

HOUSE BILL NO. 40

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/19

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program, including supplemental
3 appropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		3,192,300	2,904,700	287,600
Office of Public Advocacy	2,067,300			
Public Defender Agency	1,125,000			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Population Management		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		9,379,500	8,981,000	398,500
Behavioral Health Care	6,753,600			
Substance Abuse Treatment Program	2,625,900			
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
Education Support and Admin Services		427,800	377,800	50,000
Student and School Achievement	427,800			
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Pioneer Homes		16,884,100	16,884,100
4	Pioneer Homes	16,884,100		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
7	support receipts under AS 47.55.030.			
8	Alaska Psychiatric Institute		8,077,400	8,077,400
9	Alaska Psychiatric Institute	8,077,400		
10	Behavioral Health		74,637,700	73,221,300
11	Behavioral Health	50,889,900		1,416,400
12	Treatment and Recovery			
13	Grants			
14	Alcohol Safety Action	1,486,500		
15	Program (ASAP)			
16	Behavioral Health	9,167,000		
17	Administration			
18	Behavioral Health	5,440,300		
19	Prevention and Early			
20	Intervention Grants			
21	Designated Evaluation and	3,794,800		
22	Treatment			
23	Alaska Mental Health	936,100		
24	Board and Advisory Board			
25	on Alcohol and Drug Abuse			
26	Suicide Prevention Council	661,800		
27	Residential Child Care	2,261,300		
28	Children's Services		2,191,900	2,191,900
29	Children's Services	69,500		
30	Management			
31	Front Line Social Workers	148,500		
32	Family Preservation	726,000		
33	Foster Care Augmented	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Rate			
4	Foster Care Special Need	747,900		
5	Health Care Services		135,800	7,900
6	Residential Licensing	135,800		
7	Medical Assistance	7,900		
8	Administration			
9	Juvenile Justice		1,304,600	163,300
10	McLaughlin Youth Center	767,900		
11	Fairbanks Youth Facility	120,900		
12	Bethel Youth Facility	66,500		
13	Probation Services	512,600		
14	Public Assistance		13,200	
15	Public Assistance	13,200		
16	Administration			
17	Public Health		1,804,700	240,000
18	Nursing	98,200		
19	Women, Children and	805,800		
20	Family Health			
21	Public Health	321,100		
22	Administrative Services			
23	Emergency Programs	779,600		
24	Bureau of Vital Statistics	40,000		
25	Senior and Disabilities Services		12,131,400	901,700
26	Senior and Disabilities	1,180,600		
27	Community Based Grants			
28	Early Intervention/Infant	7,424,500		
29	Learning Programs			
30	Senior and Disabilities	3,192,700		
31	Services Administration			
32	General Relief/Temporary	740,300		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Aging	130,600		
4	Governor's Council on	364,400		
5	Disabilities and Special			
6	Education			
7	Departmental Support Services	553,100	553,100	
8	Commissioner's Office	203,100		
9	HSS State Facilities Rent	350,000		
10	Medicaid Services	88,558,900	85,433,800	3,125,100
11	Behavioral Health Medicaid	88,083,800		
12	Services			
13	Health Care Medicaid	475,100		
14	Services			
15		*****	*****	
16	***** Department of Labor and Workforce Development *****			
17		*****	*****	
18	Commissioner and Administrative	75,000		75,000
19	Services			
20	Labor Market Information	75,000		
21	Employment and Training Services	129,000		129,000
22	Workforce Services	129,000		
23		*****	*****	
24	***** Department of Law *****			
25		*****	*****	
26	Civil Division	100,200	100,200	
27	Human Services	100,200		
28		*****	*****	
29	***** Department of Natural Resources *****			
30		*****	*****	
31	Administration & Support Services	4,568,400		4,568,400
32	Mental Health Trust Lands	4,568,400		
33	Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
		* * * * *	* * * * *	
	* * * * *	Department of Public Safety * * * * *		
		* * * * *	* * * * *	
6	Council on Domestic Violence and Sexual	2,000,000	2,000,000	
7	Assault			
8	Council on Domestic	2,000,000		
9	Violence and Sexual Assault			
10		* * * * *	* * * * *	
11	* * * * *	Department of Revenue * * * * *		
12		* * * * *	* * * * *	
13	Alaska Mental Health Trust Authority	5,372,900	969,700	4,403,200
14	Mental Health Trust	4,903,200		
15	Operations			
16	Long Term Care	469,700		
17	Ombudsman Office			
18		* * * * *	* * * * *	
19	* * * * *	University of Alaska * * * * *		
20		* * * * *	* * * * *	
21	University of Alaska	2,487,300	805,800	1,681,500
22	Anchorage Campus	2,437,300		
23	Fairbanks Campus	50,000		
24		* * * * *	* * * * *	
25	* * * * *	Judiciary * * * * *		
26		* * * * *	* * * * *	
27	Alaska Court System	227,000	227,000	
28	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
29	Trial Courts	227,000		
30	Therapeutic Courts	3,156,200	2,936,800	219,400
31	Therapeutic Courts	3,156,200		
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,904,700
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1092 Mental Health Trust Authority Authorized	287,600
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Receipts

*** Total Agency Funding ***	\$3,192,300
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Department of Corrections

1037 General Fund / Mental Health	7,981,000
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1092 Mental Health Trust Authority Authorized	398,500
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Receipts

1246 Recidivism Reduction Fund	2,000,000
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*** Total Agency Funding ***	\$10,379,500
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Department of Education and Early Development

1037 General Fund / Mental Health	377,800
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1092 Mental Health Trust Authority Authorized	50,000
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Receipts

*** Total Agency Funding ***	\$427,800
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Department of Health and Social Services

