

CONFERENCE CS FOR HOUSE BILL NO. 57

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Offered: 6/22/17

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **making supplemental appropriations and reappropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		

*** * * * * Department of Administration * * * * ***

Centralized Administrative Services	76,962,800	10,471,900	66,490,900
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
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Hearings

DOA Leases	1,026,400
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Office of the Commissioner	996,600
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Administrative Services	2,569,800
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Finance	10,779,300
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E-Travel	2,419,200
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Personnel	12,103,600
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
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Centralized Human Resources	112,200
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Retirement and Benefits	17,988,800
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017.

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,981,700	2,825,700	75,156,000
10	Accounting	6,965,500		
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	Office of Information Technology	56,324,200	6,915,100	49,409,100
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	Alaska Land Mobile Radio	4,353,100		
26	State of Alaska	4,462,000		
27	Telecommunications System			
28	Administration State Facilities Rent	506,200	506,200	
29	Administration State	506,200		
30	Facilities Rent			
31	Information Services Fund	55,000		55,000
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Public Communications Services	3,596,100	3,496,100	100,000
4	Public Broadcasting	46,700		
5	Commission			
6	Public Broadcasting - Radio	2,036,600		
7	Public Broadcasting - T.V.	633,300		
8	Satellite Infrastructure	879,500		
9	Risk Management	40,760,600		40,760,600
10	Risk Management	40,760,600		
11	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
12	Commission			
13	Alaska Oil and Gas	7,603,300		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
18	Administration.			
19	Legal and Advocacy Services	49,048,300	47,910,300	1,138,000
20	Office of Public Advocacy	23,442,900		
21	Public Defender Agency	25,605,400		
22	Violent Crimes Compensation Board	2,147,600		2,147,600
23	Violent Crimes Compensation	2,147,600		
24	Board			
25	Alaska Public Offices Commission	951,900	951,900	
26	Alaska Public Offices	951,900		
27	Commission			
28	Motor Vehicles	17,102,600	16,551,400	551,200
29	Motor Vehicles	17,102,600		
30	* * * * *		* * * * *	
31	* * * * * Department of Commerce, Community and Economic Development * * * * *			
32	* * * * *		* * * * *	
33	It is the intent of the legislature that the department include expanding broadband access			

		Appropriation	General	Other
		Allocations	Items	Funds
3	across Alaska as a goal in its comprehensive economic development strategy, and provide to			
4	the House Finance Committee, the Senate Finance Committee and the Legislative Finance			
5	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure			
6	and financing.			
7	Executive Administration	5,941,800	679,600	5,262,200
8	Commissioner's Office	1,012,000		
9	Administrative Services	4,929,800		
10	Banking and Securities	3,670,200	3,670,200	
11	Banking and Securities	3,670,200		
12	Community and Regional Affairs	11,630,900	6,687,300	4,943,600
13	Community and Regional	9,498,700		
14	Affairs			
15	Serve Alaska	2,132,200		
16	Revenue Sharing	14,128,200		14,128,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,100,000		
21	Corporations, Business and	13,863,500	13,477,400	386,100
22	Professional Licensing			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
25	Corporations, Business and	13,863,500		
26	Professional Licensing			
27	Economic Development	1,603,900	1,120,000	483,900
28	Economic Development	1,603,900		
29	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle			
30	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.			
31	Investments	5,312,800	5,283,200	29,600
32	Investments	5,312,800		
33	Insurance Operations	7,447,200	7,148,000	299,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
4	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			
5	Economic Development, Division of Insurance, program receipts from license fees and			
6	service fees.			
7	Insurance Operations	7,447,200		
8	Alcohol and Marijuana Control Office	3,808,300	3,784,600	23,700
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the Department of Commerce, Community and Economic			
11	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
12	application fees related to the regulation of marijuana.			
13	Alcohol and Marijuana	3,808,300		
14	Control Office			
15	Alaska Gasline Development Corporation	10,386,000		10,386,000
16	Alaska Gasline Development	10,386,000		
17	Corporation			
18	Alaska Energy Authority	8,926,200	4,351,800	4,574,400
19	Alaska Energy Authority	980,700		
20	Owned Facilities			
21	Alaska Energy Authority	5,945,500		
22	Rural Energy Assistance			
23	Statewide Project	2,000,000		
24	Development, Alternative			
25	Energy and Efficiency			
26	Alaska Industrial Development and	16,831,000		16,831,000
27	Export Authority			
28	Alaska Industrial	16,494,000		
29	Development and Export			
30	Authority			
31	Alaska Industrial	337,000		
32	Development Corporation			
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2017 of the statutory designated program receipts from the seafood			
6	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
7	Alaska Seafood Marketing Institute.			
8	Alaska Seafood Marketing	21,569,900		
9	Institute			
10	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
13	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
14	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
15	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the			
16	House Finance Committee, the Senate Finance Committee and the Legislative Finance			
17	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and			
18	providers' planned coverage expansions, and a description of the remaining gaps in statewide			
19	broadband infrastructure and financing.			
20	Regulatory Commission of	9,098,500		
21	Alaska			
22	DCCED State Facilities Rent	1,359,400	599,200	760,200
23	DCCED State Facilities Rent	1,359,400		
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Administration and Support	10,289,000	9,846,800	442,200
28	Office of the Commissioner	2,131,400		
29	Administrative Services	4,178,000		
30	Information Technology MIS	3,255,500		
31	Research and Records	434,200		
32	DOC State Facilities Rent	289,900		
33	Population Management	236,608,500	215,693,700	20,914,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Commissioner of the Department of Corrections		
4	prioritize funding and implement solutions to the disparity in Alaska Native incarceration		
5	rates throughout the state.		
6	Pre-Trial Services	10,209,300	
7	It is the intent of the legislature that the Department prioritize the use of existing community		
8	facilities and resources for the Pre-trial Services Division when appropriate.		
9	Correctional Academy	1,423,100	
10	Facility-Capital	525,900	
11	Improvement Unit		
12	Facility Maintenance	12,306,000	
13	Institution Director's	1,898,900	
14	Office		
15	Classification and Furlough	1,052,300	
16	Out-of-State Contractual	300,000	
17	Inmate Transportation	2,811,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	27,061,500	
20	Complex		
21	Anvil Mountain Correctional	6,025,100	
22	Center		
23	Combined Hiland Mountain	12,247,700	
24	Correctional Center		
25	Fairbanks Correctional	10,374,500	
26	Center		
27	Goose Creek Correctional	38,629,000	
28	Center		
29	Ketchikan Correctional	4,228,000	
30	Center		
31	Lemon Creek Correctional	9,457,300	
32	Center		
33	Matanuska-Susitna	6,119,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	529,600		
5	Spring Creek Correctional	19,971,200		
6	Center			
7	Wildwood Correctional	13,943,600		
8	Center			
9	Yukon-Kuskokwim	7,317,300		
10	Correctional Center			
11	Point MacKenzie	3,823,200		
12	Correctional Farm			
13	Probation and Parole	847,700		
14	Director's Office			
15	Statewide Probation and	17,133,900		
16	Parole			
17	Electronic Monitoring	3,203,400		
18	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
19	prioritize expanding the Electronic Monitoring program to Bethel.			
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	15,812,400		
23	Centers			
24	Parole Board	1,728,000		
25	Health and Rehabilitation Services	38,995,900	27,087,700	11,908,200
26	Health and Rehabilitation	882,600		
27	Director's Office			
28	Physical Health Care	30,180,100		
29	Behavioral Health Care	1,737,100		
30	Substance Abuse Treatment	2,958,700		
31	Program			
32	Sex Offender Management	3,062,400		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Domestic Violence Program	175,000		
4	Offender Habilitation		1,399,100	156,300
5	Education Programs	949,400		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants		501,300	
9	Recidivism Reduction Grants	501,300		
10	24 Hour Institutional Utilities		11,224,200	
11	24 Hour Institutional	11,224,200		
12	Utilities			
13		* * * * *	* * * * *	
14	* * * * * Department of Education and Early Development * * * * *			
15		* * * * *	* * * * *	
16	K-12 Aid to School Districts		40,791,000	40,791,000
17	Foundation Program	40,791,000		
18	A school district may not receive state education aid for K-12 support appropriated under			
19	Section 1 of this Act and distributed by the Department of Education and Early Development			
20	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
21	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence			
22	Agency or Federal Bureau of Investigation to contact students on a school campus if the			
23	school district allows college, vocational school, or other job recruiters on campus to contact			
24	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
25	or contract with students if the school makes the facility available to other non- school groups			
26	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'			
27	Training program or a Junior Reserve Officers' Training Corps program.			
28	K-12 Support		12,117,100	12,117,100
29	Boarding Home Grants	7,453,200		
30	Youth in Detention	1,100,000		
31	Special Schools	3,563,900		
32	Education Support Services		3,436,000	2,397,600
33	Executive Administration	1,037,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the State Board of Education report to the Alaska			
4	Legislature with findings and recommendations to ensure equity and affordable access to high			
5	speed internet, broadband services, and connectivity to all School Districts in Alaska.			
6	Further, it is the intent of the legislature that the State Board of Education address this in			
7	context of its Best Practices Initiative.			
8				
9	Administrative Services	1,671,300		
10	Information Services	921,900		
11	School Finance & Facilities	2,203,400		
12	Teaching and Learning Support		248,501,600	20,000,200
13	Student and School	159,985,800		
14	Achievement			
15	State System of Support	1,847,700		
16	Teacher Certification	932,700		
17	The amount allocated for Teacher Certification includes the unexpended and unobligated			
18	balance on June 30, 2017, of the Department of Education and Early Development receipts			
19	from teacher certification fees under AS 14.20.020(c).			
20	Child Nutrition	73,968,700		
21	Early Learning Coordination	9,766,700		
22	It is the intent of the legislature that the State Board of Education evaluate and make			
23	recommendations on strategies to secure access to quality early educational opportunities for			
24	all Alaskan children. Further, it is the intent of the legislature that early learning be			
25	prioritized by the Department and State Board of Education as they set long term strategies to			
26	address Alaska's educational challenges.			
27	Pre-Kindergarten Grants	2,000,000		
28	Commissions and Boards		3,071,500	1,006,700
29	Professional Teaching	303,000		
30	Practices Commission			
31	Alaska State Council on the	2,768,500		
32	Arts			
33	Mt. Edgecumbe Boarding School		11,014,000	57,400
				10,956,600

