

CONFERENCE CS FOR HOUSE BILL NO. 286

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/10/18

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 81,586,900 11,516,900 70,070,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,715,600
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,603,300
Finance	10,846,200
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
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Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaskans.			
4	Centralized Human Resources	112,200		
5	Retirement and Benefits	19,053,300		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
9	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
10	Retirement System 1045.			
11	Health Plans Administration	28,424,800		
12	Labor Agreements	37,500		
13	Miscellaneous Items			
14	Shared Services of Alaska	77,911,000	4,179,300	73,731,700
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
17	collected in the Department of Administration's federally approved cost allocation plans.			
18	Accounting	6,867,700		
19	Business Transformation	1,914,500		
20	Office			
21	Purchasing	2,270,300		
22	Print Services	2,597,800		
23	Leases	44,844,200		
24	Lease Administration	1,488,800		
25	Facilities	15,441,700		
26	Facilities Administration	1,661,700		
27	Non-Public Building Fund	824,300		
28	Facilities			
29	Office of Information Technology	56,974,000	7,035,000	49,939,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plans.			
33	Chief Information Officer	1,488,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Division of	46,550,800		
4	Information Technology			
5	Alaska Land Mobile Radio	4,263,100		
6	State of Alaska	4,671,900		
7	Telecommunications System			
8	Administration State Facilities Rent	506,200	506,200	
9	Administration State	506,200		
10	Facilities Rent			
11	Public Communications Services	3,596,100	3,496,100	100,000
12	Public Broadcasting	46,700		
13	Commission			
14	Public Broadcasting - Radio	2,036,600		
15	Public Broadcasting - T.V.	633,300		
16	Satellite Infrastructure	879,500		
17	Risk Management	40,770,600		40,770,600
18	Risk Management	40,770,600		
19	Alaska Oil and Gas Conservation	7,588,600	7,468,600	120,000
20	Commission			
21	Alaska Oil and Gas	7,588,600		
22	Conservation Commission			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
25	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
26	Administration.			
27	Legal and Advocacy Services	51,612,200	50,473,000	1,139,200
28	Office of Public Advocacy	25,008,800		
29	Public Defender Agency	26,603,400		
30	Violent Crimes Compensation Board	2,148,600		2,148,600
31	Violent Crimes Compensation	2,148,600		
32	Board			
33	Alaska Public Offices Commission	951,900	951,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Public Offices	951,900		
4	Commission			
5	Motor Vehicles	17,290,800	16,737,000	553,800
6	Motor Vehicles	17,290,800		
7	* * * * *		* * * * *	
8	* * * * * Department of Commerce, Community and Economic Development * * * * *			
9	* * * * *		* * * * *	
10	It is the intent of the legislature that the Regulatory Commission of Alaska recommend			
11	adoption of updated telecommunication modernization regulatory standards in AS 42.05, the			
12	Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to			
13	modernize outdated statutes to the House and Senate Finance Committees and to the			
14	Legislative Finance Division by February 19, 2019.			
15	Executive Administration	6,015,600	689,200	5,326,400
16	Commissioner's Office	1,012,000		
17	Administrative Services	5,003,600		
18	Banking and Securities	3,993,300	3,993,300	
19	Banking and Securities	3,993,300		
20	Community and Regional Affairs	11,679,000	6,907,500	4,771,500
21	It is the intent of the legislature that the Department of Commerce, Community & Economic			
22	Development submit a written report to the co-chairs of the Finance Committees and the			
23	Legislative Finance Division by October 1, 2018, that shows:			
24	a) the amount each community in Alaska that participates in the National Flood Insurance			
25	Program has paid into the program since 1980, how much has been paid out for claims, and			
26	the average premium for a home in a special flood hazard area.			
27	b) for the top five states that have received more in funds paid out than premiums paid into			
28	the program since 1980, the amount paid into the program, the amount of claims paid out of			
29	the program, and the average premium for a home in a special flood hazard area.			
30	Community and Regional	9,546,300		
31	Affairs			
32	Serve Alaska	2,132,700		
33	Revenue Sharing	14,128,200		14,128,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	Corporations, Business and	13,981,300	13,594,700	386,600
8	Professional Licensing			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and	13,981,300		
12	Professional Licensing			
13	Economic Development	1,606,600	1,122,700	483,900
14	Economic Development	1,606,600		
15	Investments	5,320,700	5,320,700	
16	Investments	5,320,700		
17	Insurance Operations	7,539,100	7,239,600	299,500
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,539,100		
23	Alcohol and Marijuana Control Office	3,840,500	3,816,800	23,700
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
26	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
27	application fees related to the regulation of marijuana.			
28	It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and			
29	unobligated program receipts from the licensing and application fees related to the regulation			
30	of marijuana of the Department of Commerce, Community, and Economic Development,			
31	Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the			
32	fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance			
33	of program receipts from the licensing and application fees related to the regulation of			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	marijuana on June 30, 2019, lapse into the general fund.			
4	It is the intent of the legislature that licensing and application fees related to the regulation of			
5	the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse			
6	into the general fund, at which time licensing and application fees may be adjusted to cover			
7	anticipated annual operating costs for marijuana regulation.			
8	It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the			
9	co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020,			
10	the amount of program receipts from the licensing and application fees related to the			
11	regulation of marijuana that lapsed into the general fund.			
12				
13	Alcohol and Marijuana	3,840,500		
14	Control Office			
15	Alaska Gasline Development Corporation	10,386,000		10,386,000
16	Alaska Gasline Development	10,386,000		
17	Corporation			
18	Alaska Energy Authority	9,676,200	4,351,800	5,324,400
19	Alaska Energy Authority	980,700		
20	Owned Facilities			
21	Alaska Energy Authority	6,695,500		
22	Rural Energy Assistance			
23	Statewide Project	2,000,000		
24	Development, Alternative			
25	Energy and Efficiency			
26	Alaska Industrial Development and	15,627,500		15,627,500
27	Export Authority			
28	Alaska Industrial	15,290,500		
29	Development and Export			
30	Authority			
31	Alaska Industrial	337,000		
32	Development Corporation			
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Alaska Seafood Marketing Institute		20,569,900		20,569,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing Institute	20,569,900			
Regulatory Commission of Alaska		9,183,200	9,043,200	140,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of broadband coverage in the state, using the best available GIS data and technology. The Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative Finance Division, by January 1, 2019.				
Regulatory Commission of Alaska	9,183,200			
DCCED State Facilities Rent		1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400			
*****		*****		
*****		***** Department of Corrections *****		
*****		*****		
Administration and Support		9,861,900	9,710,100	151,800
Office of the Commissioner	1,840,000			
It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety.				
Administrative Services	4,317,700			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology MIS	2,978,300		
4	Research and Records	436,000		
5	DOC State Facilities Rent	289,900		
6	Population Management	248,191,100	227,593,400	20,597,700
7	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
8	prioritize funding and implement solutions, that may include, but not be limited to transitional			
9	housing and diversion programs, that reduce the disparity in Alaska Native incarceration			
10	throughout the state.			
11	Pre-Trial Services	10,281,500		
12	Correctional Academy	1,438,800		
13	Facility Maintenance	12,306,000		
14	Institution Director's	1,869,200		
15	Office			
16	Classification and Furlough	1,127,200		
17	Out-of-State Contractual	300,000		
18	Inmate Transportation	3,094,600		
19	Point of Arrest	628,700		
20	Anchorage Correctional	30,493,000		
21	Complex			
22	Anvil Mountain Correctional	6,074,100		
23	Center			
24	Combined Hiland Mountain	13,153,100		
25	Correctional Center			
26	Fairbanks Correctional	11,201,300		
27	Center			
28	Goose Creek Correctional	38,892,900		
29	Center			
30	Ketchikan Correctional	4,414,400		
31	Center			
32	Lemon Creek Correctional	10,233,700		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna	6,161,600		
4	Correctional Center			
5	Palmer Correctional Center	449,900		
6	Spring Creek Correctional	23,607,100		
7	Center			
8	Wildwood Correctional	14,261,000		
9	Center			
10	Yukon-Kuskokwim	8,228,700		
11	Correctional Center			
12	Point MacKenzie	3,948,800		
13	Correctional Farm			
14	Probation and Parole	975,800		
15	Director's Office			
16	Statewide Probation and	17,267,700		
17	Parole			
18	Electronic Monitoring	3,223,800		
19	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
20	prioritize expanding the Electronic Monitoring program to Bethel.			
21	Regional and Community	7,000,000		
22	Jails			
23	Community Residential	15,812,400		
24	Centers			
25	Parole Board	1,745,800		
26	Facility-Capital Improvement Unit	1,536,600	1,110,300	426,300
27	Facility-Capital	1,536,600		
28	Improvement Unit			
29	Health and Rehabilitation Services	49,665,300	37,854,200	11,811,100
30	Health and Rehabilitation	903,000		
31	Director's Office			
32	Physical Health Care	40,800,300		
33	Behavioral Health Care	1,749,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Substance Abuse Treatment	2,958,700		
4	Program			
5	Sex Offender Management	3,078,900		
6	Program			
7	Domestic Violence Program	175,000		
8	Offender Habilitation		1,400,600	156,300
9	Education Programs	950,900		
10	Vocational Education	606,000		
11	Programs			
12	Recidivism Reduction Grants		501,300	
13	Recidivism Reduction Grants	501,300		
14	24 Hour Institutional Utilities		11,224,200	
15	24 Hour Institutional	11,224,200		
16	Utilities			
17	*****		*****	
18	***** Department of Education and Early Development *****			
19	*****		*****	
20	Education Support and Admin Services	254,770,700	23,407,600	231,363,100
21	Executive Administration	888,300		
22	Administrative Services	1,753,800		
23	Information Services	1,028,000		
24	School Finance & Facilities	2,229,300		
25	Child Nutrition	76,988,700		
26	Student and School	157,531,400		
27	Achievement			
28	State System of Support	1,806,300		
29	Teacher Certification	926,700		
30	The amount allocated for Teacher Certification includes the unexpended and unobligated			
31	balance on June 30, 2018, of the Department of Education and Early Development receipts			
32	from teacher certification fees under AS 14.20.020(c).			
33	Early Learning Coordination	9,618,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pre-Kindergarten Grants	2,000,000		
4	Alaska State Council on the Arts		703,700	2,064,800
5	Alaska State Council on the	2,768,500		
6	Arts			
7	Commissions and Boards		258,800	
8	Professional Teaching	258,800		
9	Practices Commission			
10	Mt. Edgecumbe Boarding School		2,300	7,800
11	Mt. Edgecumbe Boarding	10,100		
12	School			
13	State Facilities Rent		1,068,200	
14	EED State Facilities Rent	1,068,200		
15	Alaska State Libraries, Archives and		11,492,600	1,819,700
16	Museums			
17	Library Operations	8,444,300		
18	Archives	1,288,400		
19	Museum Operations	1,740,500		
20	Online with Libraries (OWL)	670,900		
21	Live Homework Help	138,200		
22	Andrew P. Kashevaroff	1,030,000		
23	Facilities Maintenance			
24	Alaska Commission on Postsecondary		9,105,100	11,892,800
25	Education			
26	Program Administration &	17,901,500		
27	Operations			
28	WWAMI Medical Education	3,096,400		
29	Alaska Performance Scholarship Awards		11,750,000	
30	Alaska Performance	11,750,000		
31	Scholarship Awards			
32	Alaska Student Loan Corporation			11,742,800
33	Loan Servicing	11,742,800		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * * *	* * * * *		
4		* * * * * Department of Environmental Conservation * * * * *			
5		* * * * *	* * * * *		
6	Administration		10,737,900	4,885,300	5,852,600
7	Office of the Commissioner	1,022,200			
8	Administrative Services	6,437,100			
9	The amount allocated for Administrative Services includes the unexpended and unobligated				
10	balance on June 30, 2018, of receipts from all prior fiscal years collected under the				
11	Department of Environmental Conservation's federal approved indirect cost allocation plan				
12	for expenditures incurred by the Department of Environmental Conservation.				
13	State Support Services	3,278,600			
14	DEC Buildings Maintenance and		645,900	645,900	
15	Operations				
16	DEC Buildings Maintenance	645,900			
17	and Operations				
18	Environmental Health		17,150,500	9,853,200	7,297,300
19	Environmental Health	13,708,100			
20	Laboratory Services	3,442,400			
21	Air Quality		10,436,500	3,974,000	6,462,500
22	Air Quality	10,436,500			
23	The amount allocated for Air Quality includes the unexpended and unobligated balance on				
24	June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality				
25	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
26	Spill Prevention and Response		19,747,600	13,825,500	5,922,100
27	Spill Prevention and	19,747,600			
28	Response				
29	Water		22,566,600	7,142,000	15,424,600
30	Water Quality	22,566,600			
31	Infrastructure Support &				
32	Financing				
33		* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	***** Department of Fish and Game *****		
2	*****		
3	*****		
4	The amount appropriated for the Department of Fish and Game includes the unexpended and		
5	unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and		
6	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
7	Game.		
8			
9	Commercial Fisheries	71,284,200	52,383,800
10			18,900,400
11	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
12	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial		
13	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
14	crew member licenses.		
15	Southeast Region Fisheries	13,253,600	
16	Management		
17	Central Region Fisheries	11,090,500	
18	Management		
19	AYK Region Fisheries	10,143,800	
20	Management		
21	Westward Region Fisheries	14,503,800	
22	Management		
23	Statewide Fisheries	18,977,100	
24	Management		
25	Commercial Fisheries Entry	3,315,400	
26	Commission		
27	The amount appropriated for Commercial Fisheries Entry Commission includes the		
28	unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game,		
29	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
30	fees.		
31	Sport Fisheries	47,573,500	2,165,000
32			45,408,500
33	Sport Fisheries	41,723,600	
34	Sport Fish Hatcheries	5,849,900	
35	Wildlife Conservation	49,841,300	2,962,800
36			46,878,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	48,918,100		
4	Hunter Education Public	923,200		
5	Shooting Ranges			
6	Statewide Support Services	33,295,500	10,030,900	23,264,600
7	Commissioner's Office	1,325,600		
8	To promote a streamlined and more efficient process, it is the intent of the legislature that the			
9	Department of Fish and Game explore whether one point of contact for project review and			
10	permitting is more efficient than the current process.			
11	Administrative Services	11,769,800		
12	Boards of Fisheries and	1,255,800		
13	Game			
14	Advisory Committees	522,800		
15	Habitat	5,572,400		
16	State Subsistence Research	5,356,000		
17	EVOS Trustee Council	2,392,300		
18	State Facilities	5,100,800		
19	Maintenance			
20		* * * * *	* * * * *	
21		* * * * *	* * * * *	
22		* * * * *	* * * * *	
23	Commissions/Special Offices	2,457,600	2,227,600	230,000
24	Human Rights Commission	2,457,600		
25	The amount allocated for Human Rights Commission includes the unexpended and			
26	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
27	Commission federal receipts.			
28	Executive Operations	13,841,000	13,737,500	103,500
29	Executive Office	11,406,700		
30	Governor's House	740,700		
31	Contingency Fund	550,000		
32	Lieutenant Governor	1,143,600		
33	Office of the Governor State	1,086,800	1,086,800	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities Rent			
4	Governor's Office State	596,200		
5	Facilities Rent			
6	Governor's Office Leasing	490,600		
7	Office of Management and Budget		2,566,100	2,566,100
8	Office of Management and	2,566,100		
9	Budget			
10	Elections		4,252,600	3,517,800
11	Elections	4,252,600		734,800
12		* * * * *	* * * * *	
13	* * * * * Department of Health and Social Services * * * * *			
14		* * * * *	* * * * *	

