# SENATE CS FOR CS FOR HOUSE BILL NO. 57(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 4/6/17**
**Offered: 4/4/17**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

## A BILL

## FOR AN ACT ENTITLED

**"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; making supplemental appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| | * * * * * | * * * * * | | |
| *** * * * * Department of Administration * * * * *** | | | | |
| | * * * * * | * * * * * | | |
| **Centralized Administrative Services** | | **76,840,500** | **10,349,600** | **66,490,900** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | Allocations | | | |
|---|---|---|---|---|
| Office of Administrative Hearings | 2,708,200 | | | |
| DOA Leases | 1,026,400 | | | |
| Office of the Commissioner | 996,600 | | | |
| Administrative Services | 2,569,800 | | | |
| Finance | 10,779,300 | | | |
| E-Travel | 2,419,200 | | | |
| Personnel | 12,103,600 | | | |

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | Allocations | | | |
|---|---|---|---|---|
| Labor Relations | 1,280,300 | | | |
| Retirement and Benefits | 17,988,800 | | | |

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045. | | | | |
| Health Plans Administration | 24,940,900 | | | |
| Labor Agreements Miscellaneous Items | 27,400 | | | |
| **Shared Services of Alaska** | | **77,981,700** | **2,825,700** | **75,156,000** |
| Accounting | 6,965,500 | | | |
| Business Transformation Office | 714,500 | | | |
| Purchasing | 2,023,600 | | | |
| Print Services | 2,588,800 | | | |
| Leases | 45,844,200 | | | |
| Lease Administration | 1,298,300 | | | |
| Facilities | 16,251,700 | | | |
| Facilities Administration | 1,470,800 | | | |
| Non-Public Building Fund Facilities | 824,300 | | | |
| **Office of Information Technology** | | **56,324,200** | **6,915,100** | **49,409,100** |
| Chief Information Officer | 319,300 | | | |
| Alaska Division of Information Technology | 47,189,800 | | | |
| Alaska Land Mobile Radio | 4,353,100 | | | |
| State of Alaska Telecommunications System | 4,462,000 | | | |
| **Administration State Facilities Rent** | | **506,200** | **506,200** | |
| Administration State Facilities Rent | 506,200 | | | |
| **Information Services Fund** | | **55,000** | | **55,000** |
| Information Services Fund | 55,000 | | | |

This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Public Communications Services** | | **3,596,100** | **3,496,100** | **100,000** |
| Public Broadcasting Commission | 46,700 | | | |
| Public Broadcasting - Radio | 2,036,600 | | | |
| Public Broadcasting - T.V. | 633,300 | | | |
| Satellite Infrastructure | 879,500 | | | |
| **Risk Management** | | **40,760,600** | | **40,760,600** |
| Risk Management | 40,760,600 | | | |
| **Alaska Oil and Gas Conservation Commission** | | **7,603,300** | **7,458,400** | **144,900** |
| Alaska Oil and Gas Conservation Commission | 7,603,300 | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Legal and Advocacy Services** | | **49,048,300** | **47,910,300** | **1,138,000** |
| Office of Public Advocacy | 23,442,900 | | | |
| Public Defender Agency | 25,605,400 | | | |
| **Violent Crimes Compensation Board** | | **2,547,600** | | **2,547,600** |
| Violent Crimes Compensation Board | 2,547,600 | | | |
| **Alaska Public Offices Commission** | | **951,900** | **951,900** | |
| Alaska Public Offices Commission | 951,900 | | | |
| **Motor Vehicles** | | **17,102,600** | **16,551,400** | **551,200** |
| Motor Vehicles | 17,102,600 | | | |

It is the intent of the legislature that the Division of Motor Vehicles outsource administrative and licensing services to private sector business partners to the extent practicable.

* * * * * * * * * *

*** * * * * Department of Commerce, Community and Economic Development * * * * ***

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| ***** | | ***** | | |

It is the intent of the legislature that the department include expanding broadband access across Alaska as a goal in its comprehensive economic development strategy, and provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure and financing.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Executive Administration** | | **5,941,800** | **554,600** | **5,387,200** |
| Commissioner's Office | 1,012,000 | | | |
| Administrative Services | 4,929,800 | | | |
| **Banking and Securities** | | **3,670,200** | **3,670,200** | |
| Banking and Securities | 3,670,200 | | | |
| **Community and Regional Affairs** | | **11,630,900** | **6,687,300** | **4,943,600** |
| Community and Regional Affairs | 9,498,700 | | | |
| Serve Alaska | 2,132,200 | | | |
| **Revenue Sharing** | | **14,128,200** | | **14,128,200** |
| Payment in Lieu of Taxes (PILT) | 10,428,200 | | | |
| National Forest Receipts | 600,000 | | | |
| Fisheries Taxes | 3,100,000 | | | |
| **Corporations, Business and Professional Licensing** | | **13,863,500** | **13,477,400** | **386,100** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Corporations, Business and Professional Licensing | 13,863,500 | | | |
| **Economic Development** | | **1,603,900** | **1,120,000** | **483,900** |
| Economic Development | 1,603,900 | | | |

Of the amount appropriated to the Office of Economic Development, $15,000 of Vehicle Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Investments** | | **5,312,800** | **5,283,200** | **29,600** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Investments | 5,312,800 | | | |
| **Insurance Operations** | | **7,447,200** | **7,148,000** | **299,200** |

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Insurance Operations | 7,447,200 | | | |
| **Alcohol and Marijuana Control Office** | | **3,808,300** | **3,784,600** | **23,700** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alcohol and Marijuana Control Office | 3,808,300 | | | |
| **Alaska Gasline Development Corporation** | | **10,386,000** | | **10,386,000** |
| Alaska Gasline Development Corporation | 10,386,000 | | | |
| **Alaska Energy Authority** | | **8,926,200** | **4,351,800** | **4,574,400** |
| Alaska Energy Authority Owned Facilities | 980,700 | | | |
| Alaska Energy Authority Rural Energy Assistance | 5,945,500 | | | |
| Statewide Project Development, Alternative Energy and Efficiency | 2,000,000 | | | |
| **Alaska Industrial Development and Export Authority** | | **16,831,000** | | **16,831,000** |
| Alaska Industrial Development and Export Authority | 16,494,000 | | | |
| Alaska Industrial | 337,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Development Corporation Facilities Maintenance | | | | |
| **Alaska Seafood Marketing Institute** | | **21,569,900** | **1,000,000** | **20,569,900** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Seafood Marketing Institute | 21,569,900 | | | |
| **Regulatory Commission of Alaska** | | **9,098,500** | **8,958,500** | **140,000** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Regulatory Commission of Alaska | 9,098,500 | | | |
| **DCCED State Facilities Rent** | | **1,359,400** | **599,200** | **760,200** |
| DCCED State Facilities Rent | 1,359,400 | | | |

* * * * *          * * * * *

*** * * * * Department of Corrections * * * * ***

* * * * *          * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Administration and Support** | | **10,289,000** | **9,846,800** | **442,200** |
| Office of the Commissioner | 2,131,400 | | | |
| Administrative Services | 4,178,000 | | | |
| Information Technology MIS | 3,255,500 | | | |
| Research and Records | 434,200 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| DOC State Facilities Rent | 289,900 | | | |
| **Population Management** | | **236,608,500** | **215,693,700** | **20,914,800** |
| Pre-Trial Services | 10,209,300 | | | |
| Correctional Academy | 1,423,100 | | | |
| Facility-Capital Improvement Unit | 525,900 | | | |
| Facility Maintenance | 12,306,000 | | | |
| Institution Director's Office | 1,898,900 | | | |
| Classification and Furlough | 1,052,300 | | | |
| Out-of-State Contractual | 300,000 | | | |
| Inmate Transportation | 2,811,500 | | | |
| Point of Arrest | 628,700 | | | |
| Anchorage Correctional Complex | 27,061,500 | | | |
| Anvil Mountain Correctional Center | 6,025,100 | | | |
| Combined Hiland Mountain Correctional Center | 12,247,700 | | | |
| Fairbanks Correctional Center | 10,374,500 | | | |
| Goose Creek Correctional Center | 38,629,000 | | | |
| Ketchikan Correctional Center | 4,228,000 | | | |
| Lemon Creek Correctional Center | 9,457,300 | | | |
| Matanuska-Susitna Correctional Center | 6,119,400 | | | |
| Palmer Correctional Center | 529,600 | | | |
| Spring Creek Correctional | 19,971,200 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Center | | | | |
| Wildwood Correctional Center | 13,943,600 | | | |
| Yukon-Kuskokwim Correctional Center | 7,317,300 | | | |
| Point MacKenzie Correctional Farm | 3,823,200 | | | |
| Probation and Parole Director's Office | 847,700 | | | |
| Statewide Probation and Parole | 17,133,900 | | | |
| Electronic Monitoring | 3,203,400 | | | |
| Regional and Community Jails | 7,000,000 | | | |
| Community Residential Centers | 15,812,400 | | | |
| Parole Board | 1,728,000 | | | |
| **Health and Rehabilitation Services** | | **38,995,900** | **27,487,700** | **11,508,200** |
| Health and Rehabilitation Director's Office | 882,600 | | | |
| Physical Health Care | 30,180,100 | | | |
| Behavioral Health Care | 1,737,100 | | | |
| Substance Abuse Treatment Program | 2,958,700 | | | |
| Sex Offender Management Program | 3,062,400 | | | |
| Domestic Violence Program | 175,000 | | | |
| **Offender Habilitation** | | **1,555,400** | **1,399,100** | **156,300** |
| Education Programs | 949,400 | | | |
| Vocational Education Programs | 606,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Recidivism Reduction Grants** | | **501,300** | **501,300** | |
| Recidivism Reduction Grants | 501,300 | | | |
| **24 Hour Institutional Utilities** | | **11,224,200** | **11,224,200** | |
| 24 Hour Institutional Utilities | 11,224,200 | | | |

* * * * * * * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **K-12 Aid to School Districts** | | **40,791,000** | | **40,791,000** |
| Foundation Program | 40,791,000 | | | |

