

HOUSE BILL NO. 285

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

***Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
Legal and Advocacy Services		2,409,500	2,129,000	280,500
Office of Public Advocacy	2,034,800			
Public Defender Agency	374,700			
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
Population Management		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		9,159,000	8,771,100	387,900
Behavioral Health Care	6,544,300			
Substance Abuse Treatment Program	2,614,700			
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
Education Support and Admin Services		427,800	377,800	50,000
Student and School Achievement	427,800			
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
Alaska Pioneer Homes		16,132,200	16,132,200	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Pioneer Homes	16,132,200		
4	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
5	balance on June 30, 2018, of the Department of Health and Social Services, Pioneer			
6	Homes care and support receipts under AS 47.55.030.			
7	Behavioral Health	80,970,900	79,582,300	1,388,600
8	Behavioral Health	54,260,200		
9	Treatment and Recovery			
10	Grants			
11	Alcohol Safety Action	1,461,700		
12	Program (ASAP)			
13	Behavioral Health	5,299,600		
14	Administration			
15	Behavioral Health	5,915,100		
16	Prevention and Early			
17	Intervention Grants			
18	Designated Evaluation and	3,794,800		
19	Treatment			
20	Alaska Psychiatric Institute	6,421,200		
21	Alaska Mental Health	903,300		
22	Board and Advisory Board			
23	on Alcohol and Drug Abuse			
24	Suicide Prevention Council	657,700		
25	Residential Child Care	2,257,300		
26	Children's Services	2,191,900	2,191,900	
27	Children's Services	69,500		
28	Management			
29	Front Line Social Workers	148,500		
30	Family Preservation	726,000		
31	Foster Care Augmented	500,000		
32	Rate			
33	Foster Care Special Need	747,900		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Health Care Services	422,300	130,100	292,200
4	Residential Licensing	130,100		
5	Medical Assistance	292,200		
6	Administration			
7	Juvenile Justice	1,418,300	1,260,600	157,700
8	McLaughlin Youth Center	739,100		
9	Fairbanks Youth Facility	117,300		
10	Bethel Youth Facility	64,300		
11	Probation Services	497,600		
12	Public Assistance	13,200	13,200	
13	Public Assistance	13,200		
14	Administration			
15	Public Health	2,025,800	1,775,800	250,000
16	Nursing	98,200		
17	Women, Children and	796,300		
18	Family Health			
19	Public Health	319,100		
20	Administrative Services			
21	Emergency Programs	762,200		
22	Chronic Disease Prevention	10,000		
23	and Health Promotion			
24	Bureau of Vital Statistics	40,000		
25	Senior and Disabilities Services	13,307,800	12,119,200	1,188,600
26	Senior and Disabilities	1,180,600		
27	Community Based Grants			
28	Early Intervention/Infant	7,424,500		
29	Learning Programs			
30	Senior and Disabilities	3,439,300		
31	Services Administration			
32	General Relief/Temporary	740,300		
33	Assisted Living			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission on Aging	119,600		
4	Governor's Council on	403,500		
5	Disabilities and Special			
6	Education			
7	Departmental Support Services	552,300	552,300	
8	Commissioner's Office	202,300		
9	HSS State Facilities Rent	350,000		
10	Medicaid Services	84,808,300	82,155,800	2,652,500
11	Behavioral Health Medicaid	84,805,800		
12	Services			
13	Health Care Medicaid	2,500		
14	Services			
15		*****	*****	
16	***** Department of Labor and Workforce Development *****			
17		*****	*****	
18	Commissioner and Administrative	75,000		75,000
19	Services			
20	Labor Market Information	75,000		
21	Employment and Training Services	125,500		125,500
22	Workforce Services	125,500		
23		*****	*****	
24	***** Department of Law *****			
25		*****	*****	
26	Civil Division	100,200	100,200	
27	Human Services	100,200		
28		*****	*****	
29	***** Department of Natural Resources *****			
30		*****	*****	
31	Administration & Support Services	4,213,200		4,213,200
32	Mental Health Trust Lands	4,213,200		
33	Administration			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *	* * * * *	
4		* * * * * Department of Public Safety * * * * *		
5		* * * * *	* * * * *	
6	Council on Domestic Violence and Sexual	2,000,000	2,000,000	
7	Assault			
8	Council on Domestic	2,000,000		
9	Violence and Sexual Assault			
10		* * * * *	* * * * *	
11		* * * * * Department of Revenue * * * * *		
12		* * * * *	* * * * *	
13	Alaska Mental Health Trust Authority	4,862,200	994,800	3,867,400
14	Mental Health Trust	4,367,400		
15	Operations			
16	Long Term Care	494,800		
17	Ombudsman Office			
18		* * * * *	* * * * *	
19		* * * * * University of Alaska * * * * *		
20		* * * * *	* * * * *	
21	University of Alaska	2,333,400	655,800	1,677,600
22	Anchorage Campus	2,283,400		
23	Fairbanks Campus	50,000		
24		* * * * *	* * * * *	
25		* * * * * Judiciary * * * * *		
26		* * * * *	* * * * *	
27	Alaska Court System	227,000	227,000	
28	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
29	Trial Courts	227,000		
30	Therapeutic Courts	3,156,200	2,936,800	219,400
31	Therapeutic Courts	3,156,200		
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in
2 Sec. 1 of this Act.

