

HOUSE BILL NO. 39

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/19

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	89,586,800	10,997,300	78,589,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,803,100
DOA Leases	1,026,400
Office of the Commissioner	961,400
Administrative Services	2,517,200
Finance	11,272,000

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,718,900

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,330,700
Centralized Human Resources	112,200
Retirement and Benefits	19,344,200

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6	Retirement System 1045.			
7	Health Plans Administration	35,125,100		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	79,218,100	5,208,000	74,010,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
13	Administration's federally approved cost allocation plans.			
14	Accounting	8,060,400		
15	Business Transformation	1,914,500		
16	Office			
17	Purchasing	2,314,900		
18	Print Services	2,614,900		
19	Leases	44,844,200		
20	Lease Administration	1,515,800		
21	Facilities	15,445,500		
22	Facilities Administration	1,683,300		
23	Non-Public Building Fund	824,600		
24	Facilities			
25	Office of Information Technology	71,974,800	7,096,600	64,878,200
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
28	Administration's federally approved cost allocation plans.			
29	Alaska Division of	62,978,200		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,733,500		
33	Telecommunications System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Public Communications Services	3,596,100	3,496,100	100,000
7	Public Broadcasting	46,700		
8	Commission			
9	Public Broadcasting - Radio	2,036,600		
10	Public Broadcasting - T.V.	633,300		
11	Satellite Infrastructure	879,500		
12	Risk Management	40,783,300		40,783,300
13	Risk Management	40,783,300		
14	Alaska Oil and Gas Conservation	7,606,800	7,486,800	120,000
15	Commission			
16	Alaska Oil and Gas	7,606,800		
17	Conservation Commission			
18	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
19	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
20	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
21	and collected in the Department of Administration.			
22	Legal and Advocacy Services	57,068,700	55,717,600	1,351,100
23	Office of Public Advocacy	27,291,600		
24	Public Defender Agency	29,777,100		
25	Violent Crimes Compensation Board	3,185,100		3,185,100
26	Violent Crimes	3,185,100		
27	Compensation Board			
28	Alaska Public Offices Commission	951,900	951,900	
29	Alaska Public Offices	951,900		
30	Commission			
31	Motor Vehicles	17,719,900	17,158,200	561,700
32	Motor Vehicles	17,719,900		
33	* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
	* * * * *		* * * * *	
5	Executive Administration		6,100,300	699,900
6	Commissioner's Office	1,012,000		5,400,400
7	Administrative Services	5,088,300		
8	Banking and Securities		4,198,700	4,078,700
9	Banking and Securities	4,198,700		120,000
10	Community and Regional Affairs		12,123,500	7,293,500
11	Community and Regional	9,983,400		4,830,000
12	Affairs			
13	Serve Alaska	2,140,100		
14	Revenue Sharing		14,128,200	14,128,200
15	Payment in Lieu of Taxes	10,428,200		
16	(PILT)			
17	National Forest Receipts	600,000		
18	Fisheries Taxes	3,100,000		
19	Corporations, Business and Professional		14,718,100	14,326,300
20	Licensing			391,800
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
23	Corporations, Business and	14,718,100		
24	Professional Licensing			
25	Economic Development		1,618,300	1,134,400
26	Economic Development	1,618,300		483,900
27	Investments		5,421,500	5,421,500
28	Investments	5,421,500		
29	Insurance Operations		7,946,000	7,369,000
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
31	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
32	Economic Development, Division of Insurance, program receipts from license fees and			
33	service fees.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Insurance Operations	7,946,000		
2				
3	Alcohol and Marijuana Control Office	4,240,300	4,216,600	23,700
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2019, of the Department of Commerce, Community and Economic			
6	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
7	application fees related to the regulation of marijuana and alcohol.			
8	Alcohol and Marijuana	4,240,300		
9	Control Office			
10				
11	Alaska Gasline Development Corporation	10,386,000		10,386,000
12	Alaska Gasline	10,386,000		
13	Development Corporation			
14	Alaska Energy Authority	9,676,200	4,351,800	5,324,400
15	Alaska Energy Authority	980,700		
16	Owned Facilities			
17	Alaska Energy Authority	6,695,500		
18	Rural Energy Assistance			
19	Statewide Project	2,000,000		
20	Development, Alternative			
21	Energy and Efficiency			
22	Alaska Industrial Development and	15,627,500		15,627,500
23	Export Authority			
24	Alaska Industrial	15,290,500		
25	Development and Export			
26	Authority			
27	Alaska Industrial	337,000		
28	Development Corporation			
29	Facilities Maintenance			
30	Alaska Seafood Marketing Institute	24,319,900	3,750,000	20,569,900
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Seafood Marketing Institute.			
4	Alaska Seafood Marketing	24,319,900		
5	Institute			
6	Regulatory Commission of Alaska	9,311,100	9,171,100	140,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2019, of the Department of Commerce, Community, and Economic			
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
10	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
11	Regulatory Commission of	9,311,100		
12	Alaska			
13	DCCED State Facilities Rent	1,359,400	599,200	760,200
14	DCCED State Facilities	1,359,400		
15	Rent			
16		* * * * *	* * * * *	
17		* * * * * Department of Corrections * * * * *		
18		* * * * *	* * * * *	
19	Facility-Capital Improvement Unit	1,550,700	1,110,500	440,200
20	Facility-Capital	1,550,700		
21	Improvement Unit			
22	Administration and Support	10,928,000	10,776,600	151,400
23	Office of the Commissioner	1,844,900		
24	Administrative Services	4,514,100		
25	Information Technology MIS	3,555,900		
26	Research and Records	723,200		
27	DOC State Facilities Rent	289,900		
28	Population Management	258,622,600	234,143,900	24,478,700
29	Pre-Trial Services	10,376,500		
30	Correctional Academy	1,447,600		
31	Facility Maintenance	12,306,000		
32	Institution Director's Office	3,265,200		
33	Classification and Furlough	1,148,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Out-of-State Contractual	300,000		
4	Inmate Transportation	3,094,600		
5	Point of Arrest	628,700		
6	Anchorage Correctional	30,668,200		
7	Complex			
8	Anvil Mountain Correctional	6,207,700		
9	Center			
10	Combined Hiland Mountain	13,216,200		
11	Correctional Center			
12	Fairbanks Correctional	11,251,500		
13	Center			
14	Goose Creek Correctional	39,045,500		
15	Center			
16	Ketchikan Correctional	4,430,900		
17	Center			
18	Lemon Creek Correctional	10,188,300		
19	Center			
20	Matanuska-Susitna	6,184,800		
21	Correctional Center			
22	Palmer Correctional Center	7,848,900		
23	Spring Creek Correctional	23,700,100		
24	Center			
25	Wildwood Correctional	14,339,500		
26	Center			
27	Yukon-Kuskokwim	8,261,400		
28	Correctional Center			
29	Point MacKenzie	4,122,100		
30	Correctional Farm			
31	Probation and Parole	829,400		
32	Director's Office			
33	Statewide Probation and	17,893,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Parole			
4	Electronic Monitoring	3,278,600		
5	Regional and Community	7,000,000		
6	Jails			
7	Community Residential	15,812,400		
8	Centers			
9	Parole Board	1,776,800		
10	Health and Rehabilitation Services	50,236,800	31,880,500	18,356,300
11	Health and Rehabilitation	919,600		
12	Director's Office			
13	Physical Health Care	41,298,300		
14	Behavioral Health Care	1,786,400		
15	Substance Abuse	2,958,800		
16	Treatment Program			
17	Sex Offender Management	3,098,700		
18	Program			
19	Domestic Violence	175,000		
20	Program			
21	Offender Habilitation	1,569,100	1,412,800	156,300
22	Education Programs	963,100		
23	Vocational Education	606,000		
24	Programs			
25	Recidivism Reduction Grants	1,501,300	501,300	1,000,000
26	Recidivism Reduction	1,501,300		
27	Grants			
28	24 Hour Institutional Utilities	11,224,200	11,224,200	
29	24 Hour Institutional Utilities	11,224,200		
30	*****	*****		
31	***** Department of Education and Early Development *****			
32	*****	*****		
33	K-12 Aid to School Districts	49,283,300	10,000,000	39,283,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Foundation Program	49,283,300		
4	K-12 Support	12,094,100	12,094,100	
5	Boarding Home Grants	7,453,200		
6	Youth in Detention	1,100,000		
7	Special Schools	3,540,900		
8	Education Support and Admin Services	257,452,400	25,926,500	231,525,900
9	Executive Administration	892,600		
10	Administrative Services	1,819,700		
11	Information Services	1,146,300		
12	School Finance & Facilities	2,474,700		
13	Child Nutrition	77,018,900		
14	Student and School	159,596,100		
15	Achievement			
16	State System of Support	1,939,700		
17	Teacher Certification	942,100		
18	The amount allocated for Teacher Certification includes the unexpended and unobligated			
19	balance on June 30, 2019, of the Department of Education and Early Development receipts			
20	from teacher certification fees under AS 14.20.020(c).			
21	Early Learning Coordination	8,422,300		
22	Pre-Kindergarten Grants	3,200,000		
23	Alaska State Council on the Arts	3,869,600	704,400	3,165,200
24	Alaska State Council on	3,869,600		
25	the Arts			
26	Commissions and Boards	259,500	259,500	
27	Professional Teaching	259,500		
28	Practices Commission			
29	Mt. Edgecumbe Boarding School	13,716,800	616,400	13,100,400
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
32	School, not to exceed \$638,300.			
33	Mt. Edgecumbe Boarding	11,975,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
4	Mt. Edgecumbe Boarding	1,740,900		
5	School Facilities Maintenance			
6	State Facilities Rent	1,068,200	1,068,200	
7	EED State Facilities Rent	1,068,200		
8	Alaska State Libraries, Archives and	13,448,100	8,903,700	4,544,400
9	Museums			
10	Library Operations	8,517,300		
11	Archives	1,315,100		
12	Museum Operations	1,776,300		
13	Online with Libraries	671,200		
14	(OWL)			
15	Live Homework Help	138,200		
16	Andrew P. Kashevaroff	1,030,000		
17	Facilities Maintenance			
18	Alaska Postsecondary Education	21,799,300	10,288,600	11,510,700
19	Commission			
20	Program Administration &	18,625,600		
21	Operations			
22	WWAMI Medical	3,173,700		
23	Education			
24	Alaska Performance Scholarship	11,750,000	11,750,000	
25	Awards			
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation	11,159,000		11,159,000
29	Loan Servicing	11,159,000		
30	*****	*****		
31	***** Department of Environmental Conservation *****			
32	*****	*****		
33	Administration	10,299,900	4,724,900	5,575,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Commissioner	1,032,300		
4	Administrative Services	5,989,000		
5	The amount allocated for Administrative Services includes the unexpended and unobligated			
6	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
7	Department of Environmental Conservation's federal approved indirect cost allocation plan			
8	for expenditures incurred by the Department of Environmental Conservation.			
9	State Support Services	3,278,600		
10	DEC Buildings Maintenance and		646,600	646,600
11	Operations			
12	DEC Buildings Maintenance	646,600		
13	and Operations			
14	Environmental Health		17,623,700	10,174,800
15	Environmental Health	17,623,700		7,448,900
16	Air Quality		10,874,300	4,162,700
17	Air Quality	10,874,300		6,711,600
18	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
19	June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality			
20	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
21	Spill Prevention and Response		20,137,700	14,120,100
22	Spill Prevention and	20,137,700		6,017,600
23	Response			
24	Water		22,851,400	7,259,400
25	Water Quality,	22,851,400		15,592,000
26	Infrastructure Support &			
27	Financing			
28		* * * * *	* * * * *	
29		* * * * *	Department of Fish and Game	* * * * *
30		* * * * *	* * * * *	
31	The amount appropriated for the Department of Fish and Game includes the unexpended and			
32	unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and			
33	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Game.			
2				
3				
4	Commercial Fisheries	71,955,400	53,462,800	18,492,600
5	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
6	balance on June 30, 2019, of the Department of Fish and Game receipts from commercial			
7	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
8	crew member licenses.			
9	Southeast Region Fisheries	13,464,000		
10	Management			
11	Central Region Fisheries	11,282,200		
12	Management			
13	AYK Region Fisheries	10,158,900		
14	Management			
15	Westward Region Fisheries	14,714,000		
16	Management			
17	Statewide Fisheries	19,175,900		
18	Management			
19	Commercial Fisheries Entry	3,160,400		
20	Commission			
21	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
22	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial			
23	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
24	Sport Fisheries	48,162,300	2,214,300	45,948,000
25	Sport Fisheries	42,268,300		
26	Sport Fish Hatcheries	5,894,000		
27	Wildlife Conservation	51,367,700	2,033,500	49,334,200
28	Wildlife Conservation	50,365,000		
29	Hunter Education Public	1,002,700		
30	Shooting Ranges			
31	Statewide Support Services	33,878,000	10,515,600	23,362,400
32	Commissioner's Office	1,325,700		
33	Administrative Services	11,988,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boards of Fisheries and	1,263,400		
4	Game			
5	Advisory Committees	536,100		
6	Habitat	5,686,300		
7	State Subsistence	5,584,600		
8	Research			
9	EVOS Trustee Council	2,392,300		
10	State Facilities Maintenance	5,100,800		
11		* * * * *	* * * * *	
12		* * * * * Office of the Governor * * * * *		
13		* * * * *	* * * * *	
14	Commissions/Special Offices		2,457,600	2,227,600
15	Human Rights Commission	2,457,600		230,000
16	The amount allocated for Human Rights Commission includes the unexpended and			
17	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
18	Commission federal receipts.			
19	Executive Operations		13,714,000	13,714,000
20	Executive Office	11,279,700		
21	Governor's House	740,700		
22	Contingency Fund	550,000		
23	Lieutenant Governor	1,143,600		
24	Office of the Governor State Facilities		1,086,800	1,086,800
25	Rent			
26	Governor's Office State	596,200		
27	Facilities Rent			
28	Governor's Office Leasing	490,600		
29	Office of Management and Budget		2,566,100	2,566,100
30	Office of Management and	2,566,100		
31	Budget			
32	Elections		4,252,600	3,517,800
33	Elections	4,252,600		734,800

