

CS FOR HOUSE BILL NO. 57(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/13/17

Offered: 3/10/17

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations; and**
3 **making supplemental appropriations and reappropriations."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 77,405,400 10,471,900 66,933,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,861,800
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,981,700	2,825,700	75,156,000
10	Accounting	6,965,500		
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	Office of Information Technology	56,324,200	6,915,100	49,409,100
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	Alaska Land Mobile Radio	4,353,100		
26	State of Alaska	4,462,000		
27	Telecommunications System			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Information Services Fund	55,000		55,000
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Public Communications Services		3,596,100	3,496,100	100,000
4	Public Broadcasting	46,700			
5	Commission				
6	Public Broadcasting - Radio	2,036,600			
7	Public Broadcasting - T.V.	633,300			
8	Satellite Infrastructure	879,500			
9	Risk Management		40,760,600		40,760,600
10	Risk Management	40,760,600			
11	Alaska Oil and Gas Conservation		7,603,300	7,458,400	144,900
12	Commission				
13	Alaska Oil and Gas	7,603,300			
14	Conservation Commission				
15	The amount appropriated by this appropriation includes the unexpended and unobligated				
16	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts				
17	account for regulatory cost charges under AS 31.05.093 and collected in the Department of				
18	Administration.				
19	Legal and Advocacy Services		49,248,300	47,910,300	1,338,000
20	Office of Public Advocacy	23,642,900			
21	Public Defender Agency	25,605,400			
22	Violent Crimes Compensation Board		2,147,600		2,147,600
23	Violent Crimes Compensation	2,147,600			
24	Board				
25	Alaska Public Offices Commission		1,051,900	1,051,900	
26	Alaska Public Offices	1,051,900			
27	Commission				
28	Motor Vehicles		17,202,600	16,551,400	651,200
29	It is the intent of the legislature that this appropriation not be used to implement or maintain				
30	the collection of biometric data compatible with facial recognition software.				
31	Motor Vehicles	17,202,600			
32	* * * * *		* * * * *		
33	* * * * * Department of Commerce, Community and Economic Development * * * * *				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	It is the intent of the legislature that the department include expanding broadband access			
5	across Alaska as a goal in its comprehensive economic development strategy, and provide to			
6	the House Finance Committee, the Senate Finance Committee and the Legislative Finance			
7	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure			
8	and financing.			
9	Executive Administration	5,941,800	679,600	5,262,200
10	Commissioner's Office	1,012,000		
11	Administrative Services	4,929,800		
12	Banking and Securities	3,670,200	3,670,200	
13	Banking and Securities	3,670,200		
14	Community and Regional Affairs	11,580,900	6,637,300	4,943,600
15	Community and Regional	9,448,700		
16	Affairs			
17	Serve Alaska	2,132,200		
18	Revenue Sharing	14,128,200		14,128,200
19	Payment in Lieu of Taxes	10,428,200		
20	(PILT)			
21	National Forest Receipts	600,000		
22	Fisheries Taxes	3,100,000		
23	Corporations, Business and	13,863,500	13,477,400	386,100
24	Professional Licensing			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
27	Corporations, Business and	13,863,500		
28	Professional Licensing			
29	Economic Development	1,603,900	1,120,000	483,900
30	Economic Development	1,603,900		
31	Investments	5,312,800	5,283,200	29,600
32	Investments	5,312,800		
33	Insurance Operations	7,447,200	7,148,000	299,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
4	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			
5	Economic Development, Division of Insurance, program receipts from license fees and			
6	service fees.			
7	Insurance Operations	7,447,200		
8	Alcohol and Marijuana Control Office	3,808,300	3,784,600	23,700
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the Department of Commerce, Community and Economic			
11	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
12	application fees related to the regulation of marijuana.			
13	Alcohol and Marijuana	3,808,300		
14	Control Office			
15	Alaska Gasline Development Corporation	10,386,000		10,386,000
16	Alaska Gasline Development	10,386,000		
17	Corporation			
18	Alaska Energy Authority	8,926,200	4,351,800	4,574,400
19	Alaska Energy Authority	980,700		
20	Owned Facilities			
21	Alaska Energy Authority	5,945,500		
22	Rural Energy Assistance			
23	Statewide Project	2,000,000		
24	Development, Alternative			
25	Energy and Efficiency			
26	Alaska Industrial Development and	16,831,000		16,831,000
27	Export Authority			
28	Alaska Industrial	16,494,000		
29	Development and Export			
30	Authority			
31	Alaska Industrial	337,000		
32	Development Corporation			
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2017 of the statutory designated program receipts from the seafood			
6	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
7	Alaska Seafood Marketing Institute.			
8	Alaska Seafood Marketing	21,569,900		
9	Institute			
10	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
13	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
14	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
15	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the			
16	House Finance Committee, the Senate Finance Committee and the Legislative Finance			
17	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and			
18	providers' planned coverage expansions, and a description of the remaining gaps in statewide			
19	broadband infrastructure and financing.			
20	Regulatory Commission of	9,098,500		
21	Alaska			
22	DCCED State Facilities Rent	1,359,400	599,200	760,200
23	DCCED State Facilities Rent	1,359,400		
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Administration and Support	9,567,800	9,300,600	267,200
28	Office of the Commissioner	1,956,400		
29	Administrative Services	4,178,000		
30	Information Technology MIS	2,709,300		
31	Research and Records	434,200		
32	DOC State Facilities Rent	289,900		
33	Population Management	236,608,500	215,693,700	20,914,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Commissioner of the Department of Corrections		
4	prioritize funding and implement solutions to the disparity in Alaska Native incarceration		
5	rates throughout the state.		
6	Pre-Trial Services	10,209,300	
7	It is the intent of the legislature that the Department prioritize the use of existing community		
8	facilities and resources for the Pre-trial Services Division when appropriate.		
9	Correctional Academy	1,423,100	
10	Facility-Capital	525,900	
11	Improvement Unit		
12	Facility Maintenance	12,306,000	
13	Institution Director's	1,898,900	
14	Office		
15	Classification and Furlough	1,052,300	
16	Out-of-State Contractual	300,000	
17	Inmate Transportation	2,811,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	27,061,500	
20	Complex		
21	Anvil Mountain Correctional	6,025,100	
22	Center		
23	Combined Hiland Mountain	12,247,700	
24	Correctional Center		
25	Fairbanks Correctional	10,374,500	
26	Center		
27	Goose Creek Correctional	38,629,000	
28	Center		
29	Ketchikan Correctional	4,228,000	
30	Center		
31	Lemon Creek Correctional	9,457,300	
32	Center		
33	Matanuska-Susitna	6,119,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	529,600		
5	Spring Creek Correctional	19,971,200		
6	Center			
7	Wildwood Correctional	13,943,600		
8	Center			
9	Yukon-Kuskokwim	7,317,300		
10	Correctional Center			
11	Point MacKenzie	3,823,200		
12	Correctional Farm			
13	Probation and Parole	847,700		
14	Director's Office			
15	Statewide Probation and	17,133,900		
16	Parole			
17	Electronic Monitoring	3,203,400		
18	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
19	prioritize expanding the Electronic Monitoring program to Bethel.			
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	15,812,400		
23	Centers			
24	Parole Board	1,728,000		
25	Health and Rehabilitation Services	38,995,900	17,984,100	21,011,800
26	Health and Rehabilitation	882,600		
27	Director's Office			
28	Physical Health Care	30,180,100		
29	Behavioral Health Care	1,737,100		
30	Substance Abuse Treatment	2,958,700		
31	Program			
32	Sex Offender Management	3,062,400		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Domestic Violence Program	175,000		
4	Offender Habilitation		1,399,100	156,300
5	Education Programs	949,400		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants		501,300	
9	Recidivism Reduction Grants	501,300		
10	24 Hour Institutional Utilities		11,224,200	
11	24 Hour Institutional	11,224,200		
12	Utilities			
13	*****	*****		
14	***** Department of Education and Early Development *****			
15	*****	*****		
16	K-12 Aid to School Districts		40,791,000	40,791,000
17	Foundation Program	40,791,000		
18	K-12 Support		12,147,100	
19	Boarding Home Grants	7,483,200		
20	Youth in Detention	1,100,000		
21	Special Schools	3,563,900		
22	Education Support Services		3,436,000	2,397,600
23	Executive Administration	1,037,000		
24	It is the intent of the legislature that the State Board of Education report to the Alaska			
25	Legislature with findings and recommendations to ensure equity and affordable access to high			
26	speed internet, broadband services, and connectivity to all School Districts in Alaska.			
27	Further, it is the intent of the legislature that the State Board of Education address this in			
28	context of its Best Practices Initiative.			
29				
30	Administrative Services	1,671,300		
31	Information Services	921,900		
32	School Finance & Facilities	2,203,400		
33	Teaching and Learning Support		20,000,200	228,501,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Student and School	159,985,800		
4	Achievement			
5	State System of Support	1,847,700		
6	Teacher Certification	932,700		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2017, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Child Nutrition	73,968,700		
11	Early Learning Coordination	9,766,700		
12	It is the intent of the legislature that the State Board of Education evaluate and make			
13	recommendations on strategies to secure access to quality early educational opportunities for			
14	all Alaskan children. Further, it is the intent of the legislature that early learning be			
15	prioritized by the Department and State Board of Education as they set long term strategies to			
16	address Alaska's educational challenges.			
17	Pre-Kindergarten Grants	2,000,000		
18	Commissions and Boards		3,071,500	1,006,700
19	Professional Teaching	303,000		2,064,800
20	Practices Commission			
21	Alaska State Council on the	2,768,500		
22	Arts			
23	Mt. Edgecumbe Boarding School		11,014,000	4,816,200
24	Mt. Edgecumbe Boarding	11,014,000		6,197,800
25	School			
26	State Facilities Maintenance		3,390,900	1,068,200
27	State Facilities	2,322,700		2,322,700
28	Maintenance			
29	EED State Facilities Rent	1,068,200		
30	Alaska State Libraries, Archives and		13,326,200	11,507,000
31	Museums			1,819,200
32	Library Operations	9,555,900		
33	Archives	1,261,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Museum Operations	1,708,600		
4	Online with Libraries (OWL)	661,800		
5	Live Homework Help	138,200		
6	Alaska Postsecondary Education	21,939,200	9,079,500	12,859,700
7	Commission			
8	Program Administration &	18,868,400		
9	Operations			
10	WWAMI Medical Education	3,070,800		
11	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
12	Alaska Performance	11,750,000		
13	Scholarship Awards			
14	Alaska Student Loan Corporation	12,144,000		12,144,000
15	Loan Servicing	12,144,000		
16	*****	*****		
17	***** Department of Environmental Conservation *****			
18	*****	*****		
19	Administration	10,747,600	5,245,300	5,502,300
20	Office of the Commissioner	1,021,200		
21	Administrative Services	7,359,900		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
24	Department of Environmental Conservation's federal approved indirect cost allocation plan			
25	for expenditures incurred by the Department of Environmental Conservation.			
26	State Support Services	2,366,500		
27	DEC Buildings Maintenance and	636,800	636,800	
28	Operations			
29	DEC Buildings Maintenance	636,800		
30	and Operations			
31	Environmental Health	17,400,200	10,253,800	7,146,400
32	Environmental Health	1,068,000		
33	Director			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Food Safety & Sanitation	4,044,100		
4	Laboratory Services	3,541,100		
5	Drinking Water	6,510,600		
6	Solid Waste Management	2,236,400		
7	Air Quality		10,510,700	3,912,800
8	Air Quality	10,510,700		6,597,900
9	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
10	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
11	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
12	Spill Prevention and Response		20,090,200	13,967,400
13	Spill Prevention and	20,090,200		6,122,800
14	Response			
15	Water		22,502,700	11,174,000
16	Water Quality	15,161,700		11,328,700
17	Facility Construction	7,341,000		
18		* * * * *	* * * * *	
19	* * * * * Department of Fish and Game * * * * *			
20		* * * * *	* * * * *	
21	The amount appropriated for the Department of Fish and Game includes the unexpended and			
22	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and			
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
24	Game.			
25	Commercial Fisheries		72,301,200	51,521,100
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
27	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial			
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
29	crew member licenses.			
30	Southeast Region Fisheries	13,667,900		
31	Management			
32	Central Region Fisheries	11,598,500		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AYK Region Fisheries	9,870,200		
4	Management			
5	Westward Region Fisheries	14,320,000		
6	Management			
7	Statewide Fisheries	19,387,200		
8	Management			
9	Commercial Fisheries Entry	3,457,400		
10	Commission			
11	The amount appropriated for Commercial Fisheries Entry Commission includes the			
12	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,			
13	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
14	fees.			
15	Sport Fisheries		46,632,300	2,017,400
16	Sport Fisheries	40,870,000		44,614,900
17	Sport Fish Hatcheries	5,762,300		
18	Wildlife Conservation		48,049,000	1,944,900
19	Wildlife Conservation	33,272,700		46,104,100
20	Wildlife Conservation	13,862,400		
21	Special Projects			
22	Hunter Education Public	913,900		
23	Shooting Ranges			
24	Statewide Support Services		33,854,000	9,930,500
25	Commissioner's Office	1,395,400		23,923,500
26	Administrative Services	11,624,100		
27	Boards of Fisheries and	1,320,800		
28	Game			
29	Advisory Committees	548,400		
30	Habitat	5,781,200		
31	State Subsistence Research	5,565,100		
32	EVOS Trustee Council	2,518,200		
33	State Facilities	5,100,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Maintenance			
2				
3				
4		* * * * *	* * * * *	
5		* * * * * Office of the Governor * * * * *		
6		* * * * *	* * * * *	
7	Commissions/Special Offices		2,227,600	205,000
8	Human Rights Commission	2,432,600		
9	Executive Operations		13,737,500	103,500
10	Executive Office	11,406,700		
11	Governor's House	740,700		
12	Contingency Fund	550,000		
13	Lieutenant Governor	1,143,600		
14	Office of the Governor State		1,086,800	
15	Facilities Rent			
16	Governor's Office State	596,200		
17	Facilities Rent			
18	Governor's Office Leasing	490,600		
19	Office of Management and Budget		2,566,100	
20	Office of Management and	2,566,100		
21	Budget			
22	Elections		3,517,800	734,800
23	Elections	4,252,600		
24		* * * * *	* * * * *	
25		* * * * * Department of Health and Social Services * * * * *		
26		* * * * *	* * * * *	
27	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
28	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
29	Social Services, except Medicaid Services.			
30	Alaska Pioneer Homes		35,404,100	11,148,500
31	Alaska Pioneer Homes	1,460,200		
32	Management			
33	Pioneer Homes	45,092,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	Behavioral Health	52,603,300	7,064,400	45,538,900
7	Behavioral Health Treatment	9,117,200		
8	and Recovery Grants			
9	Alcohol Safety Action	3,724,700		
10	Program (ASAP)			
11	Behavioral Health	5,223,000		
12	Administration			
13	Behavioral Health	6,021,000		
14	Prevention and Early			
15	Intervention Grants			
16	Alaska Psychiatric	26,846,000		
17	Institute			
18	Alaska Mental Health Board	145,300		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Residential Child Care	1,526,100		
22	Children's Services	155,195,100	92,763,200	62,431,900
23	Children's Services	11,625,600		
24	Management			
25	Children's Services	1,427,200		
26	Training			
27	Front Line Social Workers	60,073,900		
28	Family Preservation	13,645,000		
29	Foster Care Base Rate	19,027,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	10,963,400		
32	Subsidized Adoptions &	37,256,600		
33	Guardianship			

