

HIGHER EDUCATION BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Kelly B. Miles

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$2,116,745,900 in operating and capital budgets for fiscal year 2022, including:

- \$421,611,600 from the General Fund;
- \$766,228,900 from the Education Fund; and
- \$928,905,400 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2022, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL



Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH

ITEM 1	To University of Utah - Education and General	
	From Land Grant Management Fund, One-Time	(502,100)
	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	502,100

UTAH STATE UNIVERSITY

ITEM 2	To Utah State University - Education and General	
	From Land Grant Management Fund, One-Time	(150,600)
	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	150,600

Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH

ITEM 3	To University of Utah - Education and General	
	From General Fund	203,863,900
	From Education Fund	80,635,200
	From Dedicated Credits Revenue	307,879,800
	From Education Fund Restricted - Performance Funding Rest. Acct.	4,479,700
	From Uniform School Fund Rest. - Trust Distribution Account	502,100
	From Beginning Nonlapsing Balances	8,388,900
	From Closing Nonlapsing Balances	(8,388,900)

Schedule of Programs:

	Education and General	527,834,500
	Operations and Maintenance	69,526,200

ITEM 4	To University of Utah - Educationally Disadvantaged	
	From Education Fund	709,800
	From Revenue Transfers	34,500

70		From Beginning Nonlapsing Balances	298,800
71		From Closing Nonlapsing Balances	(298,800)
72		Schedule of Programs:	
73		Educationally Disadvantaged	744,300
74	ITEM 5	To University of Utah - School of Medicine	
75		From Education Fund	37,597,800
76		From Dedicated Credits Revenue	30,671,400
77		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
78		From Beginning Nonlapsing Balances	9,506,200
79		From Closing Nonlapsing Balances	(9,506,200)
80		Schedule of Programs:	
81		School of Medicine	71,069,200
82	ITEM 6	To University of Utah - Cancer Research and Treatment	
83		From Education Fund	8,002,100
84		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
85		From Beginning Nonlapsing Balances	188,700
86		From Closing Nonlapsing Balances	(188,700)
87		Schedule of Programs:	
88		Cancer Research and Treatment	10,002,100
89	ITEM 7	To University of Utah - University Hospital	
90		From Education Fund	5,287,600
91		From Dedicated Credits Revenue	455,800
92		From Beginning Nonlapsing Balances	428,800
93		From Closing Nonlapsing Balances	(428,800)
94		Schedule of Programs:	
95		University Hospital	5,146,500
96		Miners' Hospital	596,900
97	ITEM 8	To University of Utah - School of Dentistry	
98		From Education Fund	2,750,100
99		From Dedicated Credits Revenue	4,105,100
100		From Beginning Nonlapsing Balances	107,900
101		From Closing Nonlapsing Balances	(107,900)
102		Schedule of Programs:	
103		School of Dentistry	6,855,200
104	ITEM 9	To University of Utah - Public Service	
105		From Education Fund	2,226,400
106		From Beginning Nonlapsing Balances	454,684
107		From Closing Nonlapsing Balances	(454,684)

108		Schedule of Programs:	
109		Seismograph Stations	760,200
110		Natural History Museum of Utah	1,339,000
111		State Arboretum	127,200
112	ITEM 10	To University of Utah - Statewide TV Administration	
113		From Education Fund	2,677,400
114		From Beginning Nonlapsing Balances	123,000
115		From Closing Nonlapsing Balances	(123,000)
116		Schedule of Programs:	
117		Public Broadcasting	2,677,400
118	ITEM 11	To University of Utah - Poison Control Center	
119		From Education Fund	2,853,400
120		From Beginning Nonlapsing Balances	227,300
121		From Closing Nonlapsing Balances	(227,300)
122		Schedule of Programs:	
123		Poison Control Center	2,853,400
124	ITEM 12	To University of Utah - Center on Aging	
125		From Education Fund	112,000
126		From Beginning Nonlapsing Balances	3,700
127		From Closing Nonlapsing Balances	(3,700)
128		Schedule of Programs:	
129		Center on Aging	112,000
130	ITEM 13	To University of Utah - Rocky Mountain Center for Occupational	
131		and Environmental Health	
132		From Education Fund	1,000
133		From General Fund Restricted - Workplace Safety Account	174,000
134		From Beginning Nonlapsing Balances	5,500
135		From Closing Nonlapsing Balances	(5,500)
136		Schedule of Programs:	
137		Center for Occupational and Environmental Health	175,000
138	ITEM 14	To University of Utah - SafeUT Crisis Text and Tip	
139		From General Fund	250,000
140		From Education Fund	2,645,000
141		Schedule of Programs:	
142		SafeUT Operations	2,895,000
143		UTAH STATE UNIVERSITY	
144	ITEM 15	To Utah State University - Education and General	
145		From General Fund	117,244,600

