

SENATE CS FOR CS FOR HOUSE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/5/25

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services	105,489,400	12,092,200	93,397,200
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,198,500
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,522,700
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	16,993,900	9,023,400	7,970,500
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,805,300		
13	Property Management			
14	Accounting	9,804,600		
15	Print Services	2,384,000		
16	State Facilities Maintenance and	506,200	506,200	
17	Operations			
18	Facilities Rent State Owned	506,200		
19	Public Communications Services	879,500	779,500	100,000
20	Satellite Infrastructure	879,500		
21	Office of Information Technology	64,602,800		64,602,800
22	Helpdesk & Enterprise	4,896,300		
23	Support			
24	Information Technology	5,487,800		
25	Strategic Support			
26	Licensing, Infrastructure &	44,088,300		
27	Servers			
28	It is the intent of the legislature that the Office of Information Technology shall present a plan			
29	to the Co-chairs of the Finance committees and to the Legislative Finance Division by			
30	December 20, 2025 to contain the growth of information technology costs relating to cloud			
31	services and software licensing in the Executive Branch.			
32	Chief Information Officer	10,130,400		
33	It is the intent of the legislature that the Office of Information Technology shall present a			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance			
4	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using			
5	artificial intelligence.			
6	Risk Management	35,157,700		35,157,700
7	Risk Management	35,157,700		
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
10	Administration's federally approved cost allocation plan.			
11	Legal and Advocacy Services	83,921,300	80,428,900	3,492,400
12	Office of Public Advocacy	39,542,500		
13	Public Defender Agency	44,378,800		
14	Alaska Public Offices Commission	1,272,500	1,272,500	
15	Alaska Public Offices	1,272,500		
16	Commission			
17	Motor Vehicles	20,750,700	20,160,500	590,200
18	Motor Vehicles	20,750,700		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	11,205,500	1,273,500	9,932,000
23	Commissioner's Office	2,277,400		
24	Administrative Services	5,831,800		
25	Alaska Broadband Office	3,096,300		
26	Banking and Securities	5,239,900	5,189,900	50,000
27	Banking and Securities	5,239,900		
28	Community and Regional Affairs	17,703,900	7,086,000	10,617,900
29	Community and Regional	11,494,900		
30	Affairs			
31	Serve Alaska	6,209,000		
32	Revenue Sharing	22,728,200		22,728,200
33	Payment in Lieu of Taxes	10,428,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(PILT)			
4	National Forest Receipts	9,200,000		
5	Fisheries Taxes	3,100,000		
6	Corporations, Business and		21,276,400	20,164,900
7	Professional Licensing			1,111,500
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
10	Corporations, Business and	21,276,400		
11	Professional Licensing			
12	Investments		6,007,600	6,007,600
13	Investments	6,007,600		
14	Insurance Operations		8,958,000	8,384,300
15	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
16	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
17	Economic Development, Division of Insurance, program receipts from license fees and			
18	service fees.			
19	Insurance Operations	8,958,000		
20	Alaska Oil and Gas Conservation		9,348,900	9,123,900
21	Commission			225,000
22	Alaska Oil and Gas	9,348,900		
23	Conservation Commission			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
26	account for regulatory cost charges collected under AS 31.05.093.			
27	Alcohol and Marijuana Control Office		4,768,500	4,768,500
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2025, of the Department of Commerce, Community and Economic			
30	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
31	application fees related to the regulation of alcohol and marijuana.			
32	Alcohol and Marijuana	4,768,500		
33	Control Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Gasline Development Corporation	5,730,700		5,730,700
4	Alaska Gasline Development	5,730,700		
5	Corporation			
6	Alaska Energy Authority	22,206,300	6,286,800	15,919,500
7	Alaska Energy Authority	1,199,000		
8	Owned Facilities			
9	Alaska Energy Authority	14,562,200		
10	Rural Energy Assistance			
11	Alaska Energy Authority	233,900		
12	Power Cost Equalization			
13	Statewide Project	6,211,200		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and	12,419,600		12,419,600
17	Export Authority			
18	Alaska Industrial	11,921,100		
19	Development and Export			
20	Authority			
21	Alaska Industrial	498,500		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute	26,556,500		26,556,500
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,556,500		
30	Institute			
31	Regulatory Commission of Alaska	11,175,800	11,023,000	152,800
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
5	Regulatory Commission of	11,175,800		
6	Alaska			
7	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
8	Facilities Rent State Owned	1,614,500		
9	Facilities Rent Non-State	1,506,800		
10	Owned			
11		* * * * *	* * * * *	
12		* * * * *	Department of Corrections	* * * * *
13		* * * * *	* * * * *	
14	Facility Operations and Maintenance	28,422,200	13,612,800	14,809,400
15	24 Hour Institutional	11,882,000		
16	Utilities			
17	Non-Institutional Utilities	42,500		
18	24 Hour Institutional	11,042,200		
19	Maintenance			
20	Non-Institutional	5,300		
21	Maintenance & Operations			
22	Non-State Owned Leases	2,000,000		
23	Facility-Capital	1,660,300		
24	Improvement Unit			
25	DOC State Facilities Rent	1,789,900		
26	Administration and Support	13,001,400	12,218,200	783,200
27	Office of the Commissioner	2,695,100		
28	Administrative Services	5,709,600		
29	Information Technology MIS	3,567,600		
30	Research and Records	1,029,100		
31	Population Management	311,699,500	303,318,000	8,381,500
32	Recruitment and Retention	721,800		
33	Correctional Academy	1,973,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institution Director's	2,780,800		
4	Office			
5	Classification and Furlough	1,504,400		
6	Out-of-State Contractual	300,000		
7	Inmate Transportation	3,152,500		
8	Point of Arrest	628,700		
9	Anchorage Correctional	37,503,200		
10	Complex			
11	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
12	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
13	Corrections through manday billings.			
14	It is the intent of the legislature the State of Alaska, through the Department of Corrections			
15	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State			
16	facilities. The legislature urges the Department to coordinate with the Department of Law to			
17	either receive adequate daily funding for federal inmates housed in State facilities or to			
18	determine a method for them to be housed at a federal or private facility until court hearings.			
19	DOC and Department of Law shall then submit a joint response to the Co-chairs of the			
20	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining			
21	the determined terms, number of federal inmates housed in State facilities by day in 2025 and			
22	the final cost associated to the State, if any.			
23	Anvil Mountain Correctional	9,538,000		
24	Center			
25	Combined Hiland Mountain	20,456,800		
26	Correctional Center			
27	Fairbanks Correctional	16,687,100		
28	Center			
29	Goose Creek Correctional	54,929,200		
30	Center			
31	Ketchikan Correctional	6,387,200		
32	Center			
33	Lemon Creek Correctional	15,245,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Matanuska-Susitna	8,754,100		
5	Correctional Center			
6	Palmer Correctional Center	21,192,500		
7	Spring Creek Correctional	23,215,100		
8	Center			
9	It is the intent of the legislature that the Department of Corrections permanently close one			
10	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the			
11	Department to direct personnel resources to other areas of the facility, reduce overtime, and			
12	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance			
13	committees and to the Legislative Finance Division by December 20, 2025, detailing the			
14	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.			
15	Wildwood Correctional	20,184,700		
16	Center			
17	Yukon-Kuskokwim	12,762,400		
18	Correctional Center			
19	Point MacKenzie	5,985,100		
20	Correctional Farm			
21	Probation and Parole	1,440,400		
22	Director's Office			
23	Pre-Trial Services	16,823,000		
24	Statewide Probation and	19,405,200		
25	Parole			
26	Regional and Community	8,189,400		
27	Jails			
28	It is the intent of the legislature that the Department of Corrections continue the reform of the			
29	Regional and Community Jails program. Since the program's inception, public safety has			
30	changed in the state and jails are not utilized to the same extent. Therefore, the Department			
31	should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual			
32	community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and			
33	any other corresponding costs. This realignment prevents closures and allows communities to			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	maintain a jail with a more appropriate bed count and cost to the State. The Department shall			
4	issue a status report to the to the Co-chairs of the Finance committees and to the Legislative			
5	Finance Division by December 20, 2025.			
6	Parole Board	1,938,800		
7	Community Residential Centers	14,651,300	14,651,300	
8	Community Residential	14,651,300		
9	Centers			
10	Electronic Monitoring	2,826,200	2,826,200	
11	Electronic Monitoring	2,826,200		
12	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
13	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
14	Health and Rehabilitation Services	83,931,900	72,307,200	11,624,700
15	Health and Rehabilitation	1,742,400		
16	Director's Office			
17	Physical Health Care	69,569,800		
18	Behavioral Health Care	4,439,900		
19	Substance Abuse Treatment	4,217,600		
20	Program			
21	Sex Offender Management	3,097,600		
22	Program			
23	Domestic Violence Program	175,000		
24	Reentry Unit	689,600		
25	Offender Habilitation	1,619,700	1,463,400	156,300
26	Education Programs	1,013,700		
27	Vocational Education	606,000		
28	Programs			
29	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
30	Recidivism Reduction Grants	1,766,700		
31	*****	*****		
32	***** Department of Education and Early Development *****			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	K-12 Aid to School Districts	20,791,000		20,791,000
4	Foundation Program	20,791,000		
5	K-12 Support	13,717,500	13,717,500	
6	Residential Schools Program	8,535,800		
7	Youth in Detention	1,100,000		
8	Special Schools	4,081,700		
9	Education Support and Admin Services	314,754,100	67,237,900	247,516,200
10	Executive Administration	1,943,200		
11	Administrative Services	4,235,600		
12	Information Services	2,357,600		
13	Broadband Assistance Grants	21,001,300		
14	School Finance & Facilities	2,901,000		
15	It is the intent of the legislature that a school district report to the Department twice annually,			
16	once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the			
17	balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)			
18	capital project funds, 4) other governmental funds. Additionally, each fund shall be reported			
19	based on the following classifications: 1) nonspendable fund balance, 2) restricted fund			
20	balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The			
21	Department shall provide these reports and associated data in electronic format to the Co-			
22	chairs of the Finance committees and to the Legislative Finance Division by December 20,			
23	2025 and by February 15, 2026.			
24	Child Nutrition	77,345,100		
25	Student and School	175,649,800		
26	Achievement			
27	Career and Technical	7,274,700		
28	Education			
29	Teacher Certification	937,000		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Early Learning Coordination	14,908,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pre-Kindergarten Grants	6,199,900		
4	Alaska State Council on the Arts		913,500	3,288,500
5	Alaska State Council on the	4,202,000		
6	Arts			
7	Commissions and Boards		293,300	
8	Professional Teaching	293,300		
9	Practices Commission			
10	Mt. Edgecumbe High School	16,085,000	6,255,100	9,829,900
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
13	not to exceed the amount authorized in AS 14.17.505(a).			
14	Mt. Edgecumbe High School	14,298,800		
15	Mt. Edgecumbe Aquatic	591,700		
16	Center			
17	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
18	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
19	Mt. Edgecumbe High School	1,194,500		
20	Facility Operations and			
21	Maintenance State Owned			
22	Facility Maintenance and Operations	718,200	718,200	
23	Facilities Rent State Owned	718,200		
24	It is the intent of the legislature that the Department not enter into new leases, expand office			
25	space, or otherwise incur new facilities costs.			
26	Alaska State Libraries, Archives and	12,167,400	9,984,100	2,183,300
27	Museums			
28	Library Operations	6,118,400		
29	Archives	1,670,300		
30	Museum Operations	2,545,100		
31	The amount allocated for Museum Operations includes the unexpended and unobligated			
32	balance on June 30, 2025, of program receipts from museum gate receipts.			
33	Online with Libraries (OWL)	494,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Andrew P. Kashevaroff	1,339,300		
4	Facility Operations and			
5	Maintenance State Owned			
6	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
7	Education			
8	Program Administration &	11,797,800		
9	Operations			
10	WWAMI Medical Education	5,140,100		
11	Alaska Student Loan Corporation	10,858,400		10,858,400
12	Loan Servicing	10,858,400		
13	Student Financial Aid Programs	25,521,000	25,521,000	
14	Alaska Performance	17,014,000		
15	Scholarship Awards			
16	Alaska Education Grants	8,507,000		
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	Administration	13,854,600	4,628,400	9,226,200
21	Office of the Commissioner	1,359,400		
22	Administrative Services	7,258,900		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
25	Department of Environmental Conservation's federal approved indirect cost allocation plan			
26	for expenditures incurred by the Department of Environmental Conservation.			
27	State Support Services	2,236,300		
28	Facilities Rent Non-State	3,000,000		
29	Owned			
30	State Facilities Maintenance and	838,800	838,800	
31	Operations			
32	Facilities Operations and	838,800		
33	Maintenance State Owned			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Environmental Health	29,721,600	13,677,400	16,044,200
4	Environmental Health	29,721,600		
5	Air Quality	15,191,000	4,350,700	10,840,300
6	Air Quality	15,191,000		
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
8	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
10	Spill Prevention and Response	24,310,200	15,188,000	9,122,200
11	Spill Prevention and	24,280,200		
12	Response			
13	SPAR Facilities Rent State	30,000		
14	Owned			
15	Water	30,732,600	8,411,600	22,321,000
16	Water Quality,	30,732,600		
17	Infrastructure Support &			
18	Financing			
19	*****	*****		
20	***** Department of Family and Community Services *****			
21	*****	*****		
22	At the discretion of the Commissioner of the Department of Family and Community Services,			
23	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
24	and Community Services.			
25	Alaska Pioneer Homes	109,969,600	63,920,200	46,049,400
26	Alaska Pioneer Homes	33,964,300		
27	Payment Assistance			
28	Alaska Pioneer Homes	1,876,400		
29	Management			
30	Pioneer Homes	61,173,200		
31	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
32	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
33	and support receipts under AS 47.55.030.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Rent, Operations,	12,955,700		
4	and Maintenance			
5	Alaska Psychiatric Institute	42,021,600	4,282,200	37,739,400
6	Alaska Psychiatric	39,424,700		
7	Institute			
8	Facility Rent, Operations,	2,596,900		
9	and Maintenance			
10	Children's Services	200,416,300	116,946,300	83,470,000
11	Tribal Child Welfare	5,000,000		
12	Compact			
13	Children's Services	10,808,400		
14	Management			
15	Children's Services	1,470,700		
16	Training			
17	Front Line Social Workers	73,752,500		
18	Family Preservation	16,632,100		
19	It is the intent of the legislature that the Department, in collaboration with the Department of			
20	Public Safety, consider how to maintain funding for Child Advocacy Center services when			
21	preparing its FY27 budget submission to the legislature.			
22	Foster Care Base Rate	27,025,900		
23	Foster Care Augmented Rate	4,323,900		
24	Foster Care Special Need	10,324,700		
25	Subsidized Adoptions &	45,606,500		
26	Guardianship			
27	Facility Rent, Operations,	5,471,600		
28	and Maintenance			
29	Juvenile Justice	66,293,300	63,487,700	2,805,600
30	McLaughlin Youth Center	18,376,900		
31	Mat-Su Youth Facility	2,885,500		
32	Kenai Peninsula Youth	2,336,800		
33	Facility			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks Youth Facility	4,680,500		
4	Bethel Youth Facility	6,025,300		
5	Johnson Youth Center	5,057,100		
6	Probation Services	19,285,800		
7	Delinquency Prevention	1,265,000		
8	Youth Courts	467,600		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Facility Rent, Operations,	4,424,200		
12	and Maintenance			
13	Departmental Support Services	33,831,600	13,476,100	20,355,500
14	Coordinated Health and	10,523,500		
15	Complex Care			
16	Information Technology	7,133,100		
17	Services			
18	Public Affairs	1,204,000		
19	Commissioner's Office	2,450,100		
20	Administrative Services	9,678,500		
21	Facility Rent, Operations,	2,842,400		
22	and Maintenance			
23		* * * * *	* * * * *	
24		* * * * *	Department of Fish and Game	* * * * *
25		* * * * *	* * * * *	