		Appropriation	General	Other
		Allocations	Items	Funds
	Health Care Services		20,976,900	10,109,300
	Catastrophic and Chronic	153,900		
	Illness Assistance (AS			
	47.08)			
	Health Facilities Licensing	2,162,000		
	and Certification			
	Residential Licensing	4,114,900		
	Medical Assistance	11,882,500		
	Administration			
	Rate Review	2,663,600		
	Juvenile Justice		55,117,600	52,374,100
				2,743,500
	It is the intent of the legislature that the appropriation made in sec. 13(b) of this Act remain in the base of the operating budget and not be made a one-time increment for the fiscal year ending June 30, 2018.			
	McLaughlin Youth Center	17,501,500		
	Mat-Su Youth Facility	2,411,800		
	Kenai Peninsula Youth	2,048,900		
	Facility			
	Fairbanks Youth Facility	4,678,300		
	Bethel Youth Facility	4,956,300		
	Nome Youth Facility	158,400		
	Johnson Youth Center	4,295,100		
	Probation Services	15,772,800		
	Delinquency Prevention	1,395,000		
	Youth Courts	530,900		
	Juvenile Justice Health	1,368,600		
	Care			
	Public Assistance		301,785,400	133,845,500
				167,939,900
	Alaska Temporary Assistance	27,932,800		
	Program			
	Adult Public Assistance	62,386,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Care Benefits	45,640,200		
4	General Relief Assistance	1,205,400		
5	Tribal Assistance Programs	15,256,400		
6	Senior Benefits Payment	19,986,100		
7	Program			
8	Permanent Fund Dividend	17,724,700		
9	Hold Harmless			
10	Energy Assistance Program	12,638,200		
11	Public Assistance	5,676,800		
12	Administration			
13	Public Assistance Field	48,764,100		
14	Services			
15	Fraud Investigation	1,999,000		
16	Quality Control	2,598,500		
17	Work Services	11,120,600		
18	Women, Infants and Children	28,855,700		
19	Public Health	115,666,500	67,364,400	48,302,100
20	Nursing	29,628,800		
21	Women, Children and Family	12,777,500		
22	Health			
23	Public Health	1,896,000		
24	Administrative Services			
25	Emergency Programs	12,127,200		
26	Chronic Disease Prevention	17,826,100		
27	and Health Promotion			
28	Epidemiology	24,169,100		
29	Bureau of Vital Statistics	3,500,700		
30	Emergency Medical Services	3,033,700		
31	Grants			
32	State Medical Examiner	3,217,600		
33	Public Health Laboratories	7,239,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Health Grants	250,000		
4	Senior and Disabilities Services		48,571,900	24,571,400
5	Early Intervention/Infant	2,617,200		
6	Learning Programs			
7	Senior and Disabilities	19,891,100		
8	Services Administration			
9	General Relief/Temporary	6,401,100		
10	Assisted Living			
11	Senior Community Based	16,757,500		
12	Grants			
13	Community Developmental	578,000		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	286,500		
17	Governor's Council on	1,425,500		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services		47,030,500	16,216,300
21	Performance Bonuses	6,000,000		
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,718,800		
28	Quality Assurance and Audit	949,000		
29	Commissioner's Office	3,861,500		
30	Assessment and Planning	250,000		
31	Administrative Support	11,737,300		
32	Services			
33	Facilities Management	1,025,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology	16,670,300		
4	Services			
5	HSS State Facilities Rent	4,818,600		
6	Human Services Community Matching	1,387,000	1,387,000	
7	Grant			
8	Human Services Community	1,387,000		
9	Matching Grant			
10	Community Initiative Matching Grants	861,700	861,700	
11	Community Initiative	861,700		
12	Matching Grants (non-			
13	statutory grants)			
14	Medicaid Services	1,692,844,000	517,729,400	1,175,114,600
15	Behavioral Health Medicaid	140,054,800		
16	Services			
17	Adult Preventative Dental	15,650,200		
18	Medicaid Services			
19	Health Care Medicaid	986,659,600		
20	Services			
21	Senior and Disabilities	550,479,400		
22	Medicaid Services			
23	*****	*****		
24	***** Department of Labor and Workforce Development *****			
25	*****	*****		
26	Commissioner and Administrative	20,032,800	5,641,900	14,390,900
27	Services			
28	Commissioner's Office	1,002,300		
29	Workforce Investment Board	557,800		
30	Alaska Labor Relations	538,600		
31	Agency			
32	Management Services	3,965,700		
33	The amount allocated for Management Services includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
4	Department of Labor and Workforce Development's federal indirect cost plan for			
5	expenditures incurred by the Department of Labor and Workforce Development.			
6	Leasing	2,828,900		
7	Data Processing	6,696,700		
8	Labor Market Information	4,442,800		
9	Workers' Compensation		11,744,500	11,744,500
10	Workers' Compensation	5,653,000		
11	Workers' Compensation	443,300		
12	Appeals Commission			
13	Workers' Compensation	774,400		
14	Benefits Guaranty Fund			
15	Second Injury Fund	3,414,900		
16	Fishermen's Fund	1,458,900		
17	Labor Standards and Safety		11,308,000	7,233,600
18	Wage and Hour	2,393,800		4,074,400
19	Administration			
20	Mechanical Inspection	2,992,500		
21	Occupational Safety and	5,760,900		
22	Health			
23	Alaska Safety Advisory	160,800		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	Employment and Training Services		79,073,700	17,733,300
29	Employment and Training	1,369,700		61,340,400
30	Services Administration			
31	Workforce Services	17,951,900		
32	Workforce Development	31,288,500		
33	Unemployment Insurance	28,463,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Vocational Rehabilitation	24,876,000	4,805,300	20,070,700
4	Vocational Rehabilitation	1,277,900		
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	16,791,800		
11	Disability Determination	5,264,400		
12	Special Projects	1,541,900		
13	Alaska Vocational Technical Center	14,785,900	10,115,800	4,670,100
14	Alaska Vocational Technical	12,924,400		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,861,500		
21	Maintenance			
22	* * * * *			
23	* * * * * Department of Law * * * * *			
24	* * * * *			
25	Criminal Division	32,194,300	27,619,900	4,574,400
26	First Judicial District	2,112,700		
27	Second Judicial District	1,270,900		
28	Third Judicial District:	7,627,700		
29	Anchorage			
30	Third Judicial District:	5,392,200		
31	Outside Anchorage			
32	Fourth Judicial District	6,081,600		
33	Criminal Justice Litigation	2,795,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Appeals/Special	6,913,900		
4	Litigation			
5	Civil Division		48,727,600	22,028,700
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,220,700		
9	Commercial and Fair	6,068,100		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,788,200		
16	Human Services	2,803,100		
17	Labor and State Affairs	5,326,600		
18	Legislation/Regulations	1,109,100		
19	Natural Resources	8,942,100		
20	Opinions, Appeals and	2,223,000		
21	Ethics			
22	Regulatory Affairs Public	2,942,100		
23	Advocacy			
24	Special Litigation	1,309,000		
25	Information and Project	1,842,100		
26	Support			
27	Torts & Workers'	4,203,700		
28	Compensation			
29	Transportation Section	2,661,100		
30	Administration and Support		4,337,000	2,513,900
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,830,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Department of Law State	886,200		
4	Facilities Rent			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs	46,506,900	16,377,800	30,129,100
9	It is the intent of the legislature that the Department of Military and Veteran's Affairs			
10	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative			
11	Finance Division by December 1, 2017, identifying funding options available to the Alaska			
12	Military Youth Academy to generate revenue. The report shall include recommendations and			
13	limitations for tuition and fee structures based on income levels of applicants' households, and			
14	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.			
15	The report shall also include the impact of those recommendations on federal matching			
16	dollars and the Unrestricted General Fund budget.			
17	Office of the Commissioner	6,453,500		
18	Homeland Security and	9,498,300		
19	Emergency Management			
20	Local Emergency Planning	300,000		
21	Committee			
22	National Guard Military	489,200		
23	Headquarters			
24	Army Guard Facilities	12,718,700		
25	Maintenance			
26	Air Guard Facilities	5,943,800		
27	Maintenance			
28	Alaska Military Youth	8,735,800		
29	Academy			
30	Veterans' Services	2,042,600		
31	State Active Duty	325,000		
32	Alaska Aerospace Corporation	11,046,600		11,046,600
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military			
4	and Veterans Affairs, Alaska Aerospace Corporation.			
5	Alaska Aerospace	4,121,200		
6	Corporation			
7	Alaska Aerospace	6,925,400		
8	Corporation Facilities			
9	Maintenance			
10		* * * * *	* * * * *	
11		* * * * *	Department of Natural Resources	* * * * *
12		* * * * *	* * * * *	
13	Administration & Support Services	25,476,800	15,838,300	9,638,500
14	Commissioner's Office	1,689,200		
15	Office of Project	7,073,000		
16	Management & Permitting			
17	Administrative Services	3,544,600		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
21	Department of Natural Resources.			
22	Information Resource	4,386,400		
23	Management			
24	Interdepartmental	1,536,800		
25	Chargebacks			
26	Facilities	2,717,900		
27	Recorder's Office/Uniform	3,795,400		
28	Commercial Code			
29	EVOS Trustee Council	133,000		
