

CS FOR HOUSE BILL NO. 281(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/4/22

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations;**
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 97,586,800 11,102,800 86,484,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,643,700
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,972,000
Finance	22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,403,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
		Allocations	Items	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,678,900			
Labor Agreements	37,500			
Miscellaneous Items				
Shared Services of Alaska		19,968,600	6,833,200	13,135,400
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts and general fund program receipts				
collected in the Department of Administration's federally approved cost allocation plans,				
which includes receipts collected by Shared Services of Alaska in connection with its debt				
collection activities.				
Office of Procurement and	9,017,400			
Property Management				
Accounting	8,751,700			
Print Services	2,199,500			
Administration State Facilities Rent		506,200	506,200	
Administration State	506,200			
Facilities Rent				
Public Communications Services		2,379,500	2,279,500	100,000
Public Broadcasting - Radio	1,500,000			
It is the intent of the legislature that the Department of Administration allocate funds for radio				
grants to rural stations whose broadcast coverage areas serve 20,000 people or less.				
Satellite Infrastructure	879,500			
Office of Information Technology		63,332,500		63,332,500
Alaska Division of	63,332,500			
Information Technology				
Risk Management		40,580,900		40,580,900
Risk Management	40,580,900			
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2022, of inter-agency receipts collected in the Department of				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Administration's federally approved cost allocation plan.			
4	Legal and Advocacy Services	59,837,800	57,774,800	2,063,000
5	Office of Public Advocacy	28,538,800		
6	Public Defender Agency	31,299,000		
7	Alaska Public Offices Commission	1,071,500	1,071,500	
8	Alaska Public Offices	1,071,500		
9	Commission			
10	Motor Vehicles	18,548,300	17,983,500	564,800
11	Motor Vehicles	18,548,300		
12	Agency Unallocated	608,600	278,200	330,400
13	Unallocated Rates	608,600		
14	Adjustment			
15	* * * * *	* * * * *		
16	* * * * * Department of Commerce, Community and Economic Development * * * * *			
17	* * * * *	* * * * *		
18	Executive Administration	6,534,700	1,577,300	4,957,400
19	Commissioner's Office	2,042,400		
20	It is the intent of the legislature that the Department of Commerce, Community and Economic			
21	Development direct \$300,000 of unrestricted general funds to recruitment and retention			
22	efforts through sign-on and relocation bonuses for new hires or performance bonuses for			
23	current hires throughout the department.			
24	Administrative Services	4,492,300		
25	Banking and Securities	4,249,600	4,249,600	
26	Banking and Securities	4,249,600		
27	Community and Regional Affairs	11,041,900	6,131,500	4,910,400
28	Community and Regional	8,906,800		
29	Affairs			
30	Serve Alaska	2,135,100		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	Corporations, Business and	17,043,400	15,987,400	1,056,000
6	Professional Licensing			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	Corporations, Business and	17,043,400		
10	Professional Licensing			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development, Division of Corporations, Business and Professional Licensing to develop a			
13	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals			
14	and investigations; and target fee relief for industries and occupations that are high need and			
15	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and			
16	the Legislative Finance Division no later than December 20, 2022.			
17	Investments	5,449,000	5,449,000	
18	Investments	5,449,000		
19	Insurance Operations	7,940,500	7,368,600	571,900
20	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
21	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
22	Economic Development, Division of Insurance, program receipts from license fees and			
23	service fees.			
24	Insurance Operations	7,940,500		
25	Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
26	Commission			
27	Alaska Oil and Gas	8,053,600		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
31	account for regulatory cost charges collected under AS 31.05.093.			
32	Alcohol and Marijuana Control Office	3,942,000	3,942,000	
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
4	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
5	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
6	fees related to the regulation of alcohol and marijuana.			
7	Alcohol and Marijuana	3,942,000		
8	Control Office			
9	Alaska Gasline Development Corporation	3,082,100		3,082,100
10	Alaska Gasline Development	3,082,100		
11	Corporation			
12	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
13	Alaska Energy Authority	780,700		
14	Owned Facilities			
15	Alaska Energy Authority	5,518,300		
16	Rural Energy Assistance			
17	Statewide Project	2,200,000		
18	Development, Alternative			
19	Energy and Efficiency			
20	Alaska Industrial Development and	15,538,700		15,538,700
21	Export Authority			
22	Alaska Industrial	15,201,700		
23	Development and Export			
24	Authority			
25	Alaska Industrial	337,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Seafood Marketing Institute	21,536,300		21,536,300
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
31	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
32	Alaska Seafood Marketing Institute.			
33	Alaska Seafood Marketing	21,536,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Institute			
4	Regulatory Commission of Alaska	9,735,900	9,596,000	139,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
9	Regulatory Commission of	9,735,900		
10	Alaska			
11	DCCED State Facilities Rent	1,359,400	599,200	760,200
12	DCCED State Facilities Rent	1,359,400		
13	Agency Unallocated	326,400	178,400	148,000
14	Unallocated Rates	326,400		
15	Adjustment			
16	*****	*****		
17	***** Department of Corrections *****			
18	*****	*****		
19	Facility-Capital Improvement Unit	1,575,800	1,575,800	
20	Facility-Capital	1,575,800		
21	Improvement Unit			
22	Administration and Support	10,204,200	9,751,100	453,100
23	Office of the Commissioner	1,113,900		
24	Administrative Services	5,338,400		
25	Information Technology MIS	2,355,900		
26	Research and Records	1,106,100		
27	DOC State Facilities Rent	289,900		
28	Population Management	268,782,600	252,418,400	16,364,200
29	Recruitment and Retention	550,000		
30	Correctional Academy	1,529,900		
31	Institution Director's	2,720,900		
32	Office			
33	Classification and Furlough	1,214,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Out-of-State Contractual	300,000		
4	Inmate Transportation	3,812,800		
5	Point of Arrest	628,700		
6	Anchorage Correctional	34,930,900		
7	Complex			
8	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
9	unobligated balance on June 30, 2022, of federal receipts received by the Department of			
10	Corrections through manday billings.			
11	Anvil Mountain Correctional	7,425,000		
12	Center			
13	Combined Hiland Mountain	16,686,800		
14	Correctional Center			
15	Fairbanks Correctional	13,172,300		
16	Center			
17	Goose Creek Correctional	44,444,700		
18	Center			
19	Ketchikan Correctional	5,178,200		
20	Center			
21	Lemon Creek Correctional	11,882,700		
22	Center			
23	Matanuska-Susitna	7,342,100		
24	Correctional Center			
25	Palmer Correctional Center	16,741,100		
26	Spring Creek Correctional	25,415,300		
27	Center			
28	Wildwood Correctional	16,800,800		
29	Center			
30	Yukon-Kuskokwim	10,566,300		
31	Correctional Center			
32	Point MacKenzie	4,732,200		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation and Parole	1,024,100		
4	Director's Office			
5	Pre-Trial Services	10,800,600		
6	Statewide Probation and	17,962,500		
7	Parole			
8	Regional and Community	11,000,000		
9	Jails			
10	Parole Board	1,920,600		
11	Community Residential Centers	16,987,400	16,987,400	
12	Community Residential	16,987,400		
13	Centers			
14	Electronic Monitoring	2,250,000	2,250,000	
15	Electronic Monitoring	2,250,000		
16	Health and Rehabilitation Services	76,269,600	68,678,600	7,591,000
17	Health and Rehabilitation	1,046,900		
18	Director's Office			
19	Physical Health Care	64,977,400		
20	Behavioral Health Care	4,424,700		
21	Substance Abuse Treatment	4,042,800		
22	Program			
23	Sex Offender Management	1,013,500		
24	Program			
25	Reentry Unit	764,300		
26	Offender Habilitation	176,300	20,000	156,300
27	Education Programs	176,300		
28	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
29	Recidivism Reduction Grants	1,003,600		
30	24 Hour Institutional Utilities	11,662,600	11,662,600	
31	24 Hour Institutional	11,662,600		
32	Utilities			
33	Agency Unallocated	869,000	797,000	72,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unallocated Rates	869,000		
4	Adjustment			
5		* * * * *	* * * * *	
6		* * * * * Department of Education and Early Development * * * * *		
7		* * * * *	* * * * *	
8	K-12 Aid to School Districts	20,791,000		20,791,000
9	Foundation Program	20,791,000		
10	K-12 Support	13,706,300	13,706,300	
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,070,500		
14	Education Support and Admin Services	252,593,500	26,851,300	225,742,200
15	Executive Administration	1,054,900		
16	Administrative Services	2,041,100		
17	Information Services	1,187,300		
18	School Finance & Facilities	2,539,300		
19	Child Nutrition	77,129,600		
20	Student and School	151,870,900		
21	Achievement			
22	State System of Support	1,898,400		
23	Teacher Certification	957,000		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2022, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Early Learning Coordination	8,215,000		
28	Pre-Kindergarten Grants	5,700,000		
29	Alaska State Council on the Arts	3,877,700	701,800	3,175,900
30	Alaska State Council on the	3,877,700		
31	Arts			
32	Commissions and Boards	258,000	258,000	
33	Professional Teaching	258,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Practices Commission			
4	Mt. Edgecumbe High School	14,667,500	5,277,400	9,390,100
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
7	not to exceed the amount authorized in AS 14.17.505(a).			
8	Mt. Edgecumbe Aquatic	550,000		
9	Center			
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
11	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
12	Mt. Edgecumbe High School	12,923,000		
13	Mt. Edgecumbe High School	1,194,500		
14	Facilities Maintenance			