		Appropriation	General	Other
		Allocations	Funds	Funds
3	It is the intent of the legislature that the \$4,758,800 fund source change from Unrestricted			
4	General Fund to Public School Trust Fund be reversed in the FY19 budget.			
5	Mt. Edgecumbe Boarding	11,014,000		
6	School			
7	State Facilities Maintenance	3,390,900	1,068,200	2,322,700
8	State Facilities	2,322,700		
9	Maintenance			
10	EED State Facilities Rent	1,068,200		
11	Alaska State Libraries, Archives and	13,326,200	11,507,000	1,819,200
12	Museums			
13	Library Operations	9,555,900		
14	Archives	1,261,700		
15	Museum Operations	1,708,600		
16	Online with Libraries (OWL)	661,800		
17	Live Homework Help	138,200		
18	Alaska Postsecondary Education	21,883,200	9,023,500	12,859,700
19	Commission			
20	Program Administration &	18,868,400		
21	Operations			
22	WWAMI Medical Education	3,014,800		
23	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
24	Alaska Performance	11,750,000		
25	Scholarship Awards			
26	Alaska Student Loan Corporation	12,144,000		12,144,000
27	Loan Servicing	12,144,000		
28	*****	*****		
29	***** Department of Environmental Conservation *****			
30	*****	*****		
31	Administration	10,747,600	5,245,300	5,502,300
32	Office of the Commissioner	1,021,200		
33	Administrative Services	7,359,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
5	Department of Environmental Conservation's federal approved indirect cost allocation plan			
6	for expenditures incurred by the Department of Environmental Conservation.			
7	State Support Services	2,366,500		
8	DEC Buildings Maintenance and	636,800	636,800	
9	Operations			
10	DEC Buildings Maintenance	636,800		
11	and Operations			
12	Environmental Health	17,400,200	10,253,800	7,146,400
13	Environmental Health	1,068,000		
14	Director			
15	Food Safety & Sanitation	4,044,100		
16	Laboratory Services	3,541,100		
17	Drinking Water	6,510,600		
18	Solid Waste Management	2,236,400		
19	Air Quality	10,510,700	3,912,800	6,597,900
20	Air Quality	10,510,700		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response	20,090,200	13,967,400	6,122,800
25	Spill Prevention and	20,090,200		
26	Response			
27	Water	22,502,700	11,174,000	11,328,700
28	Water Quality	15,161,700		
29	Facility Construction	7,341,000		
30	*****	*****		
31	***** Department of Fish and Game *****			
32	*****	*****		
33	The amount appropriated for the Department of Fish and Game includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and			
4	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
5	Game.			
6	Commercial Fisheries	72,301,200	51,521,100	20,780,100
7	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
8	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial			
9	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
10	crew member licenses.			
11	Southeast Region Fisheries	13,667,900		
12	Management			
13	Central Region Fisheries	11,598,500		
14	Management			
15	AYK Region Fisheries	9,870,200		
16	Management			
17	Westward Region Fisheries	14,320,000		
18	Management			
19	Statewide Fisheries	19,387,200		
20	Management			
21	Commercial Fisheries Entry	3,457,400		
22	Commission			
23	The amount appropriated for Commercial Fisheries Entry Commission includes the			
24	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,			
25	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
26	fees.			
27	Sport Fisheries	46,632,300	2,017,400	44,614,900
28	Sport Fisheries	40,870,000		
29	Sport Fish Hatcheries	5,762,300		
30	Wildlife Conservation	48,049,000	1,944,900	46,104,100
31	Wildlife Conservation	33,272,700		
32	Wildlife Conservation	13,862,400		
33	Special Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hunter Education Public	913,900		
4	Shooting Ranges			
5	Statewide Support Services	33,854,000	9,930,500	23,923,500
6	Commissioner's Office	1,395,400		
7	Administrative Services	11,624,100		
8	Boards of Fisheries and	1,320,800		
9	Game			
10	Advisory Committees	548,400		
11	Habitat	5,781,200		
12	State Subsistence Research	5,565,100		
13	EVOS Trustee Council	2,518,200		
14	State Facilities	5,100,800		
15	Maintenance			
16		* * * * *	* * * * *	
17		* * * * * Office of the Governor * * * * *		
18		* * * * *	* * * * *	
19	Commissions/Special Offices	2,432,600	2,227,600	205,000
20	Human Rights Commission	2,432,600		
21	Executive Operations	13,841,000	13,737,500	103,500
22	Executive Office	11,406,700		
23	Governor's House	740,700		
24	Contingency Fund	550,000		
25	Lieutenant Governor	1,143,600		
26	Office of the Governor State	1,086,800	1,086,800	
27	Facilities Rent			
28	Governor's Office State	596,200		
29	Facilities Rent			
30	Governor's Office Leasing	490,600		
31	Office of Management and Budget	2,566,100	2,566,100	
32	Office of Management and	2,566,100		
33	Budget			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elections	4,252,600	3,517,800	734,800
4	Elections	4,252,600		
5		* * * * *	* * * * *	
6		* * * * * Department of Health and Social Services * * * * *		
7		* * * * *	* * * * *	
8	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
9	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
10	Social Services.			
11	It is the intent of the legislature that the Department of Health and Social Services submit a			
12	report of transfers between appropriations that occurred in the first half of FY2018 by January			
13	30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the			
14	Legislative Finance Division.			
15	Alaska Pioneer Homes	46,552,600	35,404,100	11,148,500
16	Alaska Pioneer Homes	1,460,200		
17	Management			
18	Pioneer Homes	45,092,400		
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
20	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			
21	support receipts under AS 47.55.030.			
22	Behavioral Health	52,603,300	7,064,400	45,538,900
23	Behavioral Health Treatment	9,117,200		
24	and Recovery Grants			
25	Alcohol Safety Action	3,724,700		
26	Program (ASAP)			
27	Behavioral Health	5,223,000		
28	Administration			
29	Behavioral Health	6,021,000		
30	Prevention and Early			
31	Intervention Grants			
32	Alaska Psychiatric	26,846,000		
33	Institute			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Board	145,300		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,526,100		
7	Children's Services	153,784,300	90,738,500	63,045,800
8	Children's Services	11,625,600		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	58,663,100		
13	Family Preservation	13,645,000		
14	Foster Care Base Rate	19,027,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	10,963,400		
17	Subsidized Adoptions &	37,256,600		
18	Guardianship			
19	Health Care Services	20,976,900	10,109,300	10,867,600
20	Catastrophic and Chronic	153,900		
21	Illness Assistance (AS			
22	47.08)			
23	Health Facilities Licensing	2,162,000		
24	and Certification			
25	Residential Licensing	4,114,900		
26	Medical Assistance	11,882,500		
27	Administration			
28	Rate Review	2,663,600		
29	Juvenile Justice	55,117,600	52,374,100	2,743,500
30	It is the intent of the legislature that the appropriation made in sec. 30(b) of this Act remain in			
31	the base of the operating budget and not be made a one-time increment for the fiscal year			
32	ending June 30, 2018.			
33	McLaughlin Youth Center	17,501,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Mat-Su Youth Facility	2,411,800		
	Kenai Peninsula Youth Facility	2,048,900		
	Fairbanks Youth Facility	4,678,300		
	Bethel Youth Facility	4,956,300		
	Nome Youth Facility	158,400		
	Johnson Youth Center	4,295,100		
	Probation Services	15,772,800		
	Delinquency Prevention	1,395,000		
	Youth Courts	530,900		
	Juvenile Justice Health Care	1,368,600		
	Public Assistance	298,985,400	131,045,500	167,939,900
	Alaska Temporary Assistance Program	24,932,800		
	Adult Public Assistance	62,386,900		
	Child Care Benefits	45,640,200		
	General Relief Assistance	1,205,400		
	Tribal Assistance Programs	15,256,400		
	Senior Benefits Payment Program	19,986,100		
	Permanent Fund Dividend Hold Harmless	17,724,700		
	Energy Assistance Program	12,638,200		
	Public Assistance Administration	5,876,800		
	Public Assistance Field Services	48,764,100		
	Fraud Investigation	1,999,000		
	Quality Control	2,598,500		
	Work Services	11,120,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Women, Infants and Children	28,855,700		
	Public Health	115,582,300	67,280,200	48,302,100
	Nursing	29,544,600		
	It is the intent of the legislature that public health nursing develop a three-year plan to			
	contract with community health centers and/or other health care providers to realize			
	efficiencies while offering similar levels of services. The Department shall present the three-			
	year phased plan to the finance committee co-chairs and the Legislative Finance Division by			
	January 30, 2018.			
	Women, Children and Family	12,777,500		
	Health			
	Public Health	1,896,000		
	Administrative Services			
	Emergency Programs	12,127,200		
	Chronic Disease Prevention	17,826,100		
	and Health Promotion			
	Epidemiology	24,169,100		
	Bureau of Vital Statistics	3,500,700		
	Emergency Medical Services	3,033,700		
	Grants			
	State Medical Examiner	3,217,600		
	Public Health Laboratories	7,239,800		
	Community Health Grants	250,000		
	Senior and Disabilities Services	48,571,900	24,571,400	24,000,500
	Early Intervention/Infant	2,617,200		
	Learning Programs			
	Senior and Disabilities	19,891,100		
	Services Administration			
	General Relief/Temporary	6,401,100		
	Assisted Living			
	Senior Community Based	16,757,500		
	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Developmental	578,000		
4	Disabilities Grants			
5	Senior Residential Services	615,000		
6	Commission on Aging	286,500		
7	Governor's Council on	1,425,500		
8	Disabilities and Special			
9	Education			
10	Departmental Support Services	46,858,900	15,054,200	31,804,700
11	Performance Bonuses	6,000,000		
12	The amount appropriated by the appropriation includes the unexpended and unobligated			
13	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
14	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
15	allocation may be transferred among appropriations in the Department of Health and Social			
16	Services.			
17	Public Affairs	1,718,800		
18	Quality Assurance and Audit	949,000		
19	Commissioner's Office	3,689,900		
20	Assessment and Planning	250,000		
21	Administrative Support	11,737,300		
22	Services			
23	Facilities Management	1,025,000		
24	Information Technology	16,670,300		
25	Services			
26	HSS State Facilities Rent	4,818,600		
27	Human Services Community Matching	1,387,000	1,387,000	
28	Grant			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	Community Initiative Matching Grants	861,700	861,700	
32	Community Initiative	861,700		
33	Matching Grants (non-			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	statutory grants)			
4	Medicaid Services	1,677,115,700	502,001,100	1,175,114,600
5	No money appropriated in this appropriation may be expended to pay for provider rate			
6	increases that are the result of an annual inflation adjustment. For purposes of this section,			
7	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
8	payment rate that results in a new Medicaid payment rate that differs from the existing			
9	Medicaid payment rate by a percentage value or overall average net change value that is either			
10	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global			
11	Insight's Healthcare Cost Review, or the Medicare Economic Index.			
12	Behavioral Health Medicaid	140,054,800		
13	Services			
14	Adult Preventative Dental	15,650,200		
15	Medicaid Services			
16	Health Care Medicaid	971,343,500		
17	Services			
18	Senior and Disabilities	550,067,200		
19	Medicaid Services			
20	It is the intent of the legislature that the level of funding for day habilitation services in			
21	assisted living homes be sufficient to provide a "soft cap" on recipients of up to 12 hours of			
22	services per week.			
23		* * * * *	* * * * *	
24	* * * * * Department of Labor and Workforce Development * * * * *			
25		* * * * *	* * * * *	
26	Commissioner and Administrative	20,032,800	5,641,900	14,390,900
27	Services			
28	Commissioner's Office	1,002,300		
29	Workforce Investment Board	557,800		
30	Alaska Labor Relations	538,600		
31	Agency			
32	Management Services	3,965,700		
33	The amount allocated for Management Services includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
4	Department of Labor and Workforce Development's federal indirect cost plan for			
5	expenditures incurred by the Department of Labor and Workforce Development.			
6	Leasing	2,828,900		
7	Data Processing	6,696,700		
8	Labor Market Information	4,442,800		
9	Workers' Compensation		11,744,500	11,744,500
10	Workers' Compensation	5,653,000		
11	Workers' Compensation	443,300		
12	Appeals Commission			
13	Workers' Compensation	774,400		
14	Benefits Guaranty Fund			
15	Second Injury Fund	3,414,900		
16	Fishermen's Fund	1,458,900		
17	Labor Standards and Safety		11,308,000	7,233,600
18	Wage and Hour	2,393,800		4,074,400
19	Administration			
20	Mechanical Inspection	2,992,500		
21	Occupational Safety and	5,760,900		
22	Health			
23	Alaska Safety Advisory	160,800		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	Employment and Training Services		79,073,700	17,733,300
29	Employment and Training	1,369,700		61,340,400
30	Services Administration			
31	Workforce Services	17,951,900		
32	Workforce Development	31,288,500		
33	Unemployment Insurance	28,463,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Vocational Rehabilitation	24,876,000	4,805,300	20,070,700
	Vocational Rehabilitation	1,277,900		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	16,791,800		
	Disability Determination	5,264,400		
	Special Projects	1,541,900		
	Alaska Vocational Technical Center	14,795,900	10,125,800	4,670,100
	Alaska Vocational Technical	12,934,400		
	Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	AVTEC Facilities	1,861,500		
	Maintenance			
		* * * * *	* * * * *	
		* * * * *	* * * * *	
		* * * * *	* * * * *	
	Criminal Division	31,958,200	27,383,800	4,574,400
	First Judicial District	2,112,700		
	Second Judicial District	1,270,900		
	Third Judicial District:	7,546,300		
	Anchorage			
	Third Judicial District:	5,392,200		
	Outside Anchorage			
	Fourth Judicial District	5,926,900		
	Criminal Justice Litigation	2,795,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Appeals/Special	6,913,900		
4	Litigation			
5	Civil Division		22,028,700	26,698,900
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,220,700		
9	Commercial and Fair	6,068,100		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,788,200		
16	Human Services	2,803,100		
17	Labor and State Affairs	5,326,600		
18	Legislation/Regulations	1,109,100		
19	Natural Resources	8,942,100		
20	Opinions, Appeals and	2,223,000		
21	Ethics			
22	Regulatory Affairs Public	2,942,100		
23	Advocacy			
24	Special Litigation	1,309,000		
25	Information and Project	1,842,100		
26	Support			
27	Torts & Workers'	4,203,700		
28	Compensation			
29	Transportation Section	2,661,100		
30	Administration and Support		2,513,900	1,823,100
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,830,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Department of Law State	886,200		
4	Facilities Rent			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs	46,506,900	16,377,800	30,129,100
9	It is the intent of the legislature that the Department of Military and Veteran's Affairs			
10	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative			
11	Finance Division by December 1, 2017, identifying funding options available to the Alaska			
12	Military Youth Academy to generate revenue. The report shall include recommendations and			
13	limitations for tuition and fee structures based on income levels of applicants' households, and			
14	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.			
15	The report shall also include the impact of those recommendations on federal matching			
16	dollars and the Unrestricted General Fund budget.			
17	Office of the Commissioner	6,453,500		
18	Homeland Security and	9,498,300		
19	Emergency Management			
20	Local Emergency Planning	300,000		
21	Committee			
22	National Guard Military	489,200		
23	Headquarters			
24	Army Guard Facilities	12,718,700		
25	Maintenance			
26	Air Guard Facilities	5,943,800		
27	Maintenance			
28	Alaska Military Youth	8,735,800		
29	Academy			
30	Veterans' Services	2,042,600		
31	State Active Duty	325,000		
32	Alaska Aerospace Corporation	11,046,600		11,046,600
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military			
4	and Veterans Affairs, Alaska Aerospace Corporation.			
5	Alaska Aerospace	4,121,200		
6	Corporation			
7	Alaska Aerospace	6,925,400		
8	Corporation Facilities			
9	Maintenance			
10		* * * * *	* * * * *	
11		* * * * *	Department of Natural Resources	* * * * *
12		* * * * *	* * * * *	
13	Administration & Support Services	25,578,600	15,940,100	9,638,500
14	Commissioner's Office	1,689,200		
15	Office of Project	7,174,800		
16	Management & Permitting			
17	Administrative Services	3,544,600		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
21	Department of Natural Resources.			
22	Information Resource	4,386,400		
23	Management			
24	Interdepartmental	1,536,800		
25	Chargebacks			
26	Facilities	2,717,900		
27	Recorder's Office/Uniform	3,795,400		
28	Commercial Code			
29	EVOS Trustee Council	133,000		
30	Projects			
31	Public Information Center	600,500		
32	Oil & Gas	20,751,800	8,695,300	12,056,500
33	Oil & Gas	20,751,800		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fire Suppression, Land & Water		73,780,200	52,499,800	21,280,400
4	Resources				
5	Mining, Land & Water	28,207,200			
6	Forest Management &	7,592,400			
7	Development				
8	The amount allocated for Forest Management and Development includes the unexpended and				
9	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).				
10	Geological & Geophysical	8,313,100			
11	Surveys				
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and				
13	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
14	Fire Suppression	18,734,100			
15	Preparedness				
16	Fire Suppression Activity	10,933,400			
17	Agriculture		4,826,100	3,683,300	1,142,800
18	Agricultural Development	2,245,800			
19	North Latitude Plant	2,084,600			
20	Material Center				
21	Agriculture Revolving Loan	495,700			
22	Program Administration				
23	Parks & Outdoor Recreation		15,799,500	9,301,700	6,497,800
24	Parks Management & Access	13,393,100			
25	The amount allocated for Parks Management and Access includes the unexpended and				
26	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				
27	Office of History and	2,406,400			
28	Archaeology				
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700				
30	general fund program receipt authorization from the unexpended and unobligated balance on				
31	June 30, 2017, of the receipts collected under AS 41.35.380.				
32		* * * * *	* * * * *		
33		* * * * *	Department of Public Safety	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Marine Enforcement			
2				
3				
4	Village Public Safety Officer Program	13,457,700	13,457,700	
5	It is the intent of the legislature that the Commissioner of the Department of Public Safety			
6	prioritize a fully operational Village Public Safety Officer program and expand the program to			
7	benefit additional rural areas.			
8	It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,			
9	training and supporting current or future Village Public Safety Officers. Unexpended monies			
10	shall be returned to the general fund.			
11	Village Public Safety	13,457,700		
12	Officer Program			
13	Alaska Police Standards Council	1,286,900	1,286,900	
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
15	and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),			
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
17	18.65.220(7).			
18	It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy			
19	for non-state entities who send recruits to training programs.			
20	Alaska Police Standards	1,286,900		
21	Council			
22	Council on Domestic Violence and	15,972,300	10,570,200	5,402,100
23	Sexual Assault			
24	Council on Domestic	15,972,300		
25	Violence and Sexual Assault			
26	It is the intent of the legislature that recidivism reduction funding appropriated in this			
27	allocation may be used to fund victim services programs.			
28	Statewide Support	25,219,400	16,583,500	8,635,900
29	Commissioner's Office	1,080,000		
30	It is the intent of the legislature that the Department of Public Safety submit a report to the			
31	Finance Committees and Legislative Finance Division by November 15, 2017 which outlines			
32	a five-year plan describing current coverage gaps and impediments to success in the			
33	organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST).			