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

30 **Commercial Fisheries** **91,013,300** **62,062,400** **28,950,900**
31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
32 balance on June 30, 2025, of the Department of Fish and Game receipts from commercial
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	20,580,100		
5	Management			
6	Central Region Fisheries	13,048,500		
7	Management			
8	AYK Region Fisheries	12,394,400		
9	Management			
10	Westward Region Fisheries	16,600,800		
11	Management			
12	Statewide Fisheries	23,497,300		
13	Management			
14	Commercial Fisheries Entry	3,890,100		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
19	Comm Fish Facility	900,100		
20	Operations and Maintenance			
21	State Owned			
22	Comm Fish Facility	102,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Sport Fisheries	46,549,400	1,896,700	44,652,700
26	Sport Fisheries	46,310,700		
27	Sport Fish Facility	218,700		
28	Operations and Maintenance			
29	State Owned			
30	Sport Fish Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	Anchorage and Fairbanks Hatcheries	7,327,100	5,521,000	1,806,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage and Fairbanks	4,674,800		
4	Hatcheries			
5	Hatcheries Facility	2,652,300		
6	Operations and Maintenance			
7	State Owned			
8	Southeast Hatcheries		1,346,800	1,046,200
9	Southeast Hatcheries	1,346,800		300,600
10	Wildlife Conservation		71,860,600	3,179,400
11	Wildlife Conservation	69,654,800		68,681,200
12	Hunter Education Public	1,785,800		
13	Shooting Ranges			
14	Wildlife Cons. Facility	400,000		
15	Operations and Maintenance			
16	State Owned			
17	Wildlife Cons. Facility	20,000		
18	Operations and Maintenance			
19	Non-State Owned			
20	Statewide Support Services		34,684,800	4,847,500
21	Commissioner's Office	1,595,100		29,837,300
22	Administrative Services	16,253,000		
23	Boards of Fisheries and	1,409,100		
24	Game			
25	Advisory Committees	541,600		
26	EVOS Trustee Council	2,405,300		
27	Statewide Support Services	7,000,000		
28	Facilities Rent State Owned			
29	Statewide Support Services	1,000,000		
30	Facilities Rent Non-State			
31	Owned			
32	Statewide Support Services	365,100		
33	Facility Operations and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance State Owned			
4	Statewide Support Services	102,000		
5	Facility Operations and			
6	Maintenance Non-State Owned			
7	State Facilities	4,013,600		
8	Maintenance and Operations			
9	Habitat	6,271,100	4,060,800	2,210,300
10	Habitat	6,257,100		
11	Habitat Facility Operations	14,000		
12	and Maintenance Non-State			
13	Owned			
14	Subsistence Research & Monitoring	7,589,300	3,329,600	4,259,700
15	State Subsistence Research	7,575,300		
16	Subsistence Facility	14,000		
17	Operations and Maintenance			
18	Non-State Owned			
19		* * * * *	* * * * *	
20		* * * * * Office of the Governor * * * * *		
21		* * * * *	* * * * *	
22	Federal Infrastructure Office	250,000	250,000	
23	Federal Infrastructure	250,000		
24	Office			
25	Executive Operations	16,680,900	16,459,200	221,700
26	Executive Office	14,084,500		
27	Governor's House	804,800		
28	Contingency Fund	250,000		
29	Lieutenant Governor	1,496,800		
30	Facilities Operations and	44,800		
31	Maintenance State Owned			
32	Facilities Rent	1,436,800	1,436,800	
33	Facilities Rent State Owned	946,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities Rent Non-State	490,600		
4	Owned			
5	Office of Management and Budget	3,483,900	3,483,900	
6	Office of Management and	3,483,900		
7	Budget			
8	Elections	6,319,000	6,100,700	218,300
9	Elections	6,319,000		
10	Commissions/Special Offices	2,989,700	2,837,800	151,900
11	Human Rights Commission	2,989,700		
12	The amount allocated for Human Rights Commission includes the unexpended and			
13	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
14	Commission federal receipts.			
15		* * * * *	* * * * *	
16		* * * * *	Department of Health	* * * * *
17		* * * * *	* * * * *	
18	Behavioral Health	41,528,100	6,587,700	34,940,400
19	Behavioral Health Treatment	16,384,600		
20	and Recovery Grants			
21	Alcohol Safety Action	4,155,000		
22	Program (ASAP)			
23	Behavioral Health	17,832,500		
24	Administration			
25	Behavioral Health	1,942,900		
26	Prevention and Early			
27	Intervention Grants			
28	Alaska Mental Health Board	118,700		
29	and Advisory Board on			
30	Alcohol and Drug Abuse			
31	Suicide Prevention Council	30,000		
32	Residential Child Care	1,064,400		
33	Health Care Services	24,256,400	10,889,600	13,366,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Facilities Licensing	3,586,800		
4	and Certification			
5	Residential Licensing	5,335,000		
6	Medical Assistance	15,168,400		
7	Administration			
8	Health Care Services	166,200		
9	Facility Operations and			
10	Maintenance			
11	Public Assistance	296,739,500	108,857,700	187,881,800
12	Alaska Temporary Assistance	21,866,900		
13	Program			
14	Adult Public Assistance	63,786,900		
15	Child Care Benefits	53,427,700		
16	General Relief Assistance	605,400		
17	Tribal Assistance Programs	14,234,600		
18	Permanent Fund Dividend	17,791,500		
19	Hold Harmless			
20	Energy Assistance Program	14,665,000		
21	Public Assistance	12,024,100		
22	Administration			
23	Public Assistance Field	55,240,200		
24	Services			
25	Fraud Investigation	2,473,500		
26	Quality Control	2,828,500		
27	Work Services	11,842,700		
28	Women, Infants and Children	23,359,300		
29	Public Assistance Facility	2,593,200		
30	Operations and Maintenance			
31	Public Health	142,735,800	66,040,600	76,695,200
32	Nursing	31,078,000		
33	Women, Children and Family	15,087,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health			
4	Public Health	3,631,900		
5	Administrative Services			
6	Emergency Programs	17,608,700		
7	Chronic Disease Prevention	27,833,600		
8	and Health Promotion			
9	Epidemiology	19,411,200		
10	Bureau of Vital Statistics	5,683,900		
11	Emergency Medical Services	3,183,700		
12	Grants			
13	State Medical Examiner	4,242,000		
14	Public Health Laboratories	9,408,900		
15	Public Health Facility	5,566,300		
16	Operations and Maintenance			
17	Senior and Disabilities Services	60,079,300	33,374,200	26,705,100
18	Senior and Disabilities	20,289,100		
19	Community Based Grants			
20	Early Intervention/Infant	1,859,100		
21	Learning Programs			
22	Senior and Disabilities	25,251,500		
23	Services Administration			
24	General Relief/Temporary	10,154,700		
25	Assisted Living			
26	Commission on Aging	261,300		
27	Governor's Council on	1,427,800		
28	Disabilities and Special			
29	Education			
30	Senior and Disabilities	835,800		
31	Services Facility			
32	Operations and Maintenance			
33	Senior Benefits Payment Program	23,542,300	23,542,300	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Senior Benefits Payment	23,542,300		
4	Program			
5	Departmental Support Services	43,916,800	11,881,900	32,034,900
6	Public Affairs	2,137,200		
7	Quality Assurance and Audit	1,256,800		
8	Commissioner's Office	4,816,600		
9	Administrative Support	10,974,400		
10	Services			
11	Information Technology	18,037,100		
12	Services			
13	Rate Review	3,086,500		
14	Department Support Services	3,608,200		
15	Facility Operations and			
16	Maintenance			
17	Human Services Community Matching	1,387,000	1,387,000	
18	Grant			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	Community Initiative Matching Grants	861,700	861,700	
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	Medicaid Services	2,992,204,700	664,902,600	2,327,302,100
26	Medicaid Services	2,965,200,200		
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for the			
29	Department of Health may be expended only for mandatory services required under Title XIX			
30	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
31	for optional services offered by the state under the state plan for medical assistance that has			
32	been approved by the United States Department of Health and Human Services.			
33	Adult Preventative Dental	27,004,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Svcs			
4	*****		*****	
5	***** Department of Labor and Workforce Development *****			
6	*****		*****	
7	Commissioner and Administrative	40,961,300	14,422,100	26,539,200
8	Services			
9	Technology Services	6,712,600		
10	Commissioner's Office	1,469,200		
11	Workforce Investment Board	20,774,100		
12	Alaska Labor Relations	626,900		
13	Agency			
14	Management Services	5,128,200		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Leasing	2,002,500		
20	Labor Market Information	4,247,800		
21	Workers' Compensation	12,395,600	12,395,600	
22	Workers' Compensation	6,753,600		
23	Workers' Compensation	494,300		
24	Appeals Commission			
25	Workers' Compensation	795,500		
26	Benefits Guaranty Fund			
27	Second Injury Fund	2,895,500		
28	Fishermen's Fund	1,456,700		
29	Labor Standards and Safety	12,910,400	8,465,900	4,444,500
30	Wage and Hour	2,940,500		
31	Administration			
32	Mechanical Inspection	3,901,700		
33	Occupational Safety and	5,786,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health			
4	Alaska Safety Advisory	281,800		
5	Program			
6	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
7	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).			
9	Employment and Training Services	57,412,100	5,738,000	51,674,100
10	Employment and Training	2,816,100		
11	Services Administration			
12	The amount allocated for Employment and Training Services Administration includes the			
13	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years			
14	collected under the Department of Labor and Workforce Development's federal indirect cost			
15	plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Workforce Services	28,532,600		
17	Unemployment Insurance	26,063,400		
18	Vocational Rehabilitation	29,497,400	4,860,600	24,636,800
19	Vocational Rehabilitation	1,301,600		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	18,811,000		
26	Disability Determination	6,437,700		
27	Special Projects	2,947,100		
28	Alaska Vocational Technical Center	15,593,800	9,470,800	6,123,000
29	Alaska Vocational Technical	12,645,700		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational			
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

