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1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 ***Be it enacted by the General Assembly of the Commonwealth of Kentucky:***

6 ➔Section 1. Notwithstanding 2020 Ky. Acts ch. 92, the State/Executive Branch
7 Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
12 fiscal year beginning July 1, 2020, and ending June 30, 2021, and for the fiscal year
13 beginning July 1, 2021, and ending June 30, 2022, the following discrete sums, or so
14 much thereof as may be necessary. Appropriated funds are included pursuant to KRS
15 48.700 and 48.710. Each appropriation is made by source of respective fund or funds
16 accounts. Appropriations for the following officers, cabinets, departments, boards,
17 commissions, institutions, subdivisions, agencies, and budget units of the state
18 government, and any and all other activities of the government of the Commonwealth, are
19 subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes
20 and compliance with the conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		2020-21	2021-22
2	General Fund	6,099,000	6,800,000
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	7,293,700	7,594,700

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
7 provided on the base salary or wages of the Lieutenant Governor of the Commonwealth
8 in fiscal year 2020-2021.

9 Notwithstanding KRS 64.480(4), no increment is provided on the base salary or
10 wages of the Governor of the Commonwealth in fiscal year 2020-2021.

11 **2. OFFICE OF STATE BUDGET DIRECTOR**

12		2020-21	2021-22
13	General Fund	3,604,100	3,626,300
14	Restricted Funds	164,500	261,400
15	Federal Funds	13,000,000	-0-
16	TOTAL	16,768,600	3,887,700

17 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
18 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
19 provide the methodology, assumptions, data, and all other related materials used to
20 project biennial inmate population forecasts conducted by the Office of State Budget
21 Director, the Kentucky Department of Corrections, and any consulting firms, to the
22 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
23 submission shall include but not be limited to the projected state institution, county jail,
24 and community-bed inmate populations for the 2022-2024 fiscal biennium and must
25 coincide with the recommended budgeted amount for these populations. This submission
26 shall clearly divulge the methodology and reasoning behind the recommended budget and
27 projected inmate population in a commitment to participate in transparent governing.

1 **3. HOMELAND SECURITY**

2		2020-21	2021-22
3	General Fund	257,000	258,200
4	Restricted Funds	1,360,800	2,444,500
5	Federal Funds	4,260,000	5,787,300
6	Road Fund	321,000	314,900
7	TOTAL	6,198,800	8,804,900

8 **4. VETERANS' AFFAIRS**

9		2020-21	2021-22
10	General Fund	26,060,400	26,691,700
11	Restricted Funds	72,114,800	68,223,300
12	Federal Funds	2,958,000	500,000
13	TOTAL	101,133,200	95,415,000

14 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 15 Centers are authorized to continue the weekend and holiday premium pay incentive for
 16 the 2020-2022 fiscal biennium.

17 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 18 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 19 expenses incurred when Kentucky residents who have been awarded the Congressional
 20 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 21 Kentucky.

22 **(3) Debt Service:** Included in the above General Fund appropriation is \$379,500
 23 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,
 24 Capital Projects Budget, of this Act.

25 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
 26 Veterans Center construction project, all state veterans' nursing homes must meet a
 27 combined 80 percent bed occupancy rate before any future projects will be considered.

Once the 80 percent threshold has been met, it is the intent of the General Assembly that any future beds allocated from the United States Department of Veterans Affairs or reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that area.

(5) Brain Injury Services and the Epilepsy Foundation of Kentuckiana Funding: Included in the above General Fund appropriation is \$93,700 in each fiscal year for grants to the Brain Injury services and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization programs.

(7) Greenwood Cemetery Funding: Included in the above General Fund Appropriation is \$15,000 in fiscal year 2021-2022 for maintenance and upkeep of the Greenwood Cemetery in Louisville.

5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY

	2020-21	2021-22
General Fund (Tobacco)	34,594,800	34,968,800
Restricted Funds	100,000	100,000
Federal Funds	2,000,000	-0-
TOTAL	36,694,800	35,068,800

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 in each fiscal year may provide up to four percent of the individual county allocation, not to exceed \$15,000 in each fiscal year, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above

General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS 248.703(1)(a).

(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund (Tobacco) Appropriations: Any remaining uncommitted or unobligated funds from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board shall not be approved by the Agricultural Development Board for any other project until appropriated by the General Assembly.

6. KENTUCKY INFRASTRUCTURE AUTHORITY

	2020-21	2021-22
General Fund	1,117,200	1,058,600
Restricted Funds	33,095,700	33,107,900
Federal Funds	29,380,100	29,378,400
TOTAL	63,593,000	63,544,900

(1) Debt Service: Included in the above General Fund appropriation is \$344,500 in fiscal year 2020-2021 and \$284,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. MILITARY AFFAIRS

	2020-21	2021-22
General Fund	14,991,400	15,078,700
Restricted Funds	48,590,600	39,784,800
Federal Funds	159,824,300	86,133,200
TOTAL	223,406,300	140,996,700

(1) Kentucky National Guard: Included in the above General Fund appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's

1 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 2 Kentucky National Guard to active duty when an emergency or exigent situation has been
 3 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 4 to the General Fund at the end of the fiscal year. In the event that costs for Governor-
 5 declared emergencies or the Governor's call of the Kentucky National Guard for
 6 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
 7 necessary government expenses and shall be paid from the General Fund Surplus Account
 8 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

9 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
 10 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
 11 required to match federal aid for which the state would be eligible in the event of a
 12 presidentially declared disaster or emergency. These necessary funds shall be made
 13 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 14 Trust Fund Account (KRS 48.705).

15 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
 16 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy
 17 and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

18 **(4) Bluegrass Station:** Included in the above Restricted Funds appropriation is
 19 \$1,761,000 for preliminary work on the Bluegrass Station Industrial Airport and Airpark
 20 project, a project that has the potential for significant economic development and job
 21 creation opportunities, as well as the prospect of leveraging the mission of Bluegrass
 22 Station. These funds will support the request for information and qualification process,
 23 and initiate related project activities that will inform key elements of a potential request
 24 for proposal once that is authorized by a future General Assembly.

25 **8. COMMISSION ON HUMAN RIGHTS**

26		2020-21	2021-22
27	General Fund	1,926,600	2,244,100

1	Restricted Funds	10,000	10,000
2	Federal Funds	245,000	245,000
3	TOTAL	2,181,600	2,499,100

4 **9. COMMISSION ON WOMEN**

5		2020-21	2021-22
6	General Fund	-0-	357,500

7 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

8		2020-21	2021-22
9	General Fund	9,415,300	10,683,000
10	Restricted Funds	1,138,700	1,133,500
11	Federal Funds	373,682,100	46,230,500
12	TOTAL	384,236,100	58,047,000

13 **(1) Area Development District Funding:** Included in the above General Fund
 14 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
 15 Program in support of the area development districts.

16 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 17 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
 18 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
 19 Juvenile Diversion.

20 **(3) Allocation of Area Development District Funding:** The Department for
 21 Local Government shall allocate area development district funding appropriated to the
 22 Joint Funding Administration Program to the area development districts in accordance
 23 with the following formula:

24 (a) Seventy percent of the total appropriation shall be allocated equally among all
 25 area development districts;

26 (b) Twenty percent of the total appropriation shall be allocated based upon each
 27 area development district's proportionate share of total state population, as identified by

1 the 2010 United States Census; and

2 (c) Ten percent of the total appropriation shall be allocated based upon each area
3 development district's proportionate share of total incorporated cities and counties, as
4 identified by the records of the Kentucky Secretary of State's Land Office at the time of
5 the allocation.

6 The Department for Local Government shall, upon the unanimous written direction
7 of all area development districts, reduce the allocation based upon proportionate share of
8 total incorporated cities and counties and instead allocate those funds to provide
9 additional nonfederal dollars to area development districts for the purpose of maximizing
10 federal awards.

11 **(4) Debt Service:** Included in the above General Fund appropriation is \$218,000
12 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,
13 Capital Projects Budget, of this Act.

14 **(5) Equal Pay Audits:** Included in the above General Fund appropriation is
15 \$1,000,000 in fiscal year 2021-2022 to fund grants to local governments for equal pay
16 audits.

17 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

18		2020-21	2021-22
19	General Fund	20,745,600	21,960,400

20 **(1) Allocation of the Local Government Economic Assistance Fund:**
21 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
22 Economic Assistance Fund shall be distributed to each coal producing county on the basis
23 of the ratio of coal severed in each respective county to the coal severed statewide.
24 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
25 producing counties.

26 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
27 appropriated to the Local Government Economic Assistance Fund are required to be

1 spent on the coal haul road system.

2 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

3		2020-21	2021-22
4	General Fund	17,863,800	18,511,800

5 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 6 percent of the severance and processing taxes on coal collected annually, except items
 7 described in subsection (2) below, shall be transferred to the Local Government
 8 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 9 severance and processing taxes on coal collected annually, except items described in
 10 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 11 Fund. Transfers to the Local Government Economic Development Fund and the Local
 12 Government Economic Assistance Fund shall be made quarterly, based upon the revenue
 13 estimates prevailing at the time each quarterly transfer is due, except the last quarterly
 14 transfer shall be made after the close of the fiscal year accounting records, and shall be
 15 adjusted to provide the balance of the annual transfer required by this subsection.

16 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 17 appropriations from the General Fund are based on the official estimate presented by the
 18 Office of State Budget Director of \$52,400,000 in fiscal year 2020-2021 and \$51,900,000
 19 in fiscal year 2021-2022. Notwithstanding KRS 42.450 to 42.495, coal severance tax
 20 collections during fiscal year 2020-2021 shall first be allocated to the following programs
 21 or purposes on a quarterly basis:

22 (a) Department for Local Government: An annual appropriation of \$669,700 in
 23 each fiscal year is appropriated as General Fund moneys to the Department for Local
 24 Government budget unit for Local Government Economic Development Fund and Local
 25 Government Economic Assistance Fund project administration costs;

26 (b) Debt Service: An annual appropriation of 100 percent of the debt service
 27 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,

2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year 2021-2022 is appropriated for that purpose;

(c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky Higher Education Assistance Authority;

(d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education Assistance Authority;

(e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority; and

(f) General Fund: A transfer of \$1,000,000 to the General Fund in fiscal year 2020-2021.

(3) Allocation of the Local Government Economic Development Fund: Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

(4) Use of the Local Government Economic Development Fund: Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government Economic Development Fund Single-County Accounts shall be allocated to projects with the concurrence of the respective county judge/executive, state senator(s), and state representative(s) of each county. If concurrence is not achieved, the fiscal court of each county may apply for grants through the Department for Local Government pursuant to KRS 42.4588.

13. AREA DEVELOPMENT FUND

(1) Area Development Fund: Notwithstanding KRS 42.345 to 42.370 and

48.185, or any statute to the contrary, no funding is provided for the Area Development Fund.

(2) Area Development District Flexibility: Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND

	2020-21	2021-22
Restricted Funds	6,000,000	6,000,000

15. EXECUTIVE BRANCH ETHICS COMMISSION

	2020-21	2021-22
General Fund	561,600	567,200
Restricted Funds	420,000	420,000
TOTAL	981,600	987,200

(1) Use of Restricted Funds: All penalties collected or received by the Executive Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

16. SECRETARY OF STATE

	2020-21	2021-22
Restricted Funds	5,177,600	5,113,100

1	Federal Funds	221,400	221,400
2	TOTAL	5,399,000	5,334,500

3 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
4 Restricted Funds may be used for the continuation of current activities within the Office
5 of the Secretary of State.

6 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
7 provided on the base salary or wages of the Secretary of State in fiscal year 2020-2021.

8 **17. BOARD OF ELECTIONS**

9		2020-21	2021-22
10	General Fund	6,206,500	3,331,700
11	Restricted Funds	2,188,500	246,000
12	Federal Funds	13,395,400	1,829,800
13	TOTAL	21,790,400	5,407,500

14 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
15 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
16 additional registered voters, and KRS 116.145 costs for additional new registered voters
17 shall be deemed a necessary government expense and shall be paid from the General
18 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
19 48.705). Any reimbursements authorized as a necessary government expense according to
20 the above provisions shall be at the same rates as those established by the State Board of
21 Elections.

22 **18. REGISTRY OF ELECTION FINANCE**

23		2020-21	2021-22
24	General Fund	1,541,300	1,551,500

25 **19. ATTORNEY GENERAL**

26		2020-21	2021-22
27	General Fund (Tobacco)	150,000	150,000

1	General Fund	12,473,700	12,381,500
2	Restricted Funds	18,051,600	17,614,100
3	Federal Funds	4,989,000	5,071,600
4	TOTAL	35,664,300	35,217,200

5 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
6 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
7 to the Attorney General for the state's diligent enforcement of noncompliant
8 nonparticipating manufacturers.

9 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
10 Office of the Attorney General may request from the Finance and Administration Cabinet,
11 as a necessary government expense, such funds as may be necessary for expert witnesses.
12 Upon justification of the request, the Finance and Administration Cabinet shall provide
13 up to \$275,000 for the 2020-2022 biennium for this purpose to the Office of the Attorney
14 General from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
15 Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance shall
16 provide the Office of the Attorney General any available information to assist in the
17 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
18 subsection shall be reported to the Interim Joint Committee on Appropriations and
19 Revenue by August 1 of each year.

20 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
21 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
22 System who has been appointed to a permanent full-time position under KRS Chapter
23 18A shall be credited annual and sick leave based on service credited under the Kentucky
24 Retirement Systems solely for the purpose of computation of sick and annual leave. This
25 provision shall only apply to any new appointment or current employee as of July 1,
26 1998.

27 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the

1 Attorney General determines that internal budgetary pressures warrant further austerity
2 measures, the Attorney General may institute a policy to suspend payment of 50-hour
3 blocks of compensatory time for those attorneys who have accumulated 240 hours of
4 compensatory time and instead convert those hours to sick leave.

5 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
6 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
7 operations of the Office of the Attorney General.

8 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
9 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
10 Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action No: 07-CI-
11 01303 to the Justice Administration budget unit for Operation UNITE.

12 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
13 provided on the base salary or wages of the Attorney General in fiscal year 2020-2021.

14 **(8) Legal Services Contracts:** The Office of the Attorney General may present
15 proposals to state agencies specifying legal work that is presently accomplished through
16 personal service contracts that indicate the Office of the Attorney General's capacity to
17 perform the work at a lesser cost. State agencies may agree to make arrangements with
18 the Office of the Attorney General to perform the legal work and compensate the Office
19 of the Attorney General for the legal services.

20 **(9) Debt Service:** Included in the above General Fund appropriation is \$127,000
21 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,
22 Capital Projects Budget, of this Act.

23 **(10) Electronic Crimes Laboratories:** The Attorney General and the
24 Commissioner of the Kentucky State Police shall work collaboratively to identify a
25 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

26 **20. UNIFIED PROSECUTORIAL SYSTEM**

27 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors

Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2020-21	2021-22
General Fund	60,413,100	64,509,100
Restricted Funds	6,118,200	6,134,800
Federal Funds	756,800	777,800
TOTAL	67,288,100	71,421,700

(1) Rocket Docket Program: Included in the above General Fund appropriation is \$387,700 in each fiscal year to support the Rocket Docket Program.

(2) Salary Increment: Notwithstanding KRS 15.755(7), no increment is provided in fiscal year 2020-2021 on the base salary or wages of each eligible Commonwealth's Attorney.

b. County Attorneys

	2020-21	2021-22
General Fund	53,518,500	55,352,600
Restricted Funds	958,400	963,300
Federal Funds	1,025,200	1,032,600
TOTAL	55,502,100	57,348,500

(1) Salary Increment: Notwithstanding KRS 15.765(3), no increment is provided in fiscal year 2020-2021 on the base salary or wages of each eligible County Attorney.

(2) Rocket Docket Program: Included in the above General Fund appropriation is \$549,800 in each fiscal year to support the Rocket Docket Program.

(3) County Attorneys Expense Allowance: Notwithstanding KRS 15.765(2), each County Attorney shall receive a monthly expense allowance of \$400, payable out of the State Treasury for the 2020-2022 fiscal biennium.

1 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

2		2020-21	2021-22
3	General Fund	113,931,600	119,861,700
4	Restricted Funds	7,076,600	7,098,100
5	Federal Funds	1,782,000	1,810,400
6	TOTAL	122,790,200	128,770,200

7 **21. TREASURY**

8		2020-21	2021-22
9	General Fund	2,411,800	2,433,400
10	Restricted Funds	1,848,400	1,848,400
11	Federal Funds	1,254,800	1,250,800
12	Road Fund	250,600	250,600
13	TOTAL	5,765,600	5,783,200

14 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 15 appropriation is \$1,848,400 in each fiscal year from the Unclaimed Property Fund to
 16 provide funding for services performed by the Unclaimed Property Division of the
 17 Department of the Treasury.

18 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 19 provided on the base salary or wages of the State Treasurer in fiscal year 2020-2021.

20 **22. AGRICULTURE**

21		2020-21	2021-22
22	General Fund (Tobacco)	500,000	500,000
23	General Fund	16,822,000	18,166,700
24	Restricted Funds	14,362,700	12,258,400
25	Federal Funds	12,817,300	8,671,900
26	TOTAL	44,502,000	39,597,000

27 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,

1 funds may be expended in support of the operations of the Department of Agriculture.

2 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
3 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
4 Program. The use of the moneys provided by this appropriation shall be restricted to
5 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
6 Farms to Food Banks Program.

7 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
8 provided on the base salary or wages of the Commissioner of Agriculture in fiscal year
9 2020-2021.

10 **(4) County Fair Grants:** Included in the above General Fund appropriation is
11 \$300,000 in each fiscal year to support capital improvement grants to the Local
12 Agricultural Fair Aid Program.

13 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
14 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
15 the Kentucky Grape and Wine Council.

16 **23. AUDITOR OF PUBLIC ACCOUNTS**

	2020-21	2021-22
17 General Fund	7,787,000	5,814,500
18 Restricted Funds	11,926,600	11,604,600
19 TOTAL	19,713,600	17,419,100

20
21 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
22 provided for Auditor's scholarships.

23 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
24 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
25 declined in writing to perform the audit or has failed to respond within 30 days of receipt
26 of a written request for such services. The agency's request for audit services shall
27 include a comprehensive statement of the scope and nature of the proposed audit.

1 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 2 Accounts determines that internal budgetary pressures warrant further austerity measures,
 3 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 4 compensatory time for those employees who have accumulated 240 hours of
 5 compensatory time and instead convert those hours to sick leave.

6 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 7 provided on the base salary or wages of the Auditor of Public Accounts in fiscal year
 8 2020-2021.

9 **24. PERSONNEL BOARD**

10		2020-21	2021-22
11	Restricted Funds	875,000	859,600

12 **25. KENTUCKY RETIREMENT SYSTEMS**

13		2020-21	2021-22
14	General Fund	384,000	-0-
15	Restricted Funds	48,888,200	48,171,800
16	TOTAL	49,272,200	48,171,800

17 **(1) State Police Retirement System Pension Fund:** Included in the above
 18 General Fund appropriation is \$384,000 in fiscal year 2020-2021 to be applied to the
 19 unfunded pension liability of the State Police Retirement System pension fund.

20 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

21 **a. Accountancy**

22		2020-21	2021-22
23	Restricted Funds	673,300	661,400

24 **b. Certification of Alcohol and Drug Counselors**

25		2020-21	2021-22
26	Restricted Funds	180,200	180,200

27 **c. Applied Behavior Analysis Licensing**

1		2020-21	2021-22
2	Restricted Funds	39,600	39,600
3	d. Architects		
4		2020-21	2021-22
5	Restricted Funds	474,500	455,900
6	e. Certification for Professional Art Therapists		
7		2020-21	2021-22
8	Restricted Funds	11,200	11,200
9	f. Barbering		
10		2020-21	2021-22
11	Restricted Funds	465,400	459,200
12	g. Chiropractic Examiners		
13		2020-21	2021-22
14	Restricted Funds	377,900	377,900
15	h. Dentistry		
16		2020-21	2021-22
17	Restricted Funds	939,600	926,600
18	i. Licensed Diabetes Educators		
19		2020-21	2021-22
20	Restricted Funds	29,300	29,300
21	j. Licensure and Certification for Dietitians and Nutritionists		
22		2020-21	2021-22
23	Restricted Funds	93,900	93,900
24	k. Embalmers and Funeral Directors		
25		2020-21	2021-22
26	Restricted Funds	498,300	488,300
27	l. Licensure for Professional Engineers and Land Surveyors		

1		2020-21	2021-22
2	Restricted Funds	1,772,200	1,741,900
3	m. Certification of Fee-Based Pastoral Counselors		
4		2020-21	2021-22
5	Restricted Funds	3,600	3,600
6	n. Registration for Professional Geologists		
7		2020-21	2021-22
8	Restricted Funds	109,000	109,000
9	o. Hairdressers and Cosmetologists		
10		2020-21	2021-22
11	Restricted Funds	1,936,900	1,908,600
12	p. Specialists in Hearing Instruments		
13		2020-21	2021-22
14	Restricted Funds	78,000	78,000
15	q. Interpreters for the Deaf and Hard of Hearing		
16		2020-21	2021-22
17	Restricted Funds	38,200	38,200
18	r. Examiners and Registration of Landscape Architects		
19		2020-21	2021-22
20	Restricted Funds	80,700	79,500
21	s. Licensure of Marriage and Family Therapists		
22		2020-21	2021-22
23	Restricted Funds	133,600	133,600
24	t. Licensure for Massage Therapy		
25		2020-21	2021-22
26	Restricted Funds	151,500	150,500
27	u. Medical Imaging and Radiation Therapy		

1		2020-21	2021-22
2	Restricted Funds	443,800	466,300
3	v. Medical Licensure		
4		2020-21	2021-22
5	Restricted Funds	3,550,900	3,482,800
6	w. Nursing		
7		2020-21	2021-22
8	Restricted Funds	8,924,800	8,792,200
9	x. Licensure for Nursing Home Administrators		
10		2020-21	2021-22
11	Restricted Funds	101,100	101,100
12	y. Licensure for Occupational Therapy		
13		2020-21	2021-22
14	Restricted Funds	211,600	211,600
15	z. Ophthalmic Dispensers		
16		2020-21	2021-22
17	Restricted Funds	71,400	71,400
18	aa. Optometric Examiners		
19		2020-21	2021-22
20	Restricted Funds	221,800	216,800
21	ab. Pharmacy		
22		2020-21	2021-22
23	Restricted Funds	2,568,200	2,508,800
24	ac. Physical Therapy		
25		2020-21	2021-22
26	Restricted Funds	673,500	661,400
27	ad. Podiatry		

1		2020-21	2021-22
2	Restricted Funds	46,500	46,500
3	ae. Private Investigators		
4		2020-21	2021-22
5	Restricted Funds	113,700	113,700
6	af. Licensed Professional Counselors		
7		2020-21	2021-22
8	Restricted Funds	310,800	310,800
9	ag. Prosthetics, Orthotics, and Pedorthics		
10		2020-21	2021-22
11	Restricted Funds	46,200	46,200
12	ah. Examiners of Psychology		
13		2020-21	2021-22
14	Restricted Funds	256,400	256,400
15	ai. Respiratory Care		
16		2020-21	2021-22
17	Restricted Funds	251,900	246,100
18	aj. Social Work		
19		2020-21	2021-22
20	Restricted Funds	370,600	364,800
21	ak. Speech-Language Pathology and Audiology		
22		2020-21	2021-22
23	Restricted Funds	222,900	222,900
24	al. Veterinary Examiners		
25		2020-21	2021-22
26	Restricted Funds	525,000	525,000
27	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		

1 **COMMISSIONS**

2		2020-21	2021-22
3	Restricted Funds	26,998,000	26,611,200

4 **27. KENTUCKY RIVER AUTHORITY**

5		2020-21	2021-22
6	General Fund	288,500	290,800
7	Restricted Funds	7,686,600	6,450,600
8	TOTAL	7,975,100	6,741,400

9 **28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

10		2020-21	2021-22
11	General Fund	121,775,600	125,838,500

12 **(1) Debt Service:** Included in the above General Fund appropriation is
13 \$2,946,900 in fiscal year 2020-2021 for new debt service to support new bonds as set
14 forth in Part II, Capital Projects Budget, of this Act. Included in the above General Fund
15 appropriation is \$4,974,600 in fiscal year 2021-2022 for new debt service to support new
16 unissued bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
18 the School Facilities Construction Commission is authorized to make an additional
19 \$100,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of
20 debt service availability during the 2022-2024 biennium. No bonded indebtedness based
21 on the above amount is to be incurred during the 2020-2022 biennium.

22 **(3) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS
23 157.611 to 157.665, the School Facilities Construction Commission is authorized to
24 make additional offers of assistance in the specified amounts in fiscal year 2020-2021 to
25 the following local school districts:

26 (a) Not more than \$19,784,500 to Mason County Schools for Mason County
27 Middle School;

1 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary
2 School;

3 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield
4 Elementary School; and

5 (d) Not more than \$7,283,700 to Green County Schools for Green County High
6 School.

7 These schools are designated as the four schools ranked highest on the Kentucky
8 Facilities Inventory and Classification System report as of February 27, 2020, that are A1
9 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have
10 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to
11 cash fund or to sufficiently support the required annual debt service for replacement or
12 renovation of the school. The amounts stated represent the difference between the cost to
13 replace or renovate the designated facility and the amount of available local resources.

14 The School Facilities Construction Commission shall make offers of assistance to
15 each local school district up to the amount authorized for that local school district only
16 upon the written authorization of the Commissioner of Education or his or her designee
17 and documentation of the project cost, but in no case shall any district receive an
18 additional offer of assistance greater than that authorized in this subsection.

19 **29. TEACHERS' RETIREMENT SYSTEM**

	2020-21	2021-22
20 General Fund	781,620,000	788,493,700
21 Restricted Funds	16,100,300	16,320,600
22 TOTAL	797,720,300	804,814,300

23
24 (1) **Debt Service:** Included in the above General Fund appropriation is
25 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt
26 service on previously issued bonds.

27 (2) **Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS

1 161.675(4), health insurance supplement payments made by the retirement system shall
2 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS
3 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group
4 Health Insurance Program through the Kentucky Teachers' Retirement System and for
5 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may
6 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent
7 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of
8 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

9 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
10 notwithstanding any statute to the contrary, included in the above General Fund
11 appropriation is \$61,700,000 in fiscal year 2020-2021 and \$73,200,000 in fiscal year
12 2021-2022 to support the state's contribution for the cost of retiree health insurance for
13 members not eligible for Medicare who have retired on or after July 1, 2010.
14 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
15 provide health insurance supplement payments towards the cost of the single coverage
16 insurance premium based on age and years of service credit of eligible recipients of a
17 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
18 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
19 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
20 System who are less than age 65 to be included in the state-sponsored health insurance
21 plan that is provided to active teachers and state employees under KRS 18A.225.
22 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
23 age 65 who qualify for the maximum health insurance supplement payment for single
24 coverage shall be no more than the sum of (a) the employee contribution paid by active
25 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
26 premium as determined by the Centers for Medicare and Medicaid Services.
27 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than

age 65 who do not qualify for the maximum health insurance supplement payment for single coverage shall be determined by the same graduated formula used by the Teachers' Retirement System for Plan Year 2020.

(4) Medical Insurance Fund Employee Contributions: Notwithstanding KRS 161.540(1), the employee contribution to the Medical Insurance Fund shall not be changed in each fiscal year.

30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2020-21	2021-22
General Fund	14,526,400	14,526,400

(1) Funding Sources for Appropriations Not Otherwise Classified: Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Kentucky Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

(2) Repayment of Awards or Judgments: Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Kentucky Claims Commission against departments, boards, commissions, and other agencies funded with appropriations out of the General Fund. However, awards under \$5,000 shall be paid from funds available for the operations of the agency.