	Appropriation	General	Other
	Allocations	Funds	Funds
The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.			
Training Academy	2,657,000		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).			
It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.			
Administrative Services	4,287,200		
Alaska Wing Civil Air Patrol	453,500		
Statewide Information Technology Services	9,844,600		
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,723,900		
Facility Maintenance	1,058,800		
DPS State Facilities Rent	114,400		
	*****	*****	
	*****	*****	
	*****	*****	
Taxation and Treasury		94,801,400	18,744,200
Tax Division	15,093,500		
Treasury Division	10,478,700		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement System 1045.			
4	Unclaimed Property	584,500		
5	Alaska Retirement	10,032,900		
6	Management Board			
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Alaska Retirement	50,000,000		
13	Management Board Custody			
14	and Management Fees			
15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
16	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
17	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
18	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
19	Retirement System 1045.			
20	Permanent Fund Dividend	8,611,800		
21	Division			
22	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
23	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue			
24	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
25	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
26	provided under AS 43.23.062(m).			
27	Child Support Services	25,773,600	7,861,800	17,911,800
28	Child Support Services	25,773,600		
29	Division			
30	Administration and Support	3,667,700	653,100	3,014,600
31	Commissioner's Office	917,200		
32	Administrative Services	2,750,500		
33	Alaska Mental Health Trust Authority	440,100		440,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	410,100		
6	Office			
7	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
8	AMBBA Operations	1,006,300		
9	Alaska Housing Finance Corporation	95,138,900		95,138,900
10	AHFC Operations	94,659,500		
11	Alaska Corporation for	479,400		
12	Affordable Housing			
13	Alaska Permanent Fund Corporation	151,023,600		151,023,600
14	APFC Operations	12,254,400		
15	APFC Investment Management	138,769,200		
16	Fees			
17	* * * * *	* * * * *		
18	* * * * * Department of Transportation and Public Facilities * * * * *			
19	* * * * *	* * * * *		
20	Administration and Support	53,753,100	13,864,200	39,888,900
21	Commissioner's Office	2,194,400		
22	Contracting and Appeals	343,400		
23	Equal Employment and Civil	1,191,700		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	791,100		
29	Statewide Administrative	7,848,300		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

		Appropriation	General	Other
		Allocations	Items	Funds
3	expenditures incurred by the Department of Transportation and Public Facilities.			
4	Information Systems and	10,344,300		
5	Services			
6	Leased Facilities	2,957,700		
7	Human Resources	2,366,400		
8	Statewide Procurement	1,248,000		
9	Central Region Support	1,650,800		
10	Services			
11	Northern Region Support	1,802,100		
12	Services			
13	Southcoast Region Support	1,730,800		
14	Services			
15	Statewide Aviation	4,339,600		
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
17	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land			
18	and buildings at Department of Transportation and Public Facilities rural airports under AS			
19	02.15.090(a).			
20	Program Development and	8,289,900		
21	Statewide Planning			
22	Measurement Standards &	6,654,600		
23	Commercial Vehicle			
24	Enforcement			
25	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
26	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier			
27	Registration Program receipts collected by the Department of Transportation and Public			
28	Facilities.			
29	Design, Engineering and Construction	113,434,800	2,057,300	111,377,500
30	It is the intent of the legislature that the paused project "Knik Goose Bay Road			
31	Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.			
32	It is the intent of the legislature that the Department of Transportation and Public Facilities			
33	not expend any funding to further study the privatization or optimization of its planning,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	design and engineering functions.			
4	Statewide Public Facilities	4,587,800		
5	Statewide Design and	12,945,200		
6	Engineering Services			
7	The amount allocated for Statewide Design and Engineering Services includes the			
8	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts			
9	collected by the Department of Transportation and Public Facilities.			
10	Harbor Program Development	601,100		
11	Central Design and	22,369,500		
12	Engineering Services			
13	The amount allocated for Central Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Northern Design and	16,733,600		
18	Engineering Services			
19	The amount allocated for Northern Design and Engineering Services includes the unexpended			
20	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22	way.			
23	Southcoast Design and	11,127,400		
24	Engineering Services			
25	The amount allocated for Southcoast Design and Engineering Services includes the			
26	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts			
27	collected by the Department of Transportation and Public Facilities for the sale or lease of			
28	excess right-of-way.			
29	Central Region Construction	20,427,900		
30	and CIP Support			
31	Northern Region	16,695,000		
32	Construction and CIP			
33	Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcoast Region	7,947,300		
4	Construction			
5	State Equipment Fleet	33,615,500		33,615,500
6	State Equipment Fleet	33,615,500		
7	Highways, Aviation and Facilities	158,252,800	118,215,500	40,037,300
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2018.			
10	Central Region Facilities	8,444,300		
11	Northern Region Facilities	13,882,000		
12	Southcoast Region	3,738,300		
13	Facilities			
14	Traffic Signal Management	1,770,400		
15	Central Region Highways and	40,533,200		
16	Aviation			
17	Northern Region Highways	60,639,700		
18	and Aviation			
19	Southcoast Region Highways	22,985,000		
20	and Aviation			
21	Whittier Access and Tunnel	6,259,900		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
24	Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	International Airports	87,052,300		87,052,300
26	International Airport	2,226,300		
27	Systems Office			
28	Anchorage Airport	7,569,500		
29	Administration			
30	Anchorage Airport	23,425,400		
31	Facilities			
32	Anchorage Airport Field and	19,276,700		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	6,422,100		
4	Operations			
5	Anchorage Airport Safety	11,458,100		
6	Fairbanks Airport	2,086,800		
7	Administration			
8	Fairbanks Airport	4,202,500		
9	Facilities			
10	Fairbanks Airport Field and	4,440,200		
11	Equipment Maintenance			
12	Fairbanks Airport	1,137,700		
13	Operations			
14	Fairbanks Airport Safety	4,807,000		
15	Marine Highway System	140,484,000	138,634,000	1,850,000
16	It is the intent of the legislature that the Department of Transportation and Public Facilities			
17	Alaska Marine Highway System consider revising their discounted tariff program.			
18	Marine Vessel Operations	101,253,600		
19	Marine Vessel Fuel	20,223,600		
20	Marine Engineering	3,279,000		
21	Overhaul	1,647,800		
22	Reservations and Marketing	2,059,300		
23	Marine Shore Operations	7,877,200		
24	Vessel Operations	4,143,500		
25	Management			
26		* * * * *	* * * * *	
27		* * * * *	University of Alaska	* * * * *
28		* * * * *	* * * * *	
29	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the			
30	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska			
31	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds			
32	to the University of Alaska Statewide Administration.			
33	University of Alaska	876,524,600	647,819,100	228,705,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget Reductions/Additions	-18,842,500		
4	- Systemwide			
5	Statewide Services	35,493,600		
6	Office of Information	17,468,700		
7	Technology			
8	Systemwide Education and	2,574,000		
9	Outreach			
10	Anchorage Campus	265,974,800		
11	Small Business Development	3,010,200		
12	Center			
13	Kenai Peninsula College	16,652,800		
14	Kodiak College	5,921,100		
15	Matanuska-Susitna College	12,290,700		
16	Prince William Sound	7,164,000		
17	College			
18	Bristol Bay Campus	3,986,300		
19	Chukchi Campus	2,302,200		
20	College of Rural and	9,925,400		
21	Community Development			
22	Fairbanks Campus	271,623,600		
23	Interior Alaska Campus	5,388,800		
24	Kuskokwim Campus	6,370,700		
25	Northwest Campus	4,309,000		
26	Fairbanks Organized	155,090,900		
27	Research			
28	UAF Community and Technical	14,003,200		
29	College			
30	Juneau Campus	42,424,700		
31	Ketchikan Campus	5,436,200		
32	Sitka Campus	7,956,200		
33		* * * * *		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * * Judiciary * * * * *		
4		* * * * * * * * * *		
5	Alaska Court System	101,238,700	98,647,400	2,591,300
6	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for			
7	Superior Court monetary damage claims of \$100,000 or more.			
8	Appellate Courts	7,106,400		
9	Trial Courts	83,659,600		
10	Administration and Support	10,472,700		
11	Therapeutic Courts	2,510,400	1,889,400	621,000
12	Therapeutic Courts	2,510,400		
13	Commission on Judicial Conduct	441,500	441,500	
14	Commission on Judicial	441,500		
15	Conduct			
16	Judicial Council	1,310,800	1,310,800	
17	Judicial Council	1,310,800		
18		* * * * *	* * * * *	
19		* * * * * Legislature * * * * *		
20		* * * * *	* * * * *	
21	Budget and Audit Committee	14,132,500	13,382,500	750,000
22	Legislative Audit	5,308,100		
23	Legislative Finance	7,069,700		
24	Committee Expenses	1,754,700		
25	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be			
26	restored in the FY19 budget.			
27	Legislative Council	24,968,300	24,923,300	45,000
28	Salaries and Allowances	6,479,700		
29	Administrative Services	9,533,400		
30	Council and Subcommittees	692,000		
31	Legal and Research Services	4,166,900		
32	Select Committee on Ethics	253,500		
33	Office of Victims Rights	971,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ombudsman	1,277,000		
4	Legislature State	1,594,200		
5	Facilities Rent			
6	Information and Teleconference		3,178,500	5,000
7	Information and	3,183,500		
8	Teleconference			
9	Legislative Operating Budget		20,755,500	8,300
10	Legislative Operating	11,078,000		
11	Budget			
12	Session Expenses	8,987,800		
13	Special Session/Contingency	698,000		
14	House Session per diem		1,303,500	
15	90-Day Session	977,600		
16	30-Day Extended Session	325,900		
17	Senate Session per diem		651,700	
18	90-Day Session	488,800		
19	30-Day Extended Session	162,900		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 103 OPTOMETRY & OPTOMETRISTS

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 5,100

HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.

