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2	2017 GENERAL SESSION
3	STATE OF UTAH
4	Chief Sponsor: Ann Millner
5	House Sponsor:
6 7	LONG TITLE
8	General Description:
9	This bill amends and enacts provisions related to performance funding for higher
10	education institutions and applied technology colleges.
11	Highlighted Provisions:
12	This bill:
13	defines terms;
14	 amends the powers and duties of the Utah College of Applied Technology Board of
15	Trustees to include responsibilities related to a model to determine performance;
16	 creates a restricted account;
17	requires that, up to a limit, certain individual income tax revenue be deposited in the
18	restricted account;

HIGHER EDUCATION PERFORMANCE FUNDING

higher education institutions and applied technology colleges based on performance;

higher education institutions and applied technology colleges;

• restricts the use of money in the restricted account to performance funding for

• directs the Legislature to determine appropriations from the restricted account for

- ► requires the State Board of Regents and the Utah College Applied Technology Board of Trustees to:
- develop models for measuring the performance of higher education institutions and applied technology colleges; and
 - report annually to the Higher Education Appropriations Subcommittee on the



28	performance of higher education institutions and applied technology colleges;
29	 provides that the money in a restricted account described in this bill be nonlapsing;
30	and
31	 makes technical and conforming changes.
32	Money Appropriated in this Bill:
33	None
34	Other Special Clauses:
35	None
36	Utah Code Sections Affected:
37	AMENDS:
38	53B-2a-104, as last amended by Laws of Utah 2016, Chapter 236
39	53B-7-101, as last amended by Laws of Utah 2015, Chapter 361
40	63I-2-253, as last amended by Laws of Utah 2016, Chapters 128, 229, 236, 271, and
41	318
42	63J-1-602.2, as last amended by Laws of Utah 2015, Chapters 86, 93, and 189
43	63J-1-602.3, as last amended by Laws of Utah 2016, Chapters 52 and 271
44	ENACTS:
45	53B-7-701, Utah Code Annotated 1953
46	53B-7-702, Utah Code Annotated 1953
47	53B-7-703, Utah Code Annotated 1953
48	53B-7-704, Utah Code Annotated 1953
49	53B-7-705, Utah Code Annotated 1953
50	53B-7-706, Utah Code Annotated 1953
51	53B-7-707, Utah Code Annotated 1953
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53	Be it enacted by the Legislature of the state of Utah:
54	Section 1. Section 53B-2a-104 is amended to read:
55	53B-2a-104. Utah College of Applied Technology Board of Trustees Powers
56	and duties.
57	(1) The Utah College of Applied Technology Board of Trustees is vested with the
58	control, management, and supervision of applied technology colleges within the Utah College

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59	of Applied Technology in a manner consistent with the policy and purpose of this title and the
60	specific powers and responsibilities granted to the board of trustees.
61	(2) The board of trustees shall:
62	(a) ensure that an applied technology college complies with the requirements in Section
63	53B-2a-106;
64	(b) appoint the commissioner of technical education in accordance with Section
65	53B-2a-102;
66	(c) advise the commissioner of technical education and the State Board of Regents on
67	issues related to career and technical education, including articulation with institutions of
68	higher education and public education;
69	(d) ensure that a secondary student in the public education system has access to career
70	and technical education through an applied technology college in the secondary student's
71	service region;
72	(e) in consultation with the State Board of Education, the State Board of Regents, and
73	applied technology college presidents, develop strategies for providing career and technical
74	education in rural areas, considering distances between rural career and technical education
75	providers;
76	(f) receive budget requests from each applied technology college, compile and
77	prioritize the requests, and submit the request to:
78	(i) the Legislature; and
79	(ii) the Governor's Office of Management and Budget;
80	(g) receive funding requests pertaining to capital facilities and land purchases from
81	each applied technology college, ensure that the requests comply with Section 53B-2a-112,
82	prioritize the requests, and submit the prioritized requests to the State Building Board;
83	(h) comply with Chapter 7, Part 7, Performance Funding;
84	[(h)] (i) in conjunction with the commissioner of technical education, establish
85	benchmarks, provide oversight, evaluate program performance, and obtain independent audits
86	to ensure that an applied technology college follows the non-credit career and technical
87	education mission described in this part;
88	[(i)] (j) approve programs for the Utah College of Applied Technology;