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
		* * * * *	* * * * *	
	* * * * *	Department of Health and Social Services		
		* * * * *	* * * * *	
6	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
7	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
8	Social Services.			
9	Alaska Pioneer Homes		48,812,600	36,824,600
				11,988,000
10	Alaska Pioneer Homes	1,446,600		
11	Management			
12	Pioneer Homes	47,366,000		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
15	support receipts under AS 47.55.030.			
16	Alaska Psychiatric Institute		36,602,200	2,461,900
				34,140,300
17	Alaska Psychiatric Institute	36,602,200		
18	Behavioral Health		30,934,800	6,478,700
				24,456,100
19	Behavioral Health	13,119,600		
20	Treatment and Recovery			
21	Grants			
22	Alcohol Safety Action	3,867,400		
23	Program (ASAP)			
24	Behavioral Health	9,393,900		
25	Administration			
26	Behavioral Health	3,255,000		
27	Prevention and Early			
28	Intervention Grants			
29	Alaska Mental Health	81,500		
30	Board and Advisory Board			
31	on Alcohol and Drug Abuse			
32	Residential Child Care	1,217,400		
33	Children's Services		167,064,600	95,275,700
				71,788,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Services	11,931,300		
4	Management			
5	Children's Services	1,776,200		
6	Training			
7	Front Line Social Workers	68,391,600		
8	Family Preservation	16,599,100		
9	Foster Care Base Rate	20,151,400		
10	Foster Care Augmented	906,100		
11	Rate			
12	Foster Care Special Need	10,263,400		
13	Subsidized Adoptions &	37,045,500		
14	Guardianship			
15	Health Care Services	21,922,400	10,508,500	11,413,900
16	Catastrophic and Chronic	153,900		
17	Illness Assistance (AS			
18	47.08)			
19	Health Facilities Licensing	2,233,200		
20	and Certification			
21	Residential Licensing	4,539,400		
22	Medical Assistance	12,251,500		
23	Administration			
24	Rate Review	2,744,400		
25	Juvenile Justice	58,999,600	56,236,300	2,763,300
26	McLaughlin Youth Center	17,699,100		
27	Mat-Su Youth Facility	2,476,800		
28	Kenai Peninsula Youth	2,194,200		
29	Facility			
30	Fairbanks Youth Facility	4,845,200		
31	Bethel Youth Facility	5,083,500		
32	Nome Youth Facility	2,755,800		
33	Johnson Youth Center	4,430,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation Services	16,298,600		
4	Delinquency Prevention	1,315,000		
5	Youth Courts	532,600		
6	Juvenile Justice Health	1,368,600		
7	Care			
8	Public Assistance	279,237,700	113,054,000	166,183,700
9	Alaska Temporary	23,745,200		
10	Assistance Program			
11	Adult Public Assistance	62,086,900		
12	Child Care Benefits	41,613,700		
13	General Relief Assistance	1,205,400		
14	Tribal Assistance	17,172,000		
15	Programs			
16	Permanent Fund Dividend	17,724,700		
17	Hold Harmless			
18	Energy Assistance	9,261,500		
19	Program			
20	Public Assistance	8,387,900		
21	Administration			
22	Public Assistance Field	55,416,400		
23	Services			
24	Fraud Investigation	2,069,200		
25	Quality Control	2,787,600		
26	Work Services	10,599,200		
27	Women, Infants and	27,168,000		
28	Children			
29	Senior Benefits Payment Program	24,044,000	24,044,000	
30	Senior Benefits Payment	24,044,000		
31	Program			
32	Public Health	123,234,600	70,196,000	53,038,600
33	Nursing	28,919,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Children and	13,493,600		
4	Family Health			
5	Public Health	10,383,400		
6	Administrative Services			
7	Emergency Programs	10,142,000		
8	Chronic Disease Prevention	16,982,900		
9	and Health Promotion			
10	Epidemiology	24,651,500		
11	Bureau of Vital Statistics	4,815,400		
12	Emergency Medical	3,343,700		
13	Services Grants			
14	State Medical Examiner	3,286,900		
15	Public Health Laboratories	7,215,700		
16	Senior and Disabilities Services	48,825,100	24,788,600	24,036,500
17	Senior and Disabilities	17,950,500		
18	Community Based Grants			
19	Early Intervention/Infant	2,227,200		
20	Learning Programs			
21	Senior and Disabilities	20,612,100		
22	Services Administration			
23	General Relief/Temporary	6,401,100		
24	Assisted Living			
25	Commission on Aging	214,500		
26	Governor's Council on	1,419,700		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	42,881,400	15,499,000	27,382,400
30	Public Affairs	1,745,800		
31	Quality Assurance and	990,800		
32	Audit			
33	Commissioner's Office	4,062,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Support	13,540,000		
4	Services			
5	Facilities Management	963,800		
6	Information Technology	17,228,300		
7	Services			
8	HSS State Facilities Rent	4,350,000		
9	Human Services Community Matching	1,387,000	1,387,000	
10	Grant			
11	Human Services	1,387,000		
12	Community Matching Grant			
13	Community Initiative Matching Grants	861,700	861,700	
14	Community Initiative	861,700		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services	2,224,427,100	598,506,900	1,625,920,200
18	Behavioral Health Medicaid	177,113,800		
19	Services			
20	Adult Preventative Dental	27,004,500		
21	Medicaid Svcs			
22	Health Care Medicaid	1,445,340,100		
23	Services			
24	Senior and Disabilities	574,968,700		
25	Medicaid Services			
26		* * * * *	* * * * *	
27	* * * * * Department of Labor and Workforce Development		* * * * *	
28		* * * * *	* * * * *	
29	Commissioner and Administrative	18,556,300	5,536,200	13,020,100
30	Services			
31	Commissioner's Office	1,002,300		
32	Workforce Investment	483,700		
33	Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Labor Relations	538,600		
4	Agency			
5	Management Services	3,909,500		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,687,500		
11	Data Processing	5,641,100		
12	Labor Market Information	4,293,600		
13	Workers' Compensation		11,223,600	11,223,600
14	Workers' Compensation	5,772,500		
15	Workers' Compensation	424,900		
16	Appeals Commission			
17	Workers' Compensation	778,500		
18	Benefits Guaranty Fund			
19	Second Injury Fund	2,851,200		
20	Fishermen's Fund	1,396,500		
21	Labor Standards and Safety		11,230,700	7,375,000
22	Wage and Hour	2,452,500		3,855,700
23	Administration			
24	Mechanical Inspection	2,961,200		
25	Occupational Safety and	5,632,000		
26	Health			
27	Alaska Safety Advisory	185,000		
28	Council			
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
30	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Employment and Training Services		69,177,500	17,844,700
33	Employment and Training	1,405,700		51,332,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services Administration			
4	The amount allocated for Employment and Training Services Administration includes the			
5	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
6	collected under the Department of Labor and Workforce Development's federal indirect cost			
7	plan for expenditures incurred by the Department of Labor and Workforce Development.			
8	Workforce Services	17,745,700		
9	Workforce Development	26,600,500		
10	Unemployment Insurance	23,425,600		
11	Vocational Rehabilitation	25,425,200	4,932,500	20,492,700
12	Vocational Rehabilitation	1,255,100		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	17,039,600		
19	Disability Determination	5,887,400		
20	Special Projects	1,243,100		
21	Alaska Vocational Technical Center	15,130,700	10,434,000	4,696,700
22	Alaska Vocational	12,957,700		
23	Technical Center			
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
25	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
27	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
28	AVTEC Facilities	2,173,000		
29	Maintenance			
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Criminal Division	35,089,900	30,651,500	4,438,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	First Judicial District	2,413,200		
4	Second Judicial District	1,698,600		
5	Third Judicial District:	8,278,900		
6	Anchorage			
7	Third Judicial District:	5,634,800		
8	Outside Anchorage			
9	Fourth Judicial District	7,163,200		
10	Criminal Justice Litigation	2,415,900		
11	Criminal Appeals/Special	7,485,300		
12	Litigation			
13	Civil Division	49,992,200	23,338,800	26,653,400
14	Deputy Attorney General's	298,700		
15	Office			
16	Child Protection	8,422,400		
17	Commercial and Fair	5,904,800		
18	Business			
19	The amount allocated for Commercial and Fair Business includes the unexpended and			
20	unobligated balance on June 30, 2019, of designated program receipts of the Department of			
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
22	judgment to be spent by the state for consumer education or consumer protection.			
23	Environmental Law	1,744,200		
24	Human Services	3,118,100		
25	Labor and State Affairs	4,928,600		
26	Legislation/Regulations	1,537,500		
27	Natural Resources	8,536,400		
28	Opinions, Appeals and	2,599,100		
29	Ethics			
30	Regulatory Affairs Public	2,846,900		
31	Advocacy			
32	Special Litigation	1,212,200		
33	Information and Project	2,013,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Torts & Workers'	4,193,700		
5	Compensation			
6	Transportation Section	2,636,400		
7	Administration and Support		2,581,100	1,936,400
8	Office of the Attorney	520,800		
9	General			
10	Administrative Services	3,150,400		
11	Department of Law State	846,300		
12	Facilities Rent			
13		* * * * *	* * * * *	
14	* * * * * Department of Military and Veterans Affairs * * * * *			
15		* * * * *	* * * * *	
16	Military and Veteran's Affairs		19,407,900	35,392,900
17	Office of the Commissioner	6,980,800		
18	Homeland Security and	10,577,400		
19	Emergency Management			
20	Local Emergency Planning	300,000		
21	Committee			
22	Army Guard Facilities	11,893,800		
23	Maintenance			
24	Air Guard Facilities	7,023,900		
25	Maintenance			
26	Alaska Military Youth	15,235,700		
27	Academy			
28	Veterans' Services	2,253,300		
29	State Active Duty	325,000		
30	Alaska State Defense	210,900		
31	Force			
32	Alaska Aerospace Corporation		11,046,600	11,046,600