Department of Education and Early Development

Commissions and Boards

Alaska State Council on the Arts

1002 Fed Rcpts -806,300

1003 G/F Match -692,800

1005 GF/Prgm -10,900

1007 I/A Rcpts -7,000

1108 Stat Desig -1,221,500

1145 AIPP Fund -30,000

Alaska State Council on the Arts

Alaska State Council on the Arts

1002 Fed Rcpts 806,300

1003 G/F Match 692,800

1005 GF/Prgm 10,900

1007 I/A Rcpts 7,000

1108 Stat Desig 1,221,500

1	1145 AIPP Fund	30,000
2	HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rcpt Svcs	27,500
7	*** Total New Legislation Funding ***	32,600
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	3,596,300	0	3,596,300
1004	Unrestricted General Fund	66,724,700	0	66,724,700
	Receipts			
1005	General Fund/Program Receipts	22,903,900	0	22,903,900
1007	Interagency Receipts	134,256,700	0	134,256,700
1017	Group Health and Life Benefits	30,613,200	0	30,613,200
	Fund			
1023	FICA Administration Fund Account	151,700	0	151,700
1029	Public Employees Retirement	8,554,900	0	8,554,900
	Trust Fund			
1033	Surplus Federal Property	326,600	0	326,600
	Revolving Fund			
1034	Teachers Retirement Trust Fund	3,066,500	0	3,066,500
1042	Judicial Retirement System	75,900	0	75,900
1045	National Guard & Naval Militia	231,500	0	231,500
	Retirement System			
1061	Capital Improvement Project	736,400	0	736,400
	Receipts			
1081	Information Services Fund	37,744,200	0	37,744,200
1108	Statutory Designated Program	55,000	0	55,000
	Receipts			
1147	Public Building Fund	15,396,900	0	15,396,900
1162	Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
	Commission Receipts			
1220	Crime Victim Compensation Fund	1,147,500	0	1,147,500
***	Total Agency Funding ***	333,040,300	0	333,040,300

			New	
			Operating	Legislation
				Total
3	Department of Commerce, Community and Economic Development			
4	1002	Federal Receipts	20,356,300	0
5	1003	General Fund Match	1,999,700	0
6	1004	Unrestricted General Fund	9,586,900	0
7		Receipts		
8	1005	General Fund/Program Receipts	8,033,600	0
9	1007	Interagency Receipts	17,642,400	0
10	1036	Commercial Fishing Loan Fund	4,287,000	0
11	1040	Real Estate Recovery Fund	290,800	0
12	1061	Capital Improvement Project	4,120,100	0
13		Receipts		
14	1062	Power Project Fund	995,500	0
15	1070	Fisheries Enhancement Revolving	608,100	0
16		Loan Fund		
17	1074	Bulk Fuel Revolving Loan Fund	55,300	0
18	1102	Alaska Industrial Development &	8,677,300	0
19		Export Authority Receipts		
20	1107	Alaska Energy Authority	980,700	0
21		Corporate Receipts		
22	1108	Statutory Designated Program	16,458,300	0
23		Receipts		
24	1141	Regulatory Commission of Alaska	8,958,500	0
25		Receipts		
26	1156	Receipt Supported Services	18,813,300	32,600
27	1164	Rural Development Initiative	57,700	0
28		Fund		
29	1169	Power Cost Equalization	381,800	0
30		Endowment Fund Earnings		
31	1170	Small Business Economic	55,400	0
32		Development Revolving Loan Fund		
33	1200	Vehicle Rental Tax Receipts	336,500	0

			New	
			Operating	Legislation
				Total
1				
2				
3	1202	Anatomical Gift Awareness Fund	80,000	0
4	1209	Alaska Capstone Avionics	133,600	0
5		Revolving Loan Fund		
6	1210	Renewable Energy Grant Fund	2,000,000	0
7	1216	Boat Registration Fees	196,900	0
8	1223	Commercial Charter Fisheries RLF	19,200	0
9	1224	Mariculture RLF	19,200	0
10	1225	Community Quota Entity RLF	38,300	0
11	1227	Alaska Microloan RLF	9,400	0
12	1229	In-State Natural Gas Pipeline	6,231,600	0
13		Fund		
14	1235	Alaska Liquefied Natural Gas	4,154,400	0
15		Project Fund		
16	***	Total Agency Funding ***	135,577,800	32,600
17	Department of Corrections			
18	1002	Federal Receipts	7,686,000	0
19	1004	Unrestricted General Fund	259,251,200	0
20		Receipts		
21	1005	General Fund/Program Receipts	6,501,600	0
22	1007	Interagency Receipts	13,431,000	0
23	1061	Capital Improvement Project	421,100	0
24		Receipts		
25	1108	Statutory Designated Program	292,400	0
26		Receipts		
27	1171	PFD Appropriations in lieu of	11,591,000	0
28		Dividends to Criminals		
29	***	Total Agency Funding ***	299,174,300	0
30	Department of Education and Early Development			
31	1002	Federal Receipts	230,156,900	0
32	1003	General Fund Match	1,027,500	0
33	1004	Unrestricted General Fund	42,975,900	0

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	1,905,800	0	1,905,800
5	1007 Interagency Receipts	23,536,900	0	23,536,900
6	1014 Donated Commodity/Handling Fee	382,200	0	382,200
7	Account			
8	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
9	Schools			
10	1066 Public School Trust Fund	24,758,800	0	24,758,800
11	1106 Alaska Student Loan Corporation	12,144,000	0	12,144,000
12	Receipts			
13	1108 Statutory Designated Program	2,057,200	0	2,057,200
14	Receipts			
15	1145 Art in Public Places Fund	30,000	0	30,000
16	1151 Technical Vocational Education	478,800	0	478,800
17	Program Receipts			
18	1226 Alaska Higher Education	23,578,100	0	23,578,100
19	Investment Fund			
20	*** Total Agency Funding ***	383,823,100	0	383,823,100
21	Department of Environmental Conservation			
22	1002 Federal Receipts	23,896,600	0	23,896,600
23	1003 General Fund Match	4,346,400	0	4,346,400
24	1004 Unrestricted General Fund	10,951,500	0	10,951,500
25	Receipts			
26	1005 General Fund/Program Receipts	8,490,300	0	8,490,300
27	1007 Interagency Receipts	2,427,000	0	2,427,000
28	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
29	Civil			
30	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
31	& Response Fund			
32	1061 Capital Improvement Project	3,639,500	0	3,639,500
33	Receipts			

1			New		
2			Operating	Legislation	Total
3	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
4	1108	Statutory Designated Program	63,300	0	63,300
5		Receipts			
6	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
7		Environmental Compliance Fund			
8	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
9		Program			
10	1230	Alaska Clean Water	1,243,400	0	1,243,400
11		Administrative Fund			
12	1231	Alaska Drinking Water	457,800	0	457,800
13		Administrative Fund			
14	1232	In-State Natural Gas Pipeline	307,400	0	307,400
15		Fund--Interagency			
16	*** Total Agency Funding ***		81,888,200	0	81,888,200
17	Department of Fish and Game				
18	1002	Federal Receipts	67,019,500	0	67,019,500
19	1003	General Fund Match	967,600	0	967,600
20	1004	Unrestricted General Fund	49,548,800	0	49,548,800
21		Receipts			
22	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
23	1007	Interagency Receipts	18,557,200	0	18,557,200
24	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
25		Civil			
26	1024	Fish and Game Fund	30,975,100	0	30,975,100
27	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
28		Waste			
29	1061	Capital Improvement Project	7,257,100	0	7,257,100
30		Receipts			
31	1108	Statutory Designated Program	9,017,800	0	9,017,800
32		Receipts			
33	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

1			New		
2			Operating	Legislation	Total
3	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
4		Commission Receipts			
5	***	Total Agency Funding ***	200,836,500	0	200,836,500
6	Office of the Governor				
7	1002	Federal Receipts	205,000	0	205,000
8	1004	Unrestricted General Fund	23,135,800	0	23,135,800
9		Receipts			
10	1007	Interagency Receipts	103,500	0	103,500
11	1061	Capital Improvement Project	479,500	0	479,500
12		Receipts			
13	1185	Election Fund	255,300	0	255,300
14	***	Total Agency Funding ***	24,179,100	0	24,179,100
15	Department of Health and Social Services				
16	1002	Federal Receipts	1,458,638,300	0	1,458,638,300
17	1003	General Fund Match	558,501,500	0	558,501,500
18	1004	Unrestricted General Fund	325,639,300	0	325,639,300
19		Receipts			
20	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
21	1007	Interagency Receipts	70,640,300	0	70,640,300
22	1013	Alcoholism and Drug Abuse	2,000	0	2,000
23		Revolving Loan Fund			
24	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
25	1061	Capital Improvement Project	3,904,700	0	3,904,700
26		Receipts			
27	1108	Statutory Designated Program	22,196,100	0	22,196,100
28		Receipts			
29	1168	Tobacco Use Education and	9,496,100	0	9,496,100
30		Cessation Fund			
31	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
32	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
33	1247	Medicaid Monetary Recoveries	177,400	0	177,400

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	2,518,397,600	0	2,518,397,600
4	Department of Labor and Workforce Development			
5	1002 Federal Receipts	84,337,900	0	84,337,900
6	1003 General Fund Match	6,830,100	0	6,830,100
7	1004 Unrestricted General Fund	14,161,900	0	14,161,900
8	Receipts			
9	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
10	1007 Interagency Receipts	18,774,900	0	18,774,900
11	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
12	Account			
13	1032 Fishermen's Fund	1,458,900	0	1,458,900
14	1049 Training and Building Fund	803,200	0	803,200
15	1054 Employment Assistance and	8,448,500	0	8,448,500
16	Training Program Account			
17	1061 Capital Improvement Project	93,700	0	93,700
18	Receipts			
19	1108 Statutory Designated Program	1,215,000	0	1,215,000
20	Receipts			
21	1117 Voc Rehab Small Business	125,000	0	125,000
22	Enterprise Revolving Fund			
23	(Federal)			
24	1151 Technical Vocational Education	6,653,000	0	6,653,000
25	Program Receipts			
26	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
27	Administration Account			
28	1172 Building Safety Account	2,144,900	0	2,144,900
29	1203 Workers Compensation Benefits	774,400	0	774,400
30	Guarantee Fund			
31	1237 Voc Rehab Small Business	200,000	0	200,000
32	Enterprise Revolving Fund			
33	(State)			

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	161,830,900	0	161,830,900
4	Department of Law			
5	1002 Federal Receipts	1,489,400	0	1,489,400
6	1003 General Fund Match	507,300	0	507,300
7	1004 Unrestricted General Fund	48,552,100	0	48,552,100
8	Receipts			
9	1005 General Fund/Program Receipts	193,400	0	193,400
10	1007 Interagency Receipts	26,785,900	0	26,785,900
11	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
12	Waste			
13	1061 Capital Improvement Project	506,200	0	506,200
14	Receipts			
15	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
16	Receipts			
17	1108 Statutory Designated Program	1,102,500	0	1,102,500
18	Receipts			
19	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
20	Receipts			
21	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
22	Commission Receipts			
23	1168 Tobacco Use Education and	102,900	0	102,900
24	Cessation Fund			
25	1232 In-State Natural Gas Pipeline	138,600	0	138,600
26	Fund--Interagency			
27	*** Total Agency Funding ***	85,022,800	0	85,022,800
28	Department of Military and Veterans' Affairs			
29	1002 Federal Receipts	30,995,100	0	30,995,100
30	1003 General Fund Match	7,612,100	0	7,612,100
31	1004 Unrestricted General Fund	8,737,300	0	8,737,300
32	Receipts			
33	1005 General Fund/Program Receipts	28,400	0	28,400

