

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
11 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
12 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		2024-25	2025-26
2	General Fund	6,599,100	6,710,400
3	Restricted Funds	288,100	288,100
4	Federal Funds	500,000	500,000
5	TOTAL	7,387,200	7,498,500

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Lieutenant Governor shall be the same as that provided for
8 eligible state employees in Part IV of this Act.

9 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
10 Governor shall be the same as that provided for eligible state employees in Part IV of this
11 Act.

12 **(2) Executive Orders Reporting Compliance:** The Office of the Governor shall
13 submit mandated reports pursuant to Part III, 34. of this Act. Failure to submit mandated
14 reports shall result in a ten percent reduction in the above appropriations for every seven
15 days late submitting the report to the Legislative Research Commission. The Office of
16 State Budget Director shall certify compliance and report any appropriation modifications
17 due to noncompliance to the Interim Joint Committee on Appropriations and Revenue.

18 **2. OFFICE OF STATE BUDGET DIRECTOR**

19		2024-25	2025-26
20	General Fund	3,501,100	3,576,100
21	Restricted Funds	261,400	261,400
22	Federal Funds	131,400	131,400
23	TOTAL	3,893,900	3,968,900

24 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
25 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
26 provide the methodology, assumptions, data, and all other related materials used to
27 project biennial offender population forecasts conducted by the Office of State Budget

Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2026-2028 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

3. HOMELAND SECURITY

	2023-24	2024-25	2025-26
General Fund	-0-	5,648,800	5,658,700
Restricted Funds	1,330,000	4,485,400	4,497,000
Federal Funds	-0-	5,863,700	5,894,000
TOTAL	1,330,000	15,997,900	16,049,700

(1) Commercial Mobile Radio Services: Included in the above Restricted Funds appropriation is \$1,100,000 in fiscal year 2023-2024, fiscal year 2024-2025, and fiscal year 2025-2026 to support obligations incurred as part of the federal Next Generation 911 grant. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Law Enforcement Protection Program: Included in the above Restricted Funds appropriation is \$230,000 in fiscal year 2023-2024, fiscal year 2024-2025, and fiscal year 2025-2026 to support an increase in number of LEPP grants. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Next Generation 911 Services: Included in the above General Fund appropriation is \$5,000,000 in each fiscal year to complete the statewide deployment of Next Generation 911 services. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **4. VETERANS' AFFAIRS**

2		2023-24	2024-25	2025-26
3	General Fund	-0-	34,400,500	29,091,100
4	Restricted Funds	1,620,600	71,715,000	89,513,200
5	Federal Funds	-0-	1,014,600	-0-
6	TOTAL	1,620,600	107,130,100	118,604,300

7 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
8 Centers are authorized to continue the weekend and holiday premium pay incentive for
9 the 2024-2026 fiscal biennium.

10 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
11 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
12 expenses incurred when Kentucky residents who have been awarded the Congressional
13 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
14 Kentucky.

15 **(3) State Veterans Nursing Home:** With the exception of the Bowling Green
16 Veterans Center construction project, all state veterans' nursing homes must meet a
17 combined 80 percent bed occupancy rate before any future projects will be considered.
18 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
19 any future beds allocated from the United States Department of Veterans Affairs or
20 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
21 veterans nursing home in Magoffin County to serve that area.

22 **(4) Brain Injury Association of America, Kentucky Chapter and the**
23 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund
24 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
25 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
26 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
27 who have experienced brain trauma and their families. Notwithstanding KRS 45.229, any

1 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
2 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
3 III, 24. of this Act.

4 **(5) Veterans' Service Organization Funding:** Included in the above General
5 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
6 Organization programs. Notwithstanding KRS 45.229, any portion of General Fund not
7 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
8 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9 **(6) Kentucky Homeless Veterans Program:** Included in the above General
10 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
11 assistance to Kentucky's homeless veterans. Notwithstanding KRS 45.229, any portion of
12 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
13 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
14 this Act.

15 **(7) National Guard/Reserve Burial Act:** Included in the above General Fund
16 appropriation is \$320,000 in each fiscal year to support interment costs for veterans of the
17 National Guard and Reserves, and eligible family members. Notwithstanding KRS
18 45.229, any portion of General Fund not expended for this purpose shall lapse to the
19 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
20 pursuant to Part III, 24. of this Act.

21 **(8) Veterans Center Salary and Operating Increase:** Included in the above
22 Restricted Funds appropriation is \$1,620,600 in fiscal year 2023-2024, \$11,398,500 in
23 fiscal year 2024-2025, and \$18,429,500 in fiscal year 2025-2026 year to support veterans
24 services and increased operating costs. Mandated reports shall be submitted pursuant to
25 Part III, 24. of this Act.

26 **(9) Veteran's Service Organization Burial Honor Guard:** Included in the
27 above General Fund appropriation is \$76,000 in fiscal year 2024-2025 and \$152,000 in

fiscal year 2025-2026 year to support military funeral honors for veterans. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(10) Bowling Green Veterans Center: Included in the above appropriations is \$12,397,100 in General Fund in fiscal year 2024-2025 and \$5,616,800 in General Fund and \$10,000,000 in Restricted Funds in fiscal year 2025-2026 to support the staffing and operations of the Bowling Green Veterans Center. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(11) Debt Service: Included in the above General Fund appropriation is \$252,000 in fiscal year 2024-2025 and \$788,000 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

5. KENTUCKY INFRASTRUCTURE AUTHORITY

	2024-25	2025-26
General Fund	2,032,100	4,106,400
Restricted Funds	2,898,700	5,342,300
Federal Funds	404,988,000	1,007,540,400
TOTAL	409,918,800	1,016,989,100

(1) Debt Service: Included in the above appropriations is \$340,500 in General Fund in fiscal year 2024-2025 and \$2,404,500 in General Fund and \$2,418,000 in Restricted Funds in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget

1 Reserve Trust Fund Account (KRS 48.705).

2 **(2) Additional Positions:** Included in the above Restricted Funds appropriation is
3 \$520,000 in fiscal year 2024-2025 and \$503,100 in fiscal year 2025-2026 to support
4 additional positions for the Kentucky Infrastructure Authority. Mandated reports shall be
5 submitted pursuant to Part III, 24. of this Act.

6 **(3) Clean Water State Revolving Fund:** Included in the above Federal Funds
7 appropriation is \$30,840,000 in fiscal year 2024-2025 and \$25,293,600 in fiscal year
8 2025-2026 to support an increase in the Clean Water State Revolving Fund. Mandated
9 reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(4) Drinking Water State Revolving Fund:** Included in the above Federal
11 Funds appropriation is \$84,684,900 in fiscal year 2024-2025 and \$41,059,100 in fiscal
12 year 2025-2026 to support an increase in the Drinking Water State Revolving Fund.
13 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

14 **(5) BEAD Program Grant:** Included in the above Federal Funds appropriation is
15 \$217,234,500 in fiscal year 2024-2025 and \$868,938,200 in fiscal year 2025-2026 to
16 support the Broadband Equity Access and Deployment (BEAD) Program grant.
17 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

18 **6. MILITARY AFFAIRS**

19		2024-25	2025-26
20	General Fund	32,224,400	36,166,300
21	Restricted Funds	14,918,500	13,150,000
22	Federal Funds	81,857,500	82,371,100
23	TOTAL	129,000,400	131,687,400

24 **(1) Kentucky National Guard:** Included in the above General Fund
25 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
26 and procedures provided in this Act, which are required as a result of the Governor's
27 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the

1 Kentucky National Guard to active duty when an emergency or exigent situation has been
2 declared to exist by the Governor. Notwithstanding KRS 45.229, any portion of the
3 \$4,500,000 not expended shall lapse to the Budget Reserve Trust Fund Account (KRS
4 48.705) at the end of each fiscal year. In the event that costs for Governor-declared
5 emergencies or the Governor's call of the Kentucky National Guard for emergencies or
6 exigent situations exceed \$4,500,000 annually, up to \$10,000,000 shall be deemed
7 necessary government expenses and shall be paid from the General Fund Surplus
8 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Disaster or Emergency Aid Funds:** Subject to the conditions and procedures
10 in this Act, in the event of a presidentially declared disaster or emergency, the
11 Department of Military Affairs may request from the Finance and Administration
12 Cabinet, as a necessary government expense, up to \$50,000,000 in fiscal year 2023-2024,
13 \$50,000,000 in fiscal year 2024-2025, and \$25,000,000 in fiscal year 2025-2026 from the
14 General Fund to be used as required to match federal aid for which the state would be
15 eligible. These necessary funds shall be made available from the General Fund Surplus
16 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

17 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
18 appropriation is \$2,135,000 in each fiscal year to support the Bluegrass Challenge
19 Academy and \$2,135,000 in each fiscal year to support the Appalachian Youth Challenge
20 Academy. Notwithstanding KRS 45.229, any portion of General Fund not expended for
21 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
22 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(4) Debt Service:** Included in the above General Fund appropriation is
24 \$2,745,500 in fiscal year 2024-2025 and \$5,672,500 in fiscal year 2025-2026 for new
25 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
26 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
27 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

1 **(5) Rosedale Cemetery Repair Work:** Notwithstanding KRS 39A.305(6),
2 included in the above Restricted Funds appropriation is \$20,600 in fiscal year 2024-2025
3 to the Rosedale Cemetery in Christian County from the West Kentucky State Aid
4 Funding for Emergencies (WKSAFE) fund for cemetery repair work. Mandated reports
5 shall be submitted pursuant to Part III, 24. of this Act.

6 **(6) National Guard Facilities:** Included in the above General Fund appropriation
7 is \$1,500,000 in each fiscal year to support operations at Kentucky National Guard
8 locations. Notwithstanding KRS 45.229, any portion of General Fund not expended for
9 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(7) National Guard Sustainment Cooperative Agreement Match and**
12 **Expansion:** Included in the above General Fund appropriation is \$1,000,000 in each
13 fiscal year to support the matching requirements of Federal Funds for maintenance on
14 Kentucky National Guard facilities. Notwithstanding KRS 45.229, any portion of General
15 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
16 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
17 this Act.

18 **(8) Chemical Stockpile Program Closeout:** Included in the above General Fund
19 appropriation is \$1,100,000 in fiscal year 2024-2025 and \$2,200,000 in fiscal year 2025-
20 2026 due to the closeout of the federal Chemical Stockpile Program. Notwithstanding
21 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
22 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
23 pursuant to Part III, 24. of this Act.

24 **(9) Joint Force Headquarters Operations:** Included in the above General Fund
25 appropriation is \$500,000 in each fiscal year to operate the new Joint Force Headquarters
26 facility. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
27 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated

1 reports shall be submitted pursuant to Part III, 24. of this Act.

2 **(10) Emergency Management Performance Grant Program:** Included in the
3 above General Fund appropriation is \$750,000 in each fiscal year to support the matching
4 requirements of Federal Funds to improve emergency response preparedness.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 **(11) Emergency Management Equipment:** Included in the above General Fund
9 appropriation is \$750,000 in each fiscal year for equipment maintenance and replacement
10 due to the closeout of the federal Chemical Stockpile Program. Notwithstanding KRS
11 45.229, any portion of General Fund not expended for this purpose shall lapse to the
12 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
13 pursuant to Part III, 24. of this Act.

14 **(12) Urban Search and Rescue Program:** Included in the above General Fund
15 appropriation is \$8,335,000 in fiscal year 2024-2025 and \$7,840,000 in fiscal year 2025-
16 2026 to support the Kentucky Urban Search and Rescue Program. Notwithstanding KRS
17 45.229, any portion of General Fund not expended for this purpose shall lapse to the
18 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
19 pursuant to Part III, 24. of this Act.

20 **7. COMMISSION ON HUMAN RIGHTS**

21		2024-25	2025-26
22	General Fund	1,833,800	1,883,300
23	Restricted Funds	10,000	10,000
24	Federal Funds	445,000	445,000
25	TOTAL	2,288,800	2,338,300

26 **8. COMMISSION ON WOMEN**

27 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,

15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

9. DEPARTMENT FOR LOCAL GOVERNMENT

	2024-25	2025-26
General Fund	12,016,400	12,629,600
Restricted Funds	1,640,100	1,641,100
Federal Funds	288,268,200	242,230,800
TOTAL	301,924,700	256,501,500

(1) Area Development District Funding: Included in the above General Fund appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Mary Kendall Homes and Gateway Juvenile Diversion: Included in the above General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Debt Service: Included in the above General Fund appropriation is \$244,000 in fiscal year 2024-2025 and \$732,000 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(4) Appalachian Regional Commission Matching Funds: Included in the

above General Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to match increased Appalachian Regional Commission grants. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(5) Delta Regional Authority Matching Funds: Included in the above General Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to match increased Delta Regional Authority grants. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(6) Federal Grants Program: Included in the above Federal Funds appropriation is \$226,592,500 in fiscal year 2024-2025 and \$180,528,500 in fiscal year 2025-2026 to support increased federal funding for the Appalachian Regional Commission and the Community Development Block Grant Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(7) Kentucky Mountain Regional Recreation Authority: Included in the above Restricted Funds appropriation is \$750,000 in each fiscal year for the Kentucky Mountain Regional Recreation Authority. Of this amount, \$250,000 in each fiscal year is a one-time allocation to the Kentucky Mountain Regional Recreation Authority. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	2024-25	2025-26
General Fund	35,480,100	31,940,600

(1) Allocation of the Local Government Economic Assistance Fund: Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund shall be distributed to each coal producing county on the

basis of the ratio of coal severed in each respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal producing counties.

(2) Coal Haul Road System: Notwithstanding KRS 42.455(2), no funds appropriated to the Local Government Economic Assistance Fund are required to be spent on the coal haul road system.

11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND

	2024-25	2025-26
General Fund	38,675,600	27,224,700

(1) Coal Severance Tax Transfers: Notwithstanding KRS 42.450 to 42.495, 70 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Assistance Fund. Transfers to the Local Government Economic Development Fund and the Local Government Economic Assistance Fund shall be made quarterly in July, October, January, and April based upon actual revenues from the prior quarter.

(2) Coal Severance Tax Collections Calculations and Transfers: The above appropriations from the General Fund are based on the official estimate presented by the Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during the 2024-2026 fiscal biennium shall first be allocated to the following programs or purposes on a quarterly basis:

(a) Department for Local Government: An annual appropriation of \$669,700 in each fiscal year is appropriated as General Fund moneys to the Department for Local Government budget unit for Local Government Economic Development Fund and Local Government Economic Assistance Fund project administration costs;

1 (b) Debt Service: An annual appropriation of 100 percent of the debt service
2 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
3 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
4 in the amount of \$18,477,000 in fiscal year 2024-2025 and \$18,099,700 in fiscal year
5 2025-2026 is appropriated for that purpose;

6 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
7 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
8 Program within the Kentucky Higher Education Assistance Authority;

9 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
10 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
11 Higher Education Assistance Authority; and

12 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
13 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

14 **(3) Allocation of the Local Government Economic Development Fund:**
15 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
16 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
17 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

18 **(4) Use of the Local Government Economic Development Fund:**
19 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
20 Economic Development Fund Single-County Accounts shall be allocated to projects with
21 the concurrence of the respective county judge/executive, state senator(s), and state
22 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
23 county may apply for grants through the Department for Local Government pursuant to
24 KRS 42.4588.

25 **12. AREA DEVELOPMENT FUND**

26 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
27 48.185, or any statute to the contrary, no funding is provided for the Area Development

1 Fund.

2 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 3 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 4 meet the match requirements for the Economic Development Administration grants,
 5 Community Development Block Grants, Appalachian Regional Commission grants, or
 6 any federal program where the Joint Funding Agreement funds are utilized to meet
 7 nonfederal match requirements, an area development district with authorization from its
 8 Board of Directors may request approval to transfer funding between the Area
 9 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 10 the Department for Local Government.

11 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

12		2024-25	2025-26
13	Restricted Funds	6,000,000	6,000,000

14 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

15		2024-25	2025-26
16	General Fund	664,000	677,600
17	Restricted Funds	393,400	397,800
18	TOTAL	1,057,400	1,075,400

19 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 20 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 21 and agency fund account to the credit of the Commission to be used by the Commission
 22 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 23 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

24 **15. SECRETARY OF STATE**

25		2024-25	2025-26
26	Restricted Funds	6,323,300	6,409,300

27 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above

1 Restricted Funds may be used for the continuation of current activities within the Office
2 of the Secretary of State.

3 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
4 on the base salary of the Secretary of State shall be the same as that provided for eligible
5 state employees in Part IV of this Act.

6 **16. BOARD OF ELECTIONS**

7	2024-25	2025-26
8 General Fund	6,715,700	6,074,600
9 Restricted Funds	148,200	148,200
10 Federal Funds	1,829,800	1,829,800
11 TOTAL	8,693,700	8,052,600

12 **(1) Cost of Elections:** Up to \$100,000 of costs associated with special elections,
13 KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS
14 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new
15 registered voters shall be deemed a necessary government expense and shall be paid from
16 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
17 Account (KRS 48.705). Any reimbursements authorized as a necessary government
18 expense according to the above provisions shall be at the same rates as those established
19 by the State Board of Elections.

20 **(2) Additional Position:** Included in the above General Fund appropriation is
21 \$145,600 in each fiscal year to support an additional position at the Board of Elections.
22 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
23 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
24 shall be submitted pursuant to Part III, 24. of this Act.

25 **(3) Presidential Electors:** Included in the above General Fund appropriation is
26 \$5,600 in fiscal year 2024-2025 to support per diem and mileage for Presidential
27 Electors. Notwithstanding KRS 45.229, any portion of General Fund not expended for

1 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 2 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **(4) Electronic Poll Book:** Included in the above General Fund appropriation is
 4 \$662,000 in fiscal year 2024-2025 to develop and administer an electronic poll book
 5 system within the State Board of Elections. Notwithstanding KRS 45.229, any portion of
 6 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 7 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 8 this Act.

9 **17. REGISTRY OF ELECTION FINANCE**

	2024-25	2025-26
11 General Fund	1,648,100	1,681,000

12 **(1) Operating Expenses:** Included in the above General Fund appropriation is
 13 \$1,400 in each fiscal year to support increased operating expenses. Notwithstanding KRS
 14 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 15 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
 16 pursuant to Part III, 24. of this Act.

17 **18. ATTORNEY GENERAL**

	2023-24	2024-25	2025-26
19 General Fund (Tobacco)	-0-	150,000	150,000
20 General Fund	1,021,400	23,520,300	25,696,000
21 Restricted Funds	-0-	81,080,000	56,256,300
22 Federal Funds	-0-	5,745,700	5,826,400
23 TOTAL	1,021,400	110,496,000	87,928,700

24 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), included
 25 in the above General Fund (Tobacco) appropriation is \$150,000 in each fiscal year for the
 26 state's diligent enforcement of noncompliant nonparticipating manufacturers.

27 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the

1 Office of the Attorney General and the Unified Prosecutorial System, on behalf of the
2 Commonwealth's Attorneys, may request from the Finance and Administration Cabinet,
3 as a necessary government expense, such funds as may be necessary for expert witnesses.
4 Upon justification of the request, the Finance and Administration Cabinet shall provide
5 up to \$3,000,000 for the 2024-2026 fiscal biennium for this purpose to the Office of the
6 Attorney General and the Unified Prosecutorial System from the General Fund Surplus
7 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
8 Without charge, the Department of Insurance shall provide the Office of the Attorney
9 General any available information to assist in the preparation of a rate hearing pursuant to
10 KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim
11 Joint Committee on Appropriations and Revenue by August 1 of each year.

12 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
13 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
14 System who has been appointed to a permanent full-time position under KRS Chapter
15 18A shall be credited annual and sick leave based on service credited under the Kentucky
16 Retirement Systems solely for the purpose of computation of sick and annual leave. This
17 provision shall only apply to any new appointment or current employee as of July 1,
18 1998.

19 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
20 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
21 operations of the Office of the Attorney General.

22 **(5) Legal Services Contracts:** The Office of the Attorney General may present
23 proposals to state agencies specifying legal work that is presently accomplished through
24 personal service contracts that indicate the Office of the Attorney General's capacity to
25 perform the work at a lesser cost. State agencies may agree to make arrangements with
26 the Office of the Attorney General to perform the legal work and compensate the Office
27 of the Attorney General for the legal services.

1 **(6) Civil Action Representation:** To ensure adequate representation of the
2 interest of the Commonwealth and to protect the financial condition of the Kentucky
3 Retirement Systems, it has been determined that it is necessary to allow the Attorney
4 General appropriate authority to engage private lawyers as co-counsel in Franklin Circuit
5 Court Civil Action Nos. 17-CI-01348 and 20-CI-00590. Due to the highly complex and
6 specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the
7 Attorney General from engaging counsel of his choice. Accordingly, to protect the
8 interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter
9 45A, et seq., which are hereby waived in with respect to the Attorney General retaining
10 private lawyers to prosecute Civil Action Nos. 17-CI-01348 and 20-CI-00590, and any
11 other civil action regarding the same subject matter or seeking the same relief as Civil
12 Action Nos. 17-CI-0138 and 20-CI-00590, the Attorney General is vested with the
13 authority to hire and pay counsel of his choice on any contractual basis the Attorney
14 General deems advisable.

15 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
16 on the base salary of the Attorney General shall be the same as that provided for eligible
17 state employees in Part IV of this Act.

18 **(8) Kentucky Office of Regulatory Relief:** Included in the above General Fund
19 appropriation is \$129,700 in fiscal year 2023-2024 and \$440,300 in each fiscal year of
20 the 2024-2026 fiscal biennium to support the Kentucky Office of Regulatory Relief.
21 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
22 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
23 shall be submitted pursuant to Part III, 24. of this Act.

24 **(9) Office of Medicaid Fraud and Abuse Control:** Included in the above
25 General Fund appropriation is \$691,700 in fiscal year 2023-2024 and \$1,011,700 in each
26 fiscal year of the 2024-2026 fiscal biennium to support the Office of Medicaid Fraud and
27 Abuse Control. Notwithstanding KRS 45.229, any portion of General Fund not expended

1 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
2 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **(10) Security Enhancements:** Included in the above General Fund appropriation
4 is \$200,000 in fiscal year 2023-2024 and \$50,000 in each fiscal year of the 2024-2026
5 fiscal biennium to support security enhancements at the Capital Center Drive office.
6 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
7 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
8 shall be submitted pursuant to Part III, 24. of this Act.

9 **(11) Body Armor Grant Program:** Included in the above Restricted Funds
10 appropriation is \$20,000,000 in fiscal year 2024-2025 and \$15,000,000 in fiscal year
11 2025-2026 for grants to law enforcement and first responders for the purchase of body
12 armor. Notwithstanding KRS 15.430 and 15.470, excess Restricted Funds from the
13 Department of Criminal Justice Training shall be transferred to the Attorney General for
14 this purpose. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
15 forward. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

16 **(12) Reorganization:** Included in the above General Fund appropriation is
17 \$1,199,000 in fiscal year 2024-2025 and \$2,974,000 in fiscal year 2025-2026 to support
18 the reorganization set forth in 2023 Ky. Acts ch. 124. Notwithstanding KRS 45.229, any
19 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
20 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
21 III, 24. of this Act.

22 **(13) Recruitment and Retention:** Included in the above General Fund
23 appropriation is \$2,000,000 in each fiscal year to support the recruitment and retention of
24 staff in the Office of Attorney General. Notwithstanding KRS 45.229, any portion of
25 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
26 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
27 this Act.

(14) **Administrative Hearings:** Included in the above Restricted Funds appropriation is \$474,000 in each fiscal year to support the cost of Administrative Hearings held by the Office of the Attorney General for the Cabinet for Health and Family Services. The Attorney General shall bill the Cabinet for Health and Family Services on a quarterly basis for the cost, not to exceed \$474,000 each fiscal year. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19. UNIFIED PROSECUTORIAL SYSTEM

(1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2024-25	2025-26
General Fund	81,474,700	83,939,900
Restricted Funds	6,228,100	6,263,000
Federal Funds	642,200	647,700
TOTAL	88,345,000	90,850,600

(1) **Rocket Docket Program:** Included in the above General Fund appropriation is \$3,416,700 in fiscal year 2024-2025 and \$3,561,500 in fiscal year 2025-2026 to support the Rocket Docket Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) **Additional Personnel:** Included in the above General Fund appropriation is \$5,000,000 in each fiscal year for additional personnel for the Commonwealth's Attorneys. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(3) Salary Increment:** Notwithstanding KRS 15.755, the increment provided on
2 the base salary of the Commonwealth's Attorneys shall be the same as that provided for
3 eligible state employees in Part IV of this Act.

4 **(4) Case Management Software:** Included in the above General Fund
5 appropriation is \$1,214,100 in fiscal year 2024-2025 and \$1,528,000 in fiscal year 2025-
6 2026 to support the Commonwealth's Attorney's portion of Case Management Software.
7 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
8 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
9 shall be submitted pursuant to Part III, 24. of this Act.

10 **(5) Prosecutors Advisory Council Additional Personnel:** Included in the above
11 General Fund appropriation is \$500,000 in each fiscal year to support additional
12 personnel for the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any
13 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
14 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
15 III, 24. of this Act.

16 **(6) Debt Service:** Included in the above General Fund appropriation is \$75,000 in
17 fiscal year 2024-2025 and \$266,500 in fiscal year 2025-2026 for new debt service to
18 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
19 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
20 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

21 **(7) Salary Compensation Standardization:** Included in the above General Fund
22 appropriation is \$2,944,900 in fiscal year 2024-2025 and \$3,349,200 in fiscal year 2025-
23 2026 to support the Salary Compensation Standardization for Commonwealth's
24 Attorneys. Notwithstanding KRS 45.229, any portion of General Fund not expended for
25 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
26 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

27 **b. County Attorneys**

1		2024-25	2025-26
2	General Fund	80,660,000	83,380,300
3	Restricted Funds	941,800	941,800
4	Federal Funds	636,700	644,800
5	TOTAL	82,238,500	84,966,900

6 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
7 is \$549,800 in each fiscal year to support the Rocket Docket Program. Notwithstanding
8 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
9 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
10 pursuant to Part III, 24. of this Act.

11 **(2) County Attorney Retirement Costs:** Notwithstanding KRS 61.5991,
12 included in the above General Fund appropriation is \$1,590,600 in each fiscal year to
13 support each County Attorney's Office's share of the anticipated increase over each
14 County Attorney's Office's fiscal year 2019-2020 baseline contribution as adjusted and
15 posted under the 2024 Budget Bills tile on the Legislative Research Commission's
16 website. Notwithstanding KRS 45.229, any portion of General Fund not expended for
17 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
18 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(3) Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
20 the base salary of the County Attorneys shall be the same as that provided for eligible
21 state employees in Part IV of this Act.

22 **(4) Salary Compensation Standardization:** Included in the above General Fund
23 appropriation is \$8,278,500 in fiscal year 2024-2025 and \$9,262,500 in fiscal year 2025-
24 2026 to support the Salary Compensation Standardization for County Attorneys.
25 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
26 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
27 shall be submitted pursuant to Part III, 24. of this Act.

1 **(5) Additional Personnel:** Included in the above General Fund appropriation is
 2 \$5,506,800 in each fiscal year for additional personnel for the County Attorneys.
 3 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 4 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 5 shall be submitted pursuant to Part III, 24. of this Act.

6 **(6) Case Management Software:** Included in the above General Fund
 7 appropriation is \$1,432,500 in fiscal year 2024-2025 and \$1,756,900 in fiscal year 2025-
 8 2026 to support the County Attorney's portion of Case Management Software.
 9 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 10 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 11 shall be submitted pursuant to Part III, 24. of this Act.

12 **(7) Prosecutors Advisory Council Additional Personnel:** Included in the above
 13 General Fund appropriation is \$500,000 in each fiscal year to support additional
 14 personnel for the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any
 15 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
 16 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
 17 III, 24. of this Act.

18 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

19		2024-25	2025-26
20	General Fund	162,134,700	167,320,200
21	Restricted Funds	7,169,900	7,204,800
22	Federal Funds	1,278,900	1,292,500
23	TOTAL	170,583,500	175,817,500

24 **20. TREASURY**

25		2024-25	2025-26
26	General Fund	3,134,200	3,079,100
27	Restricted Funds	1,956,700	1,988,800

1	Federal Funds	1,191,100	1,146,800
2	TOTAL	6,282,000	6,214,700

3 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
4 appropriation is \$1,956,700 in fiscal year 2024-2025 and \$1,988,800 in fiscal year 2025-
5 2026 from the Unclaimed Property Fund to provide funding for services performed by
6 the Unclaimed Property Division of the Department of the Treasury. Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
9 on the base salary of the State Treasurer shall be the same as that provided for eligible
10 state employees in Part IV of this Act.

11 **(3) Printing Equipment:** Included in the above General Fund appropriation is
12 \$120,000 in fiscal year 2024-2025 to upgrade printing equipment. Notwithstanding KRS
13 45.229, any portion of General Fund not expended for this purpose shall lapse to the
14 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
15 pursuant to Part III, 24. of this Act.

16 **21. AGRICULTURE**

17		2023-24	2024-25	2025-26
18	General Fund (Tobacco)	-0-	38,967,100	39,961,000
19	General Fund	153,900	20,496,000	21,434,100
20	Restricted Funds	-0-	12,731,900	12,764,200
21	Federal Funds	-0-	11,998,100	12,030,400
22	TOTAL	153,900	84,193,100	86,189,700

23 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
24 funds may be expended in support of the operations of the Department of Agriculture.

25 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
26 appropriation is \$850,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal year 2025-
27 2026 to support the Farms to Food Banks Program. The use of the moneys provided by

1 this appropriation shall be restricted to purchases of Kentucky-grown produce from
2 Kentucky farmers who participate in the Farms to Food Banks Program. Mandated
3 reports shall be submitted pursuant to Part III, 24. of this Act.

4 **(3) County Fair Grants:** Included in the above General Fund appropriation is
5 \$455,000 in each fiscal year to support capital improvement grants to the Local
6 Agricultural Fair Aid Program. Notwithstanding KRS 45.229, any portion of General
7 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
8 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
9 this Act.

10 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
11 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
12 the Kentucky Grape and Wine Council.

13 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
14 General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and
15 \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS
16 248.703(1)(a). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
18 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
19 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS
20 248.703(1)(b). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

21 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
22 and from the allocation provided therein, counties that are allocated in excess of \$20,000
23 annually may provide up to four percent of the individual county allocation, not to exceed
24 \$15,000 annually, to the county council in that county for administrative costs.

25 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
26 **Program:** Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in
27 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and

1 Farm Safety Program known as the Raising Hope Initiative. The Department of
2 Agriculture shall enhance awareness of the National Suicide Prevention Lifeline (988) in
3 rural communities in Kentucky, improve access to information on rural mental health
4 issues and available treatment services, provide outreach, and provide other necessary
5 services to improve the mental health outcomes of rural communities in Kentucky. The
6 Department of Agriculture may apply for Federal Funds. The Department of Agriculture
7 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
8 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
9 custody of and maintain any intellectual property assets that were created or developed
10 by any state agency in connection with the Raising Hope Initiative. Mandated reports
11 shall be submitted pursuant to Part III, 24. of this Act.

12 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
13 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
14 for training incentive payments.

15 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
16 on the base salary of the Commissioner of Agriculture shall be the same as that provided
17 for eligible state employees in Part IV of this Act.

18 **(11) Comprehensive Agriculture Plan:** Included in the above General Fund
19 (Tobacco) appropriation is \$150,000 in fiscal year 2024-2025 for the Department of
20 Agriculture to complete a comprehensive plan to review the short and long-term goals,
21 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
22 include recommendations to increase net farm income, to diversify Kentucky agriculture
23 products beyond tobacco, and to address the current and future needs of Kentucky's
24 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
25 Appropriations and Revenue on or before October 1, 2025.

26 **(12) Division of Emergency Preparedness:** Included in the above General Fund
27 appropriation is \$153,900 in fiscal year 2023-2024 and \$443,900 in each fiscal year of

the 2024-2026 fiscal biennium to support additional positions for the Division of Emergency Preparedness. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(13) Division of Regulatory Field Services: Included in the above General Fund appropriation is \$553,700 in fiscal year 2024-2025 and \$987,100 in fiscal year 2025-2026 to support additional positions for the Division of Emergency Preparedness. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

22. AUDITOR OF PUBLIC ACCOUNTS

	2023-24	2024-25	2025-26
General Fund	1,090,200	29,880,700	29,550,600
Restricted Funds	-0-	9,605,000	9,596,900
TOTAL	1,090,200	39,485,700	39,147,500

(1) Audit Services Contracts: Notwithstanding KRS 45.149, no state agency shall enter into any contract with a nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request for such services. The agency's request for audit services shall include a comprehensive statement of the scope and nature of the proposed audit.

(2) Financial Audit Receipts: The Auditor of Public Accounts shall provide a listing of fee receipts for all audits and special examinations, itemized by type, agency, or unit of government, as well as billing methodology to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(3) Salary Increment: Notwithstanding KRS 64.480(2), the increment provided on the base salary of the Auditor of Public Accounts shall be the same as that provided

1 for eligible state employees in Part IV of this Act.

2 **(4) Outlier Audit Assistance Program:** Included in the above General Fund
3 appropriation is \$250,000 in each fiscal year to support the Outlier Audit Assistance
4 Program. Beginning with fiscal year 2018-2019, the Auditor of Public Accounts shall
5 calculate the annual average cost of audits conducted pursuant to KRS 43.070(1)(a)2. by
6 audit type. Beginning with audits billed during fiscal year 2019-2020 or thereafter, any
7 such audit with a cost exceeding the threshold of 150 percent of the average cost for its
8 type in the preceding fiscal year shall be deemed an outlier audit. If a county has paid the
9 cost of the outlier audit up to the amount of the threshold set out in this subsection, the
10 county shall be eligible for a credit from the Outlier Audit Assistance Program for audit
11 costs that exceed the threshold. For every audit qualifying for disbursement, the auditor
12 shall provide a detailed report for the reason for the outlier expense to the Interim Joint
13 Committee on Appropriations and Revenue by August 1 of each fiscal year.
14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(5) Revenue Replacement:** Included in the above General Fund appropriation is
17 \$2,250,000 in each fiscal year to replace lost revenue related to audit billings for county
18 officials. Notwithstanding KRS 43.070(3), during the 2024-2026 fiscal biennium,
19 counties shall bear one-half of the actual expense of audits conducted pursuant to KRS
20 43.070(1)(a)2. and (2)(a). Notwithstanding KRS 45.229, any portion of General Fund not
21 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
22 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(6) Building Costs:** Included in the above General Fund appropriation is
24 \$397,500 in fiscal year 2024-2025 and \$367,500 in fiscal year 2025-2026 to support
25 increased costs for an office lease. Notwithstanding KRS 45.229, any portion of General
26 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
27 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of

1 this Act.

2 **(7) Server Upgrades:** Included in the above General Fund appropriation is
3 \$40,000 in fiscal year 2023-2024, \$190,000 in fiscal year 2024-2025, and \$40,000 in
4 fiscal year 2025-2026 to support server upgrades. Notwithstanding KRS 45.229, any
5 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
6 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
7 III, 24. of this Act.

8 **(8) Rate Protection Plan:** Included in the above General Fund appropriation is
9 \$1,050,200 in fiscal year 2023-2024 and in each fiscal year of the 2024-2026 fiscal
10 biennium to maintain current billing rates. Notwithstanding KRS 45.229, any portion of
11 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
12 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
13 this Act.

14 **(9) Ombudsman:** Included in the above General Fund appropriation is
15 \$18,292,400 in fiscal year 2024-2025 and \$18,499,300 in fiscal year 2025-2026 to
16 support the transition of the Cabinet for Health and Family Services, Office of the
17 Ombudsman and Administrative Review, to the Auditor of Public Accounts on July 1,
18 2024, as set forth in 2023 Ky. Acts ch. 124. Notwithstanding KRS 45.229, any portion of
19 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
20 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
21 this Act.

22 **(10) Operating Costs:** Included in the above General Fund appropriation is
23 \$4,600 in each fiscal year to support increased operating costs. Notwithstanding KRS
24 45.229, any portion of General Fund not expended for this purpose shall lapse to the
25 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
26 pursuant to Part III, 24. of this Act.

27 **(11) Jefferson County Public Schools Audit:** Included in the above General Fund

1 appropriation is \$750,000 in fiscal year 2024-2025 to support a special audit of the
 2 Jefferson County Public Schools. Notwithstanding KRS 45.229, any portion of General
 3 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 4 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 5 this Act. In the event that the costs for the audit exceed \$750,000 in fiscal year 2024-
 6 2025, the Auditor of Public Accounts may request from the State Budget Director, as a
 7 necessary government expense, up to \$750,000 in fiscal year 2025-2026 for this purpose
 8 from the General Fund Surplus Account (KRS 48.705) or the Budget Reserve Trust Fund
 9 Account (KRS 48.705).

10 **23. PERSONNEL BOARD**

	2024-25	2025-26
11 General Fund	272,500	272,700
12 Restricted Funds	1,009,500	1,006,100
13 TOTAL	1,282,000	1,278,800

14 (1) **Hearing Officer Hourly Rate:** Included in the above Restricted Funds
 15 appropriation is \$62,500 in each fiscal year to increase the hearing officer hourly rate
 16 from \$75 to \$125 per hour. Mandated reports shall be submitted pursuant to Part III, 24.
 17 of this Act.

18 (2) **Contract Hearing Officer Hours:** Included in the above appropriations is
 19 \$20,000 in Restricted Funds and \$167,500 in General Fund in each fiscal year of the
 20 2024-2026 fiscal biennium to provide an increase in billable hearing officer hours.
 21 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 22 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 23 shall be submitted pursuant to Part III, 24. of this Act.