33 The amount appropriated by this appropriation includes the unexpended and unobligated

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
4	and Veterans Affairs, Alaska Aerospace Corporation.			
5	Alaska Aerospace	4,270,400		
6	Corporation			
7	Alaska Aerospace	6,776,200		
8	Corporation Facilities			
9	Maintenance			
10		* * * * *	* * * * *	
11	* * * * * Department of Natural Resources * * * * *			
12		* * * * *	* * * * *	
13	Administration & Support Services	24,191,800	16,297,700	7,894,100
14	Commissioner's Office	1,573,100		
15	Office of Project	6,444,200		
16	Management & Permitting			
17	Administrative Services	3,731,300		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
21	Department of Natural Resources.			
22	Information Resource	3,769,300		
23	Management			
24	Interdepartmental	1,331,800		
25	Chargebacks			
26	Facilities	2,592,900		
27	Recorder's Office/Uniform	3,934,500		
28	Commercial Code			
29	EVOS Trustee Council	163,500		
30	Projects			
31	Public Information Center	651,200		
32	Oil & Gas	21,044,200	9,360,200	11,684,000
33	Oil & Gas	21,044,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Fire Suppression, Land & Water		83,466,300	62,869,400	20,596,900
Resources				
Mining, Land & Water	28,137,900			
Forest Management & Development	7,884,000			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	9,186,400			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.				
Fire Suppression Preparedness	19,656,600			
Fire Suppression Activity	18,601,400			
Agriculture		5,462,700	4,234,600	1,228,100
Agricultural Development	2,478,400			
North Latitude Plant Material Center	2,554,600			
Agriculture Revolving Loan Program Administration	429,700			
Parks & Outdoor Recreation		16,546,900	10,348,000	6,198,900
Parks Management & Access	14,073,400			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	2,473,500			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.35.380.				
	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Fire and Life Safety	5,561,600	4,522,400	1,039,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,187,600		
Alaska Fire Standards	374,000		
Council			
Alaska State Troopers	155,788,000	142,298,600	13,489,400
Special Projects	7,493,300		
Alaska Bureau of Highway	3,281,200		
Patrol			
Alaska Bureau of Judicial	4,654,000		
Services			
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,946,000		
Statewide Drug and	11,268,300		
Alcohol Enforcement Unit			
Alaska State Trooper	88,711,400		
Detachments			
Alaska Bureau of	4,416,500		
Investigation			
Alaska Wildlife Troopers	22,677,600		
Alaska Wildlife Troopers	5,300,600		
Aircraft Section			
Alaska Wildlife Troopers	2,509,400		
Marine Enforcement			
Village Public Safety Officer Program	14,075,700	14,075,700	
Village Public Safety	14,075,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Officer Program			
2				
3				
4	Alaska Police Standards Council	1,944,900	1,944,900	
5	The amount appropriated by this appropriation includes up to \$300,000 of the unexpended			
6	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
8	18.65.220(7).			
9	Alaska Police Standards	1,944,900		
10	Council			
11	Council on Domestic Violence and Sexual	23,789,500	10,663,500	13,126,000
12	Assault			
13	Council on Domestic	23,789,500		
14	Violence and Sexual Assault			
15	Statewide Support	27,687,200	18,497,800	9,189,400
16	Commissioner's Office	1,478,400		
17	Training Academy	2,653,000		
18	The amount allocated for the Training Academy includes the unexpended and unobligated			
19	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
20	Administrative Services	4,305,400		
21	Alaska Wing Civil Air	302,300		
22	Patrol			
23	Information Systems	2,645,200		
24	Criminal Justice Information	8,490,300		
25	Systems Program			
26	The amount allocated for the Criminal Justice Information Systems Program includes the			
27	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
28	Department of Public Safety from the Alaska automated fingerprint system under AS			
29	44.41.025(b).			
30	Laboratory Services	6,692,300		
31	Facility Maintenance	1,005,900		
32	DPS State Facilities Rent	114,400		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	* * * * * Department of Revenue * * * * *			
4		* * * * *	* * * * *	
5	Taxation and Treasury		97,840,400	20,259,200
6	Tax Division	17,203,500		77,581,200
7	Treasury Division	10,478,900		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
11	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
12	Retirement System 1045.			
13	Unclaimed Property	530,900		
14	Alaska Retirement	10,705,600		
15	Management Board			
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
18	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
19	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
20	Retirement System 1045.			
21	Alaska Retirement	50,000,000		
22	Management Board Custody			
23	and Management Fees			
24	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
25	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
26	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
27	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
28	Retirement System 1045.			
29	Permanent Fund Dividend	8,921,500		
30	Division			
31	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
32	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
33	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).				
Child Support Services		26,144,900	7,999,900	18,145,000
Child Support Services	26,144,900			
Division				
Administration and Support		4,138,800	668,700	3,470,100
Commissioner's Office	917,600			
Administrative Services	2,801,600			
Criminal Investigations Unit	419,600			
Alaska Mental Health Trust Authority		443,500		443,500
Mental Health Trust	30,000			
Operations				
Long Term Care	413,500			
Ombudsman Office				
Alaska Municipal Bond Bank Authority		1,009,300		1,009,300
AMBBA Operations	1,009,300			
Alaska Housing Finance Corporation		99,638,900		99,638,900
AHFC Operations	99,159,500			
Alaska Corporation for	479,400			
Affordable Housing				
Alaska Permanent Fund Corporation		176,781,600		176,781,600
APFC Operations	176,781,600			
	* * * * *	* * * * *		
	* * * * * Department of Transportation/Public Facilities	* * * * *		
	* * * * *	* * * * *		
Administration and Support		56,682,500	14,851,900	41,830,600
Commissioner's Office	1,661,400			
Contracting and Appeals	348,000			
Equal Employment and Civil	1,184,900			
Rights				