1			New		
2			Operating	Legislation	Total
3	1007	Interagency Receipts	5,042,600	0	5,042,600
4	1061	Capital Improvement Project	1,745,900	0	1,745,900
5		Receipts			
6	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
7		Fund			
8	1108	Statutory Designated Program	435,000	0	435,000
9		Receipts			
10	*** Total Agency Funding ***		57,553,500	0	57,553,500
11	Department of Natural Resources				
12	1002	Federal Receipts	16,820,100	0	16,820,100
13	1003	General Fund Match	744,000	0	744,000
14	1004	Unrestricted General Fund	58,682,000	0	58,682,000
15		Receipts			
16	1005	General Fund/Program Receipts	19,928,100	0	19,928,100
17	1007	Interagency Receipts	6,761,600	0	6,761,600
18	1018	Exxon Valdez Oil Spill Trust--	133,000	0	133,000
19		Civil			
20	1021	Agricultural Revolving Loan Fund	495,700	0	495,700
21	1055	Inter-Agency/Oil & Hazardous	48,800	0	48,800
22		Waste			
23	1061	Capital Improvement Project	5,685,000	0	5,685,000
24		Receipts			
25	1105	Permanent Fund Corporation Gross	5,959,400	0	5,959,400
26		Receipts			
27	1108	Statutory Designated Program	14,390,600	0	14,390,600
28		Receipts			
29	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
30	1154	Shore Fisheries Development	348,000	0	348,000
31		Lease Program			
32	1155	Timber Sale Receipts	994,300	0	994,300
33	1200	Vehicle Rental Tax Receipts	3,013,200	0	3,013,200

1			New		
2			Operating	Legislation	Total
3	1216	Boat Registration Fees	300,000	0	300,000
4	1232	In-State Natural Gas Pipeline	517,500	0	517,500
5		Fund--Interagency			
6	***	Total Agency Funding ***	140,736,200	0	140,736,200
7	Department of Public Safety				
8	1002	Federal Receipts	12,165,700	0	12,165,700
9	1003	General Fund Match	693,300	0	693,300
10	1004	Unrestricted General Fund	158,855,900	0	158,855,900
11		Receipts			
12	1005	General Fund/Program Receipts	6,347,600	0	6,347,600
13	1007	Interagency Receipts	9,774,700	0	9,774,700
14	1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
15		Waste			
16	1061	Capital Improvement Project	3,848,500	0	3,848,500
17		Receipts			
18	1108	Statutory Designated Program	403,900	0	403,900
19		Receipts			
20	***	Total Agency Funding ***	192,140,200	0	192,140,200
21	Department of Revenue				
22	1002	Federal Receipts	75,490,000	0	75,490,000
23	1003	General Fund Match	7,346,000	0	7,346,000
24	1004	Unrestricted General Fund	17,775,600	0	17,775,600
25		Receipts			
26	1005	General Fund/Program Receipts	1,778,500	0	1,778,500
27	1007	Interagency Receipts	9,381,000	0	9,381,000
28	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
29	1017	Group Health and Life Benefits	26,845,100	0	26,845,100
30		Fund			
31	1027	International Airports Revenue	34,600	0	34,600
32		Fund			
33	1029	Public Employees Retirement	22,305,000	0	22,305,000

			New	
		Operating	Legislation	Total
1				
2				
3	Trust Fund			
4	1034 Teachers Retirement Trust Fund	10,371,700	0	10,371,700
5	1042 Judicial Retirement System	367,500	0	367,500
6	1045 National Guard & Naval Militia	241,200	0	241,200
7	Retirement System			
8	1050 Permanent Fund Dividend Fund	8,218,800	0	8,218,800
9	1061 Capital Improvement Project	3,474,000	0	3,474,000
10	Receipts			
11	1066 Public School Trust Fund	125,400	0	125,400
12	1103 Alaska Housing Finance	32,438,700	0	32,438,700
13	Corporation Receipts			
14	1104 Alaska Municipal Bond Bank	901,300	0	901,300
15	Receipts			
16	1105 Permanent Fund Corporation Gross	151,117,700	0	151,117,700
17	Receipts			
18	1108 Statutory Designated Program	105,000	0	105,000
19	Receipts			
20	1133 CSSD Administrative Cost	1,375,500	0	1,375,500
21	Reimbursement			
22	1169 Power Cost Equalization	359,000	0	359,000
23	Endowment Fund Earnings			
24	*** Total Agency Funding ***	371,851,600	0	371,851,600
25	Department of Transportation and Public Facilities			
26	1002 Federal Receipts	2,066,200	0	2,066,200
27	1004 Unrestricted General Fund	95,019,000	0	95,019,000
28	Receipts			
29	1005 General Fund/Program Receipts	4,790,000	0	4,790,000
30	1007 Interagency Receipts	4,109,200	0	4,109,200
31	1026 Highways Equipment Working	34,578,100	0	34,578,100
32	Capital Fund			
33	1027 International Airports Revenue	90,171,100	0	90,171,100

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1061 Capital Improvement Project	162,277,000	0	162,277,000
5	Receipts			
6	1076 Alaska Marine Highway System	96,363,500	0	96,363,500
7	Fund			
8	1108 Statutory Designated Program	535,100	0	535,100
9	Receipts			
10	1200 Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
11	1214 Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
12	1215 Unified Carrier Registration	511,400	0	511,400
13	Receipts			
14	1232 In-State Natural Gas Pipeline	701,400	0	701,400
15	Fund--Interagency			
16	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
17	Project Fund I/A			
18	1239 Aviation Fuel Tax Account	9,244,200	0	9,244,200
19	1244 Rural Airport Receipts	7,441,500	0	7,441,500
20	1245 Rural Airport Lease I/A	256,100	0	256,100
21	1249 Transportation Maintenance Fund	71,101,200	0	71,101,200
22	*** Total Agency Funding ***	586,592,500	0	586,592,500
23	University of Alaska			
24	1002 Federal Receipts	143,852,700	0	143,852,700
25	1003 General Fund Match	4,777,300	0	4,777,300
26	1004 Unrestricted General Fund	311,450,400	0	311,450,400
27	Receipts			
28	1007 Interagency Receipts	16,201,100	0	16,201,100
29	1048 University of Alaska Restricted	326,203,800	0	326,203,800
30	Receipts			
31	1061 Capital Improvement Project	10,530,700	0	10,530,700
32	Receipts			
33	1151 Technical Vocational Education	5,386,600	0	5,386,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program Receipts			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1234 Special License Plates Receipts	1,000	0	1,000
7	*** Total Agency Funding ***	876,524,600	0	876,524,600
8	Judiciary			
9	1002 Federal Receipts	1,016,000	0	1,016,000
10	1004 Unrestricted General Fund	102,289,100	0	102,289,100
11	Receipts			
12	1007 Interagency Receipts	1,401,700	0	1,401,700
13	1108 Statutory Designated Program	585,000	0	585,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	105,501,400	0	105,501,400
18	Legislature			
19	1004 Unrestricted General Fund	63,587,100	0	63,587,100
20	Receipts			
21	1005 General Fund/Program Receipts	607,900	0	607,900
22	1007 Interagency Receipts	808,300	0	808,300
23	*** Total Agency Funding ***	65,003,300	0	65,003,300
24	* * * * * Total Budget * * * * *	6,619,673,900	32,600	6,619,706,500
25	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Unrestricted General			
1003 General Fund Match	595,352,800	0	595,352,800
1004 Unrestricted General Fund Receipts	1,666,924,500	0	1,666,924,500
*** Total Unrestricted General ***	2,262,277,300	0	2,262,277,300
Designated General			
1005 General Fund/Program Receipts	120,902,900	0	120,902,900
1021 Agricultural Revolving Loan Fund	495,700	0	495,700
1031 Second Injury Fund Reserve Account	3,414,900	0	3,414,900
1032 Fishermen's Fund	1,458,900	0	1,458,900
1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
1040 Real Estate Recovery Fund	290,800	0	290,800
1048 University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1049 Training and Building Fund	803,200	0	803,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700	0	15,787,700
1054 Employment Assistance and Training Program Account	8,448,500	0	8,448,500
1062 Power Project Fund	995,500	0	995,500
1070 Fisheries Enhancement Revolving Loan Fund	608,100	0	608,100
1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
1076 Alaska Marine Highway System Fund	96,363,500	0	96,363,500
1109 Test Fisheries Receipts	3,860,400	0	3,860,400

1				New	
2			Operating	Legislation	Total
3	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200
4		Receipts			
5	1151	Technical Vocational Education	12,518,400	0	12,518,400
6		Program Receipts			
7	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
8	1154	Shore Fisheries Development	348,000	0	348,000
9		Lease Program			
10	1155	Timber Sale Receipts	994,300	0	994,300
11	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
12	1157	Workers Safety and Compensation	9,124,300	0	9,124,300
13		Administration Account			
14	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400
15		Commission Receipts			
16	1164	Rural Development Initiative	57,700	0	57,700
17		Fund			
18	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
19		Environmental Compliance Fund			
20	1168	Tobacco Use Education and	9,599,000	0	9,599,000
21		Cessation Fund			
22	1169	Power Cost Equalization	740,800	0	740,800
23		Endowment Fund Earnings			
24	1170	Small Business Economic	55,400	0	55,400
25		Development Revolving Loan Fund			
26	1172	Building Safety Account	2,144,900	0	2,144,900
27	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
28	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
29		Commission Receipts			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203	Workers Compensation Benefits	774,400	0	774,400
32		Guarantee Fund			
33	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program			
4	1209 Alaska Capstone Avionics	133,600	0	133,600
5	Revolving Loan Fund			
6	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1223 Commercial Charter Fisheries RLF	19,200	0	19,200
8	1224 Mariculture RLF	19,200	0	19,200
9	1225 Community Quota Entity RLF	38,300	0	38,300
10	1226 Alaska Higher Education	23,578,100	0	23,578,100
11	Investment Fund			
12	1227 Alaska Microloan RLF	9,400	0	9,400
13	1234 Special License Plates Receipts	1,000	0	1,000
14	1237 Voc Rehab Small Business	200,000	0	200,000
15	Enterprise Revolving Fund			
16	(State)			
17	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
18	1247 Medicaid Monetary Recoveries	177,400	0	177,400
19	1249 Transportation Maintenance Fund	71,101,200	0	71,101,200
20	*** Total Designated General ***	794,858,600	32,600	794,891,200
21	Other Non-Duplicated			
22	1017 Group Health and Life Benefits	57,458,300	0	57,458,300
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
25	Civil			
26	1023 FICA Administration Fund Account	151,700	0	151,700
27	1024 Fish and Game Fund	30,975,100	0	30,975,100
28	1027 International Airports Revenue	90,205,700	0	90,205,700
29	Fund			
30	1029 Public Employees Retirement	30,859,900	0	30,859,900
31	Trust Fund			
32	1034 Teachers Retirement Trust Fund	13,438,200	0	13,438,200
33	1042 Judicial Retirement System	443,400	0	443,400

				New	
			Operating	Legislation	Total
1					
2					
3	1045	National Guard & Naval Militia	472,700	0	472,700
4		Retirement System			
5	1066	Public School Trust Fund	24,884,200	0	24,884,200
6	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
7	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
8		Fund			
9	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
10		Export Authority Receipts			
11	1103	Alaska Housing Finance	32,438,700	0	32,438,700
12		Corporation Receipts			
13	1104	Alaska Municipal Bond Bank	901,300	0	901,300
14		Receipts			
15	1105	Permanent Fund Corporation Gross	159,693,600	0	159,693,600
16		Receipts			
17	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
18		Receipts			
19	1107	Alaska Energy Authority	980,700	0	980,700
20		Corporate Receipts			
21	1108	Statutory Designated Program	68,912,200	0	68,912,200
22		Receipts			
23	1117	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(Federal)			
26	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
27	1215	Unified Carrier Registration	511,400	0	511,400
28		Receipts			
29	1216	Boat Registration Fees	496,900	0	496,900
30	1230	Alaska Clean Water	1,243,400	0	1,243,400
31		Administrative Fund			
32	1231	Alaska Drinking Water	457,800	0	457,800
33		Administrative Fund			

			New	
		Operating	Legislation	Total
1				
2				
3	1239 Aviation Fuel Tax Account	9,244,200	0	9,244,200
4	1244 Rural Airport Receipts	7,441,500	0	7,441,500
5	*** Total Other Non-Duplicated ***	564,325,600	0	564,325,600
6	Federal Receipts			
7	1002 Federal Receipts	2,179,788,000	0	2,179,788,000
8	1013 Alcoholism and Drug Abuse	2,000	0	2,000
9	Revolving Loan Fund			
10	1014 Donated Commodity/Handling Fee	382,200	0	382,200
11	Account			
12	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
13	1033 Surplus Federal Property	326,600	0	326,600
14	Revolving Fund			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1133 CSSD Administrative Cost	1,585,100	0	1,585,100
18	Reimbursement			
19	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
20	*** Total Federal Receipts ***	2,212,074,900	0	2,212,074,900
21	Other Duplicated			
22	1007 Interagency Receipts	379,636,000	0	379,636,000
23	1026 Highways Equipment Working	34,578,100	0	34,578,100
24	Capital Fund			
25	1050 Permanent Fund Dividend Fund	25,943,500	0	25,943,500
26	1055 Inter-Agency/Oil & Hazardous	666,300	0	666,300
27	Waste			
28	1061 Capital Improvement Project	208,719,400	0	208,719,400
29	Receipts			
30	1081 Information Services Fund	37,744,200	0	37,744,200
31	1145 Art in Public Places Fund	30,000	0	30,000
32	1147 Public Building Fund	15,396,900	0	15,396,900
33	1171 PFD Appropriations in lieu of	11,591,000	0	11,591,000