It is the intent of the legislature that the department review fund sources in all allocations and reduce excess receipt authority where the department believes the collection of receipts is not achievable.

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2019, to the Legislative Finance Division by September 30, 2019.

It is the intent of the legislature that the operating budgets for the fiscal years ending June 30, 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between appropriations for the fiscal year ending June 30, 2019.

It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019 and 2020 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients,

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	providers and the public.			
4	Alaska Pioneer Homes		47,731,100	35,937,300
5	Alaska Pioneer Homes	1,414,200		11,793,800
6	Management			
7	Pioneer Homes	46,316,900		
8	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
9	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
10	support receipts under AS 47.55.030.			
11	Behavioral Health		52,698,400	6,987,700
12	Behavioral Health Treatment	9,217,800		
13	and Recovery Grants			
14	Alcohol Safety Action	3,863,300		
15	Program (ASAP)			
16	Behavioral Health	5,129,300		
17	Administration			
18	Behavioral Health	5,806,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Psychiatric	27,116,100		
22	Institute			
23	Alaska Mental Health Board	145,400		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Residential Child Care	1,420,500		
27	Children's Services		162,851,600	92,550,900
28	Children's Services	11,806,200		70,300,700
29	Management			
30	Children's Services	1,786,800		
31	Training			
32	Front Line Social Workers	63,593,100		
33	Family Preservation	16,599,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Foster Care Base Rate	20,151,400		
4	Foster Care Augmented Rate	906,100		
5	Foster Care Special Need	10,963,400		
6	Subsidized Adoptions &	37,045,500		
7	Guardianship			
8	Health Care Services	21,607,200	10,213,500	11,393,700
9	Catastrophic and Chronic	153,900		
10	Illness Assistance (AS			
11	47.08)			
12	Health Facilities Licensing	2,183,900		
13	and Certification			
14	Residential Licensing	4,472,800		
15	Medical Assistance	12,109,100		
16	Administration			
17	Rate Review	2,687,500		
18	Juvenile Justice	57,579,700	54,831,800	2,747,900
19	McLaughlin Youth Center	17,202,300		
20	Mat-Su Youth Facility	2,399,000		
21	Kenai Peninsula Youth	2,127,500		
22	Facility			
23	Fairbanks Youth Facility	4,718,400		
24	Bethel Youth Facility	4,980,800		
25	Nome Youth Facility	2,674,400		
26	Johnson Youth Center	4,253,200		
27	Probation Services	15,929,400		
28	Delinquency Prevention	1,395,000		
29	Youth Courts	531,100		
30	Juvenile Justice Health	1,368,600		
31	Care			
32	Public Assistance	277,512,700	112,299,300	165,213,400
33	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	reauthorization during the 2018 legislative session.			
4	Alaska Temporary Assistance	23,745,200		
5	Program			
6	Adult Public Assistance	62,386,900		
7	Child Care Benefits	44,027,400		
8	General Relief Assistance	1,205,400		
9	Tribal Assistance Programs	17,889,900		
10	Permanent Fund Dividend	17,724,700		
11	Hold Harmless			
12	Energy Assistance Program	10,122,900		
13	Public Assistance	6,003,800		
14	Administration			
15	Public Assistance Field	51,589,000		
16	Services			
17	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to			
18	work with Code for America to develop a single on-line application for public assistance			
19	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			
20	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
21	and again on November 15, 2019.			
22	Fraud Investigation	2,013,000		
23	Quality Control	2,637,200		
24	Work Services	11,032,900		
25	Women, Infants and Children	27,134,400		
26	Public Health	115,702,700	67,024,600	48,678,100
27	Nursing	29,426,100		
28	Women, Children and Family	12,868,500		
29	Health			
30	Public Health	3,790,500		
31	Administrative Services			
32	Emergency Programs	10,592,900		
33	Chronic Disease Prevention	17,437,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Health Promotion			
4	Epidemiology	24,288,600		
5	Bureau of Vital Statistics	3,691,500		
6	Emergency Medical Services	3,033,700		
7	Grants			
8	State Medical Examiner	3,241,600		
9	Public Health Laboratories	7,331,600		
10	Senior and Disabilities Services	48,797,000	24,662,900	24,134,100
11	Senior and Disabilities	17,950,500		
12	Community Based Grants			
13	Early Intervention/Infant	2,403,200		
14	Learning Programs			
15	Senior and Disabilities	20,571,000		
16	Services Administration			
17	It is the intent of the legislature that the Department of Health & Social Services re-examine			
18	service delivery models to ensure eligible senior and disabled populations receive appropriate			
19	services irrespective of where they live in Alaska. The Department of Health and Social			
20	Services shall submit a report to co-chairs of the Finance Committees and the Legislative			
21	Finance Division on the status of the service no later than February 15, 2019.			
22	It is the intent of the legislature that the State of Alaska proceed expeditiously to establish			
23	companion services under Section 1915(c) of the Social Security Act to complement and			
24	support the services provided through the Medicare/Medicaid waiver programs. The			
25	Department of Health and Social Services shall submit a report to co-chairs of the Finance			
26	Committees and the Legislative Finance Division on the status of the service no later than			
27	January 31, 2019.			
28	It is the intent of the legislature that funding for day habilitation be sufficient to provide up to			
29	624 hours annually per recipient. The request for additional day habilitation over the annual			
30	"soft cap" of 624 hours may be approved to avoid institutional care or for the safety of			
31	Medicaid recipients.			
32	General Relief/Temporary	6,401,100		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Aging	214,000		
4	Governor's Council on	1,257,200		
5	Disabilities and Special			
6	Education			
7	Departmental Support Services	42,483,400	15,404,200	27,079,200
8	Public Affairs	1,724,900		
9	Quality Assurance and Audit	972,100		
10	Commissioner's Office	4,221,300		
11	It is the intent of the legislature that the department work with Tribal Health Organizations for			
12	care coordination agreements with non-tribal providers in order to increase valid referrals for			
13	Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent			
14	of the legislature that the department clearly outline requirements for 100% FMAP for			
15	services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general			
16	fund dependency by approximately \$30 million.			
17	Administrative Support	13,221,000		
18	Services			
19	Facilities Management	1,085,400		
20	Information Technology	16,908,700		
21	Services			
22	HSS State Facilities Rent	4,350,000		
23	Human Services Community Matching	1,387,000	1,387,000	
24	Grant			
25	Human Services Community	1,387,000		
26	Matching Grant			
27	Community Initiative Matching Grants	861,700	861,700	
28	Community Initiative	861,700		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	2,173,967,000	579,937,200	1,594,029,800
32	It is the intent of the legislature that the department work with the Legislative Finance			
33	Division to prepare a template for reports to be delivered to the co-chairs of the finance			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	committees and the Legislative Finance Division related to actual Medicaid expenditures and			
4	projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June			
5	15th. It is further the intent that the template provide FY20 expenditure projections.			
6	It is the intent of the legislature that the department significantly increase its efforts to reduce			
7	the state share of Medicaid service costs by managing Medicaid utilization to index with the			
8	national average per enrollee cost. In doing so, the department should take into consideration			
9	a multiplier to the national average to account for a reasonably higher cost of health care in			
10	Alaska.			
11	Behavioral Health Medicaid	172,441,000		
12	Services			
13	Adult Preventative Dental	27,004,500		
14	Medicaid Services			
15	Health Care Medicaid	1,399,552,800		
16	Services			
17	Senior and Disabilities	574,968,700		
18	Medicaid Services			
19		* * * * *	* * * * *	
20		* * * * *	Department of Labor and Workforce Development	* * * * *
21		* * * * *	* * * * *	
22	Commissioner and Administrative	18,421,600	5,516,800	12,904,800
23	Services			
24	Commissioner's Office	1,002,300		
25	Workforce Investment Board	476,000		
26	Alaska Labor Relations	538,600		
27	Agency			
28	Management Services	3,864,100		
29	The amount allocated for Management Services includes the unexpended and unobligated			
30	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
31	Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Leasing	2,687,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Data Processing	5,649,000		
4	Labor Market Information	4,204,100		
5	Workers' Compensation	11,538,400	11,538,400	
6	Workers' Compensation	5,704,200		
7	Workers' Compensation	421,600		
8	Appeals Commission			
9	Workers' Compensation	774,900		
10	Benefits Guaranty Fund			
11	Second Injury Fund	3,248,100		
12	Fishermen's Fund	1,389,600		
13	Labor Standards and Safety	11,002,100	7,250,700	3,751,400
14	Wage and Hour	2,393,300		
15	Administration			
16	Mechanical Inspection	2,915,400		
17	Occupational Safety and	5,532,600		
18	Health			
19	Alaska Safety Advisory	160,800		
20	Council			
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
22	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
24	Employment and Training Services	67,840,100	17,332,500	50,507,600
25	Employment and Training	1,148,900		
26	Services Administration			
27	The amount allocated for Employment and Training Services Administration includes the			
28	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
29	collected under the Department of Labor and Workforce Development's federal indirect cost			
30	plan for expenditures incurred by the Department of Labor and Workforce Development.			
31	Workforce Services	17,217,600		
32	Workforce Development	26,171,900		
33	Unemployment Insurance	23,301,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Vocational Rehabilitation	24,508,500	4,840,600	19,667,900
	Vocational Rehabilitation	1,242,400		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	16,745,000		
	Disability Determination	5,047,800		
	Special Projects	1,473,300		
	Alaska Vocational Technical Center	14,667,800	9,995,800	4,672,000
	Alaska Vocational Technical	12,762,500		
	Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	AVTEC Facilities	1,905,300		
	Maintenance			
		* * * * *	* * * * *	
		* * * * *	* * * * *	
		* * * * *	* * * * *	
		* * * * *	* * * * *	
	Criminal Division	32,854,000	28,451,800	4,402,200
	First Judicial District	2,101,500		
	Second Judicial District	1,368,800		
	Third Judicial District:	7,897,800		
	Anchorage			
	Third Judicial District:	5,277,000		
	Outside Anchorage			
	Fourth Judicial District	6,300,900		
	Criminal Justice Litigation	2,935,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Appeals/Special	6,972,800		
4	Litigation			
5	Civil Division		22,221,300	26,557,600
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,511,500		
9	Commercial and Fair	6,096,500		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,689,200		
16	Human Services	2,951,200		
17	Labor and State Affairs	5,251,700		
18	Legislation/Regulations	1,154,600		
19	Natural Resources	8,741,400		
20	Opinions, Appeals and	2,712,800		
21	Ethics			
22	Regulatory Affairs Public	2,818,500		
23	Advocacy			
24	Special Litigation	1,189,500		
25	Information and Project	1,768,800		
26	Support			
27	Torts & Workers'	4,207,900		
28	Compensation			
29	Transportation Section	2,396,600		
30	Administration and Support		2,531,600	1,915,700
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,980,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Department of Law State	846,300		
4	Facilities Rent			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the			
9	Alaska Aerospace Corporation develop options to realize a return from the State's investment			
10	in the Alaska Aerospace Corporation and the associated State assets. The Department of			
11	Military and Veterans' Affairs shall submit a preliminary summary of the options and any			
12	relevant statute revisions to the House and Senate Finance Committees and to the Legislative			
13	Finance Division by September 30, 2018 and a final summary being submitted to the same			
14	committees by December 1, 2018.			
15	Military and Veterans' Affairs	47,203,700	17,035,300	30,168,400
16	Office of the Commissioner	7,198,200		
17	Homeland Security and	9,628,500		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	Army Guard Facilities	11,771,100		
22	Maintenance			
23	Air Guard Facilities	6,968,500		
24	Maintenance			
25	Alaska Military Youth	8,868,300		
26	Academy			
27	Veterans' Services	2,144,100		
28	State Active Duty	325,000		
29	Alaska Aerospace Corporation	11,046,600		11,046,600
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
32	and Veterans Affairs, Alaska Aerospace Corporation.			
33	Alaska Aerospace	4,121,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Corporation			
2	Alaska Aerospace	6,925,400		
3	Corporation Facilities			
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * *		
7				
8				
9				
10	Administration & Support Services	23,821,400	15,855,100	7,966,300
11	Commissioner's Office	1,569,700		
12	Office of Project	6,305,700		
13	Management & Permitting			
14	Administrative Services	3,618,200		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
17	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
18	Department of Natural Resources.			
19	Information Resource	3,779,900		
20	Management			
21	Interdepartmental	1,331,800		
22	Chargebacks			
23	Facilities	2,592,900		
24	Recorder's Office/Uniform	3,851,700		
25	Commercial Code			
26	EVOS Trustee Council	133,000		
27	Projects			
28	Public Information Center	638,500		
29	Oil & Gas	20,814,900	9,242,400	11,572,500
30	Oil & Gas	20,814,900		
31	Fire Suppression, Land & Water	74,117,200	52,764,200	21,353,000
32	Resources			
33	Mining, Land & Water	28,379,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Forest Management &	7,775,400		
4	Development			
5	The amount allocated for Forest Management and Development includes the unexpended and			
6	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
7	Geological & Geophysical	8,387,100		
8	Surveys			
9	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
10	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
11	Fire Suppression	19,374,100		
12	Preparedness			
13	Fire Suppression Activity	10,201,400		
14	Agriculture		4,952,000	3,739,600
15	Agricultural Development	2,514,300		
16	North Latitude Plant	2,016,000		
17	Material Center			
18	Agriculture Revolving Loan	421,700		
19	Program Administration			
20	Parks & Outdoor Recreation		15,894,700	9,833,000
21	Parks Management & Access	13,477,700		
22	The amount allocated for Parks Management and Access includes the unexpended and			
23	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
24	Office of History and	2,417,000		
25	Archaeology			
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
27	general fund program receipt authorization from the unexpended and unobligated balance on			
28	June 30, 2018, of the receipts collected under AS 41.35.380.			
29		* * * * *	* * * * *	
30		* * * * *	Department of Public Safety	* * * * *
31		* * * * *	* * * * *	
32	Fire and Life Safety		5,288,600	4,210,100
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
3	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
4	and AS 18.70.360.			
5	Fire and Life Safety	4,873,900		
6	Alaska Fire Standards	414,700		
7	Council			
8	Alaska State Troopers	129,600,100	121,039,100	8,561,000
9	Special Projects	2,478,100		
10	Alaska Bureau of Highway	3,308,200		
11	Patrol			
12	Alaska Bureau of Judicial	4,541,100		
13	Services			
14	Prisoner Transportation	1,954,200		
15	Search and Rescue	575,500		
16	Rural Trooper Housing	2,810,000		
17	Statewide Drug and Alcohol	10,173,200		
18	Enforcement Unit			
19	Alaska State Trooper	73,008,100		
20	Detachments			
21	Alaska Bureau of	3,611,500		
22	Investigation			
23	Alaska Wildlife Troopers	20,578,500		
24	Alaska Wildlife Troopers	4,388,600		
25	Aircraft Section			
26	Alaska Wildlife Troopers	2,173,100		
27	Marine Enforcement			
28	Village Public Safety Officer Program	13,977,400	13,977,400	