		Appropriation	General	Other
		Allocations	Items	Funds
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
4	State Facilities	2,948,100		
5	Maintenance and Operations			
6		* * * * *	* * * * *	
7		* * * * *	Department of Law	* * * * *
8		* * * * *	* * * * *	
9	Criminal Division	56,772,100	50,810,900	5,961,200
10	It is the intent of the legislature the State of Alaska no longer cover the full cost of housing			
11	unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department			
12	of Law to work with the Department of Corrections and federal agencies to either receive			
13	adequate daily funding for federal inmates housed in State facilities or to determine a method			
14	for them to be housed at a federal or private facility until court hearings. Law and DOC shall			
15	submit a joint response to the Co-chairs of the Finance committees and to the Legislative			
16	Finance Division by December 20, 2025, outlining the determined terms, number of federal			
17	inmates housed in State facilities by month in 2025 and the final cost associated to the State,			
18	if any.			
19	First Judicial District	3,670,100		
20	Second Judicial District	3,782,300		
21	Third Judicial District:	11,607,400		
22	Anchorage			
23	Third Judicial District:	9,297,900		
24	Outside Anchorage			
25	Fourth Judicial District	9,544,800		
26	Criminal Justice Litigation	5,618,700		
27	Criminal Appeals/Special	13,250,900		
28	Litigation			
29	Civil Division	63,437,900	31,547,900	31,890,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
32	federally approved cost allocation plan.			
33	Deputy Attorney General's	1,287,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office			
4	Civil Defense Litigation	4,687,700		
5	Government Services	4,744,500		
6	Health, Safety & Welfare	13,553,500		
7	Labor, Business &	8,408,800		
8	Corporations			
9	Legal Support Services	13,576,600		
10	Resource Development &	11,284,400		
11	Infrastructure			
12	Special Litigation &	5,894,900		
13	Appeals			
14	The amount allocated for Special Litigation and Appeals includes the unexpended and			
15	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
16	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
17	judgment to be spent by the state for consumer education or consumer protection.			
18	Administration and Support	10,454,900	3,344,600	7,110,300
19	Office of the Attorney	986,100		
20	General			
21	Administrative Services	3,814,000		
22	Facility Operations and	42,900		
23	Maintenance State Owned			
24	Facilities Rent State Owned	1,053,400		
25	Facility Operations and	335,500		
26	Maintenance Non-State Owned			
27	Facilities Rent Non-State	4,223,000		
28	Owned			
29	*****	*****		
30	***** Department of Military and Veterans' Affairs *****			
31	*****	*****		
32	Military and Veterans' Affairs	55,600,300	17,762,300	37,838,000
33	Office of the Commissioner	7,119,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homeland Security and	9,778,500		
4	Emergency Management			
5	Army Guard Facilities	15,308,600		
6	Maintenance			
7	Alaska Wing Civil Air	250,000		
8	Patrol			
9	Air Guard Facilities	8,021,700		
10	Maintenance			
11	Alaska Military Youth	11,973,100		
12	Academy			
13	Veterans' Services	2,736,300		
14	State Active Duty	325,000		
15	Facilities Rent - Non State	88,100		
16	Owned			
17	Alaska Aerospace Corporation	10,535,900		10,535,900
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
20	and Veterans' Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	3,911,600		
22	Corporation			
23	Alaska Aerospace	6,624,300		
24	Corporation Facilities			
25	Maintenance			
26		* * * * *	* * * * *	
27		* * * * *	Department of Natural Resources	* * * * *
28		* * * * *	* * * * *	
29	Administration & Support Services	36,286,600	19,508,500	16,778,100
30	Commissioner's Office	2,218,400		
31	Office of Project	7,732,700		
32	Management & Permitting			
33	Administrative Services	4,573,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,891,400		
8	Management			
9	Interdepartmental	1,516,900		
10	Chargebacks			
11	Recorder's Office/Uniform	4,149,500		
12	Commercial Code			
13	EVOS Trustee Council	173,800		
14	Projects			
15	Public Information Center	853,600		
16	State Facilities	11,176,900		
17	Maintenance and Operations			
18	Oil & Gas	23,626,500	10,848,400	12,778,100
19	Oil & Gas	23,626,500		
20	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
21	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
22	Fire Suppression, Land & Water	92,166,600	69,262,000	22,904,600
23	Resources			
24	Mining, Land & Water	34,640,300		
25	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
26	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
27	38.05.035(a)(5).			
28	Forest Management &	10,560,600		
29	Development			
30	The amount allocated for Forest Management and Development includes the unexpended and			
31	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
32	Geological & Geophysical	16,192,000		
33	Surveys			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
4	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
5	Fire Suppression	30,773,700		
6	Preparedness			
7	Parks & Outdoor Recreation	21,144,300	12,889,200	8,255,100
8	Parks Management & Access	18,014,800		
9	The amount allocated for Parks Management and Access includes the unexpended and			
10	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
11	Office of History and	3,129,500		
12	Archaeology			
13	Agriculture	9,466,000	5,117,700	4,348,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
16	under AS 03.05.076.			
17	Agricultural Development	5,673,300		
18	North Latitude Plant	3,792,700		
19	Material Center			
20	* * * * *	* * * * *		
21	* * * * * Department of Public Safety * * * * *			
22	* * * * *	* * * * *		
23	Fire and Life Safety	7,566,600	6,598,900	967,700
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
26	and AS 18.70.360.			
27	Fire and Life Safety	7,133,700		
28	Alaska Fire Standards	387,900		
29	Council			
30	FLS Facility Maintenance	45,000		
31	and Operations			
32	Alaska State Troopers	208,795,300	189,118,300	19,677,000
33	Special Projects	7,393,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of Highway	2,798,600		
4	Patrol			
5	Alaska Bureau of Judicial	5,232,800		
6	Services			
7	Prisoner Transportation	2,035,000		
8	Search and Rescue	317,000		
9	Rural Trooper Housing	5,903,200		
10	Dispatch Services	6,772,100		
11	Statewide Drug and Alcohol	10,992,200		
12	Enforcement Unit			
13	Alaska State Trooper	92,987,800		
14	Detachments			
15	Training Academy Recruit	1,925,200		
16	Salaries			
17	Alaska Bureau of	17,930,100		
18	Investigation			
19	Aircraft Section	10,359,000		
20	Alaska Wildlife Troopers	32,436,900		
21	Alaska Wildlife Troopers	4,815,900		
22	Marine Enforcement			
23	AST Facility Maintenance	6,896,400		
24	and Operations			
25	Village Public Safety Operations	24,381,800	24,356,800	25,000
26	Village Public Safety	24,377,700		
27	Operations			
28	VPSO Facility Maintenance	4,100		
29	and Operations			
30	Alaska Police Standards Council	1,570,100	1,570,100	
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
33	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Police Standards	1,541,100		
4	Council			
5	APSC Facility Maintenance	29,000		
6	and Operations			
7	Integrated Victim Assistance	36,051,500	18,521,000	17,530,500
8	Council on Domestic	30,466,400		
9	Violence and Sexual Assault			
10	Violent Crimes Compensation	2,680,200		
11	Board			
12	Victim Services	2,859,600		
13	Administration and Support			
14	IVA Facility Maintenance	45,300		
15	and Operations			
16	Statewide Support	59,093,200	40,251,700	18,841,500
17	Commissioner's Office	4,726,600		
18	It is the intent of the legislature to direct public safety funds to areas of the state that do not			
19	have the tax base to provide needed policing services to their communities. The Department			
20	of Public Safety executives are urged to meet with officials from three organized, non-unified			
21	boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do			
22	not currently offer adequate local public safety services and encourage them to take the steps			
23	necessary to police their respective boroughs rather than relying on the State to provide those			
24	services. The Department shall submit a full response to the Co-chairs of the Finance			
25	committees and to the Legislative Finance Division by December 20, 2025, outlining the			
26	communication, feedback or actions taken by each borough.			
27	Training Academy	4,405,300		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	5,946,900		
31	Alaska Public Safety	10,049,000		
32	Communication Services			
33	(APSCS)			