			New	
		Operating	Legislation	Total
1				
2				
3	Dividends to Criminals			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1185 Election Fund	255,300	0	255,300
7	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
8	1229 In-State Natural Gas Pipeline	6,231,600	0	6,231,600
9	Fund			
10	1232 In-State Natural Gas Pipeline	1,664,900	0	1,664,900
11	Fund--Interagency			
12	1235 Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13	Project Fund			
14	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
15	Project Fund I/A			
16	1245 Rural Airport Lease I/A	256,100	0	256,100
17	*** Total Other Duplicated ***	786,137,500	0	786,137,500
18	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		37,500	50,400	-12,900
Office of Administrative	500			
Hearings				
Office of the Commissioner	3,400			
Administrative Services	-1,300			
DOA Information Technology	-700			
Support				
Finance	18,900			
Personnel	13,300			
Labor Relations	11,000			
Retirement and Benefits	-7,600			
General Services		277,700	281,300	-3,600
Purchasing	280,600			
Property Management	-300			
Central Mail	-200			
Lease Administration	-1,100			
Facilities Administration	-1,300			
Enterprise Technology Services		1,397,300	7,000	1,390,300
State of Alaska	7,000			
Telecommunications System				
Alaska Land Mobile Radio	1,400,000			
Enterprise Technology	-9,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Risk Management	-500		-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation	-300	-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services	790,500	790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission	8,000	8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles	296,900	-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *	* * * * *		
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *	* * * * *		
21	Executive Administration	-400	2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities	-1,900	-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs	9,400	10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and	128,900	128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Economic Development		4,000	
4	Economic Development	4,000		
5	Investments		-2,700	
6	Investments	-2,700		
7	Insurance Operations		-3,400	
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office		1,800	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska		-2,900	
13	Regulatory Commission of	-2,900		
14	Alaska			
15		* * * * *	* * * * *	
16		* * * * *	Department of Corrections	* * * * *
17		* * * * *	* * * * *	
18	Administration and Support		28,300	-100
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management		1,213,800	-2,400
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	Recidivism Reduction Grants		500	500
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	Education Support Services		18,000	19,400
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	Teaching and Learning Support		2,600	5,800
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	Mt. Edgecumbe Boarding School		5,300	5,300
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	State Facilities Maintenance		-300	-300
29	State Facilities	-300		
30	Maintenance			
31	Alaska Library and Museums		14,100	14,100
32	Library Operations	7,700		
33	Archives	4,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation	115,100		115,100
5	Loan Servicing	115,100		
6	* * * * *	* * * * *		
7	* * * * * Department of Environmental Conservation * * * * *			
8	* * * * *	* * * * *		
9	Administration	600	3,300	-2,700
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	Environmental Health	2,200	8,900	-6,700
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality	-3,400	1,100	-4,500
20	Air Quality	-3,400		
21	Spill Prevention and Response	-15,200	-12,100	-3,100
22	Spill Prevention and	-15,200		
23	Response			
24	Water	0	8,900	-8,900
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27	* * * * *	* * * * *		
28	* * * * * Department of Fish and Game * * * * *			
29	* * * * *	* * * * *		
30	Commercial Fisheries	118,900	125,900	-7,000
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		* * * * *	* * * * *	
27		* * * * *	Office of the Governor	* * * * *
28		* * * * *	* * * * *	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lieutenant Governor	9,100		
4	Office of Management and Budget	19,500	19,500	
5	Office of Management and	19,500		
6	Budget			
7	Elections	29,500	29,500	
8	Elections	29,500		
9	* * * * *	* * * * *		
10	* * * * * Department of Health and Social Services * * * * *			
11	* * * * *	* * * * *		
12	Alaska Pioneer Homes	21,800	22,600	-800
13	Alaska Pioneer Homes	2,600		
14	Management			
15	Pioneer Homes	19,200		
16	Behavioral Health	17,400	23,400	-6,000
17	Alcohol Safety Action	1,500		
18	Program (ASAP)			
19	Behavioral Health	11,300		
20	Administration			
21	Alaska Psychiatric	3,700		
22	Institute			
23	Alaska Mental Health Board	900		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Children's Services	71,700	79,800	-8,100
27	Children's Services	14,600		
28	Management			
29	Front Line Social Workers	57,100		
30	Health Care Services	7,200	11,400	-4,200
31	Health Facilities Licensing	-100		
32	and Certification			
33	Residential Licensing	2,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	4,300		
4	Administration			
5	Rate Review	800		
6	Juvenile Justice		64,300	-700
7	McLaughlin Youth Center	15,900		
8	Mat-Su Youth Facility	1,900		
9	Kenai Peninsula Youth	1,800		
10	Facility			
11	Fairbanks Youth Facility	6,500		
12	Bethel Youth Facility	2,300		
13	Nome Youth Facility	1,700		
14	Johnson Youth Center	4,800		
15	Ketchikan Regional Youth	500		
16	Facility			
17	Probation Services	28,200		
18	Public Assistance		32,700	-11,400
19	Child Care Benefits	1,700		
20	Public Assistance	3,100		
21	Administration			
22	Public Assistance Field	16,000		
23	Services			
24	Fraud Investigation	600		
25	Quality Control	1,100		
26	Work Services	-100		
27	Women, Infants and Children	-1,100		
28	Public Health		43,400	-14,900
29	Health Planning and Systems	-300		
30	Development			
31	Nursing	18,100		
32	Women, Children and Family	2,100		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		-6,400
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		-17,000
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		39,324,800
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6		* * * * *	* * * * *	
7		* * * * * Department of Labor and Workforce Development * * * * *		
8		* * * * *	* * * * *	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		-1,200
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		-17,000
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation	-3,400	2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center	39,100	39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11		* * * * *	* * * * *	
12		* * * * *	Department of Law	* * * * *
13		* * * * *	* * * * *	
14	Criminal Division	472,200	140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division	83,800	85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	10,500		
4	Legislation/Regulations	5,200		
5	Natural Resources	12,700		
6	Opinions, Appeals and	8,400		
7	Ethics			
8	Regulatory Affairs Public	400		
9	Advocacy			
10	Special Litigation	6,000		
11	Information and Project	100		
12	Support			
13	Torts & Workers'	-200		
14	Compensation			
15	Administration and Support		6,800	8,500
16	Office of the Attorney	3,700		-1,700
17	General			
18	Administrative Services	3,100		
19	*****		*****	
20	***** Department of Military and Veterans' Affairs *****			
21	*****		*****	
22	Military and Veterans' Affairs		73,400	29,900
23	Office of the Commissioner	10,800		43,500
24	Homeland Security and	2,000		
25	Emergency Management			
26	National Guard Military	2,500		
27	Headquarters			
28	Army Guard Facilities	1,100		
29	Maintenance			
30	Air Guard Facilities	900		
31	Maintenance			
32	Alaska Military Youth	4,900		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	51,200		
4		* * * * *	* * * * *	
5		* * * * *	Department of Natural Resources	* * * * *
6		* * * * *	* * * * *	
7	Administration & Support Services		25,500	26,700
8	Commissioner's Office	6,600		
9	Office of Project	7,000		
10	Management & Permitting			
11	Administrative Services	8,000		
12	Information Resource	5,500		
13	Management			
14	Recorder's Office/Uniform	-2,500		
15	Commercial Code			
16	Public Information Center	900		
17	Oil & Gas		25,800	28,100
18	Oil & Gas	25,800		
19	Fire Suppression, Land & Water		15,016,200	15,021,800
20	Resources			-5,600
21	Mining, Land & Water	-8,200		
22	Forest Management &	4,700		
23	Development			
24	Geological & Geophysical	6,600		
25	Surveys			
26	Fire Suppression	13,100		
27	Preparedness			
28	Fire Suppression Activity	15,000,000		
29	Agriculture		9,700	9,700
30	Agricultural Development	6,700		
31	North Latitude Plant	3,000		
32	Material Center			
33	Parks & Outdoor Recreation		3,500	6,200
				-2,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		* * * * *	* * * * *	
7		* * * * * Department of Public Safety * * * * *		
8		* * * * *	* * * * *	
9	Fire and Life Safety		5,500	
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	-600
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	800		
5	Violence and Sexual Assault			
6	Statewide Support	750,000	33,200	716,800
7	Commissioner's Office	6,100		
8	Training Academy	6,600		
9	Administrative Services	6,000		
10	Statewide Information	724,600		
11	Technology Services			
12	Laboratory Services	6,700		
13	*****	*****		
14	***** Department of Revenue *****			
15	*****	*****		
16	Taxation and Treasury	18,900	23,400	-4,500
17	Tax Division	16,100		
18	Treasury Division	6,700		
19	Unclaimed Property	-400		
20	Permanent Fund Dividend	-3,500		
21	Division			
22	Child Support Services	6,800	12,000	-5,200
23	Child Support Services	6,800		
24	Division			
25	Administration and Support	0	2,600	-2,600
26	Commissioner's Office	800		
27	Administrative Services	-200		
28	Criminal Investigations	-600		
29	Unit			
30	Alaska Mental Health Trust Authority	4,300	4,500	-200
31	Long Term Care Ombudsman	4,300		
32	Office			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
5	Administration and Support	-4,800	18,800	-23,600
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program Development	100		
32	Central Design and	-21,400		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	State Equipment Fleet			
15	State Equipment Fleet	-2,700		-2,700
16	Highways, Aviation and Facilities		21,800	11,700
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	International Airports			
28	International Airport	-200		-13,500
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	Marine Highway System	845,300	847,000	-1,700
16	Marine Vessel Operations	853,500		
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		* * * * *		
23		* * * * * Judiciary * * * * *		
24		* * * * *		
25	Alaska Court System	989,000	889,000	100,000
26	Appellate Courts	67,700		
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	Therapeutic Courts	187,000	35,800	151,200
30	Therapeutic Courts	187,000		
31	Commission on Judicial Conduct	2,500	2,500	
32	Commission on Judicial	2,500		
33	Conduct			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Judicial Council		8,800	
4	Judicial Council	8,800		
5		* * * * *		
6		* * * * * Alaska Legislature * * * * *		
7		* * * * *		
8	Budget and Audit Committee		46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council		838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference		50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget		323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent		230,000	
33	Anchorage 716 W 4th			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislature State	230,000		
4	Facilities Rent - Anchorage			
5	716 W. 4th Ave.			
6	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,701,500
1004	Unrestricted General Fund Receipts	846,100
1005	General Fund/Program Receipts	276,700
1007	Interagency Receipts	-4,900
1017	Group Health and Life Benefits Fund	-2,800
1023	FICA Administration Fund Account	-100
1029	Public Employees Retirement Trust Fund	-4,300
1033	Surplus Federal Property Revolving Fund	-200
1034	Teachers Retirement Trust Fund	-1,500
1037	General Fund / Mental Health	9,800
1045	National Guard & Naval Militia Retirement System	-100
1061	Capital Improvement Project Receipts	-2,300
1081	Information Services Fund	-9,700
1147	Public Building Fund	-800
1162	Alaska Oil & Gas Conservation Commission Receipts	-300
***	Total Agency Funding ***	2,807,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	-300
1003	General Fund Match	1,000
1004	Unrestricted General Fund Receipts	17,600
1005	General Fund/Program Receipts	-429,600
1007	Interagency Receipts	-2,800
1036	Commercial Fishing Loan Fund	-2,400
1061	Capital Improvement Project Receipts	-300
1070	Fisheries Enhancement Revolving Loan Fund	-300
1141	Regulatory Commission of Alaska Receipts	-2,900
1156	Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	Department of Corrections	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	Department of Education and Early Development	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	Department of Environmental Conservation	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	Department of Natural Resources	
2	1002 Federal Receipts	-2,900
3	1003 General Fund Match	1,200
4	1004 Unrestricted General Fund Receipts	15,111,300
5	1005 General Fund/Program Receipts	-13,700
6	1007 Interagency Receipts	-2,300
7	1061 Capital Improvement Project Receipts	-1,500
8	1105 Permanent Fund Corporation Gross Receipts	-3,600
9	1108 Statutory Designated Program Receipts	-1,400
10	1153 State Land Disposal Income Fund	-3,100
11	1154 Shore Fisheries Development Lease Program	-200
12	1155 Timber Sale Receipts	-300
13	1200 Vehicle Rental Tax Receipts	-2,700
14	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***	15,080,700
16	Department of Public Safety	
17	1002 Federal Receipts	718,100
18	1004 Unrestricted General Fund Receipts	542,400
19	1005 General Fund/Program Receipts	-900
20	1007 Interagency Receipts	-1,900
21	*** Total Agency Funding ***	1,257,700
22	Department of Revenue	
23	1002 Federal Receipts	-5,200
24	1003 General Fund Match	11,000
25	1004 Unrestricted General Fund Receipts	28,400
26	1005 General Fund/Program Receipts	-1,400
27	1007 Interagency Receipts	-2,500
28	1037 General Fund / Mental Health	4,500
29	1050 Permanent Fund Dividend Fund	-3,500
30	1061 Capital Improvement Project Receipts	-400
31	1133 CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	* * * * * Total Budget * * * * *	101,434,200
24	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	27,020,700
1004 Unrestricted General Fund Receipts	20,577,100
1037 General Fund / Mental Health	62,400
*** Total Unrestricted General ***	47,660,200
Designated General	
1005 General Fund/Program Receipts	320,300
1031 Second Injury Fund Reserve Account	-100
1032 Fishermen's Fund	-100
1036 Commercial Fishing Loan Fund	-2,400
1049 Training and Building Fund	-200
1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
1054 Employment Assistance and Training Program Account	-600
1062 Power Project Fund	10,000,000
1070 Fisheries Enhancement Revolving Loan Fund	-300
1076 Alaska Marine Highway System Fund	845,100
1109 Test Fisheries Receipts	-1,400
1141 Regulatory Commission of Alaska Receipts	-3,700
1151 Technical Vocational Education Program Receipts	-700
1153 State Land Disposal Income Fund	-3,100
1154 Shore Fisheries Development Lease Program	-200
1155 Timber Sale Receipts	-300
1156 Receipt Supported Services	552,800
1157 Workers Safety and Compensation Administration Account	-1,700
1162 Alaska Oil & Gas Conservation Commission Receipts	-300
1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
1168 Tobacco Use Education and Cessation Fund	-600
1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	Other Non-Duplicated		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	Federal Receipts		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	Other Duplicated		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700
10	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 8.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
* * * * *	* * * * *		
* * * * * Department of Fish and Game * * * * *			
* * * * *	* * * * *		
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *			
* * * * *	* * * * *		
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			
(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	75,000
*** Total Agency Funding ***	75,000
Department of Fish and Game	
1002 Federal Receipts	9,000,000
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Agency Funding ***	17,950,000
Department of Natural Resources	
1195 Snow Machine Registration Receipts	250,000
*** Total Agency Funding ***	250,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	4,430,000
*** Total Agency Funding ***	4,430,000
* * * * * Total Budget * * * * *	22,705,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	75,000
*** Total Unrestricted General ***	75,000
Designated General	
1082 AMHS Vessel Replacement Fund	4,430,000
1195 Snow Machine Registration Receipts	250,000
*** Total Designated General ***	4,680,000
Other Non-Duplicated	
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Other Non-Duplicated ***	8,950,000
Federal Receipts	
1002 Federal Receipts	9,000,000
*** Total Federal Receipts ***	9,000,000