(3) Guardian Ad Litem Fees: Included in the above appropriation is funding for

fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
The fee shall be fixed by the court and shall not exceed \$500.

(4) Reissuance of Uncashed Checks: Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits: Funds are appropriated for payment of benefits for survivors of state and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

31. JUDGMENTS

	2020-21	2021-22
General Fund	22,500,000	22,500,000

(1) Payment of Judgments and Carry Forward of General Fund Appropriation Balance: Pursuant to KRS 48.150 and notwithstanding KRS 45A.275, the payment of judgments, that exceed the above appropriation, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45, and for the payments of judgments, audit adjustments, and excess billings to federal programs related to transfers from internal service funds to the General Fund authorized in prior appropriations acts, is hereby authorized. Funds required to pay the costs of items included within the Judgments budget unit are appropriated, and any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2020-21	2021-22
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1	General Fund	34,220,000	34,226,400
2	Restricted Funds	12,033,100	12,106,400
3	TOTAL	46,253,100	46,332,800

4 **(1) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments
5 charged to state agencies for access to the KentuckyWired broadband network shall not
6 exceed rates currently charged for similar broadband services to those state agencies in
7 fiscal year 2019-2020.

8 **(2) Availability Payments:** Included in the above General Fund appropriation is
9 \$22,535,600 in fiscal year 2020-2021 and \$22,539,800 in fiscal year 2021-2022 for the
10 network availability payments.

11 **(3) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
12 Communications Network Authority shall have the authority to enter into contracts with
13 public and private entities to carry out its duties and responsibilities, which may include
14 the sale of all or portions of the Commonwealth's open-access broadband network known
15 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
16 of a property interest by the Commonwealth shall be signed by the Secretary of the
17 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
18 Secretary's signature on other contracts or agreements.

19 **(4) Contractual Costs:** Included in the above General Fund appropriation is
20 \$8,025,800 in fiscal year 2020-2021 and \$8,027,300 in fiscal year 2021-2022 for
21 contractual costs.

22 **TOTAL - GENERAL GOVERNMENT**

23		2020-21	2021-22
24	General Fund (Tobacco)	35,244,800	35,618,800
25	General Fund	1,239,130,400	1,257,254,300
26	Restricted Funds	336,503,000	318,083,000
27	Federal Funds	620,709,400	187,630,300

1	Road Fund	571,600	565,500
2	TOTAL	2,232,159,200	1,799,151,900

3 B. ECONOMIC DEVELOPMENT CABINET

4 Budget Unit

5 1. ECONOMIC DEVELOPMENT

6		2020-21	2021-22
7	General Fund	26,054,000	29,308,700
8	Restricted Funds	4,116,600	2,867,900
9	Federal Funds	521,400	521,400
10	TOTAL	30,692,000	32,698,000

11 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
12 154.12-278, interest income earned on the balances in the High-Tech
13 Construction/Investment Pool and loan repayments received by the High-Tech
14 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
15 are appropriated in addition to amounts appropriated above.

16 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
17 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
18 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
19 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
20 available to the Corporation for disbursement in each fiscal year shall be limited to the
21 unexpended training grant allotment balance at the end of each fiscal year combined with
22 the additional training grant allotment amounts in each fiscal year of the 2020-2022
23 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
24 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
25 278, Restricted Funds may be expended for training grants.

26 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
27 164.6041 and any other statute to the contrary, the Cabinet for Economic Development

shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

(4) Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year 2020-2021 to the Cabinet for Economic Development, Science and Technology Program, shall not lapse and shall carry forward in the Cabinet for Economic Development.

(5) Executive Officers' Compensation: Notwithstanding KRS 154.10-050(2), any additional executive officers as described in KRS 154.10-050(2) shall not be paid a salary greater than the salary of the Governor of the Commonwealth.

(6) **Training Grants:** Included in the above General Fund appropriation is \$1,000,000 in fiscal year 2020-2021 for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) **Debt Service:** Included in the above General Fund appropriation is \$1,109,500 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

24		2020-21	2021-22
25	General Fund	2,819,696,700	3,062,087,800
26	Federal Funds	130,000,000	-0-
27	TOTAL	2,949,696,700	3,062,087,800

1 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
2 School Fund shall be transferred in each fiscal year to the SEEK Program.

3 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
4 General Fund appropriation to the base SEEK Program is intended to provide a base
5 guarantee of \$4,000 per student in average daily attendance in fiscal year 2020-2021 and
6 \$4,040 per student in average daily attendance in fiscal year 2021-2022, as well as to
7 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
8 district's base funding level shall be adjusted for the number of students demonstrating
9 limited proficiency in English language skills, multiplied by 0.096.

10 Funds appropriated to the SEEK Program shall be allotted to school districts in
11 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
12 not exceed the appropriation for this purpose, except as provided in this Act. The total
13 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
14 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
15 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
16 the written request of the Commissioner of Education and with the approval of the
17 Governor, may increase the appropriation by such amount as may be available and
18 necessary to meet, to the extent possible, the required expenditures under the cited
19 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
20 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
21 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
22 money required under KRS 157.310 to 157.440, allotments to local school districts may
23 be reduced in accordance with KRS 157.430.

24 **(3) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
25 above General Fund appropriation is \$1,836,553,400 and \$130,000,000 in the above
26 Federal Funds appropriation in fiscal year 2020-2021, and included in the above General
27 Fund appropriation is \$1,972,333,100 in fiscal year 2021-2022 for the base SEEK

1 Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be
2 allotted to school districts in accordance with KRS 157.310 to 157.440, except that the
3 total of the funds allotted shall not exceed the appropriation for this purpose, except as
4 provided in this Act. Notwithstanding KRS 157.360(2)(c), included in the appropriation
5 for the base SEEK Program is \$214,752,800 in each fiscal year for pupil transportation.

6 **(4) Tier I Component:** Included in the above General Fund appropriation is
7 \$174,746,300 in fiscal year 2020-2021 and \$170,382,700 in fiscal year 2021-2022 for the
8 Tier I component as established by KRS 157.440.

9 **(5) Vocational Transportation:** Included in the above General Fund
10 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

11 **(6) Teachers' Retirement System Employer Match:** Included in the above
12 General Fund appropriation is \$425,565,500 in fiscal year 2020-2021 and \$439,712,900
13 in fiscal year 2021-2022, which includes \$5,672,900 related to the teacher salary increase,
14 to enable local school districts to provide the employer match for qualified employees.

15 **(7) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
16 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
17 fiscal year for the purpose of providing salary supplements for public school teachers
18 attaining certification by the National Board for Professional Teaching Standards.
19 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
20 mandated salary supplement for teachers who have obtained this certification, the
21 Department of Education is authorized to pro rata reduce the supplement.

22 **(8) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
23 adjustment factors that are not needed for the base or a particular adjustment factor may
24 be allocated to other adjustment factors, if funds for that adjustment factor are not
25 sufficient.

26 **(9) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
27 Included in the above General Fund appropriation is \$89,854,800 in fiscal year 2020-

1 2021 and \$86,600,400 in fiscal year 2021-2022 to provide facilities equalization funding
2 pursuant to KRS 157.440 and 157.620.

3 **(10) Growth Levy Equalization Funding:** Included in the above General Fund
4 appropriation is \$21,796,600 in fiscal year 2020-2021 and \$19,560,100 in fiscal year
5 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
6 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
7 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
8 by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the calculated
9 equalization funding in fiscal year 2020-2021, in addition to the equalization funding
10 appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall
11 be committed to debt service, new facilities, or major renovations in accordance with
12 KRS 157.440(1)(b). It is the intent of the 2021 General Assembly that any local school
13 district receiving partial equalization under this subsection in fiscal year 2020-2021 shall
14 also be equalized for that levy at 25 percent of the calculated equalization funding in
15 fiscal year 2021-2022, and shall receive full calculated equalization in the 2022-2024
16 fiscal biennium and thereafter until the earlier of June 30, 2038, or the date the bonds for
17 the local school district supported by this equalization funding are retired.

18 **(11) Retroactive Equalized Facility Funding:** Included in the above General
19 Fund appropriation is \$33,221,300 in fiscal year 2020-2021 and \$32,741,400 in fiscal
20 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
21 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
22 addition, a local board of education that levied a tax rate subject to recall by January 1,
23 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
24 committed the receipts to debt service, new facilities, or major renovations of existing
25 facilities shall be eligible for equalization funds from the state at 150 percent of the
26 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
27 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS

1 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
2 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
3 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for fiscal
4 year 2020-2021, school districts that levied the tax rate subject to recall prior to January
5 1, 2018, shall be equalized at 100 percent of the calculated equalization funding, school
6 districts that levied the tax rate subject to recall after January 1, 2018, and before January
7 1, 2020, shall be equalized at 25 percent of the calculated equalization funding, and all
8 funds for this purpose shall be committed to debt service, new facilities, or major
9 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2021 General
10 Assembly that any local school district receiving partial equalization under this
11 subsection in fiscal year 2020-2021 shall also be equalized for that levy at 25 percent of
12 the calculated equalization funding in fiscal year 2021-2022, and shall receive full
13 calculated equalization in the 2022-2024 fiscal biennium and thereafter until the earlier of
14 June 30, 2038, or the date the bonds for the local school district supported by this
15 equalization funding are retired, in accordance with KRS 157.621(2). Notwithstanding
16 KRS 157.621(2)(a) and (4), for fiscal year 2021-2022, school districts that levied the tax
17 rate subject to recall after January 1, 2020, and before January 1, 2021, shall be equalized
18 at 25 percent of the calculated equalization funding, and all funds for this purpose shall be
19 committed to debt service, new facilities, or major renovations in accordance with KRS
20 157.440(1)(b). It is the intent of the 2021 General Assembly that any local school district
21 receiving 25 percent equalization under this subsection in fiscal year 2021-2022 shall
22 receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter until
23 the earlier of June 30, 2039, or the date the bonds for the local school district supported
24 by this equalization funding are retired, in accordance with KRS 157.621(2).
25 Notwithstanding KRS 157.440, 157.621, or any other provision of this Act, no school
26 district shall be equalized for an equivalent tax rate of more than 15 cents, unless the
27 school district has levied two retroactive equalized facility nickel equivalent tax rates

1 with equalization proceeds not to exceed \$250,000 per nickel.

2 **(12) Equalized Facility Funding:** Included in the above General Fund
 3 appropriation is \$8,788,900 in fiscal year 2020-2021 and \$8,418,400 in fiscal year 2021-
 4 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
 5 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
 6 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
 7 that did not receive equalization funding in fiscal year 2019-2020 shall be equalized at 25
 8 percent of the calculated equalization funding in fiscal year 2020-2021, and all funds for
 9 this purpose shall be committed to debt service, new facilities, or major renovations in
 10 accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and
 11 (3), a school district that has levied a five-cent equivalent rate authorized by KRS
 12 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS
 13 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 25
 14 percent of the calculated equalization funding in fiscal year 2020-2021, and all funds for
 15 this purpose shall be committed to debt service, new facilities, or major renovations in
 16 accordance with KRS 157.440(1)(b). It is the intent of the 2021 General Assembly that
 17 any local school district receiving partial equalization under this subsection in fiscal year
 18 2020-2021 shall also be equalized for that levy at 25 percent of the calculated
 19 equalization funding in fiscal year 2021-2022, and shall receive full calculated
 20 equalization in the 2022-2024 fiscal biennium and thereafter until the earlier of June 30,
 21 2038, or the date the bonds for the local school district supported by this equalization
 22 funding are retired in accordance with KRS 157.621(3).

23 **(13) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
 24 included in the above General Fund appropriation is \$2,314,200 in fiscal year 2020-2021
 25 and \$2,226,500 in fiscal year 2021-2022 to provide equalized facility funding to school
 26 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
 27 157.440 and 157.620.

1 **(14) Equalization Funding for Critical Construction Needs Schools:** Included
2 in the above General Fund appropriation is \$6,936,000 in fiscal year 2020-2021 and
3 \$6,989,300 in fiscal year 2021-2022 to school districts in accordance with KRS
4 157.621(5).

5 **(15) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
6 established in fiscal biennium 2020-2022 which provides that every local school district
7 shall receive at least the same amount of SEEK state funding per pupil as was received in
8 fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to
9 provide the amount of money required under KRS 157.310 to 157.440, and allotments to
10 local school districts are reduced in accordance with KRS 157.430, allocations to school
11 districts subject to this provision shall not be reduced.

12 **(16) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
13 funds from the SEEK Program shall be distributed to the programs operated by the
14 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
15 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
16 any school district providing educational services to students enrolled in programs
17 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
18 Affairs shall be paid for those services solely from the General Fund appropriation in Part
19 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the
20 average daily attendance for purposes of SEEK Program funding.

21 **(17) Teacher Salary Increase:** Included in the above General Fund appropriation
22 in fiscal year 2021-2022 is \$48,839,600 for a teacher salary increase, including
23 \$5,672,900 for the Teachers' Retirement System employer match. Notwithstanding KRS
24 18A.110(7)(b), an eligible teacher employed in a public school, a Kentucky Tech School,
25 a career and technical education program operated by the Department of Education, the
26 Kentucky School for the Deaf, or the Kentucky School for the Blind, or a model and
27 practice school established under KRS 164.380 shall receive an annual salary supplement

1 of \$1,000 so long as the teacher remains eligible. "Eligible teacher" means a full-time
 2 employee of the district, state, or model and practice school on or before September 15,
 3 2021, who provides daily instruction to students. The salary supplement shall be added to:
 4 (a) the eligible teacher's base salary on the local board's single salary schedule and shall
 5 be considered in the calculation for contributions to the Teachers' Retirement System; or
 6 (b) the state-employed eligible teacher's base salary and shall be considered in the
 7 calculation for contributions to the Teachers' Retirement System. A local board of
 8 education or the Department of Education shall request reimbursement for these purposes
 9 from funds appropriated for this purpose. The Department of Education shall develop
 10 policies for the distribution of the disbursements and to track the eligible teachers and
 11 reimbursement requests from districts and the Department.

12 **(18) Classified Employee Salary Increase:** Included in the above General Fund
 13 appropriation in fiscal year 2021-2022 is \$60,570,000 for a classified staff salary
 14 supplement. Notwithstanding KRS 18A.110(7)(b), and 156.808, an eligible classified
 15 employee employed in a public school, a Kentucky Tech School, a career and technical
 16 education program operated by the Department of Education, the Kentucky School for the
 17 Deaf, the Kentucky School for the Blind, or a model and practice school established
 18 under KRS 164.380 shall receive an annual salary supplement so long as the classified
 19 employee remains eligible. "Eligible classified employee" means a full-time or part-time
 20 contracted employee of the district, state, or model and practice school on September 15,
 21 2021. "Eligible classified employee" shall not include an employee in a managerial or
 22 supervisory role substantially similar to that described in KRS 161.720(8), whether in
 23 classified or certified service. Contracted full-time classified employees who work a
 24 minimum of four hours per day or more shall receive an annual supplement of \$1,000.
 25 Contracted part-time classified employees who work less than four hours a day shall
 26 receive an annual supplement of \$500. The salary supplement shall be considered
 27 creditable compensation under KRS 78.510(13) for the purpose of calculation for

contributions to the County Employees Retirement System. A local board of education, the Department of Education, or the governing agency of a model and practice school shall request reimbursement from funds appropriated for the salary supplement. The Department of Education shall develop procedures for the distribution of the funds.

2. OPERATIONS AND SUPPORT SERVICES

	2020-21	2021-22
General Fund	55,615,100	57,736,300
Restricted Funds	7,913,400	8,150,200
Federal Funds	410,152,800	410,137,000
TOTAL	473,681,300	476,023,500

(1) Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(2) Debt Service: Included in the above General Fund appropriation is \$959,500 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Blind/Deaf Residential Travel Program: Included in the above General Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

(4) School Food Services: Included in the above General Fund appropriation is \$3,555,900 in each fiscal year for the School Food Services Program.

(5) Advanced Placement and International Baccalaureate Exams: Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International Baccalaureate examinations for those students who meet the eligibility requirements for

1 free or reduced-price meals.

2 **(6) Review of the Classification of Primary and Secondary School Buildings:**

3 Included in the above General Fund appropriation is \$600,000 in fiscal year 2020-2021 to
 4 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
 5 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse
 6 and shall carry forward. Notwithstanding KRS 157.420(9) and (10), only schools
 7 classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation
 8 process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may
 9 limit the school buildings included in the evaluation process based on the time elapsed
 10 since the building's construction or last major renovation as defined in 702 KAR 4:160.
 11 The Department of Education shall provide an updated list of school buildings evaluated
 12 by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research
 13 Commission by October 1, 2021.

14 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
 15 contrary, a district may modify its district facility plan without convening the local
 16 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 17 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 18 priority on the modified district facility plan, subject to approval by the local board of
 19 education and the Commissioner of Education.

20 **3. LEARNING AND RESULTS SERVICES**

21		2020-21	2021-22
22	General Fund	1,067,023,400	1,101,567,700
23	Restricted Funds	35,617,100	35,086,700
24	Federal Funds	561,547,100	561,568,100
25	TOTAL	1,664,187,600	1,698,222,500

26 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 27 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along

1 with local school districts, to participate in the Kentucky Education Technology System
2 in a manner that takes into account the special needs of the students of these two schools.

3 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
4 establish and support Family Resource and Youth Services Centers shall be transferred in
5 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
6 156.496. The Cabinet for Health and Family Services is authorized to use, for
7 administrative purposes, no more than three percent of the total funds transferred from the
8 Department of Education for the Family Resource and Youth Services Centers. If a
9 certified person is employed as a director or coordinator of a Family Resource and Youth
10 Services Center, that person shall retain his or her status as a certified employee of the
11 school district.

12 If 70 percent or more of the funding level provided by the state is utilized to support
13 the salary of the director of a center, that center shall provide a report to the Cabinet for
14 Health and Family Services and the State Budget Director identifying the salary of the
15 director. The Cabinet for Health and Family Services shall transmit any reports received
16 from Family Resource and Youth Services Centers pursuant to this paragraph to the
17 Legislative Research Commission.

18 **(3) Health Insurance:** Included in the above General Fund appropriation is
19 \$738,599,100 in fiscal year 2020-2021 and \$752,581,300 in fiscal year 2021-2022 for
20 employer contributions for health insurance and the contribution to the health
21 reimbursement account for employees waiving coverage.

22 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
23 school districts shall be provided additional flexibility in the utilization of funds for
24 Extended School Services and Safe Schools. Local school districts shall continue to
25 address the governing statutes and serve the intended student population but may utilize
26 funds from these programs for general operating expenses in each year of the biennium.
27 Local school districts that utilize these funds for general operating expenses shall report

1 to the Kentucky Department of Education and the Interim Joint Committee on Education
2 the amount of funding from each program utilized for general operating expenses.

3 **(5) Center for School Safety:** Included in the above General Fund appropriation
4 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
5 158.446, the Center for School Safety shall develop and implement allotment policies for
6 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
7 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
8 may be retained for administrative purposes.

9 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
10 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
11 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
12 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
13 pupil in average daily attendance.

14 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
15 Included in the above General Fund appropriation is \$7,853,100 in fiscal year 2020-2021
16 and \$7,887,600 in fiscal year 2021-2022 for the Kentucky School for the Blind and
17 \$10,580,600 in fiscal year 2020-2021 and \$10,619,700 in fiscal year 2021-2022 for the
18 Kentucky School for the Deaf.

19 **(8) Career and Technical Education:** Included in the above General Fund
20 appropriation is \$64,149,700 in fiscal year 2020-2021 and \$64,678,800 in fiscal year
21 2021-2022 for career and technical education. Of this amount, \$12,043,500 in each fiscal
22 year shall be distributed as supplemental funding to local area vocational education
23 centers. Notwithstanding KRS 157.069, Category II and III programs in districts that also
24 enroll students at a state-operated vocational education and technology center physically
25 located in a different time zone shall be included in the distribution. Notwithstanding
26 KRS 157.069, Category II and III programs in districts established after June 21, 2001,
27 shall be included in the distribution if approved by the Commissioner of Education.

1 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
 2 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
 3 Education may be reappointed but shall not serve more than five consecutive terms.
 4 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
 5 Education shall be a voting member of the State Advisory Council for Gifted and
 6 Talented Education.

7 **(10) School-Based Mental Health Services Providers:** Included in the above
 8 General Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-
 9 based mental health services provider full-time equivalent positions on a reimbursement
 10 basis. The Kentucky Center for School Safety, in consultation with the Office of the State
 11 School Security Marshal, shall develop criteria to determine which districts shall receive
 12 funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 13 (a) A local district's use of Medicaid funding to supplement General Fund;
- 14 (b) An equitable and balanced statewide distribution; and
- 15 (c) Any other criteria to support a trauma-informed approach in schools.

16 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
 17 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
 18 161.167, no General Fund is provided for the Professional Development Program, the
 19 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
 20 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
 21 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
 22 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
 23 Teaching in order to increase funding for school-based mental health services providers.

24 **(12) Learning and Results Services Programs:** Included in the above General
 25 Fund appropriation are the following allocations for each fiscal year, but no portion of
 26 these funds shall be utilized for state-level administrative purposes:

- 27 (a) \$1,700,000 for AdvanceKentucky;

- 1 (b) \$1,200,000 for the Collaborative Center for Literacy Development;
- 2 (c) \$1,850,000 for the Community Education Program;
- 3 (d) \$23,916,300 for the Extended School Services Program;
- 4 (e) \$48,889,000 for the Family Resource and Youth Services Centers Program;
- 5 (f) \$6,208,400 for the Gifted and Talented Program;
- 6 (g) \$100,000 for the Hearing and Speech Center;
- 7 (h) \$100,000 for the Heuser Hearing and Language Academy;
- 8 (i) Notwithstanding KRS 154A.130(4), \$250,000 for the Jobs for America's
- 9 Graduates Program;
- 10 (j) \$250,000 for the Kentucky Alliance of Boys & Girls Clubs;
- 11 (k) \$9,465,500 for the Kentucky Educational Collaborative for State Agency
- 12 Children;
- 13 (l) \$1,391,000 for Local School District Life Insurance;
- 14 (m) \$5,019,000 for the Mathematics Achievement Fund;
- 15 (n) \$84,481,100 for the Preschool Program in fiscal year 2020-2021 and
- 16 \$89,481,100 in fiscal year 2021-2022;
- 17 (o) \$15,936,600 for the Read to Achieve Program;
- 18 (p) \$1,300,000 for Save the Children;
- 19 (q) \$500,000 for Teach for America;
- 20 (r) \$250,000 for the Visually Impaired Preschool Services Program; and
- 21 (s) \$11,000,000 for Textbooks and Instructional Resources in fiscal year 2021-
- 22 2022.

23 **(13) Area Technology Center Authority:** Notwithstanding KRS 157.069, for the
 24 first year a local board of education assumes authority for the management and control of
 25 a state-operated secondary vocational education and technology center on or after the
 26 effective date of this Act, the locally operated center shall receive funding in an amount
 27 not less than 100 percent of the annual state General Fund appropriation allocated to the

center for on-site direct costs for the budget year immediately preceding the transfer, including any amount allocated directly to the local district for use of district-owned facilities. In the second year, after the local board of education assumes authority of a state-operated center and annually thereafter, the center shall annually receive an amount not less than 75 percent of the amount allocated to it the previous year. The remaining 25 percent of funds previously allocated to the center shall annually be allocated to locally operated secondary area centers and vocational departments that do not receive state supplemental funds under Part I, C., 3., (8) of this Act.

Notwithstanding KRS 156.844(1), if a state-operated secondary vocational education and technology center serves more than one school district, any agreement shall require the local board to continue to serve the additional school district or districts through an interlocal agreement.

Notwithstanding KRS 156.844(2) and (5), a certified employee who has earned continuing status in the state certified personnel system under KRS 156.800 to 156.860 may be granted a continuing service contract as defined in KRS 161.720 upon transfer to a local board of education; a principal who has earned continuing status prior to transfer may be granted a continuing service contract, but the provisions relating to demotion of the principal under KRS 161.765 shall apply; and a classified employee who has four years of continuous active service in the state certified personnel system under KRS 156.800 to 156.860 at the time of transfer may be offered an employment contract at the time of transfer that shall be considered a continuing service contract as defined in KRS 161.720 for a minimum of five complete school terms.

(14) Salary Increase: Notwithstanding KRS 157.420(2), the state employee salary increment pursuant to Part IV, 2., shall not be applicable to Department of Education employees subject to KRS 163.032 in fiscal year 2021-2022.

TOTAL - DEPARTMENT OF EDUCATION

2020-21

2021-22

1	General Fund	3,942,335,200	4,221,391,800
2	Restricted Funds	43,530,500	43,236,900
3	Federal Funds	1,101,699,900	971,705,100
4	TOTAL	5,087,565,600	5,236,333,800

5 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

6 **Budget Units**

7 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

8		2020-21	2021-22
9	General Fund (Tobacco)	1,400,000	2,050,000
10	General Fund	6,415,700	7,545,700
11	Restricted Funds	9,583,800	8,939,600
12	Federal Funds	11,515,500	11,000,800
13	TOTAL	28,915,000	29,536,100

14 **(1) Early Childhood Development:** Included in the above General Fund
15 (Tobacco) appropriation is \$1,400,000 in fiscal year 2020-2021 and \$2,050,000 in fiscal
16 year 2021-2022 for the Early Childhood Advisory Council.

17 **(2) Governor's Scholars Program:** Included in the above General Fund
18 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

19 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
20 appropriation is \$362,700 in each fiscal year for the Governor's School for Entrepreneurs.

21 **(4) Kentucky Center for Statistics:** Included in the above General Fund
22 appropriation is \$1,200,000 in fiscal year 2020-2021 and \$2,563,200 in fiscal year 2021-
23 2022 to sustain the State Longitudinal Data System.

24 **(5) The Hope Center:** Included in the above General Fund appropriation is
25 \$100,000 in each fiscal year for the Hope Center.

26 **2. PROPRIETARY EDUCATION**

27		2020-21	2021-22
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1	Restricted Funds	331,900	376,000
2	3. DEAF AND HARD OF HEARING		
3		2020-21	2021-22
4	General Fund	970,200	975,700
5	Restricted Funds	1,378,200	1,367,000
6	TOTAL	2,348,400	2,342,700
7	4. KENTUCKY EDUCATIONAL TELEVISION		
8		2020-21	2021-22
9	General Fund	15,054,000	15,228,800
10	Restricted Funds	1,524,800	1,524,800
11	TOTAL	16,578,800	16,753,600
12	(1) Debt Service: Included in the above General Fund appropriation is \$83,500 in		
13	fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,		
14	Capital Projects Budget, of this Act.		
15	5. ENVIRONMENTAL EDUCATION COUNCIL		
16		2020-21	2021-22
17	Restricted Funds	506,900	501,900
18	Federal Funds	316,000	316,000
19	TOTAL	822,900	817,900
20	(1) Environmental Education Council: Notwithstanding KRS 224.43-		
21	505(2)(b), the Council may use interest received to support the operations of the Council.		
22	6. LIBRARIES AND ARCHIVES		
23	a. General Operations		
24		2020-21	2021-22
25	General Fund	4,747,100	6,274,200
26	Restricted Funds	3,161,400	967,300
27	Federal Funds	2,586,400	2,582,100

1	TOTAL	10,494,900	9,823,600
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2 **b. Direct Local Aid**

3		2020-21	2021-22
4	General Fund	4,329,600	6,829,600
5	Restricted Funds	1,046,900	1,046,900
6	TOTAL	5,376,500	7,876,500

7 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
8 provided in fiscal year 2020-2021, and included in the above General Fund appropriation
9 for fiscal year 2021-2022 is \$2,500,000 for Per Capita grants.