29 It is the intent of the legislature that the Department disburse funding meant for the VPSO
30 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for
31 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary
32 schedule. However, they may also use the funds for other purposes within their mission, such
33 as operational costs to better utilize filled positions or housing multiple VPSOs in a single

	Appropriation	General	Other
	Allocations	Funds	Funds
community, if judged to be more beneficial to public safety.			
It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.			
Village Public Safety	13,977,400		
Officer Program			
It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in Sitka.			
Alaska Police Standards Council	1,288,400	1,288,400	
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,288,400		
Council			
Council on Domestic Violence and Sexual Assault	19,545,200	10,649,600	8,895,600
Council on Domestic	19,545,200		
Violence and Sexual Assault			
Statewide Support	26,162,600	16,959,200	9,203,400
Commissioner's Office	1,341,300		
Training Academy	2,541,300		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
Administrative Services	4,172,200		
Alaska Wing Civil Air	302,300		
Patrol			
It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations.			
Information Systems	2,914,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Criminal Justice	8,006,900		
4	Information Systems Program			
5	The amount allocated for the Criminal Justice Information Systems Program includes the			
6	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
7	Department of Public Safety from the Alaska automated fingerprint system under AS			
8	44.41.025(b).			
9	Laboratory Services	5,763,600		
10	It is the intent of the legislature that the Department of Public Safety actively seek			
11	arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to			
12	municipalities, federal agencies, and other state agencies.			
13	Facility Maintenance	1,005,900		
14	DPS State Facilities Rent	114,400		
15		*****	*****	
16		*****	Department of Revenue	*****
17		*****	*****	
18	Taxation and Treasury		94,556,400	18,350,600
19	Tax Division	15,297,100		
20	Treasury Division	9,986,300		
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
23	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
24	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
25	Retirement System 1045.			
26	Unclaimed Property	523,800		
27	Alaska Retirement	10,032,900		
28	Management Board			
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
30	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
31	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
32	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
33	Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Retirement	50,000,000		
4	Management Board Custody			
5	and Management Fees			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
9	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
10	Retirement System 1045.			
11	Permanent Fund Dividend	8,716,300		
12	Division			
13	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
14	unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue			
15	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
16	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
17	provided under AS 43.23.062(m).			
18	Child Support Services	25,627,800	7,817,300	17,810,500
19	Child Support Services	25,627,800		
20	Division			
21	Administration and Support	4,119,200	661,300	3,457,900
22	Commissioner's Office	917,600		
23	Administrative Services	2,785,700		
24	Criminal Investigations	415,900		
25	Unit			
26	Alaska Mental Health Trust Authority	443,300		443,300
27	Mental Health Trust	30,000		
28	Operations			
29	Long Term Care Ombudsman	413,300		
30	Office			
31	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
32	AMBBA Operations	1,006,600		
33	Alaska Housing Finance Corporation	99,138,900		99,138,900

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AHFC Operations	98,659,500		
4	Alaska Corporation for	479,400		
5	Affordable Housing			
6	Alaska Permanent Fund Corporation	168,573,300		168,573,300
7	APFC Operations	18,074,600		
8	APFC Investment Management	150,498,700		
9	Fees			
10		* * * * *	* * * * *	
11	* * * * * Department of Transportation and Public Facilities * * * * *			
12		* * * * *	* * * * *	
13	Administration and Support	55,386,300	14,185,900	41,200,400
14	Commissioner's Office	1,962,800		
15	It is the intent of the legislature that the Department of Transportation and Public Facilities			
16	develop criteria to identify critical locations and the types of lighting needed to decrease			
17	traffic safety concerns. In addition, the Department should work with local power utilities			
18	collaboratively to mitigate the cost of installation and operation.			
19	Contracting and Appeals	354,400		
20	Equal Employment and Civil	1,162,400		
21	Rights			
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
23	unobligated balance on June 30, 2018, of the statutory designated program receipts collected			
24	for the Alaska Construction Career Day events.			
25	Internal Review	804,000		
26	Statewide Administrative	8,179,900		
27	Services			
28	The amount allocated for Statewide Administrative Services includes the unexpended and			
29	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under			
30	the Department of Transportation and Public Facilities federal indirect cost plan for			
31	expenditures incurred by the Department of Transportation and Public Facilities.			
32	Information Systems and	10,411,000		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Leased Facilities	2,957,700		
4	Human Resources	2,366,400		
5	Statewide Procurement	1,342,100		
6	Central Region Support	1,799,400		
7	Services			
8	Northern Region Support	1,839,300		
9	Services			
10	Southcoast Region Support	2,597,800		
11	Services			
12	Statewide Aviation	4,422,800		
13	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
14	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land			
15	and buildings at Department of Transportation and Public Facilities rural airports under AS			
16	02.15.090(a).			
17	Program Development and	8,446,800		
18	Statewide Planning			
19	It is the intent of the legislature that federal Transportation Alternatives Program funding that			
20	is otherwise eligible under federal law for transfer to other federal-aid apportioned programs			
21	not be transferred from the Transportation Alternatives Program unless the state is in jeopardy			
22	of losing the funding.			
23	Measurement Standards &	6,739,500		
24	Commercial Vehicle			
25	Enforcement			
26	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
27	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
28	Registration Program receipts collected by the Department of Transportation and Public			
29	Facilities.			
30	Design, Engineering and Construction	109,655,700	1,622,900	108,032,800
31	Statewide Design and	12,416,400		
32	Engineering Services			
33	The amount allocated for Statewide Design and Engineering Services includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
4	collected by the Department of Transportation and Public Facilities.			
5	Central Design and	22,966,300		
6	Engineering Services			
7	The amount allocated for Central Design and Engineering Services includes the unexpended			
8	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
10	way.			
11	Northern Design and	17,134,100		
12	Engineering Services			
13	The amount allocated for Northern Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Southcoast Design and	11,179,200		
18	Engineering Services			
19	The amount allocated for Southcoast Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
21	collected by the Department of Transportation and Public Facilities for the sale or lease of			
22	excess right-of-way.			
23	Central Region Construction	21,039,400		
24	and CIP Support			
25	Northern Region	17,014,900		
26	Construction and CIP			
27	Support			
28	Southcoast Region	7,905,400		
29	Construction			
30	State Equipment Fleet	34,433,200		34,433,200
31	State Equipment Fleet	34,433,200		
32	Highways, Aviation and Facilities	165,403,100	125,047,200	40,355,900
33	The amounts allocated for highways and aviation shall lapse into the general fund on August			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	31, 2019.			
4	Facilities Services	4,371,000		
5	Central Region Facilities	8,444,800		
6	Northern Region Facilities	13,767,600		
7	Southcoast Region	3,409,900		
8	Facilities			
9	Traffic Signal Management	1,770,400		
10	Central Region Highways and	41,279,600		
11	Aviation			
12	Northern Region Highways	62,158,200		
13	and Aviation			
14	Southcoast Region Highways	23,941,200		
15	and Aviation			
16	Whittier Access and Tunnel	6,260,400		
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
18	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
19	Department of Transportation and Public Facilities under AS 19.05.040(11).			
20	International Airports	88,623,800		88,623,800
21	International Airport	2,236,300		
22	Systems Office			
23	Anchorage Airport	7,267,200		
24	Administration			
25	Anchorage Airport	24,002,200		
26	Facilities			
27	Anchorage Airport Field and	19,731,200		
28	Equipment Maintenance			
29	Anchorage Airport	6,457,000		
30	Operations			
31	Anchorage Airport Safety	11,483,400		
32	Fairbanks Airport	2,123,600		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	4,530,600		
4	Facilities			
5	Fairbanks Airport Field and	4,500,900		
6	Equipment Maintenance			
7	Fairbanks Airport	1,198,000		
8	Operations			
9	Fairbanks Airport Safety	5,093,400		
10	Marine Highway System	139,969,200	138,075,500	1,893,700
11	Marine Vessel Operations	100,011,900		
12	Marine Vessel Fuel	20,593,400		
13	Marine Engineering	3,428,900		
14	Overhaul	1,647,800		
15	Reservations and Marketing	2,052,600		
16	Marine Shore Operations	8,026,000		
17	Vessel Operations	4,208,600		
18	Management			
19		* * * * *	* * * * *	
20		* * * * *	University of Alaska	* * * * *
21		* * * * *	* * * * *	
22	University of Alaska	886,064,400	657,358,900	228,705,500