The amount allocated for Equal Employment and Civil Rights includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2019, of the statutory designated program receipts collected		
4	for the Alaska Construction Career Day events.		
5	Internal Review	823,800	
6	Statewide Administrative	8,397,500	
7	Services		
8	The amount allocated for Statewide Administrative Services includes the unexpended and		
9	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under		
10	the Department of Transportation and Public Facilities federal indirect cost plan for		
11	expenditures incurred by the Department of Transportation and Public Facilities.		
12	Information Systems and	10,618,900	
13	Services		
14	Leased Facilities	2,937,500	
15	Human Resources	2,366,400	
16	Statewide Procurement	2,155,300	
17	Central Region Support	1,272,900	
18	Services		
19	Northern Region Support	1,761,200	
20	Services		
21	Southcoast Region Support	2,956,200	
22	Services		
23	Statewide Aviation	4,631,600	
24	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
25	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land		
26	and buildings at Department of Transportation and Public Facilities rural airports under AS		
27	02.15.090(a).		
28	Program Development and	8,655,000	
29	Statewide Planning		
30	Measurement Standards &	6,911,900	
31	Commercial Vehicle		
32	Enforcement		
33	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
4	Registration Program receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	Design, Engineering and Construction	112,047,200	1,651,900	110,395,300
7	Statewide Design and	12,679,000		
8	Engineering Services			
9	The amount allocated for Statewide Design and Engineering Services includes the			
10	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
11	collected by the Department of Transportation and Public Facilities.			
12	Central Design and	23,592,100		
13	Engineering Services			
14	The amount allocated for Central Design and Engineering Services includes the unexpended			
15	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
16	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
17	way.			
18	Northern Design and	17,630,000		
19	Engineering Services			
20	The amount allocated for Northern Design and Engineering Services includes the unexpended			
21	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
22	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
23	way.			
24	Southcoast Design and	11,267,400		
25	Engineering Services			
26	The amount allocated for Southcoast Design and Engineering Services includes the			
27	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts			
28	collected by the Department of Transportation and Public Facilities for the sale or lease of			
29	excess right-of-way.			
30	Central Region Construction	21,821,300		
31	and CIP Support			
32	Northern Region	17,592,200		
33	Construction and CIP			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Southcoast Region	7,465,200		
5	Construction			
6	State Equipment Fleet	34,765,500		34,765,500
7	State Equipment Fleet	34,765,500		
8	Highways, Aviation and Facilities	206,332,000	126,701,700	79,630,300
9	The amounts allocated for highways and aviation shall lapse into the general fund on August			
10	31, 2020.			
11	Facilities Services	46,743,300		
12	The amount allocated for the Division of Facilities Services includes the unexpended and			
13	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
14	the maintenance and operations of facilities.			
15	Central Region Facilities	8,444,800		
16	Northern Region Facilities	10,996,500		
17	Southcoast Region Facilities	3,361,900		
18	Traffic Signal Management	1,770,400		
19	Central Region Highways	41,342,500		
20	and Aviation			
21	Northern Region Highways	63,941,700		
22	and Aviation			
23	Southcoast Region	23,465,000		
24	Highways and Aviation			
25	Whittier Access and	6,265,900		
26	Tunnel			
27	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
28	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
29	Department of Transportation and Public Facilities under AS 19.05.040(11).			
30	International Airports	89,741,000		89,741,000
31	International Airport	2,262,300		
32	Systems Office			
33	Anchorage Airport	7,231,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Anchorage Airport Facilities	24,232,400		
5	Anchorage Airport Field	19,819,900		
6	and Equipment Maintenance			
7	Anchorage Airport	6,888,700		
8	Operations			
9	Anchorage Airport Safety	11,536,900		
10	Fairbanks Airport	2,145,500		
11	Administration			
12	Fairbanks Airport Facilities	4,569,900		
13	Fairbanks Airport Field and	4,555,400		
14	Equipment Maintenance			
15	Fairbanks Airport	1,232,000		
16	Operations			
17	Fairbanks Airport Safety	5,266,300		
18	Marine Highway System	140,512,300	138,590,400	1,921,900
19	Marine Vessel Operations	100,011,900		
20	Marine Vessel Fuel	20,593,400		
21	Marine Engineering	3,345,400		
22	Overhaul	1,647,800		
23	Reservations and Marketing	2,009,700		
24	Marine Shore Operations	8,185,800		
25	Vessel Operations	4,718,300		
26	Management			
27		* * * * *	* * * * *	
28		* * * * * University of Alaska	* * * * *	
29		* * * * *	* * * * *	
30	University of Alaska	905,631,200	684,487,300	221,143,900
31	Budget	22,712,400		
32	Reductions/Additions -			
33	Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Services	35,407,200		
4	Office of Information	17,065,100		
5	Technology			
6	Anchorage Campus	264,257,500		
7	Small Business	3,684,600		
8	Development Center			
9	Kenai Peninsula College	16,301,600		
10	Kodiak College	5,600,000		
11	Matanuska-Susitna College	13,315,400		
12	Prince William Sound	6,277,100		
13	College			
14	Bristol Bay Campus	4,052,600		
15	Chukchi Campus	2,185,400		
16	College of Rural and	9,211,200		
17	Community Development			
18	Fairbanks Campus	270,043,400		
19	Interior Alaska Campus	5,259,000		
20	Kuskokwim Campus	6,042,800		
21	Northwest Campus	4,930,700		
22	Fairbanks Organized	143,289,600		
23	Research			
24	UAF Community and	13,205,400		
25	Technical College			
26	Juneau Campus	44,212,500		
27	Ketchikan Campus	5,401,100		
28	Sitka Campus	7,563,500		
29	University of Alaska	3,987,700		
30	Foundation			
31	Education Trust of Alaska	1,625,400		
32		* * * * *	* * * * *	
33		* * * * * Judiciary * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
		*****	*****	
4	Alaska Court System	101,892,500	99,551,200	2,341,300
5	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
6	Appellate Courts	7,106,400		
7	Trial Courts	84,388,400		
8	Administration and Support	10,397,700		
9	Therapeutic Courts	2,510,400	1,889,400	621,000
10	Therapeutic Courts	2,510,400		
11	Commission on Judicial Conduct	441,500	441,500	
12	Commission on Judicial	441,500		
13	Conduct			
14	Judicial Council	1,310,800	1,310,800	
15	Judicial Council	1,310,800		
16		*****	*****	
17		***** Legislature *****		
18		*****	*****	
19	Budget and Audit Committee	14,409,300	13,409,300	1,000,000
20	Legislative Audit	5,720,900		
21	Legislative Finance	6,778,700		
22	Committee Expenses	1,909,700		
23	Legislative Council	25,689,700	25,393,300	296,400
24	Salaries and Allowances	6,479,700		
25	Administrative Services	9,733,400		
26	Council and Subcommittees	682,000		
27	Legal and Research	4,566,900		
28	Services			
29	Select Committee on	253,500		
30	Ethics			
31	Office of Victims Rights	1,055,400		
32	Ombudsman	1,277,000		
33	Legislature State Facilities	1,641,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Rent			
2				
3				
4	Information and Teleconference	3,183,500	3,178,500	5,000
5	Information and	3,183,500		
6	Teleconference			
7	Legislative Operating Budget	20,549,800	20,517,200	32,600
8	Legislative Operating	10,864,000		
9	Budget			
10	Session Expenses	9,685,800		
11	House Session Per Diem	1,303,500	1,303,500	
12	90-Day Session House	977,600		
13	30-Day Extended Session	325,900		
14	House			
15	Senate Session Per Diem	651,700	651,700	
16	90-Day Session Senate	488,800		
17	30-Day Extended Session	162,900		
18	Senate			
19	*****	*****		
20	***** Executive Branch-wide Appropriations *****			
21	*****	*****		
22	Branch-wide Appropriations	-1,627,386,900	-1,627,117,600	-269,300
23	Executive Branch-wide	-1,626,870,000		
24	Appropriations			
25	Statewide Efficiency	-516,900		
26	Efforts			
27	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	3,787,500
1004 General Fund Receipts	75,023,100
1005 General Fund/Program Receipts	26,058,800
1007 Interagency Receipts	123,866,600
1017 Benefits Systems Receipts	41,269,600
1023 FICA Administration Fund Account	135,900
1029 Public Employees Retirement System Fund	8,998,100
1033 Surplus Property Revolving Fund	337,900
1034 Teachers Retirement System Fund	3,464,000
1042 Judicial Retirement System	81,800
1045 National Guard & Naval Militia Retirement System	273,900
1061 Capital Improvement Project Receipts	769,400
1081 Information Services Fund	62,976,900
1147 Public Building Fund	15,432,400
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,486,800
1216 Boat Registration Fees	50,000
1220 Crime Victim Compensation Fund	2,185,000
* * * Total Agency Funding * * *	\$372,197,700