A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contract with students if the school makes the facility available to other non- school groups in the community; or (2) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **K-12 Support** | | **12,117,100** | **12,117,100** | |
| Boarding Home Grants | 7,453,200 | | | |
| Youth in Detention | 1,100,000 | | | |
| Special Schools | 3,563,900 | | | |
| **Education Support Services** | | **5,833,600** | **3,436,000** | **2,397,600** |
| Executive Administration | 1,037,000 | | | |
| Administrative Services | 1,671,300 | | | |
| Information Services | 921,900 | | | |
| School Finance & Facilities | 2,203,400 | | | |
| **Teaching and Learning Support** | | **244,381,600** | **15,880,200** | **228,501,400** |
| Student and School | 159,985,800 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Achievement | | | | |
| State System of Support | 1,847,700 | | | |
| Teacher Certification | 832,700 | | | |

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Child Nutrition | 73,968,700 | | | |
| Early Learning Coordination | 7,746,700 | | | |
| **Commissions and Boards** | | **3,071,500** | **1,006,700** | **2,064,800** |
| Professional Teaching Practices Commission | 303,000 | | | |
| Alaska State Council on the Arts | 2,768,500 | | | |
| **Mt. Edgecumbe Boarding School** | | **11,014,000** | **57,400** | **10,956,600** |
| Mt. Edgecumbe Boarding School | 11,014,000 | | | |

It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **State Facilities Maintenance** | | **3,390,900** | **1,068,200** | **2,322,700** |
| State Facilities Maintenance | 2,322,700 | | | |
| EED State Facilities Rent | 1,068,200 | | | |
| **Alaska State Libraries, Archives and Museums** | | **13,326,200** | **11,507,000** | **1,819,200** |
| Library Operations | 9,555,900 | | | |
| Archives | 1,261,700 | | | |
| Museum Operations | 1,708,600 | | | |
| Online with Libraries (OWL) | 661,800 | | | |
| Live Homework Help | 138,200 | | | |
| **Alaska Postsecondary Education Commission** | | **21,758,200** | **8,898,500** | **12,859,700** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Program Administration & Operations | 18,743,400 | | | |
| WWAMI Medical Education | 3,014,800 | | | |
| **Alaska Performance Scholarship Awards** | | **11,500,000** | **11,500,000** | |
| Alaska Performance Scholarship Awards | 11,500,000 | | | |
| **Alaska Student Loan Corporation** | | **12,144,000** | | **12,144,000** |
| Loan Servicing | 12,144,000 | | | |

* * * * *　　　　* * * * *

*** * * * * Department of Environmental Conservation * * * * ***

* * * * *　　　　* * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Administration** | | **10,747,600** | **5,245,300** | **5,502,300** |
| Office of the Commissioner | 1,021,200 | | | |
| Administrative Services | 7,359,900 | | | |

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| State Support Services | 2,366,500 | | | |
| **DEC Buildings Maintenance and Operations** | | **636,800** | **636,800** | |
| DEC Buildings Maintenance and Operations | 636,800 | | | |
| **Environmental Health** | | **17,400,200** | **10,253,800** | **7,146,400** |
| Environmental Health Director | 1,068,000 | | | |
| Food Safety & Sanitation | 4,044,100 | | | |
| Laboratory Services | 3,541,100 | | | |
| Drinking Water | 6,510,600 | | | |
| Solid Waste Management | 2,236,400 | | | |
| **Air Quality** | | **10,510,700** | **3,912,800** | **6,597,900** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Air Quality | 10,510,700 | | | |

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Spill Prevention and Response** | | **20,090,200** | **13,967,400** | **6,122,800** |
| Spill Prevention and Response | 20,090,200 | | | |
| **Water** | | **22,502,700** | **11,174,000** | **11,328,700** |
| Water Quality | 15,161,700 | | | |
| Facility Construction | 7,341,000 | | | |

* * * * *                * * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *                * * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Commercial Fisheries** | | **72,301,200** | **51,521,100** | **20,780,100** |

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Southeast Region Fisheries Management | 13,667,900 | | | |
| Central Region Fisheries Management | 11,598,500 | | | |
| AYK Region Fisheries Management | 9,870,200 | | | |
| Westward Region Fisheries Management | 14,320,000 | | | |
| Statewide Fisheries | 19,387,200 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Management | | | | |
| Commercial Fisheries Entry Commission | 3,457,400 | | | |

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Sport Fisheries** | | **46,632,300** | **2,017,400** | **44,614,900** |
| Sport Fisheries | 40,870,000 | | | |
| Sport Fish Hatcheries | 5,762,300 | | | |
| **Wildlife Conservation** | | **48,049,000** | **1,944,900** | **46,104,100** |
| Wildlife Conservation | 33,272,700 | | | |
| Wildlife Conservation Special Projects | 13,862,400 | | | |
| Hunter Education Public Shooting Ranges | 913,900 | | | |
| **Statewide Support Services** | | **33,854,000** | **9,930,500** | **23,923,500** |
| Commissioner's Office | 1,395,400 | | | |
| Administrative Services | 11,624,100 | | | |
| Boards of Fisheries and Game | 1,320,800 | | | |
| Advisory Committees | 548,400 | | | |
| Habitat | 5,781,200 | | | |
| State Subsistence Research | 5,565,100 | | | |
| EVOS Trustee Council | 2,518,200 | | | |
| State Facilities Maintenance | 5,100,800 | | | |

* * * * *          * * * * *

*** * * * * Office of the Governor * * * * ***

* * * * *          * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Commissions/Special Offices** | | **2,432,600** | **2,227,600** | **205,000** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Human Rights Commission | 2,432,600 | | | |
| **Executive Operations** | | **13,841,000** | **13,737,500** | **103,500** |
| Executive Office | 11,406,700 | | | |
| Governor's House | 740,700 | | | |
| Contingency Fund | 550,000 | | | |
| Lieutenant Governor | 1,143,600 | | | |
| **Office of the Governor State Facilities Rent** | | **1,086,800** | **1,086,800** | |
| Governor's Office State Facilities Rent | 596,200 | | | |
| Governor's Office Leasing | 490,600 | | | |
| **Office of Management and Budget** | | **2,566,100** | **2,566,100** | |
| Office of Management and Budget | 2,566,100 | | | |
| **Elections** | | **4,252,600** | **3,517,800** | **734,800** |
| Elections | 4,252,600 | | | |

* * * * * * * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * * * * * * *

At the discretion of the Commissioner of the Department of Health and Social Services, up to $25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Alaska Pioneer Homes** | | **45,734,100** | **34,585,600** | **11,148,500** |
| Alaska Pioneer Homes Management | 1,460,200 | | | |
| Pioneer Homes | 44,273,900 | | | |

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030. | | | | |
| **Behavioral Health** | | **51,972,000** | **6,433,100** | **45,538,900** |
| Behavioral Health Treatment and Recovery Grants | 9,117,200 | | | |
| Alcohol Safety Action Program (ASAP) | 3,724,700 | | | |
| Behavioral Health Administration | 5,223,000 | | | |
| Behavioral Health Prevention and Early Intervention Grants | 6,021,000 | | | |
| Alaska Psychiatric Institute | 26,214,700 | | | |
| Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse | 145,300 | | | |
| Residential Child Care | 1,526,100 | | | |
| **Children's Services** | | **149,336,900** | **86,859,500** | **62,477,400** |
| Children's Services Management | 11,625,600 | | | |
| Children's Services Training | 1,427,200 | | | |
| Front Line Social Workers | 54,215,700 | | | |
| Family Preservation | 13,645,000 | | | |
| Foster Care Base Rate | 19,027,300 | | | |
| Foster Care Augmented Rate | 1,176,100 | | | |
| Foster Care Special Need | 10,963,400 | | | |
| Subsidized Adoptions & Guardianship | 37,256,600 | | | |
| **Health Care Services** | | **20,749,000** | **9,881,400** | **10,867,600** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Catastrophic and Chronic Illness Assistance (AS 47.08) | 153,900 | | | |
| Health Facilities Licensing and Certification | 2,162,000 | | | |
| Residential Licensing | 4,114,900 | | | |
| Medical Assistance Administration | 11,654,600 | | | |
| Rate Review | 2,663,600 | | | |
| **Juvenile Justice** | | **54,354,000** | **51,610,500** | **2,743,500** |
| McLaughlin Youth Center | 16,737,900 | | | |
| Mat-Su Youth Facility | 2,411,800 | | | |
| Kenai Peninsula Youth Facility | 2,048,900 | | | |
| Fairbanks Youth Facility | 4,678,300 | | | |
| Bethel Youth Facility | 4,956,300 | | | |
| Nome Youth Facility | 158,400 | | | |
| Johnson Youth Center | 4,295,100 | | | |
| Probation Services | 15,772,800 | | | |
| Delinquency Prevention | 1,395,000 | | | |
| Youth Courts | 530,900 | | | |
| Juvenile Justice Health Care | 1,368,600 | | | |
| **Public Assistance** | | **297,947,800** | **130,007,900** | **167,939,900** |
| Alaska Temporary Assistance Program | 24,932,800 | | | |
| Adult Public Assistance | 62,177,300 | | | |
| Child Care Benefits | 45,640,200 | | | |
| General Relief Assistance | 1,205,400 | | | |
| Tribal Assistance Programs | 15,256,400 | | | |
| Senior Benefits Payment | 19,986,100 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Program | | | | |
| Permanent Fund Dividend Hold Harmless | 17,724,700 | | | |
| Energy Assistance Program | 12,638,200 | | | |
| Public Assistance Administration | 5,876,800 | | | |
| Public Assistance Field Services | 47,936,100 | | | |
| Fraud Investigation | 1,999,000 | | | |
| Quality Control | 2,598,500 | | | |
| Work Services | 11,120,600 | | | |
| Women, Infants and Children | 28,855,700 | | | |
| **Public Health** | | **113,736,700** | **65,434,600** | **48,302,100** |
| Nursing | 27,699,000 | | | |
| Women, Children and Family Health | 12,777,500 | | | |
| Public Health Administrative Services | 1,896,000 | | | |
| Emergency Programs | 12,127,200 | | | |
| Chronic Disease Prevention and Health Promotion | 17,826,100 | | | |
| Epidemiology | 24,169,100 | | | |
| Bureau of Vital Statistics | 3,500,700 | | | |
| Emergency Medical Services Grants | 3,033,700 | | | |
| State Medical Examiner | 3,217,600 | | | |
| Public Health Laboratories | 7,239,800 | | | |
| Community Health Grants | 250,000 | | | |
| **Senior and Disabilities Services** | | **48,267,900** | **24,267,400** | **24,000,500** |
| Early Intervention/Infant Learning Programs | 2,617,200 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Senior and Disabilities Services Administration | 19,587,100 | | | |
| General Relief/Temporary Assisted Living | 6,401,100 | | | |
| Senior Community Based Grants | 16,757,500 | | | |
| Community Developmental Disabilities Grants | 578,000 | | | |
| Senior Residential Services | 615,000 | | | |
| Commission on Aging | 286,500 | | | |
| Governor's Council on Disabilities and Special Education | 1,425,500 | | | |
| **Departmental Support Services** | | **46,558,900** | **14,754,200** | **31,804,700** |
| Performance Bonuses | 6,000,000 | | | |