24 (3) **Employee Retirement Payouts:** Included in the above General Fund
 25 appropriation is \$65,000 in fiscal year 2025-2026 to provide funds for retirement payouts
 26 of accrued leave balances. Notwithstanding KRS 45.229, any portion of General Fund
 27

not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Equipment Upgrade: Included in the above General Fund appropriation is \$22,000 in fiscal year 2024-2025 to upgrade the video and audio equipment in two hearing rooms. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(5) Facility Upgrade: Included in the above General Fund appropriation is \$52,500 in fiscal year 2024-2025 to sound proof two hearing rooms and one board room. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24. KENTUCKY PUBLIC PENSIONS AUTHORITY

	2024-25	2025-26
General Fund	250,000,000	250,000,000
Restricted Funds	48,349,300	49,121,800
TOTAL	298,349,300	299,121,800

(1) Kentucky Employees Retirement System Nonhazardous Pension Fund: Included in the above General Fund appropriation is \$250,000,000 in each fiscal year, which shall be allocated annually in 12 monthly payments, to be applied to the unfunded pension liability of the Kentucky Employees Retirement System Nonhazardous pension fund. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2023-24	2024-25	2025-26
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1	Restricted Funds	140,000	710,900	720,900
2	b. Certification of Alcohol and Drug Counselors			
3			2024-25	2025-26
4	Restricted Funds		210,200	210,200
5	c. Applied Behavior Analysis Licensing			
6			2024-25	2025-26
7	Restricted Funds		70,600	70,600
8	d. Architects			
9			2024-25	2025-26
10	Restricted Funds		473,600	480,800
11	e. Certification for Professional Art Therapists			
12			2024-25	2025-26
13	Restricted Funds		11,200	11,200
14	f. Barbering			
15			2024-25	2025-26
16	Restricted Funds		494,800	499,200
17	g. Chiropractic Examiners			
18			2024-25	2025-26
19	Restricted Funds		300,000	300,000
20	h. Dentistry			
21			2024-25	2025-26
22	Restricted Funds		919,300	926,100
23	i. Licensed Diabetes Educators			
24			2024-25	2025-26
25	Restricted Funds		29,300	29,300
26	j. Licensure and Certification for Dietitians and Nutritionists			
27			2024-25	2025-26

1	Restricted Funds	93,900	93,900
2	k. Embalmers and Funeral Directors		
3		2024-25	2025-26
4	Restricted Funds	525,600	530,700
5	l. Licensure for Professional Engineers and Land Surveyors		
6		2024-25	2025-26
7	Restricted Funds	2,016,800	2,044,000
8	m. Certification of Fee-Based Pastoral Counselors		
9		2024-25	2025-26
10	Restricted Funds	3,600	3,600
11	n. Registration for Professional Geologists		
12		2024-25	2025-26
13	Restricted Funds	109,000	109,000
14	o. Hairdressers and Cosmetologists		
15		2024-25	2025-26
16	Restricted Funds	2,001,800	2,041,900
17	p. Specialists in Hearing Instruments		
18		2024-25	2025-26
19	Restricted Funds	78,000	78,000
20	q. Interpreters for the Deaf and Hard of Hearing		
21		2024-25	2025-26
22	Restricted Funds	49,200	49,200
23	r. Examiners and Registration of Landscape Architects		
24		2024-25	2025-26
25	Restricted Funds	86,300	88,200
26	s. Licensure of Marriage and Family Therapists		
27		2024-25	2025-26

1	Restricted Funds		133,600	133,600
2	t. Licensure for Massage Therapy			
3			2024-25	2025-26
4	Restricted Funds		150,500	150,500
5	u. Medical Imaging and Radiation Therapy			
6			2024-25	2025-26
7	Restricted Funds		591,200	498,400
8	v. Medical Licensure			
9		2023-24	2024-25	2025-26
10	Restricted Funds	273,200	4,237,100	4,511,300
11	w. Nursing			
12		2023-24	2024-25	2025-26
13	Restricted Funds	810,800	9,950,700	10,117,500
14	x. Licensure for Nursing Home Administrators			
15			2024-25	2025-26
16	Restricted Funds		101,100	101,100
17	y. Licensure for Occupational Therapy			
18			2024-25	2025-26
19	Restricted Funds		211,600	211,600
20	z. Ophthalmic Dispensers			
21			2024-25	2025-26
22	Restricted Funds		71,400	71,400
23	aa. Optometric Examiners			
24		2023-24	2024-25	2025-26
25	Restricted Funds	54,900	262,800	266,600
26	ab. Pharmacy			
27		2023-24	2024-25	2025-26

1	Restricted Funds	308,700	3,068,000	3,114,400
2	ac. Physical Therapy			
3			2024-25	2025-26
4	Restricted Funds		664,200	676,000
5	ad. Podiatry			
6			2024-25	2025-26
7	Restricted Funds		46,500	46,500
8	ae. Private Investigators			
9			2024-25	2025-26
10	Restricted Funds		113,700	113,700
11	af. Licensed Professional Counselors			
12			2024-25	2025-26
13	Restricted Funds		390,800	390,800
14	ag. Prosthetics, Orthotics, and Pedorthics			
15			2024-25	2025-26
16	Restricted Funds		46,200	46,200
17	ah. Emergency Medical Services			
18		2023-24	2024-25	2025-26
19	General Fund	155,600	2,321,700	2,352,200
20	Restricted Funds	-0-	969,700	969,700
21	Federal Funds	-0-	119,500	123,800
22	TOTAL	155,600	3,410,900	3,445,700
23	ai. Examiners of Psychology			
24			2024-25	2025-26
25	Restricted Funds		306,400	306,400
26	aj. Respiratory Care			
27			2024-25	2025-26

1	Restricted Funds		316,600	321,400
2	ak. Social Work			
3		2023-24	2024-25	2025-26
4	Restricted Funds	450,000	833,500	838,700
5	al. Speech-Language Pathology and Audiology			
6			2024-25	2025-26
7	Restricted Funds		222,900	222,900
8	am. Veterinary Examiners			
9		2023-24	2024-25	2025-26
10	Restricted Funds	51,600	759,700	759,700
11	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
12	COMMISSIONS			
13		2023-24	2024-25	2025-26
14	General Fund	155,600	2,321,700	2,352,200
15	Restricted Funds	2,089,200	31,632,300	32,155,200
16	Federal Funds	-0-	119,500	123,800
17	TOTAL	2,244,800	34,073,500	34,631,200
18	26. KENTUCKY RIVER AUTHORITY			
19			2024-25	2025-26
20	General Fund		360,200	367,900
21	Restricted Funds		15,972,400	6,180,500
22	Federal Funds		4,400	4,300
23	TOTAL		16,337,000	6,552,700
24	(1) Lock Operations Program Growth: Included in the above General Fund			
25	appropriation is \$75,000 in each fiscal year to support additional personnel and increased			
26	operating costs. Notwithstanding KRS 45.229, any portion of General Fund not expended			
27	for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).			

1 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 **(2) Lockhouse Demolition:** Included in the above General Fund appropriation is
 3 \$75,000 in fiscal year 2024-2025 to support the demolition of three Lockmaster houses.
 4 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 5 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 6 shall be submitted pursuant to Part III, 24. of this Act.

7 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

8		2024-25	2025-26
9	General Fund	115,893,800	115,912,400

10 **(1) Debt Service:** Included in the above General Fund appropriation is
 11 \$3,792,800 in fiscal year 2024-2025 and \$6,221,400 in fiscal year 2025-2026 for new
 12 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 13 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
 14 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 16 the School Facilities Construction Commission is authorized to make an additional
 17 \$85,000,000 in offers of assistance during the 2024-2026 fiscal biennium in anticipation
 18 of debt service availability during the 2026-2028 fiscal biennium. No bonded
 19 indebtedness based on the above amount is to be incurred during the 2024-2026 fiscal
 20 biennium.

21 **(3) Special Offers of Assistance - 2024-2025:** Notwithstanding KRS 157.611 to
 22 157.665 and 2022 Ky. Acts ch. 199, Part I, A., 27., (3), the School Facilities Construction
 23 Commission shall make offers of assistance in the specified amounts to the following
 24 local school districts in fiscal year 2024-2025:

25 (a) \$4,020,000 to Breckinridge County Schools for Breckinridge County Middle
 26 School;

27 (b) \$2,100,000 to Campbellsville Independent Schools for Campbellsville Middle

1 School;

2 (c) \$6,518,000 to Cumberland County Schools for Cumberland County
3 Elementary School;

4 (d) \$7,263,000 to Martin County Schools for Inez Elementary School; and

5 (e) \$6,500,000 to Rockcastle County Schools for Rockcastle County Middle
6 School.

7 These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school
8 district's facility plan, and have levied a 10-cent equivalent tax dedicated to capital
9 improvements. No local school districts receiving offers of assistance under this Act shall
10 be eligible to receive additional offers of assistance until the 2028-2030 fiscal biennium.

11 **28. TEACHERS' RETIREMENT SYSTEM**

12		2024-25	2025-26
13	General Fund	846,740,700	1,037,231,200
14	Restricted Funds	20,950,300	22,133,100
15	TOTAL	867,691,000	1,059,364,300

16 **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
17 161.675(4), health insurance supplement payments made by the retirement system shall
18 not exceed the amount of the single coverage insurance premium.

19 **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
20 notwithstanding any statute to the contrary, included in the above General Fund
21 appropriation is \$65,941,900 and excess state funding for retiree health insurance in the
22 amount of \$10,958,100 from fiscal year 2022-2023 totaling \$76,900,000 in fiscal year
23 2024-2025 and \$84,200,000 in fiscal year 2025-2026 to support the state's contribution
24 for the cost of retiree health insurance for members not eligible for Medicare who have
25 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
26 System Board of Trustees shall provide health insurance supplement payments towards
27 the cost of the single coverage insurance premium based on age and years of service

1 credit of eligible recipients of a retirement allowance, the cost of which shall be paid
2 from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers'
3 Retirement System Board of Trustees shall authorize eligible recipients of a retirement
4 allowance from the Teachers' Retirement System who are less than age 65 to be included
5 in the state-sponsored health insurance plan that is provided to active teachers and state
6 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution
7 paid by retirees who are less than age 65 who qualify for the maximum health insurance
8 supplement payment for single coverage shall be no more than the sum of (a) the
9 employee contribution paid by active teachers and state employees for a similar plan, and
10 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
11 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees
12 who are less than age 65 who do not qualify for the maximum health insurance
13 supplement payment for single coverage shall be determined by the same graduated
14 formula used by the Teachers' Retirement System for Plan Year 2024.

15 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
16 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
17 changed in fiscal year 2024-2025 or fiscal year 2025-2026.

18 **(4) Sick Leave Liability Reporting:** The Teachers' Retirement System shall
19 provide a report on the full actuarial cost of member sick leave, including the total
20 actuarial liabilities of the sick leave and the total actuarial costs to annually finance the
21 sick leave as a percentage of payroll and in total dollars by fund source, to the Public
22 Pension Oversight Board no later than December 1, 2025.

23 **(5) Actuarially Determined Employer Contribution:** Included in the above
24 General Fund appropriation is \$776,438,600 and excess state funding for the employer
25 match made on behalf of local school district members in the amount of \$29,251,400 in
26 fiscal year 2022-2023 totaling \$805,690,000 in fiscal year 2024-2025 and \$948,600,000
27 in fiscal year 2025-2026 to provide the full actuarially determined employer contribution.

The Teachers' Retirement System shall provide a report on the actuarially determined employer contribution to the Public Pension Oversight Board no later than December 1, 2025. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2024-25	2025-26
General Fund	16,725,800	16,725,800

(1) Repayment of Awards or Judgments: Included in the above General Fund appropriation is \$245,200 in each fiscal year for the repayment of awards or judgments made by the Office of Claims and Appeals against departments, boards, commissions, and other agencies funded with appropriations out of the General Fund. However, awards under \$5,000 shall be paid from funds available for the operations of the agency. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Guardian Ad Litem Fees: Included in the above General Fund appropriation is \$12,348,300 in each fiscal year for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed \$500. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Reissuance of Uncashed Checks: Included in the above General Fund appropriation is \$2,461,800 in each fiscal year to reissue checks written by the State Treasurer and not cashed within the statutory period pursuant to KRS 41.370. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Police Officer, Firefighter, and Active Duty National Guard and Reserve

1 **Survivor Benefits:** Included in the above General Fund appropriation is \$690,900 in
2 each fiscal year for payment of benefits for survivors of state and local police officers,
3 firefighters, and active duty National Guard and Reserve members pursuant to KRS
4 61.315 and for the cost of insurance premiums for firefighters pursuant to KRS 95A.070.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
7 shall be submitted pursuant to Part III, 24. of this Act.

8 **(5) Attorney General Expense:** Included in the above General Fund
9 appropriation is \$370,700 in each fiscal year for expenses associated with representation
10 of the Commonwealth and payments for expert witnesses pursuant to KRS 12.215.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
13 shall be submitted pursuant to Part III, 24. of this Act.

14 **(6) Prior Year Claims:** Included in the above General Fund appropriation is
15 \$253,000 in each fiscal year to allow the Finance and Administration Cabinet to pay any
16 valid expense incurred during the two preceding fiscal years pursuant to KRS 45.231.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
19 shall be submitted pursuant to Part III, 24. of this Act.

20 **(7) Involuntary Commitments:** Included in the above General Fund
21 appropriation is \$63,400 in each fiscal year to provide funding for legal representation for
22 persons requiring involuntary hospitalization pursuant to KRS 202B.210.
23 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
24 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
25 shall be submitted pursuant to Part III, 24. of this Act.

26 **(8) Frankfort In Lieu of Taxes:** Included in the above General Fund
27 appropriation is \$175,500 in each fiscal year for payment to the City of Frankfort in lieu

1 of property taxes normally owed annually pursuant to KRS 45.021. Notwithstanding
2 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
3 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
4 pursuant to Part III, 24. of this Act.

5 **(9) Medical Malpractice Liability Insurance Reimbursement:** Included in the
6 above General Fund appropriation is \$77,900 in each fiscal year to reimburse clinics and
7 small, regional health care providers for medical malpractice insurance premiums
8 pursuant to KRS 304.40-075. Notwithstanding KRS 45.229, any portion of General Fund
9 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
10 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(10) Blanket Employee Bonds:** Included in the above General Fund appropriation
12 is \$39,100 in each fiscal year to cover damages the Commonwealth might incur as the
13 result of a criminal action by an employee when securing bonds. Notwithstanding KRS
14 45.229, any portion of General Fund not expended for this purpose shall lapse to the
15 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
16 pursuant to Part III, 24. of this Act.

17 **30. JUDGMENTS**

18 **(1) Payment of Judgments and Carry Forward of General Fund**
19 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments that
20 exceed the above appropriation, as may be rendered against the Commonwealth by courts
21 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
22 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
23 KRS 45A.270(1), funds required to pay any award or judgment against any department or
24 agency of the state in excess of the above appropriation, shall be paid out of the funds
25 created or collected for the maintenance and operation of such department or agency and
26 otherwise paid pursuant to KRS 45A.270(2).

27 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

1		2024-25	2025-26
2	General Fund	40,928,200	44,304,900
3	Restricted Funds	9,779,300	10,254,100
4	TOTAL	50,707,500	54,559,000

5 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
6 Communications Network Authority shall have the authority to enter into contracts with
7 public and private entities to carry out its duties and responsibilities, which may include
8 the sale of all or portions of the Commonwealth's open-access broadband network known
9 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
10 of a property interest by the Commonwealth shall be signed by the Secretary of the
11 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
12 Secretary's signature on other contracts or agreements.

13 **(2) Availability Payments:** Included in the above General Fund appropriation is
14 \$35,764,000 in fiscal year 2024-2025 and \$38,243,000 in fiscal year 2025-2026 for
15 availability payments. Notwithstanding KRS 45.229, any portion of General Fund not
16 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
17 48.705).

18 **(3) Debt Service:** Included in the above General Fund appropriation is \$914,500
19 in fiscal year 2024-2025 and \$2,240,000 in fiscal year 2025-2026 for new debt service to
20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
21 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
22 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

23 **(4) Capital Project Reporting:** On a quarterly basis, beginning November 1,
24 2024, the Kentucky Communications Network Authority shall submit a report detailing
25 the following for each capital project authorized:

26 (a) Project scope, including a definition of what project components are critical;
27 costs related to each project component; information regarding which network location

node, core equipment site, or end-user location is impacted; project milestones; and any changes or modifications from previous reports;

(b) Financial status, including how much has been spent of the authorization, cost overruns and/or savings, and impact on the Authority's operating budget;

(c) Project timeline detailing progress towards project milestones and project completion status; and

(d) Procurement and contracts, including status of procurement activities detailing contracts awarded and pending, and any changes to contract terms or conditions.

The Authority shall present this quarterly report to the Capital Projects and Bond Oversight Committee.

TOTAL - GENERAL GOVERNMENT

	2023-24	2024-25	2025-26
General Fund (Tobacco)	-0-	39,117,100	40,111,000
General Fund	2,421,100	1,693,848,500	1,881,667,500
Restricted Funds	5,039,800	349,318,700	336,320,200
Federal Funds	-0-	805,235,900	1,361,366,700
TOTAL	7,460,900	2,887,520,200	3,619,465,400

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2024-25	2025-26
General Fund	28,552,600	30,002,800
Restricted Funds	2,600,200	2,663,700
Federal Funds	301,000	301,000
TOTAL	31,453,800	32,967,500

(1) **Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech

1 Construction/Investment Pool and loan repayments received by the High-Tech
2 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
3 are appropriated in addition to amounts appropriated above.

4 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
5 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
6 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal
7 year 2023-2024 and fiscal year 2024-2025 shall not lapse and shall carry forward. The
8 amount available to the Corporation for disbursement in each fiscal year shall be limited
9 to the unexpended training grant allotment balance at the end of each fiscal year
10 combined with the additional training grant allotment amounts in each fiscal year of the
11 2024-2026 fiscal biennium, less any disbursements. If the required disbursements exceed
12 the Bluegrass State Skills Corporation training grants allotment balance, notwithstanding
13 KRS 154.12-278, Restricted Funds may be expended for training grants.

14 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
15 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
16 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

17 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
18 KRS 45.229, the General Fund appropriation in fiscal year 2023-2024 and fiscal year
19 2024-2025 to the Cabinet for Economic Development, Science and Technology Program,
20 shall not lapse and shall carry forward in the Cabinet for Economic Development.

21 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
22 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
23 salary greater than the salary of the Governor of the Commonwealth.

24 **(6) Training Grants:** Included in the above General Fund appropriation is
25 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
26 grants to support manufacturing-related investments. The Corporation shall utilize these
27 funds for a manufacturer designated by the United States Department of Commerce,

United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(7) Debt Service: Included in the above General Fund appropriation is \$634,500 in fiscal year 2024-2025 and \$1,903,500 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(8) Kentucky Product Development Initiative: Notwithstanding KRS 45.229, the balance of the General Fund appropriation authorized in 2022 Ky. Acts ch. 199, Part I, B., 1., (12) shall not lapse and shall carry forward.

(9) Engineering Services: Included in the above General Fund appropriation is \$350,000 in each fiscal year to support engineering services for site selection projects. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2024-25	2025-26
General Fund	3,211,602,000	3,186,304,400

(1) Common School Fund Earnings: Accumulated earnings for the Common

1 School Fund shall be transferred in each fiscal year to the SEEK Program.

2 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
3 General Fund appropriation to the base SEEK Program is intended to provide a base
4 guarantee of \$4,368 per student in average daily attendance in fiscal year 2024-2025 and
5 \$4,455 per student in average daily attendance in fiscal year 2025-2026, as well as to
6 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
7 district's base funding level shall be adjusted for the number of students demonstrating
8 limited proficiency in English language skills, multiplied by 0.096.

9 Funds appropriated to the SEEK Program shall be allotted to school districts in
10 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
11 not exceed the appropriation for this purpose, except as provided in this Act. The total
12 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
13 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
14 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
15 the written request of the Commissioner of Education and with the approval of the
16 Governor, may increase the appropriation by such amount as may be available and
17 necessary to meet, to the extent possible, the required expenditures under the cited
18 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
19 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
20 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
21 money required under KRS 157.310 to 157.440, allotments to local school districts may
22 be reduced in accordance with KRS 157.430.

23 **(3) SEEK Lapse:** Notwithstanding KRS 45.229 and 2022 Ky. Acts ch. 199, Part
24 I, C., 1., (3), any General Fund amounts appropriated to the SEEK Program that are not
25 necessary to meet the requirements set forth in KRS 157.310 to 157.440 in fiscal years
26 2023-2024, 2024-2025, and 2025-2026 shall lapse to the Budget Reserve Trust Fund
27 Account (KRS 48.705).

1 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
2 above General Fund appropriation is \$1,966,948,700 in fiscal year 2024-2025 and
3 \$1,937,556,900 in fiscal year 2025-2026 for the base SEEK Program as defined by KRS
4 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
5 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
6 not exceed the appropriation for this purpose, except as provided in this Act. Mandated
7 reports shall be submitted pursuant to Part III, 24. of this Act.

8 **(5) Tier I Component:** Included in the above General Fund appropriation is
9 \$190,348,800 in fiscal year 2024-2025 and \$175,220,200 in fiscal year 2025-2026 for the
10 Tier I component as established by KRS 157.440. Mandated reports shall be submitted
11 pursuant to Part III, 24. of this Act.

12 **(6) Vocational Transportation:** Included in the above General Fund
13 appropriation is \$7,833,100 in each fiscal year for vocational transportation. Mandated
14 reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(7) Teachers' Retirement System Employer Match:** Included in the above
16 General Fund appropriation is \$458,220,000 in fiscal year 2024-2025 and \$467,900,000
17 in fiscal year 2025-2026 to enable local school districts to provide the employer match
18 for qualified employees. Mandated reports shall be submitted pursuant to Part III, 24. of
19 this Act.

20 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
21 KRS 157.395, included in the above General Fund appropriation is \$4,655,500 in each
22 fiscal year for the purpose of providing salary supplements for public school teachers
23 attaining certification by the National Board for Professional Teaching Standards.
24 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
25 mandated salary supplement for teachers who have obtained this certification, the
26 Department of Education is authorized to pro rata reduce the supplement. Mandated
27 reports shall be submitted pursuant to Part III, 24. of this Act.

1 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
2 adjustment factors that are not needed for the base or a particular adjustment factor may
3 be allocated to other adjustment factors, if funds for that adjustment factor are not
4 sufficient.

5 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
6 Included in the above General Fund appropriation is \$124,766,700 in fiscal year 2024-
7 2025 and \$112,223,900 in fiscal year 2025-2026 to provide facilities equalization funding
8 pursuant to KRS 157.440 and 157.620. Mandated reports shall be submitted pursuant to
9 Part III, 24. of this Act.

10 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
11 appropriation is \$50,045,800 in fiscal year 2024-2025 and \$40,102,800 in fiscal year
12 2025-2026 to provide facilities equalization funding pursuant to KRS 157.440 and
13 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
14 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
15 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
16 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
17 purpose shall be committed to debt service, new facilities, or major renovations in
18 accordance with KRS 157.440(1)(b). It is the intent of the 2024 General Assembly that
19 any local school district receiving equalization under this subsection shall receive full
20 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
21 date the bonds for the local school district supported by this equalization are retired, in
22 accordance with KRS 157.621(2). Mandated reports shall be submitted pursuant to Part
23 III, 24. of this Act.

24 **(12) Retroactive Equalized Facility Funding:** Included in the above General
25 Fund appropriation is \$57,457,200 in fiscal year 2024-2025 and \$52,129,900 in fiscal
26 year 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and
27 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In

1 addition, a local board of education that levied a tax rate subject to recall by January 1,
2 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
3 committed the receipts to debt service, new facilities, or major renovations of existing
4 facilities shall be eligible for equalization funds from the state at 150 percent of the
5 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
6 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
7 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
8 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
9 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
10 2024-2026 fiscal biennium, school districts that levied the tax rate subject to recall prior
11 to January 30, 2022, shall be equalized at 100 percent of the calculated equalization
12 funding, school districts that levied the tax rate subject to recall after January 30, 2022,
13 and before January 15, 2024, shall be equalized at 25 percent of the calculated
14 equalization funding, and all funds for this purpose shall be committed to debt service,
15 new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the
16 intent of the 2024 General Assembly that any local school district receiving partial
17 equalization under this subsection in the 2024-2026 fiscal biennium shall receive full
18 calculated equalization in the 2026-2028 fiscal biennium and thereafter, until the earlier
19 of 20 years of the effective date of this Act, or the date the bonds for the local school
20 district supported by this equalization are retired, in accordance with KRS 157.621(2).
21 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

22 **(13) Equalized Facility Funding:** Included in the above General Fund
23 appropriation is \$17,623,400 in fiscal year 2024-2025 and \$16,111,300 in fiscal year
24 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
25 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
26 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
27 shall be equalized at 100 percent of the calculated equalization funding in each fiscal

1 year, and all funds for this purpose shall be committed to debt service, new facilities, or
2 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
3 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
4 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
5 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
6 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
7 funds for this purpose shall be committed to debt service, new facilities, or major
8 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2024 General
9 Assembly that any local school district receiving equalization under this subsection shall
10 receive full calculated equalization until the earlier of 20 years of the effective date of
11 this Act, or the date the bonds for the local school district supported by this equalization
12 are retired, in accordance with KRS 157.621(3). Mandated reports shall be submitted
13 pursuant to Part III, 24. of this Act.

14 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
15 included in the above General Fund appropriation is \$3,121,200 in fiscal year 2024-2025
16 and \$2,780,500 in fiscal year 2025-2026 to provide equalized facility funding to school
17 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
18 157.440 and 157.620. Mandated reports shall be submitted pursuant to Part III, 24. of this
19 Act.

20 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
21 in the above General Fund appropriation is \$9,371,000 in fiscal year 2024-2025 and
22 \$8,716,900 in fiscal year 2025-2026 to school districts in accordance with KRS
23 157.621(5). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
25 established in each fiscal year which provides that every local school district shall receive
26 at least the same amount of SEEK state funding per pupil as was received in fiscal year
27 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the

1 amount of money required under KRS 157.310 to 157.440, and allotments to local school
2 districts are reduced in accordance with KRS 157.430, allocations to school districts
3 subject to this provision shall not be reduced.

4 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
5 funds from the SEEK Program shall be distributed to the programs operated by the
6 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
7 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
8 any school district providing educational services to students enrolled in programs
9 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
10 Affairs shall be paid for those services solely from the General Fund appropriation in Part
11 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
12 average daily attendance for purposes of SEEK Program funding.

13 **(18) Salary Supplements for Certified Audiologists and Speech Language**
14 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
15 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-
16 time public school Audiologists and Speech Language Pathologists that have active
17 Certificates of Clinical Competence, as offered by the American Speech-Language-
18 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
19 insufficient to provide all full-time public school American Speech-Language-Hearing
20 Association certified Audiologists and Speech Language Pathologists with the \$2,000
21 stipend, then the Department of Education is authorized to pro rata reduce the
22 supplement. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
24 or regulation to the contrary, the Department of Education shall count each kindergarten
25 pupil in full for that respective school year, for the purpose of determining SEEK funds
26 and any other state funding based in whole or in part on average daily attendance for the
27 district, except that a district shall receive an amount equal to one-half of the state portion

1 of the average statewide per pupil guaranteed base funding level for each student who
2 graduated early under the provisions of KRS 158.142.

3 **(20) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
4 included in the above General Fund appropriation is \$318,898,600 in fiscal year 2024-
5 2025 and \$358,761,400 in fiscal year 2025-2026 to support pupil transportation.
6 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7 **(21) Legislative Policy Requirement:** The 2024 General Assembly provides the
8 following requirement to local boards of education and the Kentucky Department of
9 Education:

10 (a) Local school districts that receive state funding from the Support Education
11 Excellence in Kentucky Program shall:

12 1. Prominently display, in not less than 16-point type, on the local board of
13 education's internet landing page, the district's percentage of students scoring Proficient
14 in Reading, the district's percentage of students scoring Distinguished in Reading, the
15 district's percentage of students scoring Proficient in Mathematics, and the district's
16 percentage of students scoring Distinguished in Mathematics on the most recent
17 Kentucky Summative Assessment, as defined by KRS 158.6453;

18 2. Prominently display a web link to the detailed results of the district's
19 performance on the most recent Kentucky Summative Assessment on the local board of
20 education's internet landing page;

21 3. Display the same information specified in subparagraph 1. of this paragraph at
22 the top of each page of the board's website in a banner format;

23 4. Prominently display, in not less than 16-point type, on each school's internet
24 landing page, the school's percentage of students scoring Proficient in Reading, the
25 school's percentage of students scoring Distinguished in Reading, the percentage of
26 students scoring Proficient in Mathematics, and the percentage of students scoring
27 Distinguished in Mathematics on the school's most recent Kentucky Summative

1 Assessment;

2 5. Prominently display on each school's internet landing page, a link to the
3 detailed results of the school's results on the most recent Kentucky Summative
4 Assessment; and

5 6. Display the same information specified in subparagraph 4. of this paragraph in
6 banner format on each page of the school's website;

7 (b) The Kentucky Department of Education shall post a rank order by overall
8 academic performance of all schools on its website;

9 (c) The Kentucky Department of Education shall ensure compliance with this
10 subsection by every district, and offer assistance, as needed;

11 (d) The General Assembly is aware of the intention of surrounding states to set
12 increased minimum salaries for classroom teachers in those states by statute or
13 regulation. The General Assembly also recognizes the fact that the local economy heavily
14 effects the salary schedules of classified employees;

15 (e) The General Assembly directs each local board of education to consider the
16 actions of other states and the local economy and the related effect on recruitment and
17 retention when establishing the salary schedules for classroom teachers and classified
18 employees. Additional funds have been made available to local school districts through
19 increases in SEEK resources. The 2024 General Assembly encourages local school
20 districts to provide certified and classified staff a salary or compensation increase; and

21 (f) The failure of a local board of education to implement the reporting
22 requirements directed in this subsection or to make adequate progress in the recruitment
23 and retention of classroom teachers and classified employees may lead to the closure of
24 individual schools, the takeover of an individual board of education, or the potential
25 consolidation of boards of education in accordance with KRS 158.780, 158.785, 160.040,
26 and 160.041.

27 **2. OPERATIONS AND SUPPORT SERVICES**

1		2024-25	2025-26
2	General Fund	63,301,900	63,901,400
3	Restricted Funds	15,901,400	16,490,700
4	Federal Funds	465,439,700	465,551,200
5	TOTAL	544,643,000	545,943,300

6 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
7 18A.200, the Kentucky Board of Education shall continue to have sole authority to
8 determine the employees of the Department of Education who are exempt from the
9 classified service and to set those employees' compensation comparable to the
10 competitive market.

11 **(2) Debt Service:** Included in the above General Fund appropriation is \$83,000 in
12 fiscal year 2024-2025 and \$166,000 in fiscal year 2025-2026 for new debt service to
13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
17 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
18 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
19 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
20 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

21 **(4) School Food Services:** Included in the above General Fund appropriation is
22 \$3,827,000 in each fiscal year for the School Food Services Program. Notwithstanding
23 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
24 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
25 pursuant to Part III, 24. of this Act.

26 **(5) Advanced Placement and International Baccalaureate Exams:**
27 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is

1 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
2 Baccalaureate examinations for those students who meet the eligibility requirements for
3 free or reduced-price meals. Notwithstanding KRS 45.229, any portion of General Fund
4 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
5 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

6 **(6) Review of the Classification of Primary and Secondary School Buildings:**

7 Included in the above General Fund appropriation is \$500,000 in each fiscal year to
8 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
9 \$500,000 that has not been expended by the end of fiscal year 2024-2025 shall not lapse
10 and shall carry forward into fiscal year 2025-2026. Notwithstanding KRS 157.420(9) and
11 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
12 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
13 Education may limit the school buildings included in the evaluation process based on the
14 time elapsed since the building's construction or last major renovation as defined in 702
15 KAR 4:160. The Department of Education shall provide an updated list of school
16 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
17 Legislative Research Commission by October 1, 2025.

18 **(7) District Facility Plan Modifications:** Notwithstanding KRS 162.060,

19 requirements for the Chief State School Officer's prior approval of district facility plans
20 and specifications, KRS 157.420(7) requirements for the Commissioner of Education's
21 approval for the use of the district's capital outlay funds for projects, and KRS 160.160(3)
22 and (4) requirements for the Department of Education's approval for the district's
23 transactions, and any administrative regulation that requires any of those entities to
24 provide prior approval for the funding, financing, design, construction, renovation, or
25 modification of school facilities, a local board of education of a district may provide for
26 and commence the funding, financing, design, construction, renovation, or modification
27 of the district's facilities in accordance with the provisions and restrictions established in

1 statute and administrative regulation.

2 A local board of education that elects to conduct its projects under this subsection
3 shall adopt a resolution by majority vote and submit the resolution to the Kentucky
4 Department of Education as notice and shall submit BG-1 Project Application forms to
5 the Kentucky Department of Education for recordkeeping and data collection. The
6 provisions of KRS 160.160(5) shall remain in full effect and shall be applicable to leases
7 and bonds authorized by a local board without the prior approval of the Department.
8 Notwithstanding the provisions of KRS 160.160(2) to the contrary, a local board under
9 this subsection may use the estimates of architects or engineers who prepared the plans or
10 specifications as an alternative to the receipt of advertised, public, and competitive bids
11 for the project to estimate the cost of the project in advance of financing.

12 Notwithstanding 702 KAR 4:180, 702 KAR 4:050, and 702 KAR 4:090, or any
13 other similar administrative regulation to the contrary, a local board of education that
14 submits a request for approval of a complete district facility plan, a request for
15 acquisition of property, or a request for disposal of surplus property shall submit the
16 request to the Commissioner of Education or designee who shall approve or disapprove
17 the request within 30 business days. An approved request shall be reported to the
18 Kentucky Board of Education. A denied request may be appealed to the Board.

19 **(8) Employee Reporting:** The Kentucky Department of Education shall provide
20 a report by August 1 of each year to the Interim Joint Committee on Appropriations and
21 Revenue. At a minimum, the report shall include:

22 (a) A count and list, by name, of all full-time, part-time, and interim employees
23 employed under KRS Chapter 18A;

24 (b) A count and list, by name, of all contract employees;

25 (c) The position title, Kentucky Department of Education office served, and
26 primary work location of every employee;

27 (d) The employees' level of compensation, on an annualized basis, including the

percentage of all fund sources used to compensate the employee; and

(e) For contract employees, the start and end date of the relevant contract, as well as the name of any entity involved in administering the contract.

(9) Educators Employment Liability Insurance Program: Included in the above General Fund appropriation is \$5,000,000 in each fiscal year to support the educators employment liability insurance program pursuant to KRS 161.212. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(10) SEEK Application: Included in the above General Fund appropriation is \$250,000 in each fiscal year to maintain the SEEK Application. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3. LEARNING AND RESULTS SERVICES

	2024-25	2025-26
General Fund	1,381,643,800	1,517,848,200
Restricted Funds	27,687,000	31,387,100
Federal Funds	1,383,234,300	619,239,100
TOTAL	2,792,565,100	2,168,474,400

(1) Kentucky Education Technology System: Notwithstanding KRS 157.650 to 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky Education Technology System in a manner that takes into account the special needs of the students of these two schools.

(2) Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in

1 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
2 156.496. The Cabinet for Health and Family Services is authorized to use, for
3 administrative purposes, no more than two percent of the total funds transferred from the
4 Department of Education for the Family Resource and Youth Services Centers. If a
5 certified person is employed as a director or coordinator of a Family Resource and Youth
6 Services Center, that person shall retain his or her status as a certified employee of the
7 school district.

8 **(3) Health Insurance:** Included in the above General Fund appropriation is
9 \$942,925,300 in fiscal year 2024-2025 and \$1,076,821,500 in fiscal year 2025-2026 for
10 employer contributions for health insurance and the contribution to the health
11 reimbursement account for employees waiving coverage. Notwithstanding KRS 45.229,
12 any portion of General Fund not expended for this purpose shall lapse to the Budget
13 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
14 pursuant to Part III, 24. of this Act.

15 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
16 school districts shall be provided additional flexibility in the utilization of funds for
17 Extended School Services and Safe Schools. Local school districts shall continue to
18 address the governing statutes and serve the intended student population but may utilize
19 funds from these programs for general operating expenses in each year of the fiscal
20 biennium. Local school districts that utilize these funds for general operating expenses
21 shall report to the Kentucky Department of Education and the Interim Joint Committee
22 on Education the amount of funding from each program utilized for general operating
23 expenses.

24 **(5) Center for School Safety:** Included in the above General Fund appropriation
25 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
26 158.446, the Center for School Safety shall develop and implement allotment policies for
27 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,

1 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
2 may be retained for administrative purposes. Notwithstanding KRS 45.229, any portion
3 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
4 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
5 24. of this Act.

6 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
7 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
8 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
9 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
10 pupil in average daily attendance.

11 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
12 Included in the above General Fund appropriation is \$8,274,400 in fiscal year 2024-2025
13 and \$8,289,100 in fiscal year 2025-2026 for the Kentucky School for the Blind and
14 \$11,260,500 in fiscal year 2024-2025 and \$11,291,800 in fiscal year 2025-2026 for the
15 Kentucky School for the Deaf. Of this amount, \$551,300 in fiscal year 2024-2025 and
16 \$597,300 in fiscal year 2025-2026 is provided to support step and rank increases.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
19 shall be submitted pursuant to Part III, 24. of this Act.

20 **(8) Career and Technical Education:** Included in the above General Fund
21 appropriation is \$127,210,000 in fiscal year 2024-2025 and \$127,267,100 in fiscal year
22 2025-2026 for career and technical education. Notwithstanding KRS 157.069, of this
23 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
24 local area vocational education centers and \$144,100 in fiscal year 2024-2025 and
25 \$151,200 in fiscal year 2025-2026 is provided to support step and rank increases for
26 state-operated Area Technology Center employees.

27 Notwithstanding KRS 157.069, Category II and III programs in districts established

1 after June 21, 2001, shall be included in the distribution. The Department of Education
2 shall classify each comprehensive high school with five or more career and technical
3 education program areas as a local area vocational education center and shall also include
4 any comprehensive high school with fewer than five career and technical education
5 programs in the supplemental funding. The Department of Education shall communicate
6 the updated status with the superintendent of each local school district no later than June
7 30, 2024. Notwithstanding KRS 45.229, any portion of General Fund not expended for
8 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
9 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(9) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
11 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
12 161.167, no General Fund is provided for the Professional Development Program, the
13 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
14 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
15 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
16 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
17 Teaching in order to increase funding for school-based mental health services providers.

18 **(10) Learning and Results Services Programs:** Included in the above General
19 Fund appropriation are the following allocations for the 2024-2026 fiscal biennium, but
20 no portion of these funds shall be utilized for state-level administrative purposes:

- 21 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 22 (b) \$1,850,000 in each fiscal year for the Community Education Program;
- 23 (c) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 24 (d) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
25 Centers Program;
- 26 (e) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 27 (f) \$100,000 in each fiscal year for the Hearing and Speech Center;

- 1 (g) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 2 (h) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
- 3 Jobs for America's Graduates Program;
- 4 (i) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 5 (j) \$12,500,000 in each fiscal year for the Kentucky Educational Collaborative
- 6 for State Agency Children;
- 7 (k) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 8 (l) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 9 (m) \$84,481,100 in each fiscal year for the Preschool Program;
- 10 (n) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 11 (o) \$11,000,000 in each fiscal year for the Read to Succeed Program;
- 12 (p) \$2,000,000 in each fiscal year for Save the Children;
- 13 (q) Notwithstanding KRS 154A.130(4), no General Fund is provided for the
- 14 Statewide Reading Research Center;
- 15 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall
- 16 submit a report on the outcomes of the program to the Interim Joint Committee on
- 17 Education by August 1, 2025; and
- 18 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
- 19 Program.

20 Notwithstanding KRS 45.229, any portion of General Fund not expended for this

21 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated

22 reports shall be submitted pursuant to Part III, 24. of this Act.

23 **(11) School-Based Mental Health Services Providers:** Included in the above

24 General Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental

25 health services provider full-time equivalent positions on a reimbursement basis. The

26 Kentucky Center for School Safety, in consultation with the Office of the State School

27 Security Marshal, shall develop criteria to determine which districts shall receive funding

1 to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 2 (a) A local district's use of Medicaid funding to supplement General Fund;
- 3 (b) An equitable and balanced statewide distribution; and
- 4 (c) Any other criteria to support a trauma-informed approach in schools.

5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this
6 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
7 reports shall be submitted pursuant to Part III, 24. of this Act.

8 **(12) Debt Service:** Included in the above General Fund appropriation is \$453,500
9 in fiscal year 2024-2025 and \$907,000 in fiscal year 2025-2026 for new debt service to
10 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
11 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
12 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

13 **(13) Statewide Assessment Costs:** Included in the above General Fund
14 appropriation is \$1,010,500 in fiscal year 2024-2025 and \$1,093,300 in fiscal year 2025-
15 2026 to support increased statewide assessment services costs. Notwithstanding KRS
16 45.229, any portion of General Fund not expended for this purpose shall lapse to the
17 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
18 pursuant to Part III, 24. of this Act.

19 **(14) Academic Content Standards Review:** Included in the above General Fund
20 appropriation is \$1,200,000 in each fiscal year to support the academic content standards
21 review process pursuant to KRS 158.6453. Notwithstanding KRS 45.229, any portion of
22 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
23 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
24 this Act.

25 **(15) U.S. Army Junior Reserve Officers' Training Corps Pilot Program**
26 **Consultants:** Included in the above General Fund appropriation is \$623,900 in fiscal
27 year 2024-2025 and \$654,500 in fiscal year 2025-2026 to support U.S. Army Junior

1 Reserve Officers' Training Corps pilot program consultants. Notwithstanding KRS
 2 45.229, any portion of General Fund not expended for this purpose shall lapse to the
 3 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
 4 pursuant to Part III, 24. of this Act.

5 **(16) School Resource Officers:** Included in the above General Fund appropriation
 6 is \$16,500,000 in each fiscal year to the Kentucky Center for School Safety to fund
 7 school resource officers on a reimbursement basis. The Kentucky Center for School
 8 Safety shall reimburse local school districts up to \$20,000 for each school employing at
 9 least one on-site full-time certified school resource officer, as defined in KRS 158.441.
 10 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 11 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 12 shall be submitted pursuant to Part III, 24. of this Act.

