



2024 South Dakota Legislature

House Bill 1205

Introduced by: The Joint Committee on Appropriations at the request of the Governor

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2025.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,336,104	\$0	\$0	\$2,336,104
Operating Expenses	\$507,959	\$0	\$0	\$507,959
Total	\$2,844,063	\$0	\$0	\$2,844,063
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,988,150	\$384,824	\$938,739	\$4,311,713
Operating Expenses	\$2,336,146	\$28,672,199	\$39,422,778	\$70,431,123
Total	\$5,324,296	\$29,057,023	\$40,361,517	\$74,742,836
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$2,137,939	\$5,565,525	\$7,703,464
Operating Expenses	\$0	\$787,726	\$12,739,778	\$13,527,504

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$2,925,665	\$18,305,303	\$21,230,968
4	FTE				76.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$488,639	\$488,639
7	Operating Expenses	\$0	\$0	\$1,850,094	\$1,850,094
8	Total	\$0	\$0	\$2,338,733	\$2,338,733
9	FTE				6.7
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,450	\$847,450
12	Total	\$0	\$0	\$847,450	\$847,450
13	FTE				0.0
14	(7) REDI Grants				
	Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15	Total	\$0	\$0	\$1,626,608	\$1,626,608
16	FTE				0.0
17	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
19	FTE				0.0
20	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$50,000	\$50,000
21	Total	\$0	\$0	\$50,000	\$50,000
22	FTE				0.0
23	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
25	FTE				0.0
26	(11) Workforce Education				
27	Operating Expenses	\$490,000	\$0	\$0	\$490,000
28	Total	\$490,000	\$0	\$0	\$490,000
29	FTE				0.0
30	(12) Lt. Governor				
31	Personal Services	\$26,454	\$0	\$0	\$26,454
32	Operating Expenses	\$14,945	\$0	\$0	\$14,945
33	Total	\$41,399	\$0	\$0	\$41,399

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				0.5
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$5,350,708	\$2,522,763	\$6,992,903	\$14,866,374
6	Operating Expenses	\$5,934,050	\$29,459,925	\$61,046,708	\$96,440,683
7	Total	\$11,284,758	\$31,982,688	\$68,039,611	\$111,307,057
8	FTE				146.3
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
	Personal Services	\$1,144,924	\$0	\$3,675,421	\$4,820,345
11	Operating Expenses	\$324,376	\$0	\$4,639,907	\$4,964,283
12	Total	\$1,469,300	\$0	\$8,315,328	\$9,784,628
13	FTE				44.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) Coronavirus Stimulus Pool				
19	Operating Expenses	\$0	\$30,000,000	\$0	\$30,000,000
20	Total	\$0	\$30,000,000	\$0	\$30,000,000
21	FTE				0.0
22	(4) Building Authority - Informational				
23	Personal Services	\$0	\$0	\$3,122	\$3,122
24	Operating Expenses	\$0	\$0	\$1,154,565	\$1,154,565
25	Total	\$0	\$0	\$1,157,687	\$1,157,687
26	FTE				0.0
27	(5) Health and Education Facilities Authority - Informational				
28	Personal Services	\$0	\$0	\$678,042	\$678,042
29	Operating Expenses	\$0	\$0	\$278,339	\$278,339
30	Total	\$0	\$0	\$956,381	\$956,381
31	FTE				5.0
32	(6) Employee Compensation and Billing Pools				
	Personal Services	\$21,397,059	\$7,437,447	\$21,387,976	\$50,222,482
33	Operating Expenses	\$3,144,086	\$2,146,553	\$8,061,057	\$13,351,696
34	Total	\$24,541,145	\$9,584,000	\$29,449,033	\$63,574,178
35	FTE				0.0
36	(7) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$139,955	\$139,955

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$139,955	\$139,955
4	FTE				0.0
5	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
6	Personal Services	\$22,541,983	\$7,437,447	\$25,744,561	\$55,723,991
7	Operating Expenses	\$3,468,462	\$32,146,553	\$16,273,823	\$51,888,838
8	Total	\$26,010,445	\$39,584,000	\$42,018,384	\$107,612,829
9	FTE				49.0
10	SECTION 4. BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)				
11	(1) Administrative Services				
12	Personal Services	\$0	\$0	\$378,755	\$378,755
13	Operating Expenses	\$683	\$0	\$121,824	\$122,507
14	Total	\$683	\$0	\$500,579	\$501,262
15	FTE				2.3
16	(2) Central Services				
17	Personal Services	\$249,321	\$0	\$8,981,570	\$9,230,891
18	Operating Expenses	\$219,541	\$0	\$19,560,794	\$19,780,335
19	Total	\$468,862	\$0	\$28,542,364	\$29,011,226
20	FTE				131.5
21	(3) State Engineer				
22	Personal Services	\$0	\$0	\$1,606,274	\$1,606,274
23	Operating Expenses	\$0	\$0	\$328,354	\$328,354
24	Total	\$0	\$0	\$1,934,628	\$1,934,628
25	FTE				16.0
26	(4) Statewide Maintenance and Repair				
	Operating Expenses	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
27	Total	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
28	FTE				0.0
29	(5) Office of Hearing Examiners				
	Personal Services	\$370,264	\$0	\$0	\$370,264
30	Operating Expenses	\$86,784	\$0	\$0	\$86,784
31	Total	\$457,048	\$0	\$0	\$457,048
32	FTE				3.0
33	(6) Obligation Recovery Center				
34	Operating Expenses	\$0	\$0	\$720,000	\$720,000
35	Total	\$0	\$0	\$720,000	\$720,000
36	FTE				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(7) Risk Management Administration - Informational				
4	Personal Services	\$0	\$0	\$1,641,705	\$1,641,705
5	Operating Expenses	\$0	\$0	\$9,292,359	\$9,292,359
6	Total	\$0	\$0	\$10,934,064	\$10,934,064
7	FTE				13.0
8	(8) Risk Management Claims - Informational				
9	Operating Expenses	\$0	\$0	\$6,726,476	\$6,726,476
10	Total	\$0	\$0	\$6,726,476	\$6,726,476
11	FTE				0.0
12	(9) Captive Insurance Pool				
13	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
14	Total	\$0	\$0	\$1,836,000	\$1,836,000
15	FTE				0.0
16	(10) Personnel Management/Employee Benefits				
17	Personal Services	\$300,456	\$0	\$6,059,122	\$6,359,578
18	Operating Expenses	\$66,192	\$0	\$3,241,491	\$3,307,683
19	Total	\$366,648	\$0	\$9,300,613	\$9,667,261
20	FTE				71.2
21	(11) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)				
22	Personal Services	\$920,041	\$0	\$18,667,426	\$19,587,467
23	Operating Expenses	\$20,253,421	\$500,000	\$45,666,544	\$66,419,965
24	Total	\$21,173,462	\$500,000	\$64,333,970	\$86,007,432
25	FTE				237.0
26	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
27	(1) Data Centers				
28	Personal Services	\$0	\$0	\$7,454,806	\$7,454,806
29	Operating Expenses	\$0	\$0	\$6,127,385	\$6,127,385
30	Total	\$0	\$0	\$13,582,191	\$13,582,191
31	FTE				66.0
32	(2) Development				
33	Personal Services	\$0	\$0	\$15,387,295	\$15,387,295
34	Operating Expenses	\$0	\$0	\$2,319,244	\$2,319,244
35	Total	\$0	\$0	\$17,706,539	\$17,706,539
36	FTE				142.0
37	(3) Telecommunications Services				
38	Personal Services	\$0	\$0	\$10,929,911	\$10,929,911
39	Operating Expenses	\$0	\$0	\$17,888,707	\$17,888,707