23 It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of
24 the Strategic Pathways process to take the greatest advantage of each campus' strengths,
25 minimize redundancies, eliminate underutilized and/or under resourced programs, expand
26 student access to programs across the system, maximize utilization of facilities, streamline
27 administrative processes, and create a stronger, more focused, and efficient system overall.

28 It is the Intent of the Legislature that the University of Alaska maximize, consistent with the
29 terms of its collective bargaining agreements, the teaching and research capability of the
30 University workforce and enable the University to serve the most students at current staffing
31 levels.

32 It is the Intent of the Legislature that the University of Alaska emphasize the importance of
33 maintaining and extending its position as the leader in Arctic related research, and to

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	contribute to Alaska's economic development, provide Alaska with a skilled workforce, and			
4	increase degree completions.			
5	Budget Reductions/Additions	9,540,800		
6	- Systemwide			
7	Statewide Services	33,118,000		
8	Office of Information	17,265,100		
9	Technology			
10	Anchorage Campus	264,573,400		
11	Small Business Development	3,684,600		
12	Center			
13	Kenai Peninsula College	16,440,000		
14	Kodiak College	5,839,300		
15	Matanuska-Susitna College	13,339,500		
16	Prince William Sound	7,209,100		
17	College			
18	Bristol Bay Campus	4,061,300		
19	Chukchi Campus	2,335,400		
20	College of Rural and	8,711,200		
21	Community Development			
22	Fairbanks Campus	268,645,800		
23	Interior Alaska Campus	5,325,000		
24	Kuskokwim Campus	6,162,800		
25	Northwest Campus	4,880,700		
26	Fairbanks Organized	140,341,200		
27	Research			
28	UAF Community and Technical	13,518,700		
29	College			
30	Juneau Campus	42,530,900		
31	Ketchikan Campus	5,473,300		
32	Sitka Campus	7,655,200		
33	University of Alaska	3,934,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Foundation			
2	Education Trust of Alaska	1,478,500		
3				
4				
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33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	first session of the 31st Alaska legislature.			
4	Salaries and Allowances	6,479,700		
5	Administrative Services	9,733,400		
6	Council and Subcommittees	682,000		
7	Legal and Research Services	4,566,900		
8	Select Committee on Ethics	253,500		
9	Office of Victims Rights	971,600		
10	Ombudsman	1,277,000		
11	Legislature State	1,641,800		
12	Facilities Rent			
13	Information and Teleconference	3,183,500	3,178,500	5,000
14	Information and	3,183,500		
15	Teleconference			
16	Legislative Operating Budget	20,549,800	20,517,200	32,600
17	Legislative Operating	10,864,000		
18	Budget			
19	Session Expenses	8,987,800		
20	Special Session/Contingency	698,000		
21	House Session Per Diem	1,303,500	1,303,500	
22	90-Day Session House	977,600		
23	30-Day Extended Session	325,900		
24	House			
25	Senate Session Per Diem	651,700	651,700	
26	90-Day Session Senate	488,800		
27	30-Day Extended Session	162,900		
28	Senate			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 47 MUNICIPAL PERS CONTRIBUTIONS/INTEREST

State Retirement Payments

PERS State Assistance

All Other PERS

1004 Gen Fund

141,000

HB 76 MARICULTURE REVOLVING LOAN FUND

Department of Commerce, Community and Economic Development

Investments

Investments

1224 MariculRLF

6,400

HB 106 CIVIL LEGAL SERVICES FUND

Fund Transfers

OpSys DGF Transfers (non-add)

Civil Legal Services Fund

1004 Gen Fund

300,300

HB 110 MASSAGE THERAPY LICENSING; EXEMPTIONS

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs

10,800

HB 147 PUBLIC ACCOUNTING

Department of Commerce, Community and Economic Development

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1156 Rcpt Svcs	4,000
4	HB 151 DHSS;CINA; FOSTER CARE; CHILD PROTECTION	
5	Department of Health and Social Services	
6	Children's Services	
7	Children's Services Training	
8	1002 Fed Rcpts	62,600
9	1004 Gen Fund	83,000
10	Front Line Social Workers	
11	1002 Fed Rcpts	696,200
12	1004 Gen Fund	1,273,900
13	HB 212 REAA & SMALL MUNI SCHOOL DISTRICT FUND	
14	Department of Education and Early Development	
15	Education Support and Admin Services	
16	School Finance & Facilities	
17	1004 Gen Fund	323,000
18	HB 213 PUBLIC SCHOOL TRUST FUND	
19	Department of Education and Early Development	
20	K-12 Aid to School Districts	
21	Foundation Program	
22	1066 Pub School	18,351,300
23	HB 214 BREE'S LAW; DATING VIOLENCE PROGRAMS	
24	Department of Education and Early Development	
25	Education Support and Admin Services	
26	Student and School Achievement	
27	1004 Gen Fund	263,300
28	HB 216 CRIMES;RESTITUTION;DIVIDEND FUND	
29	Department of Administration	
30	Violent Crimes Compensation Board	
31	Violent Crimes Compensation Board	

1	1220 Crime VCF	178,700
2	Department of Corrections	
3	Health and Rehabilitation Services	
4	Physical Health Care	
5	1004 Gen Fund	430,100
6	1171 Rest Just	-430,100
7	Department of Revenue	
8	Taxation and Treasury	
9	Permanent Fund Dividend Division	
10	1004 Gen Fund	20,000
11	Legislature	
12	Legislative Council	
13	Office of Victims Rights	
14	1004 Gen Fund	-167,600
15	1171 Rest Just	251,400
16	Fund Capitalization	
17	Caps Spent as Duplicated Funds	
18	Crime Victim Compensation Fund	
19	1171 Rest Just	178,700
20	HB 217 LOCAL FOOD PROCUREMENT; FARM TOURS; FEES	
21	Department of Natural Resources	
22	Agriculture	
23	Agricultural Development	
24	1005 GF/Prgm	5,000
25	HB 219 CRIM HIST CHECK: ST EMPLOYEES/CONTRACTORS	
26	Department of Revenue	
27	Taxation and Treasury	
28	Tax Division	
29	1004 Gen Fund	4,800
30	Child Support Services	
31	Child Support Services Division	

1	1002 Fed Rcpts	6,600
2	1003 G/F Match	3,400
3	HB 236 EXTEND: SENIOR BENEFITS PAYMENT PROGRAM	
4	Department of Health and Social Services	
5	Senior Benefits Payment Program	
6	Senior Benefits Payment Program	
7	1004 Gen Fund	19,986,100
8	If benefits to seniors are prorated, the amount appropriated may not be used for any purpose	
9	other than payment of benefits for the Senior Benefits Payment Program.	
10	HB 267 RELEASE HUNTING/FISHING RECORDS TO MUNI	
11	Department of Commerce, Community and Economic Development	
12	Corporations, Business and Professional Licensing	
13	Corporations, Business and Professional Licensing	
14	1156 Rcpt Svcs	7,700
15	Department of Fish and Game	
16	Sport Fisheries	
17	Sport Fisheries	
18	1004 Gen Fund	6,100
19	1005 GF/Prgm	3,000
20	HB 331 TAX CREDIT CERT. BOND CORP; ROYALTIES	
21	Debt Service	
22	Oil & Gas Tax Credits Financing	
23	Oil&Gas Tax Credits Financing	
24	1004 Gen Fund	27,000,000
25	HB 346 DENTIST: TEMPORARY PERMIT	
26	Department of Commerce, Community and Economic Development	
27	Corporations, Business and Professional Licensing	
28	Corporations, Business and Professional Licensing	
29	1156 Rcpt Svcs	2,600
30	SB 4 BARBER/HAIRDRESS;TATTOO;BRAIDING;COLORING	
31	Department of Commerce, Community and Economic Development	

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1156 Rcpt Svcs	3,600
4	SB 6 INDUSTRIAL HEMP PRODUCT.;CANNABIDIOL OIL	
5	Department of Natural Resources	
6	Agriculture	
7	North Latitude Plant Material Center	
8	1004 Gen Fund	10,000
9	SB 15 E-CIGS/TOBACCO/NICOTINE & MINORS; SALES	
10	Department of Commerce, Community and Economic Development	
11	Corporations, Business and Professional Licensing	
12	Corporations, Business and Professional Licensing	
13	1005 GF/Prgm	5,600
14	SB 32 PRESCRIPTIONS FOR BIOLOGICAL PRODUCTS	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rcpt Svcs	4,500
19	SB 37 PHARMACY BD./COMMERCIAL FISHERIES COMM.	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	173,300
24	Department of Fish and Game	
25	Commercial Fisheries	
26	Commercial Fisheries Entry Commission	
27	1201 CFEC Rcpts	-187,000
28	SB 76 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
29	Department of Commerce, Community and Economic Development	
30	Alcohol and Marijuana Control Office	
31	Alcohol and Marijuana Control Office	

1	1005 GF/Prgm	381,800
2	SB 92 VESSELS: REGISTRATION/TITLES; DERELICTS	
3	Department of Administration	
4	Motor Vehicles	
5	Motor Vehicles	
6	1216 Boat Rcpts	65,000
7	SB 102 INTERNET FOR SCHOOLS; FUNDING	
8	Department of Education and Early Development	
9	Alaska State Libraries, Archives and Museums	
10	Library Operations	
11	1226 High Ed	7,070,300
12	SB 104 EDUCATION CURRICULUM REQUIREMENTS	
13	Department of Education and Early Development	
14	Education Support and Admin Services	
15	Student and School Achievement	
16	1004 Gen Fund	461,600
17	Fund Capitalization	
18	Fund Capitalization (no approps out)	
19	Curriculum Improvement and Best Practices Fund	
20	1004 Gen Fund	19,500,000
21	SB 105 MARITAL/FAMILY THERAPY LIC & MED SERVICES	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rcpt Svcs	1,300
26	Department of Health and Social Services	
27	Medicaid Services	
28	Behavioral Health Medicaid Services	
29	1002 Fed Rcpts	25,000
30	1003 G/F Match	25,000
31	SB 108 MEDICAL CARE/LICENSING/MEDICAL BOARD	