13 **TOTAL - DEPARTMENT OF EDUCATION**

14		2024-25	2025-26
15	General Fund	4,656,547,700	4,768,054,000
16	Restricted Funds	43,588,400	47,877,800
17	Federal Funds	1,848,674,000	1,084,790,300
18	TOTAL	6,548,810,100	5,900,722,100

19 **D. EDUCATION AND LABOR CABINET**

20 **Budget Units**

21 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

22		2024-25	2025-26
23	General Fund (Tobacco)	1,200,000	1,200,000
24	General Fund	12,358,600	13,010,400
25	Restricted Funds	22,459,700	22,803,000
26	Federal Funds	18,471,500	18,493,800
27	TOTAL	54,489,800	55,507,200

1 **(1) Early Childhood Development:** Included in the above General Fund
2 (Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood
3 Advisory Council. Mandated reports shall be submitted pursuant to Part III, 24. of this
4 Act.

5 **(2) Governor's Scholars Program:** Included in the above General Fund
6 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.
7 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
8 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
9 shall be submitted pursuant to Part III, 24. of this Act.

10 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
11 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.
12 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
13 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
14 shall be submitted pursuant to Part III, 24. of this Act.

15 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
16 appropriation is \$1,733,300 in fiscal year 2024-2025 and \$2,291,300 in fiscal year 2025-
17 2026 to sustain the Kentucky Longitudinal Data System. Notwithstanding KRS 45.229,
18 any portion of General Fund not expended for this purpose shall lapse to the Budget
19 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
20 pursuant to Part III, 24. of this Act.

21 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
22 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
23 Program data collection and analysis. Notwithstanding KRS 45.229, any portion of
24 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
25 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
26 this Act.

27 **(5) The Hope Center:** Included in the above General Fund appropriation is

1 \$100,000 in each fiscal year for the Hope Center. Notwithstanding KRS 45.229, any
2 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
3 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
4 III, 24. of this Act.

5 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
6 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
7 The purpose of the program is to provide adults 18 years of age or older who have not
8 graduated high school the opportunity to earn a high school diploma. The Education and
9 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
10 eligible entity to operate the program for not more than 350 adult learners. The eligible
11 entity shall be a Kentucky-based non-profit organization, agree to commit at least
12 \$1,000,000 to the program, and staff the program with certified teachers teaching core
13 academic subjects. Notwithstanding KRS 45.229, any portion of General Fund not
14 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
15 48.705).

16 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
17 shall have authorization to issue a Kentucky high school diploma to an adult learner
18 participant if all of the minimum graduation requirements under Kentucky law are met.

19 The Kentucky Board of Education and the ELC shall develop metrics that will
20 appropriately assess the expected performance outcomes of the program. Mandated
21 reports shall be submitted pursuant to Part III, 24. of this Act.

22 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
23 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to support programs
24 developed to close the education and achievement gaps for deaf and hard-of-hearing
25 adults. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
26 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
27 reports shall be submitted pursuant to Part III, 24. of this Act.

2. PROPRIETARY EDUCATION

	2024-25	2025-26
Restricted Funds	544,400	550,600

3. DEAF AND HARD OF HEARING

	2024-25	2025-26
General Fund	843,500	866,000
Restricted Funds	1,309,100	1,320,700
TOTAL	2,152,600	2,186,700

4. KENTUCKY EDUCATIONAL TELEVISION

	2024-25	2025-26
General Fund	17,388,700	17,699,500
Restricted Funds	2,037,000	2,037,000
TOTAL	19,425,700	19,736,500

(1) KET Digital Infrastructure Increase: Included in the above General Fund appropriation is \$750,000 in each fiscal year to increase KET's digital content and infrastructure. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5. ENVIRONMENTAL EDUCATION COUNCIL

	2024-25	2025-26
Restricted Funds	492,500	499,300
Federal Funds	429,000	429,100
TOTAL	921,500	928,400

(1) Environmental Education Council: Notwithstanding KRS 224.43-505(2)(b), the Council may use interest received to support the operations of the Council.

6. LIBRARIES AND ARCHIVES**a. General Operations**

1		2024-25	2025-26
2	General Fund	6,264,400	6,365,000
3	Restricted Funds	1,362,200	1,372,000
4	Federal Funds	2,907,500	2,933,900
5	TOTAL	10,534,100	10,670,900

6 **b. Direct Local Aid**

7		2024-25	2025-26
8	General Fund	6,609,700	6,259,700
9	Restricted Funds	1,046,900	1,046,900
10	TOTAL	7,656,600	7,306,600

11 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
12 provided for nonconstruction state aid.

13 **(2) Public Library Facilities Construction:** Included in the above General Fund
14 appropriation is \$4,109,700 in fiscal year 2024-2025 and \$3,759,700 in fiscal year 2025-
15 2026 for the Public Library Facilities Construction Fund. Notwithstanding KRS 45.229
16 and 171.027 to 171.223, any expired debt service payments and any portion of General
17 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
18 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
19 this Act.

20 **(3) Dolly Parton's Imagination Library:** Included in the above General Fund
21 appropriation is \$2,500,000 in each fiscal year for the Imagination Library of Kentucky
22 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
23 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
24 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **TOTAL - LIBRARIES AND ARCHIVES**

26		2024-25	2025-26
27	General Fund	12,874,100	12,624,700

1	Restricted Funds	2,409,100	2,418,900
2	Federal Funds	2,907,500	2,933,900
3	TOTAL	18,190,700	17,977,500

4 **7. WORKFORCE DEVELOPMENT**

5		2024-25	2025-26
6	General Fund	37,061,200	37,593,600
7	Restricted Funds	12,815,300	12,955,100
8	Federal Funds	486,436,200	488,070,000
9	TOTAL	536,312,700	538,618,700

10 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract
 11 with a nongovernmental entity for the operation of food services provided in the
 12 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
 13 Cabinet for Human Resources office building in Frankfort unless the Office of
 14 Vocational Rehabilitation has declined in writing to provide such services.

15 **(2) Adult Education:** Included in the above General Fund appropriation are
 16 sufficient funds in each fiscal year to support the Office of Adult Education.
 17 Notwithstanding KRS 45.229, the General Fund appropriation for the Office of Adult
 18 Education in each fiscal year shall not lapse and shall carry forward.

19 **(3) Employer and Apprenticeship Services:** Included in the above General
 20 Fund appropriation are sufficient funds in each fiscal year for the Office of Employer and
 21 Apprenticeship Services. Notwithstanding KRS 45.229, any portion of General Fund not
 22 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
 23 48.705). The Education and Labor Cabinet shall provide a report by December 1 of each
 24 year to the Interim Joint Committee on State Government detailing the use of these funds.

25 **(4) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
 26 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
 27 by the Education and Labor Cabinet located in the cities of Winchester, Morehead, and

Hazard at a selling price that is below the appraised value by July 1, 2025. Notwithstanding KRS 45.777, up to \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

(5) Overpayment of Unemployment Insurance Benefits Waiver:

Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

(6) Unemployment Insurance Program Staff Positions:

Included in the above Federal Funds appropriation is \$11,931,500 in each fiscal year to support 90 additional staff positions in the Office of Unemployment Insurance. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(7) Unemployment Insurance System Replacement:

The Office of Unemployment Insurance shall prepare a report detailing the replacement of the unemployment insurance system. The report shall include a description of how the allocated Restricted Funds are being utilized and timeline of expected completion and implementation of a new system. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue quarterly, beginning November 1, 2024.

8. WORKPLACE STANDARDS

	2024-25	2025-26
General Fund	1,662,600	1,695,800
Restricted Funds	8,248,200	8,317,800
Federal Funds	3,638,300	3,785,900
TOTAL	13,549,100	13,799,500

9. WORKERS' CLAIMS

	2024-25	2025-26
Restricted Funds	61,692,800	62,046,400

(1) Professional Employer Organization Unit: Included in the above Restricted Funds appropriation is \$482,600 in each fiscal year to create and staff the Professional

Employer Organization unit within the Department of Workers' Claims in order to implement the provisions of 2022 Ky. Acts ch. 50. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

	2024-25	2025-26
Restricted Funds	750,700	761,000

11. WORKERS' COMPENSATION FUNDING COMMISSION

	2024-25	2025-26
Restricted Funds	90,213,700	90,454,200

(1) Kentucky Group Self-Insurance Guaranty Fund: Notwithstanding KRS 342.908(4), no assessments from the members of the Kentucky Group Self-Insurance Guaranty Fund shall exceed an amount in excess of \$5,000,000 at any given time. Notwithstanding KRS 342.908(4) and (5), the Board of Directors shall raise assessments to a percentage of the premium for each member of the Kentucky Group Self-Insurance Guaranty Fund sufficient to pay outstanding claims.

12. WORKERS' COMPENSATION NOMINATING COMMITTEE

	2024-25	2025-26
Restricted Funds	1,100	1,100

TOTAL - EDUCATION AND LABOR CABINET

	2024-25	2025-26
General Fund (Tobacco)	1,200,000	1,200,000
General Fund	82,188,700	83,490,000
Restricted Funds	202,973,600	204,165,100
Federal Funds	511,882,500	513,712,700
TOTAL	798,244,800	802,567,800

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1 **1. SECRETARY**

2		2024-25	2025-26
3	General Fund	4,275,700	4,366,200
4	Restricted Funds	2,713,600	2,732,600
5	Federal Funds	1,957,000	1,989,300
6	TOTAL	8,946,300	9,088,100

7 **2. ADMINISTRATIVE SERVICES**

8		2024-25	2025-26
9	General Fund	5,370,600	5,487,100
10	Restricted Funds	5,265,900	5,332,900
11	Federal Funds	2,636,800	2,683,600
12	TOTAL	13,273,300	13,503,600

13 **(1) Mobile Inspection Application:** Included in the above Restricted Funds
14 appropriation is \$700,000 in each fiscal year to support a mobile inspection application.
15 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

16 **3. ENVIRONMENTAL PROTECTION**

17		2023-24	2024-25	2025-26
18	General Fund	-0-	30,224,400	31,490,200
19	Restricted Funds	1,611,300	85,719,700	86,347,900
20	Federal Funds	-0-	35,994,500	36,416,900
21	TOTAL	1,611,300	151,938,600	154,255,000

22 **(1) Debt Service:** Included in the above General Fund appropriation is
23 \$1,324,000 in fiscal year 2024-2025 and \$2,691,000 in fiscal year 2025-2026 for new
24 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
25 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
26 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

27 **(2) Public and Private Dam Rehabilitation:** The Department for Environmental

1 Protection shall submit a report to the Legislative Research Commission, Office of
2 Budget Review, by September 1, 2024, recommending the priority ranking and funding
3 mechanisms for rehabilitating public and private high hazard dams within the
4 Commonwealth. The Department may work collaboratively with the Soil and Water
5 Conservation Commission (KRS 146.110).

6 **(3) Chemical and Laboratory Supplies:** Included in the above General Fund
7 appropriation is \$320,000 in fiscal year 2024-2025 and \$350,000 in fiscal year 2025-2026
8 to purchase chemical and laboratory supplies. Notwithstanding KRS 45.229, any portion
9 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
10 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
11 24. of this Act.

12 **(4) Waste Tire Trust Fund Inflationary Costs:** Included in the above Restricted
13 Funds appropriation is \$1,611,300 in fiscal year 2023-2024 to support inflationary costs
14 associated with the collection of waste tires and site cleanup. Mandated reports shall be
15 submitted pursuant to Part III, 24. of this Act.

16 **(5) Perfluoroalkyl and Polyfluoroalkyl Substances:** Included in the above
17 General Fund appropriation is \$1,806,900 in fiscal year 2024-2025 and \$1,207,600 in
18 fiscal year 2025-2026 to support additional personnel and operating costs associated with
19 the analysis and regulation of per- and polyfluoroalkyl substances. Notwithstanding KRS
20 45.229, any portion of General Fund not expended for this purpose shall lapse to the
21 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
22 pursuant to Part III, 24. of this Act.

23 **(6) Merchant Electric Generating Facility Monitoring and Enforcement**
24 **Program:** Included in the above Restricted Funds appropriation is \$560,700 in fiscal
25 year 2024-2025 and \$581,000 in fiscal year 2025-2026 to support the Merchant Electric
26 Generating Facility Monitoring and Enforcement Program. Mandated reports shall be
27 submitted pursuant to Part III, 24. of this Act.

1 **(7) Petroleum Storage Tank Environmental Assurance Fund Rate Increase:**
 2 Included in the above Restricted Funds appropriation is \$4,423,600 in each fiscal year to
 3 support the increased reimbursement rates associated with remedial cleanup activities.
 4 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 **4. NATURAL RESOURCES**

6		2024-25	2025-26
7	General Fund (Tobacco)	3,000,000	3,000,000
8	General Fund	38,533,700	39,518,500
9	Restricted Funds	24,688,900	24,706,300
10	Federal Funds	174,341,400	174,851,300
11	TOTAL	240,564,000	242,076,100

12 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 13 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 14 suppression. Notwithstanding KRS 45.229, any portion of the \$2,500,000 not expended
 15 for emergency forest fire suppression shall lapse to the Budget Reserve Trust Fund
 16 Account (KRS 48.705) at the end of each fiscal year. There is appropriated from the
 17 General Fund the necessary funds, subject to the conditions and procedures provided in
 18 this Act, which are required as a result of emergency fire suppression activities in excess
 19 of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually
 20 shall be deemed necessary government expenses and shall be paid, up to \$4,000,000 in
 21 each fiscal year, from the General Fund Surplus Account (KRS 48.700) or the Budget
 22 Reserve Trust Fund Account (KRS 48.705).

23 **(2) Environmental Stewardship Program:** Included in the above General Fund
 24 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental
 25 Stewardship Program. Mandated reports shall be submitted pursuant to Part III, 24. of
 26 this Act.

27 **(3) Conservation District Local Aid:** Included in the above General Fund

(Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Debt Service: Included in the above General Fund appropriation is \$111,500 in fiscal year 2024-2025 and \$223,000 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(5) Acid Mine Drainage Projects: Included in the above Restricted Funds appropriation is \$12,465,900 in each fiscal year to support acid mine drainage abatement projects. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5. ENERGY POLICY

	2023-24	2024-25	2025-26
General Fund	835,500	1,411,900	1,429,100
Restricted Funds	-0-	607,600	609,900
Federal Funds	-0-	17,338,600	62,355,900
TOTAL	835,500	19,358,100	64,394,900

(1) Grid Resilience Grant Program: Included in the above General Fund appropriation is \$835,500 in fiscal year 2023-2024 to support the matching requirement for the federal Grid Resilience Grant Program. Included in the above appropriation is \$832,400 in General Fund and \$5,549,000 in Federal Funds in each year of the 2024-2026 fiscal biennium to support the federal Grid Resilience Grant Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Home Energy Rebate Programs: Included in the above Federal Funds appropriation is \$5,750,000 in fiscal year 2024-2025 and \$50,750,000 in fiscal year 2025-

1 2026 to support consumer home energy rebate programs. Mandated reports shall be
 2 submitted pursuant to Part III, 24. of this Act.

3 **6. KENTUCKY NATURE PRESERVES**

4		2024-25	2025-26
5	General Fund	1,334,000	1,384,700
6	Restricted Funds	2,898,500	2,912,300
7	Federal Funds	257,200	260,700
8	TOTAL	4,489,700	4,557,700

9 **7. PUBLIC SERVICE COMMISSION**

10		2024-25	2025-26
11	General Fund	12,643,800	12,870,900
12	Restricted Funds	3,042,300	3,042,300
13	Federal Funds	1,015,200	1,027,400
14	TOTAL	16,701,300	16,940,600

15 **(1) Additional Personnel:** Included in the above General Fund appropriation is
 16 \$375,000 in each fiscal year to support additional Public Utilities Financial Analysts.
 17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
 19 shall be submitted pursuant to Part III, 24. of this Act.

20 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

21		2023-24	2024-25	2025-26
22	General Fund (Tobacco)	-0-	3,000,000	3,000,000
23	General Fund	835,500	93,794,100	96,546,700
24	Restricted Funds	1,611,300	124,936,500	125,684,200
25	Federal Funds	-0-	233,540,700	279,585,100
26	TOTAL	2,446,800	455,271,300	504,816,000

27 **F. FINANCE AND ADMINISTRATION CABINET**

1 **Budget Units**2 **1. GENERAL ADMINISTRATION**

3		2023-24	2024-25	2025-26
4	General Fund	-0-	14,090,200	13,595,100
5	Restricted Funds	400,000	38,410,100	38,328,500
6	Federal Funds	-0-	119,700	119,700
7	TOTAL	400,000	52,620,000	52,043,300

8 **(1) Fleet Management Vehicle Replacement:** Included in the above Restricted
9 Funds appropriation is \$2,565,700 in fiscal year 2024-2025 and \$2,252,000 in fiscal year
10 2025-2026 to support replacing state fleet vehicles. Every fleet vehicle replaced shall be
11 replaced with a vehicle that has an internal combustion engine. Mandated reports shall be
12 submitted pursuant to Part III, 24. of this Act.

13 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
14 Restricted Funds appropriation is \$232,000 in each fiscal year to replace and perform
15 required maintenance on postal equipment. Mandated reports shall be submitted pursuant
16 to Part III, 24. of this Act.

17 **(3) Rural Housing Trust Fund:** Restricted Funds are appropriated in the amount
18 of \$400,000 for interest earned and to be utilized in fiscal year 2023-2024. Mandated
19 reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(4) Kentucky Affordable Prepaid Tuition Trust Fund:** Included in the above
21 Restricted Funds appropriation is \$6,863,300 in fiscal year 2024-2025 and \$6,221,700 in
22 fiscal year 2025-2026 to support projected tuition payments and refunds through fiscal
23 year 2026. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **2. CONTROLLER**

25		2024-25	2025-26
26	General Fund	7,375,000	7,642,100
27	Restricted Funds	15,165,200	15,473,300

1	TOTAL	22,540,200	23,115,400
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(1) **Social Security Contingent Liability Fund:** Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

7 **(2) Debt Service:** Included in the above General Fund appropriation is \$224,000
8 in fiscal year 2024-2025 and \$448,000 in fiscal year 2025-2026 for new debt service to
9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
10 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
11 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(3) **Local Government Filing Software:** Included in the above Restricted Funds appropriation is \$200,000 in each fiscal year to purchase new filing software and software maintenance in order to modernize outdated processes for the Division of Local Government Services. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(4) Software Update:** Included in the above Restricted Funds appropriation is
18 \$75,000 in each fiscal year to update the Office of Financial Management's software and
19 related maintenance. Mandated reports shall be submitted pursuant to Part III, 24. of this
20 Act.

(5) **Additional Personnel:** Included in the above Restricted Funds appropriation is \$406,000 in fiscal year 2024-2025 and \$412,300 in fiscal year 2025-2026 to support two additional positions. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(6) Customer Resource Center:** Included in the above Restricted Funds
26 appropriation is \$538,800 in fiscal year 2024-2025 and \$657,000 in fiscal year 2025-2026
27 to support ongoing upgrades and maintenance costs for the Commonwealth's Enhanced

Management Administrative Reporting System. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3. DEBT SERVICE

	2024-25	2025-26
General Fund (Tobacco)	23,466,900	16,783,700
General Fund	371,354,100	491,367,800
TOTAL	394,821,000	508,151,500

(1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026 shall lapse to the General Fund.

4. FACILITIES AND SUPPORT SERVICES

	2024-25	2025-26
General Fund	9,543,200	10,731,300
Restricted Funds	56,017,200	55,948,700
TOTAL	65,560,400	66,680,000

(1) **Debt Service:** Included in the above General Fund appropriation is \$714,500 in fiscal year 2024-2025 and \$1,753,500 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Facility Maintenance:** Included in the above Restricted Funds appropriation is \$841,000 in fiscal year 2024-2025 and \$364,000 in fiscal year 2025-2026 to fund rising costs for current services in the Office of Building and Mechanical Services. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) **Additional Personnel:** Included in the above General Fund appropriation is \$600,000 in each fiscal year to support four additional Project Managers. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose

1 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
2 shall be submitted pursuant to Part III, 24. of this Act.

3 **5. COUNTY COSTS**

4		2024-25	2025-26
5	General Fund	29,243,500	29,243,500
6	Restricted Funds	1,702,500	1,702,500
7	TOTAL	30,946,000	30,946,000

8 **(1) County Costs:** Funds required to pay county costs are appropriated and
9 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
10 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
11 and Administration Cabinet, subject to the conditions and procedures provided in this
12 Act.

13 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
14 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
15 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To
16 be eligible for this enhanced rate, deputies providing services must be paid at least \$10
17 per hour.

18 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

19		2024-25	2025-26
20	General Fund	318,500	955,500
21	Restricted Funds	135,842,800	136,596,900
22	Federal Funds	1,716,600	1,716,600
23	TOTAL	137,877,900	139,269,000

24 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
25 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
26 and Legislative Branches of government itemized by appropriation units, cost allocation
27 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the

1 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

2 (2) **Debt Service:** Included in the above General Fund appropriation is \$318,500
3 in fiscal year 2024-2025 and \$955,500 in fiscal year 2025-2026 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
5 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
6 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

7 (3) **Legacy Modernization:** The Commonwealth Office of Technology shall
8 prepare a report for the Legacy Modernization capital project. The report shall include a
9 list of legacy IT systems that have been completed, the date in which they were
10 completed, the state agency the IT system was for, and a status report for the completion
11 percentage of all other ongoing modernization projects. This report shall be submitted to
12 the Interim Joint Committee on Appropriations and Revenue by December 31 and June
13 30 of each fiscal year.

14 7. REVENUE

15	2024-25	2025-26
16 General Fund (Tobacco)	250,000	250,000
17 General Fund	108,997,700	110,570,200
18 Restricted Funds	12,065,400	12,445,500
19 Federal Funds	15,000	15,000
20 TOTAL	121,328,100	123,280,700

21 (1) **Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
22 136.652, and 365.390(2), funds may be expended in support of the operations of the
23 Department of Revenue.

24 (2) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
25 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
26 to the Finance and Administration Cabinet, Department of Revenue, for the state's
27 diligent enforcement of noncompliant nonparticipating manufacturers.

8. PROPERTY VALUATION ADMINISTRATORS

	2024-25	2025-26
General Fund	65,250,200	66,815,800
Restricted Funds	4,786,800	4,786,800
TOTAL	70,037,000	71,602,600

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Mandatory Services: Included in the above General Fund appropriation is \$1,635,900 in fiscal year 2024-2025 and \$1,664,700 in fiscal year 2025-2026 to support the continuation of mandatory services in the property valuation administrators' offices. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Salary Increment: Notwithstanding KRS 132.590, the increment provided on the base salary or wages of each eligible property valuation administrator shall be the same as that provided for eligible state employees in Part IV of this Act.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2023-24	2024-25	2025-26
General Fund (Tobacco)	-0-	23,716,900	17,033,700
General Fund	-0-	606,172,400	730,921,300
Restricted Funds	400,000	263,990,000	265,282,200
Federal Funds	-0-	1,851,300	1,851,300
TOTAL	400,000	895,730,600	1,015,088,500

G. HEALTH AND FAMILY SERVICES CABINET**Budget Units****1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

1		2024-25	2025-26
2	General Fund	15,314,700	13,530,900
3	Restricted Funds	77,691,700	77,908,900
4	Federal Funds	67,750,200	68,366,200
5	TOTAL	160,756,600	159,806,000

6 **(1) Human Service Transportation Delivery:** Notwithstanding KRS
7 281.010(27), the Kentucky Works Program shall not participate in the Human Service
8 Transportation Delivery Program or the Coordinated Transportation Advisory
9 Committee.

10 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
11 provisions of this Act to the contrary, direct service units of the Office of Inspector
12 General, Department for Income Support, Office for Children with Special Health Care
13 Needs, Department for Community Based Services, Department for Behavioral Health,
14 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
15 Services, Department for Aging and Independent Living, and the Department for Public
16 Health shall be authorized to establish and fill such positions that are 100 percent
17 federally funded for salary and fringe benefits.

18 **(3) Special Olympics:** Included in the above General Fund appropriation is
19 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.
20 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
21 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
22 shall be submitted pursuant to Part III, 24. of this Act.

23 **(4) Office of Medical Cannabis:** Included in the above appropriation is
24 \$5,215,000 in General Fund and \$2,906,200 in Restricted Funds in fiscal year 2024-2025
25 and \$5,154,600 in General Fund and \$1,986,200 in Restricted Funds in fiscal year 2025-
26 2026 to support staffing and operations of the Office of Medical Cannabis.
27 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose

1 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
2 shall be submitted pursuant to Part III, 24. of this Act.

3 **(5) Long-Term Care Surveyor Contract:** Included in the above Restricted
4 Funds appropriation is \$1,000,000 in each fiscal year to support additional contracted
5 services to conduct required certification surveys of Kentucky long-term care facilities.
6 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

8		2024-25	2025-26
9	General Fund	7,370,500	7,547,300
10	Restricted Funds	9,393,600	9,457,400
11	Federal Funds	4,746,800	4,822,700
12	TOTAL	21,510,900	21,827,400

13 **3. MEDICAID SERVICES**

14 **a. Medicaid Administration**

15		2024-25	2025-26
16	General Fund	81,765,000	74,898,600
17	Restricted Funds	31,528,600	31,689,400
18	Federal Funds	336,970,900	323,639,900
19	TOTAL	450,264,500	430,227,900

20 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
21 portion of the above General Fund appropriation in either fiscal year is deemed to be in
22 excess of the necessary expenses for administration of the Department for Medicaid
23 Services, the amount may be used for Medicaid Benefits in accordance with statutes
24 governing the functions and activities of the Department for Medicaid Services. In no
25 instance shall these excess funds be used without prior written approval of the State
26 Budget Director to:

27 (a) Establish a new program;

1 (b) Expand the services of an existing program; or

2 (c) Increase rates or payment levels in an existing program.

3 Any transfer authorized under this subsection shall be approved by the Secretary of
4 the Finance and Administration Cabinet upon recommendation of the State Budget
5 Director.

6 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
7 managed care contract shall be valid and no payment to a Medicaid managed care vendor
8 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
9 shall be made, unless the Medicaid managed care contract contains a provision that the
10 contractor shall collect Medicaid expenditure data by the categories of services paid for
11 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
12 of Medicaid services, including mandated and optional Medicaid services, special
13 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
14 shall be compiled by the Department for Medicaid Services for all Medicaid providers
15 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
16 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
17 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
18 request.

19 **(3) Medicaid Information Technology Development:** Included in the above
20 appropriation is an additional \$8,737,700 in General Fund and \$17,645,800 in Federal
21 Funds in fiscal year 2024-2025 and \$1,203,600 in General Fund and \$3,610,600 in
22 Federal Funds in fiscal year 2025-2026 to support information technology projects for
23 claims administration and federal, state, and regulatory reporting. Notwithstanding KRS
24 45.229, any portion of General Fund not expended for this purpose shall lapse to the
25 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
26 pursuant to Part III, 24. of this Act.

27 **(4) Federal Data Hub:** Included in the above appropriation is \$3,600,000 in

General Fund and \$10,800,000 in Federal Funds in each fiscal year to support income verification services provided by the federal data hub. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(5) Mobile Crisis Intervention Services: Included in the above appropriation is \$6,000,000 in General Fund and \$6,000,000 in Federal Funds in fiscal year 2024-2025 and \$6,500,000 in General Fund and \$6,500,000 in Federal Funds in fiscal year 2025-2026 to support the implementation and expansion of mobile crisis intervention services. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(6) Interim Restricted Funds Appropriation Increase: Notwithstanding KRS 48.630, Medicaid Administration may request an allotment of unbudgeted Restricted Funds appropriation not to exceed 10 percent per fiscal year.

b. Medicaid Benefits

	2023-24	2024-25	2025-26
General Fund	-0-	2,470,261,000	2,999,837,800
Restricted Funds	-0-	1,793,591,100	1,619,883,600
Federal Funds	548,076,400	13,903,374,500	15,505,886,700
TOTAL	548,076,400	18,167,226,600	20,125,608,100

(1) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties, including but not limited to the Cabinet for

1 Health and Family Services, Department for Medicaid Services, and the appropriate
2 providers. The Secretary of the Cabinet for Health and Family Services shall make the
3 appropriate interim appropriations increase requests pursuant to KRS 48.630.

4 **(2) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
5 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
6 Services may recommend and implement that reimbursement rates, optional services,
7 eligibles, or programs be reduced or maintained at levels existing at the time of the
8 projected deficit in order to avoid a budget deficit. The projected deficit shall be
9 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
10 or program reductions shall be implemented by the Cabinet for Health and Family
11 Services without prior written notice of such action to the Interim Joint Committee on
12 Appropriations and Revenue and the State Budget Director. Such actions taken by the
13 Cabinet for Health and Family Services shall be reported, upon request, at the next
14 meeting of the Interim Joint Committee on Appropriations and Revenue.

15 **(3) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
16 the uncompensated care for which, under federal law, the hospital is eligible to receive
17 disproportionate share payments. Disproportionate share payments shall equal the
18 maximum amounts established under federal law.

19 **(4) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
20 services if the services have been reported to the Cabinet and the hospital has received
21 disproportionate share payments for the specific services.

22 **(5) Provider Tax Information:** Any provider who posts a sign or includes
23 information on customer receipts or any material distributed for public consumption
24 indicating that it has paid provider tax shall also post, in the same size typeset as the
25 provider tax information, the amount of payment received from the Department for
26 Medicaid Services during the same period the provider tax was paid. Providers who fail
27 to meet this requirement shall be excluded from the Disproportionate Share Hospital and

1 Medicaid Programs. The Cabinet for Health and Family Services shall include this
2 provision in facilities' annual licensure inspections.

3 **(6) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
4 shall submit a quarterly budget analysis report to the Interim Joint Committee on
5 Appropriations and Revenue no later than 75 days after the end of the quarter. The report
6 shall provide monthly detail of actual expenditures, eligibles, and average monthly cost
7 per eligible by eligibility category along with current trailing 12-month averages for each
8 of these figures. The report shall also provide actual figures for all categories of
9 noneligible-specific expenditures such as Supplemental Medical Insurance premiums,
10 Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost
11 settlements, and Disproportionate Share Hospital payments by type of hospital. The
12 report shall compare the actual expenditure experience with those underlying the enacted
13 or revised enacted budget and explain any significant variances which may occur.

14 **(7) Medicaid Managed Care Organization Reporting:** Except as provided by
15 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
16 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
17 funds of a Medicaid managed care company operating within the Commonwealth shall be
18 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
19 correspondence relating to Medicaid specifically prohibited from disclosure by the
20 federal Health Insurance Portability and Accountability Act privacy rules shall not be
21 provided under this Act.

22 No later than 60 days after the end of a quarter, each Medicaid managed care
23 company operating within the Commonwealth shall prepare and submit to the
24 Department for Medicaid Services sufficient information to allow the department to meet
25 the following requirements 90 days after the end of the quarter. The Department shall
26 forward to the Legislative Research Commission, Office of Budget Review, a quarterly
27 report detailing monthly actual expenditures by service category, monthly eligibles, and

1 average monthly cost per eligible for Medicaid and the Kentucky Children's Health
2 Insurance Program (KCHIP) along with current trailing 12-month averages for each of
3 these figures. The report shall also provide actual figures for other categories such as
4 pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
5 most recent information or report available regarding the amount withheld to meet
6 Department of Insurance reserve requirements, and any distribution of moneys received
7 or retained in excess of these reserve requirements.

8 **(8) Critical Access Hospitals:** Beginning on the effective date of this Act
9 through June 30, 2026, no acute care hospital shall convert to a critical access hospital
10 unless the hospital has either received funding for a feasibility study from the Kentucky
11 Office of Rural Health or filed a written request by January 1, 2024, with the Kentucky
12 Office of Rural Health requesting funding for conducting a feasibility study.

13 **(9) Appeals:** An appeal from denial of a service or services provided by a
14 Medicaid managed care organization for medical necessity, or denial, limitation, or
15 termination of a health care service in a case involving a medical or surgical specialty or
16 subspecialty, shall, upon request of the recipient, authorized person, or provider, include
17 a review by a board-eligible or board-certified physician in the appropriate specialty or
18 subspecialty area; except in the case of a health care service rendered by a chiropractor or
19 optometrist, for which the denial shall be made respectively by a chiropractor or
20 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
21 physician reviewer shall not have participated in the initial review and denial of service
22 and shall not be the provider of the service or services under consideration in the appeal.

23 **(10) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
24 the Department for Medicaid Services shall submit a report to the Interim Joint
25 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
26 dispensing of prescription medications to persons eligible under KRS 205.560. The report
27 shall include:

- 1 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
2 managed care organization;
- 3 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
4 manager by a managed care organization which were not subsequently paid to a
5 pharmacy licensed in Kentucky;
- 6 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
7 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
8 the state pharmacy benefit manager shares common ownership, management, or control;
9 or which are owned, managed, or controlled by any of the state pharmacy benefit
10 manager's management companies, parent companies, subsidiary companies, jointly held
11 companies, or companies otherwise affiliated by a common owner, manager, or holding
12 company; or which share any common members on the board of directors; or which share
13 managers in common;
- 14 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
15 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
16 which operate 10 locations, 10 or fewer locations, or 10 or more locations; and
- 17 (e) All common ownership, management, common members of a board of
18 directors, shared managers, or control of the state pharmacy benefit manager, or any of
19 the state pharmacy benefit manager's management companies, parent companies,
20 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
21 common owner, manager, or holding company with any managed care organization
22 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
23 behalf of a pharmacy, or any pharmacy services administration organization, or any
24 common ownership management, common members of a board of directors, shared
25 managers, or control of a pharmacy services administration organization that is
26 contracted with the state pharmacy benefit manager, with any drug wholesaler or
27 distributor or any of the pharmacy services administration organizations, management

1 companies, parent companies, subsidiary companies, jointly held companies, or
2 companies otherwise affiliated by a common owner, common members of a board of
3 directors, manager, or holding company.

4 **(11) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
5 above appropriation is \$91,336,100 in General Fund, \$400,000 in Restricted Funds, and
6 \$380,029,200 in Federal Funds in fiscal year 2024-2025 and \$151,221,300 in General
7 Fund, \$400,000 in Restricted Funds, and \$616,231,900 in Federal Funds in fiscal year
8 2025-2026 to support the continuation of KCHIP services. Notwithstanding KRS 45.229,
9 any portion of General Fund not expended for this purpose shall lapse to the Budget
10 Reserve Trust Fund Account (KRS 48.705).

11 **(12) Medicaid Benefits Program Support:** Included in the above appropriation is
12 an additional \$548,076,400 in Federal Funds in fiscal year 2023-2024, \$61,713,400 in
13 Restricted Funds and \$541,270,900 in Federal Funds in fiscal year 2024-2025, and
14 \$394,598,900 in General Fund and \$1,725,765,200 in Federal Funds in fiscal year 2025-
15 2026 to support estimated program needs. Notwithstanding KRS 45.229, any portion of
16 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
17 Account (KRS 48.705).

18 **(13) Michelle P. Waiver Slots:** Included in the above appropriation is \$7,243,000
19 in General Fund and \$18,233,500 in Federal Funds in fiscal year 2024-2025 to support
20 500 additional slots and \$14,521,600 in General Fund and \$36,431,400 in Federal Funds
21 in fiscal year 2025-2026 to support 500 additional slots for a total of 1,000 slots over the
22 2024-2026 fiscal biennium. Notwithstanding KRS 45.229, any portion of General Fund
23 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
24 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(14) Supports for Community Living Waiver Slots:** Included in the above
26 appropriation is \$7,421,900 in General Fund and \$18,684,100 in Federal Funds in fiscal
27 year 2024-2025 to support 250 additional slots and \$14,880,400 in General Fund and

1 \$37,331,600 in Federal Funds in fiscal year 2025-2026 to support 250 additional slots for
2 a total of 500 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229,
3 any portion of General Fund not expended for this purpose shall lapse to the Budget
4 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
5 pursuant to Part III, 24. of this Act.

6 **(15) Home and Community Based Services Waiver Slots:** Included in the above
7 appropriation is \$4,811,200 in General Fund and \$12,111,800 in Federal Funds in fiscal
8 year 2024-2025 to support 500 additional slots and \$9,646,100 in General Fund and
9 \$24,199,900 in Federal Funds in fiscal year 2025-2026 to support 500 additional slots for
10 a total of 1,000 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229,
11 any portion of General Fund not expended for this purpose shall lapse to the Budget
12 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
13 pursuant to Part III, 24. of this Act.

14 **(16) Acquired Brain Injury-Long Term Care Waiver Slots:** Included in the
15 above appropriation is \$729,800 in General Fund and \$1,837,200 in Federal Funds in
16 fiscal year 2024-2025 to support 25 additional slots and \$1,463,200 in General Fund and
17 \$3,670,800 in Federal Funds in fiscal year 2025-2026 to support 25 additional slots for a
18 total of 50 slots over the 2024-2026 fiscal biennium. Notwithstanding KRS 45.229, any
19 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
20 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
21 III, 24. of this Act.

22 **(17) Nursing Facility Reimbursement Rates:** Included in the above
23 appropriation is \$18,712,600 in General Fund, \$43,833,400 in Restricted Funds, and
24 \$157,454,000 in Federal Funds in fiscal year 2024-2025 and \$66,975,000 in General
25 Fund and \$168,025,000 in Federal Funds in fiscal year 2025-2026 to support an increase
26 and rebasing of nursing facility reimbursement rates effective July 1, 2024, to reflect
27 actual facility costs. Notwithstanding KRS 45.229, any portion of General Fund not

1 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
2 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **(18) Mobile Crisis Intervention Services:** Included in the above appropriation is
4 \$3,241,600 in General Fund and \$12,966,200 in Federal Funds in fiscal year 2024-2025
5 and \$3,329,100 in General Fund and \$13,316,400 in Federal Funds in fiscal year 2025-
6 2026 to implement and expand mobile crisis intervention services. Notwithstanding KRS
7 45.229, any portion of General Fund not expended for this purpose shall lapse to the
8 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
9 pursuant to Part III, 24. of this Act.

10 **(19) Serious Mental Illness Waiver:** Included in the above appropriation is
11 \$4,307,100 in Restricted Funds and \$10,842,900 in Federal Funds in fiscal year 2024-
12 2025 and \$4,626,300 in Restricted Funds and \$11,606,300 in Federal Funds in fiscal year
13 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
14 Medicaid eligible individuals with a serious mental illness. Mandated reports shall be
15 submitted pursuant to Part III, 24. of this Act.

16 **(20) Substance Use Disorder Waiver:** Included in the above appropriation is
17 \$11,341,400 in Restricted Funds and \$28,550,900 in Federal Funds in fiscal year 2024-
18 2025 and \$13,041,200 in Restricted Funds and \$32,717,300 in Federal Funds in fiscal
19 year 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
20 Medicaid eligible individuals with substance use disorders. Mandated reports shall be
21 submitted pursuant to Part III, 24. of this Act.

22 **(21) Waiver Rate Study Implementation:** Included in the above appropriation is
23 \$47,051,700 in General Fund and \$118,448,300 in Federal Funds in fiscal year 2024-
24 2025 and \$47,167,500 in General Fund and \$118,332,500 in Federal Funds in fiscal year
25 2025-2026 to update and increase the benchmark reimbursement rates for the Medicaid
26 Section 1915(c) Home and Community Based Services waivers. Notwithstanding KRS
27 45.229, any portion of General Fund not expended for this purpose shall lapse to the

1 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
2 pursuant to Part III, 24. of this Act.

3 **(22) HCBS for Individuals with Serious Mental Illness and Substance Use**
4 **Disorder:** Included in the above appropriation is \$36,500,500 in General Fund and
5 \$91,886,900 in Federal Funds in fiscal year 2024-2025 and \$36,590,400 in General Fund
6 and \$91,797,000 in Federal Funds in fiscal year 2025-2026 to provide home and
7 community based services for Medicaid eligible individuals with serious mental illness
8 and substance use disorder. Notwithstanding KRS 45.229, any portion of General Fund
9 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
10 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(23) Child Specific Waiver:** Included in the above appropriation is \$4,201,900 in
12 General Fund and \$10,541,600 in Federal Funds in fiscal year 2025-2026 to develop a
13 HCBS Section 1915(c) waiver for children ages 0-21 with severe emotional disabilities,
14 autism spectrum disorder, and intellectual disabilities and related conditions.
15 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
16 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
17 shall be submitted pursuant to Part III, 24. of this Act.