The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2017, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

| | | | | |
|---|---|---|---|---|
| Public Affairs | 1,718,800 | | | |
| Quality Assurance and Audit | 949,000 | | | |
| Commissioner's Office | 3,389,900 | | | |
| Assessment and Planning | 250,000 | | | |
| Administrative Support Services | 11,737,300 | | | |
| Facilities Management | 1,025,000 | | | |
| Information Technology Services | 16,670,300 | | | |
| HSS State Facilities Rent | 4,818,600 | | | |
| **Human Services Community Matching** | | **1,387,000** | **1,387,000** | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Grant** | | | | |
| Human Services Community Matching Grant | 1,387,000 | | | |
| **Community Initiative Matching Grants** | | **861,700** | **861,700** | |
| Community Initiative Matching Grants (non-statutory grants) | 861,700 | | | |
| **Medicaid Services** | | **1,673,940,900** | **500,739,300** | **1,173,201,600** |

No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index.

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Behavioral Health Medicaid Services | 140,054,800 | | | |
| Adult Preventative Dental Medicaid Services | 15,361,900 | | | |
| Health Care Medicaid Services | 968,457,000 | | | |
| Senior and Disabilities Medicaid Services | 550,067,200 | | | |

* * * * *                    * * * * *

*** * * * * Department of Labor and Workforce Development * * * * ***

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| | * * * * * | | * * * * * | |
| **Commissioner and Administrative Services** | | **20,032,800** | **5,641,900** | **14,390,900** |
| Commissioner's Office | 1,002,300 | | | |
| Workforce Investment Board | 557,800 | | | |
| Alaska Labor Relations Agency | 538,600 | | | |
| Management Services | 3,965,700 | | | |

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Leasing | 2,828,900 | | | |
| Data Processing | 6,696,700 | | | |
| Labor Market Information | 4,442,800 | | | |
| **Workers' Compensation** | | **11,744,500** | **11,744,500** | |
| Workers' Compensation | 5,653,000 | | | |
| Workers' Compensation Appeals Commission | 443,300 | | | |
| Workers' Compensation Benefits Guaranty Fund | 774,400 | | | |
| Second Injury Fund | 3,414,900 | | | |
| Fishermen's Fund | 1,458,900 | | | |
| **Labor Standards and Safety** | | **11,308,000** | **7,233,600** | **4,074,400** |
| Wage and Hour Administration | 2,393,800 | | | |
| Mechanical Inspection | 2,992,500 | | | |
| Occupational Safety and Health | 5,760,900 | | | |
| Alaska Safety Advisory Council | 160,800 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2017, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Employment and Training Services** | | **79,073,700** | **17,733,300** | **61,340,400** |
| Employment and Training Services Administration | 1,369,700 | | | |
| Workforce Services | 17,951,900 | | | |
| Workforce Development | 31,288,500 | | | |
| Unemployment Insurance | 28,463,600 | | | |
| **Vocational Rehabilitation** | | **24,876,000** | **4,805,300** | **20,070,700** |
| Vocational Rehabilitation Administration | 1,277,900 | | | |

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Client Services | 16,791,800 | | | |
| Disability Determination | 5,264,400 | | | |
| Special Projects | 1,541,900 | | | |
| **Alaska Vocational Technical Center** | | **14,785,900** | **10,115,800** | **4,670,100** |
| Alaska Vocational Technical Center | 12,924,400 | | | |

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| AVTEC Facilities Maintenance | 1,861,500 | | | |

* * * * * * * * * *

*** * * * * Department of Law * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Criminal Division** | | **31,714,000** | **27,139,600** | **4,574,400** |
| First Judicial District | 2,112,700 | | | |
| Second Judicial District | 1,270,900 | | | |
| Third Judicial District: Anchorage | 7,302,100 | | | |
| Third Judicial District: Outside Anchorage | 5,392,200 | | | |
| Fourth Judicial District | 5,926,900 | | | |
| Criminal Justice Litigation | 2,795,300 | | | |
| Criminal Appeals/Special Litigation | 6,913,900 | | | |
| **Civil Division** | | **48,027,600** | **21,328,700** | **26,698,900** |
| Deputy Attorney General's Office | 288,700 | | | |
| Child Protection | 7,220,700 | | | |
| Commercial and Fair Business | 6,068,100 | | | |

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2017, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Environmental Law | 1,788,200 | | | |
| Human Services | 2,803,100 | | | |
| Labor and State Affairs | 5,326,600 | | | |
| Legislation/Regulations | 1,109,100 | | | |
| Natural Resources | 8,242,100 | | | |
| Opinions, Appeals and Ethics | 2,223,000 | | | |
| Regulatory Affairs Public Advocacy | 2,942,100 | | | |
| Special Litigation | 1,309,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Information and Project Support | 1,842,100 | | | |
| Torts & Workers' Compensation | 4,203,700 | | | |
| Transportation Section | 2,661,100 | | | |
| **Administration and Support** | | **4,337,000** | **2,513,900** | **1,823,100** |
| Office of the Attorney General | 620,800 | | | |
| Administrative Services | 2,830,000 | | | |
| Department of Law State Facilities Rent | 886,200 | | | |

* * * * * * * * * *

*** * * * * Department of Military and Veterans' Affairs * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Military and Veterans' Affairs** | | **46,030,900** | **15,901,800** | **30,129,100** |
| Office of the Commissioner | 6,277,500 | | | |
| Homeland Security and Emergency Management | 9,498,300 | | | |
| National Guard Military Headquarters | 489,200 | | | |
| Army Guard Facilities Maintenance | 12,718,700 | | | |
| Air Guard Facilities Maintenance | 5,943,800 | | | |
| Alaska Military Youth Academy | 8,735,800 | | | |
| Veterans' Services | 2,042,600 | | | |
| State Active Duty | 325,000 | | | |
| **Alaska Aerospace Corporation** | | **11,046,600** | | **11,046,600** |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the federal and corporate receipts of the Department of Military

| | Allocations | Appropriation Items | General Funds | Other Funds |
| --- | --- | --- | --- | --- |
| and Veterans Affairs, Alaska Aerospace Corporation. | | | | |
| Alaska Aerospace Corporation | 4,121,200 | | | |
| Alaska Aerospace Corporation Facilities Maintenance | 6,925,400 | | | |
| **Local Emergency Planning Committee** | | **300,000** | **300,000** | |
| Local Emergency Planning Committee | 300,000 | | | |

* * * * *      * * * * *

*** * * * * Department of Natural Resources * * * * ***

* * * * *      * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
| --- | --- | --- | --- | --- |
| **Administration & Support Services** | | **25,612,500** | **15,974,000** | **9,638,500** |
| Commissioner's Office | 1,689,200 | | | |
| Office of Project Management & Permitting | 7,208,700 | | | |
| Administrative Services | 3,544,600 | | | |

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

| | Allocations | Appropriation Items | General Funds | Other Funds |
| --- | --- | --- | --- | --- |
| Information Resource Management | 4,386,400 | | | |
| Interdepartmental Chargebacks | 1,536,800 | | | |
| Facilities | 2,717,900 | | | |
| Recorder's Office/Uniform Commercial Code | 3,795,400 | | | |
| EVOS Trustee Council Projects | 133,000 | | | |
| Public Information Center | 600,500 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Oil & Gas** | | **20,871,500** | **8,815,000** | **12,056,500** |
| Oil & Gas | 20,871,500 | | | |
| **Fire Suppression, Land & Water Resources** | | **73,678,200** | **52,397,800** | **21,280,400** |
| Mining, Land & Water | 28,207,200 | | | |
| Forest Management & Development | 7,490,400 | | | |

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Geological & Geophysical Surveys | 8,313,100 | | | |

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Fire Suppression Preparedness | 18,734,100 | | | |
| Fire Suppression Activity | 10,933,400 | | | |
| **Agriculture** | | **4,826,100** | **3,683,300** | **1,142,800** |
| Agricultural Development | 2,245,800 | | | |
| North Latitude Plant Material Center | 2,084,600 | | | |
| Agriculture Revolving Loan Program Administration | 495,700 | | | |
| **Parks & Outdoor Recreation** | | **15,799,500** | **9,301,700** | **6,497,800** |
| Parks Management & Access | 13,393,100 | | | |

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Office of History and Archaeology | 2,406,400 | | | |

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.35.380.

|  | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
|  | * * * * * | * * * * * |  |  |
|  | * * * * * Department of Public Safety * * * * * |  |  |  |
|  | * * * * * | * * * * * |  |  |
| **Fire and Life Safety** |  | **4,846,500** | **3,832,500** | **1,014,000** |
| The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b). |  |  |  |  |
| Fire and Life Safety | 4,846,500 |  |  |  |
| **Alaska Fire Standards Council** |  | **436,000** | **107,100** | **328,900** |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. |  |  |  |  |
| It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs. |  |  |  |  |
| Alaska Fire Standards Council | 436,000 |  |  |  |
| **Alaska State Troopers** |  | **127,931,100** | **117,109,100** | **10,822,000** |
| Special Projects | 2,601,400 |  |  |  |
| Alaska Bureau of Highway Patrol | 3,671,100 |  |  |  |
| Alaska Bureau of Judicial Services | 4,382,100 |  |  |  |
| Prisoner Transportation | 2,354,200 |  |  |  |
| Search and Rescue | 575,500 |  |  |  |
| Rural Trooper Housing | 2,957,900 |  |  |  |
| Statewide Drug and Alcohol Enforcement Unit | 10,727,300 |  |  |  |
| Alaska State Trooper Detachments | 65,783,900 |  |  |  |
| Alaska Bureau of Investigation | 7,438,500 |  |  |  |
| Alaska Wildlife Troopers | 20,960,300 |  |  |  |
| Alaska Wildlife Troopers | 4,398,100 |  |  |  |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Aircraft Section | | | | |
| Alaska Wildlife Troopers | 2,080,800 | | | |
| Marine Enforcement | | | | |
| **Village Public Safety Officer Program** | | **13,447,800** | **13,447,800** | |
| Village Public Safety Officer Program | 13,447,800 | | | |
| **Alaska Police Standards Council** | | **1,286,900** | **1,286,900** | |

The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Alaska Police Standards Council | 1,286,900 | | | |
| **Council on Domestic Violence and Sexual Assault** | | **15,972,300** | **10,570,200** | **5,402,100** |
| Council on Domestic Violence and Sexual Assault | 15,972,300 | | | |

Of the amount of recidivism reduction funding appropriated in this allocation, $200,000 is reserved for grants to batterers intervention programs.