10 **(2) Public Libraries Facilities Construction:** Included in the above General
11 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
12 Construction Fund.

13 **TOTAL - LIBRARIES AND ARCHIVES**

14		2020-21	2021-22
15	General Fund	9,076,700	13,103,800
16	Restricted Funds	4,208,300	2,014,200
17	Federal Funds	2,586,400	2,582,100
18	TOTAL	15,871,400	17,700,100

19 **7. WORKFORCE INVESTMENT**

20		2020-21	2021-22
21	General Fund	34,867,900	34,903,000
22	Restricted Funds	4,719,900	4,711,100
23	Federal Funds	119,774,100	119,278,600
24	TOTAL	159,361,900	158,892,700

25 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract
26 with a nongovernmental entity for the operation of food services provided in the
27 cafeterias located in the Kentucky Transportation Cabinet office building and/or the

1 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
2 Rehabilitation has declined in writing to provide such services.

3 (2) **Adult Education:** Included in the above General Fund appropriation is
4 \$18,407,600 in each fiscal year for the Office of Adult Education.

5 (3) **Employer and Apprenticeship Services:** Included in the above General
6 Fund appropriation is \$581,100 in fiscal year 2020-2021 and \$579,200 in fiscal year
7 2021-2022 for the Office of Employer and Apprenticeship Services.

8 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

9		2020-21	2021-22
10	General Fund (Tobacco)	1,400,000	2,050,000
11	General Fund	66,384,500	71,757,000
12	Restricted Funds	22,253,800	19,434,600
13	Federal Funds	134,192,000	133,177,500
14	TOTAL	224,230,300	226,419,100

15 **E. ENERGY AND ENVIRONMENT CABINET**

16 **Budget Units**

17 **1. SECRETARY**

18		2020-21	2021-22
19	General Fund	3,769,800	3,789,500
20	Restricted Funds	22,296,800	1,790,400
21	Federal Funds	1,607,600	1,327,500
22	TOTAL	27,674,200	6,907,400

23 (1) **Volkswagen Settlement:** Included in the above Restricted Funds
24 appropriation is \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees
25 in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability
26 litigation. Of this amount:

27 (a) \$8,521,700 shall be used to reimburse local school districts for 50 percent of

the purchase cost to replace up to five school buses per district currently in daily use meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are insufficient to cover 50 percent of the purchase costs of districts that have requested reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced;

(b) \$8,521,700 shall be transferred to the Office of Transportation Delivery to replace public transit buses meeting the necessary criteria. Priority shall be given to maximizing Federal Transit Grants;

(c) \$3,056,700 shall be used for the purchase of light-duty, zero-emission vehicle supply equipment meeting the necessary criteria. Recipients shall provide at least 50 percent of matching funds per project; and

(d) \$278,500 may be used for administrative costs.

2. ADMINISTRATIVE SERVICES

	2020-21	2021-22
General Fund	5,175,900	5,216,200
Restricted Funds	4,350,300	4,241,100
Federal Funds	1,278,000	1,271,200
TOTAL	10,804,200	10,728,500

3. ENVIRONMENTAL PROTECTION

	2020-21	2021-22
General Fund	23,067,100	25,168,300
Restricted Funds	77,058,700	73,156,800
Federal Funds	26,429,800	24,124,100
Road Fund	320,900	320,900
TOTAL	126,876,500	122,770,100

(1) **Debt Service:** Included in the above General Fund appropriation is \$140,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. NATURAL RESOURCES

	2020-21	2021-22
General Fund (Tobacco)	3,386,800	3,423,400
General Fund	36,068,600	37,293,400
Restricted Funds	13,322,600	13,689,700
Federal Funds	59,074,400	58,707,400
TOTAL	111,852,400	113,113,900

(1) Emergency Forest Fire Suppression: Not less than \$2,500,000 of the above General Fund appropriation in each fiscal year shall be set aside for emergency forest fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to the General Fund at the end of the fiscal year. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal year 2021-2022 for the Environmental Stewardship Program.

(3) Conservation District Local Aid: Included in the above General Fund (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

(4) Mine Safety Specialists: It is the intent of the 2021 General Assembly to fund Mine Safety Specialists with coal severance tax collections in the 2022-2024 fiscal biennium.

5. ENERGY POLICY

1		2020-21	2021-22
2	General Fund	361,300	865,100
3	Restricted Funds	1,031,900	382,000
4	Federal Funds	809,500	540,500
5	TOTAL	2,202,700	1,787,600
6	6. KENTUCKY NATURE PRESERVES		
7		2020-21	2021-22
8	General Fund	1,253,600	1,266,600
9	Restricted Funds	2,065,800	1,264,300
10	Federal Funds	160,700	73,000
11	TOTAL	3,480,100	2,603,900
12	7. PUBLIC SERVICE COMMISSION		
13		2020-21	2021-22
14	General Fund	16,656,600	16,714,800
15	Restricted Funds	721,600	721,600
16	Federal Funds	910,600	705,500
17	TOTAL	18,288,800	18,141,900
18	(1) Lapse of General Fund Appropriation Balance: Notwithstanding KRS		
19	278.150(3), \$7,185,200 in each fiscal year shall lapse to the General Fund.		
20	TOTAL - ENERGY AND ENVIRONMENT CABINET		
21		2020-21	2021-22
22	General Fund (Tobacco)	3,386,800	3,423,400
23	General Fund	86,352,900	90,313,900
24	Restricted Funds	120,847,700	95,245,900
25	Federal Funds	90,270,600	86,749,200
26	Road Fund	320,900	320,900
27	TOTAL	301,178,900	276,053,300

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

	2020-21	2021-22
General Fund	7,129,200	7,791,000
Restricted Funds	29,016,000	28,894,200
Federal Funds	15,083,800	-0-
Road Fund	273,600	269,300
TOTAL	51,502,600	36,954,500

(1) State Motor Vehicle Fleet: The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report. Should the report not be submitted timely, the entire above General Fund appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

2. CONTROLLER

	2020-21	2021-22
General Fund	5,576,700	5,622,800
Restricted Funds	14,352,700	14,190,400
TOTAL	19,929,400	19,813,200

(1) Social Security Contingent Liability Fund: Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the

1 conditions and procedures provided in this Act.

2 **3. INSPECTOR GENERAL**

3		2020-21	2021-22
4	General Fund	283,200	-0-
5	Restricted Funds	673,700	665,400
6	TOTAL	956,900	665,400

7 **4. DEBT SERVICE**

8		2020-21	2021-22
9	General Fund (Tobacco)	30,863,200	26,601,200
10	General Fund	491,964,100	528,429,500
11	TOTAL	522,827,300	555,030,700

12 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 13 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
 14 shall lapse to the General Fund.

15 **5. FACILITIES AND SUPPORT SERVICES**

16		2020-21	2021-22
17	General Fund	4,002,000	4,099,800
18	Restricted Funds	54,782,600	54,264,500
19	Federal Funds	445,900	-0-
20	TOTAL	59,230,500	58,364,300

21 **(1) Debt Service:** Included in the above General Fund appropriation is \$533,000
 22 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to
 23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **6. COUNTY COSTS**

25		2020-21	2021-22
26	General Fund	19,743,500	19,898,500
27	Restricted Funds	1,702,500	1,702,500

1	TOTAL	21,446,000	21,601,000
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(1) **County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

7 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
8 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
9 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

(3) **Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff performing the duties required under the provisions of KRS 70.150 shall be allowed the amount of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month for such services in fiscal year 2020-2021.

14 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

15		2020-21	2021-22
16	Restricted Funds	134,891,600	143,115,000
17	Federal Funds	3,749,400	150,400
18	TOTAL	138,641,000	143,265,400

(1) **Computer Services Fund Receipts:** The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(2) **Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for services rendered or materials furnished during fiscal year 2020-2021, unless the services or materials are required by law to be furnished gratuitously. Enterprise assessments and

1 security assessments not directly related to specific rated services shall not exceed fiscal
2 year 2019-2020 levels in fiscal year 2020-2021.

3 **8. REVENUE**

4		2020-21	2021-22
5	General Fund (Tobacco)	250,000	250,000
6	General Fund	100,026,900	111,407,800
7	Restricted Funds	13,834,000	12,819,200
8	Federal Funds	233,700	-0-
9	Road Fund	3,773,800	3,675,300
10	TOTAL	118,118,400	128,152,300

11 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
12 136.652, and 365.390(2), funds may be expended in support of the operations of the
13 Department of Revenue.

14 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
15 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
16 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
17 enforcement of noncompliant nonparticipating manufacturers.

18 **9. PROPERTY VALUATION ADMINISTRATORS**

19		2020-21	2021-22
20	General Fund	56,446,700	57,996,800
21	Restricted Funds	3,500,000	3,500,000
22	TOTAL	59,946,700	61,496,800

23 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
24 the property valuation administrators are authorized to take necessary actions to manage
25 expenditures within the appropriated amounts contained in this Act.

26 **(2) Property Valuation Administrators' Expense Allowance:** Notwithstanding
27 KRS 132.597, each property valuation administrator shall receive an expense allowance

1 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in
2 fiscal year 2020-2021.

3 **(3) Salary Increment:** Notwithstanding KRS 132.590, no increment is provided
4 on the base salary or wages of each eligible property valuation administrator in fiscal year
5 2020-2021.

6 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

7		2020-21	2021-22
8	General Fund (Tobacco)	31,113,200	26,851,200
9	General Fund	685,172,300	735,246,200
10	Restricted Funds	252,753,100	259,151,200
11	Federal Funds	19,512,800	150,400
12	Road Fund	4,047,400	3,944,600
13	TOTAL	992,598,800	1,025,343,600

14 **G. HEALTH AND FAMILY SERVICES CABINET**

15 **Budget Units**

16 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

17		2020-21	2021-22
18	General Fund	10,323,200	10,769,600
19	Restricted Funds	53,366,200	53,400,700
20	Federal Funds	48,932,500	48,932,500
21	TOTAL	112,621,900	113,102,800

22 **(1) Debt Service:** Included in the above General Fund appropriation is \$199,000
23 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,
26 the Kentucky Works Program shall not participate in the Human Services Transportation
27 Delivery Program or the Coordinated Transportation Advisory Committee.

(3) Federally Funded Positions: Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Office for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER) System: In accordance with the appropriation as set forth in Part II, G., 1., 002. of this Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to determine if a vendor can provide a system that is a scalable, cloud-based solution and is capable of best practices, including analytics and administrative dashboards, that also enables critical communications between practitioners, administrators, and doctors, and readily bridges patient transition directly to treatment. The Cabinet may include additional requirements for system functionalities that may improve the implementation of a new KASPER program.

(5) Special Olympics: Included in the above General Fund appropriation is \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2020-21	2021-22
General Fund	3,863,100	5,851,900
Restricted Funds	11,439,500	8,991,000
Federal Funds	4,551,800	4,575,700
TOTAL	19,854,400	19,418,600

3. MEDICAID SERVICES

a. Medicaid Administration

1		2020-21	2021-22
2	General Fund	59,304,800	59,328,000
3	Restricted Funds	12,547,500	12,597,800
4	Federal Funds	165,853,300	166,143,500
5	TOTAL	237,705,600	238,069,300

6 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
7 portion of the above General Fund appropriation in either fiscal year is deemed to be in
8 excess of the necessary expenses for administration of the Department, the amount may
9 be used for Medicaid Benefits in accordance with statutes governing the functions and
10 activities of the Department for Medicaid Services. In no instance shall these excess
11 funds be used without prior written approval of the State Budget Director to:

- 12 (a) Establish a new program;
- 13 (b) Expand the services of an existing program; or
- 14 (c) Increase rates or payment levels in an existing program.

15 Any transfer authorized under this subsection shall be approved by the Secretary of
16 the Finance and Administration Cabinet upon recommendation of the State Budget
17 Director.

18 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
19 managed care contract shall be valid and no payment to a Medicaid managed care vendor
20 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
21 shall be made, unless the Medicaid managed care contract contains a provision that the
22 contractor shall collect Medicaid expenditure data by the categories of services paid for
23 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
24 of Medicaid services, including mandated and optional Medicaid services, special
25 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
26 shall be compiled by the Department for Medicaid Services for all Medicaid providers
27 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a

quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

b. Medicaid Benefits

	2020-21	2021-22
General Fund	2,002,581,200	1,922,596,100
Restricted Funds	482,085,800	1,181,822,100
Federal Funds	10,855,657,300	10,628,595,600
TOTAL	13,340,324,300	13,733,013,800

(1) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

(2) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties, including but not limited to the Cabinet for Health and Family Services, Department for Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

(3) Medicaid Benefits Budget Deficit: If Medicaid Benefits expenditures are

1 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
2 Services may recommend and implement that reimbursement rates, optional services,
3 eligibles, or programs be reduced or maintained at levels existing at the time of the
4 projected deficit in order to avoid a budget deficit. The projected deficit shall be
5 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
6 or program reductions shall be implemented by the Cabinet for Health and Family
7 Services without written notice of such action to the Interim Joint Committee on
8 Appropriations and Revenue and the State Budget Director. Such actions taken by the
9 Cabinet for Health and Family Services shall be reported, upon request, at the next
10 meeting of the Interim Joint Committee on Appropriations and Revenue.

11 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
12 transferred from this source to Medicaid Benefits in each fiscal year.

13 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
14 the uncompensated care for which, under federal law, the hospital is eligible to receive
15 disproportionate share payments. Disproportionate share payments shall equal the
16 maximum amounts established under federal law.

17 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
18 provider participating in the Medical Assistance Program or a pharmacy provider serving
19 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
20 be required to serve an eligible recipient if the recipient does not make the required
21 copayment at the time of service. An exception to this provision shall be an encounter
22 when a recipient presents a condition which could result in harm to the recipient if left
23 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
24 required medicine. The recipient may then return to the pharmacy with the necessary
25 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
26 paid by the Cabinet for the provision of both the emergency supply and the remainder of
27 the prescription. The Medicaid Managed Care Organization shall determine its policies

1 with respect to dispensing fees.

2 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
3 services if the services have been reported to the Cabinet and the hospital has received
4 disproportionate share payments for the specific services.

5 **(8) Provider Tax Information:** Any provider who posts a sign or includes
6 information on customer receipts or any material distributed for public consumption
7 indicating that it has paid provider tax shall also post, in the same size typeset as the
8 provider tax information, the amount of payment received from the Department for
9 Medicaid Services during the same period the provider tax was paid. Providers who fail
10 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
11 Medicaid Programs. The Cabinet for Health and Family Services shall include this
12 provision in facilities' annual licensure inspections.

13 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
14 shall submit a quarterly budget analysis report to the Interim Joint Committee on
15 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
16 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
17 eligible by eligibility category along with current trailing 12-month averages for each of
18 these figures. The report shall also provide actual figures for all categories of noneligible-
19 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
20 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
21 Disproportionate Share Hospital payments by type of hospital. The report shall compare
22 the actual expenditure experience with those underlying the enacted or revised enacted
23 budget and explain any significant variances which may occur.

24 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by
25 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
26 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
27 funds of a Medicaid managed care company operating within the Commonwealth shall be

1 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
2 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
3 Health Insurance Portability and Accountability Act privacy rules shall not be provided
4 under this Act.

5 No later than 60 days after the end of a quarter, each Medicaid managed care
6 company operating within the Commonwealth shall prepare and submit to the
7 Department for Medicaid Services sufficient information to allow the department to meet
8 the following requirements 90 days after the end of the quarter. The Department shall
9 forward to the Legislative Research Commission Budget Review Office a quarterly report
10 detailing monthly actual expenditures by service category, monthly eligibles, and average
11 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
12 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
13 The report shall also provide actual figures for other categories such as pharmacy rebates
14 and reinsurance. Finally, the Department shall include in this report the most recent
15 information or report available regarding the amount withheld to meet Department of
16 Insurance reserve requirements, and any distribution of moneys received or retained in
17 excess of these reserve requirements.

18 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act
19 through June 30, 2022, no acute care hospital shall convert to a critical access hospital
20 unless the hospital has either received funding for a feasibility study from the Kentucky
21 State Office of Rural Health or filed a written request by January 1, 2020, with the
22 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
23 study.

24 **(12) Appeals:** An appeal from denial of a service or services provided by a
25 Medicaid managed care organization for medical necessity, or denial, limitation, or
26 termination of a health care service in a case involving a medical or surgical specialty or
27 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a

1 review by a board-eligible or board-certified physician in the appropriate specialty or
2 subspecialty area; except in the case of a health care service rendered by a chiropractor or
3 optometrist, for which the denial shall be made respectively by a chiropractor or
4 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
5 physician reviewer shall not have participated in the initial review and denial of service
6 and shall not be the provider of the service or services under consideration in the appeal.

7 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
8 the Department for Medicaid Services shall submit a report to the Interim Joint
9 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
10 Committee by December 1 of each fiscal year on the dispensing of prescription
11 medications to persons eligible under KRS 205.560. The report shall include:

12 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
13 managed care organization;

14 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
15 manager by a managed care organization which was not subsequently paid to a pharmacy
16 licensed in Kentucky;

17 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
18 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
19 the state pharmacy benefit manager shares common ownership, management, or control;
20 or which are owned, managed, or controlled by any of the state pharmacy benefit
21 manager's management companies, parent companies, subsidiary companies, jointly held
22 companies, or companies otherwise affiliated by a common owner, manager, or holding
23 company; or which share any common members on the board of directors; or which share
24 managers in common;

25 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
26 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
27 which operate ten locations, ten or fewer locations, or ten or more locations; and

1 (e) All common ownership, management, common members of a board of
 2 directors, shared managers, or control of the state pharmacy benefit manager, or any of
 3 the state pharmacy benefit manager's management companies, parent companies,
 4 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
 5 common owner, manager, or holding company with any managed care organization
 6 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
 7 behalf of a pharmacy, or any pharmacy services administration organization, or any
 8 common ownership management, common members of a board of directors, shared
 9 managers, or control of a pharmacy services administration organization that is contracted
 10 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
 11 of the pharmacy services administration organizations, management companies, parent
 12 companies, subsidiary companies, jointly held companies, or companies otherwise
 13 affiliated by a common owner, common members of a board of directors, manager, or
 14 holding company.

15 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
 16 above appropriation is \$46,143,100 in General Fund, \$799,500 in Restricted Funds, and
 17 \$257,910,000 in Federal Funds in fiscal year 2020-2021 and \$44,281,500 in General
 18 Fund, \$605,200 in Restricted Funds, and \$232,258,200 in Federal Funds in fiscal year
 19 2021-2022 to support the continuation of KCHIP services.

20 **(15) Supports for Community Living Waiver Program Rates:** If the Supports
 21 for Community Living Waiver Program experiences a material change in funding based
 22 upon a new or amended waiver that is approved by the Centers for Medicare and
 23 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
 24 limit amount for a Supports for Community Living Waiver Program service as long as the
 25 upper payment limit for each service is not less than the upper payment limit in effect on
 26 January 1, 2020.

27 **(16) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**

Demonstration Waiver: Within ninety days after the effective date of this Act, the Department for Medicaid Services shall develop and submit an application for a Section 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment, including peer support services, to individuals incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

TOTAL - MEDICAID SERVICES

	2020-21	2021-22
General Fund	2,061,886,000	1,981,924,100
Restricted Funds	494,633,300	1,194,419,900
Federal Funds	11,021,510,600	10,794,739,100
TOTAL	13,578,029,900	13,971,083,100

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2020-21	2021-22
General Fund (Tobacco)	1,916,000	1,995,200
General Fund	158,573,900	192,252,700
Restricted Funds	215,396,800	211,255,200
Federal Funds	108,552,900	95,546,900
TOTAL	484,439,600	501,050,000

(1) Disproportionate Share Hospital Funds: Pursuant to KRS 205.640(3)(a)2., mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining funds within the psychiatric pool after

1 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
 2 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
 3 DSH limit.

4 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 5 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
 6 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
 7 Government to retire its debt for the construction of the new facility.

8 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 9 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in fiscal year 2021-
 10 2022 for substance abuse prevention and treatment for pregnant women with a history of
 11 substance abuse problems.

12 **(4) Debt Service:** Included in the above General Fund appropriation is \$275,000
 13 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,
 14 Capital Projects Budget, of this Act.

15 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
 16 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
 17 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
 18 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 19 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
 20 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
 21 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
 22 communities in Kentucky and to improve access to information on mental health issues
 23 and available treatment services. The Department for Behavioral Health, Developmental
 24 and Intellectual Disabilities shall provide cultural competency training to staff to address
 25 the unique mental health challenges affecting the state's rural communities. The
 26 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 27 provide outreach, treatment, and other necessary services to improve the mental health

1 outcomes of rural communities in Kentucky. The Department for Behavioral Health,
 2 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 3 Department of Agriculture and the University of Kentucky Southeast Center for
 4 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 5 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
 6 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 7 Services shall submit a report on the results of the pilot program, including but not
 8 limited to the number of participants, the mental health issues addressed, and the funding
 9 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 10 Committee on Agriculture by June 30, 2021.

11 **(6) The Healing Place:** Included in the above General Fund appropriation is
 12 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
 13 Place.

14 **(7) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
 15 Included in the above General Fund appropriation is \$23,274,100 in fiscal year 2020-
 16 2021 and \$42,064,200 in fiscal year 2021-2022 for Regional Mental Health/Mental
 17 Retardation Boards to assist them with employer contributions for the Kentucky
 18 Employees Retirement System. In July and January of each year, the Department for
 19 Behavioral Health, Developmental and Intellectual Disabilities shall obtain the total
 20 creditable compensation reported by each Regional Mental Health/Mental Retardation
 21 Board to the Kentucky Retirement System and utilize that number to determine how
 22 much of this total appropriation shall be distributed to each Regional Mental
 23 Health/Mental Retardation Board. Payments to the Mental Health/Mental Retardation
 24 Boards shall be made on September 1 and April 1 of each fiscal year.

25 **5. PUBLIC HEALTH**

26		2020-21	2021-22
27	General Fund (Tobacco)	11,873,100	13,029,800

1	General Fund	66,670,100	124,536,100
2	Restricted Funds	84,625,500	87,516,900
3	Federal Funds	499,477,100	263,303,000
4	TOTAL	662,645,800	488,385,800

5 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
6 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
7 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
8 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
9 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
10 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
11 Childhood Oral Health, and \$2,000,000 in fiscal year 2020-2021 and \$2,989,600 in fiscal
12 year 2021-2022 for Smoking Cessation.

13 **(2) Local and District Health Department Retirement Cost:** Included in the
14 above General Fund appropriation is \$25,394,600 in fiscal year 2020-2021 and
15 \$58,921,700 in fiscal year 2021-2022 for Local and District Health Departments to assist
16 them with employer contributions for the Kentucky Employees Retirement System. In
17 July and January of each year, the Department for Public Health shall obtain the total
18 creditable compensation reported by each Local and District Health Department Board to
19 the Kentucky Retirement System and utilize that number to determine how much of this
20 total appropriation shall be distributed to each department. Payments to the Local and
21 District Health Departments shall be made on September 1 and April 1 of each fiscal
22 year.

23 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
24 and 211.180, local and district health departments shall retain 90 percent of the fees
25 collected for delivering foundational public health program services to fund the costs of
26 operations, services, and the employer contributions for the Kentucky Employees
27 Retirement System.

(4) **Kentucky Poison Control Center and COVID-19 Hotline:** Included in the above General Fund appropriation is \$1,850,000 in each fiscal year for the Kentucky Poison Control Center and COVID-19 Hotline. If federal emergency relief funds become available for COVID-19-related poison control expenditures, those Federal Funds shall be used first to support the Kentucky Poison Control Center and COVID-19 Hotline, and any unexpended General Fund balance from the appropriations set forth in this subsection shall lapse to the General Fund.

(5) **Kentucky Colon Cancer Screening Program:** Included in the above General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening Program.

(6) **Kentucky Pediatric Cancer Research Trust Fund:** Included in the above General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric Cancer Research Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the University of Kentucky and the University of Louisville.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2020-21	2021-22
General Fund	11,348,900	11,358,300
Federal Funds	7,053,300	7,055,200
TOTAL	18,402,200	18,413,500

(1) **Family Resource and Youth Services Centers Funds:** No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services

1 shall transmit any reports received from Family Resource and Youth Services Centers
2 pursuant to this paragraph to the Legislative Research Commission.

3 **7. INCOME SUPPORT**

4		2020-21	2021-22
5	General Fund	13,616,600	13,616,600
6	Restricted Funds	13,053,500	12,941,400
7	Federal Funds	90,521,000	87,486,500
8	TOTAL	117,191,100	114,044,500

9 **8. COMMUNITY BASED SERVICES**

10		2020-21	2021-22
11	General Fund (Tobacco)	12,250,000	11,000,000
12	General Fund	505,418,400	514,083,600
13	Restricted Funds	202,178,300	202,298,300
14	Federal Funds	710,631,100	650,626,400
15	TOTAL	1,430,477,800	1,378,008,300

16 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
17 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
18 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
19 fiscal year 2020-2021 and \$1,250,000 in fiscal year 2021-2022 for the Early Childhood
20 Adoption and Foster Care Supports Program.

21 **(2) Fostering Success:** Included in the above General Fund appropriation is
22 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
23 and Family Services shall submit a report containing the results of the program, including
24 but not limited to the number of participants, number and type of job placements, job
25 training provided, and any available information pertaining to individual outcomes to the
26 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

27 **(3) Relative Placement Support Benefit:** Included in the above General Fund

1 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
2 children with non-parental relatives.

3 **(4) Domestic Violence Shelters:** Included in the above General Fund
4 appropriation is \$500,000 in each fiscal year for operational costs.

5 **(5) Rape Crisis Centers:** Included in the above General Fund appropriation is
6 \$500,000 in each fiscal year for operational costs.

7 **(6) Dually Licensed Pediatric Facilities:** Included in the above General Fund
8 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
9 licensed pediatric facilities for emergency shelter services for children.

10 **(7) Child Care Assistance Program:** Included in the above General Fund
11 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
12 below 160 percent of the federal poverty level as determined annually by the U.S.
13 Department of Health and Human Services.

14 **(8) Family Counseling and Trauma Remediation:** Included in the above
15 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
16 family counseling, and trauma remediation services primarily in Jefferson County and
17 surrounding Kentucky counties.

18 **(9) Child Advocacy Centers:** Included in the above General Fund appropriation
19 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

20 **(10) Family Scholar House:** Included in the above General Fund appropriation is
21 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

22 **(11) Mental Illness or Intellectual Disability Supplemental Payments:** Included
23 in the above General Fund appropriation is \$2,200,000 in each fiscal year to support an
24 increase in the reimbursements provided to personal care homes which provide services
25 to individuals diagnosed with a mental illness or intellectual disability.

26 **9. AGING AND INDEPENDENT LIVING**

27

2020-21**2021-22**

1	General Fund	45,269,700	45,362,500
2	Restricted Funds	2,816,700	2,789,900
3	Federal Funds	45,754,300	24,832,000
4	TOTAL	93,840,700	72,984,400

5 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
6 contracting with the Cabinet for Health and Family Services to provide essential services
7 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
8 amount in effect during fiscal year 2019-2020. Local match may include any combination
9 of materials, commodities, transportation, office space, personal services, or other types
10 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
11 shall prescribe the procedures to certify the local match compliance.

12 **10. HEALTH DATA AND ANALYTICS**

13		2020-21	2021-22
14	General Fund	481,400	486,000
15	Restricted Funds	16,318,900	23,306,600
16	Federal Funds	25,095,200	9,290,200
17	TOTAL	41,895,500	33,082,800

18 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
19 source are transferred to the Office of Health Data and Analytics in each fiscal year.