	Appropriation	General	Other
	Allocations	Funds	Funds

Information Systems	4,721,100		
Criminal Justice	15,455,700		
Information Systems Program			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	10,601,900		
SWS Facility Maintenance	3,186,700		
and Operations			

***** Department of Revenue *****

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

Taxation and Treasury	88,841,000	22,557,200	66,283,800
Tax Division	18,788,900		
Treasury Division	13,005,200		

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	762,500		
Alaska Retirement	11,782,900		
Management Board			

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,501,500		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	28,622,000	9,218,100	19,403,900
Child Support Enforcement	28,622,000		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	8,733,100	2,281,900	6,451,200
Commissioner's Office	1,588,100		
Administrative Services	3,512,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,416,100		
Unit			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities Rent	2,216,500		
4	Alaska Mental Health Trust Authority	527,200		527,200
5	Mental Health Trust	30,000		
6	Operations			
7	Long Term Care Ombudsman	464,500		
8	Office			
9	Long Term Care Ombudsman	32,700		
10	Office Facilities Rent			
11	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
12	AMBBA Operations	1,412,200		
13	Alaska Housing Finance Corporation	116,253,200	402,800	115,850,400
14	AHFC Operations	113,698,600		
15	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
16	development opportunities in the Chester Creek sports complex area of Anchorage.			
17	Alaska Corporation for	520,400		
18	Affordable Housing			
19	Alaska Sustainable Energy	402,800		
20	Corporation			
21	Facilities Operations and	1,631,400		
22	Maintenance			
23	Alaska Permanent Fund Corporation	24,205,500		24,205,500
24	Personal Services			
25	Alaska Permanent Fund	20,242,100		
26	Corporation Staff			
27	Incentive Compensation	3,150,000		
28	Travel	813,400		
29	Alaska Permanent Fund Corporation	73,900		73,900
30	Board of Trustees			
31	Alaska Permanent Fund	73,900		
32	Corporation Board of			
33	Trustees			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Permanent Fund Corporation	803,000		803,000
4	Human Resources and Communications			
5	Services			
6	Human Resources	516,000		
7	Communications Services	287,000		
8	Alaska Permanent Fund Corporation	12,465,700		12,465,700
9	Information Technology and Software			
10	Licensing			
11	Alaska Permanent Fund	12,465,700		
12	Corporation Information			
13	Technology and Software			
14	Licensing			
15	Alaska Permanent Fund Corporation	583,000		583,000
16	Juneau Facilities Maintenance and			
17	Operations			
18	Alaska Permanent Fund	583,000		
19	Corporation Juneau			
20	Facilities Maintenance and			
21	Operations			
22	Alaska Permanent Fund Corporation	100		100
23	Anchorage Office Operations			
24	Alaska Permanent Fund	100		
25	Corporation Anchorage			
26	Office Operations			
27	Alaska Permanent Fund Corporation	178,012,500		178,012,500
28	Investment Management Fees			
29	Investment Manager Fees	169,338,400		
30	Investment Management	8,674,100		
31	Oversight			
32	*****	*****		
33	***** Department of Transportation and Public Facilities *****			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
4	Division of Facilities Services	104,429,500	21,780,400	82,649,100
5	The amount allocated for this appropriation includes the unexpended and unobligated balance			
6	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
7	Public Facilities for the maintenance and operations of facilities and leases.			
8	Facilities Services	58,859,000		
9	Leases	45,570,500		
10	Administration and Support	65,349,900	14,573,000	50,776,900
11	Data Modernization &	7,912,100		
12	Innovation Office			
13	Commissioner's Office	3,597,600		
14	Contracting and Appeals	434,100		
15	Equal Employment and Civil	1,466,800		
16	Rights			
17	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
18	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
19	for the Alaska Construction Career Day events.			
20	Internal Review	801,400		
21	Statewide Administrative	12,973,600		
22	Services			
23	The amount allocated for Statewide Administrative Services includes the unexpended and			
24	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
25	the Department of Transportation and Public Facilities federal indirect cost plan for			
26	expenditures incurred by the Department of Transportation and Public Facilities.			
27	Highway Safety Office	895,000		
28	Information Systems and	7,397,100		
29	Services			
30	Leased Facilities	2,937,500		
31	Statewide Procurement	3,266,200		
32	Central Region Support	1,653,000		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Northern Region Support	2,408,900		
4	Services			
5	Southcoast Region Support	4,269,600		
6	Services			
7	Statewide Aviation	5,858,100		
8	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
9	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
10	and buildings at Department of Transportation and Public Facilities rural airports under AS			
11	02.15.090(a).			
12	Statewide Safety and	323,200		
13	Emergency Management			
14	Program Development and	803,300		
15	Statewide Planning			
16	Measurement Standards &	8,352,400		
17	Commercial Vehicle			
18	Compliance			
19	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
20	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
21	Registration Program receipts collected by the Department of Transportation and Public			
22	Facilities.			
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
24	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
25	collected by the Department of Transportation and Public Facilities.			
26	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
27	Central Design,	54,888,600		
28	Engineering, and			
29	Construction			
30	The amount allocated for Central Region Design, Engineering, and Construction includes the			
31	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcoast Design,	21,986,800		
4	Engineering, and			
5	Construction			
6	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
7	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
8	receipts collected by the Department of Transportation and Public Facilities for the sale or			
9	lease of excess right-of-way.			
10	Project Delivery	14,263,600		
11	Northern Region Design,	41,803,500		
12	Engineering, and			
13	Construction			
14	The amount allocated for Northern Region Design, Engineering, and Construction includes			
15	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
16	receipts collected by the Department of Transportation and Public Facilities for the sale or			
17	lease of excess right-of-way.			
18	State Equipment Fleet	39,948,600	30,500	39,918,100
19	State Equipment Fleet	39,948,600		
20	Highways, Aviation and Facilities	171,190,800	128,032,100	43,158,700
21	The amounts allocated for highways and aviation shall lapse into the general fund on August			
22	31, 2026.			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2025, of general fund program receipts collected by the Department of			
25	Transportation and Public Facilities for collections related to the repair of damaged state			
26	highway infrastructure.			
27	Abandoned Vehicle Removal	100,000		
28	Statewide Contracted Snow	915,500		
29	Removal			
30	Traffic Signal Management	2,389,100		
31	Central Region Highways and	47,782,900		
32	Aviation			
33	Northern Region Highways	83,509,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
and Aviation			
It is the intent of the legislature that the agency shall provide a report detailing the feasibility of designating the Dalton Highway an Industrial Use Highway in order to collect fees to address the road's maintenance. This report shall be provided to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.			
Southcoast Region Highways	27,530,600		
and Aviation			
Whittier Access and Tunnel	8,963,100		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	127,019,700		127,019,700
International Airport	8,508,400		
Systems Office			
Anchorage Airport	7,161,200		
Administration			
Anchorage Airport	30,221,800		
Facilities			
Anchorage Airport Field and	27,123,800		
Equipment Maintenance			
Anchorage Airport	9,399,300		
Operations			
Anchorage Airport Safety	18,458,000		
Fairbanks Airport	2,651,800		
Administration			
Fairbanks Airport	5,921,400		
Facilities			
Fairbanks Airport Field and	7,354,800		
Equipment Maintenance			
Fairbanks Airport	2,261,300		
Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport Safety	7,957,900		
4		* * * * *	* * * * *	
5		* * * * * University of Alaska * * * * *		
6		* * * * *	* * * * *	
7	University of Alaska	1,091,983,600	659,884,800	432,098,800
8	Budget Reductions/Additions	-8,765,100		
9	- Systemwide			
10	Systemwide Services	41,803,500		
11	Systemwide Services	4,975,400		
12	Facility Operations and			
13	Maintenance State Owned			
14	Office of Information	21,757,600		
15	Technology			
16	Anchorage Campus	255,768,900		
17	Anchorage Campus Facility	25,421,700		
18	Operations and Maintenance			
19	State Owned			
20	Small Business Development	3,701,400		
21	Center			
22	Kenai Peninsula College	15,612,200		
23	Kenai Peninsula College	2,032,200		
24	Facility Operations and			
25	Maintenance State Owned			
26	Kodiak College	5,110,700		
27	Kodiak College Facility	903,900		
28	Operations and Maintenance			
29	State Owned			
30	Matanuska-Susitna College	13,040,500		
31	Matanuska-Susitna College	1,456,800		
32	Facility Operations and			
33	Maintenance State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prince William Sound	5,561,100		
4	College			
5	Prince William Sound	1,237,800		
6	College Facility Operations			
7	and Maintenance State Owned			
8	Troth Yeddha' Campus	482,784,400		
9	Troth Yeddha' Campus	104,825,400		
10	Facility Operations and			
11	Maintenance State Owned			
12	College of Indigenous	8,763,300		
13	Studies			
14	College of Indigenous	637,800		
15	Studies Facility Operations			
16	and Maintenance State Owned			
17	Bristol Bay Campus	3,846,200		
18	Bristol Bay Campus Facility	248,100		
19	Operations and Maintenance			
20	State Owned			
21	Chukchi Campus	2,123,500		
22	Chukchi Campus Facility	178,100		
23	Operations and Maintenance			
24	State Owned			
25	Kuskokwim Campus	5,747,100		
26	Kuskokwim Campus Facility	356,200		
27	Operations and Maintenance			
28	State Owned			
29	Northwest Campus	4,696,500		
30	Northwest Campus Facility	182,800		
31	Operations and Maintenance			
32	State Owned			
33	UAF Community and Technical	16,982,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	College			
4	UAF Community & Technical	1,361,700		
5	College Facility Operations			
6	& Maintenance State Owned			
7	Education Trust of Alaska	9,026,800		
8	Juneau Campus	41,605,200		
9	Juneau Campus Facility	5,785,100		
10	Operations and Maintenance			
11	State Owned			
12	Ketchikan Campus	4,872,500		
13	Ketchikan Campus Facility	605,300		
14	Operations and Maintenance			
15	State Owned			
16	Sitka Campus	5,794,600		
17	Sitka Campus Facility	1,941,800		
18	Operations and Maintenance			
19	State Owned			
20		* * * * *		
21		* * * * * Judiciary * * * * *		
22		* * * * *		
23	Alaska Court System	146,697,000	143,461,000	3,236,000
24	Appellate Courts	10,151,200		
25	Trial Courts	121,863,100		
26	Administration and Support	14,682,700		
27	Therapeutic Courts	4,484,200	3,363,200	1,121,000
28	Therapeutic Courts	4,484,200		
29	Commission on Judicial Conduct	569,400	569,400	
30	Commission on Judicial	569,400		
31	Conduct			
32	Judicial Council	1,675,900	1,675,900	
33	Judicial Council	1,675,900		