 $[\frac{1}{2}]$ (k) approve the tuition rates for applied technology colleges within the Utah

90	Conege of Applied Technology,
91	[(k)] (1) prepare and submit an annual report detailing the board of trustees' progress
92	and recommendations on career and technical education issues to the governor and to the
93	Legislature's Education Interim Committee by October 31 of each year, which shall include
94	information detailing:
95	(i) how the career and technical education needs of secondary students are being met,
96	including what access secondary students have to programs offered at applied technology
97	colleges;
98	(ii) how the emphasis on high demand, high wage, and high skill jobs in business and
99	industry described in Section 53B-2a-106 is being provided;
100	(iii) performance outcomes, including:
101	[(A) entered employment;]
102	[(B) job retention; and]
103	(A) performance on the metrics described in Section 53B-7-707; and
104	[(C)] <u>(B)</u> earnings; and
105	(iv) student tuition and fees; and
106	[(1)] (m) collaborate with the State Board of Regents, the State Board of Education, the
107	state system of public education, the state system of higher education, the Department of
108	Workforce Services, and the Governor's Office of Economic Development on the delivery of
109	career and technical education.
110	(3) The board of trustees, the commissioner of technical education, or an applied
111	technology college, president, or board of directors may not conduct a feasibility study or
112	perform another act relating to offering a degree or awarding credit.
113	Section 2. Section 53B-7-101 is amended to read:
114	53B-7-101. Combined requests for appropriations Board review of operating
115	budgets Submission of budgets Recommendations Hearing request
116	Appropriation formulas Allocations Dedicated credits Financial affairs.
117	(1) As used in this section:
118	(a) (i) "Higher education institution" or "institution" means an institution of higher
119	education listed in Section 53B-1-102.
120	(ii) "Higher education institution" or "institution" does not include the Utah College of

121	Applied Technology.
122	(b) "Research university" means the University of Utah or Utah State University.
123	(2) (a) The board shall recommend a combined appropriation for the operating budgets
124	of higher education institutions for inclusion in a state appropriations act.
125	(b) The board's combined budget recommendation shall include:
126	(i) employee compensation;
127	(ii) mandatory costs, including building operations and maintenance, fuel, and power;
128	[(iii) mission based funding described in Subsection (3);]
129	[(iv)] (iii) performance funding described in [Subsection (4)] Part 7, Performance
130	Funding;
131	[(v)] (iv) statewide and institutional priorities, including scholarships, financial aid,
132	and technology infrastructure; and
133	[(vi) unfunded historic growth.]
134	(v) enrollment growth.
135	(c) The board's recommendations shall be available for presentation to the governor
136	and to the Legislature at least 30 days prior to the convening of the Legislature, and shall
137	include schedules showing the recommended amounts for each institution, including separately
138	funded programs or divisions.
139	(d) The recommended appropriations shall be determined by the board only after it has
140	reviewed the proposed institutional operating budgets, and has consulted with the various
141	institutions and board staff in order to make appropriate adjustments.
142	[(3) (a) The board shall establish mission based funding.]
143	[(b) Mission based funding shall include:]
144	[(i) enrollment growth; and]
145	[(ii) up to three strategic priorities.]
146	[(c) The strategic priorities described in Subsection (3)(b)(ii) shall be:]
147	[(i) approved by the board; and]
148	[(ii) designed to improve the availability, effectiveness, or quality of higher education
149	in the state.]
150	[(d) Concurrent with recommending mission based funding, the board shall also
151	recommend to the Legislature ways to address funding any inequities for institutions as