18 **(24) Incarceration Waiver:** Included in the above appropriation is \$10,649,100 in
19 Restricted Funds and \$26,808,100 in Federal Funds in fiscal year 2024-2025 and
20 \$10,962,800 in Restricted Funds and \$27,503,100 in Federal Funds in fiscal year 2025-
21 2026 to develop a Section 1115 demonstration waiver to enhance and expand substance
22 use disorder treatment services to Medicaid eligible incarcerated individuals returning to
23 the community. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **(25) Personal Needs Allowance:** Included in the above General Fund
25 appropriation is \$3,775,000 in each fiscal year to increase the Personal Needs Allowance
26 from \$40 to \$60 per month effective July 1, 2024. Notwithstanding KRS 45.229, any
27 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve

1 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
2 III, 24. of this Act.

3 **(26) Interim Restricted Funds Appropriation Increase:** Notwithstanding KRS
4 48.630, Medicaid Benefits may request an allotment of unbudgeted Restricted Funds
5 appropriation not to exceed 10 percent per fiscal year.

6 **TOTAL - MEDICAID SERVICES**

7		2023-24	2024-25	2025-26
8	General Fund	-0-	2,552,026,000	3,074,736,400
9	Restricted Funds	-0-	1,825,119,700	1,651,573,000
10	Federal Funds	548,076,400	14,240,345,400	15,829,526,600
11	TOTAL	548,076,400	18,617,491,100	20,555,836,000

12 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
13 **DISABILITIES**

14		2023-24	2024-25	2025-26
15	General Fund (Tobacco)	-0-	1,300,000	1,300,000
16	General Fund	-0-	180,419,400	185,199,000
17	Restricted Funds	13,000,000	243,888,800	244,179,200
18	Federal Funds	-0-	96,890,400	97,071,200
19	TOTAL	13,000,000	522,498,600	527,749,400

20 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
21 mental health disproportionate share funds are budgeted at the maximum amounts
22 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
23 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
24 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
25 operated mental hospitals. If there are remaining funds within the psychiatric pool after
26 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
27 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific

1 DSH limit.

2 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
3 Fund appropriation is \$9,808,200 in fiscal year 2024-2025 and \$9,810,800 in fiscal year
4 2025-2026 to make lease payments to the Lexington-Fayette Urban County Government
5 to retire its debt for the construction of the new facility.

6 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
7 appropriation is \$1,300,000 in each fiscal year for substance abuse prevention and
8 treatment for pregnant women with a history of substance abuse problems. Mandated
9 reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(4) Debt Service:** Included in the above General Fund appropriation is
11 \$3,404,000 in fiscal year 2024-2025 and \$6,808,000 in fiscal year 2025-2026 for new
12 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
13 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
14 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(5) The Healing Place:** Included in the above General Fund appropriation is
16 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
17 Place. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
18 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
19 reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(6) Appalachian Regional Hospital:** Included in the above General Fund
21 appropriation is \$14,600,000 in each fiscal year to support contracted inpatient
22 psychiatric services provided within Hospital District IV under KRS 210.300. The
23 Secretary of the Cabinet for Health and Family Services shall provide a report on total
24 expenditures by fund source and program area for fiscal year 2024-2025 and estimated
25 funding required for a continuation of services in fiscal year 2025-2026 to the Interim
26 Joint Committees on Health Services and Appropriations and Revenue by September 1,
27 2025. Notwithstanding KRS 45.229, any portion of General Fund not expended for this

purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(7) Substance Abuse Funding Report: The Department for Behavioral Health, Developmental and Intellectual Disabilities shall compile for each fiscal year a report on the funding received by the Cabinet for Health and Family Services to provide substance abuse prevention, treatment, and recovery services in the Commonwealth. The report shall include the amount, source, and duration of the funding, the purpose of the funding, the number of individuals served, and any available information on outcomes demonstrated as a result of the funding provided for substance abuse prevention, treatment, and recovery services. The report shall be submitted to the Legislative Research Commission, Office of Budget Review, by September 1 of each fiscal year.

(8) Residential Facilities Services: Included in the above Restricted Funds appropriation is \$13,000,000 in fiscal year 2023-2024, \$16,264,600 in fiscal year 2024-2025, and \$16,264,600 in fiscal year 2025-2026 to support increased costs related to staffing and an increased patient census in state run psychiatric and ICF/IID facilities. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(9) Mobile Crisis Intervention Services: Included in the above General Fund appropriation is \$2,500,000 in fiscal year 2024-2025 and \$2,750,000 in fiscal year 2025-2026 to implement and expand mobile crisis intervention services. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5. PUBLIC HEALTH

	2023-24	2024-25	2025-26
General Fund (Tobacco)	-0-	10,103,300	10,580,000
General Fund	-0-	83,125,500	87,043,100
Restricted Funds	6,000,000	112,362,900	116,739,200
Federal Funds	-0-	266,397,800	266,934,900

1	TOTAL	6,000,000	471,989,500	481,297,200
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(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-2026 for the Health Access Nurturing Development Services (HANDS) Program, \$700,000 in each fiscal year for the Healthy Start Initiatives, \$700,000 in each fiscal year for Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood Oral Health, \$500,000 in each fiscal year for the Lung Cancer Screening Program, and \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal year 2025-2026 for Smoking Cessation. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
12 and 211.186, local and district health departments shall retain 90 percent of the fees
13 collected for delivering foundational public health program services to fund the costs of
14 operations, services, and the employer contributions for the Kentucky Employees
15 Retirement System.

16 **(3) Kentucky Poison Control Center:** Included in the above General Fund
17 appropriation is \$750,000 in each fiscal year to support the Kentucky Poison Control
18 Center. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
19 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
20 reports shall be submitted pursuant to Part III, 24. of this Act.

(4) **Kentucky Colon Cancer Screening Program:** Included in the above General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

27 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above

1 General Fund appropriation is \$7,500,000 in each fiscal year to the Kentucky Pediatric
2 Cancer Research Trust Fund for general pediatric cancer research and support of
3 expansion of clinical trials at the University of Kentucky and the University of Louisville.
4 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
5 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
6 shall be submitted pursuant to Part III, 24. of this Act.

7 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
8 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
9 Health during the 2024-2026 fiscal biennium to continue the Folic Acid Program.
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(7) Public Health Transformation:** Included in the above General Fund
12 appropriation is an additional \$3,922,600 in fiscal year 2024-2025 and an additional
13 \$5,911,300 in fiscal year 2025-2026 to support the costs of workforce and operations for
14 the local health departments. Notwithstanding KRS 45.229, any portion of General Fund
15 not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account
16 (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(8) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization
18 that has a participating contract with the Commonwealth for the next contract renewal
19 cycle shall provide services for lung cancer screenings.

20 **(9) Environmental Fees Increase:** Included in the above Restricted Funds
21 appropriation is \$767,500 in fiscal year 2024-2025 and \$884,300 in fiscal year 2025-2026
22 to support an increase in fees. Mandated reports shall be submitted pursuant to Part III,
23 24. of this Act.

24 **(10) Human Immunodeficiency Virus Fees Increase:** Included in the above
25 Restricted Funds appropriation is \$6,000,000 in fiscal year 2023-2024, \$10,000,000 in
26 fiscal year 2024-2025, and \$14,000,000 in fiscal year 2025-2026 to support an increase in
27 fees. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(11) Central Laboratory Expansion: The Cabinet for Health and Family Services shall submit a yearly report detailing the progress of the Central Laboratory Expansion as set forth in Part II, Capital Projects Budget, of this Act. The report shall include but not be limited to the targeted and achieved milestones, expenditures incurred, challenges encountered, and mitigation strategies implemented. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue with the first report due July 1, 2025.

(12) Debt Service: Included in the above General Fund appropriation is \$1,468,500 in fiscal year 2024-2025 and \$2,937,000 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2024-25	2025-26
General Fund	26,379,300	26,416,400
Federal Funds	19,653,800	19,672,500
TOTAL	46,033,100	46,088,900

(1) Family Resource and Youth Services Centers Funds: No more than two percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

(2) Additional Centers: Included in above General Fund appropriation is \$3,950,000 in each fiscal year to support the operations of additional centers that currently serve more than one school. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **7. INCOME SUPPORT**

2		2024-25	2025-26
3	General Fund	13,616,600	13,616,600
4	Restricted Funds	17,555,300	17,648,400
5	Federal Funds	100,874,200	101,940,500
6	TOTAL	132,046,100	133,205,500

7 **(1) Child Support Enforcement Contract Increase:** Included in above
8 appropriation is \$884,000 in Restricted Funds and \$1,716,000 in Federal Funds in each
9 fiscal year to support increases in customer service contracts to reduce wait times.
10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(2) Kentucky Child Support Enforcement System (KASES):** The provisions
12 of 2023 Ky. Acts ch. 124 transfer the Child Support Enforcement Program from the
13 Cabinet for Health and Family Services to the Office of the Attorney General effective
14 July 1, 2025, and 2022 Ky. Acts ch. 199, Part II, G., 5., 001. authorizes an upgrade to the
15 KASES system. During the transition period which begins July 1, 2024, both the Cabinet
16 and the Attorney General shall work collaboratively regarding modifications to the
17 KASES system. All modifications shall be approved by the Attorney General prior to any
18 work completed by the Cabinet.

19 **8. COMMUNITY BASED SERVICES**

20		2024-25	2025-26
21	General Fund (Tobacco)	11,800,000	11,500,000
22	General Fund	692,957,900	713,100,700
23	Restricted Funds	225,828,600	230,083,300
24	Federal Funds	790,185,800	784,887,100
25	TOTAL	1,720,772,300	1,739,571,100

26 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
27 appropriation is \$9,800,000 in fiscal year 2024-2025 and \$9,500,000 in fiscal year 2025-

1 2026 for the Early Childhood Development Program and \$2,000,000 in each fiscal year
2 for the Early Childhood Adoption and Foster Care Supports Program. Mandated reports
3 shall be submitted pursuant to Part III, 24. of this Act.

4 **(2) CCAP Reimbursement Rate Increase:** Included in the above General Fund
5 appropriation is \$12,000,000 in each fiscal year to continue the \$2 per child increase in
6 the Child Care Assistance Program provider reimbursement rate. Notwithstanding KRS
7 45.229, any portion of General Fund not expended for this purpose shall lapse to the
8 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
9 pursuant to Part III, 24. of this Act.

10 **(3) Fostering Success:** Included in the above General Fund appropriation is
11 \$500,000 in each fiscal year to support the Fostering Success Program. Notwithstanding
12 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
13 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
14 pursuant to Part III, 24. of this Act.

15 **(4) Relative Placement Support Benefit:** Included in the above General Fund
16 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
17 children with nonparental relatives. Notwithstanding KRS 45.229, any portion of General
18 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
19 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
20 this Act.

21 **(5) Dually Licensed Pediatric Facilities:** Included in the above General Fund
22 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
23 licensed pediatric facilities for emergency shelter services for children. Notwithstanding
24 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
25 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
26 pursuant to Part III, 24. of this Act.

27 **(6) Child Care Assistance Program:** Included in the above General Fund

1 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
2 below 160 percent of the federal poverty level as determined annually by the U.S.
3 Department of Health and Human Services. Notwithstanding KRS 45.229, any portion of
4 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
5 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
6 this Act.

7 **(7) Family Counseling and Trauma Remediation:** Included in the above
8 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
9 family counseling, and trauma remediation services primarily in Jefferson County and
10 surrounding Kentucky counties. Notwithstanding KRS 45.229, any portion of General
11 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
12 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
13 this Act.

14 **(8) Family Scholar House:** Included in the above General Fund appropriation is
15 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.
16 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
17 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
18 shall be submitted pursuant to Part III, 24. of this Act.

19 **(9) Personal Care Homes:** Included in the above General Fund appropriation is
20 \$12,000,000 in each fiscal year to support reimbursements provided to personal care
21 homes. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
22 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
23 reports shall be submitted pursuant to Part III, 24. of this Act.

24 **(10) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
25 contracts awarded for the use and benefit of the Department for Community Based
26 Services shall interfere with the contractor's freedom of religion as set forth in KRS
27 446.350. Any such contracts shall contain a provision allowing a contractor to allow a

1 substitute contractor who is also licensed or approved by the Cabinet to deliver the
2 contracted services if the contractor cannot perform a contracted service because of
3 sincerely held religious beliefs as outlined in KRS 446.350.

4 **(11) Additional Social Service Workers:** Included in the above appropriation is
5 \$3,210,000 in Restricted Funds and \$1,800,000 in Federal Funds in fiscal year 2024-2025
6 to support an additional 50 Social Service Worker positions and \$6,420,000 in Restricted
7 Funds and \$3,600,000 in Federal Funds in fiscal year 2025-2026 to support an additional
8 50 Social Service Worker positions for a total of 100 Social Service Worker positions
9 over the 2024-2026 fiscal biennium. The Cabinet for Health and Family Services shall
10 submit a quarterly report containing the number of Social Service Worker, Social Service
11 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
12 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
13 report due November 1, 2024.

14 **(12) Victims Advocacy Programs:** Included in the above General Fund
15 appropriation is \$5,500,000 for the Children's Advocacy Centers, \$4,000,000 for the
16 Domestic Violence Shelters, and \$2,000,000 for the Rape Crisis Centers in each fiscal
17 year to support operational costs. Notwithstanding KRS 45.229, any portion of General
18 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
19 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
20 this Act.

21 **(13) Family Recovery Court:** Included in the above General Fund appropriation
22 is \$375,000 in each fiscal year to support the operations of the Jefferson County Family
23 Recovery Court to assist families involved with the child welfare system.
24 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
25 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
26 shall be submitted pursuant to Part III, 24. of this Act.

27 **(14) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000

1 in each fiscal year to provide a reimbursement rate increase for children in the 5
2 Specialized Program. Notwithstanding KRS 45.229, any portion of General Fund not
3 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
4 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 **(15) Foster Care Independent Living:** Included in the above General Fund
6 appropriation is \$2,000,000 in each fiscal year for independent living supports to children
7 aging out of the foster care system. Notwithstanding KRS 45.229, any portion of General
8 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
9 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
10 this Act.

11 **(16) Employee Child Care Assistance Partnership:** Included in the above
12 General Fund appropriation is \$2,000,000 in each fiscal year to support the Employee
13 Child Care Assistance Partnership for matching contributions. There shall be a two
14 percent cap on administrative costs for the oversight of this program. Notwithstanding
15 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
16 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
17 pursuant to Part III, 24. of this Act.

18 **(17) Foster Care Rate Increase:** Included in the above appropriation is
19 \$10,600,000 in Restricted Funds and \$2,400,000 in Federal Funds in each fiscal year to
20 support an increase in the foster care rate per diem. Mandated reports shall be submitted
21 pursuant to Part III, 24. of this Act.

22 **(18) Relative Caregiver Rate Increase:** Included in the above appropriation is
23 \$3,000,000 in General Fund, \$2,000,000 in Restricted Funds, and \$3,000,000 in Federal
24 Funds in fiscal year 2024-2025 and \$6,000,000 in General Fund, \$2,000,000 in Restricted
25 Funds, and \$3,000,000 in Federal Funds in fiscal year 2025-2026 to support an increase
26 in rates provided to relative caregivers. Notwithstanding KRS 45.229, any portion of
27 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund

Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(19) Summer EBT: Included in the above appropriation is \$1,500,000 in Restricted Funds and \$1,500,000 in Federal Funds in each fiscal year to support the administrative match for the summer EBT program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(20) Child Care Provider Reimbursement Rate Increase: Included in the above appropriation is \$30,000,000 in General Fund and \$10,000,000 in Federal Funds in fiscal year 2024-2025 and \$40,000,000 in General Fund in fiscal year 2025-2026 to maintain reimbursements to child care providers for CCAP families at the 80th percentile of the Market Rate Survey. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9. AGING AND INDEPENDENT LIVING

	2024-25	2025-26
General Fund	57,855,800	58,275,700
Restricted Funds	4,122,900	4,153,000
Federal Funds	44,476,100	44,634,400
TOTAL	106,454,800	107,063,100

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2023-2024. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

(2) Expansion of Senior Meals: Included in the above General Fund

appropriation is \$10,000,000 in each fiscal year to support the expansion of meals to senior citizens in the community. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Additional Staff Positions: Included in the above Restricted Funds appropriation is \$793,100 in each fiscal year for additional staff positions to support training and compliance efforts. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Office of Dementia Services and State Long-Term Care Ombudsman Program: Included in the above appropriation is \$1,050,300 in General Fund and \$394,300 in Restricted Funds in each fiscal year to support staffing and operations in the Office of Dementia Services and the State Long-Term Care Ombudsman Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

TOTAL - HEALTH AND FAMILY SERVICES CABINET

	2023-24	2024-25	2025-26
General Fund (Tobacco)	-0-	23,203,300	23,380,000
General Fund	-0-	3,629,065,700	4,179,466,100
Restricted Funds	19,000,000	2,515,963,500	2,351,742,400
Federal Funds	548,076,400	15,631,320,500	17,217,856,100
TOTAL	567,076,400	21,799,553,000	23,772,444,600

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2024-25	2025-26
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1	General Fund (Tobacco)	3,037,500	3,250,000
2	General Fund	46,658,000	46,866,800
3	Restricted Funds	3,537,600	3,457,700
4	Federal Funds	45,905,600	40,957,100
5	TOTAL	99,138,700	94,531,600

6 **(1) Operation UNITE:** (a) Included in the above General Fund appropriation
7 is \$1,500,000 in each fiscal year for the Operation UNITE Program. Notwithstanding
8 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
9 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
10 pursuant to Part III, 24. of this Act.

11 (b) For the periods ending June 30, 2024, and June 30, 2025, the Secretary of the
12 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
13 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
14 were utilized. The reports shall be submitted to the Interim Joint Committee on
15 Appropriations and Revenue by September 1 of each fiscal year.

16 **(2) Office of Drug Control Policy:** Included in the above General Fund
17 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal
18 year 2025-2026 for the Office of Drug Control Policy. Mandated reports shall be
19 submitted pursuant to Part III, 24. of this Act.

20 **(3) Access to Justice:** Included in the above General Fund appropriation is
21 \$500,000 in each fiscal year to support the Access to Justice Program. Notwithstanding
22 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the
23 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
24 pursuant to Part III, 24. of this Act.

25 **(4) Court-Appointed Special Advocate Funding:** (a) Included in the above
26 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court-
27 Appointed Special Advocate (CASA) funding programs. Notwithstanding KRS 45.229,

1 any portion of General Fund not expended for this purpose shall lapse to the Budget
2 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
3 pursuant to Part III, 24. of this Act.

4 (b) No administrative costs shall be paid from the appropriation provided in
5 paragraph (a) of this subsection.

6 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
7 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
8 to support the Restorative Justice Program administered by the Volunteers of America.
9 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10 **(6) Office of the Kentucky State Medical Examiner:** Included in the above
11 appropriations are sufficient funds in each fiscal year to support the operations of the
12 Office of the Kentucky State Medical Examiner. Notwithstanding KRS 45.229, any
13 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
14 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
15 III, 24. of this Act.

16 **(7) Substance Abuse Treatment Programs:** The Secretary of the Justice and
17 Public Safety Cabinet shall compile for each fiscal year a report on funding received by
18 the Cabinet to provide substance abuse treatment, prevention, and recovery programs in
19 the Commonwealth. The report shall include the amount, source, and duration of the
20 funding, the purpose of the funding, the number of individuals served, and any available
21 information on program outcomes. The Secretary shall submit the report to the Interim
22 Joint Committee on Appropriations and Revenue by September 1 of each year.

23 **(8) Volunteers of America - Freedom House:** Included in the above General
24 Fund appropriation is \$4,000,000 in each fiscal year to support the Freedom House
25 administered by Volunteers of America. Included in the above General Fund
26 appropriation is \$250,000 in each fiscal year to support the Lincoln County Family
27 Recovery Court to assist families involved with the child welfare system.

Notwithstanding KRS 45.229, any portion of General Fund not expended for these purposes shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(9) Child Fatality Review Panel: Included in the above General Fund appropriation is \$420,000 in each fiscal year to support the operations of the Child Fatality and Near Fatality External Review Panel. Included in the above General Fund appropriation is an additional \$200,000 in fiscal year 2024-2025 for a new case management system. Notwithstanding KRS 45.229, any portion of General Fund not expended for these purposes shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(10) Violence Against Women Act Grant State Match: Included in the above General Fund appropriation is \$84,000 in fiscal year 2024-2025 and \$86,000 in fiscal year 2025-2026 to support the state match requirement for the Violence Against Women Act federal grant. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(11) Rocket Docket Program: Notwithstanding KRS 196.288, included in the above General Fund appropriation is \$2,000,000 in each fiscal year to support the Rocket Docket Program at the Prosecutors Advisory Council. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2. CRIMINAL JUSTICE TRAINING

	2024-25	2025-26
Restricted Funds	115,192,000	111,709,800

(1) Kentucky Law Enforcement Foundation Program Fund: Included in the above Restricted Funds appropriation is \$107,997,500 in fiscal year 2024-2025 and

1 \$104,442,100 in fiscal year 2025-2026 for the Kentucky Law Enforcement Foundation
2 Program Fund.

3 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1) and
4 15.420(2)(a)1.a., included in the above Restricted Funds appropriation is \$4,472 in fiscal
5 year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each full-time participant for
6 training incentive payments, and \$2,236 in fiscal year 2024-2025 and \$2,281 in fiscal
7 year 2025-2026 for each part-time participant for training incentive payments. KRS
8 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense
9 reimbursement cap under KRS 15.460(1)(c)3. shall not exceed \$1,000,000.

10 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
11 Department of Criminal Justice Training shall not receive reimbursement for the salaries
12 and other costs of administering the fund, to include the Kentucky Law Enforcement
13 Council operations and expenses, Peace Officers Professional Standards Office, attorney
14 positions in Justice Administration, the Professional Development and Wellness Branch,
15 Office of the State School Security Marshal, Office of Kentucky Law Enforcement
16 Council Support, debt service, capital outlay, and Department personnel costs and
17 expenses in excess of \$41,020,300 in fiscal year 2024-2025 and \$41,285,900 in fiscal
18 year 2025-2026. The Department shall submit a report detailing reimbursed expenditures
19 for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue
20 by August 1 of each fiscal year.

21 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
22 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
23 Enforcement Foundation Program Fund to support the Criminal Justice Council.

24 **(5) Kentucky Law Enforcement Council Funding:** Notwithstanding KRS
25 15.450 and any other statute to the contrary, funding to support the operations of the
26 Kentucky Law Enforcement Council shall not exceed \$648,900 in each fiscal year.

27 **(6) Operating Cost Increases:** Included in the above Restricted Funds

appropriation is \$843,500 in fiscal year 2024-2025 and \$744,600 in fiscal year 2025-2026 to support various operating cost increases. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(7) Post-Critical Incident Seminars: Included in the above Restricted Funds appropriation is \$820,700 in each fiscal year to support an increase in the number of post-critical incident seminars to 12 per year. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(8) Additional Positions: Included in the above Restricted Funds appropriation is \$1,335,500 in fiscal year 2024-2025 and \$1,396,300 in fiscal year 2025-2026 to support additional positions, including 10 law enforcement instructors, one budget specialist, and one document processing specialist. The Department of Criminal Justice Training shall prepare a report detailing expenditures on these additional positions, including the number of filled positions and the number of vacancies supported by this provision. Beginning November 1, 2024, the Department of Criminal Justice Training shall submit this report on a quarterly basis to the Interim Joint Committee on Appropriations and Revenue.

(9) Training Track Vehicles: Included in the above Restricted Funds appropriation is \$169,600 in each fiscal year to support leases for law enforcement training vehicles. Every vehicle purchased shall have an internal combustion engine. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(10) Officer Revocation Hearing Expenses: Included in the above Restricted Funds appropriation is \$120,000 in each fiscal year to eliminate the backlog of officer revocation hearings. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3. JUVENILE JUSTICE

	2024-25	2025-26
General Fund	139,119,900	163,128,500

1	Restricted Funds	16,695,800	13,961,500
2	Federal Funds	9,298,200	9,462,600
3	TOTAL	165,113,900	186,552,600

4 **(1) Medical Services Contract Appropriation and Reporting:** Included in the
5 above General Fund appropriation is \$20,000,000 in fiscal year 2025-2026 to support a
6 medical services contract, including primary care and mental health services, for youth
7 under the care of the Department of Juvenile Justice. The Department shall submit a
8 report to the Interim Joint Committee on Appropriations and Revenue by September 1,
9 2024, detailing the specifics of any potential requests for proposal, including but not
10 limited to services to be delivered and cost parameters. Notwithstanding any statute to the
11 contrary, no contract shall be awarded or any funds expended until the report is submitted
12 and reviewed. Notwithstanding KRS 45.229, any portion of General Fund not expended
13 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
14 Additional mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(2) Transport Vehicles:** Included in the above Restricted Funds appropriation is
16 \$2,734,300 in fiscal year 2024-2025 to purchase vehicles for juvenile transportation.
17 Every vehicle purchased shall have an internal combustion engine. Mandated reports
18 shall be submitted pursuant to Part III, 24. of this Act.

19 **(3) Detention Alternative Programming and Support:** Included in the above
20 General Fund appropriation is \$7,800,000 in each fiscal year to support increased
21 alternatives to detention programming. Notwithstanding KRS 45.229, any portion of
22 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
23 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
24 this Act.

25 **(4) Evidence-Based Programming:** Included in the above General Fund
26 appropriation is \$3,524,600 in each fiscal year to support evidence-based programming,
27 including additional social service specialists, youth screening tools, software, and

1 training. The Department of Juvenile Justice shall prepare a report detailing expenditures
 2 for evidence-based programming provided by the Department, as well as the number of
 3 youth served by each program, the number of filled positions providing services and the
 4 number of program vacancies, the number of youth on waitlists for services, and any
 5 other key performance indicators deemed appropriate by the Department. The
 6 Department of Juvenile Justice shall submit this report on a quarterly basis to the Interim
 7 Joint Committee on Appropriations and Revenue and the Juvenile Justice Oversight
 8 Council beginning November 1, 2024. Notwithstanding KRS 45.229, any portion of
 9 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 10 Account (KRS 48.705).

11 **(5) Debt Service:** Included in the above General Fund appropriation is
 12 \$1,151,500 in fiscal year 2024-2025 and \$2,303,000 in fiscal year 2025-2026 to support
 13 debt service for new bonds as set forth in Part II. Capital Projects Budget, of this Act.
 14 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 15 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(6) Louisville Detention Center Renovation:** The Department of Juvenile
 17 Justice shall submit a report to the Interim Joint Committee on Appropriations and
 18 Revenue by September 1, 2024, detailing the design and cost parameters of the Renovate
 19 Louisville Detention Center project authorized in Part II, Capital Projects Budget, of this
 20 Act. Notwithstanding any statute to the contrary, no contract shall be let or any funds
 21 expended until the report is submitted and reviewed.

22 **4. STATE POLICE**

23		2024-25	2025-26
24	General Fund	229,237,500	246,846,000
25	Restricted Funds	34,698,300	34,786,000
26	Federal Funds	23,118,200	23,064,500
27	Road Fund	56,289,600	56,372,700

1	TOTAL	343,343,600	361,069,200
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(1) **Call to Extraordinary Duty:** There is appropriated from the General Fund to the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
10 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
11 above Restricted Funds appropriation to maintain the operations and administration of the
12 Department of Kentucky State Police.

13 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
14 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
15 telecommunicators. Mandated reports shall be submitted pursuant to Part III, 24. of this
16 Act.

(4) **Debt Service:** Included in the above General Fund appropriation is \$1,072,500 in fiscal year 2024-2025 and \$2,145,000 in fiscal year 2025-2026 to support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

22 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
23 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
24 designated specifically for the Capitol campus. Notwithstanding KRS 45.229, any portion
25 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
26 Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III,
27 24. of this Act.

1 **(6) Billing for Security Services:** Notwithstanding any statute to the contrary,
2 the Department of Kentucky State Police shall bill and accept payment from non-state
3 operated event sponsors for security services provided by the Department.

4 **(7) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
5 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
6 in fiscal year 2025-2026 for each participant for training incentive payments. Mandated
7 reports shall be submitted pursuant to Part III, 24. of this Act.

8 **(8) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e),
9 the Department of Kentucky State Police shall not charge a fee for the cost of background
10 checks requested by the Legislative Research Commission during investigation processes
11 related to confirmations of appointments or reappointments to boards and commissions
12 and administrative law judges.

13 **(9) Statutory Salary Schedule Adjustments:** Included in the above General
14 Fund appropriation is \$8,987,400 in fiscal year 2024-2025 and \$15,214,400 in fiscal year
15 2025-2026 to support the statutory adjustment to the salary schedule based on the
16 consumer price index for troopers and commercial vehicle enforcement officers.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
19 shall be submitted pursuant to Part III, 24. of this Act.

20 **(10) Increases to Trooper Personnel:** Included in the above General Fund
21 appropriation is \$6,413,400 in fiscal year 2024-2025 and \$17,673,100 in fiscal year 2025-
22 2026 to support the addition of personnel from two trooper cadet classes.
23 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
24 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
25 shall be submitted pursuant to Part III, 24. of this Act.

26 **(11) Kentucky Emergency Warning System Leases:** Included in the above
27 General Fund appropriation is \$3,125,000 in fiscal year 2024-2025 and \$2,925,200 in

1 fiscal year 2025-2026 to support leases for the Kentucky Emergency Warning System.
2 The Department of Kentucky State Police shall prepare a report detailing by county,
3 including but not limited to the number of leases contracted, the cost of each lease, and
4 the number of leases yet to be contracted. The Department of Kentucky State Police shall
5 submit this report to the Interim Joint Committee on Appropriations and Revenue on a
6 quarterly basis beginning November 1, 2024. Notwithstanding KRS 45.229, any portion
7 of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust
8 Fund Account (KRS 48.705).

9 **(12) Licensing Cost Increases:** Included in the above General Fund appropriation
10 is \$427,000 in fiscal year 2024-2025 and \$450,000 in fiscal year 2025-2026 to support
11 licensing cost increases for network security and digital evidence systems.
12 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
13 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
14 shall be submitted pursuant to Part III, 24. of this Act.

15 **(13) Fleet Vehicles:** Included in the above General Fund appropriation is
16 \$2,550,000 in each fiscal year to support the purchase of 25 marked cruisers and 25
17 unmarked cruisers each year. Every vehicle purchased shall have an internal combustion
18 engine. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
19 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated
20 reports shall be submitted pursuant to Part III, 24. of this Act.

21 **(14) Facilities Security Personnel:** Included in the above Restricted Funds
22 appropriation is \$745,300 in fiscal year 2024-2025 and \$761,300 in fiscal year 2025-2026
23 to support additional facilities security officer positions. Mandated reports shall be
24 submitted pursuant to Part III, 24. of this Act.

25 **(15) Laboratory Equipment and Service Contracts:** Included in the above
26 General Fund appropriation is \$1,100,000 in each fiscal year to support service contracts
27 for toxicology and DNA equipment, and evidence collection kits. Notwithstanding KRS

1 45.229, any portion of General Fund not expended for this purpose shall lapse to the
2 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
3 pursuant to Part III, 24. of this Act.

4 **(16) Criminal Justice Information System Messaging System:** Included in the
5 above General Fund appropriation is \$750,000 in each fiscal year to support
6 improvements to the Criminal Justice Information System Messaging System.
7 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
8 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
9 shall be submitted pursuant to Part III, 24. of this Act.

10 **(17) Cell Phones for Troopers:** Included in the above General Fund appropriation
11 is \$240,000 in each fiscal year to support agency-issued cell phones for trooper
12 personnel. Notwithstanding KRS 45.229, any portion of General Fund not expended for
13 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
14 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

15 **(18) Sex Offender Registry and Notification:** Included in the above General
16 Fund appropriation is \$710,700 in each fiscal year to support additional positions and
17 increased software service contracts to meet requirements of the Sex Offender Registry
18 and Notification Act. Notwithstanding KRS 45.229, any portion of General Fund not
19 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
20 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

21 **(19) Forensic Laboratory Personnel:** Included in the above General Fund
22 appropriation is \$1,700,000 in each fiscal year to support a 10 percent salary increase for
23 forensic laboratory personnel effective July 1, 2024. Notwithstanding KRS 45.229, any
24 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
25 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
26 III, 24. of this Act.

27 **(20) Recruitment and Retention Reporting:** The Department of Kentucky State

Police shall prepare a report detailing recruitment, retention, and demographic statistics, including but not limited to age, gender, race, education-level, and geography, for trooper cadet classes occurring in fiscal years 2023-2024, 2024-2025, and 2025-2026. The Department of Kentucky State Police shall submit this report on a quarterly basis to the Interim Joint Committee on Appropriations and Revenue beginning November 1, 2024.

5. CORRECTIONS

a. Corrections Management

	2024-25	2025-26
General Fund	19,294,900	19,384,400
Restricted Funds	150,000	150,000
Federal Funds	124,800	124,800
TOTAL	19,569,700	19,659,200

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Kentucky Local Correctional Facilities Construction Authority.

(2) Facility Reporting: (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful reentry.

(b) On a monthly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Interim Joint Committee on Appropriations and Revenue.

(3) Kentucky Offender Management System: Included in the above General

Fund appropriation is \$325,000 in fiscal year 2024-2025 to support upgrades to the Kentucky Offender Management System. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

b. Adult Correctional Institutions

	2024-25	2025-26
General Fund	448,030,100	471,974,300
Restricted Funds	14,809,400	14,947,600
Federal Funds	241,100	62,200
TOTAL	463,080,600	486,984,100

(1) Debt Service: Included in the above General Fund appropriation is \$5,209,500 in fiscal year 2024-2025 and \$11,660,500 in fiscal year 2025-2026 to support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Transfer to State Institutions: Notwithstanding KRS 532.100(8), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) Operational Costs for Inmate Population: In the event that actual operational costs exceed the amounts appropriated to support the budgeted average daily population of state felons for each fiscal year, the additional payments, up to \$1,000,000 in fiscal year 2023-2024 and up to \$5,000,000 in each fiscal year of the 2024-2026 fiscal biennium, shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget

Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(4) Little Sandy Correctional Complex Expansion: Included in the above General Fund appropriation is \$15,423,900 in fiscal year 2024-2025 and \$26,970,200 in fiscal year 2025-2026 to support the expansion of Little Sandy Correctional Complex. The Department of Corrections shall prepare a report, including but not limited to the expenditures related to the expansion, the number of full-time positions filled and vacant, the number of offenders housed, and the number of offenders transferred from other facilities by facility. The Department of Corrections shall submit this report on a quarterly basis to the Interim Joint Committee on Appropriations and Revenue beginning November 1, 2024. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(5) Kentucky Correctional Industries: Included in the above General Fund appropriation is \$1,284,000 in each fiscal year to support Kentucky Correctional Industries. The Department of Corrections shall prepare a report detailing the cost of goods produced for fiscal year 2023-2024 and the preceding five fiscal years, as well as a feasibility study on managing Kentucky Correctional Industries through an external contract, to include an analysis of the impact of terminating Kentucky Correctional Industries. The Department of Corrections shall submit this report to the Interim Joint Committee on Appropriations and Revenue by September 1, 2024. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Additional mandated reports shall be submitted pursuant to Part III, 24. of this Act.

c. Community Services and Local Facilities

	2024-25	2025-26
General Fund	240,501,400	246,364,000

1	Restricted Funds	7,191,400	7,217,900
2	Federal Funds	874,200	874,200
3	TOTAL	248,567,000	254,456,100

4 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
5 payments exceed the amounts appropriated to support the budgeted average daily
6 population of state felons in county jails for each fiscal year, the payments, up to
7 \$1,000,000 in fiscal year 2023-2024 and up to \$5,000,000 in each fiscal year of the 2024-
8 2026 fiscal biennium, shall be deemed necessary government expenses and may be paid
9 from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
10 Account (KRS 48.705), subject to notification as to necessity and amount by the State
11 Budget Director who shall report any certified expenditure to the Interim Joint
12 Committee on Appropriations and Revenue.

13 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
14 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
15 Correctional Facilities Construction Authority for local correctional facility and
16 operational support. Mandated reports shall be submitted pursuant to Part III, 24. of this
17 Act.

18 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
19 Corrections shall certify and notify the Parole Board when a prisoner meets the
20 requirements of paragraph (c) of this subsection for parole.

21 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
22 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
23 parole.

24 (c) A prisoner who has been determined by the Department of Corrections to be
25 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
26 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
27 shall be eligible for parole if:

1 1. The prisoner was not convicted of a capital offense and sentenced to death or
2 was not convicted of a sex crime as defined in KRS 17.500;

3 2. The prisoner has reached his or her parole eligibility date or has served one-
4 half of his or her sentence, whichever occurs first;

5 3. The prisoner is substantially dependent on others for the activities of daily
6 living; and

7 4. There is a low risk of the prisoner presenting a threat to society if paroled.

8 (d) Unless a new offense is committed that results in a new conviction subsequent
9 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
10 custody of the state in any way.

11 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
12 term care facility, nursing home, or family placement in the Commonwealth.

13 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
14 Cabinet shall provide all needed assistance and support in seeking and securing approval
15 from the United States Department of Health and Human Services for federal assistance,
16 including Medicaid funds, for the provision of long-term-care services to those eligible
17 for parole under paragraph (c) of this subsection.

18 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
19 Cabinet shall have the authority to contract with community providers that meet the
20 requirements of paragraph (e) of this subsection and that are willing to house any inmates
21 deemed to meet the requirements of this subsection so long as contracted rates do not
22 exceed current expenditures related to the provisions of this subsection.

23 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
24 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
25 so as to achieve the mandates of this subsection.

26 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
27 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and

1 Revenue by December 15 of each fiscal year concerning the administration of this
2 subsection. The report shall include the number of persons paroled, the identification of
3 the residential facilities utilized, an estimate of cost savings as a result of the project, and
4 any other relevant material to assist the General Assembly in assessing the value of
5 continuing and expanding the project.

6 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
7 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
8 provide the methodology, assumptions, data, and all other related materials used to
9 project biennial offender population forecasts conducted by the Office of State Budget
10 Director, the Kentucky Department of Corrections, and any consulting firms, to the
11 Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This
12 submission shall include but not be limited to the projected state, county, and community
13 offender populations for the 2026-2028 fiscal biennium and must coincide with the
14 budgeted amount for these populations. This submission shall clearly divulge the
15 methodology and reasoning behind the budgeted and projected offender population in a
16 commitment to participate in transparent governing.

17 **(5) Calculating Avoided Costs Relating to Legislative Action:**
18 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
19 of the statute for the amount of avoided costs to be provided to the Local Corrections
20 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
21 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
22 have been embedded in the criminal justice system.

23 **(6) County Jail Per Diem Increase:** Included in the above General Fund
24 appropriation are sufficient funds in each fiscal year to support the \$4 increase, from
25 \$31.34 per day to \$35.34 per day, to the per diem payments to county jails that house
26 state inmates implemented in the 2022-2024 fiscal biennium. Mandated reports shall be
27 submitted pursuant to Part III, 24. of this Act.

1 **(7) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)

2 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
3 Corrections shall pay each contracted provider of substance abuse, mental health, and
4 reentry centers a minimum of 65 percent of the contracted beds monthly. Any unfilled
5 contracted beds as of the effective date of this Act may, at the discretion of the provider,
6 be terminated.

7 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
8 shall report 100 percent of their occupancy to the Department of Corrections. The report
9 shall detail the total number of beds, the number of beds available, the type of individual
10 occupying bed space, and shall be prepared in a method established at the Department's
11 discretion and submitted on a monthly basis to the Interim Joint Committee on
12 Appropriations and Revenue.