		Appropriation	General	Other
		Allocations	Funds	Funds

		***** Legislature *****		

6	Budget and Audit Committee	19,812,200	19,812,200	
7	Legislative Audit	8,225,900		
8	Legislative Finance	9,516,600		
9	Budget and Audit Committee	2,069,700		
10	Expenses			
11	Legislative Council	32,917,900	32,482,300	435,600
12	Administrative Services	8,570,400		
13	Council and Subcommittees	736,700		
14	Legal and Research Services	6,731,100		
15	Select Committee on Ethics	350,300		
16	Office of Victims' Rights	1,475,200		
17	Ombudsman	1,864,600		
18	Legislature State	1,630,500		
19	Facilities Rent			
20	Technology and Information	9,811,400		
21	Services Division			
22	Security Services	1,747,700		
23	Legislative Operating Budget	37,694,200	37,674,200	20,000
24	Legislators' Salaries and	9,599,700		
25	Allowances			
26	Legislative Operating	13,343,600		
27	Budget			
28	Session Expenses	14,750,900		
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	90,099,900
1005	General Fund/Program Receipts	33,913,300
1007	Interagency Receipts	79,913,400
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
1108	Statutory Designated Program Receipts	1,571,600
***	Total Agency Funding ***	329,574,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	43,148,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	10,769,400
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,196,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400

1	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
2	1107	Alaska Energy Authority Corporate Receipts	1,199,000
3	1108	Statutory Designated Program Receipts	16,488,800
4	1141	Regulatory Commission of Alaska Receipts	11,023,000
5	1156	Receipt Supported Services	26,142,200
6	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
7	1164	Rural Development Initiative Fund	67,700
8	1169	Power Cost Equalization Endowment Fund	630,200
9	1170	Small Business Economic Development Revolving Loan Fund	64,100
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,464,100
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
17	*** Total Agency Funding ***		188,447,100
18	Department of Corrections		
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	414,827,900
21	1005	General Fund/Program Receipts	6,335,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24	*** Total Agency Funding ***		457,918,900
25	Department of Education and Early Development		
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	95,760,100
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		436,045,800
7	Department of Environmental Conservation		
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	16,751,800
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23	*** Total Agency Funding ***		114,648,800
24	Department of Family and Community Services		
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	140,313,900
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	452,532,400
2	Department of Fish and Game	
3	1002 Federal Receipts	92,743,400
4	1003 General Fund Match	1,253,000
5	1004 Unrestricted General Fund Receipts	71,249,100
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,510,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,667,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	266,642,400
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	30,568,400
19	1007 Interagency Receipts	7,400
20	1061 Capital Improvement Project Receipts	432,600
21	*** Total Agency Funding ***	31,160,300
22	Department of Health	
23	1002 Federal Receipts	2,596,166,600
24	1003 General Fund Match	820,544,600
25	1004 Unrestricted General Fund Receipts	88,806,200
26	1005 General Fund/Program Receipts	13,549,300
27	1007 Interagency Receipts	49,283,800
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,418,200
30	1108 Statutory Designated Program Receipts	32,845,600
31	1168 Tobacco Use Education and Cessation Fund	5,205,400

1	1171	Restorative Justice Account	420,600
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		3,627,251,600
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	95,620,400
6	1003	General Fund Match	8,830,400
7	1004	Unrestricted General Fund Receipts	13,642,300
8	1005	General Fund/Program Receipts	6,153,100
9	1007	Interagency Receipts	15,893,100
10	1031	Second Injury Fund Reserve Account	2,895,500
11	1032	Fishermen's Fund	1,456,700
12	1049	Training and Building Fund	815,500
13	1054	Employment Assistance and Training Program Account	9,793,000
14	1061	Capital Improvement Project Receipts	219,200
15	1108	Statutory Designated Program Receipts	1,560,700
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	626,700
18	1157	Workers Safety and Compensation Administration Account	8,032,600
19	1172	Building Safety Account	2,171,700
20	1203	Workers' Compensation Benefits Guaranty Fund	795,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		168,770,600
23	Department of Law		
24	1002	Federal Receipts	2,452,300
25	1003	General Fund Match	631,300
26	1004	Unrestricted General Fund Receipts	81,399,400
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	36,266,300
29	1055	Interagency/Oil & Hazardous Waste	598,700
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,127,600

1	1108	Statutory Designated Program Receipts	2,010,100
2	1141	Regulatory Commission of Alaska Receipts	2,725,900
3	1168	Tobacco Use Education and Cessation Fund	94,600
4	1200	Vehicle Rental Tax Receipts	655,900
5	*** Total Agency Funding ***		130,664,900
6	Department of Military and Veterans' Affairs		
7	1002	Federal Receipts	34,582,000
8	1003	General Fund Match	9,191,700
9	1004	Unrestricted General Fund Receipts	8,542,100
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	6,458,800
12	1061	Capital Improvement Project Receipts	3,777,600
13	1101	Alaska Aerospace Corporation Fund	2,919,400
14	1108	Statutory Designated Program Receipts	636,100
15	*** Total Agency Funding ***		66,136,200
16	Department of Natural Resources		
17	1002	Federal Receipts	17,602,100
18	1003	General Fund Match	894,500
19	1004	Unrestricted General Fund Receipts	67,466,300
20	1005	General Fund/Program Receipts	35,380,300
21	1007	Interagency Receipts	16,276,600
22	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
23	1021	Agricultural Revolving Loan Fund	321,800
24	1055	Interagency/Oil & Hazardous Waste	50,700
25	1061	Capital Improvement Project Receipts	8,393,300
26	1105	Permanent Fund Corporation Gross Receipts	7,464,300
27	1108	Statutory Designated Program Receipts	14,552,100
28	1153	State Land Disposal Income Fund	5,658,200
29	1154	Shore Fisheries Development Lease Program	522,400
30	1155	Timber Sale Receipts	1,130,500
31	1200	Vehicle Rental Tax Receipts	6,251,800

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
2	***	Total Agency Funding ***	182,690,000
3	Department of Public Safety		
4	1002	Federal Receipts	41,124,300
5	1004	Unrestricted General Fund Receipts	272,819,500
6	1005	General Fund/Program Receipts	7,597,300
7	1007	Interagency Receipts	11,160,600
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	420,600
11	1220	Crime Victim Compensation Fund	1,682,500
12	***	Total Agency Funding ***	337,458,500
13	Department of Revenue		
14	1002	Federal Receipts	89,927,400
15	1003	General Fund Match	8,336,000
16	1004	Unrestricted General Fund Receipts	23,524,800
17	1005	General Fund/Program Receipts	2,187,200
18	1007	Interagency Receipts	15,085,900
19	1016	CSSD Federal Incentive Payments	1,931,600
20	1017	Group Health and Life Benefits Fund	22,267,700
21	1027	International Airports Revenue Fund	224,800
22	1029	Public Employees Retirement Trust Fund	16,471,800
23	1034	Teachers Retirement Trust Fund	7,655,800
24	1042	Judicial Retirement System	366,000
25	1045	National Guard & Naval Militia Retirement System	241,000
26	1050	Permanent Fund Dividend Fund	9,609,800
27	1061	Capital Improvement Project Receipts	2,977,900
28	1066	Public School Trust Fund	833,800
29	1103	Alaska Housing Finance Corporation Receipts	39,728,300
30	1104	Alaska Municipal Bond Bank Receipts	1,307,200
31	1105	Permanent Fund Corporation Gross Receipts	215,993,300

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,093,600
3	1226	Alaska Higher Education Investment Fund	412,000
4	1256	Education Endowment Fund	1,500
5	***	Total Agency Funding ***	460,532,400
6	Department of Transportation and Public Facilities		
7	1002	Federal Receipts	5,599,900
8	1004	Unrestricted General Fund Receipts	114,324,800
9	1005	General Fund/Program Receipts	6,282,600
10	1007	Interagency Receipts	60,879,900
11	1026	Highways Equipment Working Capital Fund	40,837,700
12	1027	International Airports Revenue Fund	127,904,100
13	1061	Capital Improvement Project Receipts	206,097,400
14	1076	Alaska Marine Highway System Fund	2,123,300
15	1108	Statutory Designated Program Receipts	402,000
16	1147	Public Building Fund	15,802,700
17	1200	Vehicle Rental Tax Receipts	6,625,600
18	1214	Whittier Tunnel Toll Receipts	1,826,300
19	1215	Unified Carrier Registration Receipts	818,600
20	1239	Aviation Fuel Tax Account	4,914,800
21	1244	Rural Airport Receipts	9,059,400
22	1245	Rural Airport Receipts I/A	281,100
23	1249	Motor Fuel Tax Receipts	37,100,800
24	***	Total Agency Funding ***	640,881,000
25	University of Alaska		
26	1002	Federal Receipts	214,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	342,180,100
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	312,926,400
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	68,360,000
2	1174	University of Alaska Intra-Agency Transfers	133,621,000
3	1234	Special License Plates Receipts	1,000
4	*** Total Agency Funding ***		1,091,983,600
5	Judiciary		
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	149,069,500
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11	*** Total Agency Funding ***		153,426,500
12	Legislature		
13	1004	Unrestricted General Fund Receipts	89,313,400
14	1005	General Fund/Program Receipts	655,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	420,600
17	*** Total Agency Funding ***		90,424,300
18	* * * * * Total Budget * * * * *		9,227,189,300
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	954,807,100
1004	Unrestricted General Fund Receipts	2,121,428,900
***	Total Unrestricted General ***	3,076,236,000