1037 General Fund / Mental Health	176,126,800
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1092 Mental Health Trust Authority Authorized	5,854,400
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Receipts

1180 Alcohol & Other Drug Abuse Treatment &	22,124,500
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Prevention Fund

1246 Recidivism Reduction Fund	3,500,000
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*** Total Agency Funding ***	\$207,605,700
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Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized	204,000
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Receipts

*** Total Agency Funding ***	\$204,000
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1	Department of Law	
2	1037 General Fund / Mental Health	100,200
3	* * * Total Agency Funding * * *	\$100,200
4	Department of Natural Resources	
5	1092 Mental Health Trust Authority Authorized	4,568,400
6	Receipts	
7	* * * Total Agency Funding * * *	\$4,568,400
8	Department of Public Safety	
9	1246 Recidivism Reduction Fund	2,000,000
10	* * * Total Agency Funding * * *	\$2,000,000
11	Department of Revenue	
12	1037 General Fund / Mental Health	469,700
13	1094 Mental Health Trust Administration	4,403,200
14	1180 Alcohol & Other Drug Abuse Treatment &	500,000
15	Prevention Fund	
16	* * * Total Agency Funding * * *	\$5,372,900
17	University of Alaska	
18	1037 General Fund / Mental Health	805,800
19	1092 Mental Health Trust Authority Authorized	1,681,500
20	Receipts	
21	* * * Total Agency Funding * * *	\$2,487,300
22	Judiciary	
23	1037 General Fund / Mental Health	2,645,800
24	1092 Mental Health Trust Authority Authorized	219,400
25	Receipts	
26	1180 Alcohol & Other Drug Abuse Treatment &	518,000
27	Prevention Fund	
28	* * * Total Agency Funding * * *	\$3,383,200
29	* * * Total Budget * * *	\$239,721,300
30	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
MH Deferred Maintenance and	500,000	250,000	250,000
Accessibility Improvements (HD 1-40)			
MH Home Modification and Upgrades to	1,050,000	750,000	300,000
Retain Housing (HD 1-40)			
MH Assistive Technology (HD 1-40)	500,000	500,000	
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
MH: Housing - Grant 604 Department of	100,000		100,000
Corrections Discharge Incentive Grants			
(HD 1-40)			
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special	3,700,000	3,500,000	200,000
Needs Housing (HD 1-40)			
MH: AHFC Homeless Assistance	8,150,000	7,200,000	950,000
Program (HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
MH Coordinated Transportation and	1,300,000	1,000,000	300,000
Vehicles (HD 1-40)			

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this Act.

Funding Source	Amount
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Department of Health and Social Services

1037 General Fund / Mental Health	1,500,000
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1092 Mental Health Trust Authority Authorized	550,000
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Receipts

*** Total Agency Funding ***	\$2,050,000
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Department of Revenue

1004 General Fund Receipts	6,350,000
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1037 General Fund / Mental Health	2,600,000
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1092 Mental Health Trust Authority Authorized	1,250,000
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Receipts

1139 AHFC Dividend	1,750,000
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*** Total Agency Funding ***	\$11,950,000
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Department of Transportation/Public Facilities

1037 General Fund / Mental Health	1,000,000
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1092 Mental Health Trust Authority Authorized	300,000
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Receipts

*** Total Agency Funding ***	\$1,300,000
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*** Total Budget ***	\$15,300,000
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(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1 and 3 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 General Fund Receipts	6,350,000
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1037 General Fund / Mental Health	196,511,800
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1139 AHFC Dividend	1,750,000
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*** Total Unrestricted General Funds ***	\$204,611,800
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Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	23,142,500
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1246 Recidivism Reduction Fund	7,500,000
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*** Total Designated General Funds ***	\$30,642,500
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Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	15,363,800
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1094 Mental Health Trust Administration	4,403,200
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*** Total Other Non-Duplicated Funds ***	\$19,767,000
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Duplicated Funds

*** Total Duplicated Funds ***	\$0
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***** Total Budget *****

	\$255,021,300
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 7 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Corrections *****		

MH: Deferred Maintenance and	3,685,000	2,540,000	1,145,000
renovation required to accommodate			
Women's Mental Health Unit			

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following sets out the funding by agency for the appropriations made in Sec. 6 of this Act.

Funding Source	Amount
Department of Corrections	
1037 General Fund / Mental Health	2,540,000
1092 Mental Health Trust Authority Authorized	1,145,000
Receipts	
* * * Total Agency Funding * * *	\$3,685,000
* * * Total Budget * * *	\$3,685,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 8. The following sets out the statewide funding for the appropriations made in sec. 6 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1037 General Fund / Mental Health	2,540,000
*** Total Unrestricted General Funds ***	\$2,540,000
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
1092 Mental Health Trust Authority Authorized Receipts	1,145,000
*** Total Other Non-Duplicated Funds ***	\$1,145,000
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$3,685,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 10.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 11.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2020, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
- 18 (3) Confidential Employees Association, representing the confidential unit;
- 19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
- 21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 22 (6) Alaska Public Employees Association, for the supervisory unit.

23 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
24 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for
25 university employees who are not members of a collective bargaining unit and to implement
26 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining
27 agreements:

- 28 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 29 (2) United Academic - Adjuncts - American Association of University
30 Professors, American Federation of Teachers;
- 31 (3) United Academics - American Association of University Professors,

1 American Federation of Teachers.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
14 described in (a) and (b) of this section are for the benefit of the state's integrated
15 comprehensive mental health program only and do not necessarily affect every group of
16 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

17 * **Sec. 12.** Section 6 of this Act takes effect June 30, 2019.

18 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2019.