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	21,448,600
1003 General Fund Match	4,771,000
1004 General Fund Receipts	8,710,500
1005 General Fund/Program Receipts	9,943,100
1007 Interagency Receipts	16,673,200
1036 Commercial Fishing Loan Fund	4,433,300
1040 Real Estate Surety Fund	295,300
1061 Capital Improvement Project Receipts	4,138,900

1	1062 Power Project Loan Fund	995,500
2	1070 Fisheries Enhancement Revolving Loan Fund	627,900
3	1074 Bulk Fuel Revolving Loan Fund	56,800
4	1102 Alaska Industrial Development & Export Authority	8,677,300
5	Receipts	
6	1107 Alaska Energy Authority Corporate Receipts	980,700
7	1108 Statutory Designated Program Receipts	16,458,300
8	1141 RCA Receipts	9,171,100
9	1156 Receipt Supported Services	19,848,500
10	1164 Rural Development Initiative Fund	59,700
11	1169 PCE Endowment Fund	381,800
12	1170 Small Business Economic Development Revolving	57,200
13	Loan Fund	
14	1200 Vehicle Rental Tax Receipts	337,700
15	1202 Anatomical Gift Awareness Fund	30,000
16	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
17	1210 Renewable Energy Grant Fund	2,000,000
18	1216 Boat Registration Fees	196,900
19	1221 Civil Legal Services Fund	309,100
20	1223 Commercial Charter Fisheries RLF	19,700
21	1224 Mariculture Revolving Loan Fund	19,700
22	1227 Alaska Microloan Revolving Loan Fund	9,700
23	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
24	(AGDC-LNG)	
25	* * * Total Agency Funding * * *	\$141,175,000
26	Department of Corrections	
27	1002 Federal Receipts	12,668,500
28	1004 General Fund Receipts	284,168,900
29	1005 General Fund/Program Receipts	6,880,900
30	1007 Interagency Receipts	13,439,300
31	1061 Capital Improvement Project Receipts	440,200

1	1171 PF Dividend Appropriations in lieu of Dividends to	18,034,900
2	Criminals	
3	* * * Total Agency Funding * * *	\$335,632,700
4	Department of Education and Early Development	
5	1002 Federal Receipts	230,275,600
6	1003 General Fund Match	1,042,000
7	1004 General Fund Receipts	56,757,800
8	1005 General Fund/Program Receipts	2,156,300
9	1007 Interagency Receipts	22,624,100
10	1014 Donated Commodity/Handling Fee Account	390,500
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	26,227,100
13	1087 Municipal Matching Grant Fund	5,800
14	1106 Alaska Student Loan Corporation Receipts	11,159,000
15	1108 Statutory Designated Program Receipts	2,791,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program Account	499,500
18	1226 Alaska Higher Education Investment Fund	21,150,000
19	* * * Total Agency Funding * * *	\$395,900,300
20	Department of Environmental Conservation	
21	1002 Federal Receipts	23,847,000
22	1003 General Fund Match	4,788,400
23	1004 General Fund Receipts	11,065,600
24	1005 General Fund/Program Receipts	8,986,700
25	1007 Interagency Receipts	1,518,600
26	1018 Exxon Valdez Oil Spill Settlement	6,900
27	1052 Oil/Hazardous Prevention/Response Fund	16,247,800
28	1055 Interagency/Oil & Hazardous Waste	8,100
29	1061 Capital Improvement Project Receipts	3,532,400
30	1093 Clean Air Protection Fund	4,606,500
31	1108 Statutory Designated Program Receipts	63,300

1	1166 Commercial Passenger Vessel Environmental	2,054,300
2	Compliance Fund	
3	1205 Berth Fees for the Ocean Ranger Program	3,857,300
4	1230 Alaska Clean Water Administrative Fund	1,282,900
5	1231 Alaska Drinking Water Administrative Fund	471,300
6	1232 In-state Pipeline Fund Interagency	100
7	1236 Alaska Liquefied Natural Gas Project Fund I/A	96,400
8	(AK LNG I/A)	
9	* * * Total Agency Funding * * *	\$82,433,600
10	Department of Fish and Game	
11	1002 Federal Receipts	68,721,200
12	1003 General Fund Match	1,054,500
13	1004 General Fund Receipts	52,696,200
14	1005 General Fund/Program Receipts	2,584,600
15	1007 Interagency Receipts	17,585,600
16	1018 Exxon Valdez Oil Spill Settlement	2,490,600
17	1024 Fish and Game Fund	33,800,500
18	1055 Interagency/Oil & Hazardous Waste	112,000
19	1061 Capital Improvement Project Receipts	5,580,700
20	1108 Statutory Designated Program Receipts	8,846,600
21	1109 Test Fisheries Receipts	3,431,800
22	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
23	1223 Commercial Charter Fisheries RLF	160,800
24	* * * Total Agency Funding * * *	\$205,363,400
25	Office of the Governor	
26	1002 Federal Receipts	230,000
27	1004 General Fund Receipts	23,112,300
28	1185 Election Fund (HAVA)	734,800
29	* * * Total Agency Funding * * *	\$24,077,100
30	Department of Health and Social Services	
31	1002 Federal Receipts	1,913,617,300

1	1003 General Fund Match	771,193,500
2	1004 General Fund Receipts	227,540,500
3	1005 General Fund/Program Receipts	35,001,300
4	1007 Interagency Receipts	93,802,700
5	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
6	1050 Permanent Fund Dividend Fund	17,724,700
7	1061 Capital Improvement Project Receipts	3,461,700
8	1108 Statutory Designated Program Receipts	23,588,500
9	1168 Tobacco Use Education and Cessation Fund	9,164,200
10	1171 PF Dividend Appropriations in lieu of Dividends to	215,000
11	Criminals	
12	1188 Federal Unrestricted Receipts	700,000
13	1238 Vaccine Assessment Account	10,500,000
14	1247 Medicaid Monetary Recoveries	219,800
15	1254 MET Fund	2,503,600
16	* * * Total Agency Funding * * *	\$3,109,234,800
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	76,307,000
19	1003 General Fund Match	6,982,400
20	1004 General Fund Receipts	13,912,900
21	1005 General Fund/Program Receipts	3,665,800
22	1007 Interagency Receipts	15,719,200
23	1031 Second Injury Fund Reserve Account	2,851,200
24	1032 Fishermen's Fund	1,396,500
25	1049 Training and Building Fund	771,700
26	1054 State Employment & Training Program	8,474,300
27	1061 Capital Improvement Project Receipts	99,800
28	1108 Statutory Designated Program Receipts	1,147,000
29	1117 Randolph Sheppard Small Business Fund	125,000
30	1151 Technical Vocational Education Program Account	6,889,200
31	1157 Workers Safety and Compensation Administration	9,303,000