13 **(8) Probation and Parole Growth:** Included in the above General Fund
14 appropriation is \$307,400 in fiscal year 2024-2025 and \$1,987,200 in fiscal year 2025-
15 2026 and in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year to
16 support additional probation and parole officer positions and associated operating
17 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
18 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
19 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(9) Addiction Services:** Included in the above General Fund appropriation is
21 \$863,100 in each fiscal year to support medications necessary for medically assisted
22 treatment services. Notwithstanding KRS 45.229, any portion of General Fund not
23 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
24 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **d. Local Jail Support**

26		2024-25	2025-26
27	General Fund	16,788,600	16,788,600

1 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
2 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
3 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
4 distributed to the counties each year. Amounts distributed from the fund shall be used to
5 support local correctional facilities and programs, including the transportation of
6 prisoners, as follows:

7 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
8 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
9 among all counties; and

10 (b) Any moneys remaining after making the distributions required by paragraph
11 (a) of this subsection shall be distributed to each county based on a ratio, the numerator
12 of which shall be the county's county inmate population on the second Thursday in
13 January during the prior fiscal year, and the denominator of which shall be the total
14 counties' county inmate population for the entire state on the second Thursday in January
15 during the prior fiscal year.

16 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

17 **(2) Life Safety or Closed Jails:** Included in the above General Fund
18 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
19 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
20 be in addition to the payment required by KRS 441.206(2). Notwithstanding KRS 45.229,
21 any portion of General Fund not expended for this purpose shall lapse to the Budget
22 Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
23 pursuant to Part III, 24. of this Act.

24 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
25 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
26 upon approval of the Department of Corrections, to counties by the formula codified in
27 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for

medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

TOTAL - CORRECTIONS

	2024-25	2025-26
General Fund	724,615,000	754,511,300
Restricted Funds	22,150,800	22,315,500
Federal Funds	1,240,100	1,061,200
TOTAL	748,005,900	777,888,000

6. PUBLIC ADVOCACY

	2024-25	2025-26
General Fund	95,815,900	97,295,800
Restricted Funds	4,511,100	4,511,100
Federal Funds	2,392,400	2,392,400
TOTAL	102,719,400	104,199,300

(1) Jefferson County Public Advocacy Office: Included in the above General Fund appropriation is \$11,266,400 in each fiscal year to support costs associated with state assumption of the Louisville-Jefferson County Public Defender's Office. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2024-25	2025-26
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1	General Fund (Tobacco)	3,037,500	3,250,000
2	General Fund	1,235,446,300	1,308,648,400
3	Restricted Funds	196,785,600	190,741,600
4	Federal Funds	81,954,500	76,937,800
5	Road Fund	56,289,600	56,372,700
6	TOTAL	1,573,513,500	1,635,950,500

I. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

10		2024-25	2025-26
11	Restricted Funds	32,285,800	31,690,800

(1) Public Employee Health Insurance Trust Fund Actuarial Projections:

The Department of Employee Insurance shall prepare a report that includes actuarial projections of the operating net gain or loss, recommended reserves, and remaining balance after reserves, by plan year, for all active plan years and a minimum of two upcoming plan years for the Public Employee Health Insurance Trust Fund, as of September 30 of each fiscal year. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by December 1 of each year.

(2) **Salary Compression Report:** Included in the above Restricted Funds appropriation is \$1,000,000 in fiscal year 2024-2025 for the Personnel Cabinet to contract with an independent consultant to review all personnel and payroll records of all current employees from January 1, 2018, thru June 30, 2024, to determine the exact salary compression issues which exist in the Executive Branch. The consultant shall, by December 15, 2024, present a comprehensive data-driven report with at least three options for potential corrective actions to address any issues by the General Assembly to the Interim Joint Committee on Appropriations and Revenue. The comprehensive data-driven report with options for potential corrective actions shall include and contain the

1 following items at a minimum:

2 (a) The report shall provide data driven detail on each of the types of personnel
3 actions and salary establishment practices or salary increase practices that caused the
4 issues and the consultants' recommendations of potential corrective options to address
5 the issues;

6 (b) The report shall include a review of the practice of employing individuals up
7 to the mid-point of the salary schedule, allowing individuals to resign and then be
8 reappointed at a higher salary, and the compression of the salary difference that exist in
9 employee salaries when a special entrance rate is established for a classification and all
10 employees in the classification are raised to the same new entrance salary;

11 (c) The review shall include all other types of salary increases and practices that
12 have been utilized by the Executive Branch to increase the salary of employees;

13 (d) The report shall include any other personnel practice or policy that is
14 identified by the data to have contributed to the salary compression issues of the
15 Executive Branch;

16 (e) The report shall also make recommendations on all potential changes to the
17 current administrative regulations and/or, KRS Chapter 18A to prevent the type of
18 personnel actions or practices that have caused salary compression; and

19 (f) The report shall also contain all other recommendations the consultant feels
20 are appropriate to prevent salary compression in the future.

21 The Personnel Cabinet Secretary shall determine the cost to implement each of the
22 options provided by the consultant, effective July 16, 2025, and provide those estimates
23 by option, fund source, and appropriation unit to the Interim Joint Committee on
24 Appropriations and Revenue within 30 days of receipt of the report and
25 recommendations.

26 The Personnel Cabinet Secretary shall also provide a response to the consultant's
27 recommendation for changes to the administrative regulations, KRS Chapter 18A, and

the personnel practices of the Executive Branch to both the Interim Joint Committees of Appropriations & Revenue and State Government within 30 days of receipt of the report and recommendations.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2024-25	2025-26
Restricted Funds	8,181,300	8,225,800

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2024-25	2025-26
Restricted Funds	24,186,800	24,206,700

(1) Workers' Compensation Payments: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support workers' compensation payments.

4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

	2024-25	2025-26
General Fund	77,870,100	69,750,400

(1) Quasi-State Agency Subsidy Distributions: (a) Included in the above General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state agency's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website.

(b) Included in the above General Fund appropriation is \$18,882,100 in each fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website.

(c) Included in the above General Fund appropriation is \$25,151,300 in each fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website.

(d) The distribution of the baseline subsidy to each employer classification identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the following manner: In July and January of each year, the Office of State Budget Director shall obtain the total creditable compensation reported by each employer to the Kentucky Public Pensions Authority and utilize that number to determine how much of each total appropriation shall be distributed to each employer within its own unique employer classification. Payments to each employer shall be made on September 1 and April 1 of each fiscal year. The Office of State Budget Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report shall detail the disbursement of funds in this subsection and include the creditable compensation, by employer, for which disbursements are made.

(e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund appropriation is \$33,504,600 in fiscal year 2024-2025 and \$25,384,900 in fiscal year 2025-2026 to support each employer's share of the anticipated retirement costs over each employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website.

5. STATE SALARY AND COMPENSATION FUND

	2024-25	2025-26
Restricted Funds	1,500,000	1,500,000

(1) **Information Technology Job Classifications:** Included in the above Restricted Funds appropriation is \$1,500,000 in each fiscal year to implement pay increases for Information Technology job classifications resulting from the pay review performed by the Personnel Cabinet as reported to the Interim Joint Committee on Appropriations and Revenue on November 1, 2023. Notwithstanding KRS 42.205, funds authorized in 2022 Ky. Acts ch. 199, Part I, N., 1. shall be transferred to the State Salary and Compensation Fund for this purpose. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

1 **TOTAL - PERSONNEL CABINET**

2		2024-25	2025-26
3	General Fund	77,870,100	69,750,400
4	Restricted Funds	66,153,900	65,623,300
5	TOTAL	144,024,000	135,373,700

6 **J. POSTSECONDARY EDUCATION**7 **Budget Units**8 **1. COUNCIL ON POSTSECONDARY EDUCATION**

9		2024-25	2025-26
10	General Fund (Tobacco)	5,843,200	6,250,000
11	General Fund	14,577,100	14,492,700
12	Restricted Funds	4,870,400	4,780,300
13	Federal Funds	8,677,100	1,218,900
14	TOTAL	33,967,800	26,741,900

15 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
 16 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 17 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 18 appropriated amounts by the Council on Postsecondary Education shall be subject to
 19 KRS 48.630.

20 **(2) Cancer Research and Screening:** Included in the above General Fund
 21 (Tobacco) appropriation is \$5,843,200 in fiscal year 2024-2025 and \$6,250,000 in fiscal
 22 year 2025-2026 for cancer research and screening. The appropriation in each fiscal year
 23 shall be equally shared between the University of Kentucky and the University of
 24 Louisville. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(3) Southern Regional Education Board Dues:** Included in the above General
 26 Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education
 27 Board dues. Notwithstanding KRS 45.229, any portion of General Fund not expended for

1 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
2 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is
4 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
5 Program. Notwithstanding KRS 45.229, any portion of General Fund not expended for
6 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
7 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

8 **(5) Ovarian Cancer Screening:** Included in the above General Fund
9 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
10 Outreach Program at the University of Kentucky. Notwithstanding KRS 45.229, any
11 portion of General Fund not expended for this purpose shall lapse to the Budget Reserve
12 Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part
13 III, 24. of this Act.

14 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
15 General Fund is provided for Professional Education Preparation.

16 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
17 order to lower the cost of borrowing, any university that has issued or caused to be issued
18 debt obligations through a not-for-profit corporation or a municipality or county
19 government for which the rental or use payments of the university substantially meet the
20 debt service requirements of those debt obligations is authorized to refinance those debt
21 obligations if the principal amount of the debt obligations is not increased and the rental
22 payments of the university are not increased. Any funds used by a university to meet debt
23 obligations issued by a university pursuant to this subsection shall be subject to
24 interception of state-appropriated funds pursuant to KRS 164A.608.

25 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
26 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
27 property or major items of equipment and proceeds from the sale shall be designated to

the funding sources, on a proportionate basis, used for acquisition of the equipment or property to be sold.

(9) Spinal Cord and Head Injury Research: Included in the above General Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(10) Kentucky State University Oversight: Included in the above General Fund appropriation is \$500,000 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026 for the administrative oversight of Kentucky State University's financial stability. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2024-25	2025-26
General Fund	380,307,400	406,222,700
Restricted Funds	103,165,400	84,246,900
Federal Funds	86,000	86,000
TOTAL	483,558,800	490,555,600

(1) College Access Program: (a) Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$163,809,100 in fiscal year 2024-2025 and \$188,665,600 in fiscal year 2025-2026 for the College Access Program. Included in the above Restricted Funds appropriation is \$79,319,500 in fiscal year 2024-2025 and \$60,291,700 in fiscal year 2025-2026 from previous fiscal years' excess Lottery funds held in a trust and agency account.

1 (b) Notwithstanding KRS 45.229, the General Fund and Restricted Funds
2 appropriations in fiscal year 2024-2025 shall not lapse and shall carry forward. Mandated
3 reports shall be submitted pursuant to Part III, 24. of this Act.

4 (2) **Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
5 included in the above General Fund appropriation is \$45,975,000 in each fiscal year for
6 the Kentucky Tuition Grant Program. Mandated reports shall be submitted pursuant to
7 Part III, 24. of this Act.

8 (3) **Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
9 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
10 fiscal year for the National Guard Tuition Award Program. Mandated reports shall be
11 submitted pursuant to Part III, 24. of this Act.

12 (4) **Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
13 KRS 154A.130(4), included in the above General Fund appropriation is \$114,567,800 in
14 fiscal year 2024-2025 and \$115,626,600 in fiscal year 2025-2026 for the Kentucky
15 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
16 appropriation is \$81,800 in fiscal year 2025-2026 for KEES. Mandated reports shall be
17 submitted pursuant to Part III, 24. of this Act.

18 (5) **Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
19 154A.130(4), included in the above General Fund appropriation is \$10,800,000 in each
20 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
21 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
22 for high school students shall be funded and administered through the Dual Credit
23 Scholarship Program. Mandated reports shall be submitted pursuant to Part III, 24. of this
24 Act.

25 (6) **Dual Credit Scholarship Program:** (a) Notwithstanding KRS
26 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
27 fiscal year for the Dual Credit Scholarship Program. Mandated reports shall be submitted

1 pursuant to Part III, 24. of this Act.

2 (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
3 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
4 Kentucky Community and Technical College System for in-state students.
5 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
6 be given in order to high school seniors, juniors, sophomores, and freshmen.
7 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
8 credit scholarship for two career and technical education dual credit courses per academic
9 year and four general education dual credit courses over the junior and senior years, up to
10 a maximum of 12 approved dual credit courses.

11 (7) **Veterinary Medicine Contract Spaces:** Included in the above General Fund
12 appropriation is \$5,659,000 in each fiscal year to fund 164 veterinary slots.
13 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
14 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
15 shall be submitted pursuant to Part III, 24. of this Act.

16 (8) **Optometry Scholarship Program:** Included in the above General Fund
17 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.
18 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
19 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
20 shall be submitted pursuant to Part III, 24. of this Act.

21 (9) **Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4),
22 lottery revenues in the amount of \$356,700,000 in fiscal year 2024-2025 and
23 \$366,700,000 in fiscal year 2025-2026 are appropriated to the Kentucky Higher
24 Education Assistance Authority. Notwithstanding KRS 154A.130(4) and any provisions
25 of this Act to the contrary, if lottery receipts received by the Commonwealth, excluding
26 any unclaimed prize money received under Part III, 20. of this Act, exceed \$340,574,700
27 in fiscal year 2023-2024, \$360,000,000 in fiscal year 2024-2025, or \$370,000,000 in

1 fiscal year 2025-2026, the additional excess shall be transferred to a trust and agency
2 account and shall not be expended or appropriated without the express authority of the
3 General Assembly.

4 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
5 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided
6 for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy
7 Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion
8 Scholarships in order to provide additional funding to the College Access Program and
9 Kentucky Tuition Grant Program.

10 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
11 included in the above appropriation is \$1,000,000 in General Fund in each fiscal year and
12 \$300,000 in Restricted Funds in each fiscal year for the Teacher Scholarship Program.
13 The Kentucky Higher Education Assistance Authority, in coordination with the Council
14 on Postsecondary Education, shall submit a report on the number of teacher scholarships
15 provided in each fiscal year, the program of study in which recipients are enrolled,
16 recipient retention rates, total number of applications, and the impact of the scholarships
17 on recruitment. This report shall be submitted to the Interim Joint Committee on
18 Education by September 1 of each fiscal year. Mandated reports shall be submitted
19 pursuant to Part III, 24. of this Act.

20 **(12) General Administration and Support:** Included in the above General Fund
21 appropriation is a one-time allocation of \$5,000,000 in each fiscal year to support general
22 administration and support services. Notwithstanding KRS 45.229, any portion of
23 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
24 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
25 this Act.

26 **(13) Coal County Scholarship Program:** Included in the above Restricted Funds
27 appropriation is \$250,000 in each fiscal year for the Coal County Scholarship Program

for Pharmacy Students. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(14) John R. Justice Grant Program: Included in the above Federal Funds appropriation is \$86,000 in each fiscal year for the John R. Justice Grant Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(15) Student Teacher Stipend Program: Included in the above General Fund appropriation is \$7,300,000 in each fiscal year to assist postsecondary students who are enrolled in a teacher preparatory program complete their student teaching requirement by offering a stipend program administered by the Kentucky Higher Education Assistance Authority and providing a \$5,000 stipend for each student completing this graduation and certification requirement. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(16) Teacher Recruitment Student Loan Forgiveness Pilot Program: Included in the above General Fund appropriation is \$4,800,000 in each fiscal year to assist teachers with student debt by providing a loan forgiveness program administered by the Kentucky Higher Education Assistance Authority to qualifying candidates. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3. EASTERN KENTUCKY UNIVERSITY

	2024-25	2025-26
General Fund	79,729,800	81,971,300
Restricted Funds	216,509,400	216,509,400
Federal Funds	135,500,000	135,500,000
TOTAL	431,739,200	433,980,700

(1) Mandated Programs: Included in the above General Fund appropriation are

1 the following:

2 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;

3 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$6,682,300 in fiscal year
4 2024-2025 and \$5,345,800 in fiscal year 2025-2026 to support the university's share of
5 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
6 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative
7 Research Commission's website; and

8 (c) \$3,125,500 in each fiscal year to cover the increase in the state's Fire and
9 Tornado Fund Insurance Premium.

10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(2) Debt Service:** Included in the above General Fund appropriation is
12 \$3,424,500 in fiscal year 2024-2025 and \$7,894,000 in fiscal year 2025-2026 for new
13 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
14 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
15 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(3) Advancement of Childhood Education:** Eastern Kentucky University and
17 the Model Laboratory School shall collaborate on advancing childhood education in the
18 Commonwealth.

19 **(4) University Inflation Adjustment:** Included in the above General Fund
20 appropriation is \$2,866,200 in each fiscal year to offset inflationary increases in
21 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
22 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
23 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

24 **4. KENTUCKY STATE UNIVERSITY**

25	2023-24	2024-25	2025-26
26 General Fund	2,107,500	32,967,500	35,963,100
27 Restricted Funds	-0-	39,641,500	52,519,700

1	Federal Funds	-0-	22,323,600	20,163,200
2	TOTAL	2,107,500	94,932,600	108,646,000

3 **(1) Mandated Programs:** Included in the above General Fund appropriation are
4 the following:

5 (a) \$2,107,500 in fiscal year 2023-2024 and \$10,381,000 in each fiscal year of
6 the 2024-2026 biennium to fund the state match payments required of land-grant
7 universities under federal law; and

8 (b) \$822,000 in each fiscal year to cover the increase in the state's Fire and
9 Tornado Fund Insurance Premium.

10 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

11 **(2) Debt Service:** Included in the above General Fund appropriation is
12 \$2,532,500 in fiscal year 2024-2025 and \$5,584,000 in fiscal year 2025-2026 for new
13 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
14 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
15 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(3) University Inflation Adjustment:** Included in the above General Fund
17 appropriation is \$1,108,400 in each fiscal year to offset inflationary increases in
18 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
19 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
20 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

21 **5. MOREHEAD STATE UNIVERSITY**

22		2024-25	2025-26
23	General Fund	48,736,900	52,651,700
24	Restricted Funds	112,135,300	116,964,000
25	Federal Funds	43,707,700	43,707,700
26	TOTAL	204,579,900	213,323,400

27 **(1) Mandated Programs:** Included in the above General Fund appropriation are

1 the following:

2 (a) \$4,985,100 in each fiscal year for the Craft Academy for Excellence in
3 Science and Mathematics;

4 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,684,800 in fiscal year
5 2024-2025 and \$2,947,800 in fiscal year 2025-2026 to support the university's share of
6 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
7 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative
8 Research Commission's website; and

9 (c) \$1,775,000 in each fiscal year to cover the increase in the state's Fire and
10 Tornado Fund Insurance Premium.

11 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
13 \$4,382,000 in fiscal year 2024-2025 and \$9,524,000 in fiscal year 2025-2026 for new
14 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
15 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
16 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

17 **(3) University Inflation Adjustment:** Included in the above General Fund
18 appropriation is \$1,733,900 in each fiscal year to offset inflationary increases in
19 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
20 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
21 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

22 **6. MURRAY STATE UNIVERSITY**

23		2024-25	2025-26
24	General Fund	52,153,700	55,242,200
25	Restricted Funds	114,723,600	114,723,600
26	Federal Funds	34,812,400	34,812,400
27	TOTAL	201,689,700	204,778,200

(1) **Mandated Programs:** Included in the above General Fund appropriation are the following:

- (a) \$4,034,200 in each fiscal year for the Breathitt Veterinary Center;
- (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,800,000 in each fiscal year to support the university's share of the anticipated retirement costs over the university's fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website; and
- (c) \$2,069,600 in each fiscal year to cover the increase in the state's Fire and Tornado Fund Insurance Premium.

Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) **Debt Service:** Included in the above General Fund appropriation is \$2,472,500 in fiscal year 2024-2025 and \$5,886,500 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(3) **University Inflation Adjustment:** Included in the above General Fund appropriation is \$1,874,700 in each fiscal year to offset inflationary increases in expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7. NORTHERN KENTUCKY UNIVERSITY

	2024-25	2025-26
General Fund	59,947,900	64,587,400
Restricted Funds	214,312,200	214,312,200
Federal Funds	14,029,500	14,029,500
TOTAL	288,289,600	292,929,100

(1) **Mandated Programs:** Included in the above General Fund appropriation are

1 the following:

2 (a) \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics; and

3 (b) \$1,902,000 in each fiscal year to cover the increase in the state's Fire and
4 Tornado Fund Insurance Premium.

5 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

6 **(2) Debt Service:** Included in the above General Fund appropriation is
7 \$3,708,500 in fiscal year 2024-2025 and \$8,348,000 in fiscal year 2025-2026 for new
8 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
9 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
10 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

11 **(3) University Inflation Adjustment:** Included in the above General Fund
12 appropriation is \$2,089,900 in each fiscal year to offset inflationary increases in
13 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
14 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
15 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

16 **8. UNIVERSITY OF KENTUCKY**

	2024-25	2025-26
17 General Fund	307,859,100	320,874,600
18 Restricted Funds	6,605,603,100	7,279,814,600
19 Federal Funds	445,827,900	449,419,500
20 TOTAL	7,359,290,100	8,050,108,700

22 **(1) Mandated Programs:** Included in the above General Fund appropriation are
23 the following:

24 (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and
25 Environment's Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal
26 year is provided to support extension agent compensation;

27 (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment

1 Station;

2 (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research;

3 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

4 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

5 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

6 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and

7 Environment's Division of Regulatory Services;

8 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and

9 Environment's Kentucky Small Business Development Center;

10 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

11 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the

12 Human Development Institute for the Supported Higher Education Project;

13 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

14 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry;

15 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and

16 (n) \$9,944,600 in each fiscal year to cover the increase in the state's Fire and

17 Tornado Fund Insurance Premium.

18 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(2) Debt Service:** Included in the above General Fund appropriation is
20 \$10,530,500 in fiscal year 2024-2025 and \$23,546,000 in fiscal year 2025-2026 to
21 provide new debt service to support new bonds as set forth in Part II, Capital Projects
22 Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not
23 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
24 48.705).

25 **(3) University Inflation Adjustment:** Included in the above General Fund
26 appropriation is \$11,053,200 in each fiscal year to offset inflationary increases in
27 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for

1 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 2 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

3 **9. UNIVERSITY OF LOUISVILLE**

4		2024-25	2025-26
5	General Fund	149,232,700	162,476,200
6	Restricted Funds	1,360,861,900	1,407,019,000
7	Federal Funds	209,406,600	217,100,400
8	TOTAL	1,719,501,200	1,786,595,600

9 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 10 the following:

- 11 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 12 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
- 13 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
 14 to patients with dental issues related to drug use;
- 15 (d) \$300,000 in each fiscal year for the Center for Military-Connected Students;
- 16 and
- 17 (e) \$4,826,600 in each fiscal year to cover the increase in the state's Fire and
 18 Tornado Fund Insurance Premium.

19 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(2) Debt Service:** Included in the above General Fund appropriation is
 21 \$11,851,000 in fiscal year 2024-2025 and \$25,094,500 in fiscal year 2025-2026 to
 22 provide new debt service to support new bonds as set forth in Part II, Capital Projects
 23 Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not
 24 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
 25 48.705).

26 **(3) University Inflation Adjustment:** Included in the above General Fund
 27 appropriation is \$5,098,300 in each fiscal year to offset inflationary increases in

expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10. WESTERN KENTUCKY UNIVERSITY

	2024-25	2025-26
General Fund	88,001,700	96,383,000
Restricted Funds	277,036,900	280,443,800
Federal Funds	31,144,000	31,144,000
TOTAL	396,182,600	407,970,800

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science in Kentucky;

(b) \$1,750,000 in each fiscal year for the Kentucky Mesonet;

(c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,522,200 in each fiscal year to support the university's share of the anticipated retirement costs over the university's fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative Research Commission's website; and

(d) \$2,180,800 in each fiscal year to cover the increase in the state's Fire and Tornado Fund Insurance Premium.

Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Debt Service: Included in the above General Fund appropriation is \$7,589,000 in fiscal year 2024-2025 and \$16,330,000 in fiscal year 2025-2026 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(3) University Inflation Adjustment: Included in the above General Fund

1 appropriation is \$3,074,900 in each fiscal year to offset inflationary increases in
 2 expenses. Notwithstanding KRS 45.229, any portion of General Fund not expended for
 3 this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).
 4 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

5 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6		2024-25	2025-26
7	General Fund	188,819,800	196,234,300
8	Restricted Funds	576,193,900	581,918,500
9	Federal Funds	294,770,800	294,770,700
10	TOTAL	1,059,784,500	1,072,923,500

11 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 12 the following:

- 13 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 14 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 15 (c) \$1,000,000 in each fiscal year for Adult Agriculture Education; and
- 16 (d) \$4,637,500 in each fiscal year to cover the increase in the state's Fire and
 17 Tornado Fund Insurance Premium.

18 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

19 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
 20 Restricted Funds appropriation is \$56,480,300 in fiscal year 2024-2025 and \$57,172,700
 21 in fiscal year 2025-2026 for the Firefighters Foundation Program Fund.

22 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
 23 appropriation are sufficient funds for an incentive payment of \$4,472 in fiscal year 2024-
 24 2025 and \$4,562 in fiscal year 2025-2026, plus an amount equal to the required
 25 employer's contribution on the supplement in each fiscal year for each qualified
 26 professional firefighter under the Firefighters Foundation Program Fund. KRS
 27 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense

1 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

2 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
3 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
4 fire department.

5 (d) Notwithstanding KRS 95A.200 to 95A.300, \$16,800,000 in fiscal year 2024-
6 2025 shall be transferred to support projects as set forth in Part II, Capital Projects
7 Budget, of this Act.

8 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
9 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
10 Training Center Fund.

11 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
12 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
13 executed for buildings operated by the Kentucky Community and Technical College
14 System under agreements governed by KRS 164.593.

15 **(5) Debt Service:** Included in the above General Fund appropriation is
16 \$4,636,000 in fiscal year 2024-2025 and \$12,135,500 in fiscal year 2025-2026 for new
17 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
18 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
19 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(6) Community and Technical College Inflation Adjustment:** Included in the
21 above General Fund appropriation is \$6,935,100 in each fiscal year to offset inflationary
22 increases in expenses. Notwithstanding KRS 45.229, any portion of General Fund not
23 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
24 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

25 **(7) Commonwealth West Healthcare Workforce Innovation Center - Carry**
26 **Forward of Appropriation Balance:** Notwithstanding KRS 45.229, the Federal Fund
27 appropriation balance from 2022 Ky. Acts ch. 199, Part I, J., 11., (6) shall not lapse and

1 shall carry forward.

2 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

3		2024-25	2025-26
4	General Fund	101,207,100	101,207,100

5 **TOTAL - POSTSECONDARY EDUCATION**

6		2023-24	2024-25	2025-26
7	General Fund (Tobacco)	-0-	5,843,200	6,250,000
8	General Fund	2,107,500	1,503,540,700	1,588,306,300
9	Restricted Funds	-0-	9,625,053,600	10,353,252,000
10	Federal Funds	-0-	1,240,285,600	1,241,952,300
11	TOTAL	2,107,500	12,374,723,100	13,189,760,600

12 **K. PUBLIC PROTECTION CABINET**

13 **Budget Units**

14 **1. SECRETARY**

15		2024-25	2025-26
16	Restricted Funds	13,056,900	12,117,200
17	Federal Funds	1,900	1,900
18	TOTAL	13,058,800	12,119,100

19 **(1) Additional Personnel:** Included in the above Restricted Funds appropriation
 20 is \$1,612,500 in fiscal year 2024-2025 and \$1,613,500 in fiscal year 2025-2026 to
 21 support additional personnel. Mandated reports shall be submitted pursuant to Part III,
 22 24. of this Act.

23 **2. PROFESSIONAL LICENSING**

24		2024-25	2025-26
25	Restricted Funds	4,719,600	4,809,200
26	Federal Funds	204,700	204,700
27	TOTAL	4,924,300	5,013,900

3. BOXING AND WRESTLING AUTHORITY

	2024-25	2025-26
Restricted Funds	243,000	247,100

(1) Increase Part-Time Hours: Included in the above Restricted Funds appropriation is \$40,000 in each fiscal year to support an increase in hours for part-time employees. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4. ALCOHOLIC BEVERAGE CONTROL

	2024-25	2025-26
Restricted Funds	6,522,200	6,667,200
Federal Funds	997,500	999,700
TOTAL	7,519,700	7,666,900

(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training incentive payments.

5. CHARITABLE GAMING

	2024-25	2025-26
Restricted Funds	4,154,900	4,247,600

(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training incentive payments.

6. FINANCIAL INSTITUTIONS

	2024-25	2025-26
Restricted Funds	15,185,000	15,468,200

(1) Additional Personnel: Included in the above Restricted Funds appropriation is \$299,000 in fiscal year 2024-2025 and \$301,000 in fiscal year 2025-2026 to support additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7. HORSE RACING COMMISSION

	2024-25	2025-26
General Fund	3,125,700	3,196,800
Restricted Funds	103,159,700	103,265,900
TOTAL	106,285,400	106,462,700

(1) Kentucky Thoroughbred Development Fund Supplemental Purse:

Included in the above Restricted Funds appropriation is \$34,000,000 in each fiscal year to support the Kentucky Thoroughbred Development Fund supplemental purse money. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Kentucky Standardbred Development Fund Supplemental Purse:

Included in the above Restricted Funds appropriation is \$18,000,000 in each fiscal year to support the Kentucky Standardbred Development Fund supplemental purse money. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

8. HOUSING, BUILDINGS AND CONSTRUCTION

	2024-25	2025-26
General Fund	3,022,600	3,097,900
Restricted Funds	25,018,700	25,485,500
TOTAL	28,041,300	28,583,400

(1) School Building Plan Reviews and Inspections:

Notwithstanding KRS 198B.060, local governments may have jurisdiction for plan review, inspection, and enforcement responsibilities over buildings intended for educational purposes, other than licensed day-care centers, at the discretion of the local school districts.

(2) Industrial or Business Project Plan Reviews and Inspections:

Notwithstanding KRS 198B.060, permit applicants may request local or state governments to perform plan review, inspection, and enforcement responsibilities related to industrial or business projects.

(3) Inspectors and Reviewers Reporting Requirement:

The Department of

1 Housing, Buildings and Construction shall submit a report to the Legislative Research
2 Commission, Office of Budget Review, by December 1 of each fiscal year detailing the
3 number of full-time inspectors and reviewers, in addition to the number of completed
4 inspections and plan reviews.

5 **(4) Replacement Vehicles:** Included in the above Restricted Funds appropriation
6 is \$420,000 in each fiscal year to replace inspector vehicles. Every vehicle purchased
7 shall have an internal combustion engine. Mandated reports shall be submitted pursuant
8 to Part III, 24. of this Act.

9 **(5) Uniforms:** Included in the above Restricted Funds appropriation is \$80,000 in
10 each fiscal year to support the purchase of uniforms and gear for field inspection staff.
11 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(6) Plumbing Code Books:** Included in the above Restricted Funds appropriation
13 is \$16,000 in fiscal year 2024-2025 to support printing updated booklets of the Kentucky
14 State Plumbing Law, Regulations, and Code. Mandated reports shall be submitted
15 pursuant to Part III, 24. of this Act.

16 **(7) Building Codes Enforcement Updates:** Included in the above Restricted
17 Funds appropriation is \$130,000 in fiscal year 2024-2025 and \$290,000 in fiscal year
18 2025-2026 to support the purchase of updated equipment and additional operating
19 expenses. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

20 **(8) Additional Plumbing Personnel:** Included in the above Restricted Funds
21 appropriation is \$663,700 in fiscal year 2024-2025 and \$548,700 in fiscal year 2025-2026
22 to support additional personnel and vehicles. Every vehicle purchased shall have an
23 internal combustion engine. Mandated reports shall be submitted pursuant to Part III, 24.
24 of this Act.

25 **(9) Additional HVAC Personnel:** Included in the above Restricted Funds
26 appropriation is \$152,300 in fiscal year 2024-2025 and \$113,300 in fiscal year 2025-2026
27 to support additional personnel and vehicles. Every vehicle purchased shall have an

internal combustion engine. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

9. INSURANCE

	2024-25	2025-26
Restricted Funds	16,900,800	17,051,000

(1) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training incentive payments.

(2) **National Association of Insurance Commissioners Database:** Included in the above Restricted Funds appropriation is \$100,000 in fiscal year 2024-2025 to support the update and revision of the technology database to comply with proposed changes. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) **Additional Insurance Personnel:** Included in the above Restricted Funds appropriation is \$300,000 in each fiscal year to support additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) **Additional Health and Life and Managed Care Personnel:** Included in the above Restricted Funds appropriation is \$312,500 in fiscal year 2024-2025 and \$313,500 in fiscal year 2025-2026 to support additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(5) **Additional Financial Standards and Examination Personnel:** Included in the above Restricted Funds appropriation is \$242,800 in fiscal year 2024-2025 and \$243,800 in fiscal year 2025-2026 to support additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

10. CLAIMS AND APPEALS

	2023-24	2024-25	2025-26
General Fund	1,000,000	2,129,700	2,154,100
Restricted Funds	-0-	1,317,200	1,317,300

1	Federal Funds	-0-	768,100	769,100
2	TOTAL	1,000,000	4,215,000	4,240,500

3 **(1) Crime Victims' Compensation Fund:** Included in the above General Fund
4 appropriation is \$1,000,000 in fiscal year 2023-2024 and in each year of the 2024-2026
5 fiscal biennium to support the Crime Victims' Compensation Fund. Notwithstanding KRS
6 45.229, any portion of General Fund not expended for this purpose shall lapse to the
7 Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted
8 pursuant to Part III, 24. of this Act.

9 **(2) Additional Personnel:** Included in the above Federal Funds appropriation is
10 \$104,100 in fiscal year 2024-2025 and \$105,100 in fiscal year 2025-2026 to support
11 additional personnel. Mandated reports shall be submitted pursuant to Part III, 24. of this
12 Act.

13 **TOTAL - PUBLIC PROTECTION CABINET**

14		2023-24	2024-25	2025-26
15	General Fund	1,000,000	8,278,000	8,448,800
16	Restricted Funds	-0-	190,278,000	190,676,200
17	Federal Funds	-0-	1,972,200	1,975,400
18	TOTAL	1,000,000	200,528,200	201,100,400

19 **L. TOURISM, ARTS AND HERITAGE CABINET**

20 **Budget Units**

21 **1. SECRETARY**

22		2024-25	2025-26
23	General Fund	3,089,100	3,148,200
24	Restricted Funds	17,500,000	17,500,000
25	TOTAL	20,589,100	20,648,200

26 **(1) Kentucky Center for African American Heritage:** Included in the above
27 General Fund appropriation is \$150,000 in each fiscal year for the Kentucky Center for

African American Heritage. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2. ARTISANS CENTER

	2024-25	2025-26
General Fund	1,029,400	1,069,100
Restricted Funds	1,579,100	1,583,600
TOTAL	2,608,500	2,652,700

3. TOURISM

	2024-25	2025-26
General Fund	3,027,800	3,094,700
Restricted Funds	22,700	22,700
TOTAL	3,050,500	3,117,400

(1) **Whitehaven Welcome Center:** Included in the above General Fund appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4. PARKS

	2024-25	2025-26
General Fund	64,161,500	70,827,400
Restricted Funds	52,430,700	52,462,700
TOTAL	116,592,200	123,290,100

(1) **Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

(2) **Debt Service:** Included in the above General Fund appropriation is

\$3,045,500 in fiscal year 2024-2025 and \$8,166,000 in fiscal year 2025-2026 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Capitol Annex Cafeteria: Included in the above General Fund appropriation is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by the Department of Parks. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training incentive payments.

(5) Additional Project Managers: Included in the above General Fund appropriation is \$600,000 in each fiscal year to support additional project managers. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(6) Parks Capital Project Tracking Plan and Report: The Department of Parks shall establish a project tracking plan and prepare a report on capital projects authorized in Part II, Capital Projects Budget, of this Act, including but not limited to the projects funded, the current status of each project and projected completion date, the amount expended on each project, and filled positions associated to the projects. The Department of Parks shall submit this report on a monthly basis beginning August 1, 2024, to the Interim Joint Budget Review Subcommittee on Economic Development, Tourism, and Environmental Protection.

5. HORSE PARK COMMISSION

	2024-25	2025-26
General Fund	2,354,600	2,704,300

1	Restricted Funds	12,082,300	12,224,300
2	Federal Funds	89,900	-0-
3	TOTAL	14,526,800	14,928,600

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$306,500
5 in fiscal year 2024-2025 and \$613,000 in fiscal year 2025-2026 for new debt service to
6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
7 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
8 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
10 the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562
11 in fiscal year 2025-2026 for each participant for training incentive payments.

12 **(3) Additional Operating:** Included in the above Restricted Funds appropriation
13 is \$350,000 in each fiscal year to support increased operating costs. Mandated reports
14 shall be submitted pursuant to Part III, 24. of this Act.

15 **6. STATE FAIR BOARD**

16		2023-24	2024-25	2025-26
17	General Fund	-0-	9,890,200	20,194,000
18	Restricted Funds	1,900,000	54,599,300	54,748,300
19	TOTAL	1,900,000	64,489,500	74,942,300

20 **(1) Debt Service:** Included in the above General Fund appropriation is
21 \$3,228,500 in fiscal year 2024-2025 and \$15,096,500 in fiscal year 2025-2026 for new
22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
23 Act. Notwithstanding KRS 45.229, any portion of General Fund not expended for this
24 purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

25 **(2) Kentucky Exposition Center Equipment Replacement:** Included in the
26 above General Fund appropriation is \$2,050,000 in fiscal year 2024-2025 for equipment
27 replacement at the Kentucky Exposition Center. Notwithstanding KRS 45.229, any

portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(3) Kentucky Exposition Center Operations: Included in the above Restricted Funds appropriation is \$1,700,000 in fiscal year 2023-2024, \$2,158,500 in fiscal year 2024-2025, and \$2,163,100 in fiscal year 2025-2026 to support increased operating costs at the Kentucky Exposition Center. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(4) Kentucky International Convention Center Operations: Included in the above Restricted Funds appropriation is \$200,000 in fiscal year 2023-2024 and in each year of the 2024-2026 fiscal biennium to support increased operating costs at the Kentucky International Convention Center. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7. FISH AND WILDLIFE RESOURCES

	2024-25	2025-26
Restricted Funds	65,794,100	66,867,700
Federal Funds	35,071,100	35,409,400
TOTAL	100,865,200	102,277,100

(1) Fish and Wildlife Resources Peace Officers' Stipend: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,472 in fiscal year 2024-2025 and \$4,562 in fiscal year 2025-2026 for each participant for training incentive payments.

(2) Fees-in-Lieu-of Stream Mitigation Reporting: The Department of Fish and Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream Mitigation Program. The Department shall present this report to the Interim Joint Committee on Tourism, Small Business, and Information Technology by August 1 of each fiscal year.

1 **(3) Conservation Camps:** Included in the above Restricted Funds appropriation
 2 is \$250,000 in each fiscal year to support conservation camps. Mandated reports shall be
 3 submitted pursuant to Part III, 24. of this Act.

4 **8. HISTORICAL SOCIETY**

5		2024-25	2025-26
6	General Fund	10,332,400	10,850,300
7	Restricted Funds	351,200	316,200
8	Federal Funds	170,000	170,000
9	TOTAL	10,853,600	11,336,500

10 **(1) Debt Service:** Included in the above General Fund appropriation is \$51,000 in
 11 fiscal year 2024-2025 and \$144,500 in fiscal year 2025-2026 for new debt service to
 12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 13 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
 14 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(2) Sestercentennial Commissions:** Included in the above General Fund
 16 appropriation is \$2,180,000 in fiscal year 2024-2025 and \$2,505,000 in fiscal year 2025-
 17 2026 to support the Kentucky Sestercentennial Commission and the Harrodsburg
 18 Sestercentennial Commission. Notwithstanding KRS 45.229, any portion of General
 19 Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
 20 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
 21 this Act.