15	State Facilities Rent	1,068,200	1,068,200	
16	EED State Facilities Rent	1,068,200		
17	Alaska State Libraries, Archives and	17,982,600	15,925,600	2,057,000
18	Museums			
19	Library Operations	5,963,600		
20	Archives	1,292,100		
21	Museum Operations	1,951,200		
22	The amount allocated for Museum Operations includes the unexpended and unobligated			
23	balance on June 30, 2022, of program receipts from museum gate receipts.			
24	Online with Libraries (OWL)	474,500		
25	Live Homework Help	138,200		
26	Andrew P. Kashevaroff	1,365,100		
27	Facilities Maintenance			
28	Broadband Assistance Grants	6,797,900		
29	Alaska Commission on Postsecondary	13,655,000	3,860,800	9,794,200
30	Education			
31	Program Administration &	10,360,100		
32	Operations			
33	WWAMI Medical Education	3,294,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that the Department of Education and Early Development and			
4	the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of			
5	seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further,			
6	ACPE and the University of Alaska shall coordinate and plan for their separate and combined			
7	needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative			
8	Finance Division by December 20, 2022, policy, program, and budget needs for			
9	implementation of this expansion.			
10	Alaska Student Loan Corporation	9,794,500		9,794,500
11	Loan Servicing	9,794,500		
12	Student Financial Aid Programs	17,591,800	17,591,800	
13	Alaska Performance	11,750,000		
14	Scholarship Awards			
15	Alaska Education Grants	5,841,800		
16	Agency Unallocated	362,500	119,400	243,100
17	Unallocated Rates	362,500		
18	Adjustment			
19	*****	*****		
20	***** Department of Environmental Conservation *****			
21	*****	*****		
22	Administration	9,422,300	4,360,000	5,062,300
23	Office of the Commissioner	1,666,400		
24	Administrative Services	4,924,500		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
27	Department of Environmental Conservation's federal approved indirect cost allocation plan			
28	for expenditures incurred by the Department of Environmental Conservation.			
29	State Support Services	2,831,400		
30	DEC Buildings Maintenance and	787,900	662,900	125,000
31	Operations			
32	DEC Buildings Maintenance	787,900		
33	and Operations			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Environmental Health	18,781,400	11,974,100	6,807,300
4	Environmental Health	18,781,400		
5	Air Quality	11,248,300	2,341,100	8,907,200
6	Air Quality	11,248,300		
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
8	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
10	Spill Prevention and Response	19,710,700	13,597,200	6,113,500
11	Spill Prevention and	19,710,700		
12	Response			
13	Water	27,491,900	12,346,400	15,145,500
14	Water Quality,	27,491,900		
15	Infrastructure Support &			
16	Financing			
17	Agency Unallocated	280,800	146,100	134,700
18	Unallocated Rates	280,800		
19	Adjustment			
20	* * * * *	* * * * *		
21	* * * * * Department of Family and Community Services * * * * *			
22	* * * * *	* * * * *		
23	At the discretion of the Commissioner of the Department of Family and Community Services,			
24	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
25	and Community Services and the Department shall submit a report of transfers between			
26	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative			
27	Finance Division by September 30, 2023.			
28	Alaska Pioneer Homes	103,706,200	58,204,100	45,502,100
29	Alaska Pioneer Homes	33,964,300		
30	Payment Assistance			
31	Alaska Pioneer Homes	1,700,200		
32	Management			
33	Pioneer Homes	68,041,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	Inpatient Mental Health	47,650,300	8,403,200	39,247,100
7	Designated Evaluation and	9,000,000		
8	Treatment			
9	Alaska Psychiatric	38,650,300		
10	Institute			
11	Children's Services	189,687,400	108,605,600	81,081,800
12	Children's Services	9,811,300		
13	Management			
14	Children's Services	1,620,700		
15	Training			
16	Front Line Social Workers	78,073,000		
17	Family Preservation	15,522,100		
18	Foster Care Base Rate	22,569,900		
19	Foster Care Augmented Rate	1,002,600		
20	Foster Care Special Need	13,047,300		
21	Subsidized Adoptions &	43,040,500		
22	Guardianship			
23	Tribal Child Welfare	5,000,000		
24	Compact			
25	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
26	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
27	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
28	provide the services outlined in the Compact.			
29	Juvenile Justice	58,871,600	56,115,000	2,756,600
30	McLaughlin Youth Center	18,285,300		
31	Mat-Su Youth Facility	2,694,500		
32	Kenai Peninsula Youth	2,192,400		
33	Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Youth Facility	4,833,600		
4	Bethel Youth Facility	5,427,300		
5	Johnson Youth Center	4,754,500		
6	Probation Services	17,367,200		
7	Delinquency Prevention	1,381,700		
8	Youth Courts	446,500		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Departmental Support Services	15,540,200	5,844,900	9,695,300
12	Information Technology	4,818,100		
13	Services			
14	Public Affairs	414,700		
15	State Facilities Rent	1,330,000		
16	Facilities Management	723,500		
17	Commissioner's Office	2,100,700		
18	Administrative Services	6,153,200		
19	Agency Unallocated	811,700	453,800	357,900
20	Unallocated Rates	811,700		
21	Adjustment			
22		* * * * *	* * * * *	
23		* * * * *	Department of Fish and Game	* * * * *
24		* * * * *	* * * * *	
25	The amount appropriated for the Department of Fish and Game includes the unexpended and			
26	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and			
27	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
28	Game.			
29	Commercial Fisheries	81,342,500	55,035,300	26,307,200
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
31	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
32	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
33	crew member licenses.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Region Fisheries	17,798,900		
4	Management			
5	Central Region Fisheries	11,417,300		
6	Management			
7	AYK Region Fisheries	10,987,200		
8	Management			
9	Westward Region Fisheries	15,426,000		
10	Management			
11	Statewide Fisheries	22,548,600		
12	Management			
13	Commercial Fisheries Entry	3,164,500		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries	49,325,000	1,800,900	47,524,100
19	Sport Fisheries	43,328,600		
20	Sport Fish Hatcheries	5,996,400		
21	Wildlife Conservation	63,036,300	1,716,900	61,319,400
22	Wildlife Conservation	61,903,800		
23	Hunter Education Public	1,132,500		
24	Shooting Ranges			
25	Statewide Support Services	24,709,600	3,918,800	20,790,800
26	Commissioner's Office	1,190,100		
27	Administrative Services	14,152,100		
28	Boards of Fisheries and	1,222,700		
29	Game			
30	Advisory Committees	549,900		
31	EVOS Trustee Council	2,400,700		
32	State Facilities	5,194,100		
33	Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Habitat	5,599,000	3,550,900	2,048,100
4	Habitat	5,599,000		
5	Subsistence Research & Monitoring	5,990,700	2,582,800	3,407,900
6	State Subsistence Research	5,990,700		
7	Agency Unallocated	812,200	318,800	493,400
8	Unallocated Rates	812,200		
9	Adjustment			
10	* * * * *	* * * * *		
11	* * * * * Office of the Governor * * * * *			
12	* * * * *	* * * * *		
13	Commissions/Special Offices	2,522,000	2,294,500	227,500
14	Human Rights Commission	2,522,000		
15	The amount allocated for Human Rights Commission includes the unexpended and			
16	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
17	Commission federal receipts.			
18	Executive Operations	13,743,800	13,565,100	178,700
19	Executive Office	11,540,000		
20	Governor's House	750,100		
21	Contingency Fund	250,000		
22	Lieutenant Governor	1,203,700		
23	Office of the Governor State	1,086,800	1,086,800	
24	Facilities Rent			
25	Governor's Office State	596,200		
26	Facilities Rent			
27	Governor's Office Leasing	490,600		
28	Office of Management and Budget	5,924,500	2,732,900	3,191,600
29	Office of Management and	3,191,600		
30	Budget Administrative			
31	Services Directors			
32	Office of Management and	2,732,900		
33	Budget			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Elections	4,992,700	4,666,300	326,400
4	Elections	4,992,700		
5	Agency Unallocated	54,500	47,600	6,900
6	Unallocated Rates	54,500		
7	Adjustment			
8	Central Services Cost Allocation Rates	5,000,000	5,000,000	
9	Central Services Cost	5,000,000		
10	Allocation Rates			
11	* * * * *	* * * * *		
12	* * * * * Department of Health * * * * *			
13	* * * * *	* * * * *		
14	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
15	transferred between all appropriations in the Department of Health, except that no transfer			
16	may be made from the Medicaid Services appropriation, and the Department shall submit a			
17	report of transfers between appropriations that occurred during the fiscal year ending June 30,			
18	2023, to the Legislative Finance Division by September 30, 2023.			
19	Behavioral Health	31,545,800	7,236,800	24,309,000
20	Behavioral Health Treatment	11,841,100		
21	and Recovery Grants			
22	Alcohol Safety Action	3,842,000		
23	Program (ASAP)			
24	Behavioral Health	11,682,800		
25	Administration			
26	Behavioral Health	3,055,000		
27	Prevention and Early			
28	Intervention Grants			
29	Alaska Mental Health Board	30,500		
30	and Advisory Board on			
31	Alcohol and Drug Abuse			
32	Suicide Prevention Council	30,000		
33	Residential Child Care	1,064,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health Care Services	20,701,300	9,705,100	10,996,200
4	Catastrophic and Chronic	153,900		
5	Illness Assistance (AS			
6	47.08)			
7	Health Facilities Licensing	3,024,600		
8	and Certification			
9	Residential Licensing	4,523,900		
10	Medical Assistance	12,998,900		
11	Administration			
12	Public Assistance	271,687,300	108,861,400	162,825,900
13	Alaska Temporary Assistance	22,077,300		
14	Program			
15	Adult Public Assistance	63,786,900		
16	Child Care Benefits	39,848,600		
17	General Relief Assistance	605,400		
18	Tribal Assistance Programs	17,042,000		
19	Permanent Fund Dividend	17,724,700		
20	Hold Harmless			
21	Energy Assistance Program	9,665,000		
22	Public Assistance	8,316,400		
23	Administration			
24	Public Assistance Field	51,181,800		
25	Services			
26	Fraud Investigation	2,368,300		
27	Quality Control	2,527,900		
28	Work Services	11,769,500		
29	Women, Infants and Children	24,773,500		
30	Senior Benefits Payment Program	20,786,100	20,786,100	
31	Senior Benefits Program	20,786,100		
32	Public Health	121,077,100	59,775,700	61,301,400
33	Nursing	31,057,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and			
4	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in			
