

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 40

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/21/19

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		2,413,900	2,130,800	283,100
Office of Public Advocacy	2,039,200			
Public Defender Agency	374,700			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Population Management		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		9,244,500	8,854,500	390,000
Behavioral Health Care	6,622,100			
Substance Abuse Treatment Program	2,622,400			
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
Education Support and Admin Services		427,800	377,800	50,000
Student and School Achievement	427,800			
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric Institute		6,598,900	
4	Alaska Psychiatric Institute	6,598,900		
5	Behavioral Health		72,144,400	1,386,300
6	Behavioral Health	50,889,900		
7	Treatment and Recovery			
8	Grants			
9	Alcohol Safety Action	1,479,700		
10	Program (ASAP)			
11	Behavioral Health	9,137,300		
12	Administration			
13	Behavioral Health	5,440,300		
14	Prevention and Early			
15	Intervention Grants			
16	Designated Evaluation and	2,794,800		
17	Treatment			
18	Alaska Mental Health	883,000		
19	Board and Advisory Board			
20	on Alcohol and Drug Abuse			
21	Suicide Prevention Council	648,400		
22	Residential Child Care	2,257,300		
23	Children's Services		2,191,900	
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented	500,000		
29	Rate			
30	Foster Care Special Need	747,900		
31	Health Care Services		132,300	
32	Residential Licensing	132,300		
33	Juvenile Justice		1,271,500	162,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	746,600		
4	Fairbanks Youth Facility	117,300		
5	Bethel Youth Facility	64,300		
6	Probation Services	505,700		
7	Public Assistance		13,200	
8	Public Assistance	13,200		
9	Administration			
10	Public Health		4,089,600	240,000
11	Nursing	98,200		
12	Women, Children and	798,100		
13	Family Health			
14	Public Health	2,629,100		
15	Administrative Services			
16	Emergency Programs	764,200		
17	Bureau of Vital Statistics	40,000		
18	Senior and Disabilities Services		12,035,900	865,800
19	Senior and Disabilities	1,180,600		
20	Community Based Grants			
21	Early Intervention/Infant	7,424,500		
22	Learning Programs			
23	Senior and Disabilities	3,080,100		
24	Services Administration			
25	General Relief/Temporary	740,300		
26	Assisted Living			
27	Commission on Aging	125,900		
28	Governor's Council on	350,300		
29	Disabilities and Special			
30	Education			
31	Departmental Support Services		552,300	
32	Commissioner's Office	202,300		
33	HSS State Facilities Rent	350,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medicaid Services	85,280,800	82,155,800	3,125,000
4	Medicaid Services	85,280,800		
5	*****	*****		
6	***** Department of Labor and Workforce Development *****			
7	*****	*****		
8	Commissioner and Administrative	75,000		75,000
9	Services			
10	Labor Market Information	75,000		
11	*****	*****		
12	***** Department of Law *****			
13	*****	*****		
14	Civil Division	100,100	100,100	
15	Human Services	100,100		
16	*****	*****		
17	***** Department of Natural Resources *****			
18	*****	*****		
19	Administration & Support Services	4,504,500		4,504,500
20	Mental Health Trust Lands	4,504,500		
21	Administration			
22	*****	*****		
23	***** Department of Public Safety *****			
24	*****	*****		
25	Council on Domestic Violence and Sexual	2,000,000	2,000,000	
26	Assault			
27	Council on Domestic	2,000,000		
28	Violence and Sexual Assault			
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Alaska Mental Health Trust Authority	5,060,400	965,100	4,095,300
33	Mental Health Trust	4,595,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Long Term Care	465,100		
5	Ombudsman Office			
6		* * * * *	* * * * *	
7		* * * * * University of Alaska * * * * *		
8		* * * * *	* * * * *	
9	University of Alaska	2,487,300	805,800	1,681,500
10	Anchorage Campus	2,437,300		
11	Fairbanks Campus	50,000		
12		* * * * *	* * * * *	
13		* * * * * Judiciary * * * * *		
14		* * * * *	* * * * *	
15	Alaska Court System	227,000	227,000	
16	Trial Courts	227,000		
17	Therapeutic Courts	3,156,200	2,936,800	219,400
18	Therapeutic Courts	3,156,200		
19		* * * * *	* * * * *	
20		* * * * * Executive Branch-wide Appropriations * * * * *		
21		* * * * *	* * * * *	
22	Statewide Salary and Benefit	573,100	513,800	59,300
23	Adjustments			
24	The amount appropriated by this appropriation may be distributed across the executive branch			
25	to appropriations with employees in the listed bargaining unit.			
26	Alaska Public Employee	9,900		
27	Association			
28	Alaska State Employees	557,000		
29	Association			
30	Public Employees Local 71	6,200		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,130,800
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1092 Mental Health Trust Authority Authorized	283,100
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Receipts

*** Total Agency Funding ***	\$2,413,900
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Department of Corrections

1037 General Fund / Mental Health	7,854,500
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1092 Mental Health Trust Authority Authorized	390,000
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Receipts