22 **9. ARTS COUNCIL**

23		2024-25	2025-26
24	General Fund	1,535,700	1,559,200
25	Restricted Funds	87,200	87,200
26	Federal Funds	734,100	736,300
27	TOTAL	2,357,000	2,382,700

1 **10. HERITAGE COUNCIL**

2		2024-25	2025-26
3	General Fund	1,560,200	1,605,200
4	Restricted Funds	691,700	691,700
5	Federal Funds	1,060,500	1,078,400
6	TOTAL	3,312,400	3,375,300

7 **(1) Kentucky African American Heritage Commission:** Included in the above
8 General Fund appropriation is \$50,000 in each fiscal year to support the Kentucky
9 African American Heritage Commission. Notwithstanding KRS 45.229, any portion of
10 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
11 Account (KRS 48.705). Mandated reports shall be submitted pursuant to Part III, 24. of
12 this Act.

13 **(2) American Battlefield Trust:** Notwithstanding KRS 45.229, any unexpended
14 balance from the appropriation set forth in 2022 Ky. Acts ch. 199, Part I, L., 10., (2),
15 shall not lapse and shall carry forward into fiscal year 2025-2026.

16 **11. KENTUCKY CENTER FOR THE ARTS**

17		2024-25	2025-26
18	General Fund	558,300	558,300

19 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

20		2023-24	2024-25	2025-26
21	General Fund	-0-	97,539,200	115,610,700
22	Restricted Funds	1,900,000	205,138,300	206,504,400
23	Federal Funds	-0-	37,125,600	37,394,100
24	TOTAL	1,900,000	339,803,100	359,509,200

25 **PART II**

26 **CAPITAL PROJECTS BUDGET**

27 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

1 Moneys in the Capital Construction Fund are appropriated for the following capital
2 projects subject to the conditions and procedures in this Act. Items listed without
3 appropriated amounts are previously authorized for which no additional amount is
4 required. These items are listed in order to continue their current authorization into the
5 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
6 conform to the original authorization enacted by the General Assembly.

7 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
8 appropriations to existing line-item capital construction projects expire on June 30, 2024,
9 unless reauthorized in this Act with the following exceptions: (a) A construction or
10 purchase contract for the project shall have been awarded by June 30, 2024; (b)
11 Permanent financing or a short-term line of credit sufficient to cover the total authorized
12 project scope shall have been obtained in the case of projects authorized for bonds, if the
13 authorized project completes an initial draw on the line of credit within the fiscal
14 biennium immediately subsequent to the original authorization; and (c) Grant or loan
15 agreements, if applicable, shall have been finalized and properly signed by all necessary
16 parties by June 30, 2024. Notwithstanding the criteria set forth in this subsection and
17 KRS 45.229 and 45.770(5)(d), funds appropriated to 2024-2026 fiscal biennium
18 nonstatutory maintenance pools shall not lapse and shall carry forward.

19 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
20 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
21 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
22 capital project shall be used to pay debt service according to the Internal Revenue Service
23 Code and accompanying regulations.

24 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
25 identification of specific projects in a variety of areas of the state government cannot be
26 ascertained with absolute certainty at this time, amounts are appropriated for specific
27 purposes to projects which are not individually identified in this Act in the following

1 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
2 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
3 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
4 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
5 Education pools; Legacy System Retirement Pool; Wastewater Treatment Upgrades pool;
6 and Utility Infrastructure Replacement pool. Notwithstanding any statute to the contrary,
7 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000
8 and over shall be reported to the Capital Projects and Bond Oversight Committee.

9 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
10 funds in the Capital Construction and Equipment Purchase Contingency Account are not
11 sufficient, then expenditures of the fund are to be paid first from the General Fund
12 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
13 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

14 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
15 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
16 expenditures of the fund are to be paid first from the General Fund Surplus Account
17 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
18 48.705), subject to the conditions and procedures provided in this Act.

19 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
20 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
21 appropriation-supported debt obligations that have previously been issued and for which
22 the Commonwealth is currently making lease-rental payments to meet the current debt
23 service requirements. Such action is authorized provided that the principal amount of any
24 such debt obligation is not increased and the term of the debt obligation is not extended.
25 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
26 for reporting to the Capital Projects and Bond Oversight Committee.

27 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)

are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2023-24	2024-25	2025-26
1. VETERANS' AFFAIRS			
001. Maintenance Pool - 2024-2026			
Investment Income	-0-	1,000,000	1,000,000
002. Renovate Interior/Exterior Thomson-Hood Veterans Center			
Bond Funds	-0-	-0-	7,000,000
003. Replace Roof Eastern Kentucky Veterans Center			
Bond Funds	-0-	1,500,000	-0-
004. Replace Exterior Lighting Thomson-Hood Veterans Center			
Bond Funds	-0-	1,500,000	-0-
005. Replace Fire System Western Kentucky Veterans Center			
Bond Funds	-0-	1,500,000	-0-
006. Replace Roof Western Kentucky Veterans Center			
Bond Funds	-0-	1,500,000	-0-
007. Expansion of Columbarium Wall Kentucky Veterans Cemetery West			
Federal Funds	1,281,000	-0-	-0-
008. Expansion of Columbarium Wall Kentucky Veterans Cemetery Central			

1	Federal Funds	1,862,000	-0-	-0-
2	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
3	001. KIA Fund A - Federally Assisted Wastewater Program			
4	Federal Funds	38,784,000	51,881,000	54,291,000
5	Bond Funds	-0-	4,563,000	9,369,000
6	Agency Bonds	-0-	-0-	30,000,000
7	TOTAL	38,784,000	56,444,000	93,660,000
8	002. KIA Fund F - Drinking Water Revolving Loan Program			
9	Federal Funds	69,596,000	84,218,000	86,546,000
10	Bond Funds	-0-	3,766,000	8,286,000
11	Agency Bonds	-0-	-0-	30,000,000
12	TOTAL	69,596,000	87,984,000	124,832,000
13	003. KIA Fund B - Infrastructure Revolving Fund			
14	Bond Funds	-0-	-0-	25,000,000
15	004. KIA Fund B - Regionalization Account			
16	3. MILITARY AFFAIRS			
17	001. Construct Readiness Center Somerset - Additional			
18	Federal Funds	-0-	5,438,000	-0-
19	Bond Funds	-0-	4,032,000	-0-
20	TOTAL	-0-	9,470,000	-0-
21	002. Construct Armory Addition - Shelbyville			
22	Federal Funds	-0-	3,000,000	-0-
23	Bond Funds	-0-	1,000,000	-0-
24	TOTAL	-0-	4,000,000	-0-
25	003. Armory Installation Facility Maintenance Pool - 2024-2026			
26	Bond Funds	-0-	4,000,000	4,000,000
27	004. Bluegrass Station Facility Maintenance Pool - 2024-2026			

1	Restricted Funds	-0-	1,000,000	1,000,000
2	005. Construct Road Improvements Bluegrass Station			
3	Other Funds	-0-	1,500,000	-0-
4	006. Construct Support Building W. H. Ford Reserve Training Center - Additional			
5	Federal Funds	-0-	1,000,000	-0-
6	007. Extension of Utilities W. H. Ford Training Site			
7	Federal Funds	-0-	2,000,000	-0-
8	008. Construct and Extend Electric Bluegrass Station			
9	Restricted Funds	-0-	3,500,000	-0-
10	009. Construct Improve Sewer System Bluegrass Station			
11	Restricted Funds	-0-	5,000,000	-0-
12	010. Construct Armory 4 Frankfort			
13	Federal Funds	-0-	3,000,000	-0-
14	Bond Funds	-0-	1,000,000	-0-
15	TOTAL	-0-	4,000,000	-0-
16	011. Modernization Pool KY National Guard - 2024-2026			
17	Federal Funds	-0-	6,000,000	-0-
18	Bond Funds	-0-	2,000,000	-0-
19	TOTAL	-0-	8,000,000	-0-
20	012. Construct Fitness Center Facility at WHFRTC			
21	Federal Funds	-0-	5,000,000	-0-
22	013. Construct Two MC 130 Hangars Bluegrass Station			
23	Other Funds	-0-	36,000,000	-0-
24	014. Construct P3 Airport/Airpark Bluegrass Station			
25	Other Funds	-0-	196,500,000	-0-
26	015. Construct Civil Support Team Facility - Additional			
27	Federal Funds	-0-	7,200,000	-0-

1	016.	KY Youth Challenge Academy Maintenance Pool - 2024-2026			
2		Investment Income	-0-	1,000,000	1,000,000
3	017.	Upgrade of HVAC JSO			
4		Federal Funds	-0-	2,000,000	-0-
5	018.	Construct New Barracks at HLDTS			
6		Federal Funds	-0-	3,000,000	-0-
7	019.	Construct New Barracks at WHFRTC - Additional			
8		Federal Funds	-0-	1,000,000	-0-
9	020.	Construct HLDTS Athletic Field - Additional			
10		Federal Funds	-0-	1,000,000	-0-
11	021.	Restoration Ashland Armory - Phase 1			
12		Federal Funds	-0-	3,000,000	-0-
13		Bond Funds	-0-	1,000,000	-0-
14		TOTAL	-0-	4,000,000	-0-
15	022.	Construct Multi-Purpose Building - Bluegrass Station			
16		Other Funds	-0-	15,000,000	-0-
17	023.	Construct Warehouse for MC 130 Hangars BGS			
18		Other Funds	-0-	12,000,000	-0-
19	024.	Upgrade Bluegrass Station Northern Area Infrastructure			
20		Restricted Funds	-0-	6,000,000	-0-
21	025.	Construct HLDTS Drainage Improvement			
22		Federal Funds	-0-	2,000,000	-0-
23	026.	Construct Bowman Organizational Maintenance Shop Restoration			
24		Federal Funds	-0-	3,000,000	-0-
25	027.	Construct Facilities Operations Maintenance Complex WHFRTC			
26		Federal Funds	-0-	3,000,000	-0-
27	028.	Construct Jackson Field Maintenance Shop			

1	Federal Funds	-0-	15,000,000	-0-
2	029. Construct FMS Burlington - Additional			
3	Federal Funds	-0-	1,750,000	-0-
4	030. Acquisition of Land for P3 Airport/Airpark BGS			
5	Bond Funds	-0-	55,000,000	-0-
6	031. Bluegrass Station Setzer Properties - Lease			
7	032. Bluegrass Station BLDGS 341&344 - Lease			
8	033. Bluegrass Station Building 197 - Lease			
9	034. Bluegrass Station BLDG 102 - Lease			
10	035. Bluegrass Station Crumley Hangar BLDG 352 - Lease			
11	4. DEPARTMENT FOR LOCAL GOVERNMENT			
12	001. Flood Control Local Match Participation Program			
13	Bond Funds	-0-	6,000,000	6,000,000
14	5. ATTORNEY GENERAL			
15	001. Capital Complex East			
16	6. TREASURY			
17	001. Xerox Check Printer			
18	General Fund	-0-	66,000	66,000
19	002. Xerox Check Printer - Secondary			
20	General Fund	-0-	66,000	66,000
21	7. COMMONWEALTH'S ATTORNEYS			
22	001. Procurement of Unified Case Management System			
23	Federal Funds	-0-	750,000	-0-
24	Bond Funds	-0-	1,150,000	1,800,000
25	TOTAL	-0-	1,900,000	1,800,000
26	002. Jefferson County - Lease			
27	8. AGRICULTURE			

1 **001. Franklin County - Lease**

2 **9. KENTUCKY RIVER AUTHORITY**

3 **001. Design and Repair Dam 7 Reauthorization (\$6,400,000 Restricted Funds)**

4 **002. Design Lock 5 Reauthorization (\$800,000 Restricted Funds)**

5 **003.** Locks 2 & 3 Upper Guide Wall Repairs Reauthorization (\$4,131,000
6 Restricted Funds)

7 **10. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

8 **001. Offers of Assistance - 2022-2024**

9	Bond Funds	-0-	85,000,000	-0-
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10 **002. School Facilities Construction Commission Reauthorization (\$75,900,000**
11 Bond Funds)

12 **003. Special Offers of Assistance - 2024-2025**

13	Bond Funds	-0-	26,401,000	-0-
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14 **11. KY COMMUNICATIONS NETWORK AUTHORITY**

15 **001. KentuckyWired Critical Infrastructure Upgrades**

16	Bond Funds	-0-	6,464,000	6,463,000
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17 **002. KentuckyWired Critical Infrastructure Purchases**

18	Bond Funds	-0-	12,432,000	-0-
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19 **B. ECONOMIC DEVELOPMENT CABINET**

(1) **Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection

1 and expected economic development impact.

2 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
3 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
4 may use funds appropriated in the Economic Development Fund Program, High-Tech
5 Construction/Investment Pool, and the Kentucky Economic Development Finance
6 Authority Loan Pool interchangeably for economic development projects.

7 Budget Unit	2024-25	2025-26
8 1. ECONOMIC DEVELOPMENT		
9 001. Economic Development Bond Programs - 2024-2026		
10 Bond Funds	5,000,000	5,000,000
11 002. High-Tech Construction/Investment Pool - 2024-2026		
12 Bond Funds	5,000,000	5,000,000
13 003. Kentucky Economic Development Finance Authority Loan Pool - 2024-2026		
14 Bond Funds	5,000,000	5,000,000

15 **C. DEPARTMENT OF EDUCATION**

16 Budget Units	2024-25	2025-26
17 1. OPERATIONS AND SUPPORT SERVICES		
18 001. Maintenance Pool - 2024-2026		
19 Investment Income	3,100,000	-0-
20 002. Education Finance Application Phase 2		
21 Bond Funds	2,000,000	-0-

22 **D. EDUCATION AND LABOR CABINET**

23 Budget Units	2024-25	2025-26
24 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
25 001. Maintenance Pool - 2024-2026		
26 Investment Income	500,000	500,000
27 2. KENTUCKY EDUCATIONAL TELEVISION		

1	001.	Maintenance Pool - 2024-2026		
2		Investment Income	750,000	750,000
3	002.	KET Capitol Production Center Maintenance Pool - 2024-2026		
4		Investment Income	500,000	500,000
5	3.	LIBRARIES AND ARCHIVES		
6	a.	General Operations		
7	001.	Franklin County - Lease		
8	4.	WORKFORCE DEVELOPMENT		
9	001.	Replace Vocational Rehabilitation Case Management System		
10		Federal Funds	3,180,000	-0-
11	002.	Replace Workforce Innovation and Opportunity Act/Career Development		
12		Office Case Management System		
13		Federal Funds	2,250,000	1,000,000
14	003.	Replace the wastewater treatment plant at the Carl D. Perkins Treatment		
15		Facility		
16		Federal Funds	3,000,000	-0-
17	004.	Maintenance Pool - 2024-2026		
18		Investment Income	700,000	700,000
19	005.	Replace Unemployment Insurance System Additional Reauthorization		
20		(\$7,500,000 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
21		Restricted Funds	33,100,000	-0-
22	006.	Kenton County - Lease		
23	007.	Hardin County - Lease		
24		E. ENERGY AND ENVIRONMENT CABINET		
25	Budget Units	2023-24	2024-25	2025-26
26	1.	SECRETARY		
27	001.	Maintenance Pool - 2024-2026		

1	Investment Income	-0-	479,000	533,000
2	2. ENVIRONMENTAL PROTECTION			
3	001. State-Owned Dam Repair - 2024-2026			
4	Bond Funds	-0-	22,200,000	-0-
5	002. Remediate and Cleanup Wiley Property Site			
6	Bond Funds	-0-	9,480,000	-0-
7	003. Remediate and Cleanup State Superfund Sites			
8	Bond Funds	-0-	1,038,000	1,000,000
9	004. Replace Emergency Response Team Command Unit			
10	Restricted Funds	275,000	-0-	-0-
11	3. NATURAL RESOURCES			
12	001. Replace Unsafe Fire Equipment			
13	Bond Funds	-0-	1,273,000	-0-
14	002. Kentucky Abandoned Storage Tank and Orphan Well Program			
15	Reauthorization (\$1,000,000 General Fund)			
16	003. Remediate and Cleanup Abandoned Storage Tank and Orphan Wells			
17	General Fund	-0-	500,000	500,000
18	F. FINANCE AND ADMINISTRATION CABINET			
19	Budget Units		2024-25	2025-26
20	1. CONTROLLER			
21	001. Upgrade & Enhancement eMARS Systems			
22	Bond Funds		3,500,000	-0-
23	2. FACILITIES AND SUPPORT SERVICES			
24	001. Guaranteed Energy Savings Performance Contracts			
25	Other Funds		50,000,000	-0-
26	002. Facility Maintenance Pool			
27	Investment Income		7,500,000	7,500,000

1	003.	Renovate Cabinet for Human Resources Phase 1		
2		Bond Funds	5,000,000	-0-
3	004.	Asphalt Pool		
4		Bond Funds	1,500,000	-0-
5	005.	Roof Pool		
6		Bond Funds	3,000,000	-0-
7	006.	Replace Roof for Transportation Building		
8		Bond Funds	-0-	8,000,000
9	007.	Replace Roof for Central Lab Building		
10		Bond Funds	8,000,000	-0-
11	3.	COMMONWEALTH OFFICE OF TECHNOLOGY		
12	001.	Replace and Modernize Legacy Systems		
13		Bond Funds	5,000,000	5,000,000
14	002.	Alternate Data Center Lease		
15		G. HEALTH AND FAMILY SERVICES CABINET		
16	Budget Units		2024-25	2025-26
17	1.	GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
18	001.	Maintenance Pool - 2024-2026		
19		Investment Income	12,154,000	12,154,000
20	2.	OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
21	001.	Jefferson County - Lease		
22	3.	BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
23		DISABILITIES		
24	001.	Construct Forensic Psychiatric Hospital - KCPC		
25		Bond Funds	63,863,000	-0-
26	002.	Upgrade Mechanical Lines - WSH		
27		Bond Funds	3,985,000	-0-

1	003. Replace Water Lines - Oakwood		
2	Bond Funds	4,507,000	-0-
3	004. Replace HVAC Piping - WSH		
4	Bond Funds	12,019,000	-0-
5	4. PUBLIC HEALTH		
6	001. Expand Central Laboratory		
7	Bond Funds	36,450,000	-0-
8	5. INCOME SUPPORT		
9	001. Franklin County - Lease		
10	6. COMMUNITY BASED SERVICES		
11	001. Kenton County - Lease		
12	002. Fayette County - Lease		
13	003. Warren County - Lease		
14	004. Daviess County - Lease		
15	005. Perry County - Lease		
16	006. Boone County - Lease		
17	007. Hardin County - Lease		
18	008. Boyd County - Lease		
19	009. Campbell County - Lease		
20	010. Johnson County - Lease		
21	011. Shelby County - Lease		
22	012. Greenup County - Lease		
23	013. Muhlenberg County - Lease		
24	014. Madison County - Lease		
25	015. Marshall County - Lease		
26	H. JUSTICE AND PUBLIC SAFETY CABINET		
27	Budget Units	2024-25	2025-26

1	1. JUSTICE ADMINISTRATION		
2	001. Northern Kentucky Medical Examiner Office - Lease		
3	2. CRIMINAL JUSTICE TRAINING		
4	001. Maintenance Pool - 2024-2026		
5	Restricted Funds	3,000,000	3,000,000
6	3. JUVENILE JUSTICE		
7	001. Maintenance Pool - 2024-2026		
8	Investment Income	10,000,000	10,000,000
9	002. Renovate Louisville Detention Center Additional Reauthorization		
10	(\$13,400,000 General Fund)		
11	Bond Funds	25,500,000	-0-
12	003. Renovate Lyndon Facility Additional Reauthorization (\$4,500,000 General		
13	Fund)		
14	Bond Funds	3,000,000	-0-
15	4. STATE POLICE		
16	001. Maintenance Pool - 2024-2026		
17	Investment Income	7,000,000	5,000,000
18	002. Construct New Skills Pad at Training Academy		
19	Other Funds	3,900,000	-0-
20	003. Purchase of New Helicopter		
21	Bond Funds	8,000,000	-0-
22	004. Replace and Repair Various HVAC		
23	Bond Funds	5,000,000	-0-
24	005. Upgrade Telecommunicator Technology		
25	Bond Funds	2,200,000	-0-
26	006. Construct Post 1 (Hickory) Radio Room Expansion		
27	Bond Funds	1,000,000	-0-

1	5. CORRECTIONS		
2	a. Adult Correctional Institutions		
3	001. Maintenance Pool - 2024-2026		
4	Bond Funds	20,000,000	20,000,000
5	002. Repair Northpoint Training Center - Exterior Dorms Masonry Tuckpoint		
6	Bond Funds	2,320,000	-0-
7	003. Replace KY State Penitentiary - Gates & Controls at Cellhouses 3, 4, 5, & 6		
8	Bond Funds	-0-	5,950,000
9	004. Install Little Sandy Correctional Complex - Furniture Package		
10	Bond Funds	5,000,000	-0-
11	005. Renovate Northpoint Training Center - Restricted Housing Unit		
12	Bond Funds	1,800,000	-0-
13	006. Replace Northpoint Training Center - HVAC at Dormitories		
14	Bond Funds	-0-	4,720,000
15	007. Upgrade Green River Correctional Complex - Full Electrical System		
16	Bond Funds	4,000,000	-0-
17	008. Assess Statewide Electrical System		
18	Bond Funds	2,000,000	-0-
19	009. Design Level 4 Prison in Eastern KY		
20	Bond Funds	29,000,000	-0-
21	010. Replace KY State Penitentiary - Utilities Infrastructure		
22	Bond Funds	4,320,000	-0-
23	011. Southeast State Correctional Complex - Lease		
24	012. Repair and Paint Various Water Towers - Additional		
25	Bond Funds	2,400,000	-0-
26	013. Relocate Medical Services Phase II		
27	Bond Funds	58,013,000	-0-

1 **b. Community Services and Local Facilities**

2 **001.** Bellevue Probation and Parole - Lease

3 **002.** Lexington Probation and Parole - Lease

4 **6. PUBLIC ADVOCACY**

5 **001.** Franklin County - Lease

6 **002.** Fayette County - Lease

7 **003.** Louisville/Jefferson County - Lease

8 **004.** Case Management System Reauthorization (\$1,650,000 General Fund)

9 **I. POSTSECONDARY EDUCATION**

10 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
 11 Education Asset Preservation Pool provides funding for individual asset preservation,
 12 renovation, and maintenance projects at Kentucky's public postsecondary institutions in
 13 Education, General, and state-owned and operated residential housing facilities. For fiscal
 14 years 2024-2025 and 2025-2026, each project for research institutions shall be matched at
 15 25 percent from funds provided by each research institution. Capital projects as defined
 16 in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds
 17 thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

18 Budget Units	2024-25	2025-26
19 1. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION		
20 001. Jefferson County - Lease		
21 2. EASTERN KENTUCKY UNIVERSITY		
22 001. Asset Preservation Pool - 2024-2026		
23 Bond Funds	25,910,000	25,910,000
24 002. Construct New Model Laboratory School Phase II		
25 Bond Funds	59,100,000	-0-
26 003. Athletics Capital Improvements Pool - 2024-2026		
27 Restricted Funds	25,000,000	-0-

1	Agency Bonds	25,000,000	-0-
2	Other Funds	25,000,000	-0-
3	TOTAL	75,000,000	-0-
4	004. Maintain/Expand Begley Building		
5	Agency Bonds	40,000,000	-0-
6	005. Improve Campus Pedestrian, Park and Transportation Pool - 2024-2026		
7	Restricted Funds	3,000,000	-0-
8	Agency Bonds	8,000,000	-0-
9	Other Funds	3,000,000	-0-
10	TOTAL	14,000,000	-0-
11	006. Aviation Acquisition Pool - 2024-2026		
12	Restricted Funds	5,000,000	-0-
13	007. Miscellaneous Maintenance Pool - 2024-2026		
14	Restricted Funds	20,000,000	-0-
15	008. Campus Data Network Pool - 2024-2026		
16	Restricted Funds	13,000,000	-0-
17	009. Administrative Computing Pool - 2024-2026		
18	Restricted Funds	6,500,000	-0-
19	010. Academic Computing Pool - 2024-2026		
20	Restricted Funds	8,000,000	-0-
21	011. Property Acquisitions Pool - 2024-2026		
22	Restricted Funds	5,000,000	-0-
23	Other Funds	5,000,000	-0-
24	TOTAL	10,000,000	-0-
25	012. Renovate/Repurpose Commonwealth Hall		
26	Restricted Funds	6,000,000	-0-
27	013. Scientific and Research Equipment Pool - 2024-2026		

1	Restricted Funds	3,000,000	-0-
2	Federal Funds	2,200,000	-0-
3	Other Funds	2,200,000	-0-
4	TOTAL	7,400,000	-0-
5	014. Natural Areas Improvement Pool - 2024-2026		
6	Restricted Funds	1,000,000	-0-
7	015. Chemistry and Translational Research Pool - 2024-2026		
8	Restricted Funds	900,000	-0-
9	Other Funds	425,000	-0-
10	TOTAL	1,325,000	-0-
11	016. Upgrade Campus Infrastructure		
12	Other Funds	40,000,000	-0-
13	017. Innovation and Commercialization Pool - 2024-2026		
14	Restricted Funds	5,000,000	-0-
15	Other Funds	10,000,000	-0-
16	TOTAL	15,000,000	-0-
17	018. Renovate Additional University Services Space		
18	Restricted Funds	2,000,000	-0-
19	Other Funds	500,000	-0-
20	TOTAL	2,500,000	-0-
21	019. Upgrade and Improve Residence Halls Pool - 2024-2026		
22	Restricted Funds	10,000,000	-0-
23	020. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted		
24	Funds)		
25	021. Guaranteed Energy Savings Performance Contracts		
26	022. Lease - Aviation		
27	023. Lease - New Housing Space		

1	024.	Lease - Madison County - Student Housing		
2	025.	Lease - Madison County - Land		
3	026.	Lease 1 - Multi-Property-Multi-Use		
4	027.	Lease 2 - Multi-Property-Multi-Use		
5	3.	KENTUCKY STATE UNIVERSITY		
6	001.	Asset Preservation Pool - 2024-2026		
7		Bond Funds	12,842,000	12,842,000
8	002.	Construct Health Sciences Center		
9		Bond Funds	50,000,000	-0-
10	003.	Acquire Land		
11		Restricted Funds	1,044,000	-0-
12		Federal Funds	1,044,000	-0-
13		TOTAL	2,088,000	-0-
14	004.	Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted		
15		Funds)		
16	4.	MOREHEAD STATE UNIVERSITY		
17	001.	Asset Preservation Pool - 2024-2026		
18		Bond Funds	18,835,000	18,835,000
19	002.	Construct Multi-Disciplinary Classroom Building		
20		Bond Funds	90,000,000	-0-
21	003.	Construct New Residence Hall # 1		
22		Agency Bonds	49,800,000	-0-
23	004.	Construct New Residence Hall #2		
24		Agency Bonds	40,350,000	-0-
25	005.	Renovate and Replace Exterior Precast Panels - Nunn Hall Additional		
26		Reauthorization (\$3,148,000 Agency Bonds)		
27		Agency Bonds	630,000	-0-

1	006. Capital Renewal and Maintenance Pool - Auxiliary Additional		
2	Reauthorization (\$4,639,000 Agency Bonds)		
3	Agency Bonds	6,428,000	-0-
4	007. Comply with ADA - Auxiliary Reauthorization (\$2,079,000 Agency Bonds)		
5	008. Renovate Fields Residence Hall Additional Reauthorization (\$4,920,000		
6	Agency Bonds)		
7	Agency Bonds	4,124,000	-0-
8	009. Renovate Grote-Thompson Residence Hall Additional Reauthorization		
9	(\$4,920,000 Agency Bonds)		
10	Agency Bonds	4,124,000	-0-
11	010. Renovate Normal Residence Hall Additional Reauthorization (\$3,840,000		
12	Agency Bonds)		
13	Agency Bonds	580,000	-0-
14	011. Construct New Residence Hall Reauthorization (\$38,792,000 Agency Bonds)		
15	012. Guaranteed Energy Savings Performance Contracts		
16	5. MURRAY STATE UNIVERSITY		
17	001. Asset Preservation Pool - 2024-2026		
18	Bond Funds	23,341,000	23,341,000
19	002. Construct Learning Commons with Housing		
20	Bond Funds	38,000,000	-0-
21	003. Replace College Courts Apartments		
22	Agency Bonds	15,000,000	-0-
23	004. Athletic Facilities Improvement Pool - 2024-2026		
24	Restricted Funds	20,000,000	-0-
25	Agency Bonds	20,000,000	-0-
26	TOTAL	40,000,000	-0-
27	005. Asset Preservation Pool - Resident Halls		

1	Agency Bonds	6,000,000	-0-
2	006. Construct New Auxiliary Services Building		
3	Restricted Funds	1,350,000	-0-
4	Agency Bonds	1,350,000	-0-
5	TOTAL	2,700,000	-0-
6	007. Construct/Renovate Dining Facility		
7	Restricted Funds	30,000,000	-0-
8	008. Enhance Dining Facility		
9	Restricted Funds	4,884,000	-0-
10	009. Acquire Nuclear Magnetic Resonance Equipment		
11	Restricted Funds	650,000	-0-
12	010. Acquire Property		
13	Restricted Funds	4,180,000	-0-
14	011. Acquire Agriculture Research Farm Land		
15	Restricted Funds	1,254,000	-0-
16	012. Construct Residential Housing Reauthorization (\$68,970,000 Agency Bonds)		
17	013. Renovate Residence Hall Electrical System Reauthorization (\$4,369,000		
18	Agency Bonds)		
19	014. Renovate Residence Hall HVAC System Reauthorization (\$3,661,000		
20	Agency Bonds)		
21	015. Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency		
22	Bonds)		
23	016. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000		
24	Agency Bonds)		
25	017. Guaranteed Energy Savings Performance Contracts		
26	6. NORTHERN KENTUCKY UNIVERSITY		
27	001. Asset Preservation Pool - 2024-2026		

1	Bond Funds	23,076,000	23,076,000
2	002. Renew/Renovate Steely Library		
3	Bond Funds	69,000,000	-0-
4	Other Funds	3,000,000	-0-
5	TOTAL	72,000,000	-0-
6	003. Renovate Nunn Hall Phase I		
7	Other Funds	4,500,000	-0-
8	004. Renew/Repair Parking Garage Pool		
9	Agency Bonds	3,000,000	-0-
10	005. Replace Event Center Technology		
11	Other Funds	4,500,000	-0-
12	006. Expand/Renovate Soccer Complex		
13	Other Funds	32,000,000	-0-
14	TOTAL	32,000,000	-0-
15	007. Asset Preservation Pool - 2022-2024 Reauthorization (\$7,020,000 Restricted		
16	Funds)		
17	008. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency		
18	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)		
19	009. Renovate Residence Halls Additional Reauthorization (\$15,000,000 Agency		
20	Bonds)		
21	010. Replace Recreation Field Turf Reauthorization (\$2,000,000 Restricted Funds)		
22	011. Expand Herrmann Science Center Additional Reauthorization (\$79,900,000		
23	Bond Funds, \$5,000,000 Other Funds)		
24	012. Guaranteed Energy Savings Performance Contracts		
25	7. UNIVERSITY OF KENTUCKY		
26	(1) University of Kentucky Acquisitions: Notwithstanding any statute to the		
27	contrary, the University of Kentucky or one of its affiliated corporations, for the benefit		

of the University's multifaceted, healthcare, research, and service mission shall be permitted to assume any and all leases, debt instruments, and liabilities associated with any mergers, acquisitions, or partnerships that are hereby authorized in the 2024-2026 State/Executive Branch Budget. All assumption of leases and debt instruments shall be reported to the Capital Projects and Bond Oversight Committee.

001.	Acquire/Partnership Academic/Healthcare Enterprise 1 (Restricted Funds)		
002.	Acquire/Partnership Academic/Healthcare Enterprise 2 (Restricted Funds)		
003.	Acquire/Partnership Academic/Healthcare Enterprise 3 (Restricted Funds)		
004.	Acquire/Partnership Academic/Healthcare Enterprise 4 (Restricted Funds)		
005.	Construct/Improve Medical/Administrative Facility 3 Additional Reauthorization (\$200,000,000 Restricted Funds)		
	Restricted Funds	1,000,000,000	-0-
	Agency Bonds	800,000,000	-0-
	TOTAL	1,800,000,000	-0-
006.	Asset Preservation Pool - 2024-2026		
	Bond Funds	61,725,000	61,725,000
	Agency Bonds	15,431,000	15,431,000
	TOTAL	77,156,000	77,156,000
007.	Construct Agriculture Research Facility 1		
	Restricted Funds	30,000,000	-0-
	Bond Funds	200,000,000	-0-
	TOTAL	230,000,000	-0-
008.	Construct Academic Facility		
	Restricted Funds	68,000,000	-0-
009.	Improve Kastle Hall		
	Restricted Funds	54,000,000	-0-
010.	Improve Lexington Theological Seminary (LTS) Facilities		

1	Restricted Funds	27,000,000	-0-
2	011. Improve Johnson Center		
3	Agency Bonds	75,000,000	-0-
4	012. Construct/Improve Student Housing		
5	Restricted Funds	50,000,000	-0-
6	Other Funds	400,000,000	-0-
7	TOTAL	450,000,000	-0-
8	013. Construct/Improve Dining Facilities		
9	Restricted Funds	150,000,000	-0-
10	Other Funds	150,000,000	-0-
11	TOTAL	300,000,000	-0-
12	014. Construct Hotel/Conference Center		
13	Other Funds	150,000,000	-0-
14	015. Construct Agriculture Research Facility 2		
15	Restricted Funds	75,000,000	-0-
16	016. Construct Equine/Horticulture Campus		
17	Restricted Funds	90,000,000	-0-
18	017. Improve Campus Infrastructure		
19	Restricted Funds	10,000,000	-0-
20	018. Improve Electrical Infrastructure		
21	Restricted Funds	28,000,000	-0-
22	019. Improve Mechanical Infrastructure		
23	Restricted Funds	26,000,000	-0-
24	020. Improve Academic and Tech Science Building		
25	Restricted Funds	25,000,000	-0-
26	021. Construct Police Headquarters		
27	Restricted Funds	35,000,000	-0-

1	022. Construct Tennis Facility		
2	Restricted Funds	27,000,000	-0-
3	Other Funds	27,000,000	-0-
4	TOTAL	54,000,000	-0-
5	023. Construct Support Services Building		
6	Restricted Funds	35,000,000	-0-
7	024. Improve Patterson Office Tower		
8	Restricted Funds	12,000,000	-0-
9	025. Improve Campus Core Quadrangle Facilities		
10	Restricted Funds	54,000,000	-0-
11	026. Improve Willard Medical Education/Science Building		
12	Restricted Funds	40,000,000	-0-
13	027. Acquire Land		
14	Restricted Funds	75,000,000	-0-
15	Agency Bonds	25,000,000	-0-
16	TOTAL	100,000,000	-0-
17	028. Improve Scovell Hall		
18	Restricted Funds	70,000,000	-0-
19	029. Construct/Improve Dental Sciences Building		
20	Restricted Funds	130,000,000	-0-
21	030. Improve Taylor Education Building		
22	Restricted Funds	80,000,000	-0-
23	031. Improve W.T. Young Facility		
24	Restricted Funds	25,000,000	-0-
25	032. Improve Pence Hall		
26	Restricted Funds	32,000,000	-0-
27	033. Improve Barnhart Building		

1	Restricted Funds	25,000,000	-0-
2	034. Improve King Library		
3	Restricted Funds	80,000,000	-0-
4	035. Improve Med Center Library		
5	Restricted Funds	17,000,000	-0-
6	036. Construct/Improve Recreation Quad 1		
7	Restricted Funds	35,000,000	-0-
8	037. Improve Whalen Building and Bay Facility - Kentucky Advanced		
9	Manufacturing		
10	Restricted Funds	7,000,000	-0-
11	038. Construct Agriculture Research Facility 3		
12	Restricted Funds	75,000,000	-0-
13	039. Construct Academic Building		
14	Restricted Funds	149,000,000	-0-
15	040. Improve White Hall Classroom Building		
16	Restricted Funds	83,000,000	-0-
17	041. Construct Metal Arts/Digital Media Building		
18	Restricted Funds	14,000,000	-0-
19	042. Construct Teaching Pavilion		
20	Restricted Funds	38,000,000	-0-
21	043. Improve Cooper House		
22	Restricted Funds	6,000,000	-0-
23	044. Improve Anderson Tower		
24	Restricted Funds	9,000,000	-0-
25	045. Improve Jacobs Science Building		
26	Restricted Funds	48,000,000	-0-
27	046. Improve Library Facility		

1	Restricted Funds	27,000,000	-0-
2	047. Improve McVey Hall		
3	Restricted Funds	48,000,000	-0-
4	048. Improve Medical Plaza		
5	Restricted Funds	7,000,000	-0-
6	049. Improve Gray Design Building		
7	Restricted Funds	14,000,000	-0-
8	050. Improve Seaton Center		
9	Restricted Funds	30,000,000	-0-
10	051. Construct/Relocate/Replace Greenhouses		
11	Restricted Funds	50,000,000	-0-
12	052. Improve CAFE Motor Pool Building		
13	Restricted Funds	14,000,000	-0-
14	053. Improve Memorial Hall		
15	Restricted Funds	45,000,000	-0-
16	054. Renovate Space for a Testing Center		
17	Restricted Funds	7,000,000	-0-
18	055. Improve Chemistry/Physics Building Phase 3		
19	Restricted Funds	88,000,000	-0-
20	056. Improve Nursing Building		
21	Restricted Funds	7,000,000	-0-
22	057. Improve Multi-Disciplinary Science Building		
23	Restricted Funds	15,000,000	-0-
24	058. Construct Digital Village Building 3		
25	Restricted Funds	95,000,000	-0-
26	Other Funds	95,000,000	-0-
27	TOTAL	190,000,000	-0-

1	059. Construct Agriculture Federal Research Facility I		
2	Federal Funds	108,000,000	-0-
3	060. Construct Agriculture Federal Research Facility II		
4	Federal Funds	14,000,000	-0-
5	061. Acquire/Improve Clinical/Research Facility		
6	Restricted Funds	11,000,000	-0-
7	062. Construct/Improve Library Depository Facility		
8	Restricted Funds	45,000,000	-0-
9	063. Construct/Improve Machine Lab		
10	Restricted Funds	20,000,000	-0-
11	064. Construct/Improve Academic/Research Facility		
12	Restricted Funds	225,000,000	-0-
13	065. Construct Meats/Food Development Center		
14	Restricted Funds	90,000,000	-0-
15	066. Improve Fine Arts Building		
16	Restricted Funds	80,000,000	-0-
17	067. Improve Singletary Center		
18	Restricted Funds	80,000,000	-0-
19	068. Construct/Improve Student Success/Academic Facility		
20	Restricted Funds	40,000,000	-0-
21	069. Construct/Improve Transformative Learning Center		
22	Restricted Funds	25,000,000	-0-
23	070. Improve Student Services Space I		
24	Restricted Funds	5,000,000	-0-
25	071. Improve Student Services Space II		
26	Restricted Funds	30,000,000	-0-
27	072. Improve Student Services Space III		

1	Restricted Funds	15,000,000	-0-
2	073. Improve Counseling Center Space		
3	Restricted Funds	5,000,000	-0-
4	074. Improve Hilary J. Boone Center		
5	Restricted Funds	18,000,000	-0-
6	075. Construct/Improve Research Data Center		
7	Restricted Funds	240,000,000	-0-
8	076. Construct/Improve Research Space		
9	Restricted Funds	100,000,000	-0-
10	077. Improve Center for Applied Energy Research (CAER) Facilities		
11	Restricted Funds	75,000,000	-0-
12	078. Upgrade/Renovate/Expand Research Labs		
13	Restricted Funds	75,000,000	-0-
14	079. Construct/Improve Research Administration Space		
15	Restricted Funds	60,000,000	-0-
16	080. Purchase/Construct CO2 Capture Process Plant		
17	Restricted Funds	1,500,000	-0-
18	Federal Funds	40,000,000	-0-
19	Other Funds	8,500,000	-0-
20	TOTAL	50,000,000	-0-
21	081. Improve Health Sciences Research Building		
22	Restricted Funds	50,000,000	-0-
23	082. Improve Angliana Facilities		
24	Restricted Funds	50,000,000	-0-
25	083. Research Equipment Pool - 2024-2026		
26	Restricted Funds	30,000,000	-0-
27	084. Improve DLAR Facilities		