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$28,818,618	\$28,818,618
4	FTE				99.0
5	(4) South Dakota Public Broadcasting				
6	Personal Services	\$3,863,915	\$0	\$1,536,153	\$5,400,068
7	Operating Expenses	\$1,519,140	\$272,484	\$2,911,676	\$4,703,300
8	Total	\$5,383,055	\$272,484	\$4,447,829	\$10,103,368
9	FTE				63.5
10	(5) BIT Administration				
11	Personal Services	\$0	\$0	\$1,905,165	\$1,905,165
12	Operating Expenses	\$0	\$0	\$4,550,210	\$4,550,210
13	Total	\$0	\$0	\$6,455,375	\$6,455,375
14	FTE				15.0
15	(6) State Radio Engineering				
16	Personal Services	\$1,170,985	\$12,867	\$17,494	\$1,201,346
16	Operating Expenses	\$3,518,206	\$85,913	\$145,591	\$3,749,710
17	Total	\$4,689,191	\$98,780	\$163,085	\$4,951,056
18	FTE				11.0
19	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
20	Personal Services	\$5,034,900	\$12,867	\$37,230,824	\$42,278,591
20	Operating Expenses	\$5,037,346	\$358,397	\$33,942,813	\$39,338,556
21	Total	\$10,072,246	\$371,264	\$71,173,637	\$81,617,147
22	FTE				396.5
23	SECTION 6. DEPARTMENT OF REVENUE				
24	(1) Administration, Secretary of Revenue				
25	Personal Services	\$0	\$0	\$3,038,243	\$3,038,243
26	Operating Expenses	\$0	\$0	\$1,878,090	\$1,878,090
27	Total	\$0	\$0	\$4,916,333	\$4,916,333
28	FTE				30.0
29	(2) Business Tax				
30	Personal Services	\$0	\$0	\$5,893,833	\$5,893,833
30	Operating Expenses	\$0	\$0	\$1,162,020	\$1,162,020
31	Total	\$0	\$0	\$7,055,853	\$7,055,853
32	FTE				70.5
33	(3) Motor Vehicles				
34	Personal Services	\$0	\$0	\$3,690,359	\$3,690,359
35	Operating Expenses	\$0	\$360,789	\$6,858,556	\$7,219,345
36	Total	\$0	\$360,789	\$10,548,915	\$10,909,704
37	FTE				49.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(4) Property Taxes				
4	Personal Services	\$832,599	\$0	\$0	\$832,599
5	Operating Expenses	\$284,622	\$0	\$0	\$284,622
6	Total	\$1,117,221	\$0	\$0	\$1,117,221
7	FTE				9.0
8	(5) Audits				
9	Personal Services	\$0	\$0	\$5,414,830	\$5,414,830
10	Operating Expenses	\$0	\$0	\$667,461	\$667,461
11	Total	\$0	\$0	\$6,082,291	\$6,082,291
12	FTE				56.0
13	(6) Instant and On-line Operations - Informational				
14	Personal Services	\$0	\$0	\$1,993,868	\$1,993,868
15	Operating Expenses	\$0	\$0	\$61,006,190	\$61,006,190
16	Total	\$0	\$0	\$63,000,058	\$63,000,058
17	FTE				21.0
18	(7) Video Lottery				
19	Personal Services	\$0	\$0	\$955,513	\$955,513
19	Operating Expenses	\$0	\$0	\$1,964,814	\$1,964,814
20	Total	\$0	\$0	\$2,920,327	\$2,920,327
21	FTE				10.0
22	(8) Commission on Gaming - Informational				
23	Personal Services	\$0	\$0	\$1,425,771	\$1,425,771
23	Operating Expenses	\$0	\$0	\$9,809,999	\$9,809,999
24	Total	\$0	\$0	\$11,235,770	\$11,235,770
25	FTE				16.0
26	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
27	Personal Services	\$832,599	\$0	\$22,412,417	\$23,245,016
28	Operating Expenses	\$284,622	\$360,789	\$83,347,130	\$83,992,541
29	Total	\$1,117,221	\$360,789	\$105,759,547	\$107,237,557
30	FTE				261.5
31	SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
32	(1) Administration, Secretary of Agriculture				
33	Personal Services	\$1,173,915	\$448,551	\$320,140	\$1,942,606
33	Operating Expenses	\$839,414	\$852,757	\$361,710	\$2,053,881
34	Total	\$2,013,329	\$1,301,308	\$681,850	\$3,996,487
35	FTE				19.0
36	(2) Agricultural and Environmental Services				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$3,743,580	\$3,520,969	\$3,314,009	\$10,578,558
4	Operating Expenses	\$570,295	\$3,057,558	\$1,331,369	\$4,959,222
5	Total	\$4,313,875	\$6,578,527	\$4,645,378	\$15,537,780
6	FTE				95.9
7	(3) Resource Conservation & Forestry				
8	Personal Services	\$1,819,523	\$1,554,624	\$397,847	\$3,771,994
9	Operating Expenses	\$419,246	\$1,527,393	\$1,758,573	\$3,705,212
10	Total	\$2,238,769	\$3,082,017	\$2,156,420	\$7,477,206
11	FTE				45.1
12	(4) Animal Industry Board				
13	Personal Services	\$2,440,224	\$1,522,506	\$167,851	\$4,130,581
13	Operating Expenses	\$476,775	\$738,698	\$3,561,021	\$4,776,494
14	Total	\$2,916,999	\$2,261,204	\$3,728,872	\$8,907,075
15	FTE				42.0
16	(5) American Dairy Association - Informational				
17	Operating Expenses	\$0	\$0	\$5,321,771	\$5,321,771
18	Total	\$0	\$0	\$5,321,771	\$5,321,771
19	FTE				0.0
20	(6) Wheat Commission - Informational				
21	Personal Services	\$0	\$0	\$197,075	\$197,075
22	Operating Expenses	\$0	\$0	\$1,389,064	\$1,389,064
23	Total	\$0	\$0	\$1,586,139	\$1,586,139
24	FTE				2.0
25	(7) Oilseeds Council - Informational				
26	Personal Services	\$0	\$0	\$1,942	\$1,942
27	Operating Expenses	\$0	\$0	\$426,500	\$426,500
28	Total	\$0	\$0	\$428,442	\$428,442
29	FTE				0.0
30	(8) Soybean Research and Promotion Council - Informational				
31	Personal Services	\$0	\$0	\$826,555	\$826,555
32	Operating Expenses	\$0	\$0	\$15,514,061	\$15,514,061
33	Total	\$0	\$0	\$16,340,616	\$16,340,616
34	FTE				9.0
35	(9) Brand Board - Informational				
36	Personal Services	\$0	\$0	\$2,248,681	\$2,248,681
36	Operating Expenses	\$0	\$0	\$528,321	\$528,321
37	Total	\$0	\$0	\$2,777,002	\$2,777,002

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				35.0
4	(10) Corn Utilization Council - Informational				
5	Operating Expenses	\$0	\$0	\$4,934,783	\$4,934,783
6	Total	\$0	\$0	\$4,934,783	\$4,934,783
7	FTE				0.0
8	(11) Board of Veterinary Medical Examiners - Informational				
9	Personal Services	\$0	\$0	\$3,311	\$3,311
10	Operating Expenses	\$0	\$0	\$56,781	\$56,781
11	Total	\$0	\$0	\$60,092	\$60,092
12	FTE				0.0
13	(12) Pulse Crops Council - Informational				
14	Personal Services	\$0	\$0	\$1,940	\$1,940
15	Operating Expenses	\$0	\$0	\$67,950	\$67,950
16	Total	\$0	\$0	\$69,890	\$69,890
17	FTE				0.0
18	(13) State Fair				
19	Personal Services	\$0	\$0	\$1,466,810	\$1,466,810
19	Operating Expenses	\$325,631	\$0	\$3,154,546	\$3,480,177
20	Total	\$325,631	\$0	\$4,621,356	\$4,946,987
21	FTE				21.5
22	(14) Financial and Technical Assistance				
23	Personal Services	\$2,038,875	\$1,252,868	\$897,603	\$4,189,346
23	Operating Expenses	\$413,304	\$1,395,851	\$200,020	\$2,009,175
24	Total	\$2,452,179	\$2,648,719	\$1,097,623	\$6,198,521
25	FTE				32.0
26	(15) Office of Water				
27	Personal Services	\$1,543,868	\$1,574,053	\$1,150,126	\$4,268,047
28	Operating Expenses	\$442,562	\$1,268,438	\$584,114	\$2,295,114
29	Total	\$1,986,430	\$2,842,491	\$1,734,240	\$6,563,161
30	FTE				50.0
31	(16) Livestock Cleanup Fund - Informational				
32	Operating Expenses	\$0	\$0	\$765,000	\$765,000
33	Total	\$0	\$0	\$765,000	\$765,000
34	FTE				0.0
35	(17) Regulated Response Fund - Informational				
36	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$1,750,001	\$1,750,001
4	FTE				0.0
5	(18) Petroleum Release Compensation				
6	Personal Services	\$0	\$0	\$377,090	\$377,090
7	Operating Expenses	\$0	\$0	\$77,035	\$77,035
8	Total	\$0	\$0	\$454,125	\$454,125
9	FTE				3.0
10	(19) Petroleum Release Compensation - Informational				
11	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
12	Total	\$0	\$0	\$2,100,000	\$2,100,000
13	FTE				0.0
14	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
15	Personal Services	\$12,759,985	\$9,873,571	\$11,370,980	\$34,004,536
16	Operating Expenses	\$3,487,227	\$8,840,695	\$43,882,620	\$56,210,542
17	Total	\$16,247,212	\$18,714,266	\$55,253,600	\$90,215,078
18	FTE				354.5
19	SECTION 8. DEPARTMENT OF TOURISM				
20	(1) Tourism				
21	Personal Services	\$0	\$0	\$2,657,345	\$2,657,345
22	Operating Expenses	\$0	\$8,750,000	\$20,804,921	\$29,554,921
23	Total	\$0	\$8,750,000	\$23,462,266	\$32,212,266
24	FTE				34.7
25	(2) Arts				
26	Personal Services	\$0	\$71,419	\$362,942	\$434,361
27	Operating Expenses	\$0	\$972,881	\$1,020,658	\$1,993,539
28	Total	\$0	\$1,044,300	\$1,383,600	\$2,427,900
29	FTE				4.0
30	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
31	Personal Services	\$0	\$71,419	\$3,020,287	\$3,091,706
31	Operating Expenses	\$0	\$9,722,881	\$21,825,579	\$31,548,460
32	Total	\$0	\$9,794,300	\$24,845,866	\$34,640,166
33	FTE				38.7
34	SECTION 9. DEPARTMENT OF GAME, FISH AND PARKS				
35	(1) Administration, Secretary of Game, Fish and Parks				
36	Personal Services	\$189,582	\$0	\$2,131,384	\$2,320,966
37	Operating Expenses	\$822,103	\$0	\$1,611,708	\$2,433,811
38	Total	\$1,011,685	\$0	\$3,743,092	\$4,754,777
39	FTE				23.3