30	Projects			
31	Public Information Center	600,500		
32	Oil & Gas	20,751,800	8,695,300	12,056,500
33	Oil & Gas	20,751,800		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fire Suppression, Land & Water		72,780,200	52,499,800	20,280,400
4	Resources				
5	Mining, Land & Water	27,207,200			
6	Forest Management &	7,592,400			
7	Development				
8	The amount allocated for Forest Management and Development includes the unexpended and				
9	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).				
10	Geological & Geophysical	8,313,100			
11	Surveys				
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and				
13	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
14	Fire Suppression	18,734,100			
15	Preparedness				
16	Fire Suppression Activity	10,933,400			
17	Agriculture		4,826,100	3,683,300	1,142,800
18	Agricultural Development	2,245,800			
19	North Latitude Plant	2,084,600			
20	Material Center				
21	Agriculture Revolving Loan	495,700			
22	Program Administration				
23	Parks & Outdoor Recreation		15,799,500	9,301,700	6,497,800
24	Parks Management & Access	13,393,100			
25	The amount allocated for Parks Management and Access includes the unexpended and				
26	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				
27	Office of History and	2,406,400			
28	Archaeology				
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700				
30	general fund program receipt authorization from the unexpended and unobligated balance on				
31	June 30, 2017, of the receipts collected under AS 41.35.380.				
32		* * * * *	* * * * *		
33		* * * * *	Department of Public Safety	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
		* * * * *	* * * * *	
4	Fire and Life Safety	4,846,500	3,832,500	1,014,000
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
7	Fire and Life Safety	4,846,500		
8	Alaska Fire Standards Council	557,400	228,500	328,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
11	Alaska Fire Standards	557,400		
12	Council			
13	Alaska State Troopers	126,738,000	115,916,000	10,822,000
14	Special Projects	2,601,400		
15	Alaska Bureau of Highway	3,671,100		
16	Patrol			
17	Alaska Bureau of Judicial	4,382,100		
18	Services			
19	Prisoner Transportation	2,354,200		
20	Search and Rescue	575,500		
21	Rural Trooper Housing	2,957,900		
22	Statewide Drug and Alcohol	10,501,400		
23	Enforcement Unit			
24	Alaska State Trooper	64,938,100		
25	Detachments			
26	Alaska Bureau of	7,438,500		
27	Investigation			
28	Alaska Wildlife Troopers	20,838,900		
29	Alaska Wildlife Troopers	4,398,100		
30	Aircraft Section			
31	Alaska Wildlife Troopers	2,080,800		
32	Marine Enforcement			
33	Village Public Safety Officer Program	13,647,800	13,647,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Commissioner of the Department of Public Safety		
4	prioritize a fully operational Village Public Safety Officer program and expand the program to		
5	benefit additional rural areas.		
6	It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,		
7	training and supporting current or future Village Public Safety Officers. Unexpended monies		
8	shall be returned to the general fund.		
9	Village Public Safety	13,647,800	
10	Officer Program		
11	Alaska Police Standards Council	1,286,900	1,286,900
12	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
13	and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),		
14	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
15	18.65.220(7).		
16	Alaska Police Standards	1,286,900	
17	Council		
18	Council on Domestic Violence and	16,172,300	10,770,200
19	Sexual Assault		5,402,100
20	Council on Domestic	16,172,300	
21	Violence and Sexual Assault		
22	Statewide Support	25,173,100	16,737,200
23	Commissioner's Office	1,080,000	
24	Training Academy	2,610,700	
25	The amount allocated for the Training Academy includes the unexpended and unobligated		
26	balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).		
27	Administrative Services	4,287,200	
28	Alaska Wing Civil Air	453,500	
29	Patrol		
30	Statewide Information	9,844,600	
31	Technology Services		
32	The amount allocated for Statewide Information Technology Services includes up to		
33	\$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Public Safety from the Alaska automated fingerprint system			
4	under AS 44.41.025(b).			
5	Laboratory Services	5,723,900		
6	Facility Maintenance	1,058,800		
7	DPS State Facilities Rent	114,400		
8		*****	*****	
9		*****	Department of Revenue	*****
10		*****	*****	
11	Taxation and Treasury		94,862,900	18,805,700
12	Tax Division	15,155,000		76,057,200
13	Treasury Division	10,478,700		
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
17	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
18	Retirement System 1045.			
19	Unclaimed Property	584,500		
20	Alaska Retirement	10,032,900		
21	Management Board			
22	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
23	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
24	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
25	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
26	Retirement System 1045.			
27	Alaska Retirement	50,000,000		
28	Management Board Custody			
29	and Management Fees			
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
33	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement System 1045.			
4	Permanent Fund Dividend	8,611,800		
5	Division			
6	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
7	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue			
8	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
9	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
10	provided under AS 43.23.062(m).			
11	Child Support Services	25,773,600	7,861,800	17,911,800
12	Child Support Services	25,773,600		
13	Division			
14	Administration and Support	3,667,700	653,100	3,014,600
15	Commissioner's Office	917,200		
16	Administrative Services	2,750,500		
17	Alaska Mental Health Trust Authority	440,100		440,100
18	Mental Health Trust	30,000		
19	Operations			
20	Long Term Care Ombudsman	410,100		
21	Office			
22	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
23	AMBBA Operations	1,006,300		
24	Alaska Housing Finance Corporation	95,138,900		95,138,900
25	AHFC Operations	94,659,500		
26	Alaska Corporation for	479,400		
27	Affordable Housing			
28	Alaska Permanent Fund Corporation	151,023,600		151,023,600
29	APFC Operations	12,254,400		
30	APFC Investment Management	138,769,200		
31	Fees			
32		* * * * *	* * * * *	
33	* * * * * Department of Transportation and Public Facilities * * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
4	Administration and Support	53,753,100	13,864,200	39,888,900
5	Commissioner's Office	2,194,400		
6	Contracting and Appeals	343,400		
7	Equal Employment and Civil	1,191,700		
8	Rights			
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
10	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
11	for the Alaska Construction Career Day events.			
12	Internal Review	791,100		
13	Statewide Administrative	7,848,300		
14	Services			
15	The amount allocated for Statewide Administrative Services includes the unexpended and			
16	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
17	the Department of Transportation and Public Facilities federal indirect cost plan for			
18	expenditures incurred by the Department of Transportation and Public Facilities.			
19	Information Systems and	10,344,300		
20	Services			
21	Leased Facilities	2,957,700		
22	Human Resources	2,366,400		
23	Statewide Procurement	1,248,000		
24	Central Region Support	1,650,800		
25	Services			
26	Northern Region Support	1,802,100		
27	Services			
28	Southcoast Region Support	1,730,800		
29	Services			
30	Statewide Aviation	4,339,600		
31	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
32	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land			
33	and buildings at Department of Transportation and Public Facilities rural airports under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
02.15.090(a).				
Program Development and	8,289,900			
Statewide Planning				
Measurement Standards &	6,654,600			
Commercial Vehicle				
Enforcement				
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
Design, Engineering and Construction	113,434,800	2,057,300	111,377,500	
It is the intent of the legislature that the paused project "Knik Goose Bay Road Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.				
Statewide Public Facilities	4,587,800			
Statewide Design and	12,945,200			
Engineering Services				
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.				
It is the intent of the legislature that the Department of Transportation and Public Facilities not use any appropriation to hire further private sector contractors until a study on the overall delivery of capital projects and optimization of those capital projects, from onset to closeout is conducted. To proceed with privatization, the study must show how the state would save money by contracting out positions to the private sector and how the state's services would be improved by contracting out positions to the private sector. Without demonstrating a clear economic benefit to the state, privatization may not proceed.				
Harbor Program Development	601,100			
Central Design and	22,369,500			
Engineering Services				
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by				