1246 Recidivism Reduction Fund	2,000,000
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*** Total Agency Funding ***	\$10,244,500
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Department of Education and Early Development

1037 General Fund / Mental Health	377,800
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1092 Mental Health Trust Authority Authorized	50,000
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Receipts

*** Total Agency Funding ***	\$427,800
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Department of Health and Social Services

1037 General Fund / Mental Health	153,126,300
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1092 Mental Health Trust Authority Authorized	5,779,500
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Receipts

1180 Alcohol & Other Drug Abuse Treatment &	22,124,500
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Prevention Fund

1246 Recidivism Reduction Fund	3,500,000
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1254 Marijuana Education and Treatment Fund	2,435,000
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*** Total Agency Funding ***	\$186,965,300
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Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized	75,000
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Receipts

1	* * * Total Agency Funding * * *	\$75,000
2	Department of Law	
3	1037 General Fund / Mental Health	100,100
4	* * * Total Agency Funding * * *	\$100,100
5	Department of Natural Resources	
6	1092 Mental Health Trust Authority Authorized	4,504,500
7	Receipts	
8	* * * Total Agency Funding * * *	\$4,504,500
9	Department of Public Safety	
10	1246 Recidivism Reduction Fund	2,000,000
11	* * * Total Agency Funding * * *	\$2,000,000
12	Department of Revenue	
13	1037 General Fund / Mental Health	465,100
14	1094 Mental Health Trust Administration	4,095,300
15	1180 Alcohol & Other Drug Abuse Treatment &	500,000
16	Prevention Fund	
17	* * * Total Agency Funding * * *	\$5,060,400
18	University of Alaska	
19	1037 General Fund / Mental Health	805,800
20	1092 Mental Health Trust Authority Authorized	1,681,500
21	Receipts	
22	* * * Total Agency Funding * * *	\$2,487,300
23	Judiciary	
24	1037 General Fund / Mental Health	2,645,800
25	1092 Mental Health Trust Authority Authorized	219,400
26	Receipts	
27	1180 Alcohol & Other Drug Abuse Treatment &	518,000
28	Prevention Fund	
29	* * * Total Agency Funding * * *	\$3,383,200
30	Executive Branch-wide Appropriations	
31	1037 General Fund / Mental Health	510,200

1	1092 Mental Health Trust Authority Authorized	59,300
2	Receipts	
3	1254 Marijuana Education and Treatment Fund	3,600
4	* * * Total Agency Funding * * *	\$573,100
5	* * * Total Budget * * *	\$218,235,100
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
MH: Home Modification and Upgrades to	300,000		300,000
Retain Housing (HD 1-40)			
MH: Deferred Maintenance and	250,000		250,000
Accessibility Improvements (HD 1-40)			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special	200,000		200,000
Needs Housing (HD 1-40)			
MH: AHFC Homeless Assistance	950,000		950,000
Program (HD 1-40)			
MH: Housing - Grant 604 Department of	100,000		100,000
Corrections Discharge Incentive Grants			
(HD 1-40)			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
MH: Coordinated Transportation and	300,000		300,000
Vehicles (HD 1-40)			
(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1092 Mental Health Trust Authority Authorized	550,000
Receipts	
* * * Total Agency Funding * * *	\$550,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized	1,250,000
Receipts	
* * * Total Agency Funding * * *	\$1,250,000
Department of Transportation/Public Facilities	
1092 Mental Health Trust Authority Authorized	300,000
Receipts	
* * * Total Agency Funding * * *	\$300,000
* * * Total Budget * * *	\$2,100,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1 and 3 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1037 General Fund / Mental Health	168,016,400
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*** Total Unrestricted General Funds ***	\$168,016,400
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Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment &	23,142,500
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Prevention Fund

1246 Recidivism Reduction Fund	7,500,000
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1254 Marijuana Education and Treatment Fund	2,438,600
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*** Total Designated General Funds ***	\$33,081,100
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Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized	15,142,300
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Receipts

1094 Mental Health Trust Administration	4,095,300
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*** Total Other Non-Duplicated Funds ***	\$19,237,600
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Duplicated Funds

*** Total Duplicated Funds ***	\$0
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*** Total Budget ***	\$220,335,100
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2020, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
- 18 (3) Confidential Employees Association, representing the confidential unit;
- 19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
- 21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 22 (6) Alaska Public Employees Association, for the supervisory unit.

23 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
24 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for
25 university employees who are not members of a collective bargaining unit and to implement
26 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining
27 agreements:

- 28 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 29 (2) United Academic - Adjuncts - American Association of University
30 Professors, American Federation of Teachers;
- 31 (3) United Academics - American Association of University Professors,

1 American Federation of Teachers.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
14 described in (a) and (b) of this section are for the benefit of the state's integrated
15 comprehensive mental health program only and do not necessarily affect every group of
16 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

17 * **Sec. 9.** This Act takes effect July 1, 2019.