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(2) Wildlife - Informational				
4	Personal Services	\$0	\$6,225,535	\$20,776,272	\$27,001,807
5	Operating Expenses	\$0	\$12,459,607	\$23,438,119	\$35,897,726
6	Total	\$0	\$18,685,142	\$44,214,391	\$62,899,533
7	FTE				297.5
8	(3) Wildlife, Development, and Improvement - Informational				
9	Operating Expenses	\$0	\$6,712,500	\$4,462,500	\$11,175,000
10	Total	\$0	\$6,712,500	\$4,462,500	\$11,175,000
11	FTE				0.0
12	(4) State Parks and Recreation				
13	Personal Services	\$3,849,349	\$1,242,071	\$10,903,765	\$15,995,185
14	Operating Expenses	\$2,448,111	\$2,989,915	\$12,171,623	\$17,609,649
15	Total	\$6,297,460	\$4,231,986	\$23,075,388	\$33,604,834
16	FTE				254.0
17	(5) State Parks and Recreation - Development and Improvement				
18	Operating Expenses	\$0	\$3,914,500	\$8,800,000	\$12,714,500
19	Total	\$0	\$3,914,500	\$8,800,000	\$12,714,500
20	FTE				0.0
21	(6) Snowmobile Trails - Informational				
22	Personal Services	\$0	\$0	\$496,064	\$496,064
23	Operating Expenses	\$0	\$0	\$964,352	\$964,352
24	Total	\$0	\$0	\$1,460,416	\$1,460,416
25	FTE				9.1
26	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
27	Personal Services	\$4,038,931	\$7,467,606	\$34,307,485	\$45,814,022
28	Operating Expenses	\$3,270,214	\$26,076,522	\$51,448,302	\$80,795,038
29	Total	\$7,309,145	\$33,544,128	\$85,755,787	\$126,609,060
30	FTE				583.9
31	SECTION 10. DEPARTMENT OF TRIBAL RELATIONS				
32	(1) Office of Tribal Relations				
33	Personal Services	\$661,452	\$0	\$0	\$661,452
34	Operating Expenses	\$161,977	\$0	\$196,000	\$357,977
35	Total	\$823,429	\$0	\$196,000	\$1,019,429
36	FTE				7.0
37	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
38	Personal Services	\$661,452	\$0	\$0	\$661,452
39	Operating Expenses	\$161,977	\$0	\$196,000	\$357,977

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$823,429	\$0	\$196,000	\$1,019,429
4	FTE				7.0
5	SECTION 11. DEPARTMENT OF SOCIAL SERVICES				
6	(1) Administration, Secretary of Social Services				
	Personal Services	\$7,253,696	\$8,755,865	\$13,091	\$16,022,652
7	Operating Expenses	\$7,303,163	\$13,965,525	\$13,072	\$21,281,760
8	Total	\$14,556,859	\$22,721,390	\$26,163	\$37,304,412
9	FTE				210.2
10	(2) Economic Assistance				
11	Personal Services	\$13,368,234	\$17,497,659	\$33,089	\$30,898,982
12	Operating Expenses	\$25,929,460	\$95,698,210	\$1,056,842	\$122,684,512
13	Total	\$39,297,694	\$113,195,869	\$1,089,931	\$153,583,494
14	FTE				363.5
15	(3) Medical Services				
16	Personal Services	\$3,017,270	\$4,804,425	\$0	\$7,821,695
17	Operating Expenses	\$378,507,313	\$936,928,591	\$280,701	\$1,315,716,605
18	Total	\$381,524,583	\$941,733,016	\$280,701	\$1,323,538,300
19	FTE				86.0
20	(4) Children's Services				
21	Personal Services	\$16,447,054	\$11,708,431	\$2,444,186	\$30,599,671
22	Operating Expenses	\$53,811,045	\$45,779,714	\$2,342,066	\$101,932,825
23	Total	\$70,258,099	\$57,488,145	\$4,786,252	\$132,532,496
24	FTE				342.3
25	(5) Behavioral Health				
	Personal Services	\$40,513,663	\$10,417,468	\$228,262	\$51,159,393
26	Operating Expenses	\$96,141,900	\$61,342,138	\$4,052,179	\$161,536,217
27	Total	\$136,655,563	\$71,759,606	\$4,280,441	\$212,695,610
28	FTE				567.5
29	(6) Board of Counselor Examiners - Informational				
	Personal Services	\$0	\$0	\$7,316	\$7,316
30	Operating Expenses	\$0	\$0	\$100,497	\$100,497
31	Total	\$0	\$0	\$107,813	\$107,813
32	FTE				0.0
33	(7) Board of Psychology Examiners - Informational				
34	Personal Services	\$0	\$0	\$10,110	\$10,110
35	Operating Expenses	\$0	\$0	\$76,173	\$76,173
36	Total	\$0	\$0	\$86,283	\$86,283

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				0.0
4	(8) Board of Social Work Examiners - Informational				
5	Personal Services	\$0	\$0	\$7,132	\$7,132
6	Operating Expenses	\$0	\$0	\$121,476	\$121,476
7	Total	\$0	\$0	\$128,608	\$128,608
8	FTE				0.0
9	(9) Board of Addiction and Prevention Professionals - Informational				
10	Personal Services	\$0	\$0	\$10,967	\$10,967
11	Operating Expenses	\$0	\$0	\$176,726	\$176,726
12	Total	\$0	\$0	\$187,693	\$187,693
13	FTE				0.0
14	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
15	Personal Services	\$80,599,917	\$53,183,848	\$2,754,153	\$136,537,918
16	Operating Expenses	\$561,692,881	\$1,153,714,178	\$8,219,732	\$1,723,626,791
17	Total	\$642,292,798	\$1,206,898,026	\$10,973,885	\$1,860,164,709
18	FTE				1,569.5
19	SECTION 12. DEPARTMENT OF HEALTH				
20	(1) Administration, Secretary of Health				
21	Personal Services	\$1,635,602	\$2,637,475	\$312,885	\$4,585,962
22	Operating Expenses	\$1,911,620	\$15,584,185	\$514,178	\$18,009,983
23	Total	\$3,547,222	\$18,221,660	\$827,063	\$22,595,945
24	FTE				42.5
25	(2) Licensure and Accreditation				
26	Personal Services	\$2,299,536	\$3,503,523	\$1,573,603	\$7,376,662
27	Operating Expenses	\$1,465,014	\$1,230,232	\$2,779,546	\$5,474,792
28	Total	\$3,764,550	\$4,733,755	\$4,353,149	\$12,851,454
29	FTE				71.5
30	(3) Family and Community Health				
31	Personal Services	\$3,208,437	\$14,040,539	\$1,632,695	\$18,881,671
31	Operating Expenses	\$3,230,831	\$39,044,837	\$5,371,505	\$47,647,173
32	Total	\$6,439,268	\$53,085,376	\$7,004,200	\$66,528,844
33	FTE				197.5
34	(4) Laboratory Services				
35	Personal Services	\$0	\$1,271,978	\$2,590,128	\$3,862,106
35	Operating Expenses	\$0	\$12,787,696	\$2,192,983	\$14,980,679
36	Total	\$0	\$14,059,674	\$4,783,111	\$18,842,785
37	FTE				33.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(5) Tobacco Prevention				
	Personal Services	\$0	\$318,517	\$0	\$318,517
4	Operating Expenses	\$0	\$1,320,315	\$4,500,272	\$5,820,587
5	Total	\$0	\$1,638,832	\$4,500,272	\$6,139,104
6	FTE				3.0
7	(6) Epidemiology, Surveillance & Informatics				
8	Personal Services	\$223,073	\$920,110	\$0	\$1,143,183
9	Operating Expenses	\$187,480	\$2,991,260	\$0	\$3,178,740
10	Total	\$410,553	\$3,911,370	\$0	\$4,321,923
11	FTE				10.0
12	(7) Board of Chiropractic Examiners - Informational				
13	Personal Services	\$0	\$0	\$106,505	\$106,505
14	Operating Expenses	\$0	\$0	\$45,761	\$45,761
15	Total	\$0	\$0	\$152,266	\$152,266
16	FTE				1.0
17	(8) Board of Dentistry - Informational				
18	Personal Services	\$0	\$0	\$12,254	\$12,254
19	Operating Expenses	\$0	\$0	\$491,015	\$491,015
20	Total	\$0	\$0	\$503,269	\$503,269
21	FTE				0.0
22	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
	Personal Services	\$0	\$0	\$2,053	\$2,053
23	Operating Expenses	\$0	\$0	\$43,374	\$43,374
24	Total	\$0	\$0	\$45,427	\$45,427
25	FTE				0.0
26	(10) Board of Funeral Service - Informational				
	Personal Services	\$0	\$0	\$4,639	\$4,639
27	Operating Expenses	\$0	\$0	\$106,311	\$106,311
28	Total	\$0	\$0	\$110,950	\$110,950
29	FTE				0.0
30	(11) Board of Medical and Osteopathic Examiners - Informational				
31	Personal Services	\$0	\$0	\$695,652	\$695,652
32	Operating Expenses	\$0	\$0	\$589,311	\$589,311
33	Total	\$0	\$0	\$1,284,963	\$1,284,963
34	FTE				8.0
35	(12) Board of Nursing - Informational				
36	Personal Services	\$0	\$0	\$1,093,222	\$1,093,222
37	Operating Expenses	\$0	\$0	\$866,658	\$866,658