1	Account	
2	1172 Building Safety Account	2,120,500
3	1203 Workers' Compensation Benefits Guaranty Fund	778,500
4	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
5	Revolving Fd	
6	* * * Total Agency Funding * * *	\$150,744,000
7	Department of Law	
8	1002 Federal Receipts	1,523,200
9	1003 General Fund Match	518,500
10	1004 General Fund Receipts	53,140,700
11	1005 General Fund/Program Receipts	196,000
12	1007 Interagency Receipts	27,002,100
13	1055 Interagency/Oil & Hazardous Waste	457,300
14	1061 Capital Improvement Project Receipts	506,200
15	1105 Alaska Permanent Fund Corporation Receipts	2,621,400
16	1108 Statutory Designated Program Receipts	918,000
17	1141 RCA Receipts	2,388,300
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
19	1168 Tobacco Use Education and Cessation Fund	102,900
20	* * * Total Agency Funding * * *	\$89,599,600
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	35,200,400
23	1003 General Fund Match	10,026,600
24	1004 General Fund Receipts	9,352,900
25	1005 General Fund/Program Receipts	28,400
26	1007 Interagency Receipts	5,857,400
27	1061 Capital Improvement Project Receipts	1,689,600
28	1101 Alaska Aerospace Development Corporation	2,957,100
29	Receipts	
30	1108 Statutory Designated Program Receipts	735,000
31	* * * Total Agency Funding * * *	\$65,847,400

1	Department of Natural Resources	
2	1002 Federal Receipts	15,929,100
3	1003 General Fund Match	776,600
4	1004 General Fund Receipts	65,923,700
5	1005 General Fund/Program Receipts	23,948,400
6	1007 Interagency Receipts	6,396,800
7	1018 Exxon Valdez Oil Spill Settlement	163,500
8	1021 Agricultural Loan Fund	429,700
9	1055 Interagency/Oil & Hazardous Waste	50,400
10	1061 Capital Improvement Project Receipts	5,416,200
11	1105 Alaska Permanent Fund Corporation Receipts	6,132,600
12	1108 Statutory Designated Program Receipts	12,991,900
13	1153 State Land Disposal Income Fund	6,122,000
14	1154 Shore Fisheries Development Lease Program	362,800
15	1155 Timber Sale Receipts	1,024,800
16	1200 Vehicle Rental Tax Receipts	4,221,900
17	1216 Boat Registration Fees	300,000
18	1232 In-state Pipeline Fund Interagency	400
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,100
20	(AK LNG I/A)	
21	* * * Total Agency Funding * * *	\$150,711,900
22	Department of Public Safety	
23	1002 Federal Receipts	25,511,100
24	1003 General Fund Match	693,300
25	1004 General Fund Receipts	184,309,800
26	1005 General Fund/Program Receipts	6,999,800
27	1007 Interagency Receipts	8,549,300
28	1055 Interagency/Oil & Hazardous Waste	100
29	1061 Capital Improvement Project Receipts	2,364,600
30	1108 Statutory Designated Program Receipts	203,900
31	1171 PF Dividend Appropriations in lieu of Dividends to	215,000

1	Criminals	
2	* * * Total Agency Funding * * *	\$228,846,900
3	Department of Revenue	
4	1002 Federal Receipts	77,223,200
5	1003 General Fund Match	7,471,700
6	1004 General Fund Receipts	19,332,600
7	1005 General Fund/Program Receipts	1,762,800
8	1007 Interagency Receipts	10,292,600
9	1016 CSSD Federal Incentive Payments	1,800,000
10	1017 Benefits Systems Receipts	27,238,200
11	1027 International Airport Revenue Fund	38,600
12	1029 Public Employees Retirement System Fund	22,520,800
13	1034 Teachers Retirement System Fund	10,498,000
14	1042 Judicial Retirement System	369,600
15	1045 National Guard & Naval Militia Retirement System	243,300
16	1050 Permanent Fund Dividend Fund	8,510,400
17	1061 Capital Improvement Project Receipts	3,402,800
18	1066 Public School Trust Fund	204,600
19	1103 Alaska Housing Finance Corporation Receipts	35,438,700
20	1104 Alaska Municipal Bond Bank Receipts	904,300
21	1105 Alaska Permanent Fund Corporation Receipts	176,879,500
22	1108 Statutory Designated Program Receipts	105,000
23	1133 CSSD Administrative Cost Reimbursement	1,400,000
24	1169 PCE Endowment Fund	360,700
25	* * * Total Agency Funding * * *	\$405,997,400
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	1,621,100
28	1004 General Fund Receipts	183,977,000
29	1005 General Fund/Program Receipts	5,016,300
30	1007 Interagency Receipts	43,863,700
31	1026 Highways/Equipment Working Capital Fund	35,755,900

1	1027 International Airport Revenue Fund	93,201,700
2	1052 Oil/Hazardous Prevention/Response Fund	100,000
3	1061 Capital Improvement Project Receipts	167,751,700
4	1076 Marine Highway System Fund	52,076,800
5	1108 Statutory Designated Program Receipts	360,300
6	1200 Vehicle Rental Tax Receipts	5,499,700
7	1214 Whittier Tunnel Toll Receipts	1,934,600
8	1215 Uniform Commercial Registration fees	533,000
9	1232 In-state Pipeline Fund Interagency	29,400
10	1239 Aviation Fuel Tax Revenue	4,775,800
11	1244 Rural Airport Receipts	8,196,700
12	1245 Rural Airport Receipts I/A	260,700
13	1249 Motor Fuel Tax Receipts	35,126,100
14	* * * Total Agency Funding * * *	\$640,080,500
15	University of Alaska	
16	1002 Federal Receipts	140,225,900
17	1003 General Fund Match	4,777,300
18	1004 General Fund Receipts	343,095,700
19	1007 Interagency Receipts	14,616,000
20	1048 University Restricted Receipts	330,994,000
21	1061 Capital Improvement Project Receipts	8,181,000
22	1151 Technical Vocational Education Program Account	5,619,300
23	1174 UA Intra-Agency Transfers	58,121,000
24	1234 License Plates	1,000
25	* * * Total Agency Funding * * *	\$905,631,200
26	Judiciary	
27	1002 Federal Receipts	841,000
28	1004 General Fund Receipts	103,192,900
29	1007 Interagency Receipts	1,401,700
30	1108 Statutory Designated Program Receipts	585,000
31	1133 CSSD Administrative Cost Reimbursement	134,600

1	* * * Total Agency Funding * * *	\$106,155,200
2	Legislature	
3	1004 General Fund Receipts	64,132,400
4	1005 General Fund/Program Receipts	321,100
5	1007 Interagency Receipts	1,082,600
6	1171 PF Dividend Appropriations in lieu of Dividends to	251,400
7	Criminals	
8	* * * Total Agency Funding * * *	\$65,787,500
9	Executive Branch-wide Appropriations	
10	1002 Federal Receipts	195,500
11	1004 General Fund Receipts	-1,627,117,600
12	1007 Interagency Receipts	-115,800
13	1061 Capital Improvement Project Receipts	-349,000
14	* * * Total Agency Funding * * *	\$-1,627,386,900
15	* * * Total Budget * * *	\$5,848,029,300
16	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	814,095,800
1004 General Fund Receipts	152,327,900
*** Total Unrestricted General Funds ***	\$966,423,700

Designated General Funds

1005 General Fund/Program Receipts	133,550,300
1021 Agricultural Loan Fund	429,700
1031 Second Injury Fund Reserve Account	2,851,200
1032 Fishermen's Fund	1,396,500
1036 Commercial Fishing Loan Fund	4,433,300
1040 Real Estate Surety Fund	295,300
1048 University Restricted Receipts	330,994,000
1049 Training and Building Fund	771,700
1052 Oil/Hazardous Prevention/Response Fund	16,347,800
1054 State Employment & Training Program	8,474,300
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	627,900
1074 Bulk Fuel Revolving Loan Fund	56,800
1076 Marine Highway System Fund	52,076,800
1087 Municipal Matching Grant Fund	5,800
1109 Test Fisheries Receipts	3,431,800
1141 RCA Receipts	11,559,400
1151 Technical Vocational Education Program Account	13,008,000
1153 State Land Disposal Income Fund	6,122,000
1154 Shore Fisheries Development Lease Program	362,800
1155 Timber Sale Receipts	1,024,800
1156 Receipt Supported Services	19,848,500
1157 Workers Safety and Compensation Administration	9,303,000

1	Account	
2	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,711,800
3	1164 Rural Development Initiative Fund	59,700
4	1168 Tobacco Use Education and Cessation Fund	9,267,100
5	1169 PCE Endowment Fund	742,500
6	1170 Small Business Economic Development Revolving	57,200
7	Loan Fund	
8	1172 Building Safety Account	2,120,500
9	1200 Vehicle Rental Tax Receipts	10,059,300
10	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
11	1202 Anatomical Gift Awareness Fund	30,000
12	1203 Workers' Compensation Benefits Guaranty Fund	778,500
13	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210 Renewable Energy Grant Fund	2,000,000
15	1216 Boat Registration Fees	546,900
16	1221 Civil Legal Services Fund	309,100
17	1223 Commercial Charter Fisheries RLF	180,500
18	1224 Mariculture Revolving Loan Fund	19,700
19	1226 Alaska Higher Education Investment Fund	21,150,000
20	1227 Alaska Microloan Revolving Loan Fund	9,700
21	1234 License Plates	1,000
22	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
23	Revolving Fd	
24	1238 Vaccine Assessment Account	10,500,000
25	1247 Medicaid Monetary Recoveries	219,800
26	1249 Motor Fuel Tax Receipts	35,126,100
27	1254 MET Fund	2,503,600
28	* * * Total Designated General Funds * * *	\$729,996,000
29	Federal Receipts	
30	1002 Federal Receipts	2,649,173,200
31	1013 Alcoholism & Drug Abuse Revolving Loan	2,000