	Appropriation	General	Other
	Allocations	Funds	Funds
the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,733,600		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,127,400		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,427,900		
Northern Region Construction and CIP Support	16,695,000		
Southcoast Region Construction	7,947,300		
State Equipment Fleet	33,615,500		33,615,500
State Equipment Fleet	33,615,500		
Highways, Aviation and Facilities	160,439,300	120,402,000	40,037,300
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.			
Central Region Facilities	8,444,300		
Northern Region Facilities	13,882,000		
Southcoast Region Facilities	3,738,300		
Traffic Signal Management	1,770,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	41,306,800		
4	Aviation			
5	Northern Region Highways	61,958,000		
6	and Aviation			
7	Southcoast Region Highways	23,079,600		
8	and Aviation			
9	Whittier Access and Tunnel	6,259,900		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
11	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
12	Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	86,459,800		86,459,800
14	International Airport	2,226,300		
15	Systems Office			
16	Anchorage Airport	7,569,500		
17	Administration			
18	Anchorage Airport	23,425,400		
19	Facilities			
20	Anchorage Airport Field and	19,276,700		
21	Equipment Maintenance			
22	Anchorage Airport	6,422,100		
23	Operations			
24	Anchorage Airport Safety	11,036,400		
25	Fairbanks Airport	2,086,800		
26	Administration			
27	Fairbanks Airport	4,202,500		
28	Facilities			
29	Fairbanks Airport Field and	4,440,200		
30	Equipment Maintenance			
31	Fairbanks Airport	1,137,700		
32	Operations			
33	Fairbanks Airport Safety	4,636,200		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Marine Highway System	140,484,000	138,634,000	1,850,000
4	It is the intent of the legislature that the Department of Transportation and Public Facilities			
5	Alaska Marine Highway System consider revising their discounted tariff program.			
6	Marine Vessel Operations	101,253,600		
7	Marine Vessel Fuel	20,223,600		
8	Marine Engineering	3,279,000		
9	Overhaul	1,647,800		
10	Reservations and Marketing	2,059,300		
11	Marine Shore Operations	7,877,200		
12	Vessel Operations	4,143,500		
13	Management			
14		* * * * *	* * * * *	
15		* * * * *	University of Alaska	* * * * *
16		* * * * *	* * * * *	
17	It is the intent of the legislature that the University of Alaska reduce the number of			
18	intercollegiate athletic teams at participating campuses to the minimum required by the			
19	NCAA Sports Sponsorship Requirement.			
20	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the			
21	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska			
22	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds			
23	to the University of Alaska Statewide Administration.			
24	University of Alaska	884,524,600	655,819,100	228,705,500
25	Budget Reductions/Additions	-10,842,500		
26	- Systemwide			
27	Statewide Services	35,493,600		
28	Office of Information	17,468,700		
29	Technology			
30	Systemwide Education and	2,574,000		
31	Outreach			
32	Anchorage Campus	265,974,800		
33	Small Business Development	3,010,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Kenai Peninsula College	16,652,800			
Kodiak College	5,921,100			
Matanuska-Susitna College	12,290,700			
Prince William Sound	7,164,000			
College				
Bristol Bay Campus	3,986,300			
Chukchi Campus	2,302,200			
College of Rural and	9,925,400			
Community Development				
Fairbanks Campus	271,623,600			
Interior Alaska Campus	5,388,800			
Kuskokwim Campus	6,370,700			
Northwest Campus	4,309,000			
Fairbanks Organized	155,090,900			
Research				
UAF Community and Technical	14,003,200			
College				
Juneau Campus	42,424,700			
Ketchikan Campus	5,436,200			
Sitka Campus	7,956,200			