5	relocation support for each of the vacant Public Health Nursing positions.			
6	Women, Children and Family	13,066,800		
7	Health			
8	Public Health	2,257,100		
9	Administrative Services			
10	Emergency Programs	13,479,300		
11	Chronic Disease Prevention	23,241,300		
12	and Health Promotion			
13	Epidemiology	16,521,800		
14	Bureau of Vital Statistics	5,852,300		
15	Emergency Medical Services	3,133,700		
16	Grants			
17	State Medical Examiner	3,489,400		
18	Public Health Laboratories	8,978,100		
19	Senior and Disabilities Services	56,545,500	31,583,100	24,962,400
20	It is the intent of the legislature that the department develop a five-year plan, in collaboration			
21	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities			
22	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit			
23	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by			
24	December 20, 2022.			
25	Senior and Disabilities	20,289,100		
26	Community Based Grants			
27	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
28	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
29	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
30	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
31	to their FY22 level of grant funding.			
32	Early Intervention/Infant	1,859,100		
33	Learning Programs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	23,123,200		
4	Services Administration			
5	General Relief/Temporary	9,654,700		
6	Assisted Living			
7	It is the intent of the legislature that the department increase the daily rate for General			
8	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
9	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
10	the rate was last set on July 1, 2002.			
11	Commission on Aging	218,400		
12	Governor's Council on	1,401,000		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	36,977,200	11,407,200	25,570,000
16	Public Affairs	1,599,600		
17	Quality Assurance and Audit	1,194,000		
18	Commissioner's Office	4,333,700		
19	Administrative Support	9,257,500		
20	Services			
21	Information Technology	14,750,800		
22	Services			
23	HSS State Facilities Rent	3,091,000		
24	Rate Review	2,750,600		
25	Human Services Community Matching	1,387,000	1,387,000	
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants	861,700	861,700	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	2,356,424,900	583,365,500	1,773,059,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
4	Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance			
5	Committees and the Legislative Finance Division by January 31st, 2023 and subsequently			
6	update the report as requested by the legislature.			
7	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
8	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
9	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
10	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
11	dollars.			
12	It is the intent of the legislature that the department provide supplemental payments equaling			
13	15% of the standard Medicaid reimbursements for services of personal care assistants			
14	providing services under Medicaid, Medicaid waivers and the 1915(k)-state plan option			
15	between July 1, 2022, to June 30, 2023. Supplemental payments will only be available to			
16	providers that demonstrate to the department that they are using the supplemental payments to			
17	increase personal care assistant wages.			
18	Medicaid Services	2,329,420,400		
19	Adult Preventative Dental	27,004,500		
20	Medicaid Svcs			
21	Agency Unallocated	1,744,400	618,500	1,125,900
22	Unallocated Rates	1,744,400		
23	Adjustment			
24		*****	*****	
25	***** Department of Labor and Workforce Development *****			
26		*****	*****	
27	Commissioner and Administrative	31,870,400	16,292,200	15,578,200
28	Services			
29	Commissioner's Office	1,244,400		
30	Workforce Investment Board	20,158,600		
31	Alaska Labor Relations	488,000		
32	Agency			
33	Management Services	3,998,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Management Services includes the unexpended and unobligated			
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
5	Department of Labor and Workforce Development's federal indirect cost plan for			
6	expenditures incurred by the Department of Labor and Workforce Development.			
7	Leasing	2,070,400		
8	Labor Market Information	3,910,700		
9	Workers' Compensation		11,443,900	11,443,900
10	Workers' Compensation	5,949,900		
11	Workers' Compensation	433,000		
12	Appeals Commission			
13	Workers' Compensation	782,200		
14	Benefits Guaranty Fund			
15	Second Injury Fund	2,860,300		
16	Fishermen's Fund	1,418,500		
17	Labor Standards and Safety		10,914,900	6,823,700
18	Wage and Hour	2,341,900		4,091,200
19	Administration			
20	Mechanical Inspection	3,133,000		
21	Occupational Safety and	5,254,000		
22	Health			
23	Alaska Safety Advisory	186,000		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	Employment and Training Services		65,988,000	5,797,900
29	Employment and Training	5,352,500		60,190,100
30	Services Administration			
31	The amount allocated for Employment and Training Services Administration includes the			
32	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
33	collected under the Department of Labor and Workforce Development's federal indirect cost			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	plan for expenditures incurred by the Department of Labor and Workforce Development.			
2	Workforce Services	17,203,600		
3	Workforce Development	10,272,500		
4	Unemployment Insurance	33,159,400		
5	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
6	Vocational Rehabilitation	1,429,700		
7	Administration			
8	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
9	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
10	under the Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Client Services	17,443,300		
13	Disability Determination	6,011,100		
14	Special Projects	934,500		
15	Alaska Vocational Technical Center	15,135,700	10,135,300	5,000,400
16	Alaska Vocational Technical	13,168,700		
17	Center			
18	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
19	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
20	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
21	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
22	AVTEC Facilities	1,967,000		
23	Maintenance			
24	Agency Unallocated	353,100	109,700	243,400
25	Unallocated Rates	353,100		
26	Adjustment			
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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Second Judicial District	3,051,200		
4	Third Judicial District:	8,896,100		
5	Anchorage			
6	Third Judicial District:	6,412,000		
7	Outside Anchorage			
8	Fourth Judicial District	7,257,100		
9	Criminal Justice Litigation	4,637,500		
10	Criminal Appeals/Special	8,861,500		
11	Litigation			
12	Civil Division	50,822,300	23,537,300	27,285,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
15	federally approved cost allocation plan.			
16	Deputy Attorney General's	2,093,400		
17	Office			
18	Child Protection	7,645,500		
19	Commercial and Fair	4,889,300		
20	Business			
21	The amount allocated for Commercial and Fair Business includes the unexpended and			
22	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
23	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
24	judgment to be spent by the State for consumer education or consumer protection.			
25	Environmental Law	1,970,100		
26	Human Services	3,260,100		
27	Labor and State Affairs	4,610,200		
28	Legislation/Regulations	1,713,400		
29	Natural Resources	8,092,200		
30	Opinions, Appeals and	2,386,200		
31	Ethics			
32	Regulatory Affairs Public	2,892,200		
33	Advocacy			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Special Litigation	1,878,000		
4	Information and Project	2,165,700		
5	Support			
6	Torts & Workers'	4,420,300		
7	Compensation			
8	Transportation Section	2,805,700		
9	Administration and Support		4,794,100	2,663,800
10	Office of the Attorney	725,400		
11	General			
12	Administrative Services	3,222,400		
13	Department of Law State	846,300		
14	Facilities Rent			
15	Agency Unallocated		412,700	270,300
16	Unallocated Rates	412,700		
17	Adjustment			
18		* * * * *	* * * * *	
19		* * * * *	Department of Military and Veterans' Affairs	* * * * *
20		* * * * *	* * * * *	
21	Military and Veterans' Affairs		48,498,900	15,739,200
22	Office of the Commissioner	6,027,300		
23	Homeland Security and	8,900,400		
24	Emergency Management			
25	Army Guard Facilities	13,581,300		
26	Maintenance			
27	Air Guard Facilities	7,177,100		
28	Maintenance			
29	Alaska Military Youth	10,033,200		
30	Academy			
31	Veterans' Services	2,204,600		
32	State Active Duty	325,000		
33	Alaska Wing Civil Air	250,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Patrol				
Alaska Aerospace Corporation		10,446,200		10,446,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation	3,869,700			
Alaska Aerospace Corporation Facilities Maintenance	6,576,500			
Agency Unallocated		74,000	28,200	45,800
Unallocated Rates Adjustment	74,000			
	* * * * *	* * * * *		
	* * * * *	Department of Natural Resources	* * * * *	
	* * * * *	* * * * *		
Administration & Support Services		24,416,400	16,609,800	7,806,600
Commissioner's Office	1,767,900			
Office of Project Management & Permitting	6,409,600			
Administrative Services	3,920,300			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management	3,549,700			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,717,900			
Recorder's Office/Uniform	3,765,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Commercial Code			
2	EVOS Trustee Council	165,900		
3	Projects			
4	Public Information Center	787,800		
5				
6	Oil & Gas	21,239,100	9,295,600	11,943,500
7	Oil & Gas	21,239,100		
8	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
9	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
10				
11	Fire Suppression, Land & Water	93,416,300	70,797,900	22,618,400
12	Resources			
13	Mining, Land & Water	30,064,600		
14	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
15	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS			
16	38.05.035(a)(5).			
17	Forest Management &	8,912,000		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	11,805,000		
22	Surveys			
23	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
24	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
25	Fire Suppression	24,033,300		
26	Preparedness			
27	Fire Suppression Activity	18,601,400		
28	Agriculture	6,735,000	4,630,100	2,104,900
29	Agricultural Development	3,208,500		
30	North Latitude Plant	3,526,500		
31	Material Center			
32	Parks & Outdoor Recreation	17,845,800	11,237,900	6,607,900
33	Parks Management & Access	15,197,900		