20 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

21		2020-21	2021-22
22	General Fund (Tobacco)	26,039,100	26,025,000
23	General Fund	2,877,451,300	2,900,241,400
24	Restricted Funds	1,093,828,700	1,796,919,900
25	Federal Funds	12,562,079,800	11,986,387,500
26	TOTAL	16,559,398,900	16,709,573,800

27 **H. JUSTICE AND PUBLIC SAFETY CABINET**

1 **Budget Units**

2 **1. JUSTICE ADMINISTRATION**

3		2020-21	2021-22
4	General Fund (Tobacco)	3,516,600	4,836,100
5	General Fund	35,137,200	35,522,800
6	Restricted Funds	8,394,500	7,472,000
7	Federal Funds	45,119,800	45,134,100
8	TOTAL	92,168,100	92,965,000

9 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
10 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
11 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
12 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
13 the Operation UNITE Program.

14 (b) For the period ending June 30, 2020, the Secretary of the Justice and Public
15 Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,
16 shall prepare a report detailing for what purpose and function the funds were utilized.
17 This report shall be submitted to the Interim Joint Committee on Appropriations and
18 Revenue by September 1 of fiscal year 2020-2021.

19 **(2) Office of Drug Control Policy:** Included in the above General Fund
20 (Tobacco) appropriation is \$3,166,600 in fiscal year 2020-2021 and \$4,836,100 in fiscal
21 year 2021-2022 for the Office of Drug Control Policy.

22 **(3) Access to Justice:** Included in the above General Fund appropriation is
23 \$500,000 in each fiscal year to support the Access to Justice Program.

24 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
25 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
26 Appointed Special Advocate (CASA) funding programs.

27 (b) No administrative costs shall be paid from the appropriation provided in

1 paragraph (a) of this subsection.

2 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
3 appropriation is \$350,000 in fiscal year 2020-2021 to support the Restorative Justice
4 Program administered by the Volunteers of America.

5 **2. CRIMINAL JUSTICE TRAINING**

6		2020-21	2021-22
7	General Fund	-0-	832,000
8	Restricted Funds	81,686,200	91,692,700
9	Federal Funds	120,000	120,000
10	TOTAL	81,806,200	92,644,700

11 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
12 above Restricted Funds appropriation is \$76,878,700 in fiscal year 2020-2021 and
13 \$86,860,000 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
14 Program Fund.

15 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
16 the above Restricted Funds appropriation for fiscal year 2021-2022 is \$4,600 for each
17 participant for training incentive payments.

18 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
19 Department of Criminal Justice Training shall not receive reimbursement for the salaries
20 and other costs of administering the fund, to include the Kentucky Law Enforcement
21 Council operations and expenses, Peace Officers Professional Standards Office, attorney
22 and other cost-allocated positions in the Justice Administration budget unit, the
23 Professional Development and Wellness Branch, Office of the State School Security
24 Marshal, debt service, capital outlay, and Department personnel costs and expenses in
25 excess of \$30,096,600 in fiscal year 2020-2021 and \$31,079,100 in fiscal year 2021-
26 2022. The Department shall submit a report detailing reimbursed expenditures for the
27 prior fiscal year to the Interim Joint Committee on Appropriations and Revenue by

1 August 1 of each fiscal year.

2 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
3 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
4 Enforcement Foundation Program Fund to support the Criminal Justice Council.

5 **(5) Training Incentive Stipends Expansion to Other Peace Officers:**
6 Notwithstanding KRS 15.330(2), 15.410, 15.420(2), 15.460(1), 15.470(2) and (4),
7 included in the above Restricted Funds appropriation is sufficient funding for a \$4,600
8 annual training incentive stipend and associated fringe benefit costs for Kentucky state
9 troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous
10 device investigators, Kentucky State Police legislative security specialists, Kentucky
11 vehicle enforcement officers, Horse Park mounted patrol officers, Parks rangers,
12 Agriculture investigators, Charitable Gaming investigators, Alcoholic Beverage Control
13 investigators, Insurance Fraud investigators, School Security Officers, and Attorney
14 General investigators from the Kentucky Law Enforcement Foundation Program Fund.

15 **(6) Debt Service:** Included in the above General Fund appropriation is \$832,000
16 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,
17 Capital Projects Budget, of this Act.

18 **3. JUVENILE JUSTICE**

19		2020-21	2021-22
20	General Fund	80,948,400	98,770,200
21	Restricted Funds	15,480,000	13,961,500
22	Federal Funds	25,046,100	9,358,300
23	TOTAL	121,474,500	122,090,000

24 **4. STATE POLICE**

25		2020-21	2021-22
26	General Fund	94,247,000	129,064,800
27	Restricted Funds	34,402,100	33,638,200

1	Federal Funds	75,146,600	14,682,100
2	Road Fund	78,100,200	110,925,000
3	TOTAL	281,895,900	288,310,100

4 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
5 the Department of Kentucky State Police, subject to the conditions and procedures
6 provided in this Act, funds which are required as a result of the Governor's call of the
7 Kentucky State Police to extraordinary duty when an emergency situation has been
8 declared to exist by the Governor. Funding is authorized to be provided from the General
9 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
10 48.705).

11 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
12 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
13 above Restricted Funds appropriation to maintain the operations and administration of the
14 Kentucky State Police.

15 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
16 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
17 telecommunicators.

18 **(4) Debt Service:** Included in the above General Fund appropriation is \$295,000
19 in fiscal year 2020-2021 to support debt service for the Emergency Radio System
20 Replacement, Phase II capital project set forth in Part II, H., 4., 001. of this Act.

21 **(5) Statewide Law Enforcement Initiatives:** (a) Included in the above
22 General Fund appropriation is \$3,000,000 in each fiscal year to support rapid DNA
23 laboratory analysis.

24 (b) Included in the above General Fund appropriation is \$180,000 in each fiscal
25 year to support service contracts for mass spectrometry instruments.

26 **(6) State Police and Vehicle Enforcement Personnel Training Incentive:**
27 Included in the above Restricted Funds appropriation is sufficient funding in fiscal year

2021-2022 for a \$4,600 annual training incentive stipend for state troopers, arson investigators, hazardous devices investigators, legislative security specialists, and vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

(7) State Police Legal Resources: Included in the above General Fund appropriation is \$650,000 in fiscal year 2021-2022 for additional legal resources due to higher caseloads which cannot be accommodated with current funding.

(8) Police Officer Salary Schedule: Notwithstanding KRS 16.052(5), in fiscal year 2020-2021, no salary of any officer shall be adjusted annually to incorporate any increase in the nonseasonally adjusted Consumer Price Index for all urban consumers, U.S. city average, all items, published by the United States Department of Labor, Bureau of Labor Statistics.

(9) State Police Recruitment: Included in the above General Fund appropriation is \$500,000 in fiscal year 2021-2022 to support recruitment efforts.

(10) State Police Expungement: Included in the above General Fund appropriation is \$650,000 in fiscal year 2021-2022 for additional resources to meet the new expungement mandates codified in KRS 431.076.

5. CORRECTIONS

a. Corrections Management

	2020-21	2021-22
General Fund	14,141,200	14,499,300
Restricted Funds	150,000	150,000
Federal Funds	893,800	75,000
TOTAL	15,185,000	14,724,300

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) **Facility Reporting:** (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

(3) **Appropriation Adjustments:** The General Assembly has determined that the Department of Corrections shall be permitted to adjust appropriations between the Community Services and Local Facilities budget unit and the Adult Institutions budget unit in each fiscal year. Only adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases or decreases shall be permitted. Any appropriations transferred or otherwise directed between these budget units shall be documented and justified in writing. No adjustments may be made except upon the prior written concurrence of the State Budget Director. The State Budget Director shall report the adjustments and the necessity of the adjustments to the Interim Joint Committee on Appropriations and Revenue.

b. Adult Correctional Institutions

	2020-21	2021-22
General Fund	298,127,100	357,376,800
Restricted Funds	17,597,400	17,946,700
Federal Funds	56,587,000	30,000
TOTAL	372,311,500	375,353,500

(1) **Debt Service:** Included in the above General Fund appropriation is \$460,000

1 in fiscal year 2020-2021 and \$586,000 in fiscal year 2021-2022 for new debt service to
2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state
4 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
5 jails, may be transferred to a state institution within 90 days of final sentencing, if the
6 county jail does not object to the additional 45 days.

7 **(3) Operational Costs for Inmate Population:** In the event that actual
8 operational costs exceed the amounts appropriated to support the budgeted average daily
9 population of state felons in each fiscal year, the additional payments shall be deemed
10 necessary government expenses and shall be paid from the General Fund Surplus Account
11 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
12 notification as to necessity and amount by the State Budget Director who shall report any
13 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

14 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
15 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
16 overcrowding across the Commonwealth's correctional institutions and jails, promote
17 workforce preparedness within the justice-involved population, and encourage successful
18 re-entry of offenders.

19 (b) No later than September 1, 2020, the Department shall, in conformance with
20 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
21 and Job Training pilot project that will include inpatient/residential treatment services for
22 offenders with substance use disorders to receive evidence-based treatment, provide job
23 training services, and coordinate work assignments for offenders within a centrally
24 located facility.

25 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
26 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
27 This report shall include but not be limited to the costs associated with the pilot project,

the number of offenders participating in the pilot project, and the total number of days of sentence credit awarded by program type for offenders participating in the pilot project.

(d) Within ninety days after the effective date of this Act, the Department for Medicaid Services shall develop and submit an application for a Section 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment, including peer support services, to individuals incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

c. Community Services and Local Facilities

	2020-21	2021-22
General Fund	203,007,500	205,777,500
Restricted Funds	10,228,900	9,500,600
Federal Funds	694,900	695,500
TOTAL	213,931,300	215,973,600

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) Parole for Infirm Inmates: (a) The Commissioner of the Department of

1 Corrections shall certify and notify the Parole Board when a prisoner meets the
2 requirements of paragraph (c) of this subsection for parole.

3 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
4 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
5 parole.

6 (c) A prisoner who has been determined by the Department of Corrections to be
7 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
8 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
9 shall be eligible for parole if:

10 1. The prisoner was not convicted of a capital offense and sentenced to death or
11 was not convicted of a sex crime as defined in KRS 17.500;

12 2. The prisoner has reached his or her parole eligibility date or has served one-
13 half of his or her sentence, whichever occurs first;

14 3. The prisoner is substantially dependent on others for the activities of daily
15 living; and

16 4. There is a low risk of the prisoner presenting a threat to society if paroled.

17 (d) Unless a new offense is committed that results in a new conviction subsequent
18 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
19 custody of the state in any way.

20 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
21 term-care facility, nursing home, or family placement in the Commonwealth.

22 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
23 Cabinet shall provide all needed assistance and support in seeking and securing approval
24 from the United States Department of Health and Human Services for federal assistance,
25 including Medicaid funds, for the provision of long-term-care services to those eligible
26 for parole under paragraph (c) of this subsection.

27 (g) The Cabinet for Health and Family Services and the Justice and Public Safety

1 Cabinet shall have the authority to contract with community providers that meet the
2 requirements of paragraph (e) of this subsection and that are willing to house any inmates
3 deemed to meet the requirements of this subsection so long as contracted rates do not
4 exceed current expenditures related to the provisions of this subsection.

5 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
6 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
7 so as to achieve the mandates of this subsection.

8 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
9 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
10 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
11 include the number of persons paroled, the identification of the residential facilities
12 utilized, an estimate of cost savings as a result of the project, and any other relevant
13 material to assist the General Assembly in assessing the value of continuing and
14 expanding the project.

15 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
16 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
17 provide the methodology, assumptions, data, and all other related materials used to
18 project biennial inmate population forecasts conducted by the Office of State Budget
19 Director, the Kentucky Department of Corrections, and any consulting firms, to the
20 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
21 submission shall include but not be limited to the projected state, county, and community
22 offender populations for the 2022-2024 fiscal biennium and must coincide with the
23 budgeted amount for these populations. This submission shall clearly divulge the
24 methodology and reasoning behind the budgeted and projected inmate population in a
25 commitment to participate in transparent governing.

26 **(5) Calculating Avoided Costs Relating to Legislative Action:**
27 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent

of the statute for the amount of avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky. Acts ch. 2 now are no longer able to be calculated validly due to the length of time they have been embedded in the criminal justice system.

d. Local Jail Support

	2020-21	2021-22
General Fund	16,633,600	16,788,700

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In each fiscal year the first \$3,000,000 received by the fund, or, if the fund receives less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties; and

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

(2) Jailers' Allowance: Notwithstanding KRS 441.115(2), each jailer shall receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in fiscal year 2020-2021 for participation in the Jail Staff Training Program.

(3) Life Safety or Closed Jails: Included in the above General Fund appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual

1 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
2 be in addition to the payment required by KRS 441.206(2).

3 **(4) Inmate Medical Care Expenses:** Included in the above General Fund
4 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
5 upon approval of the Department of Corrections, to counties by the formula codified in
6 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
7 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
8 support for medical contracts and catastrophic medical expenses for indigents shall be
9 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
10 may be reimbursed for that amount in excess of the statutory threshold.

11 **(5) County Jail Incentive Program:** (a) It is the intent of the General
12 Assembly to incentivize county jails to offer evidence-based programs to state inmates
13 housed in county jails. Program completions shall result in sentence credit awards to state
14 inmates.

15 (b) No later than July 1, 2020, the Department shall issue guidance to counties,
16 and submit a copy to the Legislative Research Commission, detailing the dollar amount
17 of each incentive, the number of days of sentence credit awarded to eligible state inmates
18 for each eligible program, standards that eligible county jails must achieve to be eligible
19 for participation, and for which inmates county jails are incentivized to offer evidence-
20 based programs.

21 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
22 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
23 This report shall include but is not limited to the number of program completions by
24 program type, the number of county jails participating in the incentive program, the total
25 number of days of sentence credit awarded by program type, and the total amount of
26 incentive payments awarded to each county by program type.

27 **TOTAL - CORRECTIONS**

1		2020-21	2021-22
2	General Fund	531,909,400	594,442,300
3	Restricted Funds	27,976,300	27,597,300
4	Federal Funds	58,175,700	800,500
5	TOTAL	618,061,400	622,840,100

6 **6. PUBLIC ADVOCACY**

7		2020-21	2021-22
8	General Fund	66,576,800	67,005,400
9	Restricted Funds	5,792,000	5,792,000
10	Federal Funds	2,664,300	1,843,100
11	TOTAL	75,033,100	74,640,500

12 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 13 Public Advocacy determines that internal budgetary pressures warrant further austerity
 14 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 15 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 16 compensatory time and instead convert those hours to sick leave.

17 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

18		2020-21	2021-22
19	General Fund (Tobacco)	3,516,600	4,836,100
20	General Fund	808,818,800	925,637,500
21	Restricted Funds	173,731,100	180,153,700
22	Federal Funds	206,272,500	71,938,100
23	Road Fund	78,100,200	110,925,000
24	TOTAL	1,270,439,200	1,293,490,400

25 **I. LABOR CABINET**

26 **Budget Units**

27 **1. SECRETARY**

1		2020-21	2021-22
2	General Fund	289,700	464,700
3	Restricted Funds	12,483,100	14,861,500
4	Federal Funds	17,261,200	139,800
5	TOTAL	30,034,000	15,466,000
6	2. WORKPLACE STANDARDS		
7		2020-21	2021-22
8	General Fund	1,774,000	2,175,800
9	Restricted Funds	6,524,100	8,073,200
10	Federal Funds	3,517,200	4,209,000
11	TOTAL	11,815,300	14,458,000
12	3. WORKERS' CLAIMS		
13		2020-21	2021-22
14	Restricted Funds	71,231,900	71,124,700
15	4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION		
16		2020-21	2021-22
17	Restricted Funds	715,700	710,000
18	5. WORKERS' COMPENSATION FUNDING COMMISSION		
19		2020-21	2021-22
20	Restricted Funds	97,020,700	103,635,000
21	6. WORKERS' COMPENSATION NOMINATING COMMITTEE		
22		2020-21	2021-22
23	Restricted Funds	1,100	1,100
24	7. EMPLOYMENT SERVICES		
25		2020-21	2021-22
26	General Fund	1,054,800	8,713,500
27	Restricted Funds	9,507,200	9,530,200

1	Federal Funds	1,420,824,200	538,118,100
2	TOTAL	1,431,386,200	556,361,800

3 **(1) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
 4 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
 5 by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a
 6 selling price that is below the appraised value.

7 **(2) Debt Service:** Included in the above General Fund appropriation is \$272,000
 8 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,
 9 Capital Projects Budget, of this Act.

10 **TOTAL - LABOR CABINET**

11		2020-21	2021-22
12	General Fund	3,118,500	11,354,000
13	Restricted Funds	197,483,800	207,935,700
14	Federal Funds	1,441,602,600	542,466,900
15	TOTAL	1,642,204,900	761,756,600

16 **J. PERSONNEL CABINET**

17 **Budget Units**

18 **1. GENERAL OPERATIONS**

19		2020-21	2021-22
20	Restricted Funds	30,121,500	31,262,300
21	Federal Funds	650,000	-0-
22	TOTAL	30,771,500	31,262,300

23 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 24 is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support
 25 debt service on bonds previously issued for the Kentucky Human Resources Information
 26 System.

27 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

1		2020-21	2021-22
2	Restricted Funds	8,284,500	8,248,400
3	3. WORKERS' COMPENSATION BENEFITS AND RESERVE		
4		2020-21	2021-22
5	Restricted Funds	24,094,200	24,269,500
6	4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND		
7		2020-21	2021-22
8	General Fund	-0-	16,000,000
9	Restricted Funds	-0-	6,800,000
10	Road Fund	-0-	4,200,000
11	TOTAL	-0-	27,000,000
12	(1) Fixed Allocation Non-hazardous Pension Fund: The State Budget Director		
13	shall determine the amount of funds from the appropriation in Part I, Operating Budget, J.		
14	Personnel Cabinet, 4. Fixed Allocation Non-hazardous Pension Fund, of this Act by		
15	budget unit necessary to provide for the increased costs of the fixed allocation non-		
16	hazardous retirement plan's employer contributions compared to the actuarially		
17	determined contributions determined by the Kentucky Retirement Systems under the		
18	funding policy before amended to the fixed allocation funding policy. The Fixed		
19	Allocation Non-hazardous Pension Fund shall be supplemented by Federal Funds, and		
20	General Fund (Tobacco) amounts otherwise appropriated to state agencies to provide for		
21	the increased contributions. The State Budget Director shall report to the Interim Joint		
22	Committee on Appropriations and Revenue the implementation of these provisions.		
23	TOTAL - PERSONNEL CABINET		
24		2020-21	2021-22
25	General Fund	-0-	16,000,000
26	Restricted Funds	62,500,200	70,580,200
27	Federal Funds	650,000	-0-

1	Road Fund	-0-	4,200,000
2	TOTAL	63,150,200	90,780,200

3 K. POSTSECONDARY EDUCATION

4 Budget Units

5 1. COUNCIL ON POSTSECONDARY EDUCATION

6		2020-21	2021-22
7	General Fund (Tobacco)	7,526,100	5,981,200
8	General Fund	8,086,400	13,735,000
9	Restricted Funds	6,435,200	4,926,200
10	Federal Funds	17,796,200	4,000,000
11	TOTAL	39,843,900	28,642,400

12 (1) **Interest Earnings Transfer from the Strategic Investment and Incentive**
13 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
14 from the Strategic Investment and Incentive Trust Fund accounts in excess of
15 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
16 48.630.

17 (2) **Cancer Research and Screening:** Included in the above General Fund
18 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$5,981,200 in fiscal
19 year 2021-2022 for cancer research and screening. The appropriation in each fiscal year
20 shall be equally shared between the University of Kentucky and the University of
21 Louisville.

22 (3) **Southern Regional Education Board Dues:** Included in the above General
23 Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year
24 2021-2022 for Southern Regional Education Board dues.

25 (4) **Doctoral Scholars:** Included in the above General Fund appropriation is
26 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
27 Program.

1 **(5) Ovarian Cancer Screening:** Included in the above General Fund
2 appropriation is \$500,000 in fiscal year 2020-2021 and \$800,000 in fiscal year 2021-2022
3 for the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

4 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
5 General Fund is provided for Professional Education Preparation in order to increase
6 funding for Veterinary Medicine and Optometry contract spaces.

7 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
8 order to lower the cost of borrowing, any university that has issued or caused to be issued
9 debt obligations through a not-for-profit corporation or a municipality or county
10 government for which the rental or use payments of the university substantially meet the
11 debt service requirements of those debt obligations is authorized to refinance those debt
12 obligations if the principal amount of the debt obligations is not increased and the rental
13 payments of the university are not increased. Any funds used by a university to meet debt
14 obligations issued by a university pursuant to this subsection shall be subject to
15 interception of state-appropriated funds pursuant to KRS 164A.608.

16 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
17 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
18 property or major items of equipment and proceeds from the sale shall be designated to
19 the funding sources, on a proportionate basis, used for acquisition of the equipment or
20 property to be sold.

21 **(9) Spinal Cord and Head Injury Research:** Included in the above General
22 Fund (Tobacco) appropriation is \$650,000 in fiscal year 2020-2021 for spinal cord and
23 head injury research. In accordance with KRS 211.500 to 211.504, the appropriation shall
24 be shared between the University of Kentucky and the University of Louisville.

25 **(10) Debt Service:** Included in the above General Fund appropriation is
26 \$1,808,000 in fiscal year 2021-2022 for new debt service to support new bonds as set
27 forth in Part II, Capital Projects Budget, of this Act.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2020-21	2021-22
General Fund	288,398,100	294,806,400
Restricted Funds	32,703,300	32,774,900
Federal Funds	78,700	33,800
TOTAL	321,180,100	327,615,100

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$92,399,100 in fiscal year 2020-2021 for the College Access Program, \$4,843,900 of which is carried forward to fiscal year 2021-2022. Included in the above General Fund appropriation is \$87,095,600 in fiscal year 2021-2022 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$45,692,700 in fiscal year 2020-2021 for the Kentucky Tuition Grant Program, \$1,614,600 of which is carried forward into fiscal year 2021-2022. Included in the above General Fund appropriation is \$44,526,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year for the National Guard Tuition Award Program.

(4) Kentucky Educational Excellence Scholarships (KEES): Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,000,000 in each fiscal year for KEES.

(5) Better Kentucky Promise and Work Ready Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$9,946,000 in fiscal year 2020-2021 for the Work Ready Scholarship Program,

1 \$2,646,000 of which is carried forward into fiscal year 2021-2022 for the newly created
 2 Better Kentucky Promise Scholarship Program. Notwithstanding KRS 164.787, the dual
 3 credit component of the Work Ready Scholarship Program for high school students shall
 4 be funded and administered through the Dual Credit Scholarship Program.

5 Notwithstanding KRS 164.787, the Work Ready Scholarship Program is combined
 6 with the newly created Better Kentucky Promise Scholarship Program. Notwithstanding
 7 KRS 154A.130(4), included in the above General Fund appropriation is \$13,750,000 in
 8 fiscal year 2021-2022 for the Better Kentucky Promise Scholarship Program, which
 9 expands the scholarship award to include as eligible, programs of study of all approved
 10 certificate, diploma, or associate degree programs beyond the current limitation of the top
 11 five high-demand workforce sectors.

12 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
 13 included in the above General Fund appropriation is \$13,150,000 in fiscal year 2020-
 14 2021 and \$16,750,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.
 15 Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling
 16 shall be two-fifths of the per credit hour tuition amount charged by the Kentucky
 17 Community and Technical College System for in-state students. Notwithstanding KRS
 18 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to
 19 high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS
 20 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two
 21 career and technical education dual credit courses per academic year and two general
 22 education dual credit courses over the junior and senior years, up to a maximum of ten
 23 approved dual credit courses.

24 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
 25 appropriation is \$5,248,000 in each fiscal year to fund 164 veterinary slots.

26 **(8) Optometry Scholarships:** Included in the above General Fund appropriation
 27 is \$795,600 in fiscal year 2020-2021 and \$808,400 in fiscal year 2021-2022 to fund 44

1 optometry slots.

2 **(9) Use of Lottery Revenues:** Lottery revenues in the amount of \$282,354,500 in
3 fiscal year 2020-2021 and \$288,750,000 in fiscal year 2021-2022 are appropriated to the
4 Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(3)
5 and (4), any lottery revenues accruing to the General Fund above the enacted estimate for
6 Lottery receipts of \$286,104,500 in fiscal year 2020-2021 and \$292,000,000 in fiscal year
7 2021-2022 shall be appropriated to the Kentucky Higher Education Assistance Authority
8 and used for the College Access Program and the Kentucky Tuition Grant Program.

9 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
10 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided
11 for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy
12 Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion
13 Scholarships in order to provide additional funding to the College Access Program and
14 Kentucky Tuition Grant Program.

15 **(11) Teacher Scholarship and Loan Forgiveness Program:** Notwithstanding
16 KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in
17 fiscal year 2021-2022 for the Teacher Scholarship Program and \$2,100,000 in fiscal year
18 2021-2022 for a Teacher Loan Forgiveness Program.

19 **3. EASTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
21 General Fund	63,825,100	74,087,000
22 Restricted Funds	210,611,400	210,611,400
23 Federal Funds	137,011,900	135,500,000
24 TOTAL	411,448,400	420,198,400

25 **(1) Mandated Programs:** Included in the above General Fund appropriation is
26 \$4,571,900 in each fiscal year for the Model Laboratory School.

27 **(2) Debt Service:** Included in the above General Fund appropriation is \$317,000

in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Pension Employer Contribution: Included in the above General Fund appropriation is \$8,018,700 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement plan's employer contribution.

4. KENTUCKY STATE UNIVERSITY

	2020-21	2021-22
General Fund	25,977,700	27,502,600
Restricted Funds	23,000,000	23,500,000
Federal Funds	21,084,100	20,650,400
TOTAL	70,061,800	71,653,000

(1) Mandated Programs: Included in the above General Fund appropriation is \$8,328,900 in each fiscal year to fund the state match payments required of land-grant universities under federal law.

(2) Debt Service: Included in the above General Fund appropriation is \$182,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Pension Employer Contribution: Included in the above General Fund appropriation is \$502,400 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement plan's employer contribution.

5. MOREHEAD STATE UNIVERSITY

	2020-21	2021-22
General Fund	37,447,000	43,216,900
Restricted Funds	117,811,000	120,145,300
Federal Funds	30,869,200	30,578,100
TOTAL	186,127,200	193,940,300

(1) Mandated Programs: Included in the above General Fund appropriation are

1 the following:

2 (a) \$3,151,400 in fiscal year 2020-2021 and \$3,480,400 in fiscal year 2021-2022
3 for the Craft Academy for Excellence in Science and Mathematics; and

4 (b) \$250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion
5 Laboratory antenna.

6 **(2) Pension Employer Contribution:** Included in the above General Fund
7 appropriation is \$4,421,700 in fiscal year 2021-2022 for the fixed allocation non-
8 hazardous retirement plan's employer contribution.

9 **6. MURRAY STATE UNIVERSITY**

	2020-21	2021-22
11 General Fund	42,742,600	47,135,200
12 Restricted Funds	120,152,400	120,152,400
13 Federal Funds	23,720,200	22,709,000
14 TOTAL	186,615,200	189,996,600

15 **(1) Mandated Programs:** Included in the above General Fund appropriation is
16 \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

17 **(2) Pension Employer Contribution:** Included in the above General Fund
18 appropriation is \$2,943,900 in fiscal year 2021-2022 for the fixed allocation non-
19 hazardous retirement plan's employer contribution.