1	Department of Commerce, Community and Economic Development	
2	Corporations, Business and Professional Licensing	
3	Corporations, Business and Professional Licensing	
4	1156 Rcpt Svcs	252,300
5	SB 126 VISITING PHYSICIANS WITH SPORTS TEAMS	
6	Department of Commerce, Community and Economic Development	
7	Corporations, Business and Professional Licensing	
8	Corporations, Business and Professional Licensing	
9	1156 Rcpt Svcs	2,500
10	SB 155 REAL EST APPRAISAL MNGMT COMP; APPRAISERS	
11	Department of Commerce, Community and Economic Development	
12	Corporations, Business and Professional Licensing	
13	Corporations, Business and Professional Licensing	
14	1156 Rcpt Svcs	111,900
15	SB 216 SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	
16	Fund Capitalization	
17	Fund Capitalization (no approps out)	
18	Public Education Fund (starts FY17)	
19	1004 Gen Fund	386,300
20	*** Total New Legislation Funding ***	97,295,300
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Department of Administration				
1002	Federal Receipts	3,573,800	0	3,573,800
1004	Unrestricted General Fund Receipts	69,451,200	0	69,451,200
1005	General Fund/Program Receipts	24,444,200	0	24,444,200
1007	Interagency Receipts	123,089,200	0	123,089,200
1017	Group Health and Life Benefits Fund	33,963,700	0	33,963,700
1023	FICA Administration Fund Account	133,500	0	133,500
1029	Public Employees Retirement Trust Fund	8,501,700	0	8,501,700
1033	Surplus Federal Property Revolving Fund	331,200	0	331,200
1034	Teachers Retirement Trust Fund	3,282,200	0	3,282,200
1042	Judicial Retirement System	81,300	0	81,300
1045	National Guard & Naval Militia Retirement System	269,700	0	269,700
1061	Capital Improvement Project Receipts	744,200	0	744,200
1081	Information Services Fund	48,039,000	0	48,039,000
1147	Public Building Fund	15,414,900	0	15,414,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,468,600	0	7,468,600
1216	Boat Registration Fees	0	65,000	65,000
1220	Crime Victim Compensation Fund	1,148,500	178,700	1,327,200
1248	Alaska Comprehensive Health Insurance Fund	1,000,000	0	1,000,000

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	340,936,900	243,700	341,180,600
4	Department of Commerce, Community and Economic Development			
5	1002 Federal Receipts	21,121,000	0	21,121,000
6	1003 General Fund Match	1,004,400	0	1,004,400
7	1004 Unrestricted General Fund	9,103,500	0	9,103,500
8	Receipts			
9	1005 General Fund/Program Receipts	8,909,500	387,400	9,296,900
10	1007 Interagency Receipts	16,474,000	0	16,474,000
11	1036 Commercial Fishing Loan Fund	4,349,900	0	4,349,900
12	1040 Real Estate Recovery Fund	291,300	0	291,300
13	1061 Capital Improvement Project	4,130,500	0	4,130,500
14	Receipts			
15	1062 Power Project Fund	995,500	0	995,500
16	1070 Fisheries Enhancement Revolving	616,600	0	616,600
17	Loan Fund			
18	1074 Bulk Fuel Revolving Loan Fund	55,900	0	55,900
19	1102 Alaska Industrial Development &	8,677,300	0	8,677,300
20	Export Authority Receipts			
21	1107 Alaska Energy Authority	980,700	0	980,700
22	Corporate Receipts			
23	1108 Statutory Designated Program	16,458,300	0	16,458,300
24	Receipts			
25	1141 Regulatory Commission of Alaska	9,043,200	0	9,043,200
26	Receipts			
27	1156 Receipt Supported Services	19,015,300	574,500	19,589,800
28	1164 Rural Development Initiative	58,600	0	58,600
29	Fund			
30	1169 Power Cost Equalization	381,800	0	381,800
31	Endowment Fund Earnings			
32	1170 Small Business Economic	56,200	0	56,200
33	Development Revolving Loan Fund			

1			New		
2			Operating	Legislation	Total
3	1200	Vehicle Rental Tax Receipts	336,600	0	336,600
4	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
5	1209	Alaska Capstone Avionics	135,200	0	135,200
6		Revolving Loan Fund			
7	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
8	1216	Boat Registration Fees	196,900	0	196,900
9	1223	Commercial Charter Fisheries RLF	19,400	0	19,400
10	1224	Mariculture RLF	19,400	6,400	25,800
11	1227	Alaska Microloan RLF	9,500	0	9,500
12	1235	Alaska Liquefied Natural Gas	10,386,000	0	10,386,000
13		Project Fund			
14	***	Total Agency Funding ***	134,906,500	968,300	135,874,800
15	Department of Corrections				
16	1002	Federal Receipts	7,791,500	0	7,791,500
17	1004	Unrestricted General Fund	282,852,100	430,100	283,282,200
18		Receipts			
19	1005	General Fund/Program Receipts	6,542,000	0	6,542,000
20	1007	Interagency Receipts	13,432,000	0	13,432,000
21	1061	Capital Improvement Project	426,300	0	426,300
22		Receipts			
23	1171	Restorative Justice Account	11,493,400	-430,100	11,063,300
24	***	Total Agency Funding ***	322,537,300	0	322,537,300
25	Department of Education and Early Development				
26	1002	Federal Receipts	229,709,200	0	229,709,200
27	1003	General Fund Match	1,031,700	0	1,031,700
28	1004	Unrestricted General Fund	30,972,800	1,047,900	32,020,700
29		Receipts			
30	1005	General Fund/Program Receipts	1,822,100	0	1,822,100
31	1007	Interagency Receipts	15,500,400	0	15,500,400
32	1014	Donated Commodity/Handling Fee	387,100	0	387,100
33		Account			

1			New		
2			Operating	Legislation	Total
3	1066	Public School Trust Fund	0	18,351,300	18,351,300
4	1106	Alaska Student Loan Corporation	11,742,800	0	11,742,800
5		Receipts			
6	1108	Statutory Designated Program	1,521,500	0	1,521,500
7		Receipts			
8	1145	Art in Public Places Fund	30,000	0	30,000
9	1151	Technical Vocational Education	437,900	0	437,900
10		Program Receipts			
11	1226	Alaska Higher Education	23,523,800	7,070,300	30,594,100
12		Investment Fund			
13	*** Total Agency Funding ***		316,679,300	26,469,500	343,148,800
14	Department of Environmental Conservation				
15	1002	Federal Receipts	23,375,200	0	23,375,200
16	1003	General Fund Match	4,440,900	0	4,440,900
17	1004	Unrestricted General Fund	10,965,100	0	10,965,100
18		Receipts			
19	1005	General Fund/Program Receipts	8,802,000	0	8,802,000
20	1007	Interagency Receipts	1,730,600	0	1,730,600
21	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
22		Civil			
23	1052	Oil/Hazardous Release Prevention	16,117,900	0	16,117,900
24		& Response Fund			
25	1061	Capital Improvement Project	3,759,700	0	3,759,700
26		Receipts			
27	1093	Clean Air Protection Fund	4,558,100	0	4,558,100
28	1108	Statutory Designated Program	63,300	0	63,300
29		Receipts			
30	1166	Commercial Passenger Vessel	1,802,500	0	1,802,500
31		Environmental Compliance Fund			
32	1205	Berth Fees for the Ocean Ranger	3,846,800	0	3,846,800
33		Program			

1				New	
2			Operating	Legislation	Total
3	1230	Alaska Clean Water	1,260,900	0	1,260,900
4		Administrative Fund			
5	1231	Alaska Drinking Water	462,500	0	462,500
6		Administrative Fund			
7	1232	In-State Natural Gas Pipeline	30,500	0	30,500
8		Fund--Interagency			
9	1236	Alaska Liquefied Natural Gas	62,100	0	62,100
10		Project Fund I/A			
11	*** Total Agency Funding ***		81,285,000	0	81,285,000
12	Department of Fish and Game				
13	1002	Federal Receipts	67,825,100	0	67,825,100
14	1003	General Fund Match	1,044,300	0	1,044,300
15	1004	Unrestricted General Fund	50,678,000	6,100	50,684,100
16		Receipts			
17	1005	General Fund/Program Receipts	2,552,900	3,000	2,555,900
18	1007	Interagency Receipts	18,208,600	0	18,208,600
19	1018	Exxon Valdez Oil Spill Trust--	2,490,300	0	2,490,300
20		Civil			
21	1024	Fish and Game Fund	32,309,300	0	32,309,300
22	1055	Inter-Agency/Oil & Hazardous	109,900	0	109,900
23		Waste			
24	1061	Capital Improvement Project	4,791,500	0	4,791,500
25		Receipts			
26	1108	Statutory Designated Program	8,717,300	0	8,717,300
27		Receipts			
28	1109	Test Fisheries Receipts	3,403,200	0	3,403,200
29	1134	Fish and Game Criminal Fines and	400,000	0	400,000
30		Penalties			
31	1201	Commercial Fisheries Entry	7,317,100	-187,000	7,130,100
32		Commission Receipts			
33	1223	Commercial Charter Fisheries RLF	2,147,000	0	2,147,000

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	201,994,500	-177,900	201,816,600
4	Office of the Governor			
5	1002 Federal Receipts	230,000	0	230,000
6	1004 Unrestricted General Fund	23,135,800	0	23,135,800
7	Receipts			
8	1007 Interagency Receipts	103,500	0	103,500
9	1061 Capital Improvement Project	479,500	0	479,500
10	Receipts			
11	1185 Election Fund	255,300	0	255,300
12	*** Total Agency Funding ***	24,204,100	0	24,204,100
13	Department of Health and Social Services			
14	1002 Federal Receipts	1,883,674,000	783,800	1,884,457,800
15	1003 General Fund Match	754,112,100	25,000	754,137,100
16	1004 Unrestricted General Fund	194,222,400	21,343,000	215,565,400
17	Receipts			
18	1005 General Fund/Program Receipts	33,906,700	0	33,906,700
19	1007 Interagency Receipts	74,090,000	0	74,090,000
20	1013 Alcoholism and Drug Abuse	2,000	0	2,000
21	Revolving Loan Fund			
22	1050 Permanent Fund Dividend Fund	17,724,700	0	17,724,700
23	1061 Capital Improvement Project	3,514,300	0	3,514,300
24	Receipts			
25	1108 Statutory Designated Program	21,376,400	0	21,376,400
26	Receipts			
27	1168 Tobacco Use Education and	9,137,100	0	9,137,100
28	Cessation Fund			
29	1188 Federal Unrestricted Receipts	700,000	0	700,000
30	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
31	1247 Medicaid Monetary Recoveries	219,800	0	219,800
32	*** Total Agency Funding ***	3,003,179,500	22,151,800	3,025,331,300
33	Department of Labor and Workforce Development			

				New	
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	74,567,200	0	74,567,200
4	1003	General Fund Match	6,878,800	0	6,878,800
5	1004	Unrestricted General Fund	13,829,300	0	13,829,300
6		Receipts			
7	1005	General Fund/Program Receipts	3,513,100	0	3,513,100
8	1007	Interagency Receipts	15,590,700	0	15,590,700
9	1031	Second Injury Fund Reserve	3,248,100	0	3,248,100
10		Account			
11	1032	Fishermen's Fund	1,389,600	0	1,389,600
12	1049	Training and Building Fund	765,200	0	765,200
13	1054	Employment Assistance and	8,457,400	0	8,457,400
14		Training Program Account			
15	1061	Capital Improvement Project	98,000	0	98,000
16		Receipts			
17	1108	Statutory Designated Program	1,122,800	0	1,122,800
18		Receipts			
19	1117	Voc Rehab Small Business	125,000	0	125,000
20		Enterprise Revolving Fund			
21		(Federal)			
22	1151	Technical Vocational Education	6,141,500	0	6,141,500
23		Program Receipts			
24	1157	Workers Safety and Compensation	9,194,500	0	9,194,500
25		Administration Account			
26	1172	Building Safety Account	2,082,400	0	2,082,400
27	1203	Workers Compensation Benefits	774,900	0	774,900
28		Guarantee Fund			
29	1237	Voc Rehab Small Business	200,000	0	200,000
30		Enterprise Revolving Fund			
31		(State)			
32	***	Total Agency Funding ***	147,978,500	0	147,978,500
33	Department of Law				