1	1014 Donated Commodity/Handling Fee Account	390,500
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1033 Surplus Property Revolving Fund	337,900
4	1043 Impact Aid for K-12 Schools	20,791,000
5	1133 CSSD Administrative Cost Reimbursement	1,534,600
6	1188 Federal Unrestricted Receipts	700,000
7	* * * Total Federal Receipts * * *	\$2,674,729,200
8	Other Non-Duplicated Funds	
9	1017 Benefits Systems Receipts	68,507,800
10	1018 Exxon Valdez Oil Spill Settlement	2,661,000
11	1023 FICA Administration Fund Account	135,900
12	1024 Fish and Game Fund	33,800,500
13	1027 International Airport Revenue Fund	93,240,300
14	1029 Public Employees Retirement System Fund	31,518,900
15	1034 Teachers Retirement System Fund	13,962,000
16	1042 Judicial Retirement System	451,400
17	1045 National Guard & Naval Militia Retirement System	517,200
18	1066 Public School Trust Fund	26,431,700
19	1093 Clean Air Protection Fund	4,606,500
20	1101 Alaska Aerospace Development Corporation	2,957,100
21	Receipts	
22	1102 Alaska Industrial Development & Export Authority	8,677,300
23	Receipts	
24	1103 Alaska Housing Finance Corporation Receipts	35,438,700
25	1104 Alaska Municipal Bond Bank Receipts	904,300
26	1105 Alaska Permanent Fund Corporation Receipts	185,633,500
27	1106 Alaska Student Loan Corporation Receipts	11,159,000
28	1107 Alaska Energy Authority Corporate Receipts	980,700
29	1108 Statutory Designated Program Receipts	68,794,400
30	1117 Randolph Sheppard Small Business Fund	125,000
31	1166 Commercial Passenger Vessel Environmental	2,054,300

1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,857,300
3	1214 Whittier Tunnel Toll Receipts	1,934,600
4	1215 Uniform Commercial Registration fees	533,000
5	1230 Alaska Clean Water Administrative Fund	1,282,900
6	1231 Alaska Drinking Water Administrative Fund	471,300
7	1239 Aviation Fuel Tax Revenue	4,775,800
8	1244 Rural Airport Receipts	8,196,700
9	* * * Total Other Non-Duplicated Funds * * *	\$613,609,100
10	Duplicated Funds	
11	1007 Interagency Receipts	424,175,700
12	1026 Highways/Equipment Working Capital Fund	35,755,900
13	1050 Permanent Fund Dividend Fund	26,235,100
14	1055 Interagency/Oil & Hazardous Waste	627,900
15	1061 Capital Improvement Project Receipts	206,986,200
16	1081 Information Services Fund	62,976,900
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	15,432,400
19	1171 PF Dividend Appropriations in lieu of Dividends to	18,716,300
20	Criminals	
21	1174 UA Intra-Agency Transfers	58,121,000
22	1185 Election Fund (HAVA)	734,800
23	1220 Crime Victim Compensation Fund	2,185,000
24	1232 In-state Pipeline Fund Interagency	29,900
25	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
26	(AGDC-LNG)	
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	617,500
28	(AK LNG I/A)	
29	1245 Rural Airport Receipts I/A	260,700
30	* * * Total Duplicated Funds * * *	\$863,271,300
31	* * * Total Budget * * *	\$5,848,029,300

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2020.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2020.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060), and the sustainable energy transmission and supply development fund
19 (AS 44.88.660), to the general fund.

20 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount authorized under
21 AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2019 is
22 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
23 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
24 associated costs for the fiscal year ending June 30, 2020.

25 (b) The amount required to be deposited under AS 37.13.010(a)(1) and (2), estimated
26 to be \$394,600,000, during the fiscal year ending June 30, 2020, is appropriated to the
27 principal of the Alaska permanent fund in satisfaction of that requirement.

28 (c) The income earned during the fiscal year ending June 30, 2020, on revenue from
29 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
30 Alaska capital income fund (AS 37.05.565).

31 (d) The sum of \$2,933,084,121, calculated under AS 37.13.140(b), less the amount

1 appropriated in (a) of this section, is appropriated from the earnings reserve account
2 (AS 37.13.145) to the general fund.

3 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (a)
4 and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings
5 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
6 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
7 June 30, 2020.

8 (f) The sum of \$1,404,564,942, calculated under AS 37.13.145(c) to offset the effect
9 of inflation on the principal of the Alaska permanent fund during the fiscal years ending
10 June 30, 2016, June 30, 2017, and June 30, 2018, is appropriated from the earnings reserve
11 account (AS 37.13.145) to the principal of the Alaska permanent fund.

12 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2020.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2020.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the
21 unencumbered balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
25 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
26 this section, is appropriated from the unencumbered balance of any appropriation that is
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
28 group health and life benefits fund (AS 39.30.095).

29 (e) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation

Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

*** Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the

1 fiscal year ending June 30, 2020.

2 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
3 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
4 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
5 Commerce, Community, and Economic Development for payment in the fiscal year ending
6 June 30, 2020, to qualified regional associations operating within a region designated under
7 AS 16.10.375.

8 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
9 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
10 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2020, to qualified regional seafood development associations for the following
13 purposes:

14 (1) promotion of seafood and seafood by-products that are harvested in the
15 region and processed for sale;

16 (2) promotion of improvements to the commercial fishing industry and
17 infrastructure in the seafood development region;

18 (3) establishment of education, research, advertising, or sales promotion
19 programs for seafood products harvested in the region;

20 (4) preparation of market research and product development plans for the
21 promotion of seafood and their by-products that are harvested in the region and processed for
22 sale;

23 (5) cooperation with the Alaska Seafood Marketing Institute and other public
24 or private boards, organizations, or agencies engaged in work or activities similar to the work
25 of the organization, including entering into contracts for joint programs of consumer
26 education, sales promotion, quality control, advertising, and research in the production,
27 processing, or distribution of seafood harvested in the region;

28 (6) cooperation with commercial fishermen, fishermen's organizations,
29 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
30 Technology Center, state and federal agencies, and other relevant persons and entities to
31 investigate market reception to new seafood product forms and to develop commodity

standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 11(a), ch. 19, SLA 2018, is amended to read:

The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for the maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, **and June 30, 2020.**

* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2020, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 22(u) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

(c) If commercial fisheries entry commission receipts under AS 16.05.490, 16.05.530, and AS 16.43 that are received during the fiscal year ending June 30, 2020, fall short of the amounts appropriated in sec. 1 of this Act, the amount of the shortfall, not to exceed

1 \$500,000, is appropriated from the general fund.

2 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount of
3 federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services
4 are greater than the amount appropriated in sec. 1 of this Act, the additional amount of federal
5 receipts received, estimated to be \$0, is appropriated to the Department of Health and Social
6 Services, Medicaid services, for the fiscal year ending June 30, 2020.

7 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2020.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to pay those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2020.

1 * **Sec. 15.** DEPARTMENT OF LAW. The sum of \$500,000 is appropriated from the
 2 general fund to the Department of Law, criminal division, criminal justice litigation, for
 3 research, analysis, reporting, and prosecution of cases involving missing or murdered
 4 indigenous women for the fiscal years ending June 30, 2020 and June 30, 2021.

5 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) If the
 6 amount of designated program receipts received during the fiscal year ending June 30, 2020,
 7 for Emergency Management Assistance Compact responses in accordance with AS 26.23.135
 8 and 26.23.136 exceeds the amount appropriated for that purpose in sec. 1 of this act, the
 9 additional amount received, estimated to be \$200,000, is appropriated to the Department of
 10 Military and Veterans' Affairs for operating expenses relating to Emergency Management
 11 Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 for the fiscal
 12 year ending June 30, 2020.

13 (b) Five percent of the average ending market value in the Alaska veterans' memorial
 14 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and
 15 June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial
 16 endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the
 17 purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

18 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 19 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
 20 operation of an oil production platform in Cook Inlet under lease with the Department of
 21 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 22 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 23 ending June 30, 2020, June 30, 2021, and June 30, 2022.

24 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 25 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
 26 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 27 Resources for those purposes for the fiscal year ending June 30, 2020.

28 (c) The amount received in settlement of a claim against a bond guaranteeing the
 29 reclamation of state, federal, or private land, including the plugging or repair of a well,
 30 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 31 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond

1 for the fiscal year ending June 30, 2020.

2 (d) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
4 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

5 (e) If any portion of the federal receipts appropriated to the Department of Natural
6 Resources for division of forestry wildland firefighting crews is not received, that amount, not
7 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
8 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
9 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

10 (f) If the amount necessary for fire suppression activities for the fiscal year ending
11 June 30, 2020, exceeds the amount appropriated for that purpose in sec. 1 of this Act, that
12 amount, estimated to be \$0, is appropriated, after notice is given by the Governor to the
13 Legislative Budget and Audit Committee, from the general fund to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

15 * **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from
16 the general fund to the Office of the Governor, division of elections, for costs associated with
17 conducting the statewide primary and general elections for the fiscal years ending June 30,
18 2020, and June 30, 2021.