146	From Education Fund	44,844,700
147	From Dedicated Credits Revenue	128,365,700
148	From Education Fund Restricted - Performance Funding Rest. Acct.	3,146,000
149	From Revenue Transfers	634,800
150	From Uniform School Fund Rest. - Trust Distribution Account	150,600
151	From Beginning Nonlapsing Balances	19,350,300
152	From Closing Nonlapsing Balances	(19,350,300)
153	Schedule of Programs:	
154	Education and General	253,858,200
155	USU - School of Veterinary Medicine	5,362,600
156	Operations and Maintenance	35,165,600
157	ITEM 16 To Utah State University - USU - Eastern Education and General	
158	From Education Fund	12,205,300
159	From Dedicated Credits Revenue	3,045,900
160	From Beginning Nonlapsing Balances	1,595,000
161	From Closing Nonlapsing Balances	(1,595,000)
162	Schedule of Programs:	
163	USU - Eastern Education and General	15,251,200
164	ITEM 17 To Utah State University - Educationally Disadvantaged	
165	From Education Fund	97,800
166	From Beginning Nonlapsing Balances	34,000
167	From Closing Nonlapsing Balances	(34,000)
168	Schedule of Programs:	
169	Educationally Disadvantaged	97,800
170	ITEM 18 To Utah State University - USU - Eastern Educationally	
171	Disadvantaged	
172	From Education Fund	102,400
173	From Beginning Nonlapsing Balances	64,600
174	From Closing Nonlapsing Balances	(64,600)
175	Schedule of Programs:	
176	USU - Eastern Educationally Disadvantaged	102,400
177	ITEM 19 To Utah State University - USU - Eastern Career and Technical	
178	Education	
179	From Education Fund	3,374,100
180	From Revenue Transfers	5,500
181	From Beginning Nonlapsing Balances	163,800
182	From Closing Nonlapsing Balances	(163,800)
183	Schedule of Programs:	

184		USU - Eastern Career and Technical Education	3,379,600
185	ITEM 20	To Utah State University - Regional Campuses	
186		From Education Fund	14,023,100
187		From Dedicated Credits Revenue	27,985,100
188		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
189		Account	250,000
190		From Revenue Transfers	324,200
191		From Beginning Nonlapsing Balances	2,913,600
192		From Closing Nonlapsing Balances	(2,913,600)
193		Schedule of Programs:	
194		Administration	5,020,100
195		Uintah Basin Regional Campus	10,714,900
196		Brigham City Regional Campus	14,782,400
197		Tooele Regional Campus	12,065,000
198	ITEM 21	To Utah State University - Water Research Laboratory	
199		From Education Fund	2,203,000
200		From General Fund Restricted - Mineral Lease	1,745,800
201		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
202		From Beginning Nonlapsing Balances	2,344,700
203		From Closing Nonlapsing Balances	(2,344,700)
204		Schedule of Programs:	
205		Water Research Laboratory	4,015,200
206	ITEM 22	To Utah State University - Agriculture Experiment Station	
207		From Education Fund	14,115,100
208		From Federal Funds	1,813,800
209		From Beginning Nonlapsing Balances	411,200
210		From Closing Nonlapsing Balances	(411,200)
211		Schedule of Programs:	
212		Agriculture Experiment Station	15,928,900
213	ITEM 23	To Utah State University - Cooperative Extension	
214		From Education Fund	17,832,500
215		From Federal Funds	2,088,500
216		From Revenue Transfers	69,600
217		From Beginning Nonlapsing Balances	1,387,400
218		From Closing Nonlapsing Balances	(1,387,400)
219		Schedule of Programs:	
220		Cooperative Extension	19,990,600
221	ITEM 24	To Utah State University - Prehistoric Museum	