1				New	
2			Operating	Legislation	Total
3	1002	Federal Receipts	1,498,500	0	1,498,500
4	1003	General Fund Match	510,300	0	510,300
5	1004	Unrestricted General Fund	49,812,200	0	49,812,200
6		Receipts			
7	1005	General Fund/Program Receipts	193,700	0	193,700
8	1007	Interagency Receipts	26,876,400	0	26,876,400
9	1055	Inter-Agency/Oil & Hazardous	457,300	0	457,300
10		Waste			
11	1061	Capital Improvement Project	506,200	0	506,200
12		Receipts			
13	1105	Permanent Fund Corporation Gross	2,619,100	0	2,619,100
14		Receipts			
15	1108	Statutory Designated Program	918,000	0	918,000
16		Receipts			
17	1141	Regulatory Commission of Alaska	2,360,600	0	2,360,600
18		Receipts			
19	1162	Alaska Oil & Gas Conservation	225,000	0	225,000
20		Commission Receipts			
21	1168	Tobacco Use Education and	102,900	0	102,900
22		Cessation Fund			
23	*** Total Agency Funding ***		86,080,200	0	86,080,200
24	Department of Military and Veterans' Affairs				
25	1002	Federal Receipts	30,942,900	0	30,942,900
26	1003	General Fund Match	7,948,200	0	7,948,200
27	1004	Unrestricted General Fund	9,058,700	0	9,058,700
28		Receipts			
29	1005	General Fund/Program Receipts	28,400	0	28,400
30	1007	Interagency Receipts	5,111,300	0	5,111,300
31	1061	Capital Improvement Project	1,768,700	0	1,768,700
32		Receipts			
33	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1108 Statutory Designated Program	435,000	0	435,000
5	Receipts			
6	*** Total Agency Funding ***	58,250,300	0	58,250,300
7	Department of Natural Resources			
8	1002 Federal Receipts	16,744,700	0	16,744,700
9	1003 General Fund Match	758,600	0	758,600
10	1004 Unrestricted General Fund	56,356,400	10,000	56,366,400
11	Receipts			
12	1005 General Fund/Program Receipts	22,019,000	5,000	22,024,000
13	1007 Interagency Receipts	6,326,700	0	6,326,700
14	1018 Exxon Valdez Oil Spill Trust--	133,000	0	133,000
15	Civil			
16	1021 Agricultural Revolving Loan Fund	501,000	0	501,000
17	1055 Inter-Agency/Oil & Hazardous	50,000	0	50,000
18	Waste			
19	1061 Capital Improvement Project	5,422,900	0	5,422,900
20	Receipts			
21	1105 Permanent Fund Corporation Gross	6,044,800	0	6,044,800
22	Receipts			
23	1108 Statutory Designated Program	12,925,900	0	12,925,900
24	Receipts			
25	1153 State Land Disposal Income Fund	5,996,600	0	5,996,600
26	1154 Shore Fisheries Development	355,100	0	355,100
27	Lease Program			
28	1155 Timber Sale Receipts	1,005,600	0	1,005,600
29	1200 Vehicle Rental Tax Receipts	4,142,000	0	4,142,000
30	1216 Boat Registration Fees	300,000	0	300,000
31	1232 In-State Natural Gas Pipeline	517,900	0	517,900
32	Fund--Interagency			
33	*** Total Agency Funding ***	139,600,200	15,000	139,615,200

1			New		
2			Operating	Legislation	Total
3	Department of Public Safety				
4	1002	Federal Receipts	16,487,600	0	16,487,600
5	1003	General Fund Match	693,300	0	693,300
6	1004	Unrestricted General Fund	161,129,500	0	161,129,500
7		Receipts			
8	1005	General Fund/Program Receipts	6,301,000	0	6,301,000
9	1007	Interagency Receipts	8,522,800	0	8,522,800
10	1061	Capital Improvement Project	2,457,100	0	2,457,100
11		Receipts			
12	1108	Statutory Designated Program	271,000	0	271,000
13		Receipts			
14	*** Total Agency Funding ***		195,862,300	0	195,862,300
15	Department of Revenue				
16	1002	Federal Receipts	76,388,700	6,600	76,395,300
17	1003	General Fund Match	7,293,800	3,400	7,297,200
18	1004	Unrestricted General Fund	17,437,600	24,800	17,462,400
19		Receipts			
20	1005	General Fund/Program Receipts	1,738,100	0	1,738,100
21	1007	Interagency Receipts	9,841,600	0	9,841,600
22	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
23	1017	Group Health and Life Benefits	26,845,500	0	26,845,500
24		Fund			
25	1027	International Airports Revenue	34,700	0	34,700
26		Fund			
27	1029	Public Employees Retirement	22,305,000	0	22,305,000
28		Trust Fund			
29	1034	Teachers Retirement Trust Fund	10,371,700	0	10,371,700
30	1042	Judicial Retirement System	367,500	0	367,500
31	1045	National Guard & Naval Militia	241,200	0	241,200
32		Retirement System			
33	1050	Permanent Fund Dividend Fund	8,323,000	0	8,323,000

1				New	
2			Operating	Legislation	Total
3	1061	Capital Improvement Project	3,491,400	0	3,491,400
4		Receipts			
5	1066	Public School Trust Fund	125,500	0	125,500
6	1103	Alaska Housing Finance	35,438,700	0	35,438,700
7		Corporation Receipts			
8	1104	Alaska Municipal Bond Bank	901,600	0	901,600
9		Receipts			
10	1105	Permanent Fund Corporation Gross	168,667,800	0	168,667,800
11		Receipts			
12	1108	Statutory Designated Program	105,000	0	105,000
13		Receipts			
14	1133	CSSD Administrative Cost	1,387,400	0	1,387,400
15		Reimbursement			
16	1169	Power Cost Equalization	359,700	0	359,700
17		Endowment Fund Earnings			
18	***	Total Agency Funding ***	393,465,500	34,800	393,500,300
19	Department of Transportation and Public Facilities				
20	1002	Federal Receipts	2,083,100	0	2,083,100
21	1004	Unrestricted General Fund	180,110,500	0	180,110,500
22		Receipts			
23	1005	General Fund/Program Receipts	4,852,200	0	4,852,200
24	1007	Interagency Receipts	4,113,100	0	4,113,100
25	1026	Highways Equipment Working	35,407,600	0	35,407,600
26		Capital Fund			
27	1027	International Airports Revenue	91,811,300	0	91,811,300
28		Fund			
29	1061	Capital Improvement Project	164,462,000	0	164,462,000
30		Receipts			
31	1076	Alaska Marine Highway System	51,697,600	0	51,697,600
32		Fund			
33	1108	Statutory Designated Program	552,800	0	552,800

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1190 Adak Airport Operations	52,000	0	52,000
5	1200 Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
6	1214 Whittier Tunnel Toll Receipts	1,929,400	0	1,929,400
7	1215 Unified Carrier Registration	518,500	0	518,500
8	Receipts			
9	1232 In-State Natural Gas Pipeline	28,500	0	28,500
10	Fund--Interagency			
11	1239 Aviation Fuel Tax Account	4,738,400	0	4,738,400
12	1244 Rural Airport Receipts	8,582,600	0	8,582,600
13	1245 Rural Airport Lease I/A	260,500	0	260,500
14	1249 Motor Fuel Tax Receipts	36,773,900	0	36,773,900
15	*** Total Agency Funding ***	593,471,300	0	593,471,300
16	University of Alaska			
17	1002 Federal Receipts	143,852,700	0	143,852,700
18	1003 General Fund Match	4,777,300	0	4,777,300
19	1004 Unrestricted General Fund	321,450,400	0	321,450,400
20	Receipts			
21	1007 Interagency Receipts	16,201,100	0	16,201,100
22	1048 University of Alaska Restricted	326,203,800	0	326,203,800
23	Receipts			
24	1061 Capital Improvement Project	10,530,700	0	10,530,700
25	Receipts			
26	1151 Technical Vocational Education	4,926,400	0	4,926,400
27	Program Receipts			
28	1174 University of Alaska Intra-	58,121,000	0	58,121,000
29	Agency Transfers			
30	1234 Special License Plates Receipts	1,000	0	1,000
31	*** Total Agency Funding ***	886,064,400	0	886,064,400
32	Executive Branch-wide Appropriations			
33	1002 Federal Receipts	-118,700	0	-118,700

			New	
			Operating	Legislation
				Total
1				
2				
3	1004	Unrestricted General Fund	-786,500	0
4		Receipts		-786,500
5	1007	Interagency Receipts	-484,200	0
6	1061	Capital Improvement Project	-392,100	0
7		Receipts		-392,100
8	1081	Information Services Fund	-547,100	0
9	***	Total Agency Funding ***	-2,328,600	0
10		Judiciary		
11	1002	Federal Receipts	841,000	0
12	1004	Unrestricted General Fund	102,799,100	0
13		Receipts		102,799,100
14	1007	Interagency Receipts	1,401,700	0
15	1108	Statutory Designated Program	585,000	0
16		Receipts		585,000
17	1133	CSSD Administrative Cost	134,600	0
18		Reimbursement		134,600
19	***	Total Agency Funding ***	105,761,400	0
20		Legislature		
21	1004	Unrestricted General Fund	64,300,000	-167,600
22		Receipts		64,132,400
23	1005	General Fund/Program Receipts	321,100	0
24	1007	Interagency Receipts	1,082,600	0
25	1171	Restorative Justice Account	0	251,400
26	***	Total Agency Funding ***	65,703,700	83,800
27		Debt Service		
28	1004	Unrestricted General Fund	0	27,000,000
29		Receipts		27,000,000
30	***	Total Agency Funding ***	0	27,000,000
31		State Retirement Payments		
32	1004	Unrestricted General Fund	0	141,000
33		Receipts		141,000

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	0	141,000	141,000
4	Fund Capitalization			
5	1004 Unrestricted General Fund	0	19,886,300	19,886,300
6	Receipts			
7	1171 Restorative Justice Account	0	178,700	178,700
8	*** Total Agency Funding ***	0	20,065,000	20,065,000
9	Fund Transfers			
10	1004 Unrestricted General Fund	0	300,300	300,300
11	Receipts			
12	*** Total Agency Funding ***	0	300,300	300,300
13	* * * * * Total Budget * * * * *	7,095,632,300	97,295,300	7,192,927,600
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
	Funding Source	Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	790,493,700	28,400	790,522,100
1004	Unrestricted General Fund	1,646,878,100	70,021,900	1,716,900,000
	Receipts			
***	Total Unrestricted General ***	2,437,371,800	70,050,300	2,507,422,100
Designated General				
1005	General Fund/Program Receipts	125,946,000	395,400	126,341,400
1021	Agricultural Revolving Loan Fund	501,000	0	501,000
1031	Second Injury Fund Reserve	3,248,100	0	3,248,100
	Account			
1032	Fishermen's Fund	1,389,600	0	1,389,600
1036	Commercial Fishing Loan Fund	4,349,900	0	4,349,900
1040	Real Estate Recovery Fund	291,300	0	291,300
1048	University of Alaska Restricted	326,203,800	0	326,203,800
	Receipts			
1049	Training and Building Fund	765,200	0	765,200
1052	Oil/Hazardous Release Prevention	16,117,900	0	16,117,900
	& Response Fund			
1054	Employment Assistance and	8,457,400	0	8,457,400
	Training Program Account			
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving	616,600	0	616,600
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	55,900	0	55,900
1076	Alaska Marine Highway System	51,697,600	0	51,697,600
	Fund			
1109	Test Fisheries Receipts	3,403,200	0	3,403,200