	***** Judiciary *****			

Alaska Court System	101,238,700	98,647,400	2,591,300	
It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for Superior Court monetary damage claims of \$100,000 or more.				
Appellate Courts	7,106,400			
Trial Courts	83,659,600			
Administration and Support	10,472,700			
Therapeutic Courts	2,510,400	1,889,400	621,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Therapeutic Courts	2,510,400		
4	Commission on Judicial Conduct		441,500	441,500
5	Commission on Judicial	441,500		
6	Conduct			
7	Judicial Council		1,310,800	1,310,800
8	Judicial Council	1,310,800		
9		* * * * *		
10		* * * * * Legislature * * * * *		
11		* * * * *		
12	Budget and Audit Committee		14,752,500	14,002,500
13	Legislative Audit	5,328,100		
14	Legislative Finance	7,369,700		
15	Committee Expenses	2,054,700		
16	Legislative Council		25,241,800	25,196,800
17	Salaries and Allowances	6,763,700		
18	Administrative Services	9,495,000		
19	Council and Subcommittees	719,900		
20	Legal and Research Services	4,166,900		
21	Select Committee on Ethics	253,500		
22	Office of Victims Rights	971,600		
23	Ombudsman	1,277,000		
24	Legislature State	1,594,200		
25	Facilities Rent			
26	Information and Teleconference		3,183,500	3,178,500
27	Information and	3,183,500		
28	Teleconference			
29	Legislative Operating Budget		21,442,400	21,434,100
30	Legislative Operating	11,378,000		
31	Budget			
32	Session Expenses	8,987,800		
33	Special Session/Contingency	1,076,600		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,796,300
1004	Unrestricted General Fund Receipts	66,724,700
1005	General Fund/Program Receipts	23,003,900
1007	Interagency Receipts	134,799,300
1017	Group Health and Life Benefits Fund	30,613,200
1023	FICA Administration Fund Account	151,700
1029	Public Employees Retirement Trust Fund	8,554,900
1033	Surplus Federal Property Revolving Fund	326,600
1034	Teachers Retirement Trust Fund	3,066,500
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	231,500
1061	Capital Improvement Project Receipts	736,400
1081	Information Services Fund	37,744,200
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	15,396,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,458,400
1220	Crime Victim Compensation Fund	1,147,500
***	Total Agency Funding ***	333,882,900

Department of Commerce, Community and Economic Development

1002	Federal Receipts	20,356,300
1003	General Fund Match	1,999,700
1004	Unrestricted General Fund Receipts	9,536,900
1005	General Fund/Program Receipts	8,033,600
1007	Interagency Receipts	17,642,400
1036	Commercial Fishing Loan Fund	4,287,000
1040	Real Estate Recovery Fund	290,800
1061	Capital Improvement Project Receipts	4,120,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,958,500
8	1156	Receipt Supported Services	18,813,300
9	1164	Rural Development Initiative Fund	57,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,400
12	1200	Vehicle Rental Tax Receipts	336,500
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1227	Alaska Microloan RLF	9,400
21	1229	In-State Natural Gas Pipeline Fund	6,231,600
22	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
23	*** Total Agency Funding ***		135,527,800
24	Department of Corrections		
25	1002	Federal Receipts	7,686,000
26	1004	Unrestricted General Fund Receipts	249,601,400
27	1005	General Fund/Program Receipts	6,501,600
28	1007	Interagency Receipts	13,431,000
29	1061	Capital Improvement Project Receipts	421,100
30	1108	Statutory Designated Program Receipts	117,400
31	1171	PFD Appropriations in lieu of Dividends to Criminals	11,591,000

1	1197	Alaska Capital Income Fund	9,103,600
2	***	Total Agency Funding ***	298,453,100
3	Department of Education and Early Development		
4	1002	Federal Receipts	230,156,900
5	1003	General Fund Match	1,027,500
6	1004	Unrestricted General Fund Receipts	47,764,700
7	1005	General Fund/Program Receipts	1,905,800
8	1007	Interagency Receipts	23,536,900
9	1014	Donated Commodity/Handling Fee Account	382,200
10	1043	Federal Impact Aid for K-12 Schools	20,791,000
11	1066	Public School Trust Fund	20,000,000
12	1106	Alaska Student Loan Corporation Receipts	12,144,000
13	1108	Statutory Designated Program Receipts	2,057,200
14	1145	Art in Public Places Fund	30,000
15	1151	Technical Vocational Education Program Receipts	478,800
16	1226	Alaska Higher Education Investment Fund	23,634,100
17	***	Total Agency Funding ***	383,909,100
18	Department of Environmental Conservation		
19	1002	Federal Receipts	23,896,600
20	1003	General Fund Match	4,346,400
21	1004	Unrestricted General Fund Receipts	10,951,500
22	1005	General Fund/Program Receipts	8,490,300
23	1007	Interagency Receipts	2,427,000
24	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
25	1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700
26	1061	Capital Improvement Project Receipts	3,639,500
27	1093	Clean Air Protection Fund	4,656,200
28	1108	Statutory Designated Program Receipts	63,300
29	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
30	1205	Berth Fees for the Ocean Ranger Program	3,834,600
31	1230	Alaska Clean Water Administrative Fund	1,243,400