20 **7. NORTHERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
22 General Fund	50,073,000	52,770,000
23 Restricted Funds	199,178,300	199,178,300
24 Federal Funds	14,283,100	13,075,600
25 TOTAL	263,534,400	265,023,900

26 **(1) Mandated Programs:** Included in the above General Fund appropriation is
27 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

8. UNIVERSITY OF KENTUCKY

	2020-21	2021-22
General Fund	252,479,200	267,283,100
Restricted Funds	3,972,440,600	4,304,310,200
Federal Funds	286,352,000	300,095,200
TOTAL	4,511,271,800	4,871,688,500

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and Environment's Cooperative Extension Service;

(b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment Station;

(c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

(d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

(e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

(f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and Environment's Division of Regulatory Services;

(h) \$ 600,000 in each fiscal year for the College of Agriculture, Food, and Environment's Kentucky Small Business Development Center;

(i) \$586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), \$500,000 in fiscal year 2020-2021 for the Human Development Institute for the Supported Higher Education Project;

(k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

(l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

(m) \$100,000 in fiscal year 2020-2021 for the Sports Medicine Research Institute.

(2) Restricted Funds Transfer: Notwithstanding KRS 138.510 and 230.265,

\$1,500,000 in Restricted Funds shall be transferred in each fiscal year from the Equine Drug Research Council under the Horse Racing Commission budget unit to the Equine Analytical Chemistry Lab.

9. UNIVERSITY OF LOUISVILLE

	2020-21	2021-22
General Fund	121,181,400	128,327,400
Restricted Funds	1,052,772,700	1,068,081,000
Federal Funds	123,020,900	123,686,900
TOTAL	1,296,975,000	1,320,095,300

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

- (a) \$695,200 in each fiscal year for the Rural Health Education Program; and
- (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center.

10. WESTERN KENTUCKY UNIVERSITY

	2020-21	2021-22
General Fund	70,900,800	77,320,900
Restricted Funds	280,768,200	280,768,200
Federal Funds	34,035,400	32,340,000
TOTAL	385,704,400	390,429,100

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

- (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science; and
- (b) \$750,000 in each fiscal year for the Kentucky Mesonet.

(2) Pension Employer Contribution: Included in the above General Fund appropriation is \$3,233,300 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement plan's employer contribution.

11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2020-21	2021-22
General Fund	167,230,900	177,096,200
Restricted Funds	453,871,900	453,383,500
Federal Funds	224,517,700	220,482,800
TOTAL	845,620,500	850,962,500

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

- (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical Services; and
- (d) \$1,000,000 in each fiscal year for Adult Agriculture Education.

(2) Firefighters Foundation Program Fund: (a) Included in the above Restricted Funds appropriation is \$50,560,000 in fiscal year 2020-2021 and \$52,495,200 in fiscal year 2021-2022 for the Firefighters Foundation Program Fund. Notwithstanding KRS 95A.250(1), supplemental payments for each qualified professional firefighter under the Firefighters Foundation Program Fund shall be \$4,600 in fiscal year 2021-2022.

(b) Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-2021 shall be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

(c) Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year shall be made available from the fund for a program to care for and treat firefighters affected by Post-Traumatic Stress Injury and Post-Traumatic Stress Disorder.

(3) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

1 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 2 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 3 executed for buildings operated by the Kentucky Community and Technical College
 4 System under agreements governed by KRS 164.593.

5 **(5) Pension Employer Contribution:** Included in the above General Fund
 6 appropriation is \$769,400 in fiscal year 2021-2022 for the fixed allocation non-hazardous
 7 retirement plan's employer contribution.

8 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2020-21	2021-22
General Fund	14,994,800	8,653,600

11 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
 12 164.092(1)(e) and 164.092(9)(b), the General Fund base budget for each postsecondary
 13 education institution shall remain fixed and shall not be subject to the Performance
 14 Funding formula. The General Fund base budget is defined as the sum of:

- 15 (a) The fiscal year 2020-2021 General Fund appropriation;
- 16 (b) The fiscal year 2020-2021 allocation from the Postsecondary Education
 17 Performance Fund;
- 18 (c) A one percent base increase to each institution, which totals \$8,653,400; and
- 19 (d) The additional amount included for the fixed allocation non-hazardous plan's
 20 employer contribution, which totals \$19,889,400, less Mandated Program amounts and
 21 debt service.

22 Included in the above General Fund appropriation is an additional \$8,653,600 in
 23 fiscal year 2021-2022 for the Postsecondary Education Performance Fund, which shall be
 24 distributed according to the Performance Funding model.

25 **TOTAL - POSTSECONDARY EDUCATION**

	2020-21	2021-22
General Fund (Tobacco)	7,526,100	5,981,200

1	General Fund	1,143,337,000	1,211,934,300
2	Restricted Funds	6,469,745,000	6,817,831,400
3	Federal Funds	912,769,400	903,151,800
4	TOTAL	8,533,377,500	8,938,898,700

L. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

8		2020-21	2021-22
9	General Fund	-0-	660,400
10	Restricted Funds	8,883,300	8,669,800
11	Federal Funds	40,000,000	-0-
12	TOTAL	48,883,300	9,330,200

2. PROFESSIONAL LICENSING

14		2020-21	2021-22
15	Restricted Funds	5,123,100	5,057,900
16	Federal Funds	541,300	-0-
17	TOTAL	5,664,400	5,057,900

3. BOXING AND WRESTLING AUTHORITY

19		2020-21	2021-22
20	Restricted Funds	183,000	181,100

4. ALCOHOLIC BEVERAGE CONTROL

22		2020-21	2021-22
23	Restricted Funds	6,485,200	6,407,400
24	Federal Funds	622,400	440,000
25	TOTAL	7,107,600	6,847,400

5. CHARITABLE GAMING

27		2020-21	2021-22
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1	Restricted Funds	3,795,200	3,820,200
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2 **6. FINANCIAL INSTITUTIONS**

3		2020-21	2021-22
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4	Restricted Funds	13,114,000	12,819,800
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5 **7. HORSE RACING COMMISSION**

6		2020-21	2021-22
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7	General Fund	1,677,700	3,209,200
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8	Restricted Funds	42,569,200	42,059,500
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9	TOTAL	44,246,900	45,268,700
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10 **(1) Administration and Regulation of Racing:** Included in the above General
11 Fund appropriation is \$500,000 in each fiscal year to support one full-time Safety
12 Steward and additional Investigator positions.

13 **(2) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
14 \$1,500,000 in Restricted Funds shall be transferred in each fiscal year from the Equine
15 Drug Research Council to the Equine Analytical Chemistry Lab at the University of
16 Kentucky.

17 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

18		2020-21	2021-22
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19	General Fund	2,629,800	2,642,700
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20	Restricted Funds	22,355,700	21,459,600
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21	TOTAL	24,985,500	24,102,300
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22 **9. INSURANCE**

23		2020-21	2021-22
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24	Restricted Funds	16,660,800	15,657,600
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25	Federal Funds	600,000	576,100
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26	TOTAL	17,260,800	16,233,700
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27 **10. CLAIMS AND APPEALS**

1		2020-21	2021-22
2	General Fund	1,005,400	1,016,900
3	Restricted Funds	911,200	911,200
4	Federal Funds	157,200	157,200
5	TOTAL	2,073,800	2,085,300

6 **TOTAL - PUBLIC PROTECTION CABINET**

7		2020-21	2021-22
8	General Fund	5,312,900	7,529,200
9	Restricted Funds	120,080,700	117,044,100
10	Federal Funds	41,920,900	1,173,300
11	TOTAL	167,314,500	125,746,600

12 **M. TOURISM, ARTS AND HERITAGE CABINET**

13 **Budget Units**

14 **1. SECRETARY**

15		2020-21	2021-22
16	General Fund	3,276,300	3,298,000
17	Restricted Funds	15,263,200	17,500,000
18	TOTAL	18,539,500	20,798,000

19 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are
20 the following allocations for fiscal year 2020-2021:

21 (a) \$500,000 in fiscal year 2020-2021 for the Kentucky Mountain Regional
22 Recreation Authority;

23 (b) \$150,000 in fiscal year 2020-2021 to the Kenton County Fiscal Court to
24 execute the planning, marketing, and implementation of the regional Jacob Spears
25 Licking River Water Trail from Paris, Kentucky, to the Ohio River;

26 (c) \$190,000 in fiscal year 2020-2021 for the Judge Joseph Holt House;

27 (d) \$100,000 in fiscal year 2020-2021 for EP Tom Sawyer Park Tennis/Pickleball

1 Courts; and

2 (e) \$60,000 in fiscal year 2020-2021 for the Trail of Tears Pow Wow.

3 **(2) Kentucky Center for African American Heritage:** Included in the above
4 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
5 African American Heritage.

6 **2. ARTISANS CENTER**

7		2020-21	2021-22
8	General Fund	290,300	494,000
9	Restricted Funds	1,801,300	1,601,300
10	Road Fund	573,800	560,100
11	TOTAL	2,665,400	2,655,400

12 **3. TOURISM**

13		2020-21	2021-22
14	General Fund	3,145,000	3,225,000
15	Restricted Funds	60,000	22,700
16	TOTAL	3,205,000	3,247,700

17 **(1) Whitehaven Welcome Center:** Included in the above General Fund
18 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

19 **4. PARKS**

20		2020-21	2021-22
21	General Fund	58,547,900	47,819,000
22	Restricted Funds	41,285,900	52,266,900
23	TOTAL	99,833,800	100,085,900

24 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
25 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

26 **(2) Debt Service:** Included in the above General Fund appropriation is \$398,000
27 in fiscal year 2020-2021 and \$364,000 in fiscal year 2021-2022 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
3 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
4 Department of Parks.

5 **5. HORSE PARK COMMISSION**

6		2020-21	2021-22
7	General Fund	9,329,000	1,739,400
8	Restricted Funds	1,425,500	10,971,500
9	TOTAL	10,754,500	12,710,900

10 **6. STATE FAIR BOARD**

11		2020-21	2021-22
12	General Fund	19,616,400	4,170,400
13	Restricted Funds	32,661,900	49,767,600
14	TOTAL	52,278,300	53,938,000

15 **(1) Debt Service:** Included in the above General Fund appropriation is \$302,500
16 in fiscal year 2020-2021 and \$56,500 in fiscal year 2021-2022 for new debt service to
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **7. FISH AND WILDLIFE RESOURCES**

19		2020-21	2021-22
20	Restricted Funds	49,139,400	48,493,000
21	Federal Funds	19,381,900	19,464,400
22	TOTAL	68,521,300	67,957,400

23 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
24 Restricted Funds appropriation is sufficient funding in fiscal year 2021-2022 for a \$4,600
25 annual training incentive stipend for Fish and Wildlife Resources conservation officers
26 from the Fish and Game Fund.

27 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and

Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream Mitigation Program. The Department shall present this report to the Interim Joint Committee on Tourism, Small Business, and Information Technology by August 1, 2021.

8. HISTORICAL SOCIETY

	2020-21	2021-22
General Fund	6,456,700	6,481,800
Restricted Funds	894,300	894,300
Federal Funds	170,000	170,000
TOTAL	7,521,000	7,546,100

9. ARTS COUNCIL

	2020-21	2021-22
General Fund	1,537,900	1,745,400
Restricted Funds	352,600	353,700
Federal Funds	892,500	759,400
TOTAL	2,783,000	2,858,500

10. HERITAGE COUNCIL

	2020-21	2021-22
General Fund	738,400	743,700
Restricted Funds	779,900	748,900
Federal Funds	869,200	990,000
TOTAL	2,387,500	2,482,600

11. KENTUCKY CENTER FOR THE ARTS

	2020-21	2021-22
General Fund	558,300	558,300

TOTAL - TOURISM, ARTS AND HERITAGE CABINET

	2020-21	2021-22
General Fund	103,496,200	70,275,000

1	Restricted Funds	143,664,000	182,619,900
2	Federal Funds	21,313,600	21,383,800
3	Road Fund	573,800	560,100
4	TOTAL	269,047,600	274,838,800

5 **N. BUDGET RESERVE TRUST FUND**

6 **Budget Units**

7 **1. BUDGET RESERVE TRUST FUND**

8		2020-21	2021-22
9	General Fund	-0-	100,000,000

10 **PART II**

11 **CAPITAL PROJECTS BUDGET**

12 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

13 Moneys in the Capital Construction Fund are appropriated for the following capital
 14 projects subject to the conditions and procedures in this Act. Items listed without
 15 appropriated amounts are previously authorized for which no additional amount is
 16 required. These items are listed in order to continue their current authorization into the
 17 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 18 conform to the original authorization enacted by the General Assembly.

19 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

20 appropriations to existing line-item capital construction projects expire on June 30, 2020,
 21 unless reauthorized in this Act with the following exceptions: (a) A construction or
 22 purchase contract for the project shall have been awarded by June 30, 2020; (b)
 23 Permanent financing or a short-term line of credit sufficient to cover the total authorized
 24 project scope shall have been obtained in the case of projects authorized for bonds, if the
 25 authorized project completes an initial draw on the line of credit within the fiscal
 26 biennium immediately subsequent to the original authorization; and (c) Grant or loan
 27 agreements, if applicable, shall have been finalized and properly signed by all necessary

1 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
2 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
3 funded from Capital Construction Investment Income shall remain subject to KRS
4 45.770(5)(c).

5 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
6 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
7 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
8 capital project shall be used to pay debt service according to the Internal Revenue Service
9 Code and accompanying regulations.

10 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
11 identification of specific projects in a variety of areas of the state government cannot be
12 ascertained with absolute certainty at this time, amounts are appropriated for specific
13 purposes to projects which are not individually identified in this Act in the following
14 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
15 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
16 Contract projects; Wetland and Stream Mitigation projects; Bond-funded, Restricted
17 Fund, and Aircraft maintenance pools; Postsecondary Education pools; Commonwealth
18 Office of Technology Infrastructure Upgrades; Legacy System Retirement Pool; and the
19 Wastewater Treatment Upgrades pool. Notwithstanding any statute to the contrary,
20 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000
21 and over shall be reported to the Capital Projects and Bond Oversight Committee.

22 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
23 funds in the Capital Construction and Equipment Purchase Contingency Account are not
24 sufficient, then expenditures of the fund are to be paid first from the General Fund
25 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
26 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

27 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in

the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(7) Appropriation-Supported Debt: To lower the cost of borrowing, the agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported debt obligations that have previously been issued and for which the Commonwealth is currently making lease-rental payments to meet the current debt service requirements. Such action is authorized provided that the principal amount of any such debt obligation is not increased and the term of the debt obligation is not extended. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

(8) Cash Defeasance: State agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third-party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2020-21	2021-22
1. VETERANS' AFFAIRS		
001. Construct Bowling Green Veterans Center		
Federal Funds	19,500,000	-0-

1	Bond Funds	10,500,000	-0-
2	TOTAL	30,000,000	-0-
3	002. Improve/Expand Pavement and Parking Areas		
4	Restricted Funds	1,600,000	-0-
5	003. Maintenance Pool – 2020-2022		
6	Investment Income	600,000	600,000
7	004. Replace Cooling Tower – Eastern Kentucky Veterans Center		
8	Restricted Funds	400,000	-0-
9	005. Replace Steam Boiler – Thomson-Hood Veterans Center		
10	Restricted Funds	300,000	-0-
11	2. KENTUCKY INFRASTRUCTURE AUTHORITY		
12	001. Broadband Deployment Fund		
13	General Fund	-0-	50,000,000
14	002. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022		
15	Federal Funds	20,428,000	20,428,000
16	Bond Funds	4,086,000	4,086,000
17	TOTAL	24,514,000	24,514,000
18	(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state		
19	match requirement for federal funds for the Wastewater State Revolving Loan Fund		
20	Program.		
21	003. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022		
22	Federal Funds	18,303,000	18,303,000
23	Bond Funds	4,561,000	3,661,000
24	TOTAL	22,864,000	21,964,000
25	(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state		
26	match requirement for federal funds for the Safe Drinking Water State Revolving Loan		
27	Fund Program.		

1 **004. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020**
2 Reauthorization (\$30,000,000 Agency Bonds)

3 **005. KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020**
4 Reauthorization (\$30,000,000 Agency Bonds)

5 **3. MILITARY AFFAIRS**

6 **001. Maintenance Pool – 2020-2022**

7	Investment Income	1,500,000	1,500,000
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8 **002. Bluegrass Station Facility Maintenance Pool – 2020-2022**

9	Restricted Funds	1,000,000	1,000,000
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10 **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000
11 Restricted Funds, \$1,238,000 Federal Funds)

12 **004.** Construct Industrial Building at Bluegrass Station Reauthorization
13 (\$15,000,000 Other Funds)

14 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

15 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization
16 (\$15,000,000 Other Funds)

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18	006. Construct	WHFRTC	Qualification	Training	Range	Reauthorization
19	(\$6,515,000 Federal Funds)					

20 **4. DEPARTMENT FOR LOCAL GOVERNMENT**

21 **001.** Flood Control Matching Fund

22	Bond Funds	-0-	6,000,000
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23 **5. ATTORNEY GENERAL**

24 **001.** Upgrade Technology

25	Bond Funds	2,000,000	-0-
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26 **002.** Franklin County – Lease

27 **6. TREASURY**

1	001.	Lease – Purchase Check Printer and Fold Sealers		
2		Investment Income	66,000	66,000
3	7.	UNIFIED PROSECUTORIAL SYSTEM		
4	a.	Commonwealth's Attorneys		
5	001.	Jefferson County – Lease		
6	8.	AGRICULTURE		
7	001.	Inspection and Licensing Project		
8		Restricted Funds	1,052,400	1,065,600
9	002.	Franklin County – Lease		
10	9.	OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
11	a.	Nursing		
12	001.	Jefferson County – Lease		
13	10.	KENTUCKY RIVER AUTHORITY		
14	001.	Locks 2 and 3 Upper Guide Wall Repair		
15		Restricted Funds	4,131,000	-0-
16	002.	Design and Repair Lock 5		
17		Restricted Funds	-0-	1,062,000
18	003.	Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)		
19	004.	Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)		
20	11.	SCHOOL FACILITIES CONSTRUCTION COMMISSION		
21	001.	Offers of Assistance – 2018-2020		
22		Bond Funds	58,000,000	-0-
23	002.	Offers of Assistance - 2020-2022		
24		Bond Funds	47,527,000	-0-
25	003.	School Facilities Construction Commission Reauthorization (\$84,500,000		
26		Bond Funds)		

B. ECONOMIC DEVELOPMENT CABINET

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2020-21	2021-22
1. ECONOMIC DEVELOPMENT		
001. Emerging Industries Fund		
General Fund	-0-	22,000,000
002. Economic Development Bond Programs – 2020-2022		
Bond Funds	-0-	10,000,000
003. High-Tech Construction/Investment Pool – 2020-2022		
Bond Funds	-0-	10,000,000
004. KY Economic Development Finance Authority Loan Pool – 2020-2022		
Bond Funds	-0-	10,000,000

C. DEPARTMENT OF EDUCATION

Budget Units	2020-21	2021-22
1. OPERATIONS AND SUPPORT SERVICES		

001. Urgent Needs School Replacement and Renovation Fund

General Fund	-0-	100,000,000
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(1) Urgent Needs School Replacement and Renovation Fund: The Kentucky

Board of Education shall determine the allocations from this fund. Allocations shall be made for school projects that are designated as the highest ranked on the Kentucky Facilities Inventory and Classification System report as of February 27, 2020, that are A1 schools, have not already budgeted to finance the project, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to cash fund or to sufficiently support the required annual debt service for replacement or renovation of the school. The amounts allocated shall represent the difference between the cost to replace or renovate the designated facility and sum of the amount of available local revenue and new or escrowed Offers of Assistance from the School Facilities Construction Commission.

The School Facilities Construction Commission shall provide to the Kentucky Board of Education the amount of available local revenue and new or escrowed Offers of Assistance for each project which represents the difference between the cost to replace or renovate and the funding provided from this Fund, as determined and documented by the Commissioner of Education or his designee. In no case shall any district receive more than one project allocation from this fund.

002. School Safety Facility Upgrades

Bond Funds	18,200,000	-0-
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003. State Schools HVAC Pool – 2020-2022

Bond Funds	5,000,000	5,000,000
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004. State Schools Roof Replacement Pool – 2020-2022

Bond Funds	3,272,000	-0-
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005. Maintenance Pool – 2020-2022

Investment Income	1,000,000	1,000,000
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1 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

2	Budget Units	2020-21	2021-22
3	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
4	001. Maintenance Pool – 2020-2022		
5	Investment Income	600,000	600,000
6	2. KENTUCKY EDUCATIONAL TELEVISION		
7	001. Public Safety Emergency Warning and Alerting		
8	Bond Funds	-0-	1,000,000
9	002. Maintenance Pool – 2020-2022		
10	Investment Income	450,000	450,000
11	3. LIBRARIES AND ARCHIVES		
12	a. General Operations		
13	001. Franklin County – Lease		

14 **E. ENERGY AND ENVIRONMENT CABINET**

15	Budget Units	2020-21	2021-22
16	1. SECRETARY		
17	001. Maintenance Pool – 2020-2022		
18	Investment Income	300,000	300,000
19	2. ENVIRONMENTAL PROTECTION		
20	001. State-Owned Dam Repair – 2020-2022		
21	Bond Funds	7,000,000	-0-

22 **F. FINANCE AND ADMINISTRATION CABINET**

23	Budget Units	2020-21	2021-22
24	1. FACILITIES AND SUPPORT SERVICES		
25	001. Capitol Campus Upgrade		
26	Bond Funds	22,000,000	-0-
27	002. Maintenance Pool – 2020-2022		

1	Bond Funds	5,000,000	5,000,000
2	003. Air Handler Replacement and Repair – Central Lab Reauthorization and		
3	Reallocation (\$189,700 Bond Funds)		
4	Bond Funds	2,011,300	-0-
5	(1) Reauthorization and Reallocation: The above project is authorized from a		
6	reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and		
7	2012 Ky. Acts ch. 144, Part II, F., 2., 002..		
8	004. Elevator Upgrades Phase 1		
9	Bond Funds	2,000,000	-0-
10	005. HVAC Replacement and Repair COT Building		
11	Investment Income	1,200,000	-0-
12	006. Guaranteed Energy Savings Performance Contracts		
13	2. COMMONWEALTH OFFICE OF TECHNOLOGY		
14	(1) Transfer of Restricted Funds from Operating Budget: For the major		
15	equipment purchases displayed in this section funded from Restricted Funds, it is		
16	anticipated that these funds shall be transferred from the Operating Budget as funds are		
17	available and needed.		
18	001. Enterprise Infrastructure 2020-2022		
19	Restricted Funds	4,000,000	4,000,000
20	002. Boone County – Lease		
21	3. KENTUCKY LOTTERY CORPORATION		
22	001. Data Processing, Telecommunications, and Related Equipment		
23	Other Funds	500,000	-0-
24	G. HEALTH AND FAMILY SERVICES CABINET		
25	Budget Units	2020-21	2021-22
26	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
27	001. Maintenance Pool – 2020-2022		

1	Bond Funds	5,000,000	5,000,000
2	002. KASPER		
3	Federal Funds	1,820,000	-0-
4	Investment Income	180,000	-0-
5	TOTAL	2,000,000	-0-
6	2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
7	001. Jefferson County – Lease		
8	3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
9	DISABILITIES		
10	001. Oakwood Renovate/Replace Cottages – Phase II		
11	Bond Funds	8,000,000	-0-
12	002. Western State Hospital – Electrical Upgrade – Phase III		
13	Bond Funds	3,493,000	-0-
14	003. Oakwood Replace, Upgrade, and Enhance Generators		
15	Bond Funds	1,825,000	-0-
16	4. PUBLIC HEALTH		
17	001. WIC Modernization		
18	Federal Funds	10,756,000	-0-
19	5. INCOME SUPPORT		
20	001. Franklin County – Lease		
21	6. COMMUNITY BASED SERVICES		
22	001. Boone County – Lease		
23	002. Boyd County – Lease		
24	003. Campbell County – Lease		
25	004. Daviess County – Lease		
26	005. Greenup County – Lease		
27	006. Fayette County – Lease		

- 1 **007.** Franklin County – Lease
- 2 **008.** Hardin County – Lease
- 3 **009.** Johnson County – Lease
- 4 **010.** Kenton County – Lease
- 5 **011.** Madison County – Lease
- 6 **012.** Shelby County – Lease
- 7 **013.** Warren County – Lease
- 8 **014.** Perry County – Lease
- 9 **015.** Muhlenberg County – Lease

10 **H. JUSTICE AND PUBLIC SAFETY CABINET**

11 Budget Units	2020-21	2021-22
12 1. CRIMINAL JUSTICE TRAINING		
13 001. Firing Range Facility Replacement		
14 Bond Funds	-0-	23,000,000
15 002. Maintenance Pool – 2020-2022		
16 Restricted Funds	1,500,000	1,500,000
17 2. JUVENILE JUSTICE		
18 001. Maintenance Pool – 2020-2022		
19 Investment Income	1,500,000	1,500,000
20 3. STATE POLICE		
21 001. Emergency Radio System Replacement, Phase II		
22 Bond Funds	52,450,000	-0-
23 002. Maintenance Pool – 2020-2022		
24 Investment Income	1,000,000	1,000,000
25 003. Two Mass Spectrometry Instruments		
26 General Fund	700,000	-0-
27 4. CORRECTIONS		

1	a. Adult Correctional Institutions		
2	001. Maintenance Pool – 2020-2022		
3	Bond Funds	5,000,000	5,000,000
4	002. Design of the Expansion of Little Sandy Correctional Complex		
5	Bond Funds	8,000,000	-0-
6	003. Repair/Replace Roofs – Eastern Kentucky Correctional Complex		
7	Bond Funds	6,531,000	-0-
8	004. Install Emergency Generators – Luther Luckett and Green River		
9	Bond Funds	5,700,000	-0-
10	005. Design Relocation of Corrections Medical Facility Reauthorization and		
11	Reallocation (\$7,000,000 Bond Funds)		
12	Bond Funds	3,100,000	-0-
13	(1) Reauthorization and Reallocation: The above project is authorized from a		
14	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, H., 4., 002. and		
15	003..		
16	006. Kentucky Correctional Psychiatric Center – Maintenance and Repair Pool		
17	Investment Income	-0-	3,000,000
18	007. Floyd County – Lease		
19	b. Community Services and Local Facilities		
20	001. Fayette County – Lease		
21	002. Campbell County – Lease		
22	003. Jefferson County – Lease		
23	5. PUBLIC ADVOCACY		
24	001. Franklin County – Lease		
25	002. Fayette County – Lease		

I. LABOR CABINET

27	Budget Units	2020-21	2021-22
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1 **1. EMPLOYMENT SERVICES**

2 **001.** Replace Unemployment Insurance System – Additional Reauthorization
3 (\$10,440,000 Restricted Funds) and Reauthorization and Reallocation (Bond Funds
4 \$10,000,000)

5	Restricted Funds	19,560,000	-0-
6	Bond Funds	-0-	7,500,000
7	TOTAL	19,560,000	7,500,000

8 **(1) Reauthorization and Reallocation:** The above bond funds are authorized
9 from a reauthorization and reallocation of the project set forth in 2018 Ky. Acts ch. 169,
10 Part II, F., 2., 001..

11 **002.** Hardin County – Lease

12 **003.** Kenton County – Lease

13 **J. POSTSECONDARY EDUCATION**

14	Budget Units	2020-21	2021-22
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15 **1. COUNCIL ON POSTSECONDARY EDUCATION**

16 **(1) Postsecondary Education Resurgence Fund:** The Resurgence Fund
17 provides funding for individual asset preservation, renovation, and maintenance projects
18 at Kentucky's public postsecondary education institutions in education and general
19 facilities. The Council on Postsecondary Education shall approve individual projects
20 financed from the fund. Each institution shall match every \$1 of Bond Funds with \$0.50
21 from institutional funds. Capital projects as defined in KRS 45.750 are hereby authorized
22 from this combination of funds and shall be reported to the Capital Projects and Bond
23 Oversight Committee.