152	compared to institutions with similar missions.]
153	[(4) (a) The board shall establish performance funding.]
154	[(b) Performance funding shall include metrics approved by the board, including:]
155	[(i) degrees and certificates granted;]
156	[(ii) services provided to traditionally underserved populations;]
157	[(iii) responsiveness to workforce needs;]
158	[(iv) institutional efficiency; and]
159	[(v) for a research university, graduate research metrics.]
160	[(c) The board shall:]
161	[(i) award performance funding appropriated by the Legislature to institutions based on
162	the institution's success in meeting the metrics described in Subsection (4)(b); and]
163	[(ii) reallocate funding that is not awarded to an institution under Subsection (4)(e)(i)
164	for distribution to other institutions that meet the metrics described in Subsection (4)(b).]
165	[(5)] (3) (a) Institutional operating budgets shall be submitted to the board at least 90
166	days prior to the convening of the Legislature in accordance with procedures established by the
167	board.
168	(b) Funding requests pertaining to capital facilities and land purchases shall be
169	submitted in accordance with procedures prescribed by the State Building Board.
170	[(6)] (4) (a) The budget recommendations of the board shall be accompanied by full
171	explanations and supporting data.
172	(b) The appropriations recommended by the board shall be made with the dual
173	objective of:
174	(i) justifying for higher educational institutions appropriations consistent with their
175	needs, and consistent with the financial ability of the state; and
176	(ii) determining an equitable distribution of funds among the respective institutions in
177	accordance with the aims and objectives of the statewide master plan for higher education.
178	$\left[\frac{(7)}{(5)}\right]$ (a) The board shall request a hearing with the governor on the recommended
179	appropriations.
180	(b) After the governor delivers his budget message to the Legislature, the board shall
181	request hearings on the recommended appropriations with the appropriate committees of the
182	Legislature.

183	(c) If either the total amount of the state appropriations or its allocation among the
184	institutions as proposed by the Legislature or its committees is substantially different from the
185	recommendations of the board, the board may request further hearings with the Legislature or
186	its appropriate committees to reconsider both the total amount and the allocation.
187	[(8)] (6) The board may devise, establish, periodically review, and revise formulas for
188	its use and for the use of the governor and the committees of the Legislature in making
189	appropriation recommendations.
190	[9] (7) (a) The board shall recommend to each session of the Legislature the
191	minimum tuitions, resident and nonresident, for each institution which it considers necessary to
192	implement the budget recommendations.
193	(b) The board may fix the tuition, fees, and charges for each institution at levels it finds
194	necessary to meet budget requirements.
195	[(10) (a)] (8) Money allocated to each institution by legislative appropriation may be
196	budgeted in accordance with institutional work programs approved by the board, provided that
197	the expenditures funded by appropriations for each institution are kept within the
198	appropriations for the applicable period.
199	[(b) A president of an institution shall:]
200	[(i) establish initiatives for the president's institution each year that are:]
201	[(A) aligned with the strategic priorities described in Subsection (3); and]
202	[(B) consistent with the institution's mission and role; and]
203	[(ii) allocate the institution's mission based funding to the initiatives.]
204	[(11)] (9) The dedicated credits, including revenues derived from tuitions, fees, federal
205	grants, and proceeds from sales received by the institutions are appropriated to the respective
206	institutions and used in accordance with institutional work programs.
207	[(12)] (10) Each institution may do its own purchasing, issue its own payrolls, and
208	handle its own financial affairs under the general supervision of the board.
209	$[\frac{(13)}{(a)}]$ If the Legislature appropriates money in accordance with this section, it
210	shall be distributed to the board and higher education institutions to fund the items described in
211	Subsection (2)(b).
212	[(b) During each general session of the Legislature following a fiscal year in which the

Legislature provides an appropriation for mission based funding or performance funding, the

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214	board and institutions shall report to the Legislature's Higher Education Appropriations
215	Subcommittee on the use of the previous year's mission based funding and performance
216	funding, including performance outcomes relating to the strategic initiatives approved by the
217	board.]
218	Section 3. Section 53B-7-701 is enacted to read:
219	Part 7. Performance Funding
220	<u>53B-7-701.</u> Title.
221	This part is known as "Performance Funding."
222	Section 4. Section 53B-7-702 is enacted to read:
223	53B-7-702. Definitions.
224	As used in this part:
225	(1) "Account" means the Performance Funding Restricted Account created in Section
226	<u>53B-7-703.</u>
227	(2) "Applied technology college" means the same as that term is defined in Section
228	<u>53B-2a-101.</u>
229	(3) "Applied technology college graduate" means an individual who:
230	(a) has earned a certificate from an accredited program at an applied technology
231	college; and
232	(b) is no longer enrolled in the applied technology college.
233	(4) "Full new performance funding amount" means the maximum amount of new
234	performance funding that a higher education institution or applied technology college may
235	qualify for in a fiscal year, determined by the Legislature in accordance with Section
236	<u>53B-7-705.</u>
237	(5) "Full time" means the number of credit hours the board determines is full time
238	enrollment for a student.
239	(6) "GOED" means the Governor's Office of Economic Development created in
240	Section 63N-1-201.
241	(7) "Higher education institution" means the same as that term is defined in Section
242	<u>53B-7-101.</u>
243	(8) "Job" means an occupation determined by the Department of Workforce Services.
244	(9) "Membership hour" means 60 minutes of scheduled instruction provided by an