24.584.12

15

1205

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$1,959,880	\$1,959,880
4	FTE				9.0
5	(13) Board of Nursing Home Administrators - Informational				
6	Personal Services	\$0	\$0	\$3,971	\$3,971
7	Operating Expenses	\$0	\$0	\$66,773	\$66,773
8	Total	\$0	\$0	\$70,744	\$70,744
9	FTE				0.0
10	(14) Board of Optometry - Informational				
11	Personal Services	\$0	\$0	\$1,890	\$1,890
12	Operating Expenses	\$0	\$0	\$74,431	\$74,431
13	Total	\$0	\$0	\$76,321	\$76,321
14	FTE				0.0
15	(15) Board of Pharmacy - Informational				
16	Personal Services	\$0	\$92,036	\$920,859	\$1,012,895
16	Operating Expenses	\$0	\$400,000	\$666,665	\$1,066,665
17	Total	\$0	\$492,036	\$1,587,524	\$2,079,560
18	FTE				6.4
19	(16) Board of Podiatry Examiners - Informational				
20	Personal Services	\$0	\$0	\$506	\$506
21	Operating Expenses	\$0	\$0	\$27,419	\$27,419
22	Total	\$0	\$0	\$27,925	\$27,925
23	FTE				0.0
24	(17) Board of Massage Therapy - Informational				
25	Personal Services	\$0	\$0	\$54,156	\$54,156
26	Operating Expenses	\$0	\$0	\$68,383	\$68,383
27	Total	\$0	\$0	\$122,539	\$122,539
28	FTE				0.6
29	(18) Board of Speech Language Pathology - Informational				
30	Personal Services	\$0	\$0	\$1,695	\$1,695
31	Operating Expenses	\$0	\$0	\$72,329	\$72,329
32	Total	\$0	\$0	\$74,024	\$74,024
33	FTE				0.0
34	(19) Board of Certified Professional Midwives - Informational				
35	Personal Services	\$0	\$0	\$1,312	\$1,312
35	Operating Expenses	\$0	\$0	\$19,598	\$19,598
36	Total	\$0	\$0	\$20,910	\$20,910
37	FTE				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(20) Board of Physical Therapy - Informational				
4	Operating Expenses	\$0	\$0	\$150,000	\$150,000
5	Total	\$0	\$0	\$150,000	\$150,000
6	FTE				0.0
7	(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
8	Personal Services	\$7,366,648	\$22,784,178	\$9,008,025	\$39,158,851
9	Operating Expenses	\$6,794,945	\$73,358,525	\$18,646,512	\$98,799,982
10	Total	\$14,161,593	\$96,142,703	\$27,654,537	\$137,958,833
11	FTE				382.5
12	SECTION 13. DEPARTMENT OF LABOR AND REGULATION				
13	(1) Administration, Secretary of Labor				
	Personal Services	\$82,250	\$3,845,575	\$523,172	\$4,450,997
14	Operating Expenses	\$1,465,360	\$8,771,508	\$2,430,572	\$12,667,440
15	Total	\$1,547,610	\$12,617,083	\$2,953,744	\$17,118,437
16	FTE				52.6
17	(2) Reemployment Assistance				
18	Personal Services	\$0	\$5,794,154	\$0	\$5,794,154
19	Operating Expenses	\$0	\$2,792,486	\$0	\$2,792,486
20	Total	\$0	\$8,586,640	\$0	\$8,586,640
21	FTE				76.0
22	(3) Job Service				
23	Personal Services	\$745,484	\$9,645,226	\$865,915	\$11,256,625
24	Operating Expenses	\$390,244	\$2,294,293	\$70,020	\$2,754,557
25	Total	\$1,135,728	\$11,939,519	\$935,935	\$14,011,182
26	FTE				133.5
27	(4) State Labor Law Administration				
28	Personal Services	\$821,803	\$312,300	\$346,296	\$1,480,399
29	Operating Expenses	\$113,866	\$66,583	\$257,882	\$438,331
30	Total	\$935,669	\$378,883	\$604,178	\$1,918,730
31	FTE				15.3
32	(5) Board of Accountancy - Informational				
	Personal Services	\$0	\$0	\$210,540	\$210,540
33	Operating Expenses	\$0	\$0	\$179,462	\$179,462
34	Total	\$0	\$0	\$390,002	\$390,002
35	FTE				2.7
36	(6) Board of Barber Examiners - Informational				
	Personal Services	\$0	\$0	\$18,617	\$18,617

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$0	\$0	\$9,881	\$9,881
4	Total	\$0	\$0	\$28,498	\$28,498
5	FTE				0.2
6	(7) Cosmetology Commission - Informational				
7	Personal Services	\$0	\$0	\$325,131	\$325,131
8	Operating Expenses	\$0	\$0	\$131,341	\$131,341
9	Total	\$0	\$0	\$456,472	\$456,472
10	FTE				4.5
11	(8) Plumbing Commission - Informational				
	Personal Services	\$0	\$0	\$696,088	\$696,088
12	Operating Expenses	\$0	\$0	\$344,705	\$344,705
13	Total	\$0	\$0	\$1,040,793	\$1,040,793
14	FTE				8.3
15	(9) Board of Technical Professions - Informational				
	Personal Services	\$0	\$0	\$243,526	\$243,526
16	Operating Expenses	\$0	\$0	\$339,384	\$339,384
17	Total	\$0	\$0	\$582,910	\$582,910
18	FTE				3.3
19	(10) Electrical Commission - Informational				
20	Personal Services	\$0	\$0	\$2,005,278	\$2,005,278
21	Operating Expenses	\$0	\$0	\$695,729	\$695,729
22	Total	\$0	\$0	\$2,701,007	\$2,701,007
23	FTE				23.3
24	(11) Real Estate Commission - Informational				
25	Personal Services	\$0	\$0	\$442,077	\$442,077
26	Operating Expenses	\$0	\$0	\$240,567	\$240,567
27	Total	\$0	\$0	\$682,644	\$682,644
28	FTE				4.6
29	(12) Abstracters Board of Examiners - Informational				
30	Personal Services	\$0	\$0	\$8,928	\$8,928
31	Operating Expenses	\$0	\$0	\$48,555	\$48,555
32	Total	\$0	\$0	\$57,483	\$57,483
33	FTE				0.0
34	(13) South Dakota Athletic Commission - Informational				
	Personal Services	\$0	\$0	\$13,102	\$13,102
35	Operating Expenses	\$0	\$0	\$48,025	\$48,025
36	Total	\$0	\$0	\$61,127	\$61,127

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				0.0
4	(14) Banking				
5	Personal Services	\$0	\$0	\$4,716,690	\$4,716,690
6	Operating Expenses	\$0	\$0	\$1,223,704	\$1,223,704
7	Total	\$0	\$0	\$5,940,394	\$5,940,394
8	FTE				41.5
9	(15) Trust Captive Insurance Company - Informational				
10	Personal Services	\$0	\$0	\$5,411	\$5,411
11	Operating Expenses	\$0	\$0	\$201,923	\$201,923
12	Total	\$0	\$0	\$207,334	\$207,334
13	FTE				0.0
14	(16) Insurance				
15	Personal Services	\$0	\$25,433	\$3,796,021	\$3,821,454
16	Operating Expenses	\$0	\$20,000	\$901,698	\$921,698
17	Total	\$0	\$45,433	\$4,697,719	\$4,743,152
18	FTE				40.7
19	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
20	Personal Services	\$1,649,537	\$19,622,688	\$14,216,792	\$35,489,017
21	Operating Expenses	\$1,969,470	\$13,944,870	\$7,123,448	\$23,037,788
22	Total	\$3,619,007	\$33,567,558	\$21,340,240	\$58,526,805
23	FTE				406.5
24	SECTION 14. DEPARTMENT OF TRANSPORTATION				
25	(1) General Operations				
26	Personal Services	\$666,059	\$14,545,488	\$85,231,071	\$100,442,618
27	Operating Expenses	\$25,869	\$41,686,922	\$113,004,552	\$154,717,343
28	Total	\$691,928	\$56,232,410	\$198,235,623	\$255,159,961
29	FTE				1,014.3
30	(2) Construction Contracts - Informational				
31	Operating Expenses	\$0	\$795,068,873	\$194,544,285	\$989,613,158
32	Total	\$0	\$795,068,873	\$194,544,285	\$989,613,158
33	FTE				0.0
34	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
35	Personal Services	\$666,059	\$14,545,488	\$85,231,071	\$100,442,618
36	Operating Expenses	\$25,869	\$836,755,795	\$307,548,837	\$1,144,330,501
37	Total	\$691,928	\$851,301,283	\$392,779,908	\$1,244,773,119
38	FTE				1,014.3