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,647,900		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.			
Agency Unallocated	739,400	493,300	246,100
Unallocated Rates	739,400		
Adjustment			
* * * * *			
* * * * *			
* * * * * Department of Public Safety * * * * *			
* * * * *			
It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.			
Fire and Life Safety	6,544,600	5,593,300	951,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	6,167,500		
Alaska Fire Standards Council	377,100		
Alaska State Troopers	165,325,700	151,315,600	14,010,100
It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	taken to address those factors from the start of the fiscal year to the month preceding the due			
4	date of the report.			
5	It is the intent of the legislature that no funds shall be moved outside of the personal services			
6	line of any allocation within the Alaska State Troopers appropriation.			
7	Special Projects	7,416,500		
8	Alaska Bureau of Highway	3,057,400		
9	Patrol			
10	Alaska Bureau of Judicial	4,838,300		
11	Services			
12	Prisoner Transportation	1,704,300		
13	Search and Rescue	317,000		
14	Rural Trooper Housing	2,521,000		
15	Dispatch Services	6,690,100		
16	Statewide Drug and Alcohol	9,739,600		
17	Enforcement Unit			
18	Alaska State Trooper	77,391,200		
19	Detachments			
20	Training Academy Recruit	1,589,000		
21	Sal.			
22	Alaska Bureau of	12,733,400		
23	Investigation			
24	Aircraft Section	8,342,000		
25	Alaska Wildlife Troopers	25,732,100		
26	Alaska Wildlife Troopers	3,253,800		
27	Marine Enforcement			
28	Village Public Safety Officer Program	16,806,000	16,806,000	