1	Restricted Funds	10,000,000	-0-
2	085. Improve Mineral Industries Building		
3	Restricted Funds	9,000,000	-0-
4	086. Expand KGS Well Sample and Core Repository		
5	Restricted Funds	6,000,000	-0-
6	087. Improve Life Safety		
7	Restricted Funds	25,000,000	-0-
8	088. ADA Compliance Pool - 2024-2026		
9	Restricted Funds	10,000,000	-0-
10	089. Construct Retail/Parking Facility 2		
11	Other Funds	100,000,000	-0-
12	090. Construct/Improve Greek Housing		
13	Restricted Funds	36,000,000	-0-
14	Other Funds	36,000,000	-0-
15	TOTAL	72,000,000	-0-
16	091. Acquire Transportation Buses		
17	Restricted Funds	3,000,000	-0-
18	092. Acquire/Improve Administrative Facility		
19	Restricted Funds	10,000,000	-0-
20	093. Acquire/Improve Service Core Systems		
21	Restricted Funds	20,000,000	-0-
22	094. Construct Childcare Center Facility		
23	Restricted Funds	25,000,000	-0-
24	095. Construct/Improve Alumni Center		
25	Restricted Funds	15,000,000	-0-
26	Other Funds	15,000,000	-0-
27	TOTAL	30,000,000	-0-

1	096. Construct Office Park at Coldstream		
2	Other Funds	65,000,000	-0-
3	097. Construct/Fit-up Retail Space		
4	Restricted Funds	10,000,000	-0-
5	Other Funds	5,000,000	-0-
6	TOTAL	15,000,000	-0-
7	098. Construct/Improve Office Building		
8	Restricted Funds	55,000,000	-0-
9	099. Construct/Improve Parking I		
10	Restricted Funds	75,000,000	-0-
11	100. Construct/Improve Parking II		
12	Restricted Funds	50,000,000	-0-
13	101. Improve Sturgill Development Building		
14	Restricted Funds	4,000,000	-0-
15	102. Improve Academic Facility 1		
16	Restricted Funds	20,000,000	-0-
17	103. Improve Academic/Administrative Space 1		
18	Restricted Funds	20,000,000	-0-
19	104. Improve Academic/Administrative Space 2		
20	Restricted Funds	20,000,000	-0-
21	105. Improve Academic/Administrative Space 3		
22	Restricted Funds	20,000,000	-0-
23	106. Improve Academic/Administrative Space 4		
24	Restricted Funds	20,000,000	-0-
25	107. Improve Building Electrical Systems		
26	Restricted Funds	10,000,000	-0-
27	108. Improve Building Mechanical Systems		

1	Restricted Funds	35,000,000	-0-
2	109. Improve Building Shell Systems		
3	Restricted Funds	40,000,000	-0-
4	110. Improve Campus Parking and Transportation System		
5	Restricted Funds	100,000,000	-0-
6	Other Funds	100,000,000	-0-
7	TOTAL	200,000,000	-0-
8	111. Improve Coldstream Research Campus		
9	Restricted Funds	50,000,000	-0-
10	112. Improve Parking Garage 1		
11	Restricted Funds	30,000,000	-0-
12	113. Improve Parking Garage 2		
13	Restricted Funds	30,000,000	-0-
14	114. Improve Peterson Service Building		
15	Restricted Funds	14,000,000	-0-
16	115. Improve Senior Center		
17	Restricted Funds	10,000,000	-0-
18	116. Improve Site/Civil Infrastructure		
19	Restricted Funds	50,000,000	-0-
20	117. Improve Spindletop Hall Facilities		
21	Restricted Funds	15,000,000	-0-
22	118. Improve Student Center Space 2		
23	Restricted Funds	25,000,000	-0-
24	119. Improve Student Center Space 3		
25	Restricted Funds	25,000,000	-0-
26	120. Improve University Storage Facility		
27	Restricted Funds	12,000,000	-0-

1	121. Renovate Carnahan House		
2	Restricted Funds	8,000,000	-0-
3	122. Repair Critical Infrastructure/Building Systems		
4	Restricted Funds	25,000,000	-0-
5	123. Improve Fume Hood Systems		
6	Restricted Funds	10,000,000	-0-
7	124. Construct Multi-Use Living Complex		
8	Restricted Funds	100,000,000	-0-
9	Other Funds	400,000,000	-0-
10	TOTAL	500,000,000	-0-
11	125. Construct Retail/Parking Facility 1		
12	Other Funds	100,000,000	-0-
13	126. Decommission Facilities		
14	Restricted Funds	50,000,000	-0-
15	127. Improve Central Plants		
16	Restricted Funds	200,000,000	-0-
17	Other Funds	200,000,000	-0-
18	TOTAL	400,000,000	-0-
19	128. Construct/Improve Innovation Complex		
20	Restricted Funds	100,000,000	-0-
21	Other Funds	150,000,000	-0-
22	TOTAL	250,000,000	-0-
23	129. Improve Moloney Building		
24	Restricted Funds	35,000,000	-0-
25	130. Improve Vaughan Facility		
26	Restricted Funds	10,000,000	-0-
27	131. Improve Oswald Building		

1	Restricted Funds	60,000,000	-0-
2	132. Expand Arboretum Visitor Center		
3	Restricted Funds	10,000,000	-0-
4	133. Acquire E&G Enterprise 1		
5	Restricted Funds	150,000,000	-0-
6	134. Acquire E&G Enterprise 2		
7	Restricted Funds	150,000,000	-0-
8	135. Construct/Improve Enterprise Data Center		
9	Restricted Funds	60,000,000	-0-
10	136. Lease/Purchase Enterprise IT Systems		
11	Restricted Funds	20,000,000	-0-
12	137. Lease/Purchase Enterprise Network Security		
13	Restricted Funds	10,000,000	-0-
14	138. Improve Enterprise Cable Infrastructure		
15	Restricted Funds	5,000,000	-0-
16	139. Improve Enterprise Networking 1		
17	Restricted Funds	7,000,000	-0-
18	140. Improve Enterprise Networking 2		
19	Restricted Funds	7,000,000	-0-
20	141. Lease/Purchase Enterprise Infrastructure		
21	Restricted Funds	7,000,000	-0-
22	142. Lease/Purchase Enterprise Call Center System		
23	Restricted Funds	5,000,000	-0-
24	143. Lease/Purchase Enterprise Voice Infrastructure		
25	Restricted Funds	5,000,000	-0-
26	144. Lease/Purchase High Performance Computer		
27	Restricted Funds	10,000,000	-0-

1	145. Improve Parking Structure 2 Enterprise Data Center		
2	Restricted Funds	6,000,000	-0-
3	146. Lease/Purchase Campus IT System		
4	Restricted Funds	10,000,000	-0-
5	147. Improve Memorial Coliseum		
6	Restricted Funds	10,000,000	-0-
7	148. Improve Indoor/Outdoor Track		
8	Other Funds	3,000,000	-0-
9	149. Acquire Information Technology Systems		
10	Other Funds	5,000,000	-0-
11	150. Acquire Equipment/Furnishings Pool - 2024-2026		
12	Other Funds	10,000,000	-0-
13	151. Acquire/Improve Golf Facility		
14	Other Funds	8,000,000	-0-
15	152. Construct Cross Country Trail		
16	Other Funds	3,000,000	-0-
17	153. Construct/Improve Athletics Facility 1		
18	Other Funds	60,000,000	-0-
19	154. Construct/Improve Athletics Facility 2		
20	Other Funds	15,000,000	-0-
21	155. Construct/Improve Athletics Surfaces 1		
22	Other Funds	3,000,000	-0-
23	156. Construct/Improve Athletics Surfaces 2		
24	Other Funds	3,000,000	-0-
25	157. Construct/Improve Athletics Surfaces 3		
26	Other Funds	2,000,000	-0-
27	158. Construct/Improve Gymnastics Practice Facility		

1	Other Funds	10,000,000	-0-
2	159. Construct/Improve Wildcat Coal Lodge		
3	Other Funds	48,000,000	-0-
4	160. Improve Athletics Facility 1		
5	Other Funds	20,000,000	-0-
6	161. Improve Athletics Facility 2		
7	Other Funds	15,000,000	-0-
8	162. Improve Athletics Facility 3		
9	Other Funds	10,000,000	-0-
10	163. Improve Athletics Facility 4		
11	Other Funds	6,000,000	-0-
12	164. Improve Athletics Facility 5		
13	Other Funds	6,000,000	-0-
14	165. Improve Baseball Facility Phase II		
15	Other Funds	14,000,000	-0-
16	166. Improve Joe Craft Center		
17	Other Funds	6,000,000	-0-
18	167. Improve Joe Craft Football Practice Facility		
19	Other Funds	3,000,000	-0-
20	168. Improve Kroger Field 1		
21	Other Funds	15,000,000	-0-
22	169. Improve Lancaster Aquatic Center 1		
23	Other Funds	17,000,000	-0-
24	170. Improve Lancaster Aquatic Center 2		
25	Other Funds	10,000,000	-0-
26	171. Improve Nutter Training Facility		
27	Other Funds	7,000,000	-0-

1	172. Improve Soccer/Softball Facility		
2	Other Funds	7,000,000	-0-
3	173. Improve Boone Tennis Center		
4	Other Funds	15,000,000	-0-
5	174. Replace Basketball Playing Floors		
6	Other Funds	3,000,000	-0-
7	175. Construct Athletics Hall of Fame Plaza		
8	Other Funds	5,000,000	-0-
9	176. Improve Kroger Field 2		
10	Other Funds	8,000,000	-0-
11	177. Construct West End Zone Club Space		
12	Other Funds	50,000,000	-0-
13	178. Construct Cancer/Ambulatory Facility Phase 2		
14	Restricted Funds	350,000,000	-0-
15	179. Improve UK Good Samaritan Hospital Facilities		
16	Restricted Funds	30,000,000	-0-
17	180. Improve Clinical/Ambulatory Services Facilities		
18	Restricted Funds	50,000,000	-0-
19	181. Improve Markey Cancer Center Facilities		
20	Restricted Funds	40,000,000	-0-
21	182. Improve UK Healthcare Facilities - UK Chandler Hospital		
22	Restricted Funds	150,000,000	-0-
23	183. Improve State Street Medical Facilities		
24	Restricted Funds	50,000,000	-0-
25	184. Acquire/Improve Medical/Administrative Facility 1		
26	Restricted Funds	300,000,000	-0-
27	185. Acquire/Improve Medical/Administrative Facility 2		

1	Restricted Funds	400,000,000	-0-
2	186. Acquire/Improve Medical/Administrative Facility 4		
3	Restricted Funds	500,000,000	-0-
4	187. Construct/Improve Medical/Administrative Facility 2		
5	Restricted Funds	150,000,000	-0-
6	Other Funds	150,000,000	-0-
7	TOTAL	300,000,000	-0-
8	188. Construct/Improve Medical/Administrative Facility 4		
9	Restricted Funds	400,000,000	-0-
10	189. Construct/Improve Medical/Administrative Facility 5		
11	Restricted Funds	500,000,000	-0-
12	190. Construct/Improve Medical/Administrative Facility 6		
13	Restricted Funds	300,000,000	-0-
14	Other Funds	300,000,000	-0-
15	TOTAL	600,000,000	-0-
16	191. Construct/Improve Medical/Administrative Facility 7		
17	Restricted Funds	500,000,000	-0-
18	192. Construct/Improve Medical/Administrative Facility 8		
19	Restricted Funds	500,000,000	-0-
20	193. Construct/Improve Medical/Administrative Facility 9		
21	Other Funds	500,000,000	-0-
22	194. Improve Medical Facility 3		
23	Restricted Funds	25,000,000	-0-
24	195. Improve Medical Facility 4		
25	Restricted Funds	25,000,000	-0-
26	196. Improve Medical Facility 5		
27	Restricted Funds	25,000,000	-0-

1	197. Improve Medical Facility 6		
2	Restricted Funds	25,000,000	-0-
3	198. Improve Medical Facility 7		
4	Restricted Funds	25,000,000	-0-
5	199. Acquire Data Center Hardware		
6	Restricted Funds	15,000,000	-0-
7	200. Acquire Telemedicine/Virtual ICU		
8	Restricted Funds	10,000,000	-0-
9	201. Implement Patient Communication System		
10	Restricted Funds	25,000,000	-0-
11	202. Improve UK Healthcare IT Systems		
12	Restricted Funds	300,000,000	-0-
13	203. Acquire/Partnership Medical System 1		
14	Restricted Funds	350,000,000	-0-
15	204. Acquire/Partnership Medical System 2		
16	Restricted Funds	350,000,000	-0-
17	205. Construct/Improve Patient Support Facility		
18	Restricted Funds	30,000,000	-0-
19	206. Construct/Improve Ambulatory Care		
20	Restricted Funds	50,000,000	-0-
21	207. Renovate/Improve Nursing Units		
22	Restricted Funds	10,000,000	-0-
23	208. Implement Land Use Plan 1		
24	Restricted Funds	200,000,000	-0-
25	209. Implement Land Use Plan 2		
26	Restricted Funds	150,000,000	-0-
27	210. Construct UK Healthcare Medical Transport Facility		

1	Restricted Funds	20,000,000	-0-
2	211. Acquire/Improve Service Core Systems - UK Healthcare		
3	Restricted Funds	75,000,000	-0-
4	212. Construct Service Core Systems - Hamburg		
5	Restricted Funds	75,000,000	-0-
6	213. Improve Building Systems - UK Healthcare		
7	Restricted Funds	75,000,000	-0-
8	214. Construct Building Systems - Hamburg		
9	Restricted Funds	50,000,000	-0-
10	215. Improve Parking/Transportation Systems - UK Healthcare		
11	Other Funds	200,000,000	-0-
12	216. Construct Parking/Transportation System - Hamburg		
13	Other Funds	200,000,000	-0-
14	217. Improve Site/Civil Infrastructure - UK Healthcare		
15	Restricted Funds	50,000,000	-0-
16	218. Construct Site/Civil Infrastructure - Hamburg		
17	Restricted Funds	50,000,000	-0-
18	219. Construct/Improve Utilities Infrastructure UK Healthcare		
19	Restricted Funds	200,000,000	-0-
20	Other Funds	200,000,000	-0-
21	TOTAL	400,000,000	-0-
22	220. Construct Utilities Infrastructure - Hamburg		
23	Restricted Funds	200,000,000	-0-
24	Other Funds	200,000,000	-0-
25	TOTAL	400,000,000	-0-
26	221. Construct Medical Facility - King's Daughters Medical Center		
27	Restricted Funds	100,000,000	-0-

1	222. Improve Administrative/Medical Facility - King's Daughters Medical Center		
2	Restricted Funds	10,000,000	-0-
3	223. Improve Medical Facility 1 - King's Daughters Medical Center		
4	Restricted Funds	100,000,000	-0-
5	224. Improve Medical Facility 2 - King's Daughters Medical Center		
6	Restricted Funds	30,000,000	-0-
7	225. Improve Medical Facility 3 - King's Daughters Medical Center		
8	Restricted Funds	20,000,000	-0-
9	226. Improve Medical Facility 4 - King's Daughters Medical Center		
10	Restricted Funds	20,000,000	-0-
11	227. Improve Medical Facility 5 - King's Daughters Medical Center		
12	Restricted Funds	20,000,000	-0-
13	228. Improve Medical Facility 6 - King's Daughters Medical Center		
14	Restricted Funds	20,000,000	-0-
15	229. Improve Medical Facility 7 - King's Daughters Medical Center		
16	Restricted Funds	30,000,000	-0-
17	230. Improve Medical Facility 8 - King's Daughters Medical Center		
18	Restricted Funds	20,000,000	-0-
19	231. Improve Medical Facility 9 - King's Daughters Medical Center		
20	Restricted Funds	20,000,000	-0-
21	232. Improve Medical Facility 10 - King's Daughters Medical Center		
22	Restricted Funds	20,000,000	-0-
23	233. Construct/Improve King's Daughters Medical Center Medical Transport		
24	Facility		
25	Restricted Funds	20,000,000	-0-
26	234. Improve King's Daughters Medical Center Medical Pavilion		
27	Restricted Funds	20,000,000	-0-

1	235. Acquire/Improve Service Core Systems - King's Daughters Medical Center		
2	Restricted Funds	100,000,000	-0-
3	236. Improve Building Systems - King's Daughters Medical Center		
4	Restricted Funds	100,000,000	-0-
5	237. Improve Parking/Transportation Systems - King's Daughters Medical Center		
6	Restricted Funds	100,000,000	-0-
7	238. Improve Site/Civil Infrastructure - King's Daughters Medical Center		
8	Restricted Funds	100,000,000	-0-
9	239. Improve Utilities Infrastructure - King's Daughters Medical Center		
10	Restricted Funds	100,000,000	-0-
11	Other Funds	100,000,000	-0-
12	TOTAL	200,000,000	-0-
13	240. Construct Health Education Building Additional Reauthorization		
14	(\$250,000,000 Bond Funds, \$50,000,000 Agency Bonds, \$50,000,000 Other Funds,		
15	\$30,000,000 Restricted Funds)		
16	Restricted Funds	50,000,000	-0-
17	241. Improve Funkhouser Building Additional Reauthorization (\$15,000,000		
18	Restricted Funds, \$15,000,000 Other Funds)		
19	Restricted Funds	90,000,000	-0-
20	242. Construct/Improve Medical/Administrative Facility 1 Additional		
21	Reauthorization (\$250,000,000 Restricted Funds)		
22	Restricted Funds	50,000,000	-0-
23	Other Funds	500,000,000	-0-
24	TOTAL	550,000,000	-0-
25	243. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000		
26	Restricted Funds)		
27	244. Lease - Off-Campus 1 - Fayette Co.		

- 1 **245.** Lease - Off-Campus 3
- 2 **246.** Lease - Off-Campus 4
- 3 **247.** Lease - Off-Campus 6
- 4 **248.** Lease - Off-Campus 7
- 5 **249.** Lease - Off-Campus 12
- 6 **250.** Lease - Off-Campus 13
- 7 **251.** Lease - Off-Campus 14
- 8 **252.** Lease - Off-Campus 15
- 9 **253.** Lease - Off-Campus 16
- 10 **254.** Lease - Off-Campus 17
- 11 **255.** Lease - Off-Campus 18
- 12 **256.** Lease - Off-Campus 19
- 13 **257.** Lease - Off-Campus 20
- 14 **258.** Lease - Off-Campus 21
- 15 **259.** Lease - Off-Campus 22
- 16 **260.** Lease - Off-Campus Housing 1
- 17 **261.** Lease - Off-Campus Housing 2
- 18 **262.** Lease - Health Science Colleges 1
- 19 **263.** Lease - Health Science Colleges 2
- 20 **264.** Lease - Health Science College 3
- 21 **265.** Lease - Off-Campus Athletics 1
- 22 **266.** Lease - Off-Campus Athletics 2
- 23 **267.** Lease - Health Affairs Office 1
- 24 **268.** Lease - Health Affairs Office 3
- 25 **269.** Lease - Health Affairs Office 5
- 26 **270.** Lease - Health Affairs Office 11
- 27 **271.** Lease - Health Affairs Office 12

- 1 **272.** Lease - Health Affairs Office 14
- 2 **273.** Lease - Health Affairs Office 15
- 3 **274.** Lease - Health Affairs Office 18
- 4 **275.** Lease - Health Affairs Office 19
- 5 **276.** Lease - Lease Health Affairs 20
- 6 **277.** Lease - UK Healthcare Off-Campus Facility 2
- 7 **278.** Lease - UK Healthcare Off-Campus Facility 3
- 8 **279.** Lease - UK Healthcare Off-Campus Facility 12
- 9 **280.** Lease - UK Healthcare Off-Campus Facility 13
- 10 **281.** Lease - UK Healthcare Off-Campus Facility 14
- 11 **282.** Lease - UK Healthcare Off-Campus Facility 15
- 12 **283.** Lease - UK Healthcare Off-Campus Facility 16
- 13 **284.** Lease - UK Healthcare Off-Campus Facility 17
- 14 **285.** Lease - UK Healthcare Off-Campus Facility 18
- 15 **286.** Lease - UK Healthcare Off-Campus Facility 19
- 16 **287.** Lease - UK Healthcare Off-Campus Facility 20
- 17 **288.** Lease - UK Healthcare Off-Campus Facility 21
- 18 **289.** Lease - UK Healthcare Off-Campus Facility 22
- 19 **290.** Lease - UK Healthcare Off-Campus Facility 23
- 20 **291.** Lease - UK Healthcare Off-Campus Facility 24
- 21 **292.** Lease - UK Healthcare Off-Campus Facility 25
- 22 **293.** Lease - UK Healthcare Off-Campus Facility 26
- 23 **294.** Lease - UK Healthcare Off-Campus Facility 27
- 24 **295.** Lease - UK Healthcare Off-Campus Facility 28
- 25 **296.** Lease - UK Healthcare Off-Campus Facility 29
- 26 **297.** Lease - UK Healthcare Off-Campus Facility 30
- 27 **298.** Lease - UK Healthcare Off-Campus Facility 31

- 1 **299.** Lease - UK Healthcare Off-Campus Facility 32
- 2 **300.** Lease - UK Healthcare Off-Campus 33
- 3 **301.** Lease - UK Healthcare Off-Campus 34
- 4 **302.** Lease - Off-Campus 2
- 5 **303.** Lease - Off-Campus 11
- 6 **304.** Lease - College of Medicine 1
- 7 **305.** Lease - College of Medicine 2
- 8 **306.** Lease - Health Affairs Office 2
- 9 **307.** Lease - Health Affairs Office 4
- 10 **308.** Lease - Health Affairs Office 6
- 11 **309.** Lease - Health Affairs Office 7
- 12 **310.** Lease - Health Affairs Office 8
- 13 **311.** Lease - Health Affairs Office 9
- 14 **312.** Lease - Health Affairs Office 10
- 15 **313.** Lease - Health Affairs Office 13
- 16 **314.** Lease - Health Affairs Office 16
- 17 **315.** Lease - Health Affairs Office 17
- 18 **316.** Lease - Good Samaritan - UK Healthcare
- 19 **317.** Lease - UK Healthcare Off-Campus Facility 1
- 20 **318.** Lease - UK Healthcare Off-Campus Facility 4
- 21 **319.** Lease - UK Healthcare Off-Campus Facility 5
- 22 **320.** Lease - UK Healthcare Off-Campus Facility 6
- 23 **321.** Lease - UK Healthcare Off-Campus Facility 7
- 24 **322.** Lease - UK Healthcare Off-Campus Facility 8
- 25 **323.** Lease - UK Healthcare Off-Campus Facility 9
- 26 **324.** Lease - UK Healthcare Off-Campus Facility 10
- 27 **325.** Lease - UK Healthcare Off-Campus Facility 11

- 1 **326.** Lease - Off-Campus 8
- 2 **327.** Lease - Off-Campus 9
- 3 **328.** Lease - Off-Campus 10
- 4 **329.** Lease - UK Healthcare Royal Blue Health 1
- 5 **330.** Lease - UK Healthcare Royal Blue Health 2
- 6 **331.** Lease - UK Healthcare Royal Blue Health 3
- 7 **332.** Lease - UK Healthcare Royal Blue Health 4
- 8 **333.** Lease - UK Healthcare Royal Blue Health 5
- 9 **334.** Lease - UK Healthcare Royal Blue Health 6
- 10 **335.** Lease - UK Healthcare Royal Blue Health 7
- 11 **336.** Lease - UK Healthcare Royal Blue Health 8
- 12 **337.** Guaranteed Energy Savings Performance Contracts
- 13 **338.** Guaranteed Energy Savings Performance Contracts UK Healthcare

14 **8. UNIVERSITY OF LOUISVILLE**

15 **001.** Asset Preservation Pool - 2024-2026

16	Bond Funds	34,553,000	34,553,000
17	Agency Bonds	8,638,000	8,638,000
18	TOTAL	43,191,000	43,191,000

19 **002.** Construct Health Sciences Simulation Center and Collaboration Hub

20	Bond Funds	260,000,000	-0-
21	Agency Bonds	20,000,000	-0-
22	TOTAL	280,000,000	-0-

23 **003.** Renovate Miller IT Building

24	Other Funds	2,500,000	-0-
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25 **004.** Demolish Resident Halls

26	Other Funds	6,000,000	-0-
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27 **005.** Construct Belknap Stormwater Mitigation Improvements

1	Other Funds	2,500,000	-0-
2	006. Update Green Health Sciences Campus Courtyard		
3	Other Funds	2,000,000	-0-
4	007. Construct P3 Housing Complex		
5	Other Funds	80,000,000	-0-
6	008. Build Out Space for UofL Departments in P3 building		
7	Other Funds	2,000,000	-0-
8	009. Purchase Residence Housing Facility		
9	Other Funds	75,000,000	-0-
10	010. Renovate Parking Structures		
11	Other Funds	3,600,000	-0-
12	011. Renovate Resurface and Repair Parking Lot		
13	Other Funds	2,500,000	-0-
14	012. Renovate College of Business Academic Space		
15	Agency Bonds	15,000,000	-0-
16	013. Renovate College of Education Academic Space Pool - 2024-2026		
17	Other Funds	3,000,000	-0-
18	014. Renovate Dental School Space		
19	Other Funds	2,000,000	-0-
20	015. Upgrade Plumbing and Sanitary Lines Dental School		
21	Other Funds	1,200,000	-0-
22	016. Guaranteed Energy Savings Contract		
23	Agency Bonds	50,000,000	-0-
24	017. Replace Building Mechanical/Electrical/Plumbing		
25	Other Funds	25,000,000	-0-
26	018. Campus Code Improvement Pool - 2024-2026		
27	Other Funds	10,000,000	-0-

1	019. Structural Improvement Pool - 2024-2026		
2	Other Funds	40,000,000	-0-
3	020. Renovate Exterior Envelope Replacement-55A		
4	Agency Bonds	20,000,000	-0-
5	021. Purchase Networking System		
6	Other Funds	8,000,000	-0-
7	022. Purchase Fiber Infrastructure		
8	Other Funds	3,500,000	-0-
9	023. Purchase Computing for Research Infrastructure		
10	Other Funds	7,000,000	-0-
11	024. Purchase Computer Processing System and Storage		
12	Other Funds	3,500,000	-0-
13	025. Purchase Security and Firewall Infrastructure		
14	Other Funds	5,000,000	-0-
15	026. Purchase Content Management System		
16	Other Funds	10,000,000	-0-
17	027. Workday Enhancements - Post Implementation		
18	Other Funds	2,000,000	-0-
19	028. Vivarium Equipment Replacement and Upgrade Pool - 2024-2026		
20	Other Funds	20,000,000	-0-
21	029. Renovate Gross Anatomy Lab		
22	Other Funds	3,000,000	-0-
23	030. Improve Housing Facilities Pool		
24	Other Funds	15,000,000	-0-
25	031. Construct Belknap 3rd Street Improvements		
26	Restricted Funds	2,500,000	-0-
27	032. Construct Belknap Stormwater Mitigation Improvement		

1	Other Funds	2,500,000	-0-
2	033. ADA Building Upgrade Pool - 2024-2026		
3	Agency Bonds	3,000,000	-0-
4	Other Funds	2,000,000	-0-
5	TOTAL	5,000,000	-0-
6	034. Purchase Land		
7	Agency Bonds	15,000,000	-0-
8	035. Construct Resident Hall		
9	Agency Bonds	80,000,000	-0-
10	036. Construct Connector Speed School to Research Park		
11	Agency Bonds	10,000,000	-0-
12	037. Renovate Interfaith Center		
13	Other Funds	1,500,000	-0-
14	038. Expand Patterson Stadium/Construct Indoor Facility		
15	Other Funds	20,000,000	-0-
16	039. Replace Electronic Video Boards		
17	Other Funds	10,000,000	-0-
18	040. Construct Athletics Office Building		
19	Other Funds	7,500,000	-0-
20	041. Construct Athletic Grounds Building		
21	Other Funds	5,000,000	-0-
22	042. Construct Football Practice Field Lighting		
23	Other Funds	5,000,000	-0-
24	043. Replace Artificial Turf Field IV		
25	Other Funds	2,000,000	-0-
26	044. Replace Artificial Turf Field V		
27	Other Funds	2,000,000	-0-

1	045. Expand Ulmer Softball Stadium/Construct Indoor Facility		
2	Other Funds	15,000,000	-0-
3	046. Construct Natatorium		
4	Other Funds	60,000,000	-0-
5	047. Expand Basketball/Lacrosse Practice Facility		
6	Other Funds	25,000,000	-0-
7	048. Expand and Renovate Marshall Center Complex		
8	Other Funds	10,000,000	-0-
9	049. Renovate Cardinal Football Stadium		
10	Other Funds	25,000,000	-0-
11	050. Renovate Cardinal Park		
12	Other Funds	10,000,000	-0-
13	051. Renovate Bass Rudd Tennis Center		
14	Other Funds	5,000,000	-0-
15	052. Renovate Garvin Brown Boathouse		
16	Other Funds	4,000,000	-0-
17	053. Renovate Golf Club Shelby County		
18	Other Funds	3,000,000	-0-
19	054. Renovate Lynn Soccer Stadium		
20	Other Funds	5,000,000	-0-
21	055. Renovate Thornton's Academic Center		
22	Other Funds	5,000,000	-0-
23	056. Renovate Trager Football Practice Facility		
24	Other Funds	5,000,000	-0-
25	057. Renovate Patterson Baseball Stadium		
26	Other Funds	5,000,000	-0-
27	058. Capital Renewal for Athletic Venues		

1	Other Funds	10,000,000	-0-
2	059. Construct Practice Bubble		
3	Other Funds	5,000,000	-0-
4	060. Construct Indoor Facility		
5	Other Funds	20,000,000	-0-
6	061. Renovate Cardinal Stadium Club Upgrades		
7	Other Funds	7,500,000	-0-
8	062. Demolish and Construct Golf Maintenance/Chemical Building		
9	Other Funds	5,000,000	-0-
10	063. Construct Athletics Village		
11	Other Funds	150,000,000	-0-
12	064. Replace Seats in Athletic Venues		
13	Other Funds	7,000,000	-0-
14	065. Renovate and Update Student/Athlete Dormitory		
15	Other Funds	6,000,000	-0-
16	066. Expand and Renovate Wright Natatorium		
17	Other Funds	10,000,000	-0-
18	067. Replace Cardinal Stadium Seats		
19	Other Funds	10,000,000	-0-
20	068. Update and Replace Technology in Athletic Venues		
21	Other Funds	10,000,000	-0-
22	069. Renovate and Expand Lee Street Facility		
23	Other Funds	3,000,000	-0-
24	070. Renovate and Expand ACC Network Studio		
25	Other Funds	4,000,000	-0-
26	071. Replace Fiber Pathway from ACC Studio to Venues		
27	Other Funds	3,000,000	-0-

1	072. Update and Replace Equipment in ACCN Studio		
2	Other Funds	4,000,000	-0-
3	073. Renovate L&N Arena		
4	Other Funds	10,000,000	-0-
5	074. Expand, Replace and Maintain Grass Practice Fields		
6	Other Funds	3,000,000	-0-
7	075. Expand and Renovate Athletic Parking Lots		
8	Other Funds	5,000,000	-0-
9	076. Expand and Renovate Tailgate Space		
10	Other Funds	5,000,000	-0-
11	077. Asset Preservation Pool - 2022-2024 Reauthorization (\$24,566,000 Restricted		
12	Funds)		
13	078. Lease - Medical Center One		
14	079. Lease - Kidney Dialysis Center		
15	080. Lease - Nucleus 1 Building		
16	081. Lease - University Pointe		
17	082. Lease - Cardinal Towne		
18	083. Lease - Province Apartments		
19	084. Lease - Trager Institute		
20	085. Lease - 1212 S. 4th St, Louisville, KY		
21	086. Lease - Liberty Green Community Center		
22	087. Lease - Western Kentucky Community and Technical College		
23	088. Lease - Denny Crum Hall		
24	089. Lease - Soccer Stadium		
25	090. Lease - Founders Square		
26	091. Lease - Cardinal Station - Human Resources and Risk Management		
27	092. Lease - Rowan Building - A&S Fine Arts		

1	093. Lease - Academic Space 1		
2	094. Lease - Academic Space 2		
3	095. Lease - Arthur Street - Tafel Building		
4	096. Lease - Athletic/Student Dormitory		
5	097. Lease - Housing Facilities		
6	098. Lease - Housing 1		
7	099. Lease - Housing 2		
8	100. Lease - Housing 3		
9	101. Lease - Housing 4		
10	102. Lease - Jefferson County Clinic Space - State of Kentucky		
11	103. Lease - Jefferson County Clinic Space 1		
12	104. Lease - Jefferson County Clinic Space 2		
13	105. Lease - Jefferson County Clinic Space 3		
14	106. Lease - Jefferson County - Office Space 1		
15	107. Lease - Jefferson County - Office Space 2		
16	108. Lease - Jefferson County - Office Space 3		
17	109. Lease - Jefferson County - Office Space 4		
18	110. Lease - Medical Center One 2		
19	111. Lease - Nucleus 1 Building 2		
20	112. Lease - Support Space 1		
21	113. Lease - Cardinal Station - Development Office		
22	9. WESTERN KENTUCKY UNIVERSITY		
23	001. Asset Preservation Pool - 2024-2026		
24	Bond Funds	28,581,000	28,581,000
25	002. Replace Academic Complex		
26	Bond Funds	160,000,000	-0-
27	003. Reauthorize WKU Asset Preservation Restricted Match		

1	Restricted Funds	10,212,000	-0-
2	004. Acquire Furniture, Fixtures, and Equipment Diddle Arena		
3	Other Funds	5,000,000	-0-
4	005. Acquire Furniture Fixtures & Equipment Pool		
5	Restricted Funds	5,000,000	-0-
6	006. Renovate South Campus		
7	Restricted Funds	6,000,000	-0-
8	007. Renovate Center for Research and Development Phase I		
9	Restricted Funds	6,000,000	-0-
10	Other Funds	6,000,000	-0-
11	TOTAL	12,000,000	-0-
12	008. Enhance Avenue of Champions Streetscaping		
13	Restricted Funds	2,000,000	-0-
14	Other Funds	2,000,000	-0-
15	TOTAL	4,000,000	-0-
16	009. Purchase Property/Parking and Street Improve		
17	Restricted Funds	3,000,000	-0-
18	010. Construct Parking Structure IV Additional Reauthorization (\$25,000,000		
19	Agency Bonds)		
20	Agency Bonds	10,000,000	-0-
21	011. Remove and Replace Student Housing at Farm		
22	Other Funds	5,000,000	-0-
23	012. Construct Baseball Grandstand		
24	Other Funds	6,000,000	-0-
25	013. Expand Track and Field Facilities		
26	Other Funds	6,500,000	-0-
27	014. Construct South Plaza		

1	Other Funds	3,600,000	-0-
2	015. Renovate and Expand Clinical Education Complex		
3	Other Funds	10,000,000	-0-
4	016. Purchase Property for Campus Expansion		
5	Restricted Funds	3,000,000	-0-
6	017. Add Club Seating at Diddle Arena		
7	Other Funds	5,000,000	-0-
8	018. Renovate State/Normal Street Properties		
9	Restricted Funds	2,000,000	-0-
10	019. Renovate/Expand Cliff Todd Center		
11	Agency Bonds	6,000,000	-0-
12	020. Asset Preservation - 2022-2024 Reauthorization (\$10,212,000 Restricted		
13	Funds)		
14	021. Construct New Gordon Ford College of Business Additional Reauthorization		
15	(\$74,400,000 Bond Funds, \$25,000,000 Agency Bonds)		
16	022. Construct, Renovate, and Improve Athletics Facilities Reauthorization		
17	(\$8,434,300 Agency Bonds)		
18	023. Guaranteed Energy Savings Performance Contracts		
19	024. Lease - Alumni Center		
20	025. Lease - Parking Garage		
21	026. Lease - Nursing/Physical Therapy		
22	10. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
23	001. Asset Preservation Pool - 2024-2026		
24	Bond Funds	71,137,000	71,137,000
25	002. Renovate Occupational Technical Building Phase II - Elizabethtown CTC		
26	Bond Funds	44,000,000	-0-
27	003. Expand Culinary Arts Program - Elizabethtown CTC		

1	Restricted Funds	5,000,000	-0-
2	004. Procure Training Equipment - Fire Commission		
3	Restricted Funds	2,000,000	-0-
4	005. Construct Fire Academy Dormitory - Fire Commission		
5	Restricted Funds	7,800,000	-0-
6	006. Construct Fire Academy Maintenance Building - Fire Commission		
7	Restricted Funds	2,000,000	-0-
8	007. Property Acquisition Pool - Fire Commission - 2024-2026		
9	Restricted Funds	5,000,000	-0-
10	008. Procure CDL Simulators - Gateway CTC		
11	Restricted Funds	800,000	-0-
12	009. Construct Quad and Green Space - Jefferson CTC		
13	Restricted Funds	8,000,000	-0-
14	010. Construct Multicultural Center Atrium Enclosure - JCTC		
15	Restricted Funds	3,000,000	-0-
16	011. Acquire and Improve Parking Lots - JCTC - Additional Reauthorization		
17	(\$5,000,000 Restricted Funds)		
18	Restricted Funds	2,000,000	-0-
19	012. Acquisition of System Office Building		
20	Restricted Funds	4,000,000	-0-
21	013. KCTCS Equipment Pool - 2024-2026		
22	Restricted Funds	2,500,000	-0-
23	Federal Funds	2,500,000	-0-
24	TOTAL	5,000,000	-0-
25	014. KCTCS Property Acquisition Pool - 2024-2026		
26	Restricted Funds	5,000,000	-0-
27	015. Asset Preservation Pool 2022-2024 Reauthorization (\$26,890,000 Restricted		

1 Funds)

2 **016.** Lease - Elizabethtown CTC-Hardin County

3 **017.** Lease - Jefferson CTC-Bullitt County Campus

4 **018.** Lease - Jefferson CTC-Jefferson Education Center

5 **019.** Lease - KCTCS System Office

6 **J. PUBLIC PROTECTION CABINET**

7 Budget Unit	2024-25	2025-26
8 1. HOUSING, BUILDINGS AND CONSTRUCTION		
9 001. Modernize Application System		
10 Restricted Funds	1,944,000	1,644,000

11 **K. TOURISM, ARTS AND HERITAGE CABINET**

12 Budget Units	2024-25	2025-26
13 1. ARTISANS CENTER		
14 001. Maintenance Pool - 2024-2026		
15 Investment Income	500,000	500,000
16 002. Repair Plumbing		
17 General Fund	500,000	500,000

18 **2. PARKS**

19 001. Maintenance Pool - 2024-2026		
20 Bond Funds	10,000,000	4,000,000
21 Investment Income	-0-	6,000,000
22 TOTAL	10,000,000	10,000,000
23 002. Utility Infrastructure Replacement (Phase 2)		
24 Bond Funds	45,000,000	-0-
25 003. Replica Fort Restoration and Repair (Phase 1)		
26 Bond Funds	2,455,000	3,545,000
27 004. Wastewater Treatment Plant System Upgrades - Multiple Parks		

1	Bond Funds	9,000,000	9,000,000
2	005. Jenny Wiley Marina Reconstruction		
3	Bond Funds	-0-	12,200,000
4	006. JJ Audubon Beach House Conversion		
5	Bond Funds	1,045,000	-0-
6	007. Kenlake Structure Refurbishment (Cherokee)		
7	Bond Funds	1,500,000	-0-
8	008. Lake Barkley - Lodge Wing Exterior Repair		
9	Bond Funds	2,000,000	4,000,000
10	009. Yatesville Marina Replacement		
11	Bond Funds	1,000,000	14,000,000
12	010. JJ Audubon - New Conference Center		
13	Bond Funds	3,125,000	4,375,000
14	3. HORSE PARK COMMISSION		
15	001. Renovate Restaurant Facility		
16	Bond Funds	2,500,000	-0-
17	002. Renovate Campground Sites and Bathhouses		
18	Bond Funds	5,000,000	-0-
19	4. STATE FAIR BOARD		
20	001. Kentucky Exposition Center Paving Pool		
21	Bond Funds	10,000,000	-0-
22	002. Construct Kentucky Exposition Center Dirt/Salt Storage Facility		
23	General Fund	500,000	-0-
24	003. Maintenance Pool - 2024-2026		
25	Investment Income	3,000,000	3,000,000
26	004. Backup Power Supply		
27	Bond Funds	30,000,000	-0-

1	005. Upgrade Air Handling and Filtration System		
2	Bond Funds	2,000,000	2,000,000
3	006. Replace IT Infrastructure		
4	Bond Funds	2,100,000	-0-
5	007. Land Acquisition		
6	General Fund	1,090,000	-0-
7	008. Kentucky Exposition Center Redevelopment Plan Phase II		
8	Bond Funds	-0-	212,709,000
9	5. FISH AND WILDLIFE RESOURCES		
10	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
11	Restricted Funds	64,500,000	48,600,000
12	002. Construct Camp Earl Wallace Dining Hall		
13	Restricted Funds	1,935,000	-0-
14	Federal Funds	2,565,000	-0-
15	TOTAL	4,500,000	-0-
16	003. Cumberland Forest Conservation Program/Ataya		
17	Federal Funds	6,650,000	-0-
18	004. Construct Lakes and Streams Building		
19	Restricted Funds	430,000	-0-
20	Federal Funds	1,173,000	-0-
21	TOTAL	1,603,000	-0-
22	005. Ballard Wildlife Management Area Big Pump		
23	Federal Funds	7,500,000	-0-
24	Other Funds	2,500,000	-0-
25	TOTAL	10,000,000	-0-
26	006. Construct Critical Species Investigation Building		
27	Federal Funds	1,602,000	-0-

1	007. Construct Veteran's Memorial Shooting Range		
2	Restricted Funds	400,000	-0-
3	Federal Funds	3,600,000	-0-
4	TOTAL	4,000,000	-0-
5	008. Maintenance Pool - 2024-2026		
6	Restricted Funds	1,500,000	1,500,000
7	Federal Funds	1,500,000	1,500,000
8	TOTAL	3,000,000	3,000,000
9	6. KENTUCKY CENTER FOR THE ARTS		
10	001. Maintenance Pool - 2024-2026		
11	Investment Income	550,000	550,000
12	002. Renovate Building to Improve Security		
13	General Fund	625,000	900,000

PART III

GENERAL PROVISIONS

16 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
17 are classified in the state financial records and reports as the Agency Revenue Fund, State
18 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
19 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
20 Correctional Industries, Central Printing, Risk Management, and Property Management),
21 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
22 reports shall be maintained in a manner consistent with the branch budget bills.