245	applied technology college to a student enrolled in the applied technology college.
246	(10) "New performance funding" means the difference between the total amount of
247	money in the account and the amount of new money appropriated from the account for
248	performance funding in the current fiscal year.
249	(11) "Performance" means total performance across the metrics described in:
250	(a) Section 53B-7-706 for a higher education institution; or
251	(b) Section 53B-7-707 for an applied technology college.
252	(12) "Research university" means the University of Utah or Utah State University.
253	(13) "Targeted job" means a job designated by the Department of Workforce Services
254	or GOED in accordance with Section 53B-7-704.
255	(14) "Utah College of Applied Technology" means the Utah College of Applied
256	Technology described in Chapter 2a, Utah College of Applied Technology.
257	Section 5. Section 53B-7-703 is enacted to read:
258	53B-7-703. Performance Funding Restricted Account Creation Deposits into
259	account Legislative review.
260	(1) There is created within the Education Fund a restricted account known as the
261	"Performance Funding Restricted Account."
262	(2) Money in the account shall be:
263	(a) used for performance funding for:
264	(i) higher education institutions; and
265	(ii) applied technology colleges; and
266	(b) appropriated by the Legislature in accordance with Section 53B-7-705.
267	(3) (a) Money in the account shall earn interest.
268	(b) All interest earned on account money shall be deposited into the account.
269	(4) (a) Except as provided in Subsection (4)(b)(ii), for a tax year beginning on or after
270	January 1, 2017, the Division of Finance shall deposit into the account an amount equal to 20%
271	of the growth in the amount of individual income tax revenue collected in the current tax year
272	from targeted jobs that exceeds the average amount collected annually over tax years 2014,
273	2015, and 2016 from targeted jobs.
274	(b) (i) As used in this Subsection (4)(b), "total higher education appropriations" means
275	the total state funded appropriations for the current fiscal year to:

276	(A) the State Board of Regents;
277	(B) higher education institutions;
278	(C) the Utah College of Applied Technology; and
279	(D) applied technology colleges.
280	(ii) For a tax year in which the portion of individual income tax revenue deposited into
281	the account under Subsection (4)(a) would exceed 10% of total higher education
282	appropriations, the Division of Finance shall deposit into the account an amount equal to 10%
283	of total higher education appropriations.
284	(5) Money in the account is nonlapsing.
285	(6) During the interim following a year in which an amount described in Subsection
286	(4)(b) is deposited into the account, the Higher Education Appropriations Subcommittee shall
287	review performance funding described in this part and make recommendations to the
288	Legislature.
289	Section 6. Section 53B-7-704 is enacted to read:
290	53B-7-704. Designation of targeted jobs.
291	(1) The Department of Workforce Services shall designate, as a targeted job, a job that:
292	(a) has a base employment level of at least 100 individuals;
293	(b) ranks in the top 20% of jobs for outlook based on:
294	(i) projected number of openings; and
295	(ii) projected rate of growth;
296	(c) ranks in the top 20% of jobs for median annual wage; and
297	(d) requires postsecondary training.
298	(2) The Department of Workforce Services shall designate targeted jobs every other
299	<u>year.</u>
300	(3) GOED may designate a job that has significant industry importance as a targeted
301	job after consulting with the Department of Workforce Services and industry representatives.
302	Section 7. Section 53B-7-705 is enacted to read:
303	53B-7-705. Determination of full new performance funding amount Role of
304	appropriations subcommittee Legislative review.
305	(1) In accordance with this section, and based on money deposited into the account, the
306	Legislature shall, as part of the higher education appropriations budget process, annually