It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Statewide Support** | | **26,406,200** | **16,537,200** | **9,869,000** |
| Commissioner's Office | 2,313,100 | | | |

It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| AST organization to leverage resident hire, training and regional representation. | | | | |
| Training Academy | 2,610,700 | | | |

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.

| | | | | |
|---|---|---|---|---|
| Administrative Services | 4,287,200 | | | |
| Alaska Wing Civil Air Patrol | 453,500 | | | |
| Statewide Information Technology Services | 9,844,600 | | | |

The amount allocated for Statewide Information Technology Services includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

| | | | | |
|---|---|---|---|---|
| Laboratory Services | 5,723,900 | | | |
| Facility Maintenance | 1,058,800 | | | |
| DPS State Facilities Rent | 114,400 | | | |

* * * * * * * * * *

*** * * * * Department of Revenue * * * * ***

* * * * * * * * * *

| | | | | |
|---|---|---|---|---|
| **Taxation and Treasury** | | **93,739,100** | **18,559,700** | **75,179,400** |
| Tax Division | 14,909,000 | | | |
| Treasury Division | 10,039,800 | | | |

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|---|---|---|---|---|
| Unclaimed Property | 584,500 | | | |
| Alaska Retirement | 9,594,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Management Board | | | | |

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|---|---|---|---|---|
| Alaska Retirement Management Board Custody and Management Fees | 50,000,000 | | | |

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|---|---|---|---|---|
| Permanent Fund Dividend Division | 8,611,800 | | | |

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

| | | | | |
|---|---|---|---|---|
| **Child Support Services** | | **25,773,600** | **7,861,800** | **17,911,800** |
| Child Support Services Division | 25,773,600 | | | |
| **Administration and Support** | | **3,667,700** | **653,100** | **3,014,600** |
| Commissioner's Office | 917,200 | | | |
| Administrative Services | 2,750,500 | | | |
| **Alaska Mental Health Trust Authority** | | **440,100** | | **440,100** |
| Mental Health Trust Operations | 30,000 | | | |
| Long Term Care Ombudsman | 410,100 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Office | | | | |
| **Alaska Municipal Bond Bank Authority** | | **1,006,300** | | **1,006,300** |
| AMBBA Operations | 1,006,300 | | | |
| **Alaska Housing Finance Corporation** | | **95,138,900** | | **95,138,900** |
| AHFC Operations | 94,659,500 | | | |
| Alaska Corporation for Affordable Housing | 479,400 | | | |
| **Alaska Permanent Fund Corporation** | | **151,023,600** | | **151,023,600** |
| APFC Operations | 12,254,400 | | | |
| APFC Investment Management Fees | 138,769,200 | | | |

* * * * * * * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Administration and Support** | | **53,753,100** | **13,864,200** | **39,888,900** |
| Commissioner's Office | 2,194,400 | | | |
| Contracting and Appeals | 343,400 | | | |
| Equal Employment and Civil Rights | 1,191,700 | | | |

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2017, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Internal Review | 791,100 | | | |
| Statewide Administrative Services | 7,848,300 | | | |

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Information Systems and Services | 10,344,300 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Leased Facilities | 2,957,700 | | | |
| Human Resources | 2,366,400 | | | |
| Statewide Procurement | 1,248,000 | | | |
| Central Region Support Services | 1,650,800 | | | |
| Northern Region Support Services | 1,802,100 | | | |
| Southcoast Region Support Services | 1,730,800 | | | |
| Statewide Aviation | 4,339,600 | | | |

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Program Development and Statewide Planning | 8,289,900 | | | |
| Measurement Standards & Commercial Vehicle Enforcement | 6,654,600 | | | |

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Design, Engineering and Construction** | | **113,434,800** | **2,057,300** | **111,377,500** |

It is the intent of the legislature that the Department of Transportation and Public Facilities not expend any funding to further study the privatization or optimization of its planning, design and engineering functions.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Statewide Public Facilities | 4,587,800 | | | |
| Statewide Design and Engineering Services | 12,945,200 | | | |

The amount allocated for Statewide Design and Engineering Services includes the

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Harbor Program Development | 601,100 | | | |
| Central Design and Engineering Services | 22,369,500 | | | |

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Northern Design and Engineering Services | 16,733,600 | | | |

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Southcoast Design and Engineering Services | 11,127,400 | | | |

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Central Region Construction and CIP Support | 20,427,900 | | | |
| Northern Region Construction and CIP Support | 16,695,000 | | | |
| Southcoast Region Construction | 7,947,300 | | | |
| **State Equipment Fleet** | | **33,115,500** | | **33,115,500** |
| State Equipment Fleet | 33,115,500 | | | |
| **Highways, Aviation and Facilities** | | **158,214,700** | **118,177,400** | **40,037,300** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.

| | | | | |
|---|---|---|---|---|
| Central Region Facilities | 8,444,300 | | | |
| Northern Region Facilities | 13,882,000 | | | |
| Southcoast Region Facilities | 3,738,300 | | | |
| Traffic Signal Management | 1,770,400 | | | |
| Central Region Highways and Aviation | 40,495,100 | | | |
| Northern Region Highways and Aviation | 60,639,700 | | | |
| Southcoast Region Highways and Aviation | 22,985,000 | | | |
| Whittier Access and Tunnel | 6,259,900 | | | |

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

| | | | | |
|---|---|---|---|---|
| **International Airports** | | **86,459,800** | | **86,459,800** |
| International Airport Systems Office | 2,226,300 | | | |
| Anchorage Airport Administration | 7,569,500 | | | |
| Anchorage Airport Facilities | 23,425,400 | | | |
| Anchorage Airport Field and Equipment Maintenance | 19,276,700 | | | |
| Anchorage Airport Operations | 6,422,100 | | | |
| Anchorage Airport Safety | 11,036,400 | | | |
| Fairbanks Airport Administration | 2,086,800 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Fairbanks Airport Facilities | 4,202,500 | | | |
| Fairbanks Airport Field and Equipment Maintenance | 4,440,200 | | | |
| Fairbanks Airport Operations | 1,137,700 | | | |
| Fairbanks Airport Safety | 4,636,200 | | | |
| **Marine Highway System** | | **136,352,700** | **134,502,700** | **1,850,000** |

The appropriation to the Marine Highway System includes $4,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2018. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2019 be developed with that understanding.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Marine Vessel Operations | 97,122,300 | | | |
| Marine Vessel Fuel | 20,223,600 | | | |
| Marine Engineering | 3,279,000 | | | |
| Overhaul | 1,647,800 | | | |
| Reservations and Marketing | 2,059,300 | | | |
| Marine Shore Operations | 7,877,200 | | | |
| Vessel Operations Management | 4,143,500 | | | |

* * * * * * * * * *

*** * * * * University of Alaska * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **University of Alaska** | | **868,272,900** | **639,567,400** | **228,705,500** |
| Budget Reductions/Additions - Systemwide | -27,094,200 | | | |
| Statewide Services | 35,493,600 | | | |
| Office of Information Technology | 17,468,700 | | | |
| Systemwide Education and | 2,574,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Outreach | | | | |
| Anchorage Campus | 265,974,800 | | | |
| Small Business Development Center | 3,010,200 | | | |
| Kenai Peninsula College | 16,652,800 | | | |
| Kodiak College | 5,921,100 | | | |
| Matanuska-Susitna College | 12,290,700 | | | |
| Prince William Sound College | 7,164,000 | | | |
| Bristol Bay Campus | 3,986,300 | | | |
| Chukchi Campus | 2,302,200 | | | |
| College of Rural and Community Development | 9,925,400 | | | |
| Fairbanks Campus | 271,623,600 | | | |
| Interior Alaska Campus | 5,388,800 | | | |
| Kuskokwim Campus | 6,370,700 | | | |
| Northwest Campus | 4,309,000 | | | |
| Fairbanks Organized Research | 155,090,900 | | | |
| UAF Community and Technical College | 14,003,200 | | | |
| Juneau Campus | 42,424,700 | | | |
| Ketchikan Campus | 5,436,200 | | | |
| Sitka Campus | 7,956,200 | | | |

* * * * *                * * * * *

*** * * * * Executive Branch-wide Appropriations * * * * ***

* * * * *                * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Executive Branch-wide Appropriations** | | **-1,776,600** | **-1,137,700** | **-638,900** |
| Executive Branch-Wide Appropriations | -1,776,600 | | | |