23 The sources of Restricted Funds appropriations in this Act shall include all fees
24 (which includes fees for room and board, athletics, and student activities) and rentals,
25 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
26 contributions, income from investments, and other miscellaneous receipts produced or
27 received by a budget unit, except as otherwise specifically provided, for the purposes,

1 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall
2 be credited and allotted to the respective fund or account out of which a specified
3 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
4 the State Treasury and credited to the proper account as provided in KRS Chapters 12,
5 42, 45, and 48.

6 The sources of Federal Funds appropriations in this Act shall include federal
7 subventions, grants, contracts, or other Federal Funds received, income from investments,
8 other miscellaneous federal receipts received by a budget unit, and the Unemployment
9 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
10 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
11 to the respective fund account out of which a specified appropriation is made in this Act.
12 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
13 proper account as provided in KRS Chapters 12, 42, 45, and 48.

14 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
15 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
16 of a budget unit during fiscal year 2024-2025 or fiscal year 2025-2026, and any balance
17 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
18 appropriation made by a specific sum for these accounts of the budget unit as provided in
19 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
20 excess funds in the accounts of the budget unit shall become available for expenditure for
21 the purpose of the account during the fiscal year only upon compliance with the
22 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.620,
23 48.630, 48.730, and 48.800, and with the authorization of the State Budget Director and
24 approval of the Secretary of the Finance and Administration Cabinet.

25 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
26 pursuant to this section, the State Budget Director and the Secretary of the Finance and
27 Administration Cabinet shall review the adequacy of the General Fund Surplus Account

1 with respect to its availability to support authorized expenditures from the General Fund
2 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
3 Account moneys are determined by this review to be adequate to meet known or
4 anticipated Necessary Government Expenses during fiscal year 2024-2025 or fiscal year
5 2025-2026, respectively, then the appropriation increase may be approved. If the review
6 indicates that there are insufficient funds available or reasonably estimated to become
7 available to the General Fund Surplus Account to meet known or projected Necessary
8 Government Expenses for the fiscal years enumerated above, the State Budget Director
9 and the Secretary of the Finance and Administration Cabinet may disapprove the request
10 for additional Restricted Funds expenditure authority and may direct the excess
11 Restricted Funds identified to the General Fund Surplus Account in order to meet
12 Necessary Government Expense obligations. The results of any review shall be reported
13 to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS
14 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

15 Any request made by a budget unit pursuant to KRS 48.630 that relates to
16 Restricted Funds or Federal Funds shall include documentation showing a comparative
17 statement of revised estimated receipts by fund source and the proposed expenditures by
18 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
19 and statements which explain the cause, source, and use for any variances which may
20 exist.

21 Notwithstanding KRS 48.630(2), any request for allotment of unbudgeted
22 appropriations from any fund source shall be made in writing 14 days in advance of any
23 allotment revision by the head of the budget unit and transmitted simultaneously to the
24 State Budget Director and the Interim Joint Committee on Appropriations and Revenue.
25 The State Budget Director shall report all approved revisions of unbudgeted
26 appropriations to the Interim Joint Committee on Appropriations and Revenue within 14
27 days of the revision. This report shall include analysis, including but not limited to the

1 amount, necessity, remaining unbudgeted funds, and anticipated future needs for
2 unbudgeted funds.

3 Each budget unit shall submit its reports in print and electronic format consistent
4 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
5 2024-2026 Branch Budget Request Manual and according to the following schedule in
6 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
7 October 1; (c) on or before January 1; and (d) on or before April 1.

8 **3. Interim Appropriation Increases:** No appropriation from any fund source
9 shall exceed the sum specified in this Act until the agency has documented the necessity,
10 purpose, use, and source, and the documentation has been submitted to the Interim Joint
11 Committee on Appropriations and Revenue for its review and action in accordance with
12 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
13 in the enacted State/Executive Branch Budget or allotment of an unbudgeted
14 appropriation shall conform to the conditions and procedures of KRS 48.630 and this
15 Act.

16 **4. Revision of Appropriation Allotments:** Allotments within appropriated
17 sums for the activities and purposes contained in the enacted State/Executive Branch
18 Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and
19 this Act.

20 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
21 department, office, or program shall incur any obligation against the General Fund or
22 Road Fund appropriations contained in this Act unless the obligation may be reasonably
23 determined to have been contemplated in the enacted State/Executive Branch Budget and
24 is based upon supporting documentation considered by the General Assembly and
25 legislative and executive records.

26 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
27 **Federal Funds:** Notwithstanding KRS 45.229, any General Fund appropriation made in

1 anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the Budget
2 Reserve Trust Fund Account (KRS 48.705) to the extent the Federal Funds otherwise
3 become available. Any Road Fund appropriation made in anticipation of a lack, loss, or
4 reduction of Federal Funds shall lapse to the Road Fund Surplus Account to the extent
5 the Federal Funds otherwise become available.

6 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
7 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

8 **8. Lapse of General Fund or Road Fund Excess Debt Service**
9 **Appropriations:** Notwithstanding KRS 48.720, any excess General Fund debt service
10 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705) unless otherwise
11 directed in this Act. Pursuant to KRS 48.720, any excess Road Fund debt service shall
12 lapse to the Road Fund Surplus Account unless otherwise directed in this Act.

13 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
14 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
15 provided by this Act.

16 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
17 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
18 decided by the Attorney General, and the decision of the Attorney General shall be final
19 and conclusive.

20 **11. Publication of the Budget of the Commonwealth:** The State Budget
21 Director shall cause the Governor's Office for Policy and Management, within 60 days of
22 adjournment of the 2024 Regular Session of the General Assembly, to publish a final
23 enacted budget document, styled the Budget of the Commonwealth, based upon the
24 Legislative Branch Budget, State/Executive Branch Budget, Transportation Cabinet
25 Budget, and Judicial Branch Budget as enacted by the 2024 Regular Session, as well as
26 other Acts which contain appropriation provisions for the 2024-2026 fiscal biennium, and
27 based upon supporting documentation and legislative records as considered by the 2022

1 Regular Session. This document shall include, for each agency and budget unit, a
2 consolidated budget summary statement of available regular and continuing appropriated
3 revenue by fund source, corresponding appropriation allocations by program or
4 subprogram as appropriate, budget expenditures by principal budget class, and any other
5 fiscal data and commentary considered necessary for budget execution by the Governor's
6 Office for Policy and Management and oversight by the Interim Joint Committee on
7 Appropriations and Revenue. The enacted State/Executive Branch Budget and
8 Transportation Cabinet Budget shall be revised or adjusted only upon approval by the
9 Governor's Office for Policy and Management as provided in each Part of this Act and by
10 KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on
11 Appropriations and Revenue.

12 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
13 Director shall monitor and report on the financial condition of the Commonwealth.

14 **13. Prorating Administrative Costs:** The Secretary of the Finance and
15 Administration Cabinet is authorized to establish a system or formula or a combination of
16 both for prorating the administrative costs of the Finance and Administration Cabinet, the
17 Department of the Treasury, and the Office of the Attorney General relative to the
18 administration of programs in which there is joint participation by the state and federal
19 governments for the purpose of receiving the maximum amount of participation
20 permitted under the appropriate federal laws and regulations governing the programs. The
21 receipts and allotments under this section shall be reported to the Interim Joint
22 Committee on Appropriations and Revenue prior to any transfer of funds.

23 **14. Construction of Budget Provisions Regarding Executive Reorganization**
24 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
25 any executive reorganization order unless the executive order was confirmed or ratified
26 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2024
27 Regular Session of the General Assembly.

1 **15. Budget Planning Report:** By August 15, 2025, the State Budget Director, in
2 conjunction with the Consensus Forecasting Group, shall provide to each branch of
3 government, pursuant to KRS 48.120, a budget planning report.

4 **16. Tax Expenditure Revenue Loss Estimates:** By September 1 of each fiscal
5 year, the Office of State Budget Director shall provide to each branch of government
6 detailed estimates for the General Fund and Road Fund for the current and next two fiscal
7 years of the revenue loss resulting from tax expenditures. The Department of Revenue
8 shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
9 expenditure" as used in this section means an exemption, exclusion, or deduction from
10 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
11 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
12 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
13 year in which it became effective.

14 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X
15 of this Act and in an appropriation provision in any Act of the 2024 Regular Session
16 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

17 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
18 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
19 consists.

20 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
21 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
22 provision is found by a court of competent jurisdiction in a final, unappealable order to be
23 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
24 remaining sections, subsections, or provisions.

25 **20. Unclaimed Lottery Prize Money:** For fiscal year 2024-2025 and fiscal year
26 2025-2026, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
27 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a

1 subsidiary account within the Finance and Administration Cabinet for the purpose of
2 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
3 Assistance Authority certifies to the State Budget Director that the appropriations in this
4 Act for the KEES Program under the existing award schedule are insufficient to meet
5 funds required for eligible applicants, then the State Budget Director shall provide the
6 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
7 KEES Program. Actions taken under this section shall be reported to the Interim Joint
8 Committee on Appropriations and Revenue on a timely basis.

9 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
10 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
11 insurance in fiscal year 2024-2025 and fiscal year 2025-2026 for the Workers'
12 Compensation Benefits and Reserve Program administered by the Cabinet.

13 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
14 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
15 Secretary of the Finance and Administration Cabinet shall determine and certify, within
16 30 days of the close of fiscal year 2023-2024 and fiscal year 2024-2025, the actual
17 amount of undesignated balance of the General Fund and the Road Fund for the year just
18 ended. The amounts from the undesignated fiscal year 2023-2024 and fiscal year 2024-
19 2025 General Fund and Road Fund balances that are designated and carried forward for
20 budgeted purposes in the 2024-2026 fiscal biennium shall be determined by the State
21 Budget Director during the close of the respective fiscal year and shall be reported to the
22 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
23 the fiscal year. Any General Fund undesignated balance in excess of the amount
24 designated for budgeted purposes under this section shall be made available for the
25 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
26 provided in this Act. The Road Fund undesignated balance in excess of the amount
27 designated for budgeted purposes under this section shall be made available for the Road

1 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise
2 provided in this Act.

3 **23. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
4 appropriated in this Act shall be expended only for the purposes specified and authorized
5 by the General Assembly in this Act. No funds appropriated in this Act shall be
6 transferred to or between any cabinet, department, board, commission, institution,
7 agency, or budget unit of state government unless specifically authorized by the General
8 Assembly in this Act and KRS 48.400 to 48.810. On a monthly basis, the State Budget
9 Director shall submit a letter to the Legislative Research Commission certifying that there
10 are no known violations of any provision of this section for that month or any prior
11 month. Compliance with the provisions of this section shall be reviewed and determined
12 by the Interim Joint Committee on Appropriations and Revenue.

13 **24. Budget Implementation:** The General Assembly directs that the Executive
14 Branch shall carry out all appropriations and budgetary language provisions as contained
15 in the State/Executive Branch Budget. The Legislative Research Commission shall
16 review quarterly expenditure data to determine if an agency is out of compliance with this
17 directive. If the Legislative Research Commission suspects that any entity has acted in
18 non-conformity with this section, the Legislative Research Commission may order an
19 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
20 subject to the Kentucky Open Records Law. The Secretary of each Cabinet, the
21 Commissioner of Education, or agency head shall provide a comprehensive quarterly
22 report, beginning November 1, 2024, to the Legislative Research Commission and
23 Interim Joint Committee on Appropriations and Revenue detailing expenditures related to
24 the appropriations contained within the budgetary language provisions for each budget
25 unit within their cabinet. If an agency does not expend the full appropriation contained
26 within a budgetary language provision, any unexpended funds shall be transferred to the
27 Budget Reserve Trust Fund Account (KRS 48.705).

1 **25. Information Technology:** All authorized computer information technology
2 projects shall submit a semiannual progress report to the Capital Projects and Bond
3 Oversight Committee. The reporting process shall begin six months after the project is
4 authorized and shall continue through completion of the project. The initial report shall
5 establish a timeline for completion and cash disbursement schedule. Each subsequent
6 report shall update the timeline and budgetary status of the project and explain in detail
7 any issues with completion date and funding.

8 **26. Equipment Service Contracts and Energy Efficiency Measures:** The
9 General Assembly mandates that the Finance and Administration Cabinet review all
10 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
11 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
12 efficiency measures.

13 **27. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
14 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
15 undertaken during the 2024-2026 fiscal biennium.

16 **28. Effects of Subsequent Legislation:** If any measure enacted during the 2024
17 Regular Session of the General Assembly subsequent to this Act contains an
18 appropriation or is projected to increase or decrease General Fund revenues, the amount
19 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
20 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
21 48.120(3) and (4) to the contrary, the official enacted revenue estimates of the
22 Commonwealth described in KRS 48.120(4) shall be adjusted at the conclusion of the
23 2024 Regular Session of the General Assembly, respectively, to incorporate any
24 projected revenue increases or decreases that will occur as a result of actions taken by the
25 General Assembly subsequent to the passage of this Act by both chambers.

26 **29. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
27 (3) of this Act and any statute to the contrary, any balances remaining for either closed or

1 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
2 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
3 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
4 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
5 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
6 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
7 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
8 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
9 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
10 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
11 Development Fund for Non-Coal Producing Counties; 2008 Ky. Acts ch. 174, Section 2.;
12 and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of
13 projects previously authorized by the General Assembly unless expressly reauthorized
14 and reallocated by action of the General Assembly.

15 **30. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
16 compensation resulting from the disposal of real or personal property that was purchased
17 from a canteen account under KRS 441.135 shall be returned to the canteen account from
18 which the real or personal property was originally purchased. All proceeds resulting from
19 the disposal of real or personal property purchased from a canteen account shall be
20 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
21 of each fiscal year.

22 **31. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus
23 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
24 the COVID-19 emergency response shall be used to establish any new programs unless
25 those new programs can be fully supported from existing appropriation amounts once all
26 of the Federal Funds have been expended. No new positions shall be established unless
27 those new positions are established as federally funded time-limited positions. The Office

1 of State Budget Director shall submit a report to the Interim Joint Committee on
2 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
3 Federal Funds and associated matching funds related to the COVID-19 emergency
4 response.

5 **32. Approval of State Aircraft Travel:** Notwithstanding KRS 45.101, 174.508,
6 and any other statute or administrative regulation to the contrary, the use of state aircraft
7 by any secretary or other state official of any Executive Branch cabinet for out-of-state
8 travel shall be approved by the State Treasurer. The State Treasurer shall only approve
9 requests which document that the use of state aircraft is the lowest cost option as
10 measured by both travel costs and travel time. The State Treasurer shall not designate
11 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
12 secretaries to any other person. Any requests and documentation regarding the use of
13 state aircraft collected by the State Treasurer shall be subject to the Kentucky Open
14 Records Act, KRS 61.870 to 61.884.

15 **33. Lapse of General Fund or Road Fund Appropriations Supplanted by**
16 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund
17 appropriations that become available due to supplantation of Federal Funds related to
18 COVID-19 emergency response or pandemic relief shall lapse to the Budget Reserve
19 Trust Fund Account (KRS 48.705). Any Road Fund appropriations that become available
20 due to supplantation of Federal Funds related to the COVID-19 emergency response or
21 pandemic relief shall lapse to the Emergency Disaster Relief Account.

22 **34. Executive Orders:** For the purpose of ensuring transparent government, the
23 Governor shall provide a comprehensive report to the Legislative Research Commission
24 simultaneously with each and every executive order issued. The comprehensive report
25 shall contain the following items:

- 26 (1) A complete statement of each essential fact upon which the order is based;
27 (2) A complete statement of each goal sought through issuance of the order;

1 (3) A comprehensive analysis explaining how the executive order achieves each
2 stated goal with the least burden placed upon the constitutional rights of the citizens of
3 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
4 efficient use of taxpayer money;

5 (4) A detailed estimate of the anticipated expenditures of all state funds and all
6 state employee time required for implementation or enforcement itemized in the smallest
7 categories reasonably identifiable and stated in weekly increments; and

8 (5) A detailed statement of all state funds and all state employee time actually
9 expended for implementation or enforcement of each and every prior executive order
10 upon the same issue or event, or substantially similar issue or event itemized in the
11 smallest categories reasonably identifiable and stated in weekly increments.

12 Each comprehensive report shall be updated every 30 days subsequent to issuance
13 of an executive order and shall be provided to the Legislative Research Commission.

14 Notwithstanding any statute to the contrary, except as provided in this Act, no state
15 funds or state employee time shall be expended by any person or agency to implement or
16 enforce any executive order issued other than as authorized by KRS Chapters 39A to
17 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
18 of the 2021 General Assembly, or other than as may be implemented or enforced for a
19 total sum not exceeding \$10,000, inclusive of all state employee time and costs, or other
20 than as may relate to an emergency order issued relative to a natural disaster, or other
21 than as may be approved by the General Assembly.

22 **35. Federal Acts:** Notwithstanding KRS 48.630, Section 2. of this Part, and any
23 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
24 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
25 Act of 2021 shall not be expended or appropriated without the express authority of the
26 General Assembly.

27 **36. Pandemic Relief Funds:** No Federal Funds received related to COVID-19

1 emergency response or pandemic relief shall be used to establish any new programs
2 unless those new programs can be fully supported from existing appropriation amounts
3 once all of the Federal Funds have been expended. No new positions shall be established
4 unless those new positions are established as federally funded time-limited positions. The
5 Office of State Budget Director shall prepare a monthly report for all federal pandemic
6 relief funds. The report shall include, at a minimum, the federal grant program name, the
7 recipient, the purpose of the funding, the total award amount, monthly detail of actual
8 expenditures by object code, and the fund source and amounts of any state funds that
9 have been supplanted. The report shall be submitted to the Legislative Research
10 Commission, Office of Budget Review, by the 15th of each month during the 2024-2026
11 fiscal biennium.

12 **37. Electronic Access to Budget Information:** In accordance with KRS 48.950,
13 the State Budget Director shall continue to work cooperatively with the Legislative
14 Research Commission to provide relevant budgetary information in a timely manner. To
15 ensure that this information is transmitted in its most useful format, the State Budget
16 Director shall provide electronic versions of all documents requested by the Legislative
17 Research Commission in an editable format in order for documents to be manipulated
18 without the use of specialized software. Electronic access shall also include the ability to
19 access and view, but not edit, documents contained in KBUD and all related or successor
20 budgetary systems of record.

PART IV

22 STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

23 **1. Authorized Personnel Complement:** On July 1, 2024, and July 1, 2025, the
24 Personnel Cabinet and the Office of State Budget Director shall establish a record for
25 each budget unit of authorized permanent full-time and other positions based upon the
26 enacted State/Executive Branch Budget of the Commonwealth and any adjustments
27 authorized by provisions in this Act. The total number of filled permanent full-time and

1 all other positions shall not exceed the authorized complements pursuant to this section.
2 An agency head may request an increase in the number of authorized positions to the
3 State Budget Director. Upon approval of the State Budget Director, the Secretary of the
4 Personnel Cabinet may authorize the employment of individuals in addition to the
5 authorized complement. A report of the actions authorized in this section shall be
6 provided to the Legislative Research Commission on a monthly basis.

7 **2. Salary Increment:** Notwithstanding KRS 18A.355, relating to anniversary
8 date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), a four percent salary
9 increase is provided, effective July 1, 2024, and a two percent salary increase is provided,
10 effective July 1, 2025, on the base salary or wages of each eligible state employee.

11 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
12 couples who are both eligible to participate in the state health insurance plan to be
13 covered under one family health benefit plan.

14 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
15 positions in the state parks, where the work assigned is dependent upon fluctuations in
16 tourism, may be assigned work hours from 25 hours per week and remain in full-time
17 positions.

18 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
19 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
20 from July 1, 2024, through June 30, 2026, and except as otherwise provided in this Act,
21 shall be 23.74 percent, consisting of 23.74 percent for pension for hazardous duty
22 employees; for the same period, the employer contribution for employees of the State
23 Police Retirement System shall be 68.10 percent, consisting of 65.79 percent for pension
24 and 2.31 percent for health insurance. Notwithstanding any other provision of this Act or
25 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
26 contribution rate from July 1, 2024, through June 30, 2026, for nonhazardous employees
27 in the Executive Branch departments shall be determined by the State Budget Director by

1 May 1, 2024. The employer contribution rate shall include the normal cost contribution
2 of 8.44 percent and be sufficient to adhere to the prorated amount of the actuarially
3 accrued liability to each individual nonhazardous employer as determined by the
4 Kentucky Employees Retirement System. The rates in this section apply to wages and
5 salaries earned for work performed during the described period regardless of when the
6 employee is paid for the time worked.

7 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
8 (b), if a public employee waives coverage provided by his or her employer under the
9 Public Employee Health Insurance Program, the employer shall forward a monthly
10 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
11 an employer contribution to a health reimbursement account or a health flexible spending
12 account, but not less than \$175 per month, subject to any conditions or limitations
13 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
14 The administrative fees associated with a health reimbursement account or health flexible
15 spending account shall be an authorized expense to be charged to the Public Employee
16 Health Insurance Trust Fund.

17 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**
18 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
19 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
20 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
21 Plan Year 2023, Plan Year 2024, Plan Year 2025, and Plan Year 2026.

22 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding
23 KRS 18A.2254, Plan Year 2020 shall be considered closed as of June 30, 2024, and the
24 balance from that Plan Year shall be transferred to Plan Year 2021. All other income and
25 expenses attributable to the closed Plan Year shall be deposited in or charged to the Plan
26 Year 2021 account after that date.

27 **PART V**

1 **FUNDS TRANSFER**

2 The General Assembly finds that the financial condition of state government
3 requires the following action.

4 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
5 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
6 2025 and fiscal year 2025-2026:

7 **2024-25** **2025-26**

8 **A. ENERGY AND ENVIRONMENT**

9 **1. Administrative Services**

10 Kentucky Pride Trust Fund 227,900 209,000
11 (KRS 224.43-505(2)(a)3.)

12 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
13 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
14 Acts ch. 156, Part II, A., 3., c..

15 **B. JUSTICE AND PUBLIC SAFETY**

16 **1. Criminal Justice Training**

17 Criminal Justice Training 2,057,000 2,057,000
18 (KRS 15.430 and 136.392(2))

19 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
20 Fund support the General Fund debt service for the capital project in 2022 Ky. Acts ch.
21 199, Part II, H., 2., 002.

22 TOTAL - FUNDS TRANSFER 2,284,900 2,266,000

23 **PART VI**

24 **GENERAL FUND BUDGET REDUCTION PLAN**

25 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
26 enacted for state government in the event of an actual or projected revenue shortfall in
27 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of

1 \$15,554,500,000 in fiscal year 2023-2024, \$15,549,500,000 in fiscal year 2024-2025, and
2 \$15,643,600,000 in fiscal year 2025-2026, as modified pursuant to Part III, 28. of this Act
3 and by related Acts and actions of the General Assembly in any subsequent extraordinary
4 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
5 the minimum level of constitutional functions, and other items that may be specified in
6 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
7 specific plan to address the proportionate share of the General Fund revenue shortfall
8 applicable to the respective branch. No budget revision action shall be taken by a branch
9 head in excess of the actual or projected revenue shortfall.

10 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
11 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
12 Legislative Research Commission shall direct and implement reductions in allotments
13 and appropriations only for their respective branch budget units as may be necessary, as
14 well as take other measures which shall be consistent with the provisions of this Part and
15 biennial branch budget bills.

16 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
17 less, the following General Fund budget reduction actions shall be implemented:

18 (1) The Local Government Economic Assistance Fund and the Local Government
19 Economic Development Fund shall be adjusted by the Secretary of the Finance and
20 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
21 modified by the provisions of this Act;

22 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
23 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied
24 as determined by the head of each branch for its respective budget units. No transfers to
25 the General Fund shall be made from the following:

26 (a) Local Government Economic Assistance Fund and Local Government
27 Economic Development Fund;

1 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
2 including but not limited to unexpended debt service and the Tobacco Unbudgeted
3 Interest Income-Rural Development Trust Fund, in either fiscal year; and

4 (c) The Kentucky Permanent Pension Fund;

5 (3) Unexpended debt service;

6 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
7 fiscal years shall be appropriated according to Part X of this Act and shall not be
8 transferred to the General Fund;

9 (5) Use of the unappropriated balance of the General Fund surplus shall be
10 applied;

11 (6) Any language provision that expresses legislative intent regarding a specific
12 appropriation shall not be reduced by a greater percentage than the reduction to the
13 General Fund appropriation for that budget unit;

14 (7) Contributions appropriated to pensions in excess of statutory requirements;

15 (8) Contributions appropriated to pension insurance in excess of actuarially
16 required contributions;

17 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
18 budget units by a sufficient amount to balance either fiscal year. No reductions of
19 General Fund appropriations shall be made from the Local Government Economic
20 Assistance Fund or the Local Government Economic Development Fund;

21 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
22 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
23 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
24 offices, or County Attorneys or their offices. The Governor may request their
25 participation in a budget reduction; however, the level of participation shall be at the
26 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall
27 not exceed the actual percentage of revenue shortfall;

(11) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth; and

(12) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (11) of this Part are insufficient to eliminate an actual or projected General Fund revenue shortfall, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in this Part.

PART VII

GENERAL FUND SURPLUS EXPENDITURE PLAN

(1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2023-2024, 2024-2025, and 2025-2026. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the following:

(a) Expenditures without a sum-specific appropriation amount, known as

1 Necessary Government Expenses, as authorized in Part I of this Act;

2 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

3 (c) No surplus moneys in any fiscal year shall be reserved for Necessary
4 Government Expenses in a subsequent fiscal year.

5 (2) The Secretary of the Finance and Administration Cabinet shall determine,
6 within 30 days after the close of each fiscal year, based on the official financial records of
7 the Commonwealth, the amount of actual General Fund undesignated fund balance for
8 the General Fund Surplus Account that may be available for expenditure pursuant to the
9 Plan in fiscal year 2024-2025 and fiscal year 2025-2026. The Secretary of the Finance
10 and Administration Cabinet shall certify the amount of actual General Fund undesignated
11 fund balance available for expenditure to the Legislative Research Commission.

12 **PART VIII**

13 **ROAD FUND BUDGET REDUCTION PLAN**

14 There is established a Road Fund Budget Reduction Plan for fiscal years 2023-
15 2024, 2024-2025, and 2025-2026. Notwithstanding KRS 48.130(1) and (3) relating to
16 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
17 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
18 \$1,881,700,000 in fiscal year 2023-2024, \$1,825,000,000 in fiscal year 2024-2025, and
19 \$1,894,300,000 in fiscal year 2025-2026, as modified by related Acts and actions of the
20 General Assembly in an extraordinary or regular session, the Governor shall implement
21 sufficient reductions as may be required to protect the highest possible level of service.

22 **PART IX**

23 **ROAD FUND SURPLUS EXPENDITURE PLAN**

24 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
25 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
26 Account shall be appropriated to the State Construction Account within the Highways
27 budget unit and utilized to support projects in the 2024-2026 Biennial Highway

1 Construction Program.

2 **PART X**

3 **PHASE I TOBACCO SETTLEMENT**

4 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
5 national settlement agreement between the tobacco industry and the collective states as
6 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
7 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
8 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
9 and 46 Settling States which provides reimbursement to states for smoking-related
10 expenditures made over time.

11 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
12 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
13 the states annually in April of each year.

14 **(3) MSA Payment Amount Variables:** The total settlement amount to be
15 distributed on each payment date is subject to change pursuant to several variables
16 provided in the MSA, including inflation adjustments, volume adjustments, previously
17 settled states adjustments, and the nonparticipating manufacturers adjustment.

18 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
19 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
20 Settlement payments shall be deposited to the credit of the General Fund and shall
21 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
22 the credit of the General Fund surplus but shall continue forward from each fiscal year to
23 the next fiscal year to the extent that any balance is unexpended.

24 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
25 of the Consensus Forecasting Group, the amount of MSA payments expected to be
26 received in fiscal year 2024-2025 is \$97,800,000 and in fiscal year 2025-2026 is
27 \$93,100,000. It is recognized that payments to be received by the Commonwealth are

1 estimated and are subject to change. If MSA payments received are less than the official
2 estimates, appropriation reductions shall be applied as follows: after exempting
3 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
4 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
5 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
6 payments received exceed the official estimates, appropriation increases shall be applied
7 as follows: after exempting appropriations for debt service, the Attorney General, and the
8 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
9 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
10 Fund.

11 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
12 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
13 General for the state's diligent enforcement of noncompliant nonparticipating
14 manufacturers.

15 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
17 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
18 noncompliant nonparticipating manufacturers.

19 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$23,466,900 in
20 MSA payments in fiscal year 2024-2025 and \$16,783,700 in MSA payments in fiscal
21 year 2025-2026 are appropriated to the Finance and Administration Cabinet, Debt
22 Service budget unit.

23 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
24 248.703(4), \$41,967,100 in MSA payments in fiscal year 2024-2025 and \$42,961,000 in
25 MSA payments in fiscal year 2025-2026 are appropriated to the Kentucky Agricultural
26 Development Fund to be used for agricultural development initiatives as specified in this
27 Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, \$22,534,000 in MSA payments in fiscal year 2024-2025 and \$22,580,000 in MSA payments in fiscal year 2025-2026 are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$10,750,000 in MSA payments in fiscal year 2024-2025 and \$11,500,000 in MSA payments in fiscal year 2025-2026 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2024-25	2025-26
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2024-25	2025-26
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2024-25	2025-26
a. Debt Service	23,466,900	16,783,700

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those

revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026 shall lapse to the General Fund.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2024-2025 or fiscal year 2025-2026 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Department of Agriculture, Kentucky Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. DEPARTMENT OF AGRICULTURE

Budget Unit	2024-25	2025-26
a. Agriculture	38,967,100	39,961,000

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS

1 248.703(1)(a). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
3 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
4 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS
5 248.703(1)(b). Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

6 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
7 appropriation is \$850,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal year 2025-
8 2026 to support the Farms to Food Banks Program. The use of the moneys provided by
9 this appropriation shall be restricted to purchases of Kentucky-grown produce from
10 Kentucky farmers who participate in the Farms to Food Banks Program. Mandated
11 reports shall be submitted pursuant to Part III, 24. of this Act.

12 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
13 Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in each fiscal
14 year to support the Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety
15 Program known as the Raising Hope Initiative. The Department of Agriculture shall
16 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
17 communities in Kentucky, improve access to information on rural mental health issues
18 and available treatment services, provide outreach, and provide other necessary services
19 to improve the mental health outcomes of rural communities in Kentucky. The
20 Department of Agriculture may apply for Federal Funds. The Department of Agriculture
21 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
22 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
23 custody of and maintain any intellectual property assets that were created or developed
24 by any state agency in connection with the Raising Hope Initiative. Mandated reports
25 shall be submitted pursuant to Part III, 24. of this Act.

26 **(6) Comprehensive Agriculture Plan:** Included in the above General Fund
27 (Tobacco) appropriation is \$150,000 in fiscal year 2024-2025 for the Department of

1 Agriculture to complete a comprehensive plan to review the short and long-term goals,
 2 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
 3 include recommendations to increase net farm income, to diversify Kentucky agriculture
 4 products beyond tobacco, and to address the current and future needs of Kentucky's
 5 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
 6 Appropriations and Revenue on or before October 1, 2025.

7 **2. ENERGY AND ENVIRONMENT CABINET**

8 Budget Unit	2024-25	2025-26
9 a. Natural Resources	3,000,000	3,000,000
10 (1) Environmental Stewardship Program: Included in the above General Fund		
11 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental		
12 Stewardship Program. Mandated reports shall be submitted pursuant to Part III, 24. of		
13 this Act.		
14 (2) Conservation District Local Aid: Included in the above General Fund		
15 (Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of		
16 Conservation to provide direct aid to local conservation districts. Mandated reports shall		
17 be submitted pursuant to Part III, 24. of this Act.		
18 TOTAL - AGRICULTURAL	41,967,100	42,961,000
19 APPROPRIATIONS		

20 **D. EARLY CHILDHOOD DEVELOPMENT**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 23 shall be as follows:

24 **1. EDUCATION AND LABOR CABINET**

25 Budget Unit	2024-25	2025-26
26 a. General Administration and Program Support	1,200,000	1,200,000
27 (1) Early Childhood Development: Included in the above General Fund		

(Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood Advisory Council. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2024-25	2025-26
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a. Community Based Services	11,800,000	11,500,000
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(1) Early Childhood Development Program: Included in the above General Fund (Tobacco) appropriation is \$9,800,000 fiscal year 2024-2025 and \$9,500,000 in fiscal year 2025-2026 for the Early Childhood Development Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Early Childhood Adoption and Foster Care Supports Program. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

	2024-25	2025-26
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b. Public Health	8,234,000	8,580,000
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(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health: Included in the above General Fund (Tobacco) appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-2026 for the Health Access Nurturing Development Services (HANDS) Program, \$700,000 in each fiscal year for Healthy Start initiatives, \$700,000 in each fiscal year for Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood Oral Health, and \$500,000 in each fiscal year for Lung Cancer Screening. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

(2) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each fiscal year to continue the Folic Acid Program.

1	c. Behavioral Health, Developmental and	2024-25	2025-26
2	Intellectual Disabilities Services	1,300,000	1,300,000

3 **(1) Substance Abuse Prevention and Treatment:** Included in the above
 4 General Fund (Tobacco) appropriation is \$1,300,000 in each fiscal year for substance
 5 abuse prevention and treatment for pregnant women with a history of substance abuse
 6 problems. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

7	TOTAL - EARLY CHILDHOOD	22,534,000	22,580,000
8	APPROPRIATIONS		

9 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

10 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

11 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 12 health care improvement shall be as follows:

13 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

14	Budget Unit	2024-25	2025-26
15	a. Public Health	1,869,300	2,000,000

16 **(1) Smoking Cessation Program:** Included in the above General Fund
 17 (Tobacco) appropriation is \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal
 18 year 2025-2026 for Smoking Cessation. Mandated reports shall be submitted pursuant to
 19 Part III, 24. of this Act.

20 **2. JUSTICE AND PUBLIC SAFETY CABINET**

21	Budget Unit	2024-25	2025-26
22	a. Justice Administration	3,037,500	3,250,000

23 **(1) Office of Drug Control Policy:** Included in the above General Fund
 24 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal
 25 year 2025-2026 for the Office of Drug Control Policy. Mandated reports shall be
 26 submitted pursuant to Part III, 24. of this Act.

27 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)

1 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
 2 to support the Restorative Justice Program administered by the Volunteers of America.
 3 Mandated reports shall be submitted pursuant to Part III, 24. of this Act.

4 **3. POSTSECONDARY EDUCATION**

5 Budget Unit	2024-25	2025-26
6 a. Council on Postsecondary Education	5,843,200	6,250,000
7 (1) Cancer Research and Screening: Included in the above General Fund		
8 (Tobacco) appropriation is \$5,843,200 in fiscal year 2024-2025 and \$6,250,000 in fiscal		
9 year 2025-2026 for cancer research and screening. The appropriation in each fiscal year		
10 shall be equally shared between the University of Kentucky and the University of		
11 Louisville. Mandated reports shall be submitted pursuant to Part III, 24. of this Act.		
12 TOTAL - HEALTH CARE	10,750,000	11,500,000
13 TOTAL - PHASE I TOBACCO SETTLEMENT		
14 FUNDING PROGRAM	99,118,000	94,224,700

15 **PART XI**

16 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

17 **OPERATING BUDGET**

18	2023-24	2024-25	2025-26
19 General Fund (Tobacco)	-0-	99,118,000	94,224,700
20 General Fund	6,364,100	13,712,844,000	14,860,913,000
21 Restricted Funds	27,951,100	13,786,780,300	14,340,533,100
22 Federal Funds	548,076,400	20,394,143,800	21,817,722,800
23 Road Fund	-0-	56,289,600	56,372,700
24 SUBTOTAL	582,391,600	48,049,175,700	51,169,766,300

25 **CAPITAL PROJECTS BUDGET**

26	2023-24	2024-25	2025-26
27 General Fund	-0-	3,847,000	2,032,000

1	Restricted Funds	275,000	14,786,383,036	55,744,000
2	Federal Funds	111,523,000	405,001,000	143,337,000
3	Bond Funds	-0-	2,000,193,000	694,410,000
4	Agency Bonds	-0-	1,377,455,000	84,069,000
5	Investment Income	-0-	48,733,000	49,687,000
6	Other Funds	-0-	6,081,530,000	64,000
7	SUBTOTAL	111,798,000	24,703,142,036	1,029,343,000
8	TOTAL - STATE/EXECUTIVE BUDGET			
9		2023-24	2024-25	2025-26
10	General Fund (Tobacco)	-0-	99,118,000	94,224,700
11	General Fund	6,364,100	13,716,691,000	14,862,945,000
12	Restricted Funds	28,226,100	28,573,163,336	14,396,277,100
13	Federal Funds	659,599,400	20,799,144,800	21,961,059,800
14	Road Fund	-0-	56,289,600	56,372,700
15	Bond Funds	-0-	2,000,193,000	694,410,000
16	Agency Bonds	-0-	1,377,455,000	84,069,000
17	Investment Income	-0-	48,733,000	49,687,000
18	Other Funds	-0-	6,081,530,000	64,000
19	TOTAL FUNDS	694,189,600	72,752,317,736	52,199,109,300