36 **SECTION 15. DEPARTMENT OF EDUCATION**

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(1) General Administration				
	Personal Services	\$2,556,011	\$1,901,408	\$296,732	\$4,754,151
4	Operating Expenses	\$1,525,079	\$71,694,116	\$114,184	\$73,333,379
5	Total	\$4,081,090	\$73,595,524	\$410,916	\$78,087,530
6	FTE				49.5
7	(2) Workforce Education Fund				
8	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
9	Total	\$0	\$0	\$1,125,000	\$1,125,000
10	FTE				0.0
11	(3) State Aid to General Education				
12	Operating Expenses	\$604,686,545	\$0	\$0	\$604,686,545
13	Total	\$604,686,545	\$0	\$0	\$604,686,545
14	FTE				0.0
15	(4) State Aid to Special Education				
16	Operating Expenses	\$95,451,879	\$0	\$0	\$95,451,879
17	Total	\$95,451,879	\$0	\$0	\$95,451,879
18	FTE				0.0
19	(5) Sparsity Payments				
20	Operating Expenses	\$2,068,254	\$0	\$0	\$2,068,254
21	Total	\$2,068,254	\$0	\$0	\$2,068,254
22	FTE				0.0
23	(6) National Board Certified Teachers and Counselors				
24	Operating Expenses	\$87,625	\$0	\$0	\$87,625
25	Total	\$87,625	\$0	\$0	\$87,625
26	FTE				0.0
27	(7) Technology in Schools				
28	Operating Expenses	\$12,797,296	\$0	\$2,094,957	\$14,892,253
29	Total	\$12,797,296	\$0	\$2,094,957	\$14,892,253
30	FTE				0.0
31	(8) Technical Colleges				
	Personal Services	\$346,963	\$0	\$0	\$346,963
32	Operating Expenses	\$40,765,950	\$0	\$185,696	\$40,951,646
33	Total	\$41,112,913	\$0	\$185,696	\$41,298,609
34	FTE				3.0
35	(9) Education Resources				
	Personal Services	\$2,460,284	\$4,840,178	\$376,842	\$7,677,304

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$9,008,357	\$197,937,286	\$737,950	\$207,683,593
4	Total	\$11,468,641	\$202,777,464	\$1,114,792	\$215,360,897
5	FTE				81.0
6	(10) History				
7	Personal Services	\$1,917,140	\$546,213	\$1,110,953	\$3,574,306
8	Operating Expenses	\$1,839,345	\$815,828	\$911,559	\$3,566,732
9	Total	\$3,756,485	\$1,362,041	\$2,022,512	\$7,141,038
10	FTE				40.0
11	(11) Library Services				
12	Personal Services	\$1,410,012	\$481,410	\$0	\$1,891,422
13	Operating Expenses	\$901,504	\$899,522	\$27,900	\$1,828,926
14	Total	\$2,311,516	\$1,380,932	\$27,900	\$3,720,348
15	FTE				21.5
16	(12) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
17	Personal Services	\$8,690,410	\$7,769,209	\$1,784,527	\$18,244,146
18	Operating Expenses	\$769,131,834	\$271,346,752	\$5,197,246	\$1,045,675,832
19	Total	\$777,822,244	\$279,115,961	\$6,981,773	\$1,063,919,978
20	FTE				195.0
21	SECTION 16. DEPARTMENT OF PUBLIC SAFETY				
22	(1) Administration, Secretary of Public Safety				
23	Personal Services	\$500,285	\$161,247	\$8,094,884	\$8,756,416
24	Operating Expenses	\$803,294	\$770,077	\$3,921,891	\$5,495,262
25	Total	\$1,303,579	\$931,324	\$12,016,775	\$14,251,678
26	FTE				112.0
27	(2) Highway Patrol				
28	Personal Services	\$810,635	\$1,805,845	\$25,178,593	\$27,795,073
29	Operating Expenses	\$1,013,930	\$2,555,287	\$9,493,518	\$13,062,735
30	Total	\$1,824,565	\$4,361,132	\$34,672,111	\$40,857,808
31	FTE				277.0
32	(3) Emergency Services				
33	Personal Services	\$2,764,865	\$2,577,260	\$487,137	\$5,829,262
34	Operating Expenses	\$981,164	\$7,012,118	\$662,160	\$8,655,442
35	Total	\$3,746,029	\$9,589,378	\$1,149,297	\$14,484,704
36	FTE				74.8
37	(4) Criminal Justice Services				
38	Personal Services	\$287,621	\$1,795,455	\$414,523	\$2,497,599
39	Operating Expenses	\$436,597	\$20,622,126	\$2,255,017	\$23,313,740

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$724,218	\$22,417,581	\$2,669,540	\$25,811,339
4	FTE				22.0
5	(5) 911 Coordination Board - Informational				
6	Personal Services	\$0	\$0	\$236,770	\$236,770
7	Operating Expenses	\$0	\$250,000	\$4,397,740	\$4,647,740
8	Total	\$0	\$250,000	\$4,634,510	\$4,884,510
9	FTE				2.0
10	(6) One-Call Board - Informational				
11	Personal Services	\$0	\$0	\$271,576	\$271,576
12	Operating Expenses	\$0	\$0	\$1,116,327	\$1,116,327
13	Total	\$0	\$0	\$1,387,903	\$1,387,903
14	FTE				2.0
15	(7) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
	Personal Services	\$4,363,406	\$6,339,807	\$34,683,483	\$45,386,696
16	Operating Expenses	\$3,234,985	\$31,209,608	\$21,846,653	\$56,291,246
17	Total	\$7,598,391	\$37,549,415	\$56,530,136	\$101,677,942
18	FTE				489.8
19	SECTION 17. BOARD OF REGENTS				
20	(1) Board of Regents Central Office				
21	Personal Services	\$5,739,682	\$620,122	\$2,757,044	\$9,116,848
22	Operating Expenses	\$29,686,209	\$5,400,000	\$43,563,070	\$78,649,279
23	Total	\$35,425,891	\$6,020,122	\$46,320,114	\$87,766,127
24	FTE				66.5
25	(2) Research Pool				
26	Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951
27	Total	\$4,672,951	\$0	\$0	\$4,672,951
28	FTE				0.0
29	(3) South Dakota Scholarships				
	Operating Expenses	\$6,534,519	\$0	\$0	\$6,534,519
30	Total	\$6,534,519	\$0	\$0	\$6,534,519
31	FTE				0.0
32	(4) University of South Dakota				
	Personal Services	\$45,978,431	\$8,562,485	\$58,295,575	\$112,836,491
33	Operating Expenses	\$3,758,424	\$4,480,360	\$42,292,424	\$50,531,208
34	Total	\$49,736,855	\$13,042,845	\$100,587,999	\$163,367,699
35	FTE				1,074.9
36	(5) University of South Dakota Law School				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$2,275,551	\$84,800	\$2,679,984	\$5,040,335
4	Operating Expenses	\$206,263	\$2,483	\$1,078,561	\$1,287,307
5	Total	\$2,481,814	\$87,283	\$3,758,545	\$6,327,642
6	FTE				34.3
7	(6) University of South Dakota School of Medicine				
8	Personal Services	\$25,951,420	\$7,215,803	\$15,932,334	\$49,099,557
9	Operating Expenses	\$4,083,066	\$5,789,271	\$10,095,282	\$19,967,619
10	Total	\$30,034,486	\$13,005,074	\$26,027,616	\$69,067,176
11	FTE				355.0
12	(7) South Dakota State University				
13	Personal Services	\$60,957,394	\$9,887,449	\$97,525,063	\$168,369,906
13	Operating Expenses	\$6,622,802	\$14,601,840	\$73,754,504	\$94,979,146
14	Total	\$67,580,196	\$24,489,289	\$171,279,567	\$263,349,052
15	FTE				1,561.7
16	(8) SDSU Extension				
17	Personal Services	\$10,189,511	\$3,946,635	\$1,361,629	\$15,497,775
18	Operating Expenses	\$305,374	\$3,303,110	\$1,476,979	\$5,085,463
19	Total	\$10,494,885	\$7,249,745	\$2,838,608	\$20,583,238
20	FTE				180.4
21	(9) Agricultural Experiment Station				
22	Personal Services	\$14,507,408	\$6,771,474	\$6,843,652	\$28,122,534
23	Operating Expenses	\$628,281	\$15,371,050	\$12,338,240	\$28,337,571
24	Total	\$15,135,689	\$22,142,524	\$19,181,892	\$56,460,105
25	FTE				244.3
26	(10) SD School of Mines and Technology				
27	Personal Services	\$22,646,859	\$6,658,028	\$26,562,432	\$55,867,319
28	Operating Expenses	\$1,357,619	\$6,725,076	\$19,670,184	\$27,752,879
29	Total	\$24,004,478	\$13,383,104	\$46,232,616	\$83,620,198
30	FTE				448.4
31	(11) Northern State University				
32	Personal Services	\$15,595,685	\$1,315,504	\$13,771,504	\$30,682,693
32	Operating Expenses	\$1,014,636	\$974,040	\$11,351,231	\$13,339,907
33	Total	\$16,610,321	\$2,289,544	\$25,122,735	\$44,022,600
34	FTE				321.1
35	(12) NSU Center for Statewide High School E-Learning				
35	Personal Services	\$3,639,404	\$0	\$0	\$3,639,404
36	Operating Expenses	\$375,645	\$0	\$0	\$375,645