* * * * *   * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| ***** Judiciary ***** | | | | |
| ***** ***** | | | | |
| **Alaska Court System** | | **101,238,700** | **98,647,400** | **2,591,300** |
| Appellate Courts | 7,106,400 | | | |
| Trial Courts | 83,659,600 | | | |
| Administration and Support | 10,472,700 | | | |
| **Therapeutic Courts** | | **2,510,400** | **1,889,400** | **621,000** |
| Therapeutic Courts | 2,510,400 | | | |
| **Commission on Judicial Conduct** | | **441,500** | **441,500** | |
| Commission on Judicial Conduct | 441,500 | | | |
| **Judicial Council** | | **1,310,800** | **1,310,800** | |
| Judicial Council | 1,310,800 | | | |
| ***** ***** | | | | |
| ***** Legislature ***** | | | | |
| ***** ***** | | | | |
| **Budget and Audit Committee** | | **14,132,500** | **13,382,500** | **750,000** |
| Legislative Audit | 5,308,100 | | | |
| Legislative Finance | 7,069,700 | | | |
| Committee Expenses | 1,754,700 | | | |
| **Legislative Council** | | **24,968,300** | **24,923,300** | **45,000** |
| Salaries and Allowances | 6,479,700 | | | |
| Administrative Services | 9,533,400 | | | |
| Council and Subcommittees | 692,000 | | | |
| Legal and Research Services | 4,166,900 | | | |
| Select Committee on Ethics | 253,500 | | | |
| Office of Victims Rights | 971,600 | | | |
| Ombudsman | 1,277,000 | | | |
| Legislature State Facilities Rent | 1,594,200 | | | |
| **Information and Teleconference** | | **3,183,500** | **3,178,500** | **5,000** |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Information and Teleconference | 3,183,500 | | | |
| **Legislative Operating Budget** | | **20,122,800** | **20,114,500** | **8,300** |
| Legislative Operating Budget | 11,078,000 | | | |
| Session Expenses | 8,922,800 | | | |
| Special Session/Contingency | 122,000 | | | |
| **House Session per diem** | | **1,303,500** | **1,303,500** | |
| 90-Day Session | 977,600 | | | |
| 30-Day Extended Session | 325,900 | | | |
| **Senate Session per diem** | | **651,700** | **651,700** | |
| 90-Day Session | 488,800 | | | |
| 30-Day Extended Session | 162,900 | | | |

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | | Amount |
|---|---|---|
| **Department of Administration** | | |
| 1002 | Federal Receipts | 3,596,300 |
| 1004 | Unrestricted General Fund Receipts | 66,602,400 |
| 1005 | General Fund/Program Receipts | 22,903,900 |
| 1007 | Interagency Receipts | 134,256,700 |
| 1017 | Group Health and Life Benefits Fund | 30,613,200 |
| 1023 | FICA Administration Fund Account | 151,700 |
| 1029 | Public Employees Retirement Trust Fund | 8,554,900 |
| 1033 | Surplus Federal Property Revolving Fund | 326,600 |
| 1034 | Teachers Retirement Trust Fund | 3,066,500 |
| 1042 | Judicial Retirement System | 75,900 |
| 1045 | National Guard & Naval Militia Retirement System | 231,500 |
| 1061 | Capital Improvement Project Receipts | 736,400 |
| 1081 | Information Services Fund | 37,744,200 |
| 1108 | Statutory Designated Program Receipts | 55,000 |
| 1147 | Public Building Fund | 15,396,900 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,458,400 |
| 1220 | Crime Victim Compensation Fund | 1,547,500 |
| *** Total Agency Funding *** | | 333,318,000 |
| **Department of Commerce, Community and Economic Development** | | |
| 1002 | Federal Receipts | 20,356,300 |
| 1003 | General Fund Match | 1,999,700 |
| 1004 | Unrestricted General Fund Receipts | 9,461,900 |
| 1005 | General Fund/Program Receipts | 8,033,600 |
| 1007 | Interagency Receipts | 17,767,400 |
| 1036 | Commercial Fishing Loan Fund | 4,287,000 |
| 1040 | Real Estate Recovery Fund | 290,800 |
| 1061 | Capital Improvement Project Receipts | 4,120,100 |

| Funding Source | | Amount |
|---|---|---|
| 1062 | Power Project Fund | 995,500 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 608,100 |
| 1074 | Bulk Fuel Revolving Loan Fund | 55,300 |
| 1102 | Alaska Industrial Development & Export Authority Receipts | 8,677,300 |
| 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 1108 | Statutory Designated Program Receipts | 16,458,300 |
| 1141 | Regulatory Commission of Alaska Receipts | 8,958,500 |
| 1156 | Receipt Supported Services | 18,813,300 |
| 1164 | Rural Development Initiative Fund | 57,700 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 381,800 |
| 1170 | Small Business Economic Development Revolving Loan Fund | 55,400 |
| 1200 | Vehicle Rental Tax Receipts | 336,500 |
| 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 1209 | Alaska Capstone Avionics Revolving Loan Fund | 133,600 |
| 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 1216 | Boat Registration Fees | 196,900 |
| 1223 | Commercial Charter Fisheries RLF | 19,200 |
| 1224 | Mariculture RLF | 19,200 |
| 1225 | Community Quota Entity RLF | 38,300 |
| 1227 | Alaska Microloan RLF | 9,400 |
| 1229 | In-State Natural Gas Pipeline Fund | 6,231,600 |
| 1235 | Alaska Liquefied Natural Gas Project Fund | 4,154,400 |
| *** Total Agency Funding *** | | 135,577,800 |
| **Department of Corrections** | | |
| 1002 | Federal Receipts | 7,686,000 |
| 1004 | Unrestricted General Fund Receipts | 259,651,200 |
| 1005 | General Fund/Program Receipts | 6,501,600 |
| 1007 | Interagency Receipts | 13,431,000 |
| 1061 | Capital Improvement Project Receipts | 421,100 |
| 1108 | Statutory Designated Program Receipts | 292,400 |
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 11,191,000 |

| Funding Source | | Amount |
|---|---|---|
| *** Total Agency Funding *** | | 299,174,300 |
| **Department of Education and Early Development** | | |
| 1002 | Federal Receipts | 230,156,900 |
| 1003 | General Fund Match | 1,027,500 |
| 1004 | Unrestricted General Fund Receipts | 38,955,900 |
| 1005 | General Fund/Program Receipts | 1,805,800 |
| 1007 | Interagency Receipts | 23,536,900 |
| 1014 | Donated Commodity/Handling Fee Account | 382,200 |
| 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 1066 | Public School Trust Fund | 24,758,800 |
| 1106 | Alaska Student Loan Corporation Receipts | 12,144,000 |
| 1108 | Statutory Designated Program Receipts | 2,057,200 |
| 1145 | Art in Public Places Fund | 30,000 |
| 1151 | Technical Vocational Education Program Receipts | 478,800 |
| 1226 | Alaska Higher Education Investment Fund | 23,203,100 |
| *** Total Agency Funding *** | | 379,328,100 |
| **Department of Environmental Conservation** | | |
| 1002 | Federal Receipts | 23,896,600 |
| 1003 | General Fund Match | 4,346,400 |
| 1004 | Unrestricted General Fund Receipts | 10,951,500 |
| 1005 | General Fund/Program Receipts | 8,490,300 |
| 1007 | Interagency Receipts | 2,427,000 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 15,787,700 |
| 1061 | Capital Improvement Project Receipts | 3,639,500 |
| 1093 | Clean Air Protection Fund | 4,656,200 |
| 1108 | Statutory Designated Program Receipts | 63,300 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,779,600 |
| 1205 | Berth Fees for the Ocean Ranger Program | 3,834,600 |
| 1230 | Alaska Clean Water Administrative Fund | 1,243,400 |
| 1231 | Alaska Drinking Water Administrative Fund | 457,800 |

| Funding Source | | Amount |
|---|---|---|
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | 307,400 |
| *** Total Agency Funding *** | | 81,888,200 |
| **Department of Fish and Game** | | |
| 1002 | Federal Receipts | 67,019,500 |
| 1003 | General Fund Match | 967,600 |
| 1004 | Unrestricted General Fund Receipts | 49,548,800 |
| 1005 | General Fund/Program Receipts | 2,546,300 |
| 1007 | Interagency Receipts | 18,557,200 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,486,300 |
| 1024 | Fish and Game Fund | 30,975,100 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 109,600 |
| 1061 | Capital Improvement Project Receipts | 7,257,100 |
| 1108 | Statutory Designated Program Receipts | 9,017,800 |
| 1109 | Test Fisheries Receipts | 3,860,400 |
| 1201 | Commercial Fisheries Entry Commission Receipts | 8,490,800 |
| *** Total Agency Funding *** | | 200,836,500 |
| **Office of the Governor** | | |
| 1002 | Federal Receipts | 205,000 |
| 1004 | Unrestricted General Fund Receipts | 23,135,800 |
| 1007 | Interagency Receipts | 103,500 |
| 1061 | Capital Improvement Project Receipts | 479,500 |
| 1185 | Election Fund | 255,300 |
| *** Total Agency Funding *** | | 24,179,100 |
| **Department of Health and Social Services** | | |
| 1002 | Federal Receipts | 1,456,156,900 |
| 1003 | General Fund Match | 557,135,700 |
| 1004 | Unrestricted General Fund Receipts | 315,935,800 |
| 1005 | General Fund/Program Receipts | 33,577,200 |
| 1007 | Interagency Receipts | 70,640,300 |
| 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 1050 | Permanent Fund Dividend Fund | 17,724,700 |

| Funding Source | | Amount |
|---|---|---|
| 1061 | Capital Improvement Project Receipts | 3,904,700 |
| 1108 | Statutory Designated Program Receipts | 22,196,100 |
| 1168 | Tobacco Use Education and Cessation Fund | 9,496,100 |
| 1188 | Federal Unrestricted Receipts | 7,400,000 |
| 1238 | Vaccine Assessment Account | 10,500,000 |
| 1247 | Medicaid Monetary Recoveries | 177,400 |
| *** Total Agency Funding *** | | 2,504,846,900 |
| **Department of Labor and Workforce Development** | | |
| 1002 | Federal Receipts | 84,337,900 |
| 1003 | General Fund Match | 6,830,100 |
| 1004 | Unrestricted General Fund Receipts | 14,151,900 |
| 1005 | General Fund/Program Receipts | 3,270,300 |
| 1007 | Interagency Receipts | 18,774,900 |
| 1031 | Second Injury Fund Reserve Account | 3,414,900 |
| 1032 | Fishermen's Fund | 1,458,900 |
| 1049 | Training and Building Fund | 803,200 |
| 1054 | Employment Assistance and Training Program Account | 8,448,500 |
| 1061 | Capital Improvement Project Receipts | 93,700 |
| 1108 | Statutory Designated Program Receipts | 1,215,000 |
| 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 125,000 |
| 1151 | Technical Vocational Education Program Receipts | 6,653,000 |
| 1157 | Workers Safety and Compensation Administration Account | 9,124,300 |
| 1172 | Building Safety Account | 2,144,900 |
| 1203 | Workers Compensation Benefits Guarantee Fund | 774,400 |
| 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 200,000 |
| *** Total Agency Funding *** | | 161,820,900 |
| **Department of Law** | | |
| 1002 | Federal Receipts | 1,489,400 |
| 1003 | General Fund Match | 507,300 |
| 1004 | Unrestricted General Fund Receipts | 47,607,900 |
| 1005 | General Fund/Program Receipts | 193,400 |