29 It is the intent of the legislature that the Department of Public Safety work in conjunction with
30 each Village Public Safety Officer (VPSO) program grantee's leadership to improve program
31 recruitment and retention, to provide greater spending flexibility, and to identify regional
32 training opportunities. The Department should refine the standards of VPSOs to expand upon
33 eligibility and better define essential functions and other responsibilities that distinguish

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	varying support of village public safety needs. The Department shall work with grantees to			
4	utilize grant funds and/or contributions from tribal governments, local governments, and			
5	regional Native Corporations to support hiring and retention incentives.			
6	Village Public Safety	16,806,000		
7	Officer Program			
8	Alaska Police Standards Council	1,319,900	1,319,900	
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
12	Alaska Police Standards	1,319,900		
13	Council			
14	Council on Domestic Violence and	29,486,100	15,374,400	14,111,700
15	Sexual Assault			
16	Council on Domestic	29,486,100		
17	Violence and Sexual Assault			
18	Statewide Support	49,624,900	31,140,400	18,484,500
19	Commissioner's Office	2,698,700		
20	Training Academy	3,774,400		
21	The amount allocated for the Training Academy includes the unexpended and unobligated			
22	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
23	Administrative Services	4,336,600		
24	Alaska Public Safety	9,746,600		
25	Communication Services			
26	(APSCS)			
27	Information Systems	3,819,400		
28	Criminal Justice	14,476,400		
29	Information Systems Program			
30	The amount allocated for the Criminal Justice Information Systems Program includes the			
31	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
32	Department of Public Safety from the Alaska automated fingerprint system under AS			
33	44.41.025(b).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Laboratory Services	9,189,200		
4	Facility Maintenance	1,469,200		
5	DPS State Facilities Rent	114,400		
6	Violent Crimes Compensation Board	1,857,800		1,857,800
7	Violent Crimes Compensation	1,857,800		
8	Board			
9	Agency Unallocated	976,200	860,600	115,600
10	Unallocated Rates	976,200		
11	Adjustment			
12		* * * * *	* * * * *	
13		* * * * *	Department of Revenue	* * * * *
14		* * * * *	* * * * *	
15	Taxation and Treasury	84,836,000	21,175,000	63,661,000
16	Tax Division	17,122,600		
17	Treasury Division	11,289,100		
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
21	Judicial Retirement System 1042, National Guard Retirement System 1045.			
22	Unclaimed Property	704,100		
23	Alaska Retirement	10,282,000		
24	Management Board			
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
28	Judicial Retirement System 1042, National Guard Retirement System 1045.			
29	Alaska Retirement	35,000,000		
30	Management Board Custody			
31	and Management Fees			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	10,438,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Services	24,840,500	7,607,200	17,233,300
Child Support Services	24,840,500		
Division			
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	4,669,900	1,188,700	3,481,200
Commissioner's Office	1,105,000		
Administrative Services	2,441,600		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,123,300		
Unit			
Alaska Mental Health Trust Authority	452,800	13,400	439,400
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	422,800		
Office			
Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
AMBBA Operations	1,014,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Housing Finance Corporation	103,146,600		103,146,600
4	AHFC Operations	102,667,600		
5	Alaska Corporation for	479,000		
6	Affordable Housing			
7	Alaska Permanent Fund Corporation	217,802,000		217,802,000
8	APFC Operations	21,934,000		
9	APFC Investment Management	195,868,000		
10	Fees			
11	Agency Unallocated	340,000	66,600	273,400
12	Unallocated Rates	340,000		
13	Adjustment			
14	* * * * *	* * * * *		
15	* * * * * Department of Transportation and Public Facilities * * * * *			
16	* * * * *	* * * * *		
17	Division of Facilities Services	99,681,800	1,252,600	98,429,200
18	Facilities Services	35,133,500		
19	The amount allocated for the Division of Facilities Services includes the unexpended and			
20	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
21	the maintenance and operations of facilities and lease administration.			
22	Leases	44,844,200		
23	Lease Administration	980,600		
24	Facilities	16,104,200		
25	Facilities Administration	1,794,900		
26	Non-Public Building Fund	824,400		
27	Facilities			
28	Administration and Support	51,972,200	12,902,900	39,069,300
29	Commissioner's Office	1,944,000		
30	Contracting and Appeals	383,700		
31	Equal Employment and Civil	1,311,600		
32	Rights			
33	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2022, of the statutory designated program receipts collected		
4	for the Alaska Construction Career Day events.		
5	Internal Review	762,700	
6	Statewide Administrative	9,309,400	
7	Services		
8	The amount allocated for Statewide Administrative Services includes the unexpended and		
9	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under		
10	the Department of Transportation and Public Facilities federal indirect cost plan for		
11	expenditures incurred by the Department of Transportation and Public Facilities.		
12	Information Systems and	5,717,400	
13	Services		
14	Leased Facilities	2,937,500	
15	Statewide Procurement	2,991,100	
16	Central Region Support	1,363,200	
17	Services		
18	Northern Region Support	832,100	
19	Services		
20	Southcoast Region Support	3,403,300	
21	Services		
22	Statewide Aviation	4,967,600	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development and	8,721,500	
28	Statewide Planning		
29	Measurement Standards &	7,327,100	
30	Commercial Vehicle		
31	Compliance		
32	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
33	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Registration Program receipts collected by the Department of Transportation and Public			
4	Facilities.			
5	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
6	includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
7	collected by the Department of Transportation and Public Facilities.			
8	Design, Engineering and Construction	118,819,000	1,790,800	117,028,200
9	Statewide Design and	12,755,100		
10	Engineering Services			
11	The amount allocated for Statewide Design and Engineering Services includes the			
12	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
13	Consent Decree fine receipts collected by the Department of Transportation and Public			
14	Facilities.			
15	Central Design and	25,120,000		
16	Engineering Services			
17	The amount allocated for Central Design and Engineering Services includes the unexpended			
18	and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
19	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
20	way.			
21	Northern Region Design,	38,228,600		
22	Engineering, and			
23	Construction			
24	The amount allocated for Northern Region Design, Engineering, and Construction includes			
25	the unexpended and unobligated balance on June 30, 2022, of the general fund program			
26	receipts collected by the Department of Transportation and Public Facilities for the sale or			
27	lease of excess right-of-way.			
28	Southcoast Design and	11,459,700		
29	Engineering Services			
30	The amount allocated for Southcoast Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	23,323,600		
4	and CIP Support			
5	Southcoast Region	7,932,000		
6	Construction			
7	State Equipment Fleet	36,209,700	29,200	36,180,500
8	State Equipment Fleet	36,209,700		
9	Highways, Aviation and Facilities	167,531,400	110,661,200	56,870,200
10	The amounts allocated for highways and aviation shall lapse into the general fund on August			
11	31, 2023.			
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2022, of general fund program receipts collected by the Department of			
14	Transportation and Public Facilities for collections related to the repair of damaged state			
15	highway infrastructure.			
16	It is the intent of the legislature that DOT&PF create and implement a method to solicit input			
17	from and consult with local municipalities, community organizations, Metropolitan Planning			
18	Organizations, Regional Transportation Planning Organizations and service areas on the			
19	creation and revision of the prioritized list of state-maintained roads and highways for snow			
20	plowing, and to coordinate these efforts, where appropriate, with local governments and			
21	service areas. This plan shall be developed and submitted to the Finance Committee Co-			
22	Chairs and Legislative Finance Division by December 20th, 2022.			
23	Central Region Facilities	6,145,300		
24	Northern Region Facilities	10,494,500		
25	Southcoast Region	3,045,900		
26	Facilities			
27	Traffic Signal Management	1,920,400		
28	Central Region Highways and	44,369,400		
29	Aviation			
30	Northern Region Highways	69,950,700		
31	and Aviation			
32	Southcoast Region Highways	25,539,500		
33	and Aviation			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Whittier Access and Tunnel	6,065,700		
4	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
5	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
6	Department of Transportation and Public Facilities under AS 19.05.040(11).			
7	International Airports	96,008,600		96,008,600
8	International Airport	2,235,700		
9	Systems Office			
10	Anchorage Airport	7,384,800		
11	Administration			
12	Anchorage Airport	28,079,700		
13	Facilities			
14	Anchorage Airport Field and	18,226,300		
15	Equipment Maintenance			
16	Anchorage Airport	7,177,400		
17	Operations			
18	Anchorage Airport Safety	13,643,500		
19	Fairbanks Airport	2,531,300		
20	Administration			
21	Fairbanks Airport	4,918,800		
22	Facilities			
23	Fairbanks Airport Field and	4,873,400		
24	Equipment Maintenance			
25	Fairbanks Airport	1,212,600		
26	Operations			
27	Fairbanks Airport Safety	5,725,100		
28	Agency Unallocated	769,100	76,400	692,700
29	Unallocated Rates	769,100		
30	Adjustment			
31		* * * * *	* * * * *	
32		* * * * *	University of Alaska	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	University of Alaska	854,647,800	590,253,900	264,393,900
4	Budget Reductions/Additions	8,073,400		
5	- Systemwide			
6	Systemwide Services	29,552,800		
7	Office of Information	15,251,900		
8	Technology			
9	Anchorage Campus	241,074,100		
10	Small Business Development	3,684,600		
11	Center			
12	Fairbanks Campus	410,339,000		
13	Education Trust of Alaska	4,239,800		
14	Kenai Peninsula College	16,204,400		
15	Kodiak College	5,558,700		
16	Matanuska-Susitna College	13,347,600		
17	Prince William Sound	6,252,400		
18	College			
19	Bristol Bay Campus	3,967,600		
20	Chukchi Campus	2,185,400		
21	College of Rural and	9,211,200		
22	Community Development			
23	Interior Alaska Campus	5,201,200		
24	Kuskokwim Campus	6,223,200		
25	Northwest Campus	4,922,000		
26	UAF Community and Technical	12,408,900		
27	College			
28	Ketchikan Campus	4,922,000		
29	Sitka Campus	6,965,000		
30	Juneau Campus	45,062,600		
31		*****		
32		***** Judiciary *****		
33		*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Court System	115,060,500	112,679,200	2,381,300
4	Appellate Courts	8,230,100		
5	Trial Courts	95,514,200		
6	Administration and Support	11,316,200		
7	Therapeutic Courts	3,454,900	2,833,900	621,000
8	Therapeutic Courts	3,454,900		
9	Commission on Judicial Conduct	466,200	466,200	
10	Commission on Judicial	466,200		
11	Conduct			
12	Judicial Council	1,392,400	1,392,400	
13	Judicial Council	1,392,400		
14	Judiciary Unallocated	40,700	40,700	
15	Unallocated Rates	40,700		
16	Adjustment			
17		* * * * *	* * * * *	
18		* * * * * Legislature * * * * *		
19		* * * * *	* * * * *	
20	Budget and Audit Committee	16,183,900	16,183,900	
21	Legislative Audit	6,601,800		
22	Legislative Finance	7,648,000		
23	Committee Expenses	1,934,100		
24	Legislative Council	24,960,400	24,585,800	374,600
25	Administrative Services	9,779,300		
26	Council and Subcommittees	695,300		
27	Legal and Research Services	4,829,700		
28	Select Committee on Ethics	264,400		
29	Office of Victims Rights	1,053,900		
30	Ombudsman	1,484,600		
31	Legislature State	1,539,700		
32	Facilities Rent			
33	Integrated Technology	4,313,500		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Services (IT)				
4	Security Services	1,000,000			
5	Legislative Operating Budget		28,634,600	28,614,600	20,000
6	Legislators' Salaries and	8,519,400			
7	Allowances				
8	Legislative Operating	10,323,500			
9	Budget				
10	Session Expenses	9,791,700			
11	Legislature Unallocated		72,800	72,600	200
12	Unallocated Rates	72,800			
13	Adjustment				
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	776,000
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	48,556,900
1005	General Fund/Program Receipts	29,022,800
1007	Interagency Receipts	85,506,600
1017	Group Health and Life Benefits Fund	42,339,800
1023	FICA Administration Fund Account	209,800
1029	Public Employees Retirement Trust Fund	9,385,200
1033	Surplus Federal Property Revolving Fund	538,800
1034	Teachers Retirement Trust Fund	3,617,900
1042	Judicial Retirement System	120,800
1045	National Guard & Naval Militia Retirement System	278,700
1061	Capital Improvement Project Receipts	481,200
1081	Information Services Fund	63,336,200
1271	ARPA Revenue Replacement	20,000,000
***	Total Agency Funding ***	304,420,700

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,258,400
1003	General Fund Match	1,033,100
1004	Unrestricted General Fund Receipts	9,118,100
1005	General Fund/Program Receipts	9,821,300
1007	Interagency Receipts	16,731,300
1036	Commercial Fishing Loan Fund	4,584,800
1040	Real Estate Recovery Fund	298,200
1061	Capital Improvement Project Receipts	3,822,500
1062	Power Project Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	648,300

1	1074	Bulk Fuel Revolving Loan Fund	58,700
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,620,800
6	1156	Receipt Supported Services	20,323,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
8	1164	Rural Development Initiative Fund	61,700
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	58,400
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,000
16	1224	Mariculture RLF	20,300
17	1227	Alaska Microloan RLF	10,000
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		138,460,700
20	Department of Corrections		
21	1002	Federal Receipts	16,973,100
22	1004	Unrestricted General Fund Receipts	258,437,200
23	1005	General Fund/Program Receipts	5,707,300
24	1007	Interagency Receipts	1,458,100
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	100,000,000
27	*** Total Agency Funding ***		389,781,100
28	Department of Education and Early Development		
29	1002	Federal Receipts	226,145,400
30	1003	General Fund Match	1,043,700
31	1004	Unrestricted General Fund Receipts	60,120,500

1	1005	General Fund/Program Receipts	2,187,400
2	1007	Interagency Receipts	20,926,800
3	1014	Donated Commodity/Handling Fee Account	499,200
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	469,800
9	1226	Alaska Higher Education Investment Fund	21,539,200
10	*** Total Agency Funding ***		366,348,600
11	Department of Environmental Conservation		
12	1002	Federal Receipts	24,930,600
13	1003	General Fund Match	4,850,000
14	1004	Unrestricted General Fund Receipts	19,114,400
15	1005	General Fund/Program Receipts	7,324,300
16	1007	Interagency Receipts	1,586,300
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1055	Interagency/Oil & Hazardous Waste	393,600
20	1061	Capital Improvement Project Receipts	3,584,000
21	1093	Clean Air Protection Fund	6,822,000
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
24	1205	Berth Fees for the Ocean Ranger Program	2,103,100
25	1230	Alaska Clean Water Administrative Fund	805,300
26	1231	Alaska Drinking Water Administrative Fund	407,200
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
28	*** Total Agency Funding ***		87,723,300
29	Department of Family and Community Services		
30	1002	Federal Receipts	81,111,600
31	1003	General Fund Match	44,773,100