24 **001.** Franklin County – Lease

25 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

26 **001.** Jefferson County – Lease

27 **3. EASTERN KENTUCKY UNIVERSITY**

1	001. Replace and Renovate Student Housing		
2	Other Funds	50,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	002. Demolish Building Pool		
5	Restricted Funds	20,000,000	-0-
6	Other Funds	20,000,000	-0-
7	TOTAL	40,000,000	-0-
8	003. Upgrade/Approve Athletics Facilities/Fields Pool		
9	Agency Bonds	25,000,000	-0-
10	Other Funds	12,000,000	-0-
11	TOTAL	37,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	004. Campus Infrastructure Upgrade		
14	Other Funds	35,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	005. Miscellaneous Maintenance Pool – 2020-2022		
17	Restricted Funds	20,000,000	-0-
18	006. Repair/Replace Infrastructure/Building System Pool		
19	Restricted Funds	20,000,000	-0-
20	007. Construct Regional Health Facility		
21	Federal Funds	15,000,000	-0-
22	008. Campus Data Network Pool		
23	Restricted Funds	13,000,000	-0-
24	009. Construct Alumni and Welcome Center		
25	Other Funds	13,000,000	-0-
26	010. Innovation and Commercialization Pool		
27	Other Funds	10,000,000	-0-

1	011. Renovate Mechanical Systems Pool		
2	Restricted Funds	10,000,000	-0-
3	012. Steam Line Upgrades		
4	Other Funds	10,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	013. Upgrade and Improve Residence Halls		
7	Restricted Funds	10,000,000	-0-
8	014. Academic Computing Pool		
9	Restricted Funds	8,000,000	-0-
10	015. Scientific and Research Equipment Pool		
11	Restricted Funds	3,000,000	-0-
12	Federal Funds	2,200,000	-0-
13	Other Funds	2,200,000	-0-
14	TOTAL	7,400,000	-0-
15	016. Administrative Computing Pool		
16	Restricted Funds	6,500,000	-0-
17	017. Commonwealth Hall Partial Repurposing and Renovation		
18	Restricted Funds	6,000,000	-0-
19	018. Property Acquisitions Pools		
20	Restricted Funds	3,000,000	-0-
21	Other Funds	3,000,000	-0-
22	TOTAL	6,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	019. Aviation Acquisition Pool		
25	Restricted Funds	5,000,000	-0-
26	020. Construct Student Health Center		
27	Other Funds	2,705,000	-0-

1	021. University Services Space		
2	Restricted Funds	2,000,000	-0-
3	Other Funds	500,000	-0-
4	TOTAL	2,500,000	-0-
5	022. Chemistry and Translational Research Pool		
6	Restricted Funds	675,000	-0-
7	Other Funds	350,000	-0-
8	TOTAL	1,025,000	-0-
9	023. Natural Areas Improvement Pool		
10	Restricted Funds	825,000	-0-
11	024. Improve Campus Pedestrian, Parking, and Transport Reauthorization		
12	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)		
13	025. Guaranteed Energy Savings Performance Contracts		
14	026. Aviation – Lease		
15	027. New Housing Space – Lease		
16	028. Madison County – Student Housing – Lease		
17	029. Madison County – Land – Lease		
18	030. Multi-Property – Multi-Use – Lease 1		
19	031. Multi-Property – Multi-Use – Lease 2		
20	032. Construct Aviation/Aerospace Instructional Facility		
21	Bond Funds	3,016,000	-0-
22	033. Purchase Aviation Maintenance Technician/Pilot Training Equipment		
23	Bond Funds	5,000,000	-0-
24	034. Resurgence Fund – 2020-2022		
25	Restricted Funds	-0-	1,872,600
26	Bond Funds	-0-	3,745,200
27	TOTAL	-0-	5,617,800

1	4. KENTUCKY STATE UNIVERSITY		
2	001. Construct New Residence Hall		
3	Other Funds	55,562,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	002. Roof Repair and Replacement Pool		
6	Bond Funds	-0-	5,000,000
7	003. Acquire Land/Master Plan – 2020-2022		
8	Restricted Funds	1,044,000	-0-
9	Federal Funds	1,044,000	-0-
10	TOTAL	2,088,000	-0-
11	004. Resurgence Fund – 2020-2022		
12	Restricted Funds	-0-	670,600
13	Bond Funds	-0-	1,341,300
14	TOTAL	-0-	2,011,900
15	005. Guaranteed Energy Savings Performance Contracts		
16	5. MOREHEAD STATE UNIVERSITY		
17	001. Construct New Residence Hall		
18	Agency Bonds	37,956,000	-0-
19	002. Capital Renewal and Maintenance Pool – Auxiliary		
20	Agency Bonds	4,539,000	-0-
21	003. Renovate Alumni Tower Ground Floor		
22	Agency Bonds	3,812,000	-0-
23	004. Replace Exterior Precast Panels – Nunn Hall		
24	Agency Bonds	3,148,000	-0-
25	005. Construct New Volleyball Facility – Phase 2		
26	Agency Bonds	2,380,000	-0-
27	006. Comply with ADA – Auxiliary		

1	Agency Bonds	2,034,000	-0-
2	007. Replace Turf on Jacobs Field		
3	Agency Bonds	1,102,000	-0-
4	008. Resurgence Fund – 2020-2022		
5	Bond Funds	-0-	2,877,400
6	Agency Bonds	-0-	1,438,700
7	TOTAL	-0-	4,316,100
8	009. Guaranteed Energy Savings Performance Contracts		
9	010. Renovate Cartmell Residence Hall – Reauthorization (\$15,200,000 Agency		
10	Bonds)		
11	6. MURRAY STATE UNIVERSITY		
12	001. Construct Residential Housing		
13	Other Funds	66,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	002. Renovate/Replace Residence Hall		
16	Agency Bonds	16,740,000	-0-
17	003. Construct/Renovate Alternate Dining Facility		
18	Other Funds	12,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	004. Renovate Winslow Cafeteria		
21	Restricted Funds	4,673,000	-0-
22	005. Renovate Residence Hall Electrical System		
23	Agency Bonds	4,180,000	-0-
24	006. Acquire Property		
25	Restricted Funds	4,000,000	-0-
26	007. Renovate Residence Hall HVAC System		
27	Agency Bonds	3,503,000	-0-

1	008. Replace CFSB Center Seating		
2	Restricted Funds	3,500,000	-0-
3	009. Renovate Residence Hall Interior		
4	Agency Bonds	1,601,000	-0-
5	010. Install CFSB Center Generator		
6	Restricted Funds	1,541,000	-0-
7	011. Acquire Agriculture Research Farm Land		
8	Restricted Funds	1,200,000	-0-
9	012. Replace Residence Hall Domestic Water Piping		
10	Agency Bonds	1,143,000	-0-
11	013. Agriculture Instructional Laboratory and Technology Equipment		
12	Other Funds	800,000	-0-
13	014. Broadcasting Education Laboratory Equipment		
14	Other Funds	225,000	-0-
15	015. Guaranteed Energy Savings Performance Contracts		
16	016. Renovate Residence Hall or Replace – LTF		
17	Other Funds	16,740,000	-0-
18	017. Renovate Residence Hall Electrical System – LTF		
19	Other Funds	4,180,000	-0-
20	018. Renovate Residence Hall HVAC System – LTF		
21	Other Funds	3,503,000	-0-
22	019. Renovate Residence Hall Interior – LTF		
23	Other Funds	1,601,000	-0-
24	020. Replace Campus Communications Infrastructure (Fiber Ring)		
25	Restricted Funds	4,640,000	-0-
26	021. Resurgence Fund – 2020-2022		
27	Bond Funds	-0-	3,069,600

1	Agency Bonds	-0-	1,534,800
2	TOTAL	-0-	4,604,400
3	7. NORTHERN KENTUCKY UNIVERSITY		
4	001. Renew/Renovate Fine Arts Center Phase II		
5	Restricted Funds	45,000,000	-0-
6	Other Funds	5,000,000	-0-
7	TOTAL	50,000,000	-0-
8	002. Renovate/Expand Civic Center Building		
9	Other Funds	8,000,000	-0-
10	003. Renovate/Expand Business Academic Building		
11	Restricted Funds	33,000,000	-0-
12	Other Funds	8,000,000	-0-
13	TOTAL	41,000,000	-0-
14	004. Replace Event Center Technology		
15	Other Funds	4,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	005. Renew/Renovate Nunn Hall		
18	Restricted Funds	25,000,000	-0-
19	Other Funds	5,000,000	-0-
20	TOTAL	30,000,000	-0-
21	006. Expand/Renovate Soccer Stadium		
22	Other Funds	3,500,000	-0-
23	007. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency		
24	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)		
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	008. Replace Underground Utility Infrastructure		
27	Restricted Funds	6,700,000	-0-

1	009. Renew/Renovate Steely Library		
2	Restricted Funds	41,000,000	-0-
3	010. Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,		
4	\$1,500,000 Other Funds)		
5	011. Renew E&G Building Systems Projects Pool		
6	Restricted Funds	20,000,000	-0-
7	012. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other		
8	Funds)		
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	013. Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency		
11	Bonds)		
12	014. Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)		
13	015. Renovate/Construct Campbell Hall		
14	Restricted Funds	9,000,000	-0-
15	Other Funds	9,000,000	-0-
16	TOTAL	18,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	016. Academic Space – Lease		
19	017. Office Space – Lease		
20	018. Guaranteed Energy Savings Performance Contracts		
21	019. Renovate Residence Halls		
22	Agency Bonds	10,000,000	-0-
23	020. Renovate/Expand Baseball Field Additional Reauthorization		
24	Other Funds	6,700,000	-0-
25	021. Upgrade Admin/IT Infrastructure Pool		
26	Restricted Funds	15,500,000	-0-
27	Other Funds	6,000,000	-0-

1	TOTAL	21,500,000	-0-
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2 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

3 **022. KERS Cessation**

4	Agency Bonds	-0-	320,000,000
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5 **(1) Authorization:** The Kentucky Asset/Liability Commission is authorized to
6 issue notes to finance the above authorization. Notwithstanding KRS 56.8605(9) and
7 (14), funding notes or project notes issued pursuant to the above authorization may have a
8 final maturity of up to 30 years. The provisions of KRS 164A.608 shall apply to any debt
9 issuance made by the Kentucky Asset/Liability Commission pursuant to the above
10 authorization.

11 **023. Resurgence Fund – 2020-2022**

12	Bond Funds	-0-	2,673,700
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13	Agency Bonds	-0-	1,336,800
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14	TOTAL	-0-	4,010,500
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15 **8. UNIVERSITY OF KENTUCKY**

16 **001. Replace UK HealthCare IT Systems 1**

17	Restricted Funds	320,000,000	-0-
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18 **002. Improve UK HealthCare Facilities – UK Chandler Hospital**

19	Restricted Funds	310,000,000	-0-
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20 **003. Construct Library/Knowledge Center**

21	Restricted Funds	237,000,000	-0-
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22 **004. Improve Funkhouser Building**

23	Restricted Funds	92,000,000	-0-
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24 **005. Construct College of Medicine Building**

25	Restricted Funds	200,000,000	-0-
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26 **006. Construct Student Housing**

27	Restricted Funds	50,000,000	-0-
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1	Other Funds	100,000,000	-0-
2	TOTAL	150,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	007. Improve Campus Parking and Transportation System		
5	Restricted Funds	150,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	008. Improve Parking/Transportation Systems UK HealthCare		
8	Restricted Funds	75,000,000	-0-
9	Other Funds	75,000,000	-0-
10	TOTAL	150,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	009. Construct Digital Village Building 3		
13	Restricted Funds	70,000,000	-0-
14	Other Funds	70,000,000	-0-
15	TOTAL	140,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	010. Facilities Renewal and Modernization		
18	Agency Bonds	125,000,000	-0-
19	011. Acquire/Renovate Housing		
20	Agency Bonds	40,000,000	-0-
21	Other Funds	35,000,000	-0-
22	TOTAL	75,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	012. Construct Retail/Parking Facility 1		
25	Other Funds	75,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	013. Construct Retail/Parking Facility 2		

1	Other Funds	75,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	014. Improve Center for Applied Energy Research Facilities		
4	Restricted Funds	75,000,000	-0-
5	015. Improve Multi-Disciplinary Science Building		
6	Restricted Funds	10,000,000	-0-
7	016. Construct/Improve Greek Housing		
8	Restricted Funds	36,000,000	-0-
9	Other Funds	36,000,000	-0-
10	TOTAL	72,000,000	-0-
11	017. Renovate/Improve King Library		
12	Restricted Funds	5,000,000	-0-
13	018. Construct Office Park at Coldstream		
14	Other Funds	65,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	019. Improve Memorial Coliseum		
17	Other Funds	65,000,000	-0-
18	020. Implement Land Use Plan – UK HealthCare		
19	Restricted Funds	60,000,000	-0-
20	021. Acquire Land		
21	Restricted Funds	50,000,000	-0-
22	022. Repair/Upgrade/Expand Central Plants		
23	Restricted Funds	112,000,000	-0-
24	023. Acquire Medical Facility 1		
25	Restricted Funds	50,000,000	-0-
26	024. Improve Whalen Building & Bay Facility		
27	Restricted Funds	5,000,000	-0-

1	025. Acquire Medical Facility 2		
2	Restricted Funds	50,000,000	-0-
3	026. Acquire/Renovate Clinical Research Facility		
4	Restricted Funds	8,000,000	-0-
5	027. Acquire/Improve Clinical Administrative Facility 1		
6	Restricted Funds	50,000,000	-0-
7	028. Construct Ambulatory Facility – UK HealthCare		
8	Restricted Funds	50,000,000	-0-
9	029. Improve McVey Hall		
10	Restricted Funds	35,000,000	-0-
11	030. Construct Clinical/Administrative Facility 1		
12	Restricted Funds	50,000,000	-0-
13	031. Improve Building Systems – UK HealthCare		
14	Restricted Funds	50,000,000	-0-
15	032. Improve Campus Core Quadrangle Facilities		
16	Restricted Funds	65,000,000	-0-
17	033. Improve Clinical/Ambulatory Services Facilities UK HealthCare		
18	Restricted Funds	50,000,000	-0-
19	034. Improve Reynolds Building 1		
20	Restricted Funds	35,000,000	-0-
21	035. Improve Coldstream Research Campus		
22	Restricted Funds	50,000,000	-0-
23	036. Improve Scovell Hall		
24	Restricted Funds	45,000,000	-0-
25	037. Improve Pence Hall		
26	Restricted Funds	20,000,000	-0-
27	038. Upgrade/Renovate/Expand Research Labs		

1	Restricted Funds	50,000,000	-0-
2	039. Expand/Improve Kastle Hall		
3	Restricted Funds	43,000,000	-0-
4	040. Expand/Improve Barnhart Building		
5	Other Funds	40,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	041. Improve Memorial Hall		
8	Restricted Funds	13,000,000	-0-
9	042. Purchase/Construct CO2 Capture Process Plant		
10	Federal Funds	40,000,000	-0-
11	043. Construct New Alumni Center		
12	Other Funds	38,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	044. Improve Chemistry/Physics Building Phase 3		
15	Restricted Funds	65,000,000	-0-
16	045. Construct Tennis Facility		
17	Restricted Funds	17,500,000	-0-
18	Other Funds	17,500,000	-0-
19	TOTAL	35,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	046. Improve Jacobs Science Building		
22	Restricted Funds	32,000,000	-0-
23	047. Construct Clinical/Administrative Facility 2		
24	Restricted Funds	30,000,000	-0-
25	048. Construct/Improve Parking I		
26	Restricted Funds	30,000,000	-0-
27	049. Improve Barnhart Building		

1	Restricted Funds	40,000,000	-0-
2	050. Construct/Improve Parking II		
3	Restricted Funds	30,000,000	-0-
4	051. Decommission Facilities		
5	Restricted Funds	30,000,000	-0-
6	052. Improve Parking Garage 1		
7	Restricted Funds	30,000,000	-0-
8	053. Improve Parking Garage 2		
9	Restricted Funds	30,000,000	-0-
10	054. Improve Sanders-Brown Building		
11	Restricted Funds	35,000,000	-0-
12	055. Research Equipment Replacement		
13	Restricted Funds	30,000,000	-0-
14	056. Construct Teaching Pavilion		
15	Restricted Funds	28,000,000	-0-
16	057. Acquire/Improve Clinical/Administrative Facility 2		
17	Restricted Funds	25,000,000	-0-
18	058. Improve Dentistry Facility		
19	Restricted Funds	25,000,000	-0-
20	059. Improve Good Samaritan Hospital Facilities UK HealthCare		
21	Restricted Funds	25,000,000	-0-
22	060. Improve Taylor Education Building		
23	Restricted Funds	40,000,000	-0-
24	061. Improve Medical Facility 1		
25	Restricted Funds	25,000,000	-0-
26	062. Improve Dickey Hall		
27	Restricted Funds	20,000,000	-0-

1	063. Improve Medical Facility 2		
2	Restricted Funds	25,000,000	-0-
3	064. Improve Anderson Tower		
4	Restricted Funds	6,000,000	-0-
5	065. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization		
6	(\$75,000,000 Agency Bonds)		
7	Agency Bonds	25,000,000	-0-
8	066. Repair Emergency Infrastructure/Building Systems		
9	Restricted Funds	25,000,000	-0-
10	067. Construct Agriculture Research Facility 1		
11	Restricted Funds	20,000,000	-0-
12	068. Construct Library Depository Facility		
13	Restricted Funds	20,000,000	-0-
14	069. Construct Indoor Track		
15	Other Funds	20,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	070. Improve W.T. Young Facility		
18	Restricted Funds	5,000,000	-0-
19	071. Construct Research/Incubator Facility		
20	Other Funds	20,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	072. Renovate/Improve Nursing Building		
23	Restricted Funds	2,000,000	-0-
24	073. Construct/Expand/Renovate Ambulatory Care – UK HealthCare		
25	Restricted Funds	20,000,000	-0-
26	074. Renovate/Improve Frazee Hall		
27	Restricted Funds	11,000,000	-0-

1	075. Expand/Improve Johnson Center		
2	Restricted Funds	30,000,000	-0-
3	076. Improve Markey Cancer Center – UK HealthCare		
4	Restricted Funds	20,000,000	-0-
5	077. Improve Library Facility		
6	Restricted Funds	20,000,000	-0-
7	078. Improve Student Center Space 2		
8	Restricted Funds	20,000,000	-0-
9	079. Upgrade Dining Facilities		
10	Restricted Funds	10,000,000	-0-
11	Other Funds	10,000,000	-0-
12	TOTAL	20,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	080. Acquire Data Center Hardware – UK HealthCare		
15	Restricted Funds	15,000,000	-0-
16	081. Expand/Improve Willard Medical Education Building		
17	Restricted Funds	20,000,000	-0-
18	082. Acquire/Improve Elevator System – UK HealthCare		
19	Restricted Funds	15,000,000	-0-
20	083. Construct Engineering Center Building		
21	Restricted Funds	110,000,000	-0-
22	084. Construct/Improve Clinical/Administrative Facilities – UK HealthCare		
23	Restricted Funds	15,000,000	-0-
24	085. Construct/Improve Recreation Quad 1		
25	Restricted Funds	15,000,000	-0-
26	086. Improve Life Safety		
27	Restricted Funds	15,000,000	-0-

1	087. Construct/Fit-Up Retail Space		
2	Restricted Funds	10,000,000	-0-
3	Other Funds	5,000,000	-0-
4	TOTAL	15,000,000	-0-
5	088. Renovate/Improve Mineral Industries Building		
6	Restricted Funds	6,000,000	-0-
7	089. Improve Lancaster Aquatic Center 1		
8	Other Funds	12,000,000	-0-
9	090. Improve Medical Center Library		
10	Restricted Funds	12,000,000	-0-
11	091. Improve University Storage Facility		
12	Restricted Funds	12,000,000	-0-
13	092. Construct Equine Campus, Phase 2		
14	Restricted Funds	11,000,000	-0-
15	093. Improve Peterson Service Building		
16	Restricted Funds	14,000,000	-0-
17	094. Acquire Telemedicine/Virtual ICU – UK HealthCare		
18	Restricted Funds	10,000,000	-0-
19	095. Acquire/Renovate Administrative Facility		
20	Restricted Funds	10,000,000	-0-
21	096. Acquire/Upgrade IT System – UK HealthCare		
22	Restricted Funds	10,000,000	-0-
23	097. Construct Agriculture Research Facility 2		
24	Restricted Funds	10,000,000	-0-
25	098. Construct Metal Arts/Digital Media Building		
26	Restricted Funds	10,000,000	-0-
27	099. Construct/Renovate Gymnastic Practice Facility		

1	Other Funds	10,000,000	-0-
2	100. Implement Patient Communication System – UK HealthCare		
3	Restricted Funds	10,000,000	-0-
4	101. Improve Moloney Building		
5	Restricted Funds	17,000,000	-0-
6	102. Improve Athletics Facility 1		
7	Other Funds	10,000,000	-0-
8	103. Improve Athletics Facility 2		
9	Other Funds	10,000,000	-0-
10	104. Improve Spindletop Hall Facilities		
11	Restricted Funds	15,000,000	-0-
12	105. Expand/Renovate/Improve Sturgill Development Building		
13	Restricted Funds	4,000,000	-0-
14	106. Improve DLAR Facilities		
15	Restricted Funds	10,000,000	-0-
16	107. Construct/Improve Office Building		
17	Restricted Funds	55,000,000	-0-
18	108. Improve Wildcat Coal Lodge		
19	Other Funds	10,000,000	-0-
20	109. Construct Facilities Shops & Storage Facility		
21	Restricted Funds	27,000,000	-0-
22	110. Lease – Purchase Campus Infrastructure		
23	Restricted Funds	10,000,000	-0-
24	111. Improve Academic Facility 1		
25	Restricted Funds	16,000,000	-0-
26	112. Lease – Purchase Campus IT Systems		
27	Restricted Funds	10,000,000	-0-

1	113. Expand/Renovate/Improve LTS Facility		
2	Restricted Funds	20,000,000	-0-
3	114. Improve Lancaster Aquatic Center 2		
4	Other Funds	8,000,000	-0-
5	115. Construct Childcare Center Facility		
6	Restricted Funds	10,000,000	-0-
7	116. Improve Kroger Field Stadium		
8	Other Funds	7,000,000	-0-
9	117. Improve Carnahan House		
10	Restricted Funds	8,000,000	-0-
11	118. Lease – Purchase High Performance Computer		
12	Restricted Funds	7,000,000	-0-
13	119. Renovate/Improve Nursing Units – UK HealthCare		
14	Restricted Funds	7,000,000	-0-
15	120. Acquire/Improve Golf Facility		
16	Other Funds	6,000,000	-0-
17	121. Expand Kentucky Geological Survey Well Sample and Core Repository		
18	Restricted Funds	6,000,000	-0-
19	122. Improve Academic/Administrative Space 1		
20	Restricted Funds	10,000,000	-0-
21	123. Improve Athletics Facility 3		
22	Other Funds	6,000,000	-0-
23	124. Improve Academic/Administrative Space 2		
24	Restricted Funds	10,000,000	-0-
25	125. Improve Seaton Center		
26	Restricted Funds	6,000,000	-0-
27	126. Acquire Equipment/Furnishings Pool		

1	Other Funds	5,000,000	-0-
2	127. Improve Academic/Administrative Space 3		
3	Restricted Funds	10,000,000	-0-
4	128. ADA Compliance Pool		
5	Restricted Funds	5,000,000	-0-
6	129. Improve Academic/Administrative Space 4		
7	Restricted Funds	10,000,000	-0-
8	130. Construct Hospice Facility – UK HealthCare		
9	Restricted Funds	5,000,000	-0-
10	131. Construct/Improve Athletics Facility		
11	Other Funds	5,000,000	-0-
12	132. Construct/Improve Campus Recreation Field 1		
13	Restricted Funds	5,000,000	-0-
14	133. Improve Student Center Space 3		
15	Restricted Funds	25,000,000	-0-
16	134. Construct/Improve Campus Recreation Field 2		
17	Restricted Funds	5,000,000	-0-
18	135. Construct/Improve Campus Recreation Field 3		
19	Restricted Funds	5,000,000	-0-
20	136. Improve Patterson Hall		
21	Restricted Funds	12,000,000	-0-
22	137. Improve Athletics Facility 4		
23	Other Funds	5,000,000	-0-
24	138. Improve Athletics Facility 5		
25	Other Funds	5,000,000	-0-
26	139. Improve Baseball Facility Phase II		
27	Other Funds	5,000,000	-0-

1	140. Improve Campus Infrastructure		
2	Restricted Funds	5,000,000	-0-
3	141. Improve Enterprise Networking 1		
4	Restricted Funds	5,000,000	-0-
5	142. Improve Civil/Site Infrastructure		
6	Restricted Funds	50,000,000	-0-
7	143. Improve Enterprise Networking 2		
8	Restricted Funds	5,000,000	-0-
9	144. Improve Electrical Infrastructure		
10	Restricted Funds	28,000,000	-0-
11	145. Improve Joe Craft Center		
12	Other Funds	5,000,000	-0-
13	146. Improve Mechanical Infrastructure		
14	Restricted Funds	26,000,000	-0-
15	147. Improve Medical Plaza		
16	Restricted Funds	5,000,000	-0-
17	148. Improve Building Mechanical Systems		
18	Restricted Funds	35,000,000	-0-
19	149. Improve Nutter Training Facility		
20	Other Funds	5,000,000	-0-
21	150. Improve Soccer/Softball Facility		
22	Other Funds	5,000,000	-0-
23	151. Improve Building Electrical Systems		
24	Restricted Funds	10,000,000	-0-
25	152. Lease – Purchase Campus Call Center System		
26	Restricted Funds	5,000,000	-0-
27	153. Acquire/Improve Elevator Systems		

1	Restricted Funds	10,000,000	-0-
2	154. Lease – Purchase Network Security		
3	Restricted Funds	5,000,000	-0-
4	155. Improve Building Shell Systems		
5	Restricted Funds	40,000,000	-0-
6	156. Renovate Space for a Testing Center		
7	Restricted Funds	5,000,000	-0-
8	157. Expand/Improve Cooper House		
9	Restricted Funds	4,000,000	-0-
10	158. Improve Fume Hood Systems		
11	Restricted Funds	10,000,000	-0-
12	159. Repair/Replace Campus Cable Infrastructure		
13	Restricted Funds	4,000,000	-0-
14	160. Acquire Transportation Buses Pool		
15	Restricted Funds	3,000,000	-0-
16	161. Construct Cross Country Trail		
17	Other Funds	3,000,000	-0-
18	162. Construct/Improve Athletics Playing Fields 1		
19	Other Funds	3,000,000	-0-
20	163. Construct/Improve Athletics Playing Fields 2		
21	Other Funds	3,000,000	-0-
22	164. Construct/Relocate Data Center		
23	Restricted Funds	50,000,000	-0-
24	165. Lease – Purchase Voice Infrastructure		
25	Restricted Funds	3,000,000	-0-
26	166. Relocate/Replace Greenhouses		
27	Restricted Funds	3,000,000	-0-

1	167. Acquire Information Technology Systems		
2	Other Funds	2,000,000	-0-
3	168. Construct North Farm Agriculture Research Facility		
4	Restricted Funds	2,000,000	-0-
5	169. Improve Joe Craft Football Practice Facility		
6	Other Funds	2,000,000	-0-
7	170. Improve Nutter Field House		
8	Other Funds	2,000,000	-0-
9	171. Improve Senior Center		
10	Restricted Funds	2,000,000	-0-
11	172. Construct Data Center - UKHC		
12	Restricted Funds	45,000,000	-0-
13	173. Improve Sanders-Brown Center on Aging/Neuroscience Facilities		
14	Completion		
15	Other Funds	14,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	174. Construct Police Headquarters		
18	Restricted Funds	27,000,000	-0-
19	175. Construct Indoor Track		
20	Restricted Funds	20,000,000	-0-
21	176. Upgrade/Expand Campus Security Platform		
22	Restricted Funds	10,000,000	-0-
23	177. Construct Beam Institute 1		
24	Restricted Funds	10,000,000	-0-
25	178. Construct Beam Institute 2		
26	Restricted Funds	10,000,000	-0-
27	179. Construct/Fit-Up Retail Space		