222		From Education Fund	472,300
223		From Beginning Nonlapsing Balances	10,600
224		From Closing Nonlapsing Balances	(10,600)
225		Schedule of Programs:	
226		Prehistoric Museum	472,300
227	ITEM 25	To Utah State University - Blanding Campus	
228		From Education Fund	3,105,400
229		From Dedicated Credits Revenue	1,053,300
230		From Revenue Transfers	117,300
231		From Beginning Nonlapsing Balances	105,900
232		From Closing Nonlapsing Balances	(105,900)
233		Schedule of Programs:	
234		Blanding Campus	4,276,000
235		WEBER STATE UNIVERSITY	
236	ITEM 26	To Weber State University - Education and General	
237		From Education Fund	96,286,400
238		From Dedicated Credits Revenue	78,040,700
239		From Education Fund Restricted - Performance Funding Rest. Acct.	1,673,200
240		From Revenue Transfers	1,786,500
241		From Beginning Nonlapsing Balances	3,605,900
242		From Closing Nonlapsing Balances	(3,605,900)
243		Schedule of Programs:	
244		Education and General	160,923,500
245		Operations and Maintenance	16,863,300
246	ITEM 27	To Weber State University - Educationally Disadvantaged	
247		From Education Fund	398,700
248		From Beginning Nonlapsing Balances	128,500
249		From Closing Nonlapsing Balances	(128,500)
250		Schedule of Programs:	
251		Educationally Disadvantaged	398,700
252		SOUTHERN UTAH UNIVERSITY	
253	ITEM 28	To Southern Utah University - Education and General	
254		From General Fund	20,100
255		From Education Fund	48,482,000
256		From Dedicated Credits Revenue	50,525,100
257		From Education Fund Restricted - Performance Funding Rest. Acct.	790,400
258		From Beginning Nonlapsing Balances	6,598,800
259		From Closing Nonlapsing Balances	(6,598,800)

260		Schedule of Programs:	
261		Education and General	91,025,600
262		Operations and Maintenance	8,792,000
263	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
264		From Education Fund	97,600
265		From Beginning Nonlapsing Balances	26,400
266		From Closing Nonlapsing Balances	(26,400)
267		Schedule of Programs:	
268		Educationally Disadvantaged	97,600
269	ITEM 30	To Southern Utah University - Shakespeare Festival	
270		From Education Fund	21,600
271		Schedule of Programs:	
272		Shakespeare Festival	21,600
273	ITEM 31	To Southern Utah University - Rural Development	
274		From Education Fund	110,600
275		From Beginning Nonlapsing Balances	40,500
276		From Closing Nonlapsing Balances	(40,500)
277		Schedule of Programs:	
278		Rural Development	110,600
279		UTAH VALLEY UNIVERSITY	
280	ITEM 32	To Utah Valley University - Education and General	
281		From General Fund	100,005,700
282		From Education Fund	26,949,200
283		From Dedicated Credits Revenue	144,961,100
284		From Education Fund Restricted - Performance Funding Rest. Acct.	2,014,900
285		From Other Financing Sources	135,000
286		From Beginning Nonlapsing Balances	18,238,700
287		From Closing Nonlapsing Balances	(18,238,700)
288		Schedule of Programs:	
289		Education and General	252,518,800
290		Operations and Maintenance	21,547,100
291	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
292		From Education Fund	185,000
293		From Beginning Nonlapsing Balances	10,000
294		From Closing Nonlapsing Balances	(10,000)
295		Schedule of Programs:	
296		Educationally Disadvantaged	185,000
297	ITEM 34	To Utah Valley University - Fire and Rescue Training	

298		From Education Fund	4,200,000
299		Schedule of Programs:	
300		Fire and Rescue Training	4,200,000
301		SNOW COLLEGE	
302	ITEM 35	To Snow College - Education and General	
303		From General Fund	90,200
304		From Education Fund	27,609,000
305		From Dedicated Credits Revenue	12,016,200
306		From Education Fund Restricted - Performance Funding Rest. Acct.	401,600
307		From Revenue Transfers	753,400
308		From Beginning Nonlapsing Balances	2,103,200
309		From Closing Nonlapsing Balances	(2,103,200)
310		Schedule of Programs:	
311		Education and General	35,208,900
312		Operations and Maintenance	5,661,500
313	ITEM 36	To Snow College - Educationally Disadvantaged	
314		From Education Fund	32,000
315		Schedule of Programs:	
316		Educationally Disadvantaged	32,000
317	ITEM 37	To Snow College - Career and Technical Education	
318		From Education Fund	1,873,200
319		Schedule of Programs:	
320		Career and Technical Education	1,873,200
321		DIXIE STATE UNIVERSITY	
322	ITEM 38	To Dixie State University - Education and General	
323		From General Fund	100,500
324		From Education Fund	45,321,900
325		From Dedicated Credits Revenue	34,658,000
326		From Education Fund Restricted - Performance Funding Rest. Acct.	492,500
327		From Revenue Transfers	150,000
328		From Other Financing Sources	555,000
329		From Beginning Nonlapsing Balances	3,599,000
330		From Closing Nonlapsing Balances	(3,599,000)
331		Schedule of Programs:	
332		Education and General	72,676,500
333		Operations and Maintenance	8,601,400
334	ITEM 39	To Dixie State University - Educationally Disadvantaged	
335		From Education Fund	25,500