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$4,015,049	\$0	\$0	\$4,015,049
4	FTE				39.9
5	(13) Black Hills State University				
6	Personal Services	\$13,911,698	\$2,403,141	\$15,473,360	\$31,788,199
7	Operating Expenses	\$766,052	\$1,032,361	\$12,577,921	\$14,376,334
8	Total	\$14,677,750	\$3,435,502	\$28,051,281	\$46,164,533
9	FTE				331.5
10	(14) Dakota State University				
11	Personal Services	\$13,808,089	\$1,954,889	\$24,204,413	\$39,967,391
12	Operating Expenses	\$842,520	\$3,153,793	\$19,496,224	\$23,492,537
13	Total	\$14,650,609	\$5,108,682	\$43,700,637	\$63,459,928
14	FTE				344.8
15	(15) SD Services for the Deaf				
	Personal Services	\$2,278,611	\$0	\$3,763	\$2,282,374
16	Operating Expenses	\$720,722	\$0	\$464,711	\$1,185,433
17	Total	\$2,999,333	\$0	\$468,474	\$3,467,807
18	FTE				26.0
19	(16) SD School for the Blind and Visually Impaired				
	Personal Services	\$3,187,458	\$62,626	\$237,065	\$3,487,149
20	Operating Expenses	\$630,383	\$27,835	\$162,962	\$821,180
21	Total	\$3,817,841	\$90,461	\$400,027	\$4,308,329
22	FTE				45.6
23	(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
24	Personal Services	\$240,667,201	\$49,482,956	\$265,647,818	\$555,797,975
25	Operating Expenses	\$62,205,466	\$60,861,219	\$248,322,293	\$371,388,978
26	Total	\$302,872,667	\$110,344,175	\$513,970,111	\$927,186,953
27	FTE				5,074.4
28	SECTION 18. DEPARTMENT OF THE MILITARY				
29	(1) Adjutant General				
	Personal Services	\$582,213	\$0	\$0	\$582,213
30	Operating Expenses	\$3,243,116	\$10,306	\$29,254	\$3,282,676
31	Total	\$3,825,329	\$10,306	\$29,254	\$3,864,889
32	FTE				5.3
33	(2) Army Guard				
34	Personal Services	\$545,365	\$4,110,563	\$0	\$4,655,928
35	Operating Expenses	\$3,145,240	\$16,283,140	\$0	\$19,428,380
36	Total	\$3,690,605	\$20,393,703	\$0	\$24,084,308
37	FTE				63.1

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(3) Air Guard				
4	Personal Services	\$294,983	\$3,836,305	\$0	\$4,131,288
5	Operating Expenses	\$322,625	\$3,341,236	\$0	\$3,663,861
6	Total	\$617,608	\$7,177,541	\$0	\$7,795,149
7	FTE				48.0
8	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
9	Personal Services	\$1,422,561	\$7,946,868	\$0	\$9,369,429
10	Operating Expenses	\$6,710,981	\$19,634,682	\$29,254	\$26,374,917
11	Total	\$8,133,542	\$27,581,550	\$29,254	\$35,744,346
12	FTE				116.4
13	SECTION 19. DEPARTMENT OF VETERANS' AFFAIRS				
14	(1) Veterans' Benefits and Services				
	Personal Services	\$1,656,299	\$218,523	\$0	\$1,874,822
15	Operating Expenses	\$635,446	\$53,354	\$61,074	\$749,874
16	Total	\$2,291,745	\$271,877	\$61,074	\$2,624,696
17	FTE				22.0
18	(2) State Veterans' Home				
19	Personal Services	\$2,555,791	\$3,440,609	\$2,849,820	\$8,846,220
20	Operating Expenses	\$0	\$0	\$3,685,331	\$3,685,331
21	Total	\$2,555,791	\$3,440,609	\$6,535,151	\$12,531,551
22	FTE				118.2
23	(3) State Veterans' Cemetery				
24	Personal Services	\$92,470	\$0	\$229,527	\$321,997
25	Operating Expenses	\$74,390	\$0	\$0	\$74,390
26	Total	\$166,860	\$0	\$229,527	\$396,387
27	FTE				5.0
28	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
29	Personal Services	\$4,304,560	\$3,659,132	\$3,079,347	\$11,043,039
30	Operating Expenses	\$709,836	\$53,354	\$3,746,405	\$4,509,595
31	Total	\$5,014,396	\$3,712,486	\$6,825,752	\$15,552,634
32	FTE				145.2
33	SECTION 20. DEPARTMENT OF CORRECTIONS				
34	(1) Administration				
35	Personal Services	\$3,344,447	\$282,862	\$0	\$3,627,309
36	Operating Expenses	\$2,148,948	\$869,121	\$0	\$3,018,069
37	Total	\$5,493,395	\$1,151,983	\$0	\$6,645,378
38	FTE				31.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(2) Mike Durfee State Prison				
4	Personal Services	\$18,899,478	\$185,827	\$0	\$19,085,305
5	Operating Expenses	\$8,977,599	\$28,845	\$0	\$9,006,444
6	Total	\$27,877,077	\$214,672	\$0	\$28,091,749
7	FTE				219.0
8					
9	(3) State Penitentiary				
10	Personal Services	\$28,403,245	\$187,995	\$0	\$28,591,240
11	Operating Expenses	\$9,297,658	\$47,830	\$0	\$9,345,488
12	Total	\$37,700,903	\$235,825	\$0	\$37,936,728
13	FTE				332.0
14					
15	(4) Women's Prison				
16	Personal Services	\$6,731,497	\$322,838	\$0	\$7,054,335
17	Operating Expenses	\$2,887,801	\$12,522	\$0	\$2,900,323
18	Total	\$9,619,298	\$335,360	\$0	\$9,954,658
19	FTE				79.0
20					
21	(5) Pheasantland Industries				
22	Personal Services	\$0	\$0	\$1,487,091	\$1,487,091
23	Operating Expenses	\$0	\$0	\$3,582,733	\$3,582,733
24	Total	\$0	\$0	\$5,069,824	\$5,069,824
25	FTE				18.0
26					
27	(6) Inmate Services				
28	Personal Services	\$19,427,722	\$76,897	\$0	\$19,504,619
29	Operating Expenses	\$24,289,066	\$51,500	\$0	\$24,340,566
30	Total	\$43,716,788	\$128,397	\$0	\$43,845,185
31	FTE				197.9
32					
33	(7) Parole Services				
34	Personal Services	\$6,321,406	\$0	\$0	\$6,321,406
35	Operating Expenses	\$2,405,428	\$0	\$0	\$2,405,428
36	Total	\$8,726,834	\$0	\$0	\$8,726,834
37	FTE				75.0
38					
39	(8) Juvenile Community Corrections				
40	Personal Services	\$2,190,011	\$0	\$0	\$2,190,011
41	Operating Expenses	\$11,774,476	\$2,463,085	\$0	\$14,237,561
42	Total	\$13,964,487	\$2,463,085	\$0	\$16,427,572
43	FTE				22.7
44					
45	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
46	Personal Services	\$85,317,806	\$1,056,419	\$1,487,091	\$87,861,316
47	Operating Expenses	\$61,780,976	\$3,472,903	\$3,582,733	\$68,836,612

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
3	Total	\$147,098,782	\$4,529,322	\$5,069,824	\$156,697,928
4	FTE				974.6
5	SECTION 21. DEPARTMENT OF HUMAN SERVICES				
6	(1) Administration, Secretary of Human Services				
	Personal Services	\$1,248,529	\$1,258,633	\$0	\$2,507,162
7	Operating Expenses	\$386,537	\$191,990	\$3,096	\$581,623
8	Total	\$1,635,066	\$1,450,623	\$3,096	\$3,088,785
9	FTE				27.0
10	(2) Developmental Disabilities				
11	Personal Services	\$1,150,080	\$1,242,549	\$0	\$2,392,629
12	Operating Expenses	\$116,920,530	\$172,640,211	\$8,271,971	\$297,832,712
13	Total	\$118,070,610	\$173,882,760	\$8,271,971	\$300,225,341
14	FTE				26.5
15	(3) South Dakota Developmental Center - Redfield				
16	Personal Services	\$8,729,345	\$12,327,974	\$0	\$21,057,319
17	Operating Expenses	\$2,334,014	\$3,126,405	\$857,224	\$6,317,643
18	Total	\$11,063,359	\$15,454,379	\$857,224	\$27,374,962
19	FTE				272.1
20	(4) Long Term Services and Supports				
21	Personal Services	\$3,383,440	\$5,891,470	\$31,616	\$9,306,526
22	Operating Expenses	\$142,280,501	\$195,474,738	\$816,035	\$338,571,274
23	Total	\$145,663,941	\$201,366,208	\$847,651	\$347,877,800
24	FTE				101.0
25	(5) Rehabilitation Services				
	Personal Services	\$1,179,886	\$7,503,630	\$0	\$8,683,516
26	Operating Expenses	\$5,129,295	\$14,959,520	\$2,441,118	\$22,529,933
27	Total	\$6,309,181	\$22,463,150	\$2,441,118	\$31,213,449
28	FTE				102.1
29	(6) Telecommunication Devices for the Deaf				
	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
30	Total	\$0	\$0	\$1,301,680	\$1,301,680
31	FTE				0.0
32	(7) Service to the Blind and Visually Impaired				
33	Personal Services	\$677,394	\$1,657,891	\$235,643	\$2,570,928
34	Operating Expenses	\$476,709	\$1,432,496	\$306,020	\$2,215,225
35	Total	\$1,154,103	\$3,090,387	\$541,663	\$4,786,153
36	FTE				29.2