Designated General

1005	General Fund/Program Receipts	167,964,500
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	312,926,400
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,748,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,130,500
1156	Receipt Supported Services	26,142,200
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	630,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	13,533,300
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	***	Total Designated General ***	690,414,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,510,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	226,585,200
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	164,244,100
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		766,266,600
21	Federal Receipts		
22	1002	Federal Receipts	3,619,775,500
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	*** Total Federal Receipts ***		3,645,154,600
29	Other Duplicated		
30	1007	Interagency Receipts	486,061,300
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,401,300
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,496,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	1,682,500
10	1235	Alaska Liquefied Natural Gas Project Fund	3,211,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,049,117,400
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	161,518,200	83,056,100	78,462,100
Marine Vessel Operations	117,262,400		
Marine Vessel Fuel	21,968,400		
Marine Engineering	3,271,800		
Overhaul	1,699,600		
Reservations and Marketing	1,473,400		
Marine Shore Operations	9,980,900		
Vessel Operations	5,861,700		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	77,481,000
1004 Unrestricted General Fund Receipts	62,301,800
1061 Capital Improvement Project Receipts	981,100
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	161,518,200
* * * * * Total Budget * * * * *	161,518,200

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	62,301,800
*** Total Unrestricted General ***	62,301,800
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	77,481,000
*** Total Federal Receipts ***	77,481,000
Other Duplicated	
1061 Capital Improvement Project Receipts	981,100
*** Total Other Duplicated ***	981,100

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development	* * * * *	
	* * * * *	* * * * *	
Alaska Oil and Gas Conservation	30,000		30,000
Commission			
Alaska Oil and Gas	30,000		
Conservation Commission			
	* * * * *	* * * * *	
* * * * *	Department of Corrections	* * * * *	
	* * * * *	* * * * *	
Facility-Capital Improvement Unit	84,700	84,700	
Facility-Capital	84,700		
Improvement Unit			
Administration and Support	86,100	86,100	
Information Technology MIS	86,100		
Population Management	3,547,400	11,047,400	-7,500,000
Institution Director's	3,352,400		
Office			
Anchorage Correctional	0		
Complex			
Regional and Community	195,000		
Jails			
Community Residential Centers	2,034,800	2,034,800	
Community Residential	2,034,800		
Centers			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electronic Monitoring	134,200	134,200	
4	Electronic Monitoring	134,200		
5	Health and Rehabilitation Services	2,767,500	2,767,500	
6	Physical Health Care	2,721,700		
7	Behavioral Health Care	45,800		
8	*****	*****		
9	***** Department of Education and Early Development *****			
10	*****	*****		
11	Education Support and Admin Services	42,400	42,400	
12	Student and School	42,400		
13	Achievement			
14	Student Financial Aid Programs	975,000	975,000	
15	Alaska Performance	650,000		
16	Scholarship Awards			
17	Alaska Education Grants	325,000		
18	*****	*****		
19	***** Department of Family and Community Services *****			
20	*****	*****		
21	Alaska Psychiatric Institute	3,000,000	3,000,000	
22	Alaska Psychiatric	3,000,000		
23	Institute			
24	*****	*****		
25	***** Department of Fish and Game *****			
26	*****	*****		
27	Subsistence Research & Monitoring	50,000		50,000
28	State Subsistence Research	50,000		
29	*****	*****		
30	***** Department of Health *****			
31	*****	*****		
32	Behavioral Health	3,100,000		3,100,000
33	Behavioral Health Treatment	3,100,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	and Recovery Grants			
2				
3				
4	Public Assistance	5,000,000		5,000,000
5	Energy Assistance Program	5,000,000		
6	Medicaid Services	228,599,000	14,200,000	214,399,000
7	Medicaid Services	228,599,000		
8	*****	*****		
9	***** Department of Labor and Workforce Development *****			
10	*****	*****		
11	Commissioner and Administrative	518,500	518,500	
12	Services			
13	Workforce Investment Board	518,500		
14	Alaska Vocational Technical Center	839,900	839,900	
15	Alaska Vocational Technical	839,900		
16	Center			
17	*****	*****		
18	***** Department of Natural Resources *****			
19	*****	*****		
20	Agriculture	3,200,000		3,200,000
21	Agricultural Development	3,200,000		
22	*****	*****		
23	***** Department of Revenue *****			
24	*****	*****		
25	Taxation and Treasury	536,200		536,200
26	Alaska Retirement	512,900		
27	Management Board			
28	Permanent Fund Dividend	23,300		
29	Division			
30	*****	*****		
31	***** Department of Transportation and Public Facilities *****			
32	*****	*****		
33	Highways, Aviation and Facilities	620,400		620,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	165,700		
4	Aviation			
5	Northern Region Highways	454,700		
6	and Aviation			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	University of Alaska	133,327,500	-28,282,500	161,610,000
11	Budget Reductions/Additions	317,500		
12	- Systemwide			
13	Systemwide Services	15,520,000		
14	Anchorage Campus	2,790,000		
15	Fairbanks Campus	114,480,000		
16	Juneau Campus	220,000		
17	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	30,000
*** Total Agency Funding ***	30,000
Department of Corrections	
1002 Federal Receipts	-7,500,000
1004 Unrestricted General Fund Receipts	16,154,700
*** Total Agency Funding ***	8,654,700
Department of Education and Early Development	
1151 Technical Vocational Education Program Account	42,400
1226 Alaska Higher Education Investment Fund	975,000
*** Total Agency Funding ***	1,017,400
Department of Family and Community Services	
1004 Unrestricted General Fund Receipts	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Fish and Game	
1108 Statutory Designated Program Receipts	50,000
*** Total Agency Funding ***	50,000
Department of Health	
1002 Federal Receipts	222,499,000
1003 General Fund Match	14,200,000
*** Total Agency Funding ***	236,699,000
Department of Labor and Workforce Development	
1054 Employment Assistance and Training Program Account	660,000
1151 Technical Vocational Education Program Account	698,400
*** Total Agency Funding ***	1,358,400
Department of Natural Resources	
1002 Federal Receipts	3,200,000
*** Total Agency Funding ***	3,200,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	182,000
3	1029 Public Employees Retirement Trust Fund	203,000
4	1034 Teachers Retirement Trust Fund	116,800
5	1042 Judicial Retirement System	11,100
6	1050 Permanent Fund Dividend Fund	23,300
7	*** Total Agency Funding ***	536,200
8	Department of Transportation and Public Facilities	
9	1244 Rural Airport Receipts	620,400
10	*** Total Agency Funding ***	620,400
11	University of Alaska	
12	1048 University of Alaska Restricted Receipts	-28,600,000
13	1108 Statutory Designated Program Receipts	79,110,000
14	1151 Technical Vocational Education Program Account	317,500
15	1174 University of Alaska Intra-Agency Transfers	82,500,000
16	*** Total Agency Funding ***	133,327,500
17	Judiciary	
18	1004 Unrestricted General Fund Receipts	10,586,300
19	1271 ARPA Revenue Replacement	-10,586,300
20	* * * * * Total Budget * * * * *	388,493,600
21	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	14,200,000
1004 Unrestricted General Fund Receipts	29,741,000
1271 ARPA Revenue Replacement	-10,586,300
*** Total Unrestricted General ***	33,354,700
Designated General	
1048 University of Alaska Restricted Receipts	-28,600,000
1054 Employment Assistance and Training Program Account	660,000
1151 Technical Vocational Education Program Account	1,058,300
1226 Alaska Higher Education Investment Fund	975,000
*** Total Designated General ***	-25,906,700
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	182,000
1029 Public Employees Retirement Trust Fund	203,000
1034 Teachers Retirement Trust Fund	116,800
1042 Judicial Retirement System	11,100
1108 Statutory Designated Program Receipts	79,160,000
1244 Rural Airport Receipts	620,400
*** Total Other Non-Duplicated ***	80,293,300
Federal Receipts	
1002 Federal Receipts	218,229,000
*** Total Federal Receipts ***	218,229,000
Other Duplicated	
1050 Permanent Fund Dividend Fund	23,300
1174 University of Alaska Intra-Agency Transfers	82,500,000
*** Total Other Duplicated ***	82,523,300

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a),
 3 ch. 7, SLA 2024, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,
 5 homeless programs, or other housing programs provided under federal stimulus
 6 legislation, estimated to be \$131,000,000 [\$127,000,000], is appropriated to the
 7 Alaska Housing Finance Corporation for that purpose for the fiscal years ending
 8 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025,
 9 and June 30, 2026.

10 (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is
 11 amended to read:

12 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
 13 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
 14 of housing and energy programs on behalf of a municipality, tribal housing authority,
 15 or other third party are appropriated to the Alaska Housing Finance Corporation for
 16 the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, and
 17 June 30, 2026.

18 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the
 19 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated
 20 balance of any general fund appropriation that is determined to be available for lapse at the
 21 end of the fiscal year ending June 30, 2025, not to exceed \$30,000,000, is appropriated to the
 22 major maintenance grant fund (AS 14.11.007).

23 (b) The amount necessary to have an unobligated balance on June 30, 2025, of
 24 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
 25 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is
 26 appropriated from the unexpended and unobligated balance of any appropriation that is
 27 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the
 28 state insurance catastrophe reserve account (AS 37.05.289(a)).

29 (c) The amount necessary to fund corrective contributions to retirement accounts, not
 30 to exceed \$2,679,460, is appropriated from the general fund to the Department of
 31 Administration, division of retirement and benefits, for that purpose for the fiscal years ending

June 30, 2025, and June 30, 2026.

* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7, SLA 2024, is amended to read:

(b) Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1, SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and June 30, 2027.

(b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:

(b) The unexpended and unobligated balance on June 30, 2023, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and allocated on page 23, line 13 (Department of Health, departmental support services, commissioner's office - \$8,401,500), is reappropriated to the Department of Health, departmental support services, commissioner's office, for homeless management information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026, from the following sources:

(1) \$375,000 from statutory designated program receipts;

(2) the remaining amount, not to exceed \$375,000, from the general fund.

(c) The sum of \$5,954,328 is appropriated from the general fund to the Department of

1 Health, division of public assistance, for the purpose of addressing Supplemental Nutrition
 2 Assistance Program new investment projects for the fiscal years ending June 30, 2025, and
 3 June 30, 2026.

4 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$4,000,000 is
 5 appropriated from the general fund to the Department of Law, civil division, special litigation
 6 and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the
 7 fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

8 (b) The sum of \$3,102,700 is appropriated from the general fund to the Department of
 9 Law, civil division, deputy attorney general's office, for the purpose of paying judgments and
 10 settlements against the state for the fiscal year ending June 30, 2025.

11 (c) The amount necessary to pay the Supplemental Nutrition Assistance Program
 12 penalty assessed for federal fiscal year 2023, estimated to be \$5,954,328, is appropriated from
 13 the general fund to the Department of Law, civil division, deputy attorney general's office, for
 14 that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.

15 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 16 Law, civil division, labor, business, and corporations, for costs related to labor contract
 17 negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026,
 18 and June 30, 2027.

19 * **Sec. 16.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
 20 made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 11(a) and (b) of this Act, the
 21 unexpended and unobligated balance of any appropriation that is determined to be available
 22 for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is
 23 appropriated to the Office of the Governor, office of management and budget, to support the
 24 cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal
 25 years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost
 26 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.
 27 7, SLA 2024.