336		From Beginning Nonlapsing Balances	500
337		From Closing Nonlapsing Balances	(500)
338		Schedule of Programs:	
339		Educationally Disadvantaged	25,500
340	ITEM 40	To Dixie State University - Zion Park Amphitheater	
341		From Education Fund	58,200
342		From Dedicated Credits Revenue	34,700
343		From Beginning Nonlapsing Balances	2,400
344		From Closing Nonlapsing Balances	(2,400)
345		Schedule of Programs:	
346		Zion Park Amphitheater	92,900
347		SALT LAKE COMMUNITY COLLEGE	
348	ITEM 41	To Salt Lake Community College - Education and General	
349		From General Fund	30,900
350		From Education Fund	98,948,800
351		From Dedicated Credits Revenue	58,533,400
352		From Education Fund Restricted - Performance Funding Rest. Acct.	1,708,000
353		From Revenue Transfers	3,688,300
354		From Beginning Nonlapsing Balances	3,054,900
355		From Closing Nonlapsing Balances	(3,054,900)
356		Schedule of Programs:	
357		Education and General	141,857,600
358		Operations and Maintenance	21,051,800
359	ITEM 42	To Salt Lake Community College - Educationally Disadvantaged	
360		From Education Fund	178,400
361		From Beginning Nonlapsing Balances	(1,500)
362		From Closing Nonlapsing Balances	1,500
363		Schedule of Programs:	
364		Educationally Disadvantaged	178,400
365	ITEM 43	To Salt Lake Community College - School of Applied Technology	
366		From Education Fund	7,068,100
367		From Dedicated Credits Revenue	1,028,600
368		From Beginning Nonlapsing Balances	261,681
369		From Closing Nonlapsing Balances	(261,681)
370		Schedule of Programs:	
371		School of Applied Technology	8,096,700
372		UTAH BOARD OF HIGHER EDUCATION	
373	ITEM 44	To Utah Board of Higher Education - Administration	

374	From General Fund	5,700
375	From Education Fund	8,003,700
376	From Revenue Transfers	477,800
377	From Beginning Nonlapsing Balances	2,178,100
378	From Closing Nonlapsing Balances	(2,178,100)
379	Schedule of Programs:	
380	Administration	8,487,200
381	ITEM 45 To Utah Board of Higher Education - Student Assistance	
382	From Education Fund	30,811,400
383	From Beginning Nonlapsing Balances	331,900
384	From Closing Nonlapsing Balances	(331,900)
385	Schedule of Programs:	
386	Regents' Scholarship	16,072,200
387	Student Financial Aid	3,252,800
388	New Century Scholarships	1,983,900
389	Success Stipend	1,391,200
390	Western Interstate Commission for Higher Education	840,200
391	T.H. Bell Teaching Incentive Loans Program	2,031,800
392	Veterans Tuition Gap Program	125,000
393	Public Safety Officer Career Advancement Reimbursement	146,000
394	Student Prosperity Savings Program	50,000
395	Talent Development Incentive Loan Program	1,543,700
396	Access Utah Promise Scholarship Program	2,274,600
397	Career and Technical Education Scholarships	1,100,000
398	ITEM 46 To Utah Board of Higher Education - Student Support	
399	From Education Fund	14,662,200
400	From Education Fund Restricted - Performance Funding Rest. Acct.	381,100
401	From Beginning Nonlapsing Balances	1,192,400
402	From Closing Nonlapsing Balances	(1,192,400)
403	Schedule of Programs:	
404	Services for Hearing Impaired Students	796,300
405	Higher Education Technology Initiative	4,498,800
406	Utah Academic Library Consortium	3,410,000
407	Math Competency Initiative	1,397,900
408	Performance Funding -- Colleges and Universities	381,100
409	Custom Fit	4,559,200
410	ITEM 47 To Utah Board of Higher Education - Medical Education Council	
411	From Education Fund	1,794,900