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
4	Personal Services	\$16,368,674	\$29,882,147	\$267,259	\$46,518,080
5	Operating Expenses	\$267,527,586	\$387,825,360	\$13,997,144	\$669,350,090
6	Total	\$283,896,260	\$417,707,507	\$14,264,403	\$715,868,170
7	FTE				557.9
8	SECTION 22. SOUTH DAKOTA RETIREMENT SYSTEM				
9	(1) South Dakota Retirement System				
	Personal Services	\$0	\$0	\$3,729,034	\$3,729,034
10	Operating Expenses	\$0	\$0	\$2,313,163	\$2,313,163
11	Total	\$0	\$0	\$6,042,197	\$6,042,197
12	FTE				35.0
13	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
	Personal Services	\$0	\$0	\$3,729,034	\$3,729,034
14	Operating Expenses	\$0	\$0	\$2,313,163	\$2,313,163
15	Total	\$0	\$0	\$6,042,197	\$6,042,197
16	FTE				35.0
17	SECTION 23. PUBLIC UTILITIES COMMISSION				
18	(1) Public Utilities Commission (PUC)				
	Personal Services	\$658,589	\$247,490	\$3,009,034	\$3,915,113
19	Operating Expenses	\$63,619	\$67,289	\$812,513	\$943,421
20	Total	\$722,208	\$314,779	\$3,821,547	\$4,858,534
21	FTE				31.2
22	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
	Personal Services	\$658,589	\$247,490	\$3,009,034	\$3,915,113
23	Operating Expenses	\$63,619	\$67,289	\$812,513	\$943,421
24	Total	\$722,208	\$314,779	\$3,821,547	\$4,858,534
25	FTE				31.2
26	SECTION 24. UNIFIED JUDICIAL SYSTEM				
27	(1) State Bar Association - Informational				
28	Personal Services	\$0	\$0	\$288,055	\$288,055
29	Operating Expenses	\$0	\$0	\$339,219	\$339,219
30	Total	\$0	\$0	\$627,274	\$627,274
31	FTE				3.0
32	(2) Unified Judicial System				
	Personal Services	\$55,685,950	\$227,844	\$3,727,538	\$59,641,332
33	Operating Expenses	\$7,302,839	\$269,646	\$9,420,654	\$16,993,139
34	Total	\$62,988,789	\$497,490	\$13,148,192	\$76,634,471
35	FTE				610.7

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(3) Equal Access to Our Courts				
4	Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
5	Total	\$300,000	\$0	\$200,000	\$500,000
6	FTE				0.0
7	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
8	Personal Services	\$55,685,950	\$227,844	\$4,015,593	\$59,929,387
9	Operating Expenses	\$7,602,839	\$269,646	\$9,959,873	\$17,832,358
10	Total	\$63,288,789	\$497,490	\$13,975,466	\$77,761,745
11	FTE				613.7
12	SECTION 25. LEGISLATIVE BRANCH				
13	(1) Legislative Operations				
	Single Line Item Appropriation	\$8,716,638	\$0	\$0	\$8,716,638
14	Total	\$8,716,638	\$0	\$0	\$8,716,638
15	FTE				35.6
16	(2) Legislative Priority Fund				
	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
17	Total	\$0	\$0	\$755,066	\$755,066
18	FTE				0.0
19	(3) Auditor General				
20	Personal Services	\$5,004,931	\$0	\$0	\$5,004,931
21	Operating Expenses	\$457,001	\$0	\$0	\$457,001
22	Total	\$5,461,932	\$0	\$0	\$5,461,932
23	FTE				42.0
24	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
25	Personal Services	\$5,004,931	\$0	\$0	\$5,004,931
26	Operating Expenses	\$457,001	\$0	\$0	\$457,001
27	Single Line Item Appropriation	\$8,716,638	\$0	\$755,066	\$9,471,704
28	Total	\$14,178,570	\$0	\$755,066	\$14,933,636
29	FTE				77.6
30	SECTION 26. OFFICE OF THE ATTORNEY GENERAL				
31	(1) Legal Services Program				
32	Personal Services	\$6,161,838	\$451,499	\$2,354,107	\$8,967,444
33	Operating Expenses	\$968,417	\$530,471	\$1,175,182	\$2,674,070
34	Total	\$7,130,255	\$981,970	\$3,529,289	\$11,641,514
35	FTE				75.0
36	(2) Criminal Investigation				
37	Personal Services	\$8,245,027	\$1,308,161	\$3,902,243	\$13,455,431

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$3,465,557	\$3,380,913	\$3,182,337	\$10,028,807
4	Total	\$11,710,584	\$4,689,074	\$7,084,580	\$23,484,238
5	FTE				121.5
6	(3) Law Enforcement Training				
7	Personal Services	\$0	\$0	\$1,178,342	\$1,178,342
8	Operating Expenses	\$138,409	\$0	\$1,760,013	\$1,898,422
9	Total	\$138,409	\$0	\$2,938,355	\$3,076,764
10	FTE				14.5
11	(4) 911 Training				
12	Personal Services	\$0	\$0	\$164,888	\$164,888
13	Operating Expenses	\$0	\$0	\$102,816	\$102,816
14	Total	\$0	\$0	\$267,704	\$267,704
15	FTE				2.0
16	(5) Insurance Fraud Unit - Informational				
17	Personal Services	\$0	\$0	\$248,331	\$248,331
18	Operating Expenses	\$0	\$0	\$80,953	\$80,953
19	Total	\$0	\$0	\$329,284	\$329,284
20	FTE				3.0
21	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
22	Personal Services	\$14,406,865	\$1,759,660	\$7,847,911	\$24,014,436
23	Operating Expenses	\$4,572,383	\$3,911,384	\$6,301,301	\$14,785,068
24	Total	\$18,979,248	\$5,671,044	\$14,149,212	\$38,799,504
25	FTE				216.0
26	SECTION 27. SCHOOL AND PUBLIC LANDS				
27	(1) Administration of School and Public Lands				
28	Personal Services	\$646,791	\$0	\$62,399	\$709,190
29	Operating Expenses	\$205,539	\$0	\$276,215	\$481,754
30	Total	\$852,330	\$0	\$338,614	\$1,190,944
31	FTE				7.0
32	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
33	Personal Services	\$646,791	\$0	\$62,399	\$709,190
34	Operating Expenses	\$205,539	\$0	\$276,215	\$481,754
35	Total	\$852,330	\$0	\$338,614	\$1,190,944
36	FTE				7.0
37	SECTION 28. SECRETARY OF STATE				
38	(1) Secretary of State				
39	Personal Services	\$874,108	\$111,221	\$413,209	\$1,398,538
40	Operating Expenses	\$669,952	\$1,873,000	\$345,374	\$2,888,326

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864
4	FTE				15.6
5	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
6	Personal Services	\$874,108	\$111,221	\$413,209	\$1,398,538
7	Operating Expenses	\$669,952	\$1,873,000	\$345,374	\$2,888,326
8	Total	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864
9	FTE				15.6
10	SECTION 29. STATE TREASURER				
11	(1) Treasury Management				
12	Personal Services	\$508,982	\$0	\$0	\$508,982
13	Operating Expenses	\$180,344	\$0	\$0	\$180,344
14	Total	\$689,326	\$0	\$0	\$689,326
15	FTE				5.1
16	(2) Unclaimed Property - Informational				
17	Personal Services	\$0	\$0	\$561,923	\$561,923
18	Operating Expenses	\$0	\$0	\$32,704,400	\$32,704,400
19	Total	\$0	\$0	\$33,266,323	\$33,266,323
20	FTE				5.9
21	(3) Investment of State Funds				
22	Personal Services	\$0	\$0	\$9,462,596	\$9,462,596
23	Operating Expenses	\$0	\$0	\$3,033,298	\$3,033,298
24	Total	\$0	\$0	\$12,495,894	\$12,495,894
25	FTE				35.0
26	(4) Performance Based Compensation				
	Personal Services	\$0	\$0	\$16,641,845	\$16,641,845
27	Total	\$0	\$0	\$16,641,845	\$16,641,845
28	FTE				0.0
29	(5) DEPARTMENT TOTAL, STATE TREASURER				
	Personal Services	\$508,982	\$0	\$26,666,364	\$27,175,346
30	Operating Expenses	\$180,344	\$0	\$35,737,698	\$35,918,042
31	Total	\$689,326	\$0	\$62,404,062	\$63,093,388
32	FTE				46.0
33	SECTION 30. STATE AUDITOR				
34	(1) State Auditor				
35	Personal Services	\$1,520,295	\$0	\$0	\$1,520,295
36	Operating Expenses	\$188,101	\$0	\$0	\$188,101
37	Total	\$1,708,396	\$0	\$0	\$1,708,396

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	FTE			16.0
4	(2) DEPARTMENT TOTAL, STATE AUDITOR			
5	Personal Services	\$1,520,295	\$0	\$1,520,295
6	Operating Expenses	\$188,101	\$0	\$188,101
7	Total	\$1,708,396	\$0	\$1,708,396
8	FTE			16.0

SECTION 31. STATE

9	Personal Services	\$582,863,889	\$246,004,628	\$623,649,993	\$1,452,518,510
10	Operating Expenses	\$1,797,621,926	\$2,965,764,327	\$1,051,635,913	\$5,815,022,166
11	Single Line Item Appropriation	\$8,716,638	\$0	\$755,066	\$9,471,704
12					
13	Total	\$2,389,202,453	\$3,211,768,955	\$1,676,040,972	\$7,277,012,380
14	FTE				14,058.6

Section 32. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,102,779

Governor's Office Operations \$117,489

From the game, fish and parks fund:

Radio Communications Operations \$67,855

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$19,782

From the motor vehicle fund:

Radio Communications Operations \$626,568

Section 33. The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.