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** LEGISLATIVE INTENT FOR SECS. 22 - 44 OF THIS ACT. (a) It is the intent
2 of the legislature that the amounts appropriated by secs. 22 - 44 of this Act are the full
3 amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

4 (b) The money appropriated in secs. 22 - 44 of this Act includes the amount necessary
5 to pay the costs of personal services because of reclassification of job classes during the fiscal
6 year ending June 30, 2018.

7 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
8 amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

9 (c) The sum of \$792,000 is appropriated from the general fund to the
10 Department of Administration, labor relations, for costs related to labor contract
11 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
12 2016, [AND] June 30, 2017, and June 30, 2018.

13 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
15 Department of Commerce, Community, and Economic Development, division of insurance,
16 for the health insurance enforcement and consumer protection grant for the fiscal years ending
17 June 30, 2017, June 30, 2018, and June 30, 2019.

18 * **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
19 \$5,740,000 is appropriated from the general fund to the Department of Environmental
20 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
21 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
22 June 30, 2018.

23 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
24 necessary to fund medical assistance services required under Title XIX of the Social Security
25 Act exceeds the amount appropriated in sec. 5 of this Act, the additional amount necessary to
26 fund medical assistance services required under Title XIX of the Social Security Act,
27 estimated to be \$0, is appropriated from the general fund to the Department of Health and
28 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

29 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
30 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of
31 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

1 * **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the
 2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 3 purpose of paying judgments and settlements against the state for the fiscal year ending
 4 June 30, 2017.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
 6 section, to pay judgments awarded against the state on or before June 30, 2017, is
 7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 8 general's office, for the purpose of paying judgments against the state for the fiscal year
 9 ending June 30, 2017.

10 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
 11 amended to read:

12 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 13 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
 14 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
 15 management, experts, and litigation in the British Petroleum Exploration (Alaska)
 16 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
 17 division, oil, gas, and mining, for outside counsel and experts and for the state's share
 18 of interim remedial actions to protect the health, safety, and welfare of the people in
 19 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
 20 2016, [AND] June 30, 2017, June 30, 2018, and June 30, 2019.

21 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 22 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation
 23 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
 24 with the United States Environmental Protection Agency with respect to the decommissioning
 25 and remediation of class V injection wells.

26 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is
 27 amended to read:

28 (i) The following amounts are appropriated to the state bond committee from
 29 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
 30 2017:

31 (1) the sum of \$10,955,000 [\$32,000,000], from the International

1 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
 2 redemption premium, and trustee fees, if any, associated with the early redemption of
 3 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

4 (2) the amount necessary for debt service on outstanding international
 5 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
 6 facility charges approved by the Federal Aviation Administration at the Alaska
 7 international airports system;

8 (3) the amount necessary for debt service and trustee fees on
 9 outstanding international airports revenue bonds, estimated to be \$398,820, from the
 10 amount received from the United States Treasury as a result of the American Recovery
 11 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
 12 payments due on the series 2010D general airport revenue bonds; and

13 (4) the amount necessary for payment of debt service and trustee fees
 14 on outstanding international airports revenue bonds, after payments made in (2) and
 15 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
 16 Revenue Fund (AS 37.15.430(a)) for that purpose.

17 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

18 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
 19 fund to the Department of Administration for payment of obligations and fees for the
 20 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

25 (c) The amount necessary to pay expenses incident to the sale and issuance of general
 26 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from
 27 the 2012 state transportation project fund to the Department of Revenue, state bond
 28 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (d) If federal receipts are temporarily insufficient to cover international airports
 30 system project expenditures approved for funding with those receipts, the amount necessary to
 31 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the

1 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
 2 general fund, plus interest, as soon as additional federal receipts have been received by the
 3 state for that purpose for the fiscal year ending June 30, 2017.

4 (e) The amount of federal receipts deposited in the International Airports Revenue
 5 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 6 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 7 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
 8 ending June 30, 2017.

9 * **Sec. 19. FUND CAPITALIZATION.** The sum of \$3,000,000 is appropriated from the
 10 general fund to the disaster relief fund (AS 26.23.300(a)).

11 * **Sec. 20. FUND TRANSFER.** Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

12 (d) The following amounts are appropriated to the oil and hazardous substance
 13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
 14 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
 16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
 17 be \$6,500,000, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2016,
 19 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

20 (3) the amount collected for the fiscal year ending June 30, **2016**
 21 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
 22 AS 43.40.005.

23 * **Sec. 21. DEPARTMENT OF REVENUE.** The sum of \$50,000 is appropriated from the
 24 general fund to the Department of Revenue, tax division, for the reprogramming of the tax
 25 revenue management system and revenue online tax portal.

26 * **Sec. 22. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 28 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 29 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

30 * **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 31 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change

1 in net assets from the second preceding fiscal year will be available for appropriation for the
 2 fiscal year ending June 30, 2018.

3 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
 4 Corporation shall retain the following estimated amounts for the purpose of paying debt
 5 service for the fiscal year ending June 30, 2018:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
 9 2002;

10 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
 11 SLA 2004.

12 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
 13 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
 14 Corporation to the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 17 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
 18 the corporation during that period are appropriated to the Alaska Housing Finance
 19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 27 June 30, 2018, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
2 loan programs and projects subsidized by the corporation.

3 * **Sec. 24.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
4 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
5 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
6 requirement.

7 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
8 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
9 Alaska capital income fund (AS 37.05.565).

10 (c) The amount necessary, estimated to be \$760,000,000, is appropriated from the
11 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment
12 of a permanent fund dividend of \$1,100 and for administrative and associated costs for the
13 fiscal year ending June 30, 2018.

14 * **Sec. 25.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
15 amount declared available by the Alaska Industrial Development and Export Authority board
16 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
17 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
18 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
19 the general fund.

20 * **Sec. 26.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
22 appropriated from that account to the Department of Administration for those uses for the
23 fiscal year ending June 30, 2018.

24 (b) The amount necessary to fund the uses of the working reserve account described
25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
26 those uses for the fiscal year ending June 30, 2018.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
28 working reserve account described in AS 37.05.510(a) is appropriated from the
29 unencumbered balance of any appropriation enacted to finance the payment of employee
30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
31 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 2 from federal receipts received for that purpose to the Department of Commerce, Community,
 3 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 4 fiscal year ending June 30, 2018.

5 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
 6 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
 7 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
 8 Commerce, Community, and Economic Development for payment in the fiscal year ending
 9 June 30, 2018, to qualified regional associations operating within a region designated under
 10 AS 16.10.375.

11 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
 12 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
 13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 14 Commerce, Community, and Economic Development for payment in the fiscal year ending
 15 June 30, 2018, to qualified regional seafood development associations for the following
 16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the
 18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and
 20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion
 22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the
 24 promotion of seafood and their by-products that are harvested in the region and processed for
 25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 27 or private boards, organizations, or agencies engaged in work or activities similar to the work
 28 of the organization, including entering into contracts for joint programs of consumer
 29 education, sales promotion, quality control, advertising, and research in the production,
 30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 2 Technology Center, state and federal agencies, and other relevant persons and entities to
 3 investigate market reception to new seafood product forms and to develop commodity
 4 standards and future markets for seafood products.

5 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
 6 determined under AS 42.45.085(a), is appropriated from the power cost equalization
 7 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
 8 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
 9 fiscal year ending June 30, 2018.

10 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
 11 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
 12 Development, division of insurance, for the calendar year 2017 reinsurance program under
 13 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

14 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
 15 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
 16 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
 17 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
 18 June 30, 2023.

19 (i) The amount of federal receipts received for the reinsurance program under
 20 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
 21 Commerce, Community, and Economic Development, division of insurance, for the
 22 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
 23 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

24 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 25 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of
 26 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is
 27 appropriated to the general fund.

28 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the
 29 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med
 30 district northern access - \$20,000,000) is reappropriated to the public education fund
 31 (AS 14.17.300).

1 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
 2 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
 3 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
 4 appropriated from the general fund to the Department of Fish and Game for payment in the
 5 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
 6 association in the administrative area where the assessment was collected.

7 (b) After the appropriation made in sec. 39(q) of this Act, the remaining balance of
 8 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
 9 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
 10 for sport fish operations for the fiscal year ending June 30, 2018.

11 * **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
 12 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
 13 Services appropriations that are determined to be available for lapse at the end of the fiscal
 14 year ending June 30, 2017, are reappropriated to the Department of Health and Social
 15 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
 16 2018.

17 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of
 18 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
 19 June 30, 2018.

20 * **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 21 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 22 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 23 the additional amount necessary to pay those benefit payments is appropriated for that
 24 purpose from that fund to the Department of Labor and Workforce Development, workers'
 25 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

26 (b) If the amount necessary to pay benefit payments from the second injury fund
 27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 28 additional amount necessary to make those benefit payments is appropriated for that purpose
 29 from the second injury fund to the Department of Labor and Workforce Development, second
 30 injury fund allocation, for the fiscal year ending June 30, 2018.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2018.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2018.

*** Sec. 32. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

*** Sec. 33. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2018.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2018.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

11 * **Sec. 34. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) If
12 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
13 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account
14 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the
15 Department of Transportation and Public Facilities for the same purposes for the fiscal year
16 ending June 30, 2018.

17 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is
18 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation
19 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
20 fund to the Department of Transportation and Public Facilities for the same purposes for the
21 fiscal year ending June 30, 2018.

22 (c) The amounts appropriated in sec. 1 of this Act from the transportation
23 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund
24 to the Department of Transportation and Public Facilities for the same purposes for the fiscal
25 year ending June 30, 2018.

26 * **Sec. 35. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
27 general fund to the Office of the Governor, division of elections, for costs associated with
28 conducting the statewide primary and general elections for the fiscal years ending June 30,
29 2018, and June 30, 2019.

30 * **Sec. 36. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
31 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

1 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
 2 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
 3 accounts in which the payments received by the state are deposited. In this subsection,
 4 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

5 (b) The amount necessary to compensate the provider of bankcard or credit card
 6 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
 7 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
 8 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 9 goods, and services provided by that agency on behalf of the state, from the funds and
 10 accounts in which the payments received by the state are deposited.

11 (c) The amount necessary to compensate the provider of bankcard or credit card
 12 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
 13 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
 14 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
 15 credit card, from the funds and accounts in which the restitution payments received by the
 16 Department of Law are deposited.