3 **Department of Administration**

4	1037 General Fund / Mental Health	2,129,000
5	1092 Mental Health Trust Authority Authorized Receipts	280,500
6	* * * Total Agency Funding * * *	\$2,409,500

7 **Department of Corrections**

8	1037 General Fund / Mental Health	7,771,100
9	1092 Mental Health Trust Authority Authorized Receipts	387,900
10	1246 Recidivism Reduction Fund	2,000,000
11	* * * Total Agency Funding * * *	\$10,159,000

12 **Department of Education and Early Development**

13	1037 General Fund / Mental Health	377,800
14	1092 Mental Health Trust Authority Authorized Receipts	50,000
15	* * * Total Agency Funding * * *	\$427,800

16 **Department of Health and Social Services**

17	1037 General Fund / Mental Health	170,288,900
18	1092 Mental Health Trust Authority Authorized Receipts	5,929,600
19	1180 Alcohol & Other Drug Abuse Treatment & Prevention	23,624,500
20	Fund	
21	1246 Recidivism Reduction Fund	2,000,000
22	* * * Total Agency Funding * * *	\$201,843,000

23 **Department of Labor and Workforce Development**

24	1092 Mental Health Trust Authority Authorized Receipts	200,500
25	* * * Total Agency Funding * * *	\$200,500

26 **Department of Law**

27	1037 General Fund / Mental Health	100,200
28	* * * Total Agency Funding * * *	\$100,200

29 **Department of Natural Resources**

30	1092 Mental Health Trust Authority Authorized Receipts	4,213,200
31	* * * Total Agency Funding * * *	\$4,213,200

32 **Department of Public Safety**

33	1246 Recidivism Reduction Fund	2,000,000
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1	* * * Total Agency Funding * * *	\$2,000,000
2	Department of Revenue	
3	1037 General Fund / Mental Health	494,800
4	1094 Mental Health Trust Administration	3,867,400
5	1180 Alcohol & Other Drug Abuse Treatment & Prevention	500,000
6	Fund	
7	* * * Total Agency Funding * * *	\$4,862,200
8	University of Alaska	
9	1037 General Fund / Mental Health	655,800
10	1092 Mental Health Trust Authority Authorized Receipts	1,677,600
11	* * * Total Agency Funding * * *	\$2,333,400
12	Judiciary	
13	1037 General Fund / Mental Health	2,645,800
14	1092 Mental Health Trust Authority Authorized Receipts	219,400
15	1180 Alcohol & Other Drug Abuse Treatment & Prevention	518,000
16	Fund	
17	* * * Total Agency Funding * * *	\$3,383,200
18	* * * Total Budget * * *	\$231,932,000
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
MH Essential Program Equipment (HD 1-40)	500,000	250,000	250,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	*****	*****	
***** Department of Revenue *****			
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,800,000	6,850,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
	*****	*****	
***** Department of Transportation/Public Facilities *****			
	*****	*****	
MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000
(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 4. The following summarizes by agency the funding for appropriations made in
2 section 3 of this Act.

3 **Department of Health and Social Services**

4 1092 Mental Health Trust Authority Authorized Receipts 550,000

5 1139 AHFC Dividend 1,000,000

6 * * * **Total Agency Funding** * * * **\$1,550,000**

7 **Department of Revenue**

8 1092 Mental Health Trust Authority Authorized Receipts 1,250,000

9 1139 AHFC Dividend 8,350,000

10 * * * **Total Agency Funding** * * * **\$9,600,000**

11 **Department of Transportation/Public Facilities**

12 1092 Mental Health Trust Authority Authorized Receipts 300,000

13 1139 AHFC Dividend 1,000,000

14 * * * **Total Agency Funding** * * * **\$1,300,000**

15 * * * **Capital Total** * * * **\$12,450,000**

16 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1 and 3 of this Act.

Unrestricted General Funds

1037 General Fund / Mental Health	184,463,400
1139 AHFC Dividend	10,350,000
* * * Total Unrestricted General Funds * * *	\$194,813,400

Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	24,642,500
1246 Recidivism Reduction Fund	6,000,000
* * * Total Designated General Funds * * *	\$30,642,500

Federal Funds

* * * Federal Funds * * *	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	15,058,700
1094 Mental Health Trust Administration	3,867,400
* * * Total Other Non-Duplicated Funds * * *	\$18,926,100

Duplicated Funds

* * * Total Duplicated Funds * * *	\$0
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* * * Total Budget * * *	\$244,382,000
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2019, of the following collective bargaining agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Alaska Vocational Technical Center Teachers' Association, National
17 Education Association, representing the employees of the Alaska Vocational Technical
18 Center;

19 (3) Confidential Employees Association, representing the confidential unit;

20 (4) Public Safety Employees Association, representing the regularly
21 commissioned public safety officers unit.

22 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for
24 university employees who are not members of a collective bargaining unit and to implement
25 the terms for the fiscal year ending June 30, 2019, of the following collective bargaining
26 agreements:

27 (1) University of Alaska Federation of Teachers (UAFT);

28 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30 (4) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (5) United Academic - American Association of University Professors,
2 American Federation of Teachers.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
4 the membership of the respective collective bargaining unit, the appropriations made in this
5 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
6 the amount for that collective bargaining agreement, and the corresponding funding source
7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
9 the membership of the respective collective bargaining unit and approved by the Board of
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted
13 accordingly.

14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
15 described in (a) and (b) of this section are for the benefit of the state's integrated
16 comprehensive mental health program only and do not necessarily affect every group of
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 * **Sec. 9.** This Act takes effect July 1, 2018.