1	1004	Unrestricted General Fund Receipts	167,526,600
2	1005	General Fund/Program Receipts	25,326,900
3	1007	Interagency Receipts	83,748,500
4	1061	Capital Improvement Project Receipts	685,500
5	1108	Statutory Designated Program Receipts	13,095,200
6	***	Total Agency Funding ***	416,267,400
7	Department of Fish and Game		
8	1002	Federal Receipts	91,569,800
9	1003	General Fund Match	1,087,800
10	1004	Unrestricted General Fund Receipts	52,896,500
11	1005	General Fund/Program Receipts	4,097,100
12	1007	Interagency Receipts	17,981,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	2,556,500
14	1024	Fish and Game Fund	35,109,700
15	1055	Interagency/Oil & Hazardous Waste	112,400
16	1061	Capital Improvement Project Receipts	6,290,200
17	1108	Statutory Designated Program Receipts	8,271,000
18	1109	Test Fisheries Receipts	3,474,900
19	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
20	***	Total Agency Funding ***	230,815,300
21	Office of the Governor		
22	1002	Federal Receipts	227,800
23	1004	Unrestricted General Fund Receipts	29,393,200
24	1007	Interagency Receipts	3,198,200
25	1061	Capital Improvement Project Receipts	505,100
26	***	Total Agency Funding ***	33,324,300
27	Department of Health		
28	1002	Federal Receipts	1,996,316,500
29	1003	General Fund Match	722,701,700
30	1004	Unrestricted General Fund Receipts	94,064,700
31	1005	General Fund/Program Receipts	12,235,300

1	1007	Interagency Receipts	41,540,800
2	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
3	1050	Permanent Fund Dividend Fund	17,791,500
4	1061	Capital Improvement Project Receipts	2,249,900
5	1108	Statutory Designated Program Receipts	26,163,700
6	1168	Tobacco Use Education and Cessation Fund	6,366,600
7	1171	Restorative Justice Account	85,800
8	1247	Medicaid Monetary Recoveries	219,800
9	***	Total Agency Funding ***	2,919,738,300
10	Department of Labor and Workforce Development		
11	1002	Federal Receipts	90,721,900
12	1003	General Fund Match	8,180,200
13	1004	Unrestricted General Fund Receipts	11,826,900
14	1005	General Fund/Program Receipts	5,118,700
15	1007	Interagency Receipts	14,285,500
16	1031	Second Injury Fund Reserve Account	2,862,000
17	1032	Fishermen's Fund	1,420,000
18	1049	Training and Building Fund	785,400
19	1054	Employment Assistance and Training Program Account	8,075,800
20	1061	Capital Improvement Project Receipts	99,800
21	1108	Statutory Designated Program Receipts	1,401,900
22	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
23	1151	Technical Vocational Education Program Receipts	6,562,900
24	1157	Workers Safety and Compensation Administration Account	7,164,900
25	1172	Building Safety Account	1,971,900
26	1203	Workers Compensation Benefits Guarantee Fund	782,600
27	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
28	***	Total Agency Funding ***	161,524,600
29	Department of Law		
30	1002	Federal Receipts	2,056,200
31	1003	General Fund Match	545,300

1	1004	Unrestricted General Fund Receipts	59,981,100
2	1005	General Fund/Program Receipts	196,300
3	1007	Interagency Receipts	27,697,100
4	1055	Interagency/Oil & Hazardous Waste	477,300
5	1061	Capital Improvement Project Receipts	506,500
6	1105	Permanent Fund Corporation Gross Receipts	2,708,800
7	1108	Statutory Designated Program Receipts	1,261,700
8	1141	Regulatory Commission of Alaska Receipts	2,444,900
9	1168	Tobacco Use Education and Cessation Fund	105,500
10	*** Total Agency Funding ***		97,980,700
11	Department of Military and Veterans' Affairs		
12	1002	Federal Receipts	31,308,900
13	1003	General Fund Match	7,539,700
14	1004	Unrestricted General Fund Receipts	8,199,200
15	1005	General Fund/Program Receipts	28,500
16	1007	Interagency Receipts	5,193,300
17	1061	Capital Improvement Project Receipts	3,054,600
18	1101	Alaska Aerospace Corporation Fund	2,859,800
19	1108	Statutory Designated Program Receipts	835,100
20	*** Total Agency Funding ***		59,019,100
21	Department of Natural Resources		
22	1002	Federal Receipts	17,827,000
23	1003	General Fund Match	804,500
24	1004	Unrestricted General Fund Receipts	70,028,600
25	1005	General Fund/Program Receipts	29,298,700
26	1007	Interagency Receipts	7,158,200
27	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
28	1021	Agricultural Revolving Loan Fund	290,900
29	1055	Interagency/Oil & Hazardous Waste	48,500
30	1061	Capital Improvement Project Receipts	5,524,300
31	1105	Permanent Fund Corporation Gross Receipts	6,407,200

1	1108	Statutory Designated Program Receipts	13,666,800
2	1153	State Land Disposal Income Fund	5,203,900
3	1154	Shore Fisheries Development Lease Program	463,400
4	1155	Timber Sale Receipts	1,066,900
5	1192	Mine Reclamation Trust Fund	100
6	1200	Vehicle Rental Tax Receipts	5,607,400
7	1216	Boat Registration Fees	300,300
8	1217	Non-GF Miscellaneous Earnings	300
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
10	*** Total Agency Funding ***		164,392,000
11	Department of Public Safety		
12	1002	Federal Receipts	36,449,200
13	1004	Unrestricted General Fund Receipts	125,745,100
14	1005	General Fund/Program Receipts	6,665,100
15	1007	Interagency Receipts	9,500,300
16	1061	Capital Improvement Project Receipts	2,433,500
17	1108	Statutory Designated Program Receipts	204,400
18	1171	Restorative Justice Account	81,800
19	1220	Crime Victim Compensation Fund	861,800
20	1271	ARPA Revenue Replacement	90,000,000
21	*** Total Agency Funding ***		271,941,200
22	Department of Revenue		
23	1002	Federal Receipts	79,980,300
24	1003	General Fund Match	7,071,900
25	1004	Unrestricted General Fund Receipts	9,491,600
26	1005	General Fund/Program Receipts	2,024,400
27	1007	Interagency Receipts	10,917,100
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1017	Group Health and Life Benefits Fund	22,111,300
30	1027	International Airports Revenue Fund	195,500
31	1029	Public Employees Retirement Trust Fund	15,547,400

1	1034	Teachers Retirement Trust Fund	7,230,900
2	1042	Judicial Retirement System	328,900
3	1045	National Guard & Naval Militia Retirement System	238,700
4	1050	Permanent Fund Dividend Fund	10,068,400
5	1061	Capital Improvement Project Receipts	2,625,800
6	1066	Public School Trust Fund	844,800
7	1103	Alaska Housing Finance Corporation Receipts	35,368,300
8	1104	Alaska Municipal Bond Bank Receipts	910,500
9	1105	Permanent Fund Corporation Gross Receipts	217,992,800
10	1108	Statutory Designated Program Receipts	120,400
11	1133	CSSD Administrative Cost Reimbursement	774,000
12	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
13	1226	Alaska Higher Education Investment Fund	311,200
14	1271	ARPA Revenue Replacement	10,000,000
15	*** Total Agency Funding ***		437,102,100
16	Department of Transportation and Public Facilities		
17	1002	Federal Receipts	1,658,700
18	1004	Unrestricted General Fund Receipts	78,318,800
19	1005	General Fund/Program Receipts	5,628,600
20	1007	Interagency Receipts	79,825,600
21	1026	Highways Equipment Working Capital Fund	37,049,800
22	1027	International Airports Revenue Fund	97,640,000
23	1061	Capital Improvement Project Receipts	173,175,700
24	1076	Alaska Marine Highway System Fund	1,922,200
25	1108	Statutory Designated Program Receipts	385,400
26	1147	Public Building Fund	15,440,000
27	1200	Vehicle Rental Tax Receipts	6,399,700
28	1214	Whittier Tunnel Toll Receipts	1,793,700
29	1215	Unified Carrier Registration Receipts	717,100
30	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
31	1239	Aviation Fuel Tax Account	4,482,800

1	1244	Rural Airport Receipts	7,521,600
2	1245	Rural Airport Lease I/A	266,500
3	1249	Motor Fuel Tax Receipts	34,443,800
4	1265	COVID-19 Federal	21,577,500
5	1270	Federal Highway Administration CRRSAA Funding	2,713,200
6	*** Total Agency Funding ***		570,991,800
7	University of Alaska		
8	1002	Federal Receipts	187,225,900
9	1003	General Fund Match	4,777,300
10	1004	Unrestricted General Fund Receipts	275,986,300
11	1007	Interagency Receipts	11,116,000
12	1048	University of Alaska Restricted Receipts	304,203,800
13	1061	Capital Improvement Project Receipts	4,181,000
14	1151	Technical Vocational Education Program Receipts	5,285,500
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1234	Special License Plates Receipts	1,000
17	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
18	*** Total Agency Funding ***		854,647,800
19	Judiciary		
20	1002	Federal Receipts	841,000
21	1004	Unrestricted General Fund Receipts	37,412,400
22	1007	Interagency Receipts	1,441,700
23	1108	Statutory Designated Program Receipts	585,000
24	1133	CSSD Administrative Cost Reimbursement	134,600
25	1271	ARPA Revenue Replacement	80,000,000
26	*** Total Agency Funding ***		120,414,700
27	Legislature		
28	1004	Unrestricted General Fund Receipts	69,112,000
29	1005	General Fund/Program Receipts	344,900
30	1007	Interagency Receipts	51,700
31	1171	Restorative Justice Account	343,100