17 * **Sec. 37. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 19 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
 20 general fund to the Department of Revenue for payment of the interest on those notes for the
 21 fiscal year ending June 30, 2018.

22 (b) The amount required to be paid by the state for the principal of and interest on all
 23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 25 interest on those bonds for the fiscal year ending June 30, 2018.

26 (c) The amount necessary for payment of principal and interest, redemption premium,
 27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 28 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
 29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 30 revenue bond redemption fund (AS 37.15.565).

31 (d) The amount necessary for payment of principal and interest, redemption premium,

and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan	274,668
(small boat harbor)	
(E) Fairbanks North Star Borough	332,955
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	367,895
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180
(cogeneration projects)	

1 (f) The amount necessary for payment of lease payments and trustee fees relating to
 2 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
 3 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 4 for that purpose for the fiscal year ending June 30, 2018.

5 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 6 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 7 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 8 2018.

9 (h) The following amounts are appropriated to the state bond committee from the
 10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

11 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
 12 deposited in the capital project funds for the series 2009A general obligation bonds, for
 13 payment of debt service and accrued interest on outstanding State of Alaska general
 14 obligation bonds, series 2009A;

15 (2) the amount necessary for payment of debt service and accrued interest on
 16 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 17 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

18 (3) the amount necessary for payment of debt service and accrued interest on
 19 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 20 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 21 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 22 on the series 2010A general obligation bonds;

23 (4) The amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 25 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (5) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
 30 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
 31 fund for that purpose;

1 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
2 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
3 service fund of the series 2012A bonds for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2012A;

5 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
6 for payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2012A;

8 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series
10 2012A, from the general fund for that purpose;

11 (9) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
18 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

19 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2013B general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
25 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
28 \$4,721,250, from the general fund for that purpose;

29 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
30 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
31 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and

1 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
2 2016B;

3 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2016B general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2016A and 2016B;

7 (16) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
9 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
10 general fund for that purpose;

11 (17) the amount necessary for payment of trustee fees on outstanding State of
12 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
13 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

14 (18) the amount necessary for the purpose of authorizing payment to the
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
16 bonds, estimated to be \$100,000, from the general fund for that purpose;

17 (19) if the proceeds of state general obligation bonds issued are temporarily
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
20 repayment to the general fund as soon as additional state general obligation bond proceeds
21 have been received by the state; and

22 (20) if the amount necessary for payment of debt service and accrued interest
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
24 this subsection, the additional amount necessary to pay the obligations, from the general fund
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

28 (1) the amount necessary for debt service on outstanding international airports
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$398,820, from the amount received
 2 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on
 6 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 7 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
 8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption
 10 premiums, and trustee fees, if any, associated with the early redemption of international
 11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 12 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports
 14 system project expenditures approved for funding with those receipts, the amount necessary to
 15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 16 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
 17 general fund, plus interest, as soon as additional federal receipts have been received by the
 18 state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue
 20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek
 24 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
 25 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

26 (m) The amount necessary for state aid for costs of school construction under
 27 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
 28 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

29 (1) \$18,600,000 from the School Fund (AS 43.50.140);

30 (2) the amount necessary, after the appropriation made in (1) of this
 31 subsection, estimated to be \$97,356,587, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2018, estimated to be \$6,211,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

* **Sec. 38. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 39. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

1 (b) The amount of federal receipts received for disaster relief during the fiscal year
 2 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 3 (AS 26.23.300(a)).

4 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
 5 fund (AS 26.23.300(a)).

6 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 7 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 8 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 9 authority reserve fund (AS 44.85.270(a)).

10 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 11 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 12 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 13 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

14 (f) The sum of \$57,000,000 is appropriated from the general fund to the oil and gas
 15 tax credit fund (AS 43.55.028). It is the intent of the legislature to end the state oil and gas tax
 16 credit purchase program during the fiscal year ending June 30, 2018, and not to purchase
 17 transferable tax credit certificates for expenditures incurred on or after January 1, 2018, or to
 18 pay refunds or payments for expenditures incurred on or after January 1, 2018.

19 (g) The amount necessary, after the appropriation made in sec. 28(b) of this Act, to
 20 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under
 21 the public school funding formula under AS 14.17.410(b), estimated to be \$1,159,466,600, is
 22 appropriated from the general fund to the public education fund (AS 14.17.300).

23 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation of
 24 students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the
 25 general fund to the public education fund (AS 14.17.300).

26 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional
 27 educational attendance area and small municipal school district school fund
 28 (AS 14.11.030(a)).

29 (j) The amount necessary to pay medical insurance premiums for a surviving
 30 dependent of an eligible state or municipal employee and the Department of Public Safety's
 31 costs associated with administering the peace officer and firefighter survivors' fund

(AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be \$125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of \$1,022,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(q) The amount required for payment of debt service, accrued interest, and trustee

1 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
 2 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
 3 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 4 game revenue bond redemption fund (AS 37.15.770) for that purpose.

5 (r) After the appropriations made in sec. 29(b) of this Act and (q) of this section, the
 6 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 7 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
 8 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 9 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 10 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 11 June 30, 2018.

12 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption
 13 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of
 14 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 15 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
 16 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 17 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 18 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 19 ending June 30, 2018.

20 (t) An amount equal to the interest earned on amounts in the election fund required by
 21 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 22 fund for use in accordance with 42 U.S.C. 15404(b)(2).

23 * **Sec. 40.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
 24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 31 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to

1 AS 37.05.530(g)(3).

2 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
3 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
4 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
5 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

6 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
7 marine highway system fund (AS 19.65.060).

8 (d) The unexpended and unobligated balance on June 29, 2017, of the community
9 quota entity revolving loan fund (AS 16.10.345), estimated to be \$9,671,508, is appropriated
10 to the Alaska marine highway system fund (AS 19.65.060).

11 (e) An amount equal to 50 percent of punitive damages deposited into the general
12 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
13 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
14 purpose of making appropriations from the fund to organizations that provide civil legal
15 services to low-income individuals.

16 (f) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
21 \$1,500,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
23 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
25 be \$7,600,000, from the surcharge levied under AS 43.40.005.

26 (g) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
31 otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

(h) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(i) The unexpended and unobligated balance on June 30, 2017, estimated to be \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(j) The unexpended and unobligated balance on June 30, 2017, estimated to be \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(k) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,

2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 41. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

(1) the sum of \$64,005,100 from the general fund;

(2) the sum of \$8,565,900 from the Alaska higher education investment fund (AS 37.14.750).

(b) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018:

(1) the sum of \$91,322,900 from the general fund;

(2) the sum of \$20,434,100 from the Alaska higher education investment fund (AS 37.14.750).

(c) It is the intent of the legislature that the fiscal year 2019 budget for state retirement assistance not contain funding from the Alaska higher education investment fund (AS 37.14.750).

(d) The sum of \$835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of \$71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(f) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible

1 members earned under the elected public officer's retirement system for the fiscal year ending
2 June 30, 2018.

3 (g) The amount necessary to pay benefit payments to eligible members and survivors
4 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
5 estimated to be \$0, is appropriated from the general fund to the Department of Administration
6 for that purpose for the fiscal year ending June 30, 2018.

7 (h) The sum of \$5,385,000 is appropriated from the general fund to the Department of
8 Administration for deposit in the defined benefit plan account in the judicial retirement
9 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
10 fiscal year ending June 30, 2018.

11 * **Sec. 42. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
12 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
13 for public officials, officers, and employees of the executive branch, Alaska Court System
14 employees, employees of the legislature, and legislators and to implement the terms for the
15 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

16 (1) Alaska Correctional Officers Association, representing the correctional
17 officers unit;

18 (2) Alaska State Employees Association, for the general government unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (6) Confidential Employees Association, representing the confidential unit;

25 (7) Marine Engineers' Beneficial Association, representing licensed engineers
26 employed by the Alaska marine highway system;

27 (8) Teachers Education Association of Mt. Edgecumbe;

28 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
29 unlicensed marine unit;

30 (10) Public Safety Employees Association, representing the regularly
31 commissioned public safety officers unit;

(11) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 43. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000

1	Fishery resource landing tax (AS 43.77)	2017	6,800,000
2	Electric and telephone cooperative tax	2018	4,100,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2018	900,000
5	Cost recovery fisheries (AS 16.10.455)	2018	700,000

6 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
7 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
8 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
9 under AS 43.40 to the Department of Revenue for that purpose.

10 (c) The amount necessary to pay the first seven ports of call their share of the tax
11 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
12 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
14 year ending June 30, 2018.

15 (d) If the amount available for appropriation from the commercial vessel passenger
16 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
17 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
18 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
19 proportion to the amount of the shortfall.

20 * **Sec. 44. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
21 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
22 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less
23 for the department in the state accounting system for each prior fiscal year in which a negative
24 account balance of \$1,000 or less exists.

25 * **Sec. 45. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
27 made from subfunds and accounts other than the operating general fund (state accounting
28 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
29 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
30 budget reserve fund to the subfunds and accounts from which those funds were transferred.

31 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is

insufficient to cover the general fund appropriations that take effect in fiscal year 2018 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Special Session and enacted into law, the general fund appropriations that take effect in fiscal year 2018 that are made in CCS HB 59, as passed by the Thirtieth Alaska State Legislature in the First Special Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2018 that are made in a version of Senate Bill 23 or a similar bill, as passed by the Thirtieth Alaska State Legislature and enacted into law, the amount necessary to balance revenue and the general fund appropriations made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Special Session and enacted into law, the general fund appropriations that take effect in fiscal year 2018 that are made in CCS HB 59, as passed by the Thirtieth Alaska State Legislature in the First Special Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2018 that are made in a version of Senate Bill 23 or a similar bill, as passed by the Thirtieth Alaska State Legislature and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, not to exceed \$200,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017, and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

(e) The appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 46.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

* **Sec. 47.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17 and 21

1 of this Act are for capital projects and lapse under AS 37.25.020.

2 (b) The appropriations made in secs. 19, 24, 26(c) and (d), 28(b), 37(c) and (d), 39,
3 40, and 41(a) - (d) and (g) of this Act are for the capitalization of funds and do not lapse.

4 (c) The appropriations made in secs. 26(a) and (b) and 41(e) and (f) of this Act do not
5 lapse.

6 (d) A grant awarded in secs. 5 - 10 and 12 - 21 of this Act to a named recipient under
7 AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a
8 specific fiscal year.

9 * **Sec. 48. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
11 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
12 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
13 fiscal year balance.

14 (b) If sec. 40(d) of this Act takes effect after June 29, 2017, sec. 40(d) of this Act is
15 retroactive to June 29, 2017.

16 (c) If secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(f) and
17 (h) of this Act take effect after June 30, 2017, secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a),
18 40(c), 45(d), 46, and 49(f) and (h) of this Act are retroactive to June 30, 2017.

19 (d) If secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a), 29, 30(b), 31 -
20 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and (g) of this Act
21 take effect after July 1, 2017, secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a),
22 29, 30(b), 31 - 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and
23 (g) of this Act are retroactive to July 1, 2017.

24 * **Sec. 49. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the
25 Alaska technical and vocational education program account (AS 23.15.830) are contingent on
26 passage by the Thirtieth Alaska State Legislature during the First Regular Session and
27 enactment into law of a version of a bill extending the allocations under AS 23.15.835(d) for
28 the Alaska technical and vocational education program beyond June 30, 2017.

29 (b) The appropriations made in secs. 27(h) and (i) of this Act are contingent on
30 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148
31 (Patient Protection and Affordable Care Act).

(c) If the Department of Health and Social Services, before June 1, 2017, made a determination that the cost of closing the Nome Youth Facility does not exceed the cost of continuing to operate the Nome Youth Facility at the level of services and access to programs currently provided by the Nome Youth Facility, the appropriation in sec. 30(b) of this Act shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health and Social Services shall address all affected state agencies and municipalities and the costs of recidivism, reintegration, and rehabilitation of youth without diminishing the level of cultural services currently available at the Nome Youth Facility.

(d) The appropriation made in sec. 34(b) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel and aviation fuel taxes at levels less than those proposed by the governor.

(e) The appropriation made in sec. 34(c) of this Act is contingent on the failure of a version of House Bill 60 or a similar bill creating the transportation maintenance fund to be passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law on or before July 1, 2017.

(f) The appropriation made in sec. 21 of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel tax.

(g) The appropriation made in sec. 39(j) of this Act is contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors' fund and providing for the payment of medical insurance premiums for surviving dependents of an eligible state or municipal employee.

(h) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is insufficient to cover the appropriation from the general fund made in sec. 40(c) of this Act, the appropriation made in sec. 40(c) of this Act is reduced by the amount of the shortfall.

* **Sec. 50.** Section 40(d) of this Act takes effect June 29, 2017.

* **Sec. 51.** Sections 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(h) of this Act take effect June 30, 2017.

* **Sec. 52.** Sections 5 - 10, 12 - 21, 48, and 49(f) of this Act take effect immediately under

1 AS 01.10.070(c).

2 * **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2017.