1	1231	Alaska Drinking Water Administrative Fund	457,800
2	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400
3	***	Total Agency Funding ***	81,888,200
4	Department of Fish and Game		
5	1002	Federal Receipts	67,019,500
6	1003	General Fund Match	967,600
7	1004	Unrestricted General Fund Receipts	49,548,800
8	1005	General Fund/Program Receipts	2,546,300
9	1007	Interagency Receipts	18,557,200
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
11	1024	Fish and Game Fund	30,975,100
12	1055	Inter-Agency/Oil & Hazardous Waste	109,600
13	1061	Capital Improvement Project Receipts	7,257,100
14	1108	Statutory Designated Program Receipts	9,017,800
15	1109	Test Fisheries Receipts	3,860,400
16	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
17	***	Total Agency Funding ***	200,836,500
18	Office of the Governor		
19	1002	Federal Receipts	205,000
20	1004	Unrestricted General Fund Receipts	23,135,800
21	1007	Interagency Receipts	103,500
22	1061	Capital Improvement Project Receipts	479,500
23	1185	Election Fund	255,300
24	***	Total Agency Funding ***	24,179,100
25	Department of Health and Social Services		
26	1002	Federal Receipts	1,458,024,400
27	1003	General Fund Match	577,229,800
28	1004	Unrestricted General Fund Receipts	328,710,300
29	1005	General Fund/Program Receipts	33,577,200
30	1007	Interagency Receipts	69,649,800
31	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	1050	Permanent Fund Dividend Fund	17,724,700
2	1061	Capital Improvement Project Receipts	3,904,700
3	1108	Statutory Designated Program Receipts	22,196,100
4	1168	Tobacco Use Education and Cessation Fund	9,496,100
5	1188	Federal Unrestricted Receipts	7,400,000
6	1238	Vaccine Assessment Account	10,500,000
7	1247	Medicaid Monetary Recoveries	177,400
8	***	Total Agency Funding ***	2,538,592,500
9	Department of Labor and Workforce Development		
10	1002	Federal Receipts	84,337,900
11	1003	General Fund Match	6,830,100
12	1004	Unrestricted General Fund Receipts	14,151,900
13	1005	General Fund/Program Receipts	3,270,300
14	1007	Interagency Receipts	18,774,900
15	1031	Second Injury Fund Reserve Account	3,414,900
16	1032	Fishermen's Fund	1,458,900
17	1049	Training and Building Fund	803,200
18	1054	Employment Assistance and Training Program Account	8,448,500
19	1061	Capital Improvement Project Receipts	93,700
20	1108	Statutory Designated Program Receipts	1,215,000
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
22	1151	Technical Vocational Education Program Receipts	6,653,000
23	1157	Workers Safety and Compensation Administration Account	9,124,300
24	1172	Building Safety Account	2,144,900
25	1203	Workers Compensation Benefits Guarantee Fund	774,400
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
27	***	Total Agency Funding ***	161,820,900
28	Department of Law		
29	1002	Federal Receipts	1,489,400
30	1003	General Fund Match	507,300
31	1004	Unrestricted General Fund Receipts	48,788,200

1	1005	General Fund/Program Receipts	193,400
2	1007	Interagency Receipts	26,785,900
3	1055	Inter-Agency/Oil & Hazardous Waste	457,300
4	1061	Capital Improvement Project Receipts	506,200
5	1105	Permanent Fund Corporation Gross Receipts	2,616,500
6	1108	Statutory Designated Program Receipts	1,102,500
7	1141	Regulatory Commission of Alaska Receipts	2,345,700
8	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
9	1168	Tobacco Use Education and Cessation Fund	102,900
10	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
11	*** Total Agency Funding ***		85,258,900
12	Department of Military and Veterans' Affairs		
13	1002	Federal Receipts	30,995,100
14	1003	General Fund Match	7,612,100
15	1004	Unrestricted General Fund Receipts	8,737,300
16	1005	General Fund/Program Receipts	28,400
17	1007	Interagency Receipts	5,042,600
18	1061	Capital Improvement Project Receipts	1,745,900
19	1101	Alaska Aerospace Corporation Fund	2,957,100
20	1108	Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***		57,553,500
22	Department of Natural Resources		
23	1002	Federal Receipts	15,820,100
24	1003	General Fund Match	744,000
25	1004	Unrestricted General Fund Receipts	58,580,200
26	1005	General Fund/Program Receipts	19,928,100
27	1007	Interagency Receipts	6,761,600
28	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
29	1021	Agricultural Revolving Loan Fund	495,700
30	1055	Inter-Agency/Oil & Hazardous Waste	48,800
31	1061	Capital Improvement Project Receipts	5,685,000

1	1105	Permanent Fund Corporation Gross Receipts	5,959,400
2	1108	Statutory Designated Program Receipts	14,390,600
3	1153	State Land Disposal Income Fund	5,914,900
4	1154	Shore Fisheries Development Lease Program	348,000
5	1155	Timber Sale Receipts	994,300
6	1200	Vehicle Rental Tax Receipts	3,013,200
7	1216	Boat Registration Fees	300,000
8	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
9	*** Total Agency Funding ***		139,634,400
10	Department of Public Safety		
11	1002	Federal Receipts	12,138,000
12	1003	General Fund Match	693,300
13	1004	Unrestricted General Fund Receipts	155,393,500
14	1005	General Fund/Program Receipts	6,326,300
15	1007	Interagency Receipts	9,773,600
16	1055	Inter-Agency/Oil & Hazardous Waste	50,600
17	1061	Capital Improvement Project Receipts	3,836,800
18	1108	Statutory Designated Program Receipts	203,900
19	1249	Transportaion Maintenance Fund	6,000
20	*** Total Agency Funding ***		188,422,000
21	Department of Revenue		
22	1002	Federal Receipts	75,490,000
23	1003	General Fund Match	7,346,000
24	1004	Unrestricted General Fund Receipts	17,837,100
25	1005	General Fund/Program Receipts	1,778,500
26	1007	Interagency Receipts	9,381,000
27	1016	CSSD Federal Incentive Payments	1,800,000
28	1017	Group Health and Life Benefits Fund	26,845,100
29	1027	International Airports Revenue Fund	34,600
30	1029	Public Employees Retirement Trust Fund	22,305,000
31	1034	Teachers Retirement Trust Fund	10,371,700

1	1042	Judicial Retirement System	367,500
2	1045	National Guard & Naval Militia Retirement System	241,200
3	1050	Permanent Fund Dividend Fund	8,218,800
4	1061	Capital Improvement Project Receipts	3,474,000
5	1066	Public School Trust Fund	125,400
6	1103	Alaska Housing Finance Corporation Receipts	32,438,700
7	1104	Alaska Municipal Bond Bank Receipts	901,300
8	1105	Permanent Fund Corporation Gross Receipts	151,117,700
9	1108	Statutory Designated Program Receipts	105,000
10	1133	CSSD Administrative Cost Reimbursement	1,375,500
11	1169	Power Cost Equalization Endowment Fund Earnings	359,000
12	*** Total Agency Funding ***		371,913,100
13	Department of Transportation and Public Facilities		
14	1002	Federal Receipts	2,045,300
15	1004	Unrestricted General Fund Receipts	145,961,500
16	1005	General Fund/Program Receipts	4,790,000
17	1007	Interagency Receipts	4,109,200
18	1026	Highways Equipment Working Capital Fund	34,578,100
19	1027	International Airports Revenue Fund	89,599,500
20	1061	Capital Improvement Project Receipts	162,277,000
21	1076	Alaska Marine Highway System Fund	52,363,500
22	1108	Statutory Designated Program Receipts	535,100
23	1200	Vehicle Rental Tax Receipts	5,497,300
24	1214	Whittier Tunnel Toll Receipts	1,928,900
25	1215	Unified Carrier Registration Receipts	511,400
26	1232	In-State Natural Gas Pipeline Fund--Interagency	701,400
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
28	1239	Aviation Fuel Tax Account	9,244,200
29	1244	Rural Airport Receipts	7,441,500
30	1245	Rural Airport Lease I/A	256,100
31	1249	Transportaion Maintenance Fund	66,345,200

1	*** Total Agency Funding ***	588,186,500
2	University of Alaska	
3	1002 Federal Receipts	143,852,700
4	1003 General Fund Match	4,777,300
5	1004 Unrestricted General Fund Receipts	319,450,400
6	1007 Interagency Receipts	16,201,100
7	1048 University of Alaska Restricted Receipts	326,203,800
8	1061 Capital Improvement Project Receipts	10,530,700
9	1151 Technical Vocational Education Program Receipts	5,386,600
10	1174 University of Alaska Intra-Agency Transfers	58,121,000
11	1234 Special License Plates Receipts	1,000
12	*** Total Agency Funding ***	884,524,600
13	Judiciary	
14	1002 Federal Receipts	1,016,000
15	1004 Unrestricted General Fund Receipts	102,289,100
16	1007 Interagency Receipts	1,401,700
17	1108 Statutory Designated Program Receipts	585,000
18	1133 CSSD Administrative Cost Reimbursement	209,600
19	*** Total Agency Funding ***	105,501,400
20	Legislature	
21	1004 Unrestricted General Fund Receipts	63,219,000
22	1005 General Fund/Program Receipts	592,900
23	1007 Interagency Receipts	808,300
24	*** Total Agency Funding ***	64,620,200
25	* * * * * Total Budget * * * * *	6,644,704,700
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	614,081,100
1004	Unrestricted General Fund Receipts	1,720,382,300
***	Total Unrestricted General ***	2,334,463,400