| Funding Source | | Amount |
|---|---|---|
| 1007 | Interagency Receipts | 26,785,900 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 457,300 |
| 1061 | Capital Improvement Project Receipts | 506,200 |
| 1105 | Permanent Fund Corporation Gross Receipts | 2,616,500 |
| 1108 | Statutory Designated Program Receipts | 1,102,500 |
| 1141 | Regulatory Commission of Alaska Receipts | 2,345,700 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 225,000 |
| 1168 | Tobacco Use Education and Cessation Fund | 102,900 |
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | 138,600 |
| *** Total Agency Funding *** | | 84,078,600 |
| **Department of Military and Veterans' Affairs** | | |
| 1002 | Federal Receipts | 30,995,100 |
| 1003 | General Fund Match | 7,612,100 |
| 1004 | Unrestricted General Fund Receipts | 8,561,300 |
| 1005 | General Fund/Program Receipts | 28,400 |
| 1007 | Interagency Receipts | 5,042,600 |
| 1061 | Capital Improvement Project Receipts | 1,745,900 |
| 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 1108 | Statutory Designated Program Receipts | 435,000 |
| *** Total Agency Funding *** | | 57,377,500 |
| **Department of Natural Resources** | | |
| 1002 | Federal Receipts | 16,820,100 |
| 1003 | General Fund Match | 744,000 |
| 1004 | Unrestricted General Fund Receipts | 58,733,600 |
| 1005 | General Fund/Program Receipts | 19,928,100 |
| 1007 | Interagency Receipts | 6,761,600 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | 133,000 |
| 1021 | Agricultural Revolving Loan Fund | 495,700 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 48,800 |
| 1061 | Capital Improvement Project Receipts | 5,685,000 |
| 1105 | Permanent Fund Corporation Gross Receipts | 5,959,400 |

| Funding Source | | Amount |
|---|---|---|
| 1108 | Statutory Designated Program Receipts | 14,390,600 |
| 1153 | State Land Disposal Income Fund | 5,914,900 |
| 1154 | Shore Fisheries Development Lease Program | 348,000 |
| 1155 | Timber Sale Receipts | 994,300 |
| 1200 | Vehicle Rental Tax Receipts | 3,013,200 |
| 1216 | Boat Registration Fees | 300,000 |
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | 517,500 |
| *** Total Agency Funding *** | | 140,787,800 |
| **Department of Public Safety** | | |
| 1002 | Federal Receipts | 12,138,000 |
| 1003 | General Fund Match | 693,300 |
| 1004 | Unrestricted General Fund Receipts | 154,346,100 |
| 1005 | General Fund/Program Receipts | 6,326,300 |
| 1007 | Interagency Receipts | 11,006,700 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 50,600 |
| 1061 | Capital Improvement Project Receipts | 3,836,800 |
| 1108 | Statutory Designated Program Receipts | 403,900 |
| 1249 | Transportation Maintenance Fund | 1,525,100 |
| *** Total Agency Funding *** | | 190,326,800 |
| **Department of Revenue** | | |
| 1002 | Federal Receipts | 75,490,000 |
| 1003 | General Fund Match | 7,346,000 |
| 1004 | Unrestricted General Fund Receipts | 17,591,100 |
| 1005 | General Fund/Program Receipts | 1,778,500 |
| 1007 | Interagency Receipts | 8,942,100 |
| 1016 | CSSD Federal Incentive Payments | 1,800,000 |
| 1017 | Group Health and Life Benefits Fund | 26,628,200 |
| 1027 | International Airports Revenue Fund | 34,600 |
| 1029 | Public Employees Retirement Trust Fund | 22,167,100 |
| 1034 | Teachers Retirement Trust Fund | 10,290,500 |
| 1042 | Judicial Retirement System | 365,200 |

| Funding Source | | Amount |
|---|---|---|
| 1045 | National Guard & Naval Militia Retirement System | 240,600 |
| 1050 | Permanent Fund Dividend Fund | 8,218,800 |
| 1061 | Capital Improvement Project Receipts | 3,474,000 |
| 1066 | Public School Trust Fund | 125,400 |
| 1103 | Alaska Housing Finance Corporation Receipts | 32,438,700 |
| 1104 | Alaska Municipal Bond Bank Receipts | 901,300 |
| 1105 | Permanent Fund Corporation Gross Receipts | 151,117,700 |
| 1108 | Statutory Designated Program Receipts | 105,000 |
| 1133 | CSSD Administrative Cost Reimbursement | 1,375,500 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 359,000 |
| *** Total Agency Funding *** | | 370,789,300 |
| **Department of Transportation and Public Facilities** | | |
| 1002 | Federal Receipts | 2,045,300 |
| 1004 | Unrestricted General Fund Receipts | 92,738,000 |
| 1005 | General Fund/Program Receipts | 4,790,000 |
| 1007 | Interagency Receipts | 4,109,200 |
| 1026 | Highways Equipment Working Capital Fund | 34,078,100 |
| 1027 | International Airports Revenue Fund | 89,599,500 |
| 1061 | Capital Improvement Project Receipts | 162,277,000 |
| 1076 | Alaska Marine Highway System Fund | 96,000,200 |
| 1108 | Statutory Designated Program Receipts | 535,100 |
| 1200 | Vehicle Rental Tax Receipts | 5,497,300 |
| 1214 | Whittier Tunnel Toll Receipts | 1,928,900 |
| 1215 | Unified Carrier Registration Receipts | 511,400 |
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | 701,400 |
| 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 1,300 |
| 1239 | Aviation Fuel Tax Account | 9,244,200 |
| 1244 | Rural Airport Receipts | 7,441,500 |
| 1245 | Rural Airport Lease I/A | 256,100 |
| 1249 | Transportation Maintenance Fund | 69,576,100 |
| *** Total Agency Funding *** | | 581,330,600 |

| Funding Source | | Amount |
|---|---|---|
| **University of Alaska** | | |
| 1002 | Federal Receipts | 143,852,700 |
| 1003 | General Fund Match | 4,777,300 |
| 1004 | Unrestricted General Fund Receipts | 303,198,700 |
| 1007 | Interagency Receipts | 16,201,100 |
| 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 1061 | Capital Improvement Project Receipts | 10,530,700 |
| 1151 | Technical Vocational Education Program Receipts | 5,386,600 |
| 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 1234 | Special License Plates Receipts | 1,000 |
| *** Total Agency Funding *** | | 868,272,900 |
| **Executive Branch-wide Appropriations** | | |
| 1002 | Federal Receipts | -39,000 |
| 1003 | General Fund Match | -5,400 |
| 1004 | Unrestricted General Fund Receipts | -975,300 |
| 1005 | General Fund/Program Receipts | -31,200 |
| 1007 | Interagency Receipts | -380,900 |
| 1017 | Group Health and Life Benefits Fund | -2,500 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | -4,500 |
| 1023 | FICA Administration Fund Account | -100 |
| 1026 | Highways Equipment Working Capital Fund | -200 |
| 1027 | International Airports Revenue Fund | -10,900 |
| 1029 | Public Employees Retirement Trust Fund | -3,600 |
| 1031 | Second Injury Fund Reserve Account | -600 |
| 1032 | Fishermen's Fund | -500 |
| 1034 | Teachers Retirement Trust Fund | -1,200 |
| 1036 | Commercial Fishing Loan Fund | -600 |
| 1045 | National Guard & Naval Militia Retirement System | -100 |
| 1050 | Permanent Fund Dividend Fund | -4,700 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | -3,300 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | -5,500 |

| Funding Source | | Amount |
|---|---|---|
| 1061 | Capital Improvement Project Receipts | -30,600 |
| 1066 | Public School Trust Fund | -200 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | -100 |
| 1076 | Alaska Marine Highway System Fund | -6,900 |
| 1081 | Information Services Fund | -5,200 |
| 1093 | Clean Air Protection Fund | -900 |
| 1102 | Alaska Industrial Development & Export Authority Receipts | -31,900 |
| 1104 | Alaska Municipal Bond Bank Receipts | -1,800 |
| 1105 | Permanent Fund Corporation Gross Receipts | -53,300 |
| 1108 | Statutory Designated Program Receipts | -47,800 |
| 1133 | CSSD Administrative Cost Reimbursement | -4,300 |
| 1141 | Regulatory Commission of Alaska Receipts | -24,400 |
| 1147 | Public Building Fund | -1,000 |
| 1151 | Technical Vocational Education Program Receipts | -100 |
| 1156 | Receipt Supported Services | -12,600 |
| 1157 | Workers Safety and Compensation Administration Account | -7,800 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | -58,300 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | -100 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | -400 |
| 1172 | Building Safety Account | -100 |
| 1185 | Election Fund | -1,400 |
| 1201 | Commercial Fisheries Entry Commission Receipts | -10,000 |
| 1220 | Crime Victim Compensation Fund | -3,600 |
| 1229 | In-State Natural Gas Pipeline Fund | -1,600 |
| 1230 | Alaska Clean Water Administrative Fund | -200 |
| 1231 | Alaska Drinking Water Administrative Fund | -200 |
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | -200 |
| 1235 | Alaska Liquefied Natural Gas Project Fund | -1,100 |
| 1244 | Rural Airport Receipts | -400 |
| *** Total Agency Funding *** | | -1,776,600 |