307	determine the full new performance funding amount for each.
308	(a) higher education institution; and
309	(b) applied technology college.
310	(2) The Legislature shall annually allocate:
311	(a) 90% of the money in the account to higher education institutions; and
312	(b) 10% of the money in the account to applied technology colleges.
313	(3) (a) The Legislature shall determine a higher education institution's full new
314	performance funding amount based on the higher education institution's prior year share of:
315	(i) full time equivalent enrollment in all higher education institutions; and
316	(ii) the total state-funded appropriated budget for all higher education institutions.
317	(b) In determining a higher education institution's full new performance funding
318	amount, the Legislature shall give equal weight to the factors described in Subsections (3)(a)(i)
319	and (ii).
320	(4) (a) The Legislature shall determine an applied technology college's full new
321	performance funding amount based on the applied technology college's prior year share of:
322	(i) membership hours for all applied technology colleges; and
323	(ii) the total state-funded appropriated budget for all applied technology colleges.
324	(b) In determining an applied technology college's full new performance funding
325	amount, the Legislature shall give equal weight to the factors described in Subsections (4)(a)(i)
326	and (ii).
327	(5) Annually, at least 30 days before the first day of the legislative general session:
328	(a) the board shall submit a report to the Higher Education Appropriations
329	Subcommittee on each higher education institution's performance; and
330	(b) the Utah College of Applied Technology Board of Trustees shall submit a report to
331	the Higher Education Appropriations Subcommittee on each applied technology college's
332	performance.
333	(6) (a) In accordance with this Subsection (6), and based on the report described in
334	Subsection (5), the Legislature shall determine for each higher education institution and each
335	applied technology college:
336	(i) the portion of the full new performance funding amount earned; and
337	(ii) the amount of new performance funding to recommend that the Legislature

338	appropriate, from the account, to the higher education institution or applied technology college.
339	(b) (i) A higher education institution that has a positive change in the higher education
340	institution's performance of at least 1% compared to the higher education institution's average
341	performance over the previous five years earns the full new performance funding amount.
342	(ii) (A) Except as provided in Subsection (6)(b)(ii)(B), an applied technology college
343	earns the full new performance funding amount if the applied technology college has a positive
344	change in the applied technology college's performance of at least 5% over the applied
345	technology college's average performance over the previous five years.
346	(B) An applied technology college's change in performance may be measured against
347	the applied technology college's average performance over fewer than five years in accordance
348	with Subsection 53B-7-707(3)(b).
349	(c) A higher education institution or applied technology college that has a positive
350	change in performance that is less than a change described in Subsection (6)(b) is eligible to
351	receive a prorated amount of the full new performance funding amount.
352	(d) A higher education institution or applied technology college that has a negative
353	change, or no change, in performance over the time periods described in Subsection (6)(b) is
354	not eligible to receive new performance funding.
355	(7) An appropriation described in this section is ongoing.
356	(8) Notwithstanding Section 53B-7-703 and Subsections (6) and (7), the Legislature
357	may, by majority vote, appropriate or refrain from appropriating money for performance
358	funding as circumstances require in a particular year.
359	Section 8. Section 53B-7-706 is enacted to read:
360	53B-7-706. Performance metrics for higher education institutions
361	Determination of performance.
362	(1) The board shall establish a model for determining a higher education institution's
363	performance.
364	(2) (a) The model described in Subsection (1) shall include metrics, including:
365	(i) completion, measured by degrees and certificates awarded;
366	(ii) services for underserved students, measured by:
367	(A) the number of students receiving federal need-based grant assistance; or
368	(B) a metric determined by the board;