1	Other Funds	5,000,000	-0-
2	180. Resurgence Fund – 2020-2022		
3	Bond Funds	-0-	17,078,500
4	Agency Bonds	-0-	8,539,300
5	TOTAL	-0-	25,617,800
6	181. Construct Housing Reauthorization (\$50,000,000 Agency Bonds)		
7	182. Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)		
8	183. Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)		
9	184. Lease – College of Medicine 1		
10	185. Lease – College of Medicine 2		
11	186. Lease – College of Medicine 3		
12	187. Lease – College of Medicine 4		
13	188. Lease – College of Medicine 5		
14	189. Lease – Administrative Space		
15	190. Lease – Good Samaritan – UK HealthCare		
16	191. Lease – Off Campus Athletics 1		
17	192. Lease – Off Campus Athletics 2		
18	193. Lease – Off Campus Housing 1		
19	194. Lease – Off Campus Housing 2		
20	195. Lease – Off Campus 2		
21	196. Lease – Grant Projects 1		
22	197. Lease – Grant Projects 2		
23	198. Lease – Grant Projects 3		
24	199. Lease – Health Affairs Office 1		
25	200. Lease – Health Affairs Office 2		
26	201. Lease – Health Affairs Office 3		
27	202. Lease – Health Affairs Office 4		

- 1 **203.** Lease – Health Affairs Office 5
- 2 **204.** Lease – Health Affairs Office 6
- 3 **205.** Lease – Health Affairs Office 7
- 4 **206.** Lease – Health Affairs Office 8
- 5 **207.** Lease – Health Affairs Office 9
- 6 **208.** Lease – Health Affairs Office 10
- 7 **209.** Lease – Health Affairs Office 11
- 8 **210.** Lease – Health Affairs Office 12
- 9 **211.** Lease – Health Affairs Office 13
- 10 **212.** Lease – Health Affairs Office 14
- 11 **213.** Lease – Health Affairs Office 15
- 12 **214.** Lease – Off Campus 1
- 13 **215.** Lease – Off Campus 2
- 14 **216.** Lease – Off Campus 3
- 15 **217.** Lease – Off Campus 4
- 16 **218.** Lease – Off Campus 5
- 17 **219.** Lease – Off Campus 6
- 18 **220.** Lease – Off Campus 7
- 19 **221.** Lease – Off Campus 8
- 20 **222.** Lease – Off Campus 9
- 21 **223.** Lease – Off Campus 10
- 22 **224.** Lease – Off Campus 11
- 23 **225.** Lease – Off Campus 12
- 24 **226.** Lease – Off Campus 13
- 25 **227.** Lease – UK HealthCare Grant Project 1
- 26 **228.** Lease – UK HealthCare Grant Project 2
- 27 **229.** Lease – UK HealthCare Off Campus Facility 1

- 1 **230.** Lease – UK HealthCare Off Campus Facility 2
- 2 **231.** Lease – UK HealthCare Off Campus Facility 3
- 3 **232.** Lease – UK HealthCare Off Campus Facility 4
- 4 **233.** Lease – UK HealthCare Off Campus Facility 5
- 5 **234.** Lease – UK HealthCare Off Campus Facility 6
- 6 **235.** Lease – UK HealthCare Off Campus Facility 7
- 7 **236.** Lease – UK HealthCare Off Campus Facility 8
- 8 **237.** Lease – UK HealthCare Off Campus Facility 9
- 9 **238.** Lease – UK HealthCare Off Campus Facility 10
- 10 **239.** Lease – UK HealthCare Off Campus Facility 11
- 11 **240.** Lease – UK HealthCare Off Campus Facility 12
- 12 **241.** Guaranteed Energy Savings Performance Contracts – UK HealthCare
- 13 **242.** Guaranteed Energy Savings Performance Contracts

14 **9. UNIVERSITY OF LOUISVILLE**

15 **001.** Construct College of Business

16	Agency Bonds	40,000,000	-0-
17	Other Funds	80,000,000	-0-
18	TOTAL	120,000,000	-0-

19 **002.** Construct Athletics Village

20	Other Funds	90,000,000	-0-
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21 **003.** Purchase Housing Facilities

22	Restricted Funds	75,000,000	-0-
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23 **004.** Renovate Vivarium Facilities

24	Restricted Funds	75,000,000	-0-
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25 **005.** Renovate Ekstrom Library

26	Restricted Funds	57,200,000	-0-
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27 **006.** Public/Private Partnership Residence Hall

1	Other Funds	51,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	007. Renovation and Adaptation Projects for Various Buildings		
4	Restricted Funds	50,000,000	-0-
5	008. Renovate School of Medicine Building 55A		
6	Restricted Funds	42,000,000	-0-
7	009. Acquisition of Dormitories		
8	Restricted Funds	41,150,000	-0-
9	010. Construct New Natatorium		
10	Other Funds	25,000,000	-0-
11	011. Replace HVAC Various Buildings		
12	Restricted Funds	25,000,000	-0-
13	012. Construct/Upgrade Utility Infrastructure		
14	Restricted Funds	21,975,000	-0-
15	013. Purchase Next Generation/ERP Support System		
16	Restricted Funds	20,000,000	-0-
17	014. Renovate Health Sciences Center Instructional and Student Services Space		
18	Restricted Funds	20,000,000	-0-
19	015. Vivarium Equipment Pool – 2020-2022		
20	Restricted Funds	20,000,000	-0-
21	016. Public/Private Partnership Dormitory Students and Athletes		
22	Other Funds	17,202,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	017. Construct Indoor Facility		
25	Other Funds	15,000,000	-0-
26	018. Purchase Land		
27	Restricted Funds	15,000,000	-0-

1	019. Exterior Envelope Replacement School of Medicine Building 55A		
2	Restricted Funds	15,000,000	-0-
3	020. Renovate School of Nursing Building		
4	Restricted Funds	11,380,000	-0-
5	021. Regional Biocontainment Laboratory Pressurization Upgrade		
6	Restricted Funds	10,868,800	-0-
7	022. Basketball/Lacrosse Practice Facility Expansion		
8	Other Funds	19,000,000	-0-
9	023. Improve Housing Facilities Pool – 2020-2022		
10	Restricted Funds	10,000,000	-0-
11	024. Renovate Cardinal Football Stadium		
12	Other Funds	10,000,000	-0-
13	025. Expand Jim Patterson Stadium and Construct Indoor Facility		
14	Other Funds	16,000,000	-0-
15	026. Expand Ulmer Softball Stadium		
16	Other Funds	8,000,000	-0-
17	027. Purchase Networking System		
18	Restricted Funds	8,000,000	-0-
19	028. Capital Renewal for Athletic Venues – 2020-2022		
20	Other Funds	7,500,000	-0-
21	029. Construct Athletics Office Building		
22	Other Funds	7,500,000	-0-
23	030. Purchase Research Computing Infrastructure		
24	Restricted Funds	7,000,000	-0-
25	031. Replace Seats in Athletic Venues		
26	Other Funds	7,000,000	-0-
27	032. Law School HVAC		

1	Restricted Funds	6,715,000	-0-
2	033. Cardinal Stadium WiFi		
3	Other Funds	6,000,000	-0-
4	034. College of Education HVAC Upgrade		
5	Restricted Funds	5,456,000	-0-
6	035. Expand Marshall Center Complex		
7	Other Funds	5,000,000	-0-
8	036. Renovate Office Building		
9	Restricted Funds	4,350,000	-0-
10	037. Construct Practice Bubble		
11	Other Funds	4,000,000	-0-
12	038. Purchase Content Management System		
13	Restricted Funds	4,000,000	-0-
14	039. Renovate Parking Structures		
15	Restricted Funds	3,600,000	-0-
16	040. Purchase Fiber Instructure		
17	Restricted Funds	3,500,000	-0-
18	041. Belknap Brandeis Corridor Improvements		
19	Restricted Funds	3,100,000	-0-
20	042. Renovate Bass Rudd Tennis Center		
21	Other Funds	3,000,000	-0-
22	043. Renovate Cardinal Park		
23	Other Funds	8,000,000	-0-
24	044. Resurface and Repair Parking Lot		
25	Restricted Funds	2,500,000	-0-
26	045. Belknap 3rd Street Improvements		
27	Restricted Funds	2,180,000	-0-

1	046. Athletics Enhancements in New Dormitory		
2	Other Funds	2,000,000	-0-
3	047. Demolish and Construct Golf Maintenance/Chemical Building		
4	Other Funds	2,000,000	-0-
5	048. Football Practice Field Lighting		
6	Other Funds	2,000,000	-0-
7	049. Purchase Identity Management		
8	Restricted Funds	2,000,000	-0-
9	050. Renovate Garvin Brown Boathouse		
10	Other Funds	2,000,000	-0-
11	051. Cardinal Stadium Club Upgrades		
12	Other Funds	2,000,000	-0-
13	052. Replace Electronic Video Boards		
14	Other Funds	2,000,000	-0-
15	053. Construct Athletic Grounds Building		
16	Other Funds	1,550,000	-0-
17	054. Renovate Ville Grill		
18	Restricted Funds	2,100,000	-0-
19	055. Replace Artificial Turf Field III		
20	Other Funds	1,250,000	-0-
21	056. Replace Artificial Turf Field IV		
22	Other Funds	1,250,000	-0-
23	057. Renovate Dental School Administrative Space		
24	Restricted Funds	1,000,000	-0-
25	058. Renovate Marshall Center		
26	Other Funds	1,000,000	-0-
27	059. Renovate Golf Club Shelby County		

1	Other Funds	1,000,000	-0-
2	060. Renovate Lynn Soccer Stadium		
3	Other Funds	1,000,000	-0-
4	061. Renovate Thornton's Academic Center		
5	Other Funds	1,000,000	-0-
6	062. Renovate Trager Football Practice Facility		
7	Other Funds	1,000,000	-0-
8	063. Renovate Patterson Baseball Stadium		
9	Other Funds	1,000,000	-0-
10	064. Resurgence Fund – 2020-2022		
11	Bond Funds	-0-	8,130,500
12	Agency Bonds	-0-	4,065,300
13	TOTAL	-0-	12,195,800
14	065. Construct LARRI Facility		
15	Other Funds	-0-	5,500,000
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	066. Demolish and Construct Residence Halls Reauthorization and Reallocation		
18	(\$90,000,000 Agency Bonds)		
19	(1) Reauthorization and Reallocation: The above project is authorized from a		
20	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..		
21	067. Steam Plant Modernization		
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	068. Academic Space 1 – Lease		
24	069. Academic Space 2 – Lease		
25	070. Housing 1 – Lease		
26	071. Housing 2 – Lease		
27	072. Housing 3 – Lease		

1	073.	Housing 4 – Lease		
2	074.	Jefferson County – Clinic Space 1 – Lease		
3	075.	Jefferson County – Clinic Space 2 – Lease		
4	076.	Jefferson County – Clinic Space 3 – Lease		
5	077.	Jefferson County – Clinic Space – State of Kentucky – Lease		
6	078.	Jefferson County – Office Space 1 – Lease		
7	079.	Jefferson County – Office Space 2 – Lease		
8	080.	Jefferson County – Office Space 3 – Lease		
9	081.	Jefferson County – Office Space 4 – Lease		
10	082.	Nucleus 1 Building – Lease		
11	083.	Nucleus 1 Building 2 – Lease		
12	084.	Medical Center One – Lease		
13	085.	Medical Center One 2 – Lease		
14	086.	University Pointe and Cardinal Towne – Lease		
15	087.	Trager Institute – Lease		
16	088.	Arthur Street – Lease		
17	089.	Housing Facilities – Lease		
18	090.	Support Space 1 – Lease		
19	091.	Athletic/Student Dormitory – Lease		
20	092.	Guaranteed Energy Savings Performance Contracts		
21	10.	WESTERN KENTUCKY UNIVERSITY		
22	001.	Renovate and Expand Innovation Campus		
23		Other Funds	80,000,000	-0-
24	002.	Construct Parking Structure IV		
25		Agency Bonds	25,000,000	-0-
26	003.	Renovate Grise Hall		
27		Restricted Funds	32,200,000	-0-

1	004. Renovate and Expand Clinical Education Complex		
2	Other Funds	8,000,000	-0-
3	005. Demolish Tate Page Hall/Improve Site		
4	Restricted Funds	6,000,000	-0-
5	006. Renovate Center for Research and Development Phase 1		
6	Restricted Funds	6,000,000	-0-
7	007. Replace Underground Infrastructure		
8	Restricted Funds	25,000,000	-0-
9	008. Renovate South Campus		
10	Restricted Funds	5,000,000	-0-
11	009. Demolish Garrett Conference Center/Improve Site		
12	Restricted Funds	7,000,000	-0-
13	010. Construct South Plaza		
14	Other Funds	3,600,000	-0-
15	011. Renovate Raymond Cravens Library		
16	Restricted Funds	40,300,000	-0-
17	012. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022		
18	Restricted Funds	3,000,000	-0-
19	013. Renovate Ogden College of Science & Engineering Facility		
20	Restricted Funds	75,800,000	-0-
21	014. Renovate Potter College Arts & Letters Facilities		
22	Restricted Funds	96,400,000	-0-
23	015. Renovate Academic Complex		
24	Restricted Funds	27,500,000	-0-
25	016. Demolish Foundation Building/Improve Site		
26	Other Funds	3,000,000	-0-
27	017. Purchase Property for Campus Expansion 2020-2022		

1	Restricted Funds	3,000,000	-0-
2	018. Improve Life Safety Pool/Academic Buildings		
3	Restricted Funds	27,500,000	-0-
4	019. Purchase Property/Parking and Street Improvements 2020-2022		
5	Restricted Funds	3,000,000	-0-
6	020. Repair/Replace Roof at Center for Research and Development		
7	Restricted Funds	5,100,000	-0-
8	021. Renovate Police Department		
9	Restricted Funds	2,000,000	-0-
10	022. Remove and Replace Student Housing at Farm		
11	Other Funds	1,500,000	-0-
12	023. Renovate Kentucky Building		
13	Restricted Funds	17,500,000	-0-
14	024. Renovate State and Normal Street Properties		
15	Restricted Funds	1,500,000	-0-
16	025. Renovate Tate Page Hall		
17	Restricted Funds	1,200,000	-0-
18	026. Alumni Center – Lease		
19	027. Renovate Central Heat Plant		
20	Restricted Funds	5,100,000	-0-
21	028. Nursing and Physical Therapy – Lease		
22	029. Renovate Jones Jagers Interior		
23	Restricted Funds	1,000,000	-0-
24	030. Parking Garage – Lease		
25	031. Guaranteed Energy Savings Performance Contracts		
26	032. Construct, Renovate and Improve Athletic Facilities		
27	Agency Bonds	50,000,000	-0-

1	033. Capital Renewal Pool – 2020-2022		
2	Restricted Funds	10,000,000	-0-
3	034. Renovate Health Sciences Complex Classroom		
4	Restricted Funds	1,500,000	-0-
5	035. Resurgence Fund – 2020-2022		
6	Restricted Funds	-0-	2,237,800
7	Bond Funds	-0-	4,475,600
8	TOTAL	-0-	6,713,400
9	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
10	001. Resurgence Fund – 2020-2022		
11	Restricted Funds	-0-	3,304,100
12	Bond Funds	-0-	6,608,200
13	TOTAL	-0-	9,912,300
14	002. Renovate Instructional Space – Gateway CTC		
15	Restricted Funds	7,000,000	-0-
16	003. Construct Fire Commission NRPC Classroom Building		
17	Restricted Funds	5,200,000	-0-
18	004. Acquire and Improve Parking Lots – Jefferson CTC		
19	Restricted Funds	5,000,000	-0-
20	005. Construct/Procure Transportation Center – Elizabethtown CTC		
21	Restricted Funds	5,000,000	-0-
22	006. KCTCS Equipment Pool – 2020-2022		
23	Restricted Funds	5,000,000	-0-
24	007. KCTCS Property Acquisition Pool – 2020-2022		
25	Restricted Funds	5,000,000	-0-
26	008. Renovate Newtown Campus North Buildings – Bluegrass CTC		
27	Restricted Funds	4,900,000	-0-

1	009.	Renovate Advanced Manufacturing and Construction Center – Hazard CTC		
2		Restricted Funds	1,000,000	-0-
3		Federal Funds	3,900,000	-0-
4		TOTAL	4,900,000	-0-
5	010.	Renovate Industrial Education Building – Hazard CTC		
6		Federal Funds	2,500,000	-0-
7	011.	Renovate Parking Lot and Sidewalks – West Ky CTC		
8		Restricted Funds	2,100,000	-0-
9	012.	Upgrade IT Infrastructure – Gateway CTC		
10		Restricted Funds	1,500,000	-0-
11	013.	Construct Fire Commission Five Story Training Drill Tower		
12		Restricted Funds	1,200,000	-0-
13	014.	Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus		
14		Reauthorization (\$3,000,000 Restricted Funds)		
15	015.	Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization		
16		(\$1,500,000 Restricted Funds)		
17	016.	Jefferson CTC – Bullitt County Campus – Lease		
18	017.	Jefferson CTC – Jefferson Education Center – Lease		
19	018.	KCTCS System Office – Lease		
20	019.	Maysville CTC – Rowan Campus – Lease		
21	020.	Elizabethtown CTC – Hardin County – Lease		
22	021.	Guaranteed Energy Savings Performance Contracts		

K. TOURISM, ARTS AND HERITAGE CABINET

24	Budget Units	2020-21	2021-22
25	1. PARKS		
26	001.	Maintenance Pool – 2020-2022	
27		Bond Funds	5,000,000
			5,000,000

1	002. Wastewater Treatment Upgrades Pool – 2020-2022		
2	Bond Funds	5,000,000	5,000,000
3	2. HORSE PARK COMMISSION		
4	001. Maintenance Pool – 2020-2022		
5	Investment Income	900,000	900,000
6	3. STATE FAIR BOARD		
7	001. Prestonia Grounds and Infrastructure Improvements		
8	Bond Funds	1,000,000	-0-
9	002. Maintenance Pool – 2020-2022		
10	Bond Funds	1,500,000	1,500,000
11	4. FISH AND WILDLIFE RESOURCES		
12	001. Fees-in-Lieu-of Stream Mitigation Projects Pool – Additional Reauthorization		
13	(\$40,000,000 Restricted Funds)		
14	Restricted Funds	11,000,000	65,000,000
15	5. HERITAGE COUNCIL		
16	001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond		
17	Funds)		
18	(1) Reauthorization and Reallocation: The above project is authorized from a		
19	reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..		
20	6. KENTUCKY CENTER FOR THE ARTS		
21	001. Maintenance Pool – 2020-2022		
22	Investment Income	240,000	240,000

PART III

GENERAL PROVISIONS

25 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
26 are classified in the state financial records and reports as the Agency Revenue Fund, State
27 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky

1 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
2 Correctional Industries, Central Printing, Risk Management, and Property Management),
3 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
4 reports shall be maintained in a manner consistent with the branch budget bills.

5 The sources of Restricted Funds appropriations in this Act shall include all fees
6 (which includes fees for room and board, athletics, and student activities) and rentals,
7 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
8 contributions, income from investments, and other miscellaneous receipts produced or
9 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
10 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
11 credited and allotted to the respective fund or account out of which a specified
12 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
13 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
14 45, and 48.

15 The sources of Federal Funds appropriations in this Act shall include federal
16 subventions, grants, contracts, or other Federal Funds received, income from investments,
17 other miscellaneous federal receipts received by a budget unit, and the Unemployment
18 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
19 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
20 to the respective fund account out of which a specified appropriation is made in this Act.
21 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
22 proper account as provided in KRS Chapters 12, 42, 45, and 48.

23 **2. Expenditure of Excess Restricted and Federal Funds Receipts:** Pursuant to
24 KRS 48.630, if receipts received or credited to the Restricted Funds or Federal Funds
25 accounts of a budget unit during each fiscal year, and any balance forwarded to the credit
26 of these same accounts from the previous fiscal year, exceed the appropriation made by a
27 specific sum for these accounts of the budget unit as provided in Part I, Operating Budget,

1 of this Act, for the fiscal year in which the excess occurs, the excess funds in the accounts
2 of the budget unit shall become available for expenditure for the purpose of the account
3 during the fiscal year only upon compliance with the conditions and procedures specified
4 in KRS 48.630 and 48.800, and with the authorization of the State Budget Director and
5 approval of the Secretary of the Finance and Administration Cabinet.

6 Any request made by a budget unit pursuant to KRS 48.630 that relates to
7 Restricted or Federal Funds shall include documentation showing a comparative
8 statement of revised estimated receipts by fund source and the proposed expenditures by
9 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
10 and statements which explain the cause, source, and use for any variances which may
11 exist.

12 Each budget unit shall submit its reports in electronic format consistent with the
13 Federal Funds records contained in the fiscal biennium 2020-2022 Branch Budget
14 Request Manual and according to the following schedule in each fiscal year: (a) on or
15 before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
16 January 1; and (d) on or before April 1.

17 **3. Interim Appropriation Increases:** No appropriation from any fund source
18 shall exceed the sum specified in this Act until the agency has documented the necessity,
19 purpose, use, and source, and the documentation has been submitted to the Interim Joint
20 Committee on Appropriations and Revenue for its review and action in accordance with
21 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
22 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
23 conform to the conditions and procedures of KRS 48.630 and this Act.

24 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
25 actions to increase appropriations for funds specified in Section 2. of this Part shall be
26 scheduled consistent with the timetable contained in that section in order to provide
27 continuous and timely budget information.

1 **4. Revision of Appropriation Allotments:** Allotments within appropriated
2 sums for the activities and purposes contained in the enacted Executive Budget shall
3 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

4 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
5 department, office, or program shall incur any obligation against the General Fund or
6 Road Fund appropriations contained in this Act unless the obligation may be reasonably
7 determined to have been contemplated in the enacted budget and is based upon
8 supporting documentation considered by the General Assembly and legislative and
9 executive records.

10 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
11 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
12 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
13 Surplus Account, respectively, to the extent the Federal Funds otherwise become
14 available.

15 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
16 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

17 **8. Lapse of General Fund or Road Fund Excess Debt Service**
18 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
19 service shall lapse to the respective surplus account unless otherwise directed in this Act.

20 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
21 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
22 provided by this Act.

23 **10. Construction of Budget Provisions on Statutory Budget Administration**
24 **Powers and Duties:** Nothing in this Act is to be construed as amending or altering
25 Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and
26 powers of the Secretary of the Finance and Administration Cabinet except as otherwise
27 provided in this Act.

1 **11. Interpretation of Appropriations:** Pursuant to KRS 48.500, all questions
2 that arise in interpreting this Act and the Transportation Cabinet budget shall be decided
3 by the Secretary of the Finance and Administration Cabinet, and the decision of the
4 Secretary of the Finance and Administration Cabinet shall be final and conclusive.

5 **12. Publication of the Budget of the Commonwealth:** The State Budget
6 Director shall cause the Governor's Office for Policy and Management, within 60 days of
7 adjournment of the 2021 Regular Session of the General Assembly, to publish a final
8 enacted budget document, styled the Budget of the Commonwealth, based upon the
9 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
10 Budget as enacted by the 2020 and 2021 Regular Sessions, as well as other Acts which
11 contain appropriation provisions for the 2020-2022 fiscal biennium, and based upon
12 supporting documentation and legislative records as considered by the 2020 and 2021
13 Regular Sessions. This document shall include, for each agency and budget unit, a
14 consolidated budget summary statement of available regular and continuing appropriated
15 revenue by fund source, corresponding appropriation allocations by program or
16 subprogram as appropriate, budget expenditures by principal budget class, and any other
17 fiscal data and commentary considered necessary for budget execution by the Governor's
18 Office for Policy and Management and oversight by the Interim Joint Committee on
19 Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet
20 Budget shall be revised or adjusted only upon approval by the Governor's Office for
21 Policy and Management as provided in each Part of this Act and by KRS 48.400 to
22 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
23 and Revenue.

24 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
25 Director shall monitor and report on the financial condition of the Commonwealth.

26 **14. Prorating Administrative Costs:** The Secretary of the Finance and
27 Administration Cabinet is authorized to establish a system or formula or a combination of

1 both for prorating the administrative costs of the Finance and Administration Cabinet, the
2 Department of the Treasury, and the Office of the Attorney General relative to the
3 administration of programs in which there is joint participation by the state and federal
4 governments for the purpose of receiving the maximum amount of participation permitted
5 under the appropriate federal laws and regulations governing the programs. The receipts
6 and allotments under this section shall be reported to the Interim Joint Committee on
7 Appropriations and Revenue prior to any transfer of funds.

8 **15. Construction of Budget Provisions Regarding Executive Reorganization**

9 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
10 12.028, any executive reorganization order unless the executive order was confirmed or
11 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
12 2020 or 2021 Regular Session of the General Assembly.

13 **16. Budget Planning Report:** By August 15, 2021, the State Budget Director, in

14 conjunction with the Consensus Forecasting Group, shall provide to each branch of
15 government, pursuant to KRS 48.120, a budget planning report.

16 **17. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office

17 of State Budget Director shall provide to each branch of government detailed estimates
18 for the General Fund and Road Fund for the current and next two fiscal years of the
19 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
20 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
21 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
22 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
23 include for each tax expenditure the amount of revenue loss, a citation of the legal
24 authority for the tax expenditure, the year in which it was enacted, and the tax year in
25 which it became effective.

26 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of

27 this Act and in an appropriation provision in any Act of the 2020 Regular Session which

1 constitutes a duplicate appropriation shall be governed by KRS 48.312.

2 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a
3 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
4 consists.

5 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I
6 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
7 provision is found by a court of competent jurisdiction in a final, unappealable order to be
8 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
9 remaining sections, subsections, or provisions.

10 **21. Unclaimed Lottery Prize Money:** For each fiscal year, all unclaimed lottery
11 prize money under KRS 154A.110(3) shall be credited to the Kentucky Educational
12 Excellence Scholarship Reserve Account to be held as a subsidiary account within the
13 Finance and Administration Cabinet for the purpose of funding the KEES Program as
14 appropriated in this Act. If the Kentucky Higher Education Assistance Authority certifies
15 to the State Budget Director that the appropriations in this Act for the KEES Program
16 under the existing award schedule are insufficient to meet funds required for eligible
17 applicants, then the State Budget Director shall provide the necessary allotment of funds
18 in the balance of the KEES Reserve Account to fund the KEES Program. Actions taken
19 under this section shall be reported to the Interim Joint Committee on Appropriations and
20 Revenue on a timely basis.

21 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
22 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
23 insurance in each fiscal year for the Workers' Compensation Benefits and Reserve
24 Program administered by the Cabinet.

25 **23. Carry Forward and Undesignated General Fund and Road Fund Carry**
26 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
27 Secretary of the Finance and Administration Cabinet shall determine and certify, within

1 30 days of the close of fiscal year 2020-2021, the actual amount of undesignated balance
 2 of the General Fund and the Road Fund for the year just ended. The amounts from the
 3 undesignated fiscal year 2020-2021 General Fund and Road Fund balances that are
 4 designated and carried forward for budgeted purposes in the 2020-2022 fiscal biennium
 5 shall be determined by the State Budget Director during the close of the respective fiscal
 6 year and shall be reported to the Interim Joint Committee on Appropriations and Revenue
 7 within 30 days of the close of the fiscal year. Any General Fund undesignated balance in
 8 excess of the amount designated for budgeted purposes under this section shall be made
 9 available for the General Fund Surplus Expenditure Plan contained in Part VII of this Act
 10 unless otherwise provided in this Act. The Road Fund undesignated balance in excess of
 11 the amount designated for budgeted purposes under this section shall be made available
 12 for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless
 13 otherwise provided in this Act.