**Judiciary**

| Funding Source | | Amount |
|---|---|---|
| 1002 | Federal Receipts | 1,016,000 |
| 1004 | Unrestricted General Fund Receipts | 102,289,100 |
| 1007 | Interagency Receipts | 1,401,700 |
| 1108 | Statutory Designated Program Receipts | 585,000 |
| 1133 | CSSD Administrative Cost Reimbursement | 209,600 |
| *** Total Agency Funding *** | | 105,501,400 |
| **Legislature** | | |
| 1004 | Unrestricted General Fund Receipts | 62,946,100 |
| 1005 | General Fund/Program Receipts | 607,900 |
| 1007 | Interagency Receipts | 808,300 |
| *** Total Agency Funding *** | | 64,362,300 |
| *** * * * * Total Budget * * * * *** | | **6,582,020,400** |

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | | Amount |
|---|---|---|
| **Unrestricted General** | | |
| 1003 | General Fund Match | 593,981,600 |
| 1004 | Unrestricted General Fund Receipts | 1,635,431,800 |
| *** Total Unrestricted General *** | | 2,229,413,400 |
| **Designated General** | | |
| 1005 | General Fund/Program Receipts | 120,750,400 |
| 1021 | Agricultural Revolving Loan Fund | 495,700 |
| 1031 | Second Injury Fund Reserve Account | 3,414,300 |
| 1032 | Fishermen's Fund | 1,458,400 |
| 1036 | Commercial Fishing Loan Fund | 4,286,400 |
| 1040 | Real Estate Recovery Fund | 290,800 |
| 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 1049 | Training and Building Fund | 803,200 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 15,784,400 |
| 1054 | Employment Assistance and Training Program Account | 8,448,500 |
| 1062 | Power Project Fund | 995,500 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 608,000 |
| 1074 | Bulk Fuel Revolving Loan Fund | 55,300 |
| 1076 | Alaska Marine Highway System Fund | 95,993,300 |
| 1109 | Test Fisheries Receipts | 3,860,400 |
| 1141 | Regulatory Commission of Alaska Receipts | 11,279,800 |
| 1151 | Technical Vocational Education Program Receipts | 12,518,300 |
| 1153 | State Land Disposal Income Fund | 5,914,900 |
| 1154 | Shore Fisheries Development Lease Program | 348,000 |
| 1155 | Timber Sale Receipts | 994,300 |
| 1156 | Receipt Supported Services | 18,800,700 |
| 1157 | Workers Safety and Compensation Administration Account | 9,116,500 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,625,100 |

| Funding Source | | Amount |
|---|---|---|
| 1164 | Rural Development Initiative Fund | 57,700 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,779,500 |
| 1168 | Tobacco Use Education and Cessation Fund | 9,599,000 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 740,400 |
| 1170 | Small Business Economic Development Revolving Loan Fund | 55,400 |
| 1172 | Building Safety Account | 2,144,800 |
| 1200 | Vehicle Rental Tax Receipts | 8,847,000 |
| 1201 | Commercial Fisheries Entry Commission Receipts | 8,480,800 |
| 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 1203 | Workers Compensation Benefits Guarantee Fund | 774,400 |
| 1205 | Berth Fees for the Ocean Ranger Program | 3,834,600 |
| 1209 | Alaska Capstone Avionics Revolving Loan Fund | 133,600 |
| 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 1223 | Commercial Charter Fisheries RLF | 19,200 |
| 1224 | Mariculture RLF | 19,200 |
| 1225 | Community Quota Entity RLF | 38,300 |
| 1226 | Alaska Higher Education Investment Fund | 23,203,100 |
| 1227 | Alaska Microloan RLF | 9,400 |
| 1234 | Special License Plates Receipts | 1,000 |
| 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 200,000 |
| 1238 | Vaccine Assessment Account | 10,500,000 |
| 1247 | Medicaid Monetary Recoveries | 177,400 |
| 1249 | Transportation Maintenance Fund | 71,101,200 |
| *** Total Designated General *** | | 793,842,000 |
| **Other Non-Duplicated** | | |
| 1017 | Group Health and Life Benefits Fund | 57,238,900 |
| 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,621,700 |
| 1023 | FICA Administration Fund Account | 151,600 |
| 1024 | Fish and Game Fund | 30,975,100 |
| 1027 | International Airports Revenue Fund | 89,623,200 |
| 1029 | Public Employees Retirement Trust Fund | 30,718,400 |

| Funding Source | | Amount |
|---|---|---|
| 1034 | Teachers Retirement Trust Fund | 13,355,800 |
| 1042 | Judicial Retirement System | 441,100 |
| 1045 | National Guard & Naval Militia Retirement System | 472,000 |
| 1066 | Public School Trust Fund | 24,884,000 |
| 1093 | Clean Air Protection Fund | 4,655,300 |
| 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 1102 | Alaska Industrial Development & Export Authority Receipts | 8,645,400 |
| 1103 | Alaska Housing Finance Corporation Receipts | 32,438,700 |
| 1104 | Alaska Municipal Bond Bank Receipts | 899,500 |
| 1105 | Permanent Fund Corporation Gross Receipts | 159,640,300 |
| 1106 | Alaska Student Loan Corporation Receipts | 12,144,000 |
| 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 1108 | Statutory Designated Program Receipts | 68,864,400 |
| 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 125,000 |
| 1214 | Whittier Tunnel Toll Receipts | 1,928,900 |
| 1215 | Unified Carrier Registration Receipts | 511,400 |
| 1216 | Boat Registration Fees | 496,900 |
| 1230 | Alaska Clean Water Administrative Fund | 1,243,200 |
| 1231 | Alaska Drinking Water Administrative Fund | 457,600 |
| 1239 | Aviation Fuel Tax Account | 9,244,200 |
| 1244 | Rural Airport Receipts | 7,441,100 |
| *** Total Other Non-Duplicated *** | | 563,155,500 |
| **Federal Receipts** | | |
| 1002 | Federal Receipts | 2,177,219,000 |
| 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 1014 | Donated Commodity/Handling Fee Account | 382,200 |
| 1016 | CSSD Federal Incentive Payments | 1,800,000 |
| 1033 | Surplus Federal Property Revolving Fund | 326,600 |
| 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 1133 | CSSD Administrative Cost Reimbursement | 1,580,800 |
| 1188 | Federal Unrestricted Receipts | 7,400,000 |

| Funding Source | | Amount |
|---|---|---|
| *** Total Federal Receipts *** | | 2,209,501,600 |
| **Other Duplicated** | | |
| 1007 | Interagency Receipts | 380,173,200 |
| 1026 | Highways Equipment Working Capital Fund | 34,077,900 |
| 1050 | Permanent Fund Dividend Fund | 25,938,800 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 660,800 |
| 1061 | Capital Improvement Project Receipts | 208,677,100 |
| 1081 | Information Services Fund | 37,739,000 |
| 1145 | Art in Public Places Fund | 30,000 |
| 1147 | Public Building Fund | 15,395,900 |
| 1171 | PFD Appropriations in lieu of Dividends to Criminals | 11,191,000 |
| 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 1185 | Election Fund | 253,900 |
| 1220 | Crime Victim Compensation Fund | 1,543,900 |
| 1229 | In-State Natural Gas Pipeline Fund | 6,230,000 |
| 1232 | In-State Natural Gas Pipeline Fund--Interagency | 1,664,700 |
| 1235 | Alaska Liquefied Natural Gas Project Fund | 4,153,300 |
| 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 1,300 |
| 1245 | Rural Airport Lease I/A | 256,100 |
| *** Total Other Duplicated *** | | 786,107,900 |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018. Each commissioner or commissioner equivalent may transfer the unrestricted general funds appropriated in section 4 between appropriations within the specified department or agency.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| | * * * * * | * * * * * | | |
| *** * * * * Department of Administration * * * * *** | | | | |
| | * * * * * | * * * * * | | |
| **Centralized Administrative Services** | | **-1,311,800** | **-1,311,800** | |
| Finance | -1,311,800 | | | |
| * * * * * | | | * * * * * | |
| *** * * * * Department of Commerce, Community and Economic Development * * * * *** | | | | |
| * * * * * | | | * * * * * | |
| **Executive Administration** | | **-66,300** | **-66,300** | |
| Administrative Services | -66,300 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Education and Early Development * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Education Support Services** | | **-309,000** | **-309,000** | |
| Executive Administration | -309,000 | | | |
| | * * * * * | * * * * * | | |
| *** * * * * Department of Environmental Conservation * * * * *** | | | | |
| | * * * * * | * * * * * | | |
| **Administration** | | **-158,300** | **-158,300** | |
| Office of the Commissioner | -158,300 | | | |
| | * * * * * | * * * * * | | |
| *** * * * * Department of Fish and Game * * * * *** | | | | |
| | * * * * * | * * * * * | | |
| **Statewide Support Services** | | **-436,000** | **-436,000** | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Administrative Services | -436,000 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Health and Social Services * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Alaska Pioneer Homes** | | **-5,724,100** | **-5,724,100** | |
| Pioneer Homes | -5,724,100 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Labor and Workforce Development * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Commissioner and Administrative Services** | | **-115,500** | **-115,500** | |
| Commissioner's Office | -115,500 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Law * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Civil Division** | | **-784,300** | **-784,300** | |
| Natural Resources | -784,300 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Military and Veterans' Affairs * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Military and Veterans' Affairs** | | **-96,100** | **-96,100** | |
| Office of the Commissioner | -96,100 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Natural Resources * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Administration & Support Services** | | **-337,300** | **-337,300** | |
| Commissioner's Office | -337,300 | | | |
| * * * * * | | * * * * * | | |
| *** * * * * Department of Revenue * * * * *** | | | | |
| * * * * * | | * * * * * | | |
| **Taxation and Treasury** | | **-506,000** | **-506,000** | |

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Tax Division | -506,000 | | | |

* * * * * * * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Marine Highway System** | | **-689,600** | **-689,600** | |
| Marine Vessel Operations | -689,600 | | | |

* * * * * * * * * *

*** * * * * University of Alaska * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **University of Alaska** | | **-5,742,400** | **-5,742,400** | |
| Budget Reductions/Additions - Systemwide | -5,742,400 | | | |