1	*** Total Agency Funding ***	69,851,700
2	* * * * * Total Budget * * * * *	7,694,745,400
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
---------------------	--------

4 **Unrestricted General**

5 1003 General Fund Match	804,658,300
6 1004 Unrestricted General Fund Receipts	1,485,330,100
7 1271 ARPA Revenue Replacement	300,000,000
8 *** Total Unrestricted General ***	2,589,988,400

9 **Designated General**

10 1005 General Fund/Program Receipts	145,027,600
11 1021 Agricultural Revolving Loan Fund	290,900
12 1031 Second Injury Fund Reserve Account	2,862,000
13 1032 Fishermen's Fund	1,420,000
14 1036 Commercial Fishing Loan Fund	4,584,800
15 1040 Real Estate Recovery Fund	298,200
16 1048 University of Alaska Restricted Receipts	304,203,800
17 1049 Training and Building Fund	785,400
18 1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
19 1054 Employment Assistance and Training Program Account	8,075,800
20 1062 Power Project Fund	996,400
21 1070 Fisheries Enhancement Revolving Loan Fund	648,300
22 1074 Bulk Fuel Revolving Loan Fund	58,700
23 1076 Alaska Marine Highway System Fund	1,922,200
24 1109 Test Fisheries Receipts	3,474,900
25 1141 Regulatory Commission of Alaska Receipts	12,065,700
26 1151 Technical Vocational Education Program Receipts	12,318,200
27 1153 State Land Disposal Income Fund	5,203,900
28 1154 Shore Fisheries Development Lease Program	463,400
29 1155 Timber Sale Receipts	1,066,900
30 1156 Receipt Supported Services	20,323,700
31 1157 Workers Safety and Compensation Administration Account	7,164,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
2	1164	Rural Development Initiative Fund	61,700
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
5	1170	Small Business Economic Development Revolving Loan Fund	58,400
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,007,100
8	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	782,600
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1226	Alaska Higher Education Investment Fund	21,850,400
17	1227	Alaska Microloan RLF	10,000
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,443,800
22	*** Total Designated General ***		644,237,500
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	64,451,100
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,730,000
26	1023	FICA Administration Fund Account	209,800
27	1024	Fish and Game Fund	35,109,700
28	1027	International Airports Revenue Fund	97,835,500
29	1029	Public Employees Retirement Trust Fund	24,932,600
30	1034	Teachers Retirement Trust Fund	10,848,800
31	1042	Judicial Retirement System	449,700

1	1045	National Guard & Naval Militia Retirement System	517,400
2	1066	Public School Trust Fund	844,800
3	1093	Clean Air Protection Fund	6,822,000
4	1101	Alaska Aerospace Corporation Fund	2,859,800
5	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
6	1103	Alaska Housing Finance Corporation Receipts	35,368,300
7	1104	Alaska Municipal Bond Bank Receipts	910,500
8	1105	Permanent Fund Corporation Gross Receipts	227,108,800
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	85,187,200
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
14	1192	Mine Reclamation Trust Fund	100
15	1205	Berth Fees for the Ocean Ranger Program	2,103,100
16	1214	Whittier Tunnel Toll Receipts	1,793,700
17	1215	Unified Carrier Registration Receipts	717,100
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	805,300
20	1231	Alaska Drinking Water Administrative Fund	407,200
21	1239	Aviation Fuel Tax Account	4,482,800
22	1244	Rural Airport Receipts	7,521,600
23	*** Total Other Non-Duplicated ***		635,020,700
24	Federal Receipts		
25	1002	Federal Receipts	2,908,378,300
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	499,200
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	538,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	908,600

1	1265	COVID-19 Federal	21,577,500
2	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
3	1270	Federal Highway Administration CRRSAA Funding	2,713,200
4	*** Total Federal Receipts ***		2,960,954,700
5	Other Duplicated		
6	1007	Interagency Receipts	439,864,400
7	1026	Highways Equipment Working Capital Fund	37,049,800
8	1050	Permanent Fund Dividend Fund	27,859,900
9	1055	Interagency/Oil & Hazardous Waste	1,031,800
10	1061	Capital Improvement Project Receipts	209,219,600
11	1081	Information Services Fund	63,336,200
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	15,440,000
14	1171	Restorative Justice Account	7,716,100
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1220	Crime Victim Compensation Fund	861,800
17	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	629,800
20	1245	Rural Airport Lease I/A	266,500
21	*** Total Other Duplicated ***		864,544,100
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *			
		* * * * *	* * * * *	
Marine Highway System		141,777,600	59,382,000	82,395,600
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,043,700			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations	4,114,600			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	81,535,900
1004 Unrestricted General Fund Receipts	59,382,000
1061 Capital Improvement Project Receipts	859,700
*** Total Agency Funding ***	141,777,600
* * * * * Total Budget * * * * *	141,777,600

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	59,382,000
*** Total Unrestricted General ***	59,382,000
Federal Receipts	
1002 Federal Receipts	81,535,900
*** Total Federal Receipts ***	81,535,900
Other Duplicated	
1061 Capital Improvement Project Receipts	859,700
*** Total Other Duplicated ***	859,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		846,000	846,000	
Personnel	846,000			
Shared Services of Alaska		142,000		142,000
Office of Procurement and	142,000			
Property Management				
Legal and Advocacy Services		1,105,000	1,000,000	105,000
Office of Public Advocacy	1,105,000			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		16,015,300	15,878,600	136,700
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's	9,673,200			
Office				
Inmate Transportation	35,300			
Anchorage Correctional	366,600			
Complex				
Anvil Mountain Correctional	91,000			
Center				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	Electronic Monitoring		314,100	314,100
25	Electronic Monitoring	314,100		
26	Community Residential Centers		2,654,900	2,654,900
27	Community Residential	2,654,900		
28	Centers			
29	Health and Rehabilitation Services		-3,873,000	-3,873,000
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	Offender Habilitation	-127,000	-127,000	
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Administrative	258,400	258,400	
13	Services			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	Alaska State Libraries, Archives and	-1,000,000	-1,000,000	
18	Museums			
19	Broadband Assistance Grants	-1,000,000		
20	*****	*****		
21	***** Department of Environmental Conservation *****			
22	*****	*****		
23	DEC Buildings Maintenance and	175,000		175,000
24	Operations			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	Environmental Health	250,000	250,000	
28	Environmental Health	250,000		
29	Water	1,200,000	750,000	450,000
30	Water Quality,	1,200,000		
31	Infrastructure Support &			
32	Financing			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4	* * * * *	* * * * *		
5	Alaska Pioneer Homes	2,800,000	2,000,000	800,000
6	Pioneer Homes	2,800,000		
7	Behavioral Health	500,000	500,000	
8	Behavioral Health	500,000		
9	Administration			
10	Public Assistance	1,850,000	1,850,000	
11	Public Assistance Field	1,850,000		
12	Services			
13	* * * * *	* * * * *		
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *	* * * * *		
16	Commissioner and Administrative	786,500	786,500	
17	Services			
18	Workforce Investment Board	786,500		
19	Alaska Vocational Technical Center	333,200	333,200	
20	Alaska Vocational Technical	333,200		
21	Center			
22	* * * * *	* * * * *		
23	* * * * * Department of Military and Veterans' Affairs * * * * *			
24	* * * * *	* * * * *		
25	Military and Veterans' Affairs	791,800		791,800
26	Army Guard Facilities	791,800		
27	Maintenance			
28	* * * * *	* * * * *		
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *	* * * * *		
31	Fire Suppression, Land & Water	20,130,300	20,130,300	
32	Resources			
33	Geological & Geophysical	130,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Surveys			
4	Fire Suppression Activity	20,000,000		
5	Parks & Outdoor Recreation		525,000	525,000
6	Parks Management & Access	525,000		
7		* * * * *	* * * * *	
8		* * * * *	Department of Public Safety	* * * * *
9		* * * * *	* * * * *	
10	Alaska State Troopers		1,400,000	1,400,000
11	Alaska Wildlife Troopers	1,400,000		
12	Aircraft Section			
13	Statewide Support		1,183,400	1,183,400
14	Criminal Justice	893,400		
15	Information Systems Program			
16	Laboratory Services	290,000		
17		* * * * *	* * * * *	
18		* * * * *	Department of Transportation and Public Facilities	* * * * *
19		* * * * *	* * * * *	
20	Administration and Support		0	1,591,000
21	Commissioner's Office	0		
22	Contracting and Appeals	0		
23	Statewide Administrative	0		
24	Services			
25	Information Systems and	0		
26	Services			
27	Statewide Procurement	0		
28	Southcoast Region Support	0		
29	Services			
30	Design, Engineering and Construction		200,000	517,700
31	Statewide Design and	0		
32	Engineering Services			
33	Northern Design and	200,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Engineering Services				
4	Highways, Aviation and Facilities		279,000	324,000	-45,000
5	Southcoast Region	0			
6	Facilities				
7	Northern Region Highways	279,000			
8	and Aviation				
9		* * * * *	* * * * *		
10		* * * * *	University of Alaska	* * * * *	
11		* * * * *	* * * * *		
12	University of Alaska		881,800	881,800	
13	Budget Reductions/Additions	881,800			
14	- Systemwide				
15		* * * * *	* * * * *		
16		* * * * *	Legislature	* * * * *	
17		* * * * *	* * * * *		
18	Legislative Council		150,000	150,000	
19	Administrative Services	150,000			
20	Legislative Operating Budget		1,995,000	1,995,000	
21	Legislators' Salaries and	1,995,000			
22	Allowances				
23	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	1,596,000
1033	Surplus Federal Property Revolving Fund	142,000
1108	Statutory Designated Program Receipts	105,000
***	Total Agency Funding ***	2,093,000