14 **24. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
 15 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
 16 Commissioner of the Department of Education, and other agency heads may request a
 17 reallocation among budget units under his or her administrative authority up to ten
 18 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
 19 for fiscal years 2020-2021 and 2021-2022 for approval by the State Budget Director. A
 20 request shall explain the need and use for the transfer authority under this section. The
 21 amount of transfer of General Fund appropriations shall be separately recorded and
 22 reported in the system of financial accounts and reports provided in KRS Chapter 45. The
 23 State Budget Director shall report a transfer made under this section, in writing, to the
 24 Interim Joint Committee on Appropriations and Revenue.

25 **25. Local School District Expenditure Flexibility:** Notwithstanding KRS
 26 160.470(6) or any statute to the contrary, during each fiscal year, local school districts
 27 may adopt and the Kentucky Board of Education may approve a working budget that

1 includes a minimum reserve of less than two percent of the total budget. The Kentucky
2 Department of Education shall monitor the financial position of any district that receives
3 approval for a working budget with a reserve of less than two percent and shall provide a
4 financial report for those districts at each meeting of the Kentucky Board of Education.

5 **26. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
6 appropriated in this Act shall not be expended for any purpose not specifically authorized
7 by the General Assembly in this Act nor shall funds appropriated in this Act be
8 transferred to or between any cabinet, department, board, commission, institution, agency,
9 or budget unit of state government unless specifically authorized by the General
10 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
11 section shall be reviewed and determined by the Interim Joint Committee on
12 Appropriations and Revenue.

13 **27. Budget Implementation:** The General Assembly directs that the Executive
14 Branch shall carry out all appropriations and budgetary language provisions as contained
15 in the State/Executive Budget. The Legislative Research Commission shall review
16 quarterly expenditure data to determine if an agency is out of compliance with this
17 directive. If the Legislative Research Commission suspects that any entity has acted in
18 non-conformity with this section, the Legislative Research Commission may order an
19 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
20 subject to the Kentucky Open Records Law.

21 **28. Information Technology:** All authorized computer information technology
22 projects shall submit a semiannual progress report to the Capital Projects and Bond
23 Oversight Committee. The reporting process shall begin six months after the project is
24 authorized and shall continue through completion of the project. The initial report shall
25 establish a timeline for completion and cash disbursement schedule. Each subsequent
26 report shall update the timeline and budgetary status of the project and explain in detail
27 any issues with completion date and funding.

1 **29. Equipment Service Contracts and Energy Efficiency Measures:** The
 2 General Assembly mandates that the Finance and Administration Cabinet review all
 3 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
 4 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
 5 efficiency measures.

6 **30. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
 7 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
 8 undertaken during the 2020-2022 fiscal biennium.

9 **31. Effects of Subsequent Legislation:** If any measure enacted during the 2021
 10 Regular Session of the General Assembly subsequent to this Act contains an
 11 appropriation or is projected to decrease General Fund revenues, that measure shall
 12 explicitly amend appropriations to ensure a balanced budget. Notwithstanding any
 13 provision of KRS 48.120(4) and (5) to the contrary, the official enacted revenue estimates
 14 of the Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of
 15 the 2021 Regular Session of the General Assembly to incorporate any projected revenue
 16 increases or decreases that will occur as a result of actions taken by the General Assembly
 17 subsequent to the passage of this Act by both chambers.

18 **32. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
 19 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
 20 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
 21 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
 22 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
 23 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
 24 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
 25 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
 26 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
 27 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing

Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of projects previously authorized by the General Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

33. Jailer Canteen Accounts: Notwithstanding KRS 67.0802(6)(a), any compensation resulting from the disposal of real or personal property that was purchased from a canteen account under KRS 441.135 shall be returned to the canteen account from which the real or personal property was originally purchased. All proceeds resulting from the disposal of real or personal property purchased from a canteen account shall be reported to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year.

34. COVID-19 Federal Funds: No Federal Funds received from the Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal Funds related to the COVID-19 emergency response shall be used to establish any new programs unless those new programs can be fully supported from existing appropriation amounts once all of the Federal Funds have been expended. No new positions shall be established unless those new positions are established as federally funded time-limited positions. The Office of State Budget Director shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all Federal Funds and associated matching funds related to the COVID-19 emergency response.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2021, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of

1 authorized permanent full-time and other positions based upon the enacted Executive
2 Budget of the Commonwealth and any adjustments authorized by provisions in this Act.
3 The total number of filled permanent full-time and all other positions shall not exceed the
4 authorized complements pursuant to this section. An agency head may request an increase
5 in the number of authorized positions to the State Budget Director. Upon approval of the
6 State Budget Director, the Secretary of the Personnel Cabinet may authorize the
7 employment of individuals in addition to the authorized complement. A report of the
8 actions authorized in this section shall be provided to the Legislative Research
9 Commission on a monthly basis.

10 **2. Salary Increment:** Notwithstanding KRS 18A.355 and 157.420(2), an
11 increment of one percent is provided in fiscal year 2021-2022 on the base salary or wages
12 of each eligible state employee on their anniversary date. The state employee salary
13 increment shall not be applicable to Department of Education employees subject to KRS
14 163.032 in fiscal year 2021-2022. Employees that receive a salary increment pursuant to
15 KRS 16.052(5) shall not be eligible to receive the one percent increment provided in this
16 section.

17 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
18 couples who are both eligible to participate in the state health insurance plan to be
19 covered under one family health benefit plan.

20 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
21 positions in the state parks, where the work assigned is dependent upon fluctuation in
22 tourism, may be assigned work hours from 25 hours per week and remain in full-time
23 positions.

24 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
25 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
26 from July 1, 2021, through June 30, 2022, and except as otherwise provided in this Act,
27 shall be 33.43 percent, consisting of 33.43 percent for pension for hazardous duty

1 employees; for the same period the employer contribution for employees of the State
2 Police Retirement System shall be 146.06 percent, consisting of 127.99 percent for
3 pension and 18.07 percent for health insurance. Notwithstanding any other provision of
4 this Act or KRS 61.565 or 61.702 to the contrary, the actuarially accrued liability
5 employer contribution rate from July 1, 2021, through June 30, 2022, for nonhazardous
6 employees in the executive branch departments shall be determined by the State Budget
7 Director by May 1, 2021. For purposes of this section, employees in the executive branch
8 includes all executive branch departments, program cabinets and their respective
9 departments, and administrative bodies enumerated in KRS 12.020, and any other
10 executive branch agencies administratively attached to a department, program cabinet, or
11 administrative body enumerated in KRS 12.020 shall be considered a single individual
12 employer and only one value shall be computed for these employers. The employer
13 contribution rate shall include the normal cost contribution of 10.10 percent and be
14 sufficient to adhere to the prorated amount of the actuarially accrued liability to each
15 individual nonhazardous employer as determined by the Kentucky Employees Retirement
16 System. The rates above apply to wages and salaries earned for work performed during
17 the described period regardless of when the employee is paid for the time worked.

18 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
19 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
20 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2021, and July 1, 2022,
21 respectively.

22 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
23 (b), if a public employee waives coverage provided by his or her employer under the
24 Public Employee Health Insurance Program, the employer shall forward a monthly
25 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
26 an employer contribution to a health reimbursement account or a health flexible spending
27 account, but not less than \$175 per month, subject to any conditions or limitations

imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative fees associated with a health reimbursement account or health flexible spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

8. State Group Health Insurance Plan - Transfer Between Plan Years:

Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds from Plan Year 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year 2020 or any combination thereof to satisfy claims or expenses in Plan Year 2021 and Plan Year 2022.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2020-2021 and fiscal year 2021-2022:

	2020-21	2021-22
A. GENERAL GOVERNMENT		
1. Department for Local Government		
Local Government Economic		
Development Fund Investment Pool	1,500,000	582,000
(KRS 42.4582 and 42.4592)		
2. Department for Local Government		
Agency Revenue Fund	1,000,000	-0-
(KRS 65A.020(5))		
3. Secretary of State		

1	Agency Revenue Fund	2,000,000	-0-
2	4. Attorney General		
3	Agency Revenue Fund	500,000	500,000
4	(KRS 48.005(4))		
5	5. School Facilities Construction Commission		
6	Agency Revenue Fund	2,900,000	8,275,600
7	(KRS 157.618)		
8	6. Office of State Budget Director		
9	Special Revenue Fund	43,947,400	-0-

10 These fund transfers represent federal Coronavirus Relief Fund Reimbursements
 11 from fiscal year 2019-2020 that were reimbursed in fiscal year 2020-2021.

12 **B. ECONOMIC DEVELOPMENT CABINET**

13 **1. Economic Development**

14	Other Special Revenue Fund	-0-	114,700
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15 **C. DEPARTMENT OF EDUCATION**

16 **1. Operations and Support Services**

17	Agency Revenue Fund	200,000	-0-
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18 **2. Learning and Results Services**

19	Agency Revenue Fund	-0-	4,000,000
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20 **D. ENERGY AND ENVIRONMENT CABINET**

21 **1. Secretary**

22	Kentucky Pride Trust Fund	2,006,300	2,006,300
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23 (KRS 224.43-505(2)(a)3.)

24 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
 25 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
 26 Acts ch. 156, Part II, A., 3., c..

27 **2. Environmental Protection**

1	Waste Tire Trust Fund	1,500,000	2,000,000
2	(KRS 224.50-880)		
3	3. Environmental Protection		
4	Insurance Administration Fund	30,000,000	13,000,000
5	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		
6	4. Public Service Commission		
7	Agency Revenue Fund	200,000	200,000
8	(KRS 278.5499)		
9	E. FINANCE AND ADMINISTRATION CABINET		
10	1. General Administration		
11	Agency Revenue Fund	250,000	-0-
12	2. General Administration		
13	Other Expendable Trust Fund	4,900,000	-0-
14	(KRS 42.205)		
15	3. Controller		
16	Agency Revenue Fund	2,000,000	-0-
17	4. Controller		
18	Revenue Fund	-0-	66,000
19	5. Controller		
20	Tobacco Fund Interest	1,663,700	-0-
21	(KRS 194A.055, 200.151, 248.654, and 248.655)		
22	6. Facilities and Support Services		
23	Agency Revenue Fund	700,000	-0-
24	7. Facilities and Support Services		
25	Capital Construction Investment		
26	Income Account	10,000,000	-0-
27	8. Commonwealth Office of Technology		

1	Computer Services Fund	14,044,400	-0-
2	(KRS 45.253)		

3 **F. HEALTH AND FAMILY SERVICES CABINET**

4 **1. General Administration and Program Support**

5	Malt Beverage Education Fund	500,000	500,000
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6 **2. Public Health**

7	Agency Revenue Fund	4,000,000	-0-
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8 **G. JUSTICE AND PUBLIC SAFETY CABINET**

9 **1. Criminal Justice Training**

10	Agency Revenue Fund	-0-	832,000
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11 Notwithstanding KRS 15.430, 15.470 and 136.392(2), these funds transfers to the
 12 General Fund support the General Fund debt service for new bonds as set forth in Part II,
 13 Capital Projects Budget, of this Act.

14 **2. Juvenile Justice**

15	Agency Revenue Fund	-0-	5,452,100
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16 **H. PERSONNEL CABINET**

17 **1. General Operations**

18	Agency Revenue Fund	2,690,700	-0-
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19 These funds transfers to the General Fund support General Fund debt service on
 20 bonds for the new Personnel/Payroll system.

21 **2. Workers' Compensation Benefits and Reserve**

22 State Employees Workers'

23	Compensation Reserve	2,500,000	2,000,000
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24 (KRS 18A.375(3))

25 **I. POSTSECONDARY EDUCATION**

26 **1. Kentucky Higher Education Assistance Authority**

27	Other Special Revenue	1,000,000	1,000,000
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1 (KRS 164.7891(11))

2 **2. Kentucky Higher Education Assistance Authority**

3 Agency Revenue Fund -0- 1,300,000

4 (KRS 199.990(3))

5 **3. Council on Postsecondary Education**

6 Other Special Revenue Fund -0- 451,500

7 **J. PUBLIC PROTECTION CABINET**

8 **1. Financial Institutions**

9 Agency Revenue Fund 4,000,000 4,000,000

10 (KRS 286.1-485)

11 **2. Housing, Buildings and Construction**

12 Agency Revenue Fund 600,000 600,000

13 (KRS 198B.090(10), 198B.095(4), and 198B.4037)

14 **3. Insurance**

15 Agency Revenue Fund 31,000,000 31,000,000

16 (KRS 304.2-300 and 304.2-400)

17 **K. TOURISM, ARTS AND HERITAGE CABINET**

18 **1. Secretary**

19 Agency Revenue Fund 1,000,000 -0-

20 (KRS 142.406(2) and (3))

21 TOTAL - FUNDS TRANSFER 166,602,500 77,880,200

22 **PART VI**

23 **GENERAL FUND BUDGET REDUCTION PLAN**

24 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
 25 enacted for state government in the event of an actual or projected revenue shortfall in
 26 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
 27 \$11,729,000,000 in fiscal year 2020-2021 and \$12,020,400,000 in fiscal year 2021-2022,

1 as modified by related Acts and actions of the General Assembly in an extraordinary or
2 regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the
3 minimum level of constitutional functions, and other items that may be specified in this
4 Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
5 specific plan to address the proportionate share of the General Fund revenue shortfall
6 applicable to the respective branch. No budget revision action shall be taken by a branch
7 head in excess of the actual or projected revenue shortfall.

8 The Governor, the Chief Justice, and the Legislative Research Commission shall
9 direct and implement reductions in allotments and appropriations only for their respective
10 branch budget units as may be necessary, as well as take other measures which shall be
11 consistent with the provisions of this Part and biennial branch budget bills.

12 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
13 less, the following General Fund budget reduction actions shall be implemented:

14 (1) The Local Government Economic Assistance and the Local Government
15 Economic Development Funds shall be adjusted by the Secretary of the Finance and
16 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
17 modified by the provisions of this Act;

18 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
19 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
20 determined by the head of each branch for its respective budget units. No transfers to the
21 General Fund shall be made from the following:

22 (a) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
23 including but not limited to unexpended debt service and the Tobacco Unbudgeted
24 Interest Income-Rural Development Trust Fund, in either fiscal year; and

25 (3) Any unanticipated Phase I Master Settlement Agreement revenues in both
26 fiscal years shall be appropriated according to Part X of this Act and shall not be
27 transferred to the General Fund;

1 (4) Use of the unappropriated balance of the General Fund surplus shall be
2 applied;

3 (5) Any language provision that expresses legislative intent regarding a specific
4 appropriation shall not be reduced by a greater percentage than the reduction to the
5 General Fund appropriation for that budget unit;

6 (6) Reduce General Fund appropriations in Executive Branch agencies' operating
7 budget units by a sufficient amount to balance either fiscal year. No reductions of General
8 Fund appropriations shall be made from the Local Government Economic Assistance
9 Fund or the Local Government Economic Development Fund;

10 (7) Excess General Fund appropriations which accrue as a result of personnel
11 vacancies and turnover, and reduced requirements for operating expenses, grants, and
12 capital outlay shall be determined and applied by the heads of the executive, judicial, and
13 legislative departments of state government for their respective branches. The branch
14 heads shall certify the available amounts which shall be applied to budget units within the
15 respective branches and shall promptly transmit the certification to the Secretary of the
16 Finance and Administration Cabinet and the Legislative Research Commission. The
17 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
18 transmitted by the branch heads.

19 Branch heads shall take care, by their respective actions, to protect, preserve, and
20 advance the fundamental health, safety, legal and social welfare, and educational well-
21 being of the citizens of the Commonwealth;

22 (8) Funds available in the Budget Reserve Trust Fund shall be applied in an
23 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2020-2021 and
24 50 percent in fiscal year 2021-2022; and

25 (9) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
26 (1) to (8) of this Part are insufficient to eliminate an actual or projected General Fund
27 revenue shortfall, then the Governor is empowered and directed to take necessary actions

1 with respect to the Executive Branch budget units to balance the budget by such actions
2 conforming with the criteria expressed in this Part.

3 **PART VII**

4 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

5 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
6 established a plan for the expenditure of General Fund surplus moneys pursuant to a
7 General Fund Surplus Expenditure Plan contained in this Part for fiscal year 2021-2022.
8 Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made
9 available for the General Fund Surplus Expenditure Plan pursuant to Part III, General
10 Provisions, Section 23. of this Act are appropriated to the following:

11 For the surplus moneys from fiscal year 2020-2021:

12 (a) An amount may be reserved for authorized expenditures without a sum-
13 specific appropriation amount, known as Necessary Government Expenses, including but
14 not limited to Emergency Orders formally declared by the Governor in an Executive
15 Order; and

16 (b) The remaining amount to the Budget Reserve Trust Fund; and

17 (2) The Secretary of the Finance and Administration Cabinet shall determine,
18 within 30 days after the close of fiscal year 2020-2021, based on the official financial
19 records of the Commonwealth, the amount of actual General Fund undesignated fund
20 balance for the General Fund Surplus Account that may be available for expenditure
21 pursuant to the Plan in fiscal year 2021-2022. The Secretary of the Finance and
22 Administration Cabinet shall certify the amount of actual General Fund undesignated
23 fund balance available for expenditure to the Legislative Research Commission.

24 **PART VIII**

25 **ROAD FUND BUDGET REDUCTION PLAN**

26 There is established a Road Fund Budget Reduction Plan for fiscal year 2020-2021
27 and fiscal year 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory

1 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
 2 of an actual or projected revenue shortfall in Road Fund revenue receipts of
 3 \$1,577,700,000 in fiscal year 2020-2021 and \$1,609,200,000 in fiscal year 2021-2022, as
 4 modified by related Acts and actions of the General Assembly in an extraordinary or
 5 regular session, the Governor shall implement sufficient reductions as may be required to
 6 protect the highest possible level of service.

7 **PART IX**

8 **ROAD FUND SURPLUS EXPENDITURE PLAN**

9 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
 10 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
 11 Account shall be appropriated to the State Construction Account within the Highways
 12 budget unit and utilized to support projects in the 2020-2022 Biennial Highway
 13 Construction Program.

14 **PART X**

15 **PHASE I TOBACCO SETTLEMENT**

16 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
 17 national settlement agreement between the tobacco industry and the collective states as
 18 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
 19 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
 20 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
 21 and 46 Settling States which provides reimbursement to states for smoking-related
 22 expenditures made over time.

23 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
 24 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
 25 the states annually in April of each year.

26 **(3) MSA Payment Amount Variables:** The total settlement amount to be
 27 distributed on each payment date is subject to change pursuant to several variables

1 provided in the MSA, including inflation adjustments, volume adjustments, previously
2 settled states adjustments, and the nonparticipating manufacturers adjustment.

3 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
4 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
5 Settlement payments shall be deposited to the credit of the General Fund and shall
6 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
7 the credit of the General Fund surplus but shall continue forward from each fiscal year to
8 the next fiscal year to the extent that any balance is unexpended.

9 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
10 of the Consensus Forecasting Group, the amount of MSA payments expected to be
11 received in fiscal year 2020-2021 is \$106,300,000 and in fiscal year 2021-2022 is
12 \$103,000,000. It is recognized that payments to be received by the Commonwealth are
13 estimated and are subject to change. If MSA payments received are less than the official
14 estimates, appropriation reductions shall be applied as follows: after exempting
15 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
16 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
17 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
18 payments received exceed the official estimates, appropriation increases shall be applied
19 as follows: after exempting appropriations for debt service, the Attorney General, and the
20 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
21 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
22 Fund.

23 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
24 \$150,000 of the MSA payments received in each fiscal year is appropriated to the
25 Attorney General for the state's diligent enforcement of noncompliant nonparticipating
26 manufacturers.

27 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of

\$250,000 of the MSA payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

c. Debt Service: Notwithstanding KRS 248.654 and 248.703(4), a total of \$30,863,200 in MSA payments in fiscal year 2020-2021 and \$26,601,200 in fiscal year 2021-2022 is appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

d. Agricultural Development Initiatives: Notwithstanding KRS 248.654 and 248.703(4), a total of \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in fiscal year 2021-2022 is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives as specified in this Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS, a total of \$25,439,100 in MSA payments in fiscal year 2020-2021 and \$25,085,400 in fiscal year 2021-2022 is appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), a total of \$13,042,700 in MSA payments in fiscal year 2020-2021 and \$13,806,900 in fiscal year 2021-2022 is appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Debt Service	30,863,200	26,601,200

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022 shall lapse.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2020-2021 or fiscal year 2021-2022 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Governor's Office of Agricultural Policy	34,594,800	34,968,800

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS 248.703(1)(a).

(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund (Tobacco) Appropriations: Any remaining uncommitted or unobligated funds from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board shall not be approved by the Agricultural Development Board for any other project until appropriated by the General Assembly.

2. DEPARTMENT OF AGRICULTURE

Budget Unit	2020-21	2021-22
a. Agriculture	500,000	500,000

(1) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the

1 Farms to Food Banks Program.

2 **3. ENERGY AND ENVIRONMENT CABINET**

3 Budget Unit	2020-21	2021-22
4 a. Natural Resources	3,386,800	3,423,400

5 **(1) Environmental Stewardship Program:** Included in the above General Fund
 6 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 7 year 2021-2022 for the Environmental Stewardship Program.

8 **(2) Conservation District Local Aid:** Included in the above General Fund
 9 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 10 to provide direct aid to local conservation districts.

11 TOTAL - AGRICULTURAL	38,481,600	38,892,200
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12 **APPROPRIATIONS**

13 **D. EARLY CHILDHOOD DEVELOPMENT**

14 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

15 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 16 shall be as follows:

17 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

18 Budget Unit	2020-21	2021-22
19 a. General Administration and Program Support	1,400,000	2,050,000

20 **(1) Early Childhood Development:** Included in the above General Fund
 21 (Tobacco) appropriation is \$1,400,000 in fiscal year 2020-2021 and \$2,050,000 in fiscal
 22 year 2021-2022 for the Early Childhood Advisory Council.

23 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

24 Budget Units	2020-21	2021-22
25 a. Community Based Services	12,250,000	11,000,000

26 **(1) Early Childhood Development Program:** Included in the above General
 27 Fund (Tobacco) appropriation is \$9,750,000 in fiscal year 2020-2021 and \$9,750,000 in

1 fiscal year 2021-2022 for the Early Childhood Development Program.

2 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
3 above General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2020-2021 and
4 \$1,250,000 in fiscal year 2021-2022 for the Early Childhood Adoption and Foster Care
5 Supports Program.

6		2020-21	2021-22
7	b. Public Health	9,873,100	10,040,200

8 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
9 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
10 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
11 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
12 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
13 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
14 and \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
15 Childhood Oral Health.

16	c. Behavioral Health, Developmental and	2020-21	2021-22
17	Intellectual Disabilities Services	1,916,000	1,995,200

18 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
19 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in
20 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women
21 with a history of substance abuse problems.

22 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
23 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
24 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
25 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
26 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
27 Southeast Center for Agricultural Health and Injury Prevention, and other entities to

1 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
 2 communities in Kentucky and to improve access to information on mental health issues
 3 and available treatment services. The Department for Behavioral Health, Developmental
 4 and Intellectual Disabilities shall provide cultural competency training to staff to address
 5 the unique mental health challenges affecting the state's rural communities. The
 6 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 7 provide outreach, treatment, and other necessary services to improve the mental health
 8 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
 9 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 10 Department of Agriculture and the University of Kentucky Southeast Center for
 11 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 12 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
 13 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 14 Services shall submit a report on the results of the pilot program, including but not
 15 limited to the number of participants, the mental health issues addressed, and the funding
 16 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 17 Committee on Agriculture by June 30, 2022.

18 TOTAL - EARLY CHILDHOOD 25,439,100 25,085,400
 19 APPROPRIATIONS

20 E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

21 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

22 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 23 health care improvement shall be as follows:

24 1. CABINET FOR HEALTH AND FAMILY SERVICES

25 Budget Unit	2020-21	2021-22
26 a. Public Health	2,000,000	2,989,600
27 (1) Smoking Cessation Program: Included in the above General Fund (Tobacco)		

1 appropriation is \$2,000,000 in fiscal year 2020-2021 and \$2,989,600 in fiscal year 2021-
2 2022 for Smoking Cessation.

3 **2. JUSTICE AND PUBLIC SAFETY CABINET**

4 Budget Unit	2020-21	2021-22
5 a. Justice Administration	3,516,600	4,836,100

6 **(1) Office of Drug Control Policy:** Included in the above General Fund
7 (Tobacco) appropriation is \$3,166,600 in fiscal year 2020-2021 and \$4,836,100 in fiscal
8 year 2021-2022 for the Office of Drug Control Policy.

9 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
10 appropriation is \$350,000 in fiscal year 2020-2021 to support the Restorative Justice
11 Program administered by the Volunteers of America.

12 **3. POSTSECONDARY EDUCATION**

13 Budget Unit	2020-21	2021-22
14 a. Council on Postsecondary Education	7,526,100	5,981,200

15 **(1) Cancer Research and Screening:** Included in the above General Fund
16 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$5,981,200 in fiscal
17 year 2021-2022 for cancer research and screening. The appropriation in each fiscal year
18 shall be equally shared between the University of Kentucky and the University of
19 Louisville.

20 **(2) Spinal Cord and Head Injury Research:** Included in the above General
21 Fund (Tobacco) appropriation is \$650,000 in fiscal year 2020-2021 for spinal cord and
22 head injury research. In accordance with KRS 211.500 to 211.504, the appropriation shall
23 be shared between the University of Kentucky and the University of Louisville.

24 TOTAL - HEALTH CARE	13,042,700	13,806,900
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25 TOTAL - PHASE I TOBACCO SETTLEMENT

26 FUNDING PROGRAM	108,226,600	104,785,700
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27 **PART XI**

1	STATE/EXECUTIVE BRANCH BUDGET SUMMARY		
2	OPERATING BUDGET		
3		2020-21	2021-22
4	General Fund (Tobacco)	108,226,600	104,785,700
5	General Fund	10,986,964,000	11,648,243,300
6	Restricted Funds	9,041,038,200	10,111,104,400
7	Federal Funds	17,153,514,900	14,906,435,300
8	Road Fund	83,613,900	120,516,100
9	SUBTOTAL	37,373,357,600	36,891,084,800
10	CAPITAL PROJECTS BUDGET		
11		2020-21	2021-22
12	General Fund	700,000	172,000,000
13	Restricted Funds	5,888,416,200	81,712,700
14	Federal Funds	135,451,000	38,731,000
15	Bond Funds	310,772,300	161,747,000
16	Agency Bonds	422,138,000	336,914,900
17	Investment Income	9,536,000	11,156,000
18	Other Funds	1,771,918,000	5,500,000
19	SUBTOTAL	8,538,931,500	807,761,600
20	TOTAL - STATE/EXECUTIVE BUDGET		
21		2020-21	2021-22
22	General Fund (Tobacco)	108,226,600	104,785,700
23	General Fund	10,987,664,000	11,820,243,300
24	Restricted Funds	14,929,454,400	10,192,817,100
25	Federal Funds	17,288,965,900	14,945,166,300
26	Road Fund	83,613,900	120,516,100
27	Bond Funds	310,772,300	161,747,000

1	Agency Bonds	422,138,000	336,914,900
2	Investment Income	9,536,000	11,156,000
3	Other Funds	1,771,918,000	5,500,000
4	TOTAL FUNDS	45,912,289,100	37,698,846,400