1			New		
2			Operating	Legislation	Total
3	1134	Fish and Game Criminal Fines and	400,000	0	400,000
4		Penalties			
5	1141	Regulatory Commission of Alaska	11,403,800	0	11,403,800
6		Receipts			
7	1151	Technical Vocational Education	11,505,800	0	11,505,800
8		Program Receipts			
9	1153	State Land Disposal Income Fund	5,996,600	0	5,996,600
10	1154	Shore Fisheries Development	355,100	0	355,100
11		Lease Program			
12	1155	Timber Sale Receipts	1,005,600	0	1,005,600
13	1156	Receipt Supported Services	19,015,300	574,500	19,589,800
14	1157	Workers Safety and Compensation	9,194,500	0	9,194,500
15		Administration Account			
16	1162	Alaska Oil & Gas Conservation	7,693,600	0	7,693,600
17		Commission Receipts			
18	1164	Rural Development Initiative	58,600	0	58,600
19		Fund			
20	1168	Tobacco Use Education and	9,240,000	0	9,240,000
21		Cessation Fund			
22	1169	Power Cost Equalization	741,500	0	741,500
23		Endowment Fund Earnings			
24	1170	Small Business Economic	56,200	0	56,200
25		Development Revolving Loan Fund			
26	1172	Building Safety Account	2,082,400	0	2,082,400
27	1200	Vehicle Rental Tax Receipts	9,975,900	0	9,975,900
28	1201	Commercial Fisheries Entry	7,317,100	-187,000	7,130,100
29		Commission Receipts			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203	Workers Compensation Benefits	774,900	0	774,900
32		Guarantee Fund			
33	1209	Alaska Capstone Avionics	135,200	0	135,200

			New	
		Operating	Legislation	Total
1				
2				
3	Revolving Loan Fund			
4	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
5	1216 Boat Registration Fees	496,900	65,000	561,900
6	1223 Commercial Charter Fisheries RLF	2,166,400	0	2,166,400
7	1224 Mariculture RLF	19,400	6,400	25,800
8	1226 Alaska Higher Education	23,523,800	7,070,300	30,594,100
9	Investment Fund			
10	1227 Alaska Microloan RLF	9,500	0	9,500
11	1234 Special License Plates Receipts	1,000	0	1,000
12	1237 Voc Rehab Small Business	200,000	0	200,000
13	Enterprise Revolving Fund			
14	(State)			
15	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
16	1247 Medicaid Monetary Recoveries	219,800	0	219,800
17	1248 Alaska Comprehensive Health	1,000,000	0	1,000,000
18	Insurance Fund			
19	1249 Motor Fuel Tax Receipts	36,773,900	0	36,773,900
20	*** Total Designated General ***	717,981,800	7,924,600	725,906,400
21	Other Non-Duplicated			
22	1017 Group Health and Life Benefits	60,809,200	0	60,809,200
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust--	2,630,200	0	2,630,200
25	Civil			
26	1023 FICA Administration Fund Account	133,500	0	133,500
27	1024 Fish and Game Fund	32,309,300	0	32,309,300
28	1027 International Airports Revenue	91,846,000	0	91,846,000
29	Fund			
30	1029 Public Employees Retirement	30,806,700	0	30,806,700
31	Trust Fund			
32	1034 Teachers Retirement Trust Fund	13,653,900	0	13,653,900
33	1042 Judicial Retirement System	448,800	0	448,800

				New	
			Operating	Legislation	Total
1					
2					
3	1045	National Guard & Naval Militia	510,900	0	510,900
4		Retirement System			
5	1066	Public School Trust Fund	125,500	18,351,300	18,476,800
6	1093	Clean Air Protection Fund	4,558,100	0	4,558,100
7	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
8		Fund			
9	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
10		Export Authority Receipts			
11	1103	Alaska Housing Finance	35,438,700	0	35,438,700
12		Corporation Receipts			
13	1104	Alaska Municipal Bond Bank	901,600	0	901,600
14		Receipts			
15	1105	Permanent Fund Corporation Gross	177,331,700	0	177,331,700
16		Receipts			
17	1106	Alaska Student Loan Corporation	11,742,800	0	11,742,800
18		Receipts			
19	1107	Alaska Energy Authority	980,700	0	980,700
20		Corporate Receipts			
21	1108	Statutory Designated Program	65,052,300	0	65,052,300
22		Receipts			
23	1117	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(Federal)			
26	1166	Commercial Passenger Vessel	1,802,500	0	1,802,500
27		Environmental Compliance Fund			
28	1205	Berth Fees for the Ocean Ranger	3,846,800	0	3,846,800
29		Program			
30	1214	Whittier Tunnel Toll Receipts	1,929,400	0	1,929,400
31	1215	Unified Carrier Registration	518,500	0	518,500
32		Receipts			
33	1230	Alaska Clean Water	1,260,900	0	1,260,900

			New	
		Operating	Legislation	Total
1				
2				
3	Administrative Fund			
4	1231 Alaska Drinking Water	462,500	0	462,500
5	Administrative Fund			
6	1239 Aviation Fuel Tax Account	4,738,400	0	4,738,400
7	1244 Rural Airport Receipts	8,582,600	0	8,582,600
8	*** Total Other Non-Duplicated ***	564,180,900	18,351,300	582,532,200
9	Federal Receipts			
10	1002 Federal Receipts	2,600,587,500	790,400	2,601,377,900
11	1013 Alcoholism and Drug Abuse	2,000	0	2,000
12	Revolving Loan Fund			
13	1014 Donated Commodity/Handling Fee	387,100	0	387,100
14	Account			
15	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
16	1033 Surplus Federal Property	331,200	0	331,200
17	Revolving Fund			
18	1133 CSSD Administrative Cost	1,522,000	0	1,522,000
19	Reimbursement			
20	1188 Federal Unrestricted Receipts	700,000	0	700,000
21	1190 Adak Airport Operations	52,000	0	52,000
22	*** Total Federal Receipts ***	2,605,381,800	790,400	2,606,172,200
23	Other Duplicated			
24	1007 Interagency Receipts	357,212,100	0	357,212,100
25	1026 Highways Equipment Working	35,407,600	0	35,407,600
26	Capital Fund			
27	1050 Permanent Fund Dividend Fund	26,047,700	0	26,047,700
28	1055 Inter-Agency/Oil & Hazardous	617,200	0	617,200
29	Waste			
30	1061 Capital Improvement Project	206,190,900	0	206,190,900
31	Receipts			
32	1081 Information Services Fund	47,491,900	0	47,491,900
33	1145 Art in Public Places Fund	30,000	0	30,000

1				New	
2			Operating	Legislation	Total
3	1147	Public Building Fund	15,414,900	0	15,414,900
4	1171	Restorative Justice Account	11,493,400	0	11,493,400
5	1174	University of Alaska Intra-	58,121,000	0	58,121,000
6		Agency Transfers			
7	1185	Election Fund	255,300	0	255,300
8	1220	Crime Victim Compensation Fund	1,148,500	178,700	1,327,200
9	1232	In-State Natural Gas Pipeline	576,900	0	576,900
10		Fund--Interagency			
11	1235	Alaska Liquefied Natural Gas	10,386,000	0	10,386,000
12		Project Fund			
13	1236	Alaska Liquefied Natural Gas	62,100	0	62,100
14		Project Fund I/A			
15	1245	Rural Airport Lease I/A	260,500	0	260,500
16	***	Total Other Duplicated ***	770,716,000	178,700	770,894,700
17	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
 5 of personal services because of reclassification of job classes during the fiscal year ending
 6 June 30, 2019.

7 (c) It is the intent of the legislature that the Department of Revenue use the budget
 8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as authorized by the
 9 legislature and as necessary for general cash flow needs, to allow the Alaska Permanent Fund
 10 Corporation to maximize investment management results while making transfers from the
 11 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending
 12 June 30, 2019.

13 (d) It is the intent of the legislature that the Department of Revenue and the Alaska
 14 Permanent Fund Corporation work together to schedule the timing of payments from the
 15 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending
 16 June 30, 2019.

17 * **Sec. 6. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 18 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 19 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 20 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

21 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 22 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
 23 in net assets from the second preceding fiscal year will be available for appropriation for the
 24 fiscal year ending June 30, 2019.

25 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 26 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
 27 the following estimated amounts:

28 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 29 dormitory construction, authorized under ch. 26, SLA 1996;

30 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
 31 2002;

(3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs and projects subsidized by the corporation.

* **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$4,792,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the general fund.

1 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 2 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
 3 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
 4 requirement.

5 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
 6 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
 7 Alaska capital income fund (AS 37.05.565).

8 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market
 9 value of the Alaska permanent fund, including the earnings reserve account established under
 10 AS 37.13.145, but not including that portion of the principal attributed to the settlement of
 11 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the
 12 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,
 13 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

14 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a
 15 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend
 16 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

17 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
 18 and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings
 19 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
 20 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
 21 June 30, 2019.

22 * **Sec. 10. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
 23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 24 appropriated from that account to the Department of Administration for those uses for the
 25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described
 27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 30 working reserve account described in AS 37.05.510(a) is appropriated from the
 31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
5 this section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2019.

21 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipt payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2019.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2019.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
13 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2019, to qualified regional associations operating within a region designated under
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
20 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2019, to qualified regional seafood development associations for the following
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
19 Commerce, Community, and Economic Development, division of insurance, for the
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 (h) The sum of \$300,300 is appropriated from the civil legal services fund
23 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
25 fiscal year ending June 30, 2019.

26 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
27 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
28 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is
29 appropriated from the general fund to the Department of Fish and Game for payment in the
30 fiscal year ending June 30, 2019, to the qualified regional dive fishery development
31 association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 23(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.

* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$7,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, for hospital-based mental health care, for the fiscal years ending June 30, 2019, and June 30, 2020.

(b) The sum of \$7,000,000 is appropriated from federal receipts to the Department of Health and Social Services, Medicaid services, health care Medicaid services, for hospital-based mental health care, for the fiscal years ending June 30, 2019, and June 30, 2020.

* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2019.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural

Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

* **Sec. 17.** DEPARTMENT OF REVENUE. The amount determined to be available in the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases, refunds, or payments under AS 43.55.028, estimated to be \$737,900,000, is appropriated from the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the Department of Revenue, office of the commissioner, for the purpose of making purchases, refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2019.

* **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

* **Sec. 19.** UNIVERSITY OF ALASKA. The sum of \$499,500 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska, Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women and children, to determine the prevalence of vitamin D deficiency among pregnant women and newborns, and to consider whether prenatal vitamin D screenings and supplementation guidelines should be modified for Alaska women and children, for the fiscal years ending June 30, 2019, and June 30, 2020.

* **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 6 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
 7 general fund to the Department of Revenue for payment of the interest on those notes for the
 8 fiscal year ending June 30, 2019.

9 (b) The amount required to be paid by the state for the principal of and interest on all
 10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 12 interest on those bonds for the fiscal year ending June 30, 2019.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
 14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 15 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
 16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
 19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 20 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
 21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$4,531,078 is appropriated from the general fund to the following
 24 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
 25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,215,650
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough 709,113

(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass 162,179

(small boat harbor)

(C) City of Valdez (harbor renovations) 207,150

(D) Aleutians East Borough/Akutan 234,348

(small boat harbor)

(E) Fairbanks North Star Borough 338,287

(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America 369,495

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
3 for payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
7 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
8 purpose;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
11 \$2,194,004, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
13 on the series 2010A general obligation bonds;

14 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2010A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2010A;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
20 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
21 purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
24 \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (8) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
29 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

30 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
31 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt

1 service fund of the series 2012A bonds for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2012A;

3 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2012A, from the general fund for that purpose;

6 (11) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
8 from the amount received from the United States Treasury as a result of the American
9 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
10 subsidy payments due on the series 2013A general obligation bonds;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
13 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

14 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2013B general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2013B;

18 (14) the sum of \$12,300,000, from the State of Alaska general obligation
19 bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on
20 outstanding State of Alaska general obligation bonds, series 2013B;

21 (15) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
23 in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that
24 purpose;

25 (16) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$4,721,250, from the general fund for that purpose;

28 (17) the sum of \$3,400 from the State of Alaska general obligation bonds,
29 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
30 service fund of the series 2016A bonds for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016A;

(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

(19) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

(21) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;

(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;

(23) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(24) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(25) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education

1 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

2 (1) \$21,800,000 from the School Fund (AS 43.50.140);

3 (2) \$18,000,000 from the Alaska comprehensive health insurance fund
4 (AS 21.55.430);

5 (3) the amount necessary, after the appropriations made in (1) and (2) of this
6 subsection, estimated to be \$68,257,300, from the general fund.