28 * **Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7,
 29 SLA 2024, is amended to read:

30 (g) The following amounts are appropriated to the state bond committee from
 31 the specified sources, and for the stated purposes, for the fiscal year ending June 30,

1 2025:

2 (1) the amount necessary for payment of debt service and accrued
3 interest on outstanding State of Alaska general obligation bonds, series 2010A,
4 estimated to be \$0 [\$2,229,468], from the amount received from the United States
5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build
6 America Bond credit payments due on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued
8 interest on outstanding State of Alaska general obligation bonds, series 2010A, after
9 the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the
10 general fund for that purpose;

11 (3) the amount necessary for payment of debt service and accrued
12 interest on outstanding State of Alaska general obligation bonds, series 2010B,
13 estimated to be \$2,259,773, from the amount received from the United States Treasury
14 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
15 Construction Bond interest subsidy payments due on the series 2010B general
16 obligation bonds;

17 (4) the amount necessary for payment of debt service and accrued
18 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
19 the payment made in (3) of this subsection, estimated to be \$2,403,900, from the
20 general fund for that purpose;

21 (5) the amount necessary for payment of debt service and accrued
22 interest on outstanding State of Alaska general obligation bonds, series 2013A,
23 estimated to be \$434,570, from the amount received from the United States Treasury
24 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
25 Construction Bond interest subsidy payments due on the series 2013A general
26 obligation bonds;

27 (6) the amount necessary for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2013A, after
29 the payments made in (5) of this subsection, estimated to be \$460,839, from the
30 general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued

1 interest on outstanding State of Alaska general obligation bonds, series 2015B,
2 estimated to be **\$11,461,500** [\$11,966,500], from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued
4 interest on outstanding State of Alaska general obligation bonds, series 2016A,
5 estimated to be **\$9,358,000** [\$10,381,125], from the general fund for that purpose;

6 (9) the amount necessary for payment of debt service and accrued
7 interest on outstanding State of Alaska general obligation bonds, series 2016B,
8 estimated to be **\$9,579,375** [\$10,304,125], from the general fund for that purpose;

9 (10) the sum of \$511,245 from the investment earnings on the bond
10 proceeds deposited in the capital project funds for the series 2020A general obligation
11 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
12 general obligation bonds, series 2020A;

13 (11) the amount necessary for payment of debt service and accrued
14 interest on outstanding State of Alaska general obligation bonds, series 2020A, after
15 the payment made in (10) of this subsection, estimated to be \$6,526,505, from the
16 general fund for that purpose;

17 (12) the amount necessary for payment of debt service and accrued
18 interest on outstanding State of Alaska general obligation bonds, series 2023A,
19 estimated to be \$18,384,000, from the general fund for that purpose;

20 (13) **the amount necessary for payment of debt service and**
21 **accrued interest on outstanding State of Alaska general obligation bonds, series**
22 **2024A, estimated to be \$3,623,467, from the general fund for that purpose;**

23 **(14) the amount necessary for payment of debt service and**
24 **accrued interest on outstanding State of Alaska general obligation bonds, series**
25 **2024B, estimated to be \$1,912,228, from the general fund for that purpose;**

26 **(15)** the amount necessary for payment of trustee fees on outstanding
27 State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B,
28 2016A, 2016B, 2020A, [AND] 2023A, **2024A, and 2024B**, estimated to be \$3,450,
29 from the general fund for that purpose;

30 **(16)** [(14)] the amount necessary for the purpose of authorizing
31 payment to the United States Treasury for arbitrage rebate and payment of tax

penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(17) [(15)] if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(18) [(16)] if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

* **Sec. 18. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$29,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$13,141,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(c) The sum of \$327,272 is appropriated to the election fund required by the federal Help America Vote Act from the following sources:

(1) \$54,545 from the general fund;

(2) \$272,727 from federal receipts.

* **Sec. 19. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2013, 2015, 2016, 2017, 2019, 2022, and 2024 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2025, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Health		
(1) AR H002 Behavioral Health	2017	\$ 633,500.00
(2) AR H004 Health Care Services	2017	34,500.00

1	(3) AR H007 Public Health	2017	2,078,200.00
2	(4) AR H008 Senior and	2017	177,500.00
3	Disabilities Services		
4	Department of Natural Resources		
5	(5) AR NO09 Federal and Local	2013	61,701.00
6	Government Funded Forest		
7	Resource and Fire Program		
8	Projects		
9	(6) AR NM11 Federal and Local	2015	65,181.00
10	Government Funded Forest		
11	Resource and Fire Program		
12	Projects		
13	(7) AR NAGO Agriculture	2016	4,338.00
14	Development		
15	(8) AR NUBC Unbudgeted Capital	2019	18,948.00
16	RSAs		
17	(9) AR NPKO Parks and Outdoor	2022	232,201.00
18	Recreation		
19	University of Alaska		
20	(10) AR YUA1 Budget	2024	32,500,000.00
21	Reductions/Additions –		
22	Systemwide		

23 * **Sec. 20.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 25 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
 26 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

27 * **Sec. 21.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
 28 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
 29 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

30 * **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 31 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change

1 in net assets from the second preceding fiscal year will be available for appropriation for the
2 fiscal year ending June 30, 2026.

3 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
4 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
5 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
6 120, SLA 2004.

7 (c) After deductions for the items set out in (b) of this section and deductions for
8 appropriations for operating and capital purposes are made, any remaining balance of the
9 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
10 the general fund.

11 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
12 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
13 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
14 the corporation during that period are appropriated to the Alaska Housing Finance
15 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
16 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
17 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
18 under procedures adopted by the board of directors.

19 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
20 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
21 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
22 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
23 June 30, 2026, for housing loan programs not subsidized by the corporation.

24 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
25 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
26 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
27 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
28 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
29 loan programs and projects subsidized by the corporation.

30 (g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska
31 Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank

1 for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

2 * **Sec. 23. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
 3 The sum of \$20,000,000 has been declared available by the Alaska Industrial Development
 4 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
 5 for the fiscal year ending June 30, 2026. After deductions for appropriations for capital
 6 purposes are made, any remaining balance of the amount set out in this subsection is
 7 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
 8 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
 9 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
 10 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

11 (b) All unrestricted loan interest payments, loan commitment fees, and other
 12 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
 13 Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the
 14 authority during that period are appropriated to the Alaska Industrial Development and Export
 15 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
 16 shall allocate its corporate receipts between the Alaska Industrial Development and Export
 17 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
 18 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
 19 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
 20 board of directors.

21 * **Sec. 24. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the
 23 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
 24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this
 26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
 27 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
 28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
 30 (AS 37.13.145) to the general fund.

31 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to

each eligible individual and for administrative and associated costs, estimated to be \$685,300,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for that purpose for the fiscal year ending June 30, 2026.

(e) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1, SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund.

(g) The proportional share of investment management costs paid by investments of funds managed by the Alaska Permanent Fund Corporation is estimated to be \$671,018,000.

(h) The amount appropriated from gross receipts of the Alaska permanent fund in sec. 1 of this Act includes an estimated amount of \$2,547,600 attributed to the mental health trust fund (AS 37.14.031) and an estimated amount of \$2,439,600 attributed to the power cost equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment management costs of the mental health trust fund (AS 37.14.031) and the power cost equalization endowment fund (AS 42.45.070(a)).

*** Sec. 25. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED

INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career and Technical Center	4 percent	884,600
Partners for Progress in Delta, Inc.	3 percent	663,500
Prince of Wales Community Learning Center	5 percent	1,105,800
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational and Education Center	4 percent	884,600
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
University of Alaska	25 percent	\$5,528,800
University of Alaska Southeast	5 percent	1,105,800

*** Sec. 26. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2026.

1 (b) The Office of the Governor, office of management and budget, shall

2 (1) not later than 30 days after the Department of Law enters into a letter of
3 agreement described in (a) of this section, provide to the legislative finance division in
4 electronic form

5 (A) a copy of the letter of agreement; and

6 (B) a copy of the cost estimate prepared for the letter of agreement;

7 (2) submit a report to the co-chairs of the finance committee of each house of
8 the legislature and the legislative finance division not later than

9 (A) February 1, 2026, that summarizes all payments made under the
10 letters of agreement described in (a) of this section during the first half of the fiscal
11 year ending June 30, 2026; and

12 (B) September 30, 2026, that summarizes all payments made under the
13 letters of agreement described in (a) of this section during the second half of the fiscal
14 year ending June 30, 2026; and

15 (3) not later than 30 days after a letter of agreement described in (a) of this
16 section terminates, notify the legislative finance division of the termination.

17 * **Sec. 27.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2026.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2026.

24 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
25 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
26 and unobligated balance of any appropriation enacted to finance the payment of employee
27 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
28 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

29 (d) The amount necessary to maintain, after the appropriation made in (c) of this
30 section, a minimum target claim reserve balance of one and one-half times the amount of
31 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be

1 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 3 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
 4 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
 5 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
 6 on lapsed funding.

7 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
 8 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 9 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 10 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 11 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 13 retirement system benefit payment calculations exceeds the amount appropriated for that
 14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 16 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

17 (g) The amount necessary to cover actuarial costs associated with bills in the finance
 18 committee of each house of the legislature, estimated to be \$0, is appropriated from the
 19 general fund to the Department of Administration for that purpose for the fiscal year ending
 20 June 30, 2026.

21 * **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 23 apportioned to the state as national forest income that the Department of Commerce,
 24 Community, and Economic Development determines would lapse into the unrestricted portion
 25 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
 26 cities, first class cities, second class cities, a municipality organized under federal law, or
 27 regional educational attendance areas entitled to payment from the national forest income for
 28 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
 29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 30 and (d) for the fiscal year ending June 30, 2026.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2026.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2026.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2026.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30, 2027.

* **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal year ending June 30, 2026.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative services, in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2026.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year ending June 30, 2026.

(d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate program for the fiscal year ending June 30, 2026.

(e) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) using a base student allocation

(AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

(f) The sum of \$6,781,200 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2026, to be distributed as grants to school districts that are proportional to the amount each school district receives from the state to operate the student transportation system under AS 14.09.010.

*** Sec. 30.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of statutory designated program receipts received during the fiscal year ending June 30, 2026, from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to exceed \$4,000,000, are appropriated to the Department of Family and Community Services, Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending June 30, 2026.

*** Sec. 31.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2026, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

*** Sec. 32.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

*** Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to make those benefit payments is appropriated for that purpose
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
11 amount appropriated to the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center for the fiscal year ending June 30, 2026.

16 * **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
17 of the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
19 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
21 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

22 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
23 ending June 30, 2026, for the issuance of special request license plates commemorating
24 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
25 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
26 maintenance, repair, replacement, enhancement, development, and construction of veterans'
27 memorials for the fiscal year ending June 30, 2026.

28 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
2 ending June 30, 2026.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2026.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2026.

12 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
13 year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated
14 to the Department of Natural Resources, division of parks and outdoor recreation, for the
15 boating safety program for the fiscal year ending June 30, 2026.