Designated General

1005	General Fund/Program Receipts	120,966,600
1021	Agricultural Revolving Loan Fund	495,700
1031	Second Injury Fund Reserve Account	3,414,900
1032	Fishermen's Fund	1,458,900
1036	Commercial Fishing Loan Fund	4,287,000
1040	Real Estate Recovery Fund	290,800
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	803,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700
1054	Employment Assistance and Training Program Account	8,448,500
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	608,100
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	52,363,500
1109	Test Fisheries Receipts	3,860,400
1141	Regulatory Commission of Alaska Receipts	11,304,200
1151	Technical Vocational Education Program Receipts	12,518,400
1153	State Land Disposal Income Fund	5,914,900
1154	Shore Fisheries Development Lease Program	348,000
1155	Timber Sale Receipts	994,300
1156	Receipt Supported Services	18,813,300
1157	Workers Safety and Compensation Administration Account	9,124,300
1162	Alaska Oil & Gas Conservation Commission Receipts	7,683,400

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,800
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,900
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,400
11	1205	Berth Fees for the Ocean Ranger Program	3,834,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1226	Alaska Higher Education Investment Fund	23,634,100
18	1227	Alaska Microloan RLF	9,400
19	1234	Special License Plates Receipts	1,000
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
21	1238	Vaccine Assessment Account	10,500,000
22	1247	Medicaid Monetary Recoveries	177,400
23	1249	Transportation Maintenance Fund	66,351,200
24	*** Total Designated General ***		746,228,300
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	57,458,300
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	151,700
29	1024	Fish and Game Fund	30,975,100
30	1027	International Airports Revenue Fund	89,634,100
31	1029	Public Employees Retirement Trust Fund	30,859,900

1	1034	Teachers Retirement Trust Fund	13,438,200
2	1042	Judicial Retirement System	443,400
3	1045	National Guard & Naval Militia Retirement System	472,700
4	1066	Public School Trust Fund	20,125,400
5	1093	Clean Air Protection Fund	4,656,200
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,300
10	1105	Permanent Fund Corporation Gross Receipts	159,693,600
11	1106	Alaska Student Loan Corporation Receipts	12,144,000
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	68,537,200
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1214	Whittier Tunnel Toll Receipts	1,928,900
16	1215	Unified Carrier Registration Receipts	511,400
17	1216	Boat Registration Fees	496,900
18	1230	Alaska Clean Water Administrative Fund	1,243,400
19	1231	Alaska Drinking Water Administrative Fund	457,800
20	1239	Aviation Fuel Tax Account	9,244,200
21	1244	Rural Airport Receipts	7,441,500
22	*** Total Other Non-Duplicated ***		558,620,200
23	Federal Receipts		
24	1002	Federal Receipts	2,178,325,500
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	382,200
27	1016	CSSD Federal Incentive Payments	1,800,000
28	1033	Surplus Federal Property Revolving Fund	326,600
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,585,100
31	1188	Federal Unrestricted Receipts	7,400,000

1	*** Total Federal Receipts ***	2,210,612,400
2	Other Duplicated	
3	1007 Interagency Receipts	379,187,000
4	1026 Highways Equipment Working Capital Fund	34,578,100
5	1050 Permanent Fund Dividend Fund	25,943,500
6	1055 Inter-Agency/Oil & Hazardous Waste	666,300
7	1061 Capital Improvement Project Receipts	208,707,700
8	1081 Information Services Fund	37,744,200
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,396,900
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,591,000
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1197 Alaska Capital Income Fund	9,103,600
15	1220 Crime Victim Compensation Fund	1,147,500
16	1229 In-State Natural Gas Pipeline Fund	6,231,600
17	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,900
18	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	1245 Rural Airport Lease I/A	256,100
21	*** Total Other Duplicated ***	794,780,400
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2018.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
 5 of personal services because of reclassification of job classes during the fiscal year ending
 6 June 30, 2018.

7 (c) It is the intent of the legislature that no state funds be used for specialty
 8 memberships, except when authorized by law.

9 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 11 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 12 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

13 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 14 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
 15 in net assets from the second preceding fiscal year will be available for appropriation for the
 16 fiscal year ending June 30, 2018.

17 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
 18 Corporation shall retain the following estimated amounts for the purpose of paying debt
 19 service for the fiscal year ending June 30, 2018:

20 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 21 dormitory construction, authorized under ch. 26, SLA 1996;

22 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
 23 2002;

24 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
 25 SLA 2004.

26 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
 27 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
 28 Corporation to the general fund.

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 31 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of

the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs and projects subsidized by the corporation.

*** Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30, 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2018, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school funding.

(d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

(e) The sum of \$793,795,000 is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

(f) The sum of \$120,272,000 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending June 30, 2018.

* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The amount declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the general fund.

* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2018.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health

insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(i) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

*** Sec. 11. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to the general fund.

(b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to the public education fund (AS 14.17.300).

(c) The unexpended and unobligated general fund balances of the following appropriations, estimated to be \$2,590,000, are reappropriated to the public education fund (AS 14.17.300):

(1) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

(2) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000).

*** Sec. 12. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery

1 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
 2 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
 3 appropriated from the general fund to the Department of Fish and Game for payment in the
 4 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
 5 association in the administrative area where the assessment was collected.

6 (b) After the appropriation made in sec. 22(o) of this Act, the remaining balance of
 7 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
 8 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
 9 for sport fish operations for the fiscal year ending June 30, 2018.

10 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
 11 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
 12 Services appropriations that are determined to be available for lapse at the end of the fiscal
 13 year ending June 30, 2017, are reappropriated to the Department of Health and Social
 14 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
 15 2018.

16 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of
 17 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
 18 June 30, 2018.

19 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 22 the additional amount necessary to pay those benefit payments is appropriated for that
 23 purpose from that fund to the Department of Labor and Workforce Development, workers'
 24 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

25 (b) If the amount necessary to pay benefit payments from the second injury fund
 26 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 27 additional amount necessary to make those benefit payments is appropriated for that purpose
 28 from the second injury fund to the Department of Labor and Workforce Development, second
 29 injury fund allocation, for the fiscal year ending June 30, 2018.

30 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 31 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to pay those benefit payments is appropriated for that purpose
 2 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 3 allocation, for the fiscal year ending June 30, 2018.

4 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 5 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 6 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
 7 amount appropriated for the Department of Labor and Workforce Development, Alaska
 8 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 9 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 10 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 11 the center, for the fiscal year ending June 30, 2018.

12 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 13 the average ending market value in the Alaska veterans' memorial endowment fund
 14 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
 15 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
 16 to the Department of Military and Veterans' Affairs for the purposes specified in
 17 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

18 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 19 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
 20 operation of an oil production platform in Cook Inlet under lease with the Department of
 21 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 22 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 23 ending June 30, 2018, June 30, 2019, and June 30, 2020.

24 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 25 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
 26 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 27 Resources for those purposes for the fiscal year ending June 30, 2018.

28 (c) The amount received in settlement of a claim against a bond guaranteeing the
 29 reclamation of state, federal, or private land, including the plugging or repair of a well,
 30 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 31 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond

1 for the fiscal year ending June 30, 2018.

2 (d) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
4 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

5 (e) If any portion of the federal receipts appropriated to the Department of Natural
6 Resources for division of forestry wildland firefighting crews is not received, that amount, not
7 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
8 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
9 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

10 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
11 amounts appropriated in sec. 1 of this Act from the special highway fuel tax account
12 (AS 43.40.010(g)) and special aviation fuel tax account (AS 43.40.010(e)) based on the
13 proposed motor fuel and aviation fuel tax increases, estimated to be \$0, are appropriated from
14 the general fund to the same programs for the fiscal year ending June 30, 2018.

15 * **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
16 general fund to the Office of the Governor, division of elections, for costs associated with
17 conducting the statewide primary and general elections for the fiscal years ending June 30,
18 2018, and June 30, 2019.

19 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
20 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
21 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
22 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
23 accounts in which the payments received by the state are deposited. In this subsection,
24 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount necessary to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
27 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
28 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
29 goods, and services provided by that agency on behalf of the state, from the funds and
30 accounts in which the payments received by the state are deposited.