19 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
20 Governor for redistricting planning committee, redistricting board, and division of elections
21 redistricting costs for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and
22 June 30, 2023.

23 * **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
26 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
31 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 6 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
 7 general fund to the Department of Revenue for payment of the interest on those notes for the
 8 fiscal year ending June 30, 2020.

9 (b) The amount required to be paid by the state for the principal of and interest on all
 10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 12 interest on those bonds for the fiscal year ending June 30, 2020.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
 14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 15 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
 16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
 19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 20 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
 21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
 24 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
 25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,219,025
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough 712,513

(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass 166,400

(small boat harbor)

(C) City of Valdez (harbor renovations) 210,375

(D) Aleutians East Borough/Akutan 215,308

(small boat harbor)

(E) Fairbanks North Star Borough 333,193

(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America 365,695

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the sum of \$100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
4 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
7 \$2,194,004, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
9 on the series 2010A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
12 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
15 \$2,227,757, from the amount received from the United States Treasury as a result of the
16 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
17 interest subsidy payments due on the series 2010B general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
20 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

21 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
22 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2012A;

25 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2012A, from the general fund for that purpose;

28 (9) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
30 from the amount received from the United States Treasury as a result of the American
31 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

1 subsidy payments due on the series 2013A general obligation bonds;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
4 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

5 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
6 deposited in the capital project funds for the series 2013B general obligation bonds, for
7 payment of debt service and accrued interest on outstanding State of Alaska general
8 obligation bonds, series 2013B;

9 (12) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
11 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

12 (13) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
14 \$4,721,250, from the general fund for that purpose;

15 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
16 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
17 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2016A;

19 (15) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
21 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

22 (16) the sum of \$1,632,081, from the investment earnings on the bond
23 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
24 for payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2016B;

26 (17) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
28 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

29 (18) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
31 \$5,000,000, from the general fund for that purpose;

(19) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that purpose;

(20) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;

(21) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(22) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption

1 premiums, and trustee fees, if any, associated with the early redemption of international
 2 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 3 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

4 (j) If federal receipts are temporarily insufficient to cover international airports
 5 system project expenditures approved for funding with those receipts, the amount necessary to
 6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 7 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 8 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
 9 receipts have been received by the state for that purpose.

10 (k) The amount of federal receipts deposited in the International Airports Revenue
 11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 12 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 13 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (l) The amount necessary for payment of obligations and fees for the Goose Creek
 15 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
 16 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

17 (m) The amount necessary for state aid for costs of school construction under
 18 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education
 19 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

20 (1) \$16,500,000 from the School Fund (AS 43.50.140);

21 (2) the amount necessary, after the appropriations made in (1) of this
 22 subsection, estimated to be \$83,320,500, from the general fund.

23 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
 24 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
 25 are appropriated to the state bond committee for payment of debt service, accrued interest,
 26 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
 27 those bonds for the fiscal year ending June 30, 2020.

28 (o) The amount necessary, estimated to be \$27,000,000, for payment of interest on
 29 bonds issued under AS 37.18.030 is appropriated from the general fund to the Alaska Tax
 30 Credit Certificate Bond Corporation.

31 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts under AS 37.05.146(b)(3), information services fund program
 2 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 3 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 4 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
 5 assessment account (AS 18.09.230), receipts of the University of Alaska under
 6 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
 7 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 8 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
 9 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 10 the program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 12 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
 13 this Act, the appropriations from state funds for the affected program shall be reduced by the
 14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 16 are received during the fiscal year ending June 30, 2020, fall short of the amounts
 17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 18 in receipts.

19 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 20 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
 21 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 23 issuance of heirloom birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (b) The amount of federal receipts received for disaster relief during the fiscal year
 29 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 30 (AS 26.23.300(a)).

31 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (f) The sum of \$30,000,000 is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

12 (g) Section 5(c), ch. 6, SLA2018, is amended to read:

13 (c) The amount necessary, estimated to be \$1,172,603,900, to fund the total
14 amount for the fiscal year ending June 30, 2020, of state aid calculated under the
15 public school funding formula under AS 14.17.410(b) is appropriated from the general
16 fund to the public education fund (AS 14.17.300).

17 (h) Section 5(d), ch. 6, SLA2018, is amended to read:

18 (d) The amount necessary, estimated to be \$77,214,600, to fund
19 transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020,
20 is appropriated from the general fund to the public education fund (AS 14.17.300).

21 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
22 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)
23 is appropriated from the general fund to the public education fund (AS 14.17.300).

24 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
25 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
26 education fund (AS 14.17.300).

27 (k) The sum of \$39,389,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (l) The amount necessary to pay medical insurance premiums for eligible surviving
31 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
 2 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
 3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (m) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 5 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 6 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 7 June 30, 2020, less the amount of those program receipts appropriated to the Department of
 8 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
 9 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

10 (n) The sum of \$22,400,000 is appropriated from the general fund to the Alaska
 11 liquefied natural gas project fund (AS 31.25.110).

12 (o) The amount of federal receipts awarded or received for capitalization of the
 13 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
 14 the amount expended for administering the loan fund and other eligible activities, estimated to
 15 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
 16 (AS 46.03.032(a)).

17 (p) The amount necessary to match federal receipts awarded or received for
 18 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 19 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
 20 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

21 (q) The amount of federal receipts awarded or received for capitalization of the
 22 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
 23 less the amount expended for administering the loan fund and other eligible activities,
 24 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
 25 fund (AS 46.03.036(a)).

26 (r) The amount necessary to match federal receipts awarded or received for
 27 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 28 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
 29 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (s) The amount received under AS 18.67.162 as program receipts, estimated to be
 31 \$70,000, including donations and recoveries of or reimbursement for awards made from the

1 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
2 is appropriated to the crime victim compensation fund (AS 18.67.162).

3 (t) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
4 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
5 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
6 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
7 compensation fund (AS 18.67.162).

8 (u) The amount required for payment of debt service, accrued interest, and trustee
9 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
10 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770) for that purpose.

13 (v) After the appropriations made in sec. 12(b) of this Act and (u) of this section, the
14 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
15 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
16 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
17 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
18 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
19 June 30, 2020.

20 (w) If the amounts appropriated to the Alaska fish and game revenue bond
21 redemption fund (AS 37.15.770) in (v) of this section are less than the amount required for the
22 payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery
23 revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of
24 \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish
25 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
26 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
27 fiscal year ending June 30, 2020.

28 (x) An amount equal to the interest earned on amounts in the election fund required
29 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
30 fund for use in accordance with 52 U.S.C. 21004(b)(2).

31 * **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.

6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$309,090, equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$7,410,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
2 otherwise appropriated by this Act; and

3 (2) the amount collected for the fiscal year ending June 30, 2019, from the
4 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

5 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
6 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 (g) The unexpended and unobligated balance on June 30, 2019, estimated to be
8 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
13 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (i) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (j) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$130,000; and

29 (4) fees collected at boating and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(l) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.

(d) The sum of \$860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2020.

(e) The sum of \$1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration

1 for that purpose for the fiscal year ending June 30, 2020.

2 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
4 for public officials, officers, and employees of the executive branch, Alaska Court System
5 employees, employees of the legislature, and legislators and to implement the monetary terms
6 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
7 agreements:

8 (1) Alaska State Employees Association, for the general government unit;

9 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
10 teachers of Mt. Edgecumbe High School;

11 (3) Confidential Employees Association, representing the confidential unit;

12 (4) Public Safety Employees Association, representing the regularly
13 commissioned public safety officers unit;

14 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

15 (6) Alaska Public Employees Association, for the supervisory unit.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
18 2020, for university employees who are not members of a collective bargaining unit and to
19 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
20 collective bargaining agreements:

21 (1) Fairbanks Firefighters Union, IAFF Local 1324;

22 (2) United Academic - Adjuncts - American Association of University
23 Professors, American Federation of Teachers;

24 (3) United Academics - American Association of University Professors,
25 American Federation of Teachers.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
27 the membership of the respective collective bargaining unit, the appropriations made in this
28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
29 the amount for that collective bargaining agreement, and the corresponding funding source
30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion that the revenue was collected for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to

1 AS 43.52.230(b), the appropriations made in (c) of this section shall be reduced in proportion
2 to the amount of the shortfall.

3 * **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
5 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
6 for the department in the state accounting system for each prior fiscal year in which a negative
7 account balance of \$1,000 or less exists.

8 * **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
10 made from subfunds and accounts other than the operating general fund (state accounting
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),
15 Constitution of the State of Alaska.

16 * **Sec. 29. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 6(c), 7, 8,
17 9(c) and (d), 20(c) and (d), 22, 23, and 24(a) - (d) of this Act are for the capitalization of funds
18 and do not lapse.

19 * **Sec. 30. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
20 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
21 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
22 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
23 fiscal year balance.

24 * **Sec. 31. CONTINGENCIES.** The appropriation made in sec. 28(a) of this Act is
25 contingent upon an affirmative vote of three-fourths of the members of each house of the
26 legislature.

27 * **Sec. 32.** Section 4, ch. 6, SLA 2018 takes effect July 1, 2019.

28 * **Sec. 33.** Sections 22(i) and (j) of this Act take effect July 1, 2020.

29 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2019.