Section 34. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 35. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 36. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-

1 5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary
2 scholarship grant programs.

3 **Section 37.** The state treasurer shall transfer to the state animal disease research and diagnostic
4 laboratory bond redemption and operations fund \$3,350,000 from the state general fund.

5 **Section 38.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state
6 general fund.

7 **Section 39.** All members of state boards, councils, commissions, and advisory bodies listed in this
8 section, or created by law during the Ninety-ninth and One-hundredth Legislative Sessions, are entitled
9 to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of
10 chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions,
11 and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

12 PER DIEM PAYABLE

13 FISCAL YEARS 2025 & 2026

14 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

15 EXECUTIVE MANAGEMENT

16 Capitol Complex Restoration and Beautification Commission	\$ 0
17 Civil Service Commission	\$60
18 Economic Advisors, Council of	\$ 0
19 Economic Development, Board of	\$60
20 Economic Development Finance Authority	\$ 0
21 Educational Enhancement Funding Corporation	\$ 0
22 Education Telecommunications, Board of Directors for	\$60
23 Housing Development Authority	\$75
24 Internal Control, Board of	\$ 0
25 Records Retention, State Board of	\$ 0
26 Research and Commercialization Council	\$ 0
27 Science and Technology Authority, Board of	\$75
28 SD Building Authority	\$60
29 SD Ellsworth Authority	\$ 0
30 SD Health and Educational Facilities Authority	\$ 0
31 SD State Radio	\$ 0

32 REVENUE

33 Gaming, Commission on	\$75
34 SD Lottery Commission	\$75

35 AGRICULTURE AND NATURAL RESOURCES

1	American Dairy Association of SD	\$60
2	Animal Industry Board	\$60
3	Brand Board	\$60
4	Corn Utilization Council	\$60
5	Oilseeds Council	\$60
6	SD Pulse Crops Council	\$60
7	Soybean Research and Promotion Council	\$60
8	State Conservation Commission	\$60
9	State Fair Commission	\$60
10	Veterinary Medical Examiners, Board of	\$60
11	Weed and Pest Control Commission	\$60
12	Wheat Commission	\$60
13	Nutrient Research and Education Council	\$ 0
14	Seed Certification Board	\$ 0
15	Emergency Response Commission	\$ 0
16	Minerals and Environment, Board of	\$75
17	Operator Certification Board	\$ 0
18	Petroleum Release Compensation Board	\$60
19	Small Business Clean Air Compliance Advisory Panel	\$ 0
20	Water and Natural Resources, Board of	\$60
21	Water Management Board	\$60
22		
23	TOURISM	
24	Arts Council	\$60
25	Tourism, Board of	\$60
26		
27	GAME, FISH, AND PARKS	
28	Boundary Waters Commission - SD - MN	\$ 0
29	Game, Fish, and Parks Commission	\$75
30	Governor's Commission on Ft. Sisseton	\$ 0
31	SD Recreation Trail Advisory Board	\$ 0
32	SD Snowmobile Advisory Council	\$ 0
33		
34	TRIBAL RELATIONS	
35	Native American Advisory Council	\$ 0
36	SD Geographic Names, Board of	\$ 0
37		
38	SOCIAL SERVICES	
39	Addiction and Prevention Professionals, Board of	\$60
40	Behavioral Health Advisory Council	\$ 0
41	Child Support Commission	\$ 0
42	Counselors and Marriage and Family Therapists Examiners, Board of	\$60
43	Medicaid Pharmaceutical and Therapeutics Committee	\$60
44	Medical Advisory Committee	\$ 0
45	Psychologists Examiners, Board of	\$60
46	Social Services, Board of	\$ 0
47	Social Workers Examiners, Board of	\$60
48		

1	HEALTH	
2	Healthcare Associated Infection/Antimicrobial Stewardship Advisory	
3	Committee	\$ 0
4	Certified Professional Midwives, Board of	\$60
5	Chiropractic Examiners, Board of	\$60
6	Dentistry, Board of	\$60
7	Funeral Services, State Board of	\$60
8	Health Link Advisory Committee	\$ 0
9	Hearing Aid Dispensers, Board of	\$60
10	HIV Prevention Planning Workgroup	\$ 0
11	Massage Therapy, Board of	\$60
12	Medical and Osteopathic Examiners, Board of	\$60
13	Nursing, Board of	\$60
14	Nursing Home Administrators, Board of	\$60
15	Optometry Examiners, Board of	\$60
16	Pharmacy, Board of	\$60
17	Physical Therapy, Board of	\$60
18	Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
19	Podiatry Examiners, Board of	\$60
20	Prescription Opioid Abuse Advisory Committee	\$ 0
21	Ryan White Care Council	\$ 0
22	Speech Language Pathology, Board of	\$60
23	Tobacco Prevention and Control State Advisory Committee	\$ 0
24		
25	LABOR AND REGULATION	
26	Abstractors Board of Examiners	\$60
27	Accountancy, SD Board of	\$60
28	Appraiser Certification Program Advisory Council	\$60
29	Banking Commission, State	\$60
30	Barber Examiners, Board of	\$60
31	Cosmetology Commission	\$60
32	Electrical Commission, State	\$60
33	Governor's Task Force on Trust Administration Review and Reform	\$ 0
34	Human Rights, Commission on	\$60
35	Plumbing Commission	\$60
36	Public Deposit Protection Commission	\$ 0
37	Real Estate Commission	\$60
38	Reemployment Assistance Advisory Council	\$60
39	SD Athletic Commission	\$60
40	SD Workforce Development Council	\$60
41	State Workers' Compensation Advisory Council	\$ 0
42	Technical Professions, Board of	\$60
43		
44	TRANSPORTATION	
45	Aeronautics Commission	\$60
46	Railroad Board, SD	\$60
47	Transportation Commission, State	\$75
48		

1	EDUCATION	
2	Advisory Panel for Children with Disabilities	\$ 0
3	America 250 th South Dakota Commission	\$60
4	Education Standards, State Board of	\$75
5	Extraordinary Cost Oversight Board	\$ 0
6	Historical Society Trustees, Board of	\$60
7	Practitioners, Committee of	\$ 0
8	Professional Administrators Practices and Standards Commission	\$60
9	Professional Practices and Standards Commission	\$60
10	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
11	School Finance Accountability Board	\$60
12	SD Interagency Coordinating Council	\$ 0
13	State Library Board	\$60
14	Teacher Compensation Review Board	\$60
15	Title III Coordinators Advisory Panel	\$ 0
16	Technical Education, Board of	\$75
17	Virtual High School Advisory	\$ 0
18		
19	PUBLIC SAFETY	
20	Access and Visitation Advisory Group	\$ 0
21	Crime Victims Compensation Board	\$60
22	Fire Marshal's Advisory Board	\$ 0
23	One Call Notification Board	\$ 0
24	SD Homeland Security Senior Advisory Committee	\$ 0
25	SD 9-1-1 Coordination Board	\$ 0
26		
27	REGENTS	
28	Regents, Board of	\$75
29		
30	CORRECTIONS	
31	Corrections Commission	\$ 0
32	Council of Juvenile Services	\$ 0
33	Interstate Adult Supervision, State Council for	\$0
34	Interstate Commission for Juveniles, Council for the	\$0
35	Pardons and Paroles, Board of	\$200
36	The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the	
37	daily rate set in § 24-13-5.	
38		
39	HUMAN SERVICES	
40	Aging, Advisory Council on	\$60
41	Blind Vendors Committee	\$ 0
42	Family Support Council	\$0
43	Planning Council on Developmental Disabilities	\$60
44	Services to the Blind and Visually Impaired, Board of	\$60
45	State Council for Independent Living	\$ 0
46	Vocational Rehabilitation, Board of	\$60
47		
48	SD RETIREMENT SYSTEM	

1	SD Retirement System Board of Trustees	\$75
2		
3	UNIFIED JUDICIAL SYSTEM	
4	Court Appointed Special Advocate Commission	\$ 0
5	Equal Access to Our Courts, Commission on	\$ 0
6	Indigent Legal Services Task Force	\$0
7	Judicial Qualifications Commission	\$60
8	Juvenile Justice Oversight Committee	\$0
9		
10	LEGISLATIVE	
11	The salary or per diem compensation for members of the Legislature is equal to the daily rate set	
12	by subdivision 2-4-2(2).	
13		
14	ATTORNEY GENERAL	
15	Government Accountability Board	
16	The salary or per diem compensation for members of the Government Accountability Board is set	
17	by § 3-24-1.	
18	Law Enforcement Officers Standards Commission	\$60
19	Open Meeting Commission	\$60
20		
21	SECRETARY OF STATE	
22	Elections, State Board of	\$60
23	Finance, Board of	\$ 0
24	Help America Vote Act Board	\$ 0
25		
26	STATE TREASURER	
27	Investment Council	\$75
28	Public Deposit Protection Commission	\$ 0