412	From Dedicated Credits Revenue	215,000
413	From Revenue Transfers	190,500
414	From Beginning Nonlapsing Balances	485,400
415	From Closing Nonlapsing Balances	(485,400)
416	Schedule of Programs:	
417	Medical Education Council	2,200,400
418	UTAH SYSTEM OF TECHNICAL COLLEGES	
419	ITEM 48 To Utah System of Technical Colleges - Bridgerland Technical	
420	College	
421	From Education Fund	15,383,100
422	From Dedicated Credits Revenue	1,452,400
423	From Education Fund Restricted - Performance Funding Rest. Acct.	261,400
424	From Beginning Nonlapsing Balances	242,800
425	From Closing Nonlapsing Balances	(242,800)
426	Schedule of Programs:	
427	Bridgerland Tech Equipment	720,700
428	Bridgerland Technical College	16,376,200
429	ITEM 49 To Utah System of Technical Colleges - Davis Technical College	
430	From Education Fund	18,936,200
431	From Dedicated Credits Revenue	2,007,100
432	From Education Fund Restricted - Performance Funding Rest. Acct.	355,600
433	Schedule of Programs:	
434	Davis Tech Equipment	851,100
435	Davis Technical College	20,447,800
436	ITEM 50 To Utah System of Technical Colleges - Dixie Technical College	
437	From Education Fund	8,658,300
438	From Dedicated Credits Revenue	737,700
439	From Education Fund Restricted - Performance Funding Rest. Acct.	94,700
440	Schedule of Programs:	
441	Dixie Tech Equipment	372,600
442	Dixie Technical College	9,118,100
443	ITEM 51 To Utah System of Technical Colleges - Mountainland Technical	
444	College	
445	From Education Fund	14,852,300
446	From Dedicated Credits Revenue	1,426,300
447	From Education Fund Restricted - Performance Funding Rest. Acct.	205,300
448	Schedule of Programs:	
449	Mountainland Tech Equipment	661,200

450		Mountainland Technical College	15,822,700
451	ITEM 52	To Utah System of Technical Colleges - Ogden-Weber Technical	
452	College		
453		From Education Fund	17,038,500
454		From Dedicated Credits Revenue	1,697,400
455		From Education Fund Restricted - Performance Funding Rest. Acct.	238,900
456		Schedule of Programs:	
457		Ogden-Weber Tech Equipment	763,800
458		Ogden-Weber Technical College	18,211,000
459	ITEM 53	To Utah System of Technical Colleges - Southwest Technical	
460	College		
461		From Education Fund	6,063,600
462		From Dedicated Credits Revenue	336,700
463		From Education Fund Restricted - Performance Funding Rest. Acct.	104,700
464		From Beginning Nonlapsing Balances	27,000
465		From Closing Nonlapsing Balances	(27,000)
466		Schedule of Programs:	
467		Southwest Tech Equipment	349,900
468		Southwest Technical College	6,155,100
469	ITEM 54	To Utah System of Technical Colleges - Tooele Technical College	
470		From Education Fund	4,867,300
471		From Dedicated Credits Revenue	248,800
472		From Education Fund Restricted - Performance Funding Rest. Acct.	60,800
473		Schedule of Programs:	
474		Tooele Tech Equipment	334,100
475		Tooele Technical College	4,842,800
476	ITEM 55	To Utah System of Technical Colleges - Uintah Basin Technical	
477	College		
478		From Education Fund	9,437,700
479		From Dedicated Credits Revenue	410,500
480		From Education Fund Restricted - Performance Funding Rest. Acct.	91,200
481		Schedule of Programs:	
482		Uintah Basin Tech Equipment	490,000
483		Uintah Basin Technical College	9,449,400
484		Subsection 2(b). Restricted Fund and Account Transfers. The Legislature authorizes	
485		the State Division of Finance to transfer the following amounts between the following funds or	
486		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
487		must be authorized by an appropriation.	

488 ITEM 56 To Performance Funding Restricted Account
489 From Education Fund 16,500,000
490 Schedule of Programs:
491 Performance Funding Restricted Account 16,500,000
492 Section 3. **Effective Date.**
493 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
494 takes effect upon approval by the Governor, or the day following the constitutional time limit of
495 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
496 the date of override. Section 2 of this bill takes effect on July 1, 2021.