369	(iii) responsiveness to workforce needs, measured by degrees and certificates awarded
370	in high market demand fields;
371	(iv) institutional efficiency, measured by degrees and certificates awarded per full time
372	equivalent student; and
373	(v) for a research university, research, measured by total research expenditures.
374	(b) The board shall determine the relative weights of the metrics described in
375	Subsection (2)(a).
376	(3) For each higher education institution, the board shall annually determine the higher
377	education institution's:
378	(a) performance; and
379	(b) change in performance compared to the higher education institution's average
380	performance over the previous five years.
381	Section 9. Section 53B-7-707 is enacted to read:
382	53B-7-707. Performance metrics for applied technology colleges Determination
383	of performance.
384	(1) The Utah College of Applied Technology Board of Trustees shall establish a model
385	for determining an applied technology college's performance.
386	(2) (a) The model described in Subsection (1) shall include metrics, including:
387	(i) completions, measured by certificates awarded;
388	(ii) short-term occupational training, measured by completions of:
389	(A) short-term occupational training that takes less than 60 hours to complete; and
390	(B) short-term occupational training that takes at least 60 hours to complete;
391	(iii) secondary completions, measured by:
392	(A) completions of competencies sufficient to be recommended for high school credits;
393	(B) certificates awarded to secondary students; and
394	(C) retention of certificate-seeking high school graduates as certificate-seeking
395	postsecondary students;
396	(iv) placements, measured by:
397	(A) total placements in related employment, military service, or continuing education;
398	(B) placements for underserved students; and
399	(C) placements from high impact programs; and

400	(v) institutional efficiency, measured by the number of applied technology college
401	graduates per 900 membership hours.
402	(b) The Utah College of Applied Technology Board of Trustees shall determine the
403	relative weights of the metrics described in Subsection (2)(a).
404	(3) (a) For each applied technology college, the Utah College of Applied Technology
405	Board of Trustees shall annually determine the applied technology college's:
406	(i) performance; and
407	(ii) except as provided in Subsection (3)(b), change in performance compared to the
408	applied technology college's average performance over the previous five years.
409	(b) For performance during a fiscal year before fiscal year 2020, if comparable
410	performance data is not available for the previous five years, the Utah College of Applied
411	Technology Board of Trustees may determine an applied technology college's change in
412	performance using the average performance over the previous three or four years.
413	Section 10. Section 63I-2-253 is amended to read:
414	63I-2-253. Repeal dates Titles 53, 53A, and 53B.
415	(1) Section 53A-1-403.5 is repealed July 1, 2017.
416	(2) Section 53A-1-411 is repealed July 1, 2017.
417	(3) Section 53A-1-709 is repealed July 1, 2020.
418	(4) Subsection 53A-1a-513(4) is repealed July 1, 2017.
419	(5) Section 53A-1a-513.5 is repealed July 1, 2017.
420	(6) Title 53A, Chapter 1a, Part 10, UPSTART, is repealed July 1, 2019.
421	(7) Title 53A, Chapter 8a, Part 8, Peer Assistance and Review Pilot Program, is
422	repealed July 1, 2017.
423	(8) Sections 53A-24-601 and 53A-24-602 are repealed January 1, 2018.
424	(9) (a) Subsections 53B-2a-103(2) and (4) are repealed July 1, 2019.
425	(b) When repealing Subsections 53B-2a-103(2) and (4), the Office of Legislative
426	Research and General Counsel shall, in addition to its authority under Subsection 36-12-12(3),
427	make necessary changes to subsection numbering and cross references.
428	(10) Subsection 53B-7-705(6)(b)(ii)(B) is repealed July 1, 2021.
429	(11) Subsection 53B-7-707(3)(b) is repealed July 1, 2021.
430	[(10)] (12) Title 53B, Chapter 18, Part 14, Uintah Basin Air Quality Research Project,