* * * * * * * * * *

*** * * * * Legislature * * * * ***

* * * * * * * * * *

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| **Legislative Operating Budget** | | **-514,500** | **-514,500** | |
| Legislative Operating Budget | -514,500 | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | | Amount |
|---|---|---|
| **Department of Administration** | | |
| 1004 | Unrestricted General Fund Receipts | -1,311,800 |
| *** Total Agency Funding *** | | -1,311,800 |
| **Department of Commerce, Community and Economic Development** | | |
| 1004 | Unrestricted General Fund Receipts | -66,300 |
| *** Total Agency Funding *** | | -66,300 |
| **Department of Education and Early Development** | | |
| 1004 | Unrestricted General Fund Receipts | -309,000 |
| *** Total Agency Funding *** | | -309,000 |
| **Department of Environmental Conservation** | | |
| 1004 | Unrestricted General Fund Receipts | -158,300 |
| *** Total Agency Funding *** | | -158,300 |
| **Department of Fish and Game** | | |
| 1004 | Unrestricted General Fund Receipts | -436,000 |
| *** Total Agency Funding *** | | -436,000 |
| **Department of Health and Social Services** | | |
| 1004 | Unrestricted General Fund Receipts | -5,724,100 |
| *** Total Agency Funding *** | | -5,724,100 |
| **Department of Labor and Workforce Development** | | |
| 1004 | Unrestricted General Fund Receipts | -115,500 |
| *** Total Agency Funding *** | | -115,500 |
| **Department of Law** | | |
| 1004 | Unrestricted General Fund Receipts | -784,300 |
| *** Total Agency Funding *** | | -784,300 |
| **Department of Military and Veterans' Affairs** | | |
| 1004 | Unrestricted General Fund Receipts | -96,100 |
| *** Total Agency Funding *** | | -96,100 |
| **Department of Natural Resources** | | |

| | | |
|---|---|---|
| 1004 | Unrestricted General Fund Receipts | -337,300 |
| *** Total Agency Funding *** | | -337,300 |
| **Department of Revenue** | | |
| 1004 | Unrestricted General Fund Receipts | -506,000 |
| *** Total Agency Funding *** | | -506,000 |
| **Department of Transportation and Public Facilities** | | |
| 1004 | Unrestricted General Fund Receipts | -689,600 |
| *** Total Agency Funding *** | | -689,600 |
| **University of Alaska** | | |
| 1004 | Unrestricted General Fund Receipts | -5,742,400 |
| *** Total Agency Funding *** | | -5,742,400 |
| **Legislature** | | |
| 1004 | Unrestricted General Fund Receipts | -514,500 |
| *** Total Agency Funding *** | | -514,500 |
| *** * * * * Total Budget * * * * *** | | **-16,791,200** |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|---|---|
| **Unrestricted General** | |
| 1004 Unrestricted General Fund Receipts | -16,791,200 |
| *** Total Unrestricted General *** | -16,791,200 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

(b) The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2018.

* **Sec. 8.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

* **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $30,448,400 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2018.

(b) Of the amount set out in (a) of this section, the Alaska Housing Finance Corporation shall retain the following estimated amounts for the purpose of paying debt service for the fiscal year ending June 30, 2018:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) The amount set out in (a) of this section, less the amount retained under (b) of this section, estimated to be $18,444,387, is appropriated from the Alaska Housing Finance Corporation to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs and projects subsidized by the corporation.

*** Sec. 10.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under AS 37.13.010(a)(1), estimated to be $244,300,000, during the fiscal year ending June 30, 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2018, on revenue from the sources set out in AS 37.13.145(d), estimated to be $26,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) The sum of $2,525,754,000 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

(d) The sum of $692,957,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

*** Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The amount declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2018, estimated to be $12,883,000, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the general fund.

* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule

cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2018.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2016, estimated to be $6,600,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2016, estimated to be $1,500,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be $37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of $55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

(h) The sum of $55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(i) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of $1,200,000, declared available by the Alaska Student Loan Corporation board of directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to the general fund.

(b) The unexpended and unobligated balance, estimated to be $17,000,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - $20,000,000) is reappropriated to the public education fund (AS 14.17.300).

* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2017, estimated to be $500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(q) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed $500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balances, not to exceed $500,000, of any Department of Health and Social Services appropriations that are determined to be available for lapse at the end of the fiscal year ending June 30, 2017, are reappropriated to the Department of Health and Social Services, public assistance, public assistance field services, for the fiscal year ending June 30, 2018.

* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty

fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2018.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2018.

* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be $11,400, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of

Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2018, estimated to be $50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2018.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be $8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2018.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed $1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018.

(b) If the balance of the transportation maintenance fund (AS 43.40.045) is insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018.

(c) The amounts appropriated in sec. 1 of this Act from the transportation maintenance fund (AS 43.40.045), estimated to be $0, are appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018.

* **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of $1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2018, and June 30, 2019.

* **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2018, estimated to be $0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2018.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be $1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be $1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of $4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|---|---|
| (1) University of Alaska | $1,215,650 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough (deep water port and road upgrade) | 709,913 |
| (B) Aleutians East Borough/False Pass (small boat harbor) | 157,667 |
| (C) City of Valdez (harbor renovations) | 207,850 |
| (D) Aleutians East Borough/Akutan (small boat harbor) | 274,668 |
| (E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades) | 332,955 |

(F) City of Unalaska (Little South America (LSA) Harbor) 367,895

(3) Alaska Energy Authority

(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant) 943,676

(B) Copper Valley Electric Association (cogeneration projects) 351,180

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be $2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the sum of $10,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be $7,990,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3) and (4) of this subsection, estimated to be $4,737,080, from the general fund for that purpose;

(6) the sum of $2,200 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(7) the sum of $37,000 from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(8) the amount necessary, estimated to be $28,836,800, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payment made in (9) of this subsection, estimated to be $33,180, from the general fund for that purpose;

(11) the sum of $66,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in

(11) of this subsection, estimated to be $16,103,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $4,721,250, from the general fund for that purpose;

(14) the sum of $1,900 from the State of Alaska general obligation bonds, series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A and 2016B bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(15) the sum of $226,000, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the payments made in (14) and (15) of this subsection, estimated to be $22,099,470, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, and 2016B, estimated to be $3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $100,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund

for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be $34,426,661, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(*l*) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,376,900, is appropriated from the general fund to the

Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be $115,956,587, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2018, from the following sources:

(1) $18,600,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $97,356,587, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be $6,211,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

* **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 25.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be $23,900, are

appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2018, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of $2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2017, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska), estimated to be $74,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The amount necessary, after the appropriation made in sec. 14(b) of this Act, to fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.943, estimated to be $1,090,082,900, is appropriated from the general fund to the public education fund (AS 14.17.300).

(h) The amount necessary, estimated to be $79,029,600, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The sum of $40,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The amount necessary to pay medical insurance premiums for a surviving dependent of an eligible state or municipal employee and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be $70,100, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be $7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(*l*) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, estimated to be $1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be $5,735,280, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, estimated to be $1,662,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be $125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of $1,422,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(q) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, estimated to be $4,216,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(r) After the appropriations made in sec. 15(b) of this Act and (q) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be $1,995,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(s) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of $102,000 or the deficiency balance, estimated to be $0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of $30,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(d) An amount equal to 50 percent of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be $1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(e) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be $1,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2017, estimated to be $6,640,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be $7,600,000, from the surcharge levied under AS 43.40.005.

(f) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be $1,660,000.

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be $10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2017, estimated to be $646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2017, estimated to be $582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(k) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be $960,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $83,000; and

(4) fees collected at boating and angling access sites managed by the

Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $375,000.

(*l*) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30, 2018, estimated to be $50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 27.** RETIREMENT SYSTEM FUNDING. (a) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

(1) the sum of $34,718,100 from the general fund;

(2) the sum of $37,852,900 from the Alaska higher education investment fund (AS 37.14.750).

(b) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018:

(1) the sum of $91,322,900 from the general fund;

(2) the sum of $20,434,100 from the Alaska higher education investment fund (AS 37.14.750).

(c) The sum of $835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(d) The sum of $71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of $1,881,400 is appropriated from the general fund to the Department of

Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of $5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2018.

* **Sec. 28.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Alaska State Employees Association, for the general government unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Confidential Employees Association, representing the confidential unit;

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(8) Teachers Education Association of Mt. Edgecumbe;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(10) Public Safety Employees Association, representing the regularly

commissioned public safety officers unit;

(11) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreement: University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 29.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|---|---|---|
| Fisheries business tax (AS 43.75) | 2017 | $21,900,000 |
| Fishery resource landing tax (AS 43.77) | 2017 | 6,800,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2018 | 4,100,000 |
| Liquor license fee (AS 04.11) | 2018 | 900,000 |

| | | |
|---|---|---|
| Cost recovery fisheries (AS 16.10.455) | 2018 | 700,000 |

(b) The amount necessary, estimated to be $150,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be $16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

*** Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, after the appropriations made in sec. 10 of this Act, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this section is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017, and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

(d) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 32.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

* **Sec. 33.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10(a), (b), and (d), 12(c) and (d), 14(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made in sec. 12(b) of this Act does not lapse.

* **Sec. 34.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect after June 30, 2017, secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act are retroactive to June 30, 2017.

(c) If secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (*l*), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act take effect after July 1, 2017, secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (*l*), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act are retroactive to July 1, 2017.

* **Sec. 35.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical and vocational education program beyond June 30, 2017.

(b) The appropriations made in secs. 13(h) and (i) of this Act are contingent on federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148 (Patient Protection and Affordable Care Act).

(c) The appropriation made in sec. 20(b) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel and aviation fuel taxes at levels less than those proposed by the governor.

(d) The appropriation made in sec. 20(c) of this Act is contingent on the failure of a version of House Bill 60 or a similar bill creating the transportation maintenance fund to be passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law on or before July 1, 2017.

(e) The appropriation made in sec. 25(j) of this Act is contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors' fund and providing for the payment of medical insurance premiums for surviving dependents of an eligible state or municipal employee.

(f) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is insufficient to cover the appropriation from the general fund made in sec. 26(c) of this Act, the appropriation made in sec. 26(c) of this Act is reduced by the amount of the shortfall.

*** Sec. 36.** Sections 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect June 30, 2017.

*** Sec. 37.** Section 34 of this Act takes effect immediately under AS 01.10.070(c).

*** Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1, 2017.