31 (c) The amount necessary to compensate the provider of bankcard or credit card

services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2018.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Matanuska-Susitna Borough	709,913
5	(deep water port and road upgrade)	
6	(B) Aleutians East Borough/False Pass	157,667
7	(small boat harbor)	
8	(C) City of Valdez (harbor renovations)	207,850
9	(D) Aleutians East Borough/Akutan	274,668
10	(small boat harbor)	
11	(E) Fairbanks North Star Borough	332,955
12	(Eielson AFB Schools, major	
13	maintenance and upgrades)	
14	(F) City of Unalaska (Little South America	367,895
15	(LSA) Harbor)	
16	(3) Alaska Energy Authority	
17	(A) Kodiak Electric Association	943,676
18	(Nyman combined cycle cogeneration plant)	
19	(B) Copper Valley Electric Association	351,180
20	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the sum of \$10,000 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2009A general obligation bonds, for
 2 payment of debt service and accrued interest on outstanding State of Alaska general
 3 obligation bonds, series 2009A;

4 (2) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 6 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

7 (3) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 9 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 10 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 11 on the series 2010A general obligation bonds;

12 (4) The amount necessary for payment of debt service and accrued interest on
 13 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 14 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (5) the amount necessary for payment of debt service and accrued interest on
 18 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
 19 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
 20 fund for that purpose;

21 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
 22 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
 23 service fund of the series 2012A bonds for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2012A;

25 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
 26 for payment of debt service and accrued interest on outstanding State of Alaska general
 27 obligation bonds, series 2012A;

28 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
 29 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 30 2012A, from the general fund for that purpose;

31 (9) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 2 from the amount received from the United States Treasury as a result of the American
 3 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 4 subsidy payments due on the series 2013A general obligation bonds;

5 (10) the amount necessary for payment of debt service and accrued interest on
 6 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
 7 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

8 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
 9 deposited in the capital project funds for the series 2013B general obligation bonds, for
 10 payment of debt service and accrued interest on outstanding State of Alaska general
 11 obligation bonds, series 2013B;

12 (12) the amount necessary for payment of debt service and accrued interest on
 13 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
 14 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

15 (13) the amount necessary for payment of debt service and accrued interest on
 16 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 17 \$4,721,250, from the general fund for that purpose;

18 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
 19 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
 20 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
 21 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
 22 2016B;

23 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
 24 deposited in the capital project funds for the series 2016B general obligation bonds, for
 25 payment of debt service and accrued interest on outstanding State of Alaska general
 26 obligation bonds, series 2016A and 2016B;

27 (16) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
 29 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
 30 general fund for that purpose;

31 (17) the amount necessary for payment of trustee fees on outstanding State of

1 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
2 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

3 (18) the amount necessary for the purpose of authorizing payment to the
4 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
5 bonds, estimated to be \$100,000, from the general fund for that purpose;

6 (19) if the proceeds of state general obligation bonds issued are temporarily
7 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
8 amount necessary to prevent this cash deficiency, from the general fund, contingent on
9 repayment to the general fund as soon as additional state general obligation bond proceeds
10 have been received by the state; and

11 (20) if the amount necessary for payment of debt service and accrued interest
12 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
13 this subsection, the additional amount necessary to pay the obligations, from the general fund
14 for that purpose.

15 (i) The following amounts are appropriated to the state bond committee from the
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

17 (1) the amount necessary for debt service on outstanding international airports
18 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
19 approved by the Federal Aviation Administration at the Alaska international airports system;

20 (2) the amount necessary for debt service and trustee fees on outstanding
21 international airports revenue bonds, estimated to be \$398,820, from the amount received
22 from the United States Treasury as a result of the American Recovery and Reinvestment Act
23 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
24 general airport revenue bonds;

25 (3) the amount necessary for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
27 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
28 (AS 37.15.430(a)) for that purpose; and

29 (4) the amount necessary for payment of principal and interest, redemption
30 premiums, and trustee fees, if any, associated with the early redemption of international
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (j) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
6 general fund, plus interest, as soon as additional federal receipts have been received by the
7 state for that purpose.

8 (k) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
11 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (l) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

15 (m) The amount necessary for state aid for costs of school construction under
16 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
17 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

18 (1) \$18,600,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$97,356,587, from the general fund.

21 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
23 appropriated to the state bond committee for payment of debt service, accrued interest, and
24 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
25 those bonds.

26 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts under AS 37.05.146(b)(3), information services fund program
28 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
29 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
30 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
31 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations

1 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
 2 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
 3 with the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 5 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
 6 this Act, the appropriations from state funds for the affected program shall be reduced by the
 7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 9 are received during the fiscal year ending June 30, 2018, fall short of the amounts
 10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 11 in receipts.

12 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 13 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
 14 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 16 issuance of heirloom birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (b) The amount of federal receipts received for disaster relief during the fiscal year
 22 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 23 (AS 26.23.300(a)).

24 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
 25 fund (AS 26.23.300(a)).

26 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 27 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 28 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 29 authority reserve fund (AS 44.85.270(a)).

30 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (f) The sum of \$37,000,000 is appropriated from the general fund to the oil and gas tax
4 credit fund (AS 43.55.028).

5 (g) The sum of \$30,000,000 is appropriated from the general fund to the public
6 education fund (AS 14.17.300).

7 (h) The sum of \$40,640,000 is appropriated from the general fund to the regional
8 educational attendance area and small municipal school district school fund
9 (AS 14.11.030(a)).

10 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
11 clean water fund during the fiscal year ending June 30, 2018, less the amount expended for
12 administering the loan fund and other eligible activities, estimated to be \$7,657,920, is
13 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

14 (j) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,
16 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond
17 receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (k) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount
20 expended for administering the loan fund and other eligible activities, estimated to be
21 \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund
22 (AS 46.03.036(a)).

23 (l) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,
25 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond
26 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (n) The sum of \$1,022,500 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(o) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(p) After the appropriations made in sec. 12(b) of this Act and (o) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(q) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 8 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
 9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) An amount equal to 50 percent of punitive damages deposited into the general
 12 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
 13 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
 14 purpose of making appropriations from the fund to organizations that provide civil legal
 15 services to low-income individuals.

16 (d) The following amounts are appropriated to the oil and hazardous substance
 17 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
 20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
 21 \$1,500,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
 23 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
 25 be \$7,600,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release
 27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
 30 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
 31 otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

(f) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(g) The unexpended and unobligated balance on June 30, 2017, estimated to be \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(h) The unexpended and unobligated balance on June 30, 2017, estimated to be \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(i) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,

2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$72,571,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

(b) The sum of \$111,757,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018.

(c) The sum of \$835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(d) The sum of \$71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the

1 fiscal year ending June 30, 2018.

2 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
4 for public officials, officers, and employees of the executive branch, Alaska Court System
5 employees, employees of the legislature, and legislators and to implement the terms for the
6 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

7 (1) Alaska Correctional Officers Association, representing the correctional
8 officers unit;

9 (2) Alaska State Employees Association, for the general government unit;

10 (3) Alaska Public Employees Association, for the supervisory unit;

11 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

12 (5) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (6) Confidential Employees Association, representing the confidential unit;

16 (7) Marine Engineers' Beneficial Association, representing licensed engineers
17 employed by the Alaska marine highway system;

18 (8) Teachers Education Association of Mt. Edgecumbe;

19 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (10) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (11) International Organization of Masters, Mates, and Pilots, representing the
24 masters, mates, and pilots unit.

25 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
26 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
27 2018, for university employees who are not members of a collective bargaining unit and to
28 implement the terms for the fiscal year ending June 30, 2018, of the following collective
29 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

(b) The amount necessary, estimated to be \$150,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 27. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

(b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 29.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

* **Sec. 30. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 7(a) - (c), (e), and (f), 9(c) and (d), and 22 - 24 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made in sec. 9(b) of this Act does not lapse.

* **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 32. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical and vocational education program beyond June 30, 2017.

(b) The appropriations made in secs. 10(h) and (i) of this Act are contingent on

1 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148
 2 (Patient Protection and Affordable Care Act).

3 (c) If the Department of Health and Social Services, before June 1, 2017, makes a
 4 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
 5 continuing to operate the Nome Youth Facility at the level of services and access to programs
 6 currently provided by the Nome Youth Facility, the appropriation in sec. 13(b) of this Act
 7 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health
 8 and Social Services shall address all affected state agencies and municipalities and the costs
 9 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
 10 cultural services currently available at the Nome Youth Facility.

11 (d) The appropriations made in sec. 17 of this Act are contingent on the failure of a
 12 version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the
 13 governor to be passed by the Thirtieth Alaska State Legislature during the First Regular
 14 Session and enacted into law on or before July 1, 2017.

15 (e) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
 16 insufficient to cover the appropriation from the general fund made in sec. 22(g) of this Act,
 17 the appropriation made in sec. 22(g) of this Act is reduced by the amount of the shortfall.