16 * **Sec. 36.** DEPARTMENT OF REVENUE. The proportional share of investment
17 management costs paid by investments of funds managed by the Alaska Retirement
18 Management Board is estimated to be \$167,000,000.

19 * **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
20 proceeds received from the sale of Alaska marine highway system assets during the fiscal
21 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel
22 replacement fund (AS 37.05.550).

23 (b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7,
24 SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal
25 funds and unrestricted general funds first, preserving the balance of the Alaska marine
26 highway system fund (AS 19.65.060(a)) to the extent possible.

27 (c) Section 1, ch. 7, SLA 2024, page 39, lines 32 - 33, is amended to read:

28 The amounts allocated for highways and aviation shall lapse into the general
29 fund on **June 30, 2026** [AUGUST 31, 2025].

30 * **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
31 the general fund to the Office of the Governor, division of elections, for costs associated with

conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 27(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

*** Sec. 39. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	214,855
small boat harbor	
(B) City of Valdez harbor renovations	189,625
(C) Aleutians East Borough/Akutan	108,178
small boat harbor	
(D) Fairbanks North Star Borough	341,500
Eielson AFB Schools, major	
maintenance and upgrades	
(E) City of Unalaska Little South America	368,686
(LSA) Harbor	
(3) Alaska Energy Authority	351,180
Copper Valley Electric Association	
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026, estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee

1 for that purpose for the fiscal year ending June 30, 2026.

2 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
3 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
4 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
5 2026.

6 (g) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

8 (1) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
10 \$2,259,773, from the amount received from the United States Treasury as a result of the
11 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
12 interest subsidy payments due on the series 2010B general obligation bonds;

13 (2) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
15 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

16 (3) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (4) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
23 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

24 (5) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
26 \$9,793,875, from the general fund for that purpose;

27 (6) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
29 \$6,247,375, from the general fund for that purpose;

30 (7) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

1 \$6,226,875, from the general fund for that purpose;

2 (8) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
4 \$6,971,625, from the general fund for that purpose;

5 (9) the amount necessary for the purpose of authorizing payment for arbitrage
6 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
7 from investment earnings on the bond proceeds deposited in the capital project funds for the
8 series 2020A general obligation bonds for that purpose;

9 (10) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
11 \$18,398,750, from the general fund for that purpose;

12 (11) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
14 \$5,504,000, from the general fund for that purpose;

15 (12) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
17 \$4,147,000, from the general fund for that purpose;

18 (13) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
20 \$3,956,229, from the general fund for that purpose;

21 (14) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
23 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
24 purpose;

25 (15) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
27 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
28 purpose;

29 (16) if the proceeds of state general obligation bonds issued are temporarily
30 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
31 amount necessary to prevent this cash deficiency, from the general fund, contingent on

1 repayment to the general fund as soon as additional state general obligation bond proceeds
2 have been received by the state; and

3 (17) if the amount necessary for payment of debt service and accrued interest
4 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
5 this subsection, the additional amount necessary to pay the obligations, from the general fund
6 for that purpose.

7 (h) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for debt service on outstanding international airports
10 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
11 approved by the Federal Aviation Administration at the Alaska international airports system;

12 (2) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after the payment made in (1) of this
14 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (3) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (i) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
24 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
25 been received by the state for that purpose.

26 (j) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, estimated to be \$0, is appropriated from the International
29 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (k) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

2 (l) The sum of \$34,882,150 is appropriated to the Department of Education and Early
3 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
4 year ending June 30, 2026, from the following sources:

5 (1) \$11,000,000 from the School Fund (AS 43.50.140);

6 (2) \$23,882,150 from the general fund.

7 * **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts under AS 37.05.146(b)(3), information services fund program
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
12 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
13 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
14 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
16 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
17 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
18 June 30, 2025.

19 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
20 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
21 this Act, the appropriations from state funds for the affected program shall be reduced by the
22 excess if the reductions are consistent with applicable federal statutes.

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2026, fall short of the amounts
25 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
26 in receipts.

27 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
28 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
29 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

30 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
31 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska

1 Gasline Development Corporation's receipt of additional

2 (1) federal receipts; or

3 (2) statutory designated program receipts.

4 * **Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
5 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
16 June 30, 2026, less the amount of those program receipts appropriated to the Department of
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
18 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) The sum of \$23,344,800 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
25 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

26 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
28 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
29 authority reserve fund (AS 44.85.270(a)).

30 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance
4 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the
5 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
6 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
7 from the following sources:

8 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$1,076,851,001, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
12 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
15 educational attendance area and small municipal school district school fund
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
24 amount expended for administering the loan fund and other eligible activities, estimated to be
25 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$1,075,000;

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, not to exceed \$2,722,200, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
6 less the amount expended for administering the loan fund and other eligible activities,
7 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
11 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund
14 revenue bond receipts, estimated to be \$1,025,500;

15 (2) the amount necessary, after the appropriation made in (1) of this
16 subsection, not to exceed \$4,597,000, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$85,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by
27 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
30 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
31 assessment fund (AS 18.09.230).

(t) The sum of \$13,333,300 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(u) Federal receipts received for fire suppression during the fiscal year ending June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(v) The sum of \$77,338,400 is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:

(1) \$3,000,000 from statutory designated program receipts; and

(2) \$74,338,400 from the general fund.

* **Sec. 43. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention

1 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be
 2 \$1,047,100, not otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
 4 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

5 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
 6 be \$6,400,000, from the surcharge levied under AS 43.40.005.

7 (e) The following amounts are appropriated to the oil and hazardous substance release
 8 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 9 and response fund (AS 46.08.010(a)) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation
 11 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
 12 not otherwise appropriated by this Act; and

13 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
 14 be \$1,500,000, from the surcharge levied under AS 43.55.201.

15 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
 16 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 19 administrative fund (AS 46.03.034).

20 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
 21 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 24 water administrative fund (AS 46.03.038).

25 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
 26 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
 27 special aviation fuel tax account (AS 43.40.010(e)).

28 (i) An amount equal to the revenue collected from the following sources during the
 29 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
 30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$3,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$100,000; and

6 (4) fees collected at hunter, boating, and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

9 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
10 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
11 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
12 operating account (AS 37.14.800(a)).

13 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

15 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
16 gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is
17 appropriated to the general fund.

18 (m) The sum of \$6,315,507 is appropriated from the power cost equalization
19 endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

20 (n) The amount received by the Alaska Commission on Postsecondary Education as
21 repayment for WWAMI medical education program loans, estimated to be \$575,000, is
22 appropriated to the Alaska higher education investment fund (AS 37.14.750).

23 * **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is
24 appropriated from the general fund to the Department of Administration for deposit in the
25 defined benefit plan account in the public employees' retirement system as an additional state
26 contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

27 (b) The sum of \$138,982,000 is appropriated from the general fund to the Department
28 of Administration for deposit in the defined benefit plan account in the teachers' retirement
29 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
30 June 30, 2026.

31 (c) The sum of \$1,175,573 is appropriated from the general fund to the Department of

Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in secs. 1 and 4 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit;

(5) Alaska Correctional Officers Association, representing the correctional officers unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW;

(4) United Academics - American Association of University Professors,
American Federation of Teachers;

(5) United Academic - Adjuncts - American Association of University
Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000

1	Electric and telephone cooperative tax	2026	4,436,000
2	(AS 10.25.570)		

3	Liquor license fee (AS 04.11)	2026	790,000
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4	Cost recovery fisheries (AS 16.10.455)	2026	0
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5 (e) The amount necessary to refund to local governments the full amount of an
6 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
7 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or
8 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

9 (f) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated
11 to be \$28,710,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2026.

14 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
15 that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than
16 the amount necessary to pay the first seven ports of call their share of the tax collected under
17 AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in
18 (f) of this section shall be reduced in proportion to the amount of the shortfall.

19 * **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
20 appropriation to each department under this Act for the fiscal year ending June 30, 2026, is
21 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
22 in the state accounting system for each prior fiscal year in which a negative account balance
23 of \$1,000 or less exists.

24 * **Sec. 48. SPECIAL APPROPRIATIONS.** If the unrestricted general fund revenue,
25 including the appropriation made in sec. 24(c) of this Act, collected in the fiscal year ending
26 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have
27 been made that take effect in the fiscal year ending June 30, 2026, of the difference between
28 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year
29 ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund
30 (AS 37.05.540(a)).

31 * **Sec. 49.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j),

1 ch. 7, SLA 2024, are repealed.

2 * **Sec. 50.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7,
3 SLA 2024, are repealed.

4 * **Sec. 51.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 11(a) and (b),
5 18, 24(a), (b), (d), and (e), 27(c) - (e), 37(a), 40(b), (c), and (i), 42, 43(a) - (k), (m), and (n),
6 44(a) and (b), and 48 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 52.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
8 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
9 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
10 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
11 fiscal year balance.

12 (b) Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, and 49 of this Act are retroactive to
13 March 31, 2025.

14 (c) Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act are retroactive to
15 June 30, 2025.

16 (d) Sections 1 - 3, 20 - 42, 43(a) - (c) and (f) - (n), 44 - 48, 51, and 53 of this Act are
17 retroactive to July 1, 2025.

18 * **Sec. 53.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
19 payment of a bonus to an employee in the executive branch of the state government who is a
20 member of a collective bargaining unit established under the authority of AS 23.40.070 -
21 23.40.260 (Public Employment Relations Act) but for which the state and applicable
22 bargaining unit of the employee have not yet entered into a letter of agreement under
23 AS 23.40.070 - 23.40.260 are contingent on the following:

24 (1) the state and the applicable bargaining unit of the employee entering into a
25 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

26 (2) the Office of the Governor, office of management and budget, satisfying
27 the requirements of sec. 26(b)(1) of this Act.

28 (b) The appropriation made in sec. 15(c) of this Act is contingent on the Department
29 of Health receiving notice from the United States Department of Agriculture Food and
30 Nutrition Service that a liability amount is again established for federal fiscal year 2024,
31 requiring the state to make a payment to satisfy the state's liability for the Supplemental

1 Nutrition Assistance Program penalty assessed for federal fiscal year 2023.

2 (c) The appropriation made in sec. 29(e) of this Act is contingent on the failure of a
3 bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State
4 Legislature in the First Regular Session and enacted into law.

5 (d) The appropriation made in sec. 29(f) of this Act is contingent on the failure of a
6 version of House Bill 76 or a similar bill increasing student transportation funding to be
7 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted
8 into law.

9 * **Sec. 54.** Sections 7 - 10, 11(c), 12, 14, 15, 17 - 19, 49, and 52 of this Act take effect
10 immediately under AS 01.10.070(c).

11 * **Sec. 55.** Sections 11(a) and (b), 13, 16, 43(d) and (e), and 50 of this Act take effect
12 June 30, 2025.

13 * **Sec. 56.** Sections 4 - 6 of this Act take effect January 1, 2026.

14 * **Sec. 57.** Except as provided in secs. 54 - 56 of this Act, this Act takes effect July 1, 2025.