7 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
8 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
9 are appropriated to the state bond committee for payment of debt service, accrued interest,
10 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
11 those bonds for the fiscal year ending June 30, 2019.

12 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1,
13 SSSLA 2017, is amended to read:

14 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),
15 **other than designated program receipts received by the Alaska Gasline**
16 **Development Corporation**, information services fund program receipts under
17 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
18 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine
19 highway system fund under AS 19.65.060(a), receipts of the University of Alaska
20 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
21 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
22 2018, and that exceed the amounts appropriated by this Act are appropriated
23 conditioned on compliance with the program review provisions of AS 37.07.080(h).

24 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other
25 than designated program receipts received by the Alaska Gasline Development Corporation,
26 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill
27 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
28 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the
29 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test
30 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending
31 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated

1 conditioned on compliance with the program review provisions of AS 37.07.080(h).

2 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2019, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
11 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
12 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (b) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health
23 insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

24 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
25 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
27 authority reserve fund (AS 44.85.270(a)).

28 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The amount necessary to purchase tax credit certificates issued under AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in an amount not to exceed the assumed payment amount calculated under AS 43.55.028(l) without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for the fiscal year ending June 30, 2019, not to exceed \$100,000,000 if bonds are issued and sold, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028); however, if bonds are not issued and sold for the purpose of financing purchases, refunds, and payments under AS 43.55.028 during the fiscal year ending June 30, 2019, the amount appropriated by this subsection may not exceed \$100,000,000.

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

(h) The sum of \$39,661,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(j) The unexpended and unobligated balance on June 30, 2018, of the in-state natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(k) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2019, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
7 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

8 (n) The amount of federal receipts awarded or received for capitalization of the
9 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
10 less the amount expended for administering the loan fund and other eligible activities,
11 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
12 fund (AS 46.03.036(a)).

13 (o) The amount necessary to match federal receipts awarded or received for
14 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
15 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
16 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$70,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) The amount required for payment of debt service, accrued interest, and trustee fees
27 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,
28 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
30 revenue bond redemption fund (AS 37.15.770) for that purpose.

31 (s) After the appropriations made in sec. 12(b) of this Act and (r) of this section, the

1 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 2 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
 3 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 4 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 5 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 6 June 30, 2019.

7 (t) If the amounts appropriated to the Alaska fish and game revenue bond redemption
 8 fund (AS 37.15.770) in (s) of this section are less than the amount required for the payment of
 9 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 10 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
 11 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 12 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 13 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 14 ending June 30, 2019.

15 (u) An amount equal to the interest earned on amounts in the election fund required
 16 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 17 fund for use in accordance with 42 U.S.C. 15404(b)(2).

18 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 19 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 20 appropriated as follows:

21 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 22 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 23 AS 37.05.530(g)(1) and (2); and

24 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 25 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 26 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 27 AS 37.05.530(g)(3).

28 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 29 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
 30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (c) An amount equal to 50 percent of punitive damages deposited in the general fund
 2 under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is
 3 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
 4 purpose of making appropriations from the fund to organizations that provide civil legal
 5 services to low-income individuals.

6 (d) The following amounts are appropriated to the oil and hazardous substance release
 7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
 10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
 11 \$1,200,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
 13 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

14 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
 15 be \$7,000,000, from the surcharge levied under AS 43.40.005.

16 (e) The following amounts are appropriated to the oil and hazardous substance release
 17 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 18 and response fund (AS 46.08.010(a)) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
 20 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
 21 otherwise appropriated by this Act; and

22 (2) the amount collected for the fiscal year ending June 30, 2018, from the
 23 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

24 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
 25 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

26 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
 27 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

28 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
 29 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 30 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 31 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

1 administrative fund (AS 46.03.034).

2 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
3 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
4 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
5 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
6 water administrative fund (AS 46.03.038).

7 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
8 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
9 special aviation fuel tax account (AS 43.40.010(e)).

10 (k) An amount equal to the revenue collected from the following sources during the
11 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
12 game fund (AS 16.05.100):

13 (1) range fees collected at shooting ranges operated by the Department of Fish
14 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition
16 prints (AS 16.05.826(a)), estimated to be \$2,500;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
18 estimated to be \$130,000; and

19 (4) fees collected at boating and angling access sites managed by the
20 Department of Natural Resources, division of parks and outdoor recreation, under a
21 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

22 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
23 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
24 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
25 account (AS 37.14.800(a)).

26 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$148,000 is appropriated
27 from the general fund to the Department of Administration for deposit in the defined benefit
28 plan account in the public employees' retirement system as an additional state contribution
29 under AS 39.35.280 for the fiscal year ending June 30, 2018.

30 (b) The sum of \$135,219,000 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the public employees'

1 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
2 ending June 30, 2019.

3 (c) The sum of \$128,174,000 is appropriated from the general fund to the Department
4 of Administration for deposit in the defined benefit plan account in the teachers' retirement
5 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
6 June 30, 2019.

7 (d) The sum of \$4,909,000 is appropriated from the general fund to the Department of
8 Administration for deposit in the defined benefit plan account in the judicial retirement
9 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
10 fiscal year ending June 30, 2019.

11 (e) The sum of \$851,686 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
13 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
14 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
15 the fiscal year ending June 30, 2019.

16 (f) The sum of \$1,806,400 is appropriated from the general fund to the Department of
17 Administration to pay benefit payments to eligible members and survivors of eligible
18 members earned under the elected public officer's retirement system for the fiscal year ending
19 June 30, 2019.

20 (g) The amount necessary to pay benefit payments to eligible members and survivors
21 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
22 estimated to be \$0, is appropriated from the general fund to the Department of Administration
23 for that purpose for the fiscal year ending June 30, 2019.

24 (h) It is the intent of the legislature that the Alaska Retirement Management Board
25 consider the funding ratio when recommending an amount for deposit in the defined benefit
26 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

27 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the monetary terms
31 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining

1 agreements:

- 2 (1) Alaska State Employees Association, for the general government unit;
- 3 (2) Alaska Vocational Technical Center Teachers' Association, National
- 4 Education Association, representing the employees of the Alaska Vocational Technical
- 5 Center;
- 6 (3) Confidential Employees Association, representing the confidential unit;
- 7 (4) Public Safety Employees Association, representing the regularly
- 8 commissioned public safety officers unit;
- 9 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 10 (6) Alaska Public Employees Association, for the supervisory unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 13 2019, for university employees who are not members of a collective bargaining unit and to
 14 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
 15 collective bargaining agreements:

- 16 (1) University of Alaska Federation of Teachers (UAFT);
- 17 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 18 (3) Fairbanks Firefighters Union, IAFF Local 1324;
- 19 (4) United Academic - Adjuncts - American Association of University
- 20 Professors, American Federation of Teachers;
- 21 (5) United Academics - American Association of University Professors,
- 22 American Federation of Teachers.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 24 the membership of the respective collective bargaining unit, the appropriations made in this
 25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 26 the amount for that collective bargaining agreement, and the corresponding funding source
 27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 29 the membership of the respective collective bargaining unit and approved by the Board of
 30 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$182,900, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 2 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
 3 for the department in the state accounting system for each prior fiscal year in which a negative
 4 account balance of \$1,000 or less exists.

5 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are
 7 made from subfunds and accounts other than the operating general fund (state accounting
 8 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
 9 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 10 budget reserve fund to the subfunds and accounts from which those funds were transferred.

11 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to
 12 the general fund made in sec. 9(c) of this Act, the unrestricted state revenue available for
 13 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that
 14 take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska
 15 State Legislature in the Second Regular Session and enacted into law, the general fund
 16 appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a
 17 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
 18 and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that
 19 are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State
 20 Legislature in the Second Regular Session and enacted into law, and the general fund
 21 appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a
 22 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
 23 and enacted into law, the amount necessary to balance revenue and general fund
 24 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the
 25 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
 26 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
 27 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
 28 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
 29 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
 30 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
 31 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or

1 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
 2 Session and enacted into law, is appropriated to the general fund from the budget reserve fund
 3 (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) If, after the appropriation made in (b) of this section or the appropriation made in
 5 sec. 30(a) of this Act, the unrestricted state revenue available for appropriation in fiscal year
 6 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year
 7 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed
 8 \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec.
 9 17, Constitution of the State of Alaska).

10 (d) The unrestricted interest earned on investment of general fund balances for the
 11 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
 12 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
 13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 15 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of
 16 receiving unrestricted general fund revenue.

17 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
 18 17(c), Constitution of the State of Alaska.

19 * **Sec. 30. EARNINGS RESERVE ACCOUNT.** (a) If, and only if, the appropriation made
 20 in sec. 29(b) of this Act fails to pass upon an affirmative vote of three-fourths of the members
 21 of each house of the legislature and if, after the appropriation from the earnings reserve
 22 account (AS 37.13.145(a)) to the general fund made in sec. 9(c) of this Act, the unrestricted
 23 state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general
 24 fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by
 25 the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
 26 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
 27 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
 28 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
 29 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
 30 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
 31 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or

1 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
 2 Session and enacted into law, the amount necessary to balance revenue and general fund
 3 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the
 4 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
 5 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
 6 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
 7 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
 8 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
 9 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
 10 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or
 11 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
 12 Session and enacted into law, is appropriated to the general fund from the earnings reserve
 13 account (AS 37.13.145(a)).

14 (b) If, after the appropriation made in sec. 29(b) of this Act or the appropriation made
 15 in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year
 16 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year
 17 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed
 18 \$100,000,000, is appropriated to the general fund from the earnings reserve account
 19 (AS 37.13.145(a)).

20 * **Sec. 31. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 9(a), (b),
 21 (d), and (e), 10(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (e) of this Act are for the
 22 capitalization of funds and do not lapse.

23 (b) The appropriations made in secs. 10(a) and (b) and 25(f) and (g) of this Act do not
 24 lapse.

25 * **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
 26 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
 27 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
 28 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
 29 fiscal year balance.

30 (b) If secs. 22(a), 25(a), and 33(e) of this Act take effect after June 30, 2018, secs.
 31 22(a), 25(a), and 33(e) of this Act are retroactive to June 30, 2018.

(c) If secs. 1 - 21, 22(b) - (d), 23, 24, 25(b) - (h), 26 - 31, and 33(a) - (d), (f), and (g) of this Act take effect after July 1, 2018, secs. 1 - 21, 22(b) - (d), 23, 24, 25(b) - (h), 26 - 31, and 33(a) - (d), (f), and (g) of this Act are retroactive to July 1, 2018.

* **Sec. 33. CONTINGENCIES.** (a) The appropriation made in sec. 11(h) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a version of House Bill 106 or a similar bill.

(b) The appropriation made in sec. 17 of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a version of House Bill 331 or a similar bill.

(c) The appropriation made in sec. 23(f) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a version of House Bill 331, or a similar bill establishing the Alaska Tax Credit Certificate Bond Corporation and authorizing the issuance of bonds for the purpose of financing purchases, refunds, and payments under AS 43.55.028.

(d) The appropriation made in sec. 23(k) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a version of Senate Bill 92.

(e) The appropriation made in sec. 25(a) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a version of House Bill 47 or a similar bill that takes effect on or before June 30, 2018.

(f) The appropriation made in sec. 30(a) of this Act is contingent on the failure of the appropriation made in sec. 29(b) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature.

(g) The appropriation made in sec. 30(b) of this Act is contingent on the failure of the appropriation made in sec. 29(c) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature.

* **Sec. 34.** Sections 22(a), 25(a), 32, and 33(e) of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2018.