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431	is repealed July 1, 2023.
432	Section 11. Section 63J-1-602.2 is amended to read:
433	63J-1-602.2. List of nonlapsing funds and accounts Title 31 through Title 45.
434	(1) Appropriations from the Technology Development Restricted Account created in
435	Section 31A-3-104.
436	(2) Appropriations from the Criminal Background Check Restricted Account created in
437	Section 31A-3-105.
438	(3) Appropriations from the Captive Insurance Restricted Account created in Section
439	31A-3-304, except to the extent that Section 31A-3-304 makes the money received under that
440	section free revenue.
441	(4) Appropriations from the Title Licensee Enforcement Restricted Account created in
442	Section 31A-23a-415.
443	(5) Appropriations from the Health Insurance Actuarial Review Restricted Account
444	created in Section 31A-30-115.
445	(6) Appropriations from the Insurance Fraud Investigation Restricted Account created
446	in Section 31A-31-108.
447	(7) Appropriations from the Underage Drinking Prevention Media and Education
448	Campaign Restricted Account created in Section 32B-2-306.
449	(8) Funding for the General Assistance program administered by the Department of
450	Workforce Services, as provided in Section 35A-3-401.
451	(9) The Youth Development Organization Restricted Account created in Section
452	35A-8-1903.
453	(10) The Youth Character Organization Restricted Account created in Section
454	35A-8-2003.
455	(11) Money received by the Utah State Office of Rehabilitation for the sale of certain
456	products or services, as provided in Section 35A-13-202.
457	[(11)] (12) Funding for a new program or agency that is designated as nonlapsing under
458	Section 36-24-101.
459	[(12)] (13) Appropriations to the Utah National Guard, created in Title 39, Militia and
460	Armories.

[(13)] (14) Appropriations from the Oil and Gas Conservation Account created in

462	Section 40-6-14.5.
463	[(14)] (15) Appropriations from the Electronic Payment Fee Restricted Account
464	created by Section 41-1a-121 to the Motor Vehicle Division.
465	[(15)] (16) Funds available to the Tax Commission under Section 41-1a-1201 for the:
466	(a) purchase and distribution of license plates and decals; and
467	(b) administration and enforcement of motor vehicle registration requirements.
468	[(16)] (17) Appropriations from the Motor Vehicle Enforcement Division Temporary
469	Permit Restricted Account created by Section 41-3-110 to the Tax Commission.
470	Section 12. Section 63J-1-602.3 is amended to read:
471	63J-1-602.3. List of nonlapsing funds and accounts Title 46 through Title 60.
472	(1) The Utah Law Enforcement Memorial Support Restricted Account created in
473	Section 53-1-120.
474	(2) Funding for the Search and Rescue Financial Assistance Program, as provided in
475	Section 53-2a-1102.
476	(3) Appropriations made to the Division of Emergency Management from the State
477	Disaster Recovery Restricted Account, as provided in Section 53-2a-603.
478	(4) Appropriations made to the Department of Public Safety from the Department of
479	Public Safety Restricted Account, as provided in Section 53-3-106.
480	(5) Appropriations to the Motorcycle Rider Education Program, as provided in Section
481	53-3-905.
482	(6) Appropriations from the Utah Highway Patrol Aero Bureau Restricted Account
483	created in Section 53-8-303.
484	(7) Appropriations from the DNA Specimen Restricted Account created in Section
485	53-10-407.
486	(8) The Canine Body Armor Restricted Account created in Section 53-16-201.
487	(9) The School Readiness Restricted Account created in Section 53A-1b-104.
488	(10) Appropriations to the State Board of Education, as provided in Section
489	53A-17a-105.
490	[(11) Money received by the Utah State Office of Rehabilitation for the sale of certain
491	products or services, as provided in Section 35A-13-202.]
492	[(12)] (11) Certain funds appropriated from the General Fund to the State Board of

493	Regents for teacher preparation programs, as provided in Section 33B-0-104.
494	(12) The Performance Funding Restricted Account created in Section 53B-7-703.
495	(13) Funding for the Medical Education Program administered by the Medical
496	Education Council, as provided in Section 53B-24-202.
497	(14) A certain portion of money collected for administrative costs under the School
498	Institutional Trust Lands Management Act, as provided under Section 53C-3-202.
499	(15) Certain surcharges on residential and business telephone numbers imposed by the
500	Public Service Commission, as provided in Section 54-8b-10.
501	(16) Certain fines collected by the Division of Occupational and Professional Licensing
502	for violation of unlawful or unprofessional conduct that are used for education and enforcement
503	purposes, as provided in Section 58-17b-505.
504	(17) Certain fines collected by the Division of Occupational and Professional Licensing
505	for use in education and enforcement of the Security Personnel Licensing Act, as provided in
506	Section 58-63-103.
507	(18) Appropriations from the Relative Value Study Restricted Account created in
508	Section 59-9-105.
509	(19) The Cigarette Tax Restricted Account created in Section 59-14-204.

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