Department of Corrections

1002	Federal Receipts	136,700
1004	Unrestricted General Fund Receipts	14,824,100
1005	General Fund/Program Receipts	23,500
***	Total Agency Funding ***	14,984,300

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	-820,000
1151	Technical Vocational Education Program Receipts	78,400
***	Total Agency Funding ***	-741,600

Department of Environmental Conservation

1002	Federal Receipts	625,000
1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	1,625,000

Department of Health and Social Services

1002	Federal Receipts	800,000
1003	General Fund Match	1,850,000
1004	Unrestricted General Fund Receipts	500,000
1005	General Fund/Program Receipts	2,000,000
***	Total Agency Funding ***	5,150,000

Department of Labor and Workforce Development

1151	Technical Vocational Education Program Receipts	1,119,700
***	Total Agency Funding ***	1,119,700

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	791,800
3	*** Total Agency Funding ***	791,800
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	20,655,300
6	*** Total Agency Funding ***	20,655,300
7	Department of Public Safety	
8	1004 Unrestricted General Fund Receipts	1,690,000
9	1005 General Fund/Program Receipts	893,400
10	*** Total Agency Funding ***	2,583,400
11	Department of Transportation and Public Facilities	
12	1004 Unrestricted General Fund Receipts	2,232,700
13	1005 General Fund/Program Receipts	200,000
14	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
15	*** Total Agency Funding ***	479,000
16	University of Alaska	
17	1151 Technical Vocational Education Program Receipts	881,800
18	*** Total Agency Funding ***	881,800
19	Legislature	
20	1004 Unrestricted General Fund Receipts	1,995,000
21	1005 General Fund/Program Receipts	150,000
22	*** Total Agency Funding ***	2,145,000
23	* * * * * Total Budget * * * * *	51,766,700
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	2,100,000
1004 Unrestricted General Fund Receipts	43,673,100
*** Total Unrestricted General ***	45,773,100
Designated General	
1005 General Fund/Program Receipts	3,266,900
1151 Technical Vocational Education Program Receipts	2,079,900
*** Total Designated General ***	5,346,800
Other Non-Duplicated	
1108 Statutory Designated Program Receipts	105,000
*** Total Other Non-Duplicated ***	105,000
Federal Receipts	
1002 Federal Receipts	2,353,500
1033 Surplus Federal Property Revolving Fund	142,000
1270 Federal Highway Administration CRRSAA Funding	-1,953,700
*** Total Federal Receipts ***	541,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	

Grants to Named Recipients (AS 37.05.316)

Alaska Search and Rescue Association -	294,300	294,300
Search and Rescue Statewide Training		
(HD 1-40)		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	294,300
6 *** Total Agency Funding ***	294,300
7 * * * * * Total Budget * * * * *	294,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
---------------------	--------

4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts	294,300
--	---------

6 *** Total Unrestricted General ***	294,300
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7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Health and Social Services * * * * *		
	* * * * *	* * * * *	
Information Technology Security	1,900,000	1,900,000	
Program Assessment (HD 1-40)			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Health and Social Services	
5 1004 Unrestricted General Fund Receipts	1,900,000
6 *** Total Agency Funding ***	1,900,000
7 * * * * * Total Budget * * * * *	1,900,000

8 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	1,900,000
6 *** Total Unrestricted General ***	1,900,000

7 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is
 2 appropriated from the general fund to the Alaska Court System for the purpose of addressing
 3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 17.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. The amount
 5 necessary, after the appropriations made in sec. 68(I), ch. 1, SSSLA 2021, estimated to be
 6 \$48,594,460, is appropriated from the general fund to the Department of Education and Early
 7 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
 8 year ending June 30, 2022.

9 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.
 10 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,
 11 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

12 (c) The sum of \$792,000 is appropriated from the general fund to the
 13 Department of Administration, labor relations, for costs related to labor contract
 14 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 15 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
 16 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

17 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 18 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program
 19 receipts collected by the Department of Commerce, Community, and Economic Development,
 20 division of insurance, under AS 21 to the Department of Commerce, Community, and
 21 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,
 22 and June 30, 2023.

23 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of
 24 Commerce, Community, and Economic Development for community assistance payments to
 25 eligible recipients under the community assistance program, for the fiscal year ending
 26 June 30, 2022.

27 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
 28 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association
 29 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is
 30 appropriated from the general fund to the Department of Commerce, Community, and
 31 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,

1 nonprofit corporation, for maintenance of scholastic clay target programs and other youth
 2 shooting programs, including travel budgets to compete in national collegiate competitions,
 3 for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

5 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic
 6 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to
 7 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated
 8 to the Department of Health and Social Services to cover grantee expenses incurred under the
 9 grant agreement in the fiscal year ending June 30, 2022.

10 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

11 (d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal
 12 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
 13 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department
 14 of Health and Social Services, division of public health, emergency programs, for
 15 responding to public health matters arising from COVID-19 for the fiscal **years**
 16 **[YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.**

17 * **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,109,502 is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general's office, for the purpose of paying judgments and settlements against the state for the
 20 fiscal year ending June 30, 2022.

21 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
 22 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

23 (e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal
 24 receipts received from the Federal Highway Administration as a result of the
 25 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-
 26 260) to the Department of Transportation and Public Facilities, Alaska marine
 27 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the
 28 following purposes and in the following amounts:

29 PURPOSE

30 AMOUNT

31 Marine engineering \$ 2,267,600

1	Marine shore operations	37,300
2	Marine vessel operations	<u>30,985,300</u> [29,031,600]
3	Reservations and marketing	18,500
4	Vessel operations management	19,100

5 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

6 (k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general
7 fund to the Department of Transportation and Public Facilities, Alaska marine
8 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the
9 following purposes and in the following amounts:

10	PURPOSE	
11	AMOUNT	
12	Marine engineering	\$ 127,400
13	Marine shore operations	337,400
14	Marine vessel fuel	7,796,300
15	Marine vessel operations	<u>50,498,600</u> [52,452,300]
16	Reservations and marketing	113,500
17	Vessel operations management	173,100

18 * **Sec. 23.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of \$4,300,000 is
19 appropriated from the general fund to the Office of the Governor, division of elections, for
20 costs associated with voter outreach, language assistance, election security, and election
21 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

22 * **Sec. 24.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is
23 appropriated from the general fund to the community assistance fund (AS 29.60.850).

24 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in
25 sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general
26 fund to the regional educational attendance area and small municipal school district school
27 fund (AS 14.11.030(a)).

28 (c) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas
29 tax credit fund (AS 43.55.028).

30 (d) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief
31 fund (AS 26.23.300(a)).

1 * **Sec. 25. SUPPLEMENTAL FUND TRANSFERS.** (a) Amounts equal to the deposits in
 2 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year
 3 2021 made from subfunds and accounts of the general fund by operation of art. IX, sec. 17(d),
 4 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art.
 5 IX, sec. 17, Constitution of the State of Alaska), are appropriated from the general fund to the
 6 subfunds and accounts from which those funds were deposited. This subsection does not
 7 apply to deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 8 Alaska) for fiscal year 2021 made from the Alaska higher education investment fund
 9 (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
 10 repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State
 11 of Alaska).

12 (b) An amount equal to the deposit in the budget reserve fund (art. IX, sec. 17,
 13 Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher
 14 education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of
 15 the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17,
 16 Constitution of the State of Alaska), estimated to be \$394,600,000, is appropriated from the
 17 general fund to the Alaska higher education investment fund (AS 37.14.750).

18 * **Sec. 26. SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND.** The
 19 unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated
 20 from the general fund to the budget reserve fund (AS 37.05.540(a)).

21 * **Sec. 27. HOUSE DISTRICTS 1 - 40: CAPITAL.** The sum of \$5,000,000 is appropriated
 22 from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and
 23 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore
 26 Division for maintenance of health and welfare coverage that was impacted by COVID-19 for
 27 registered longshoremen.

28 * **Sec. 28. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 29 includes the amount necessary to pay the costs of personal services because of reclassification
 30 of job classes during the fiscal year ending June 30, 2023.

31 * **Sec. 29. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate

1 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 2 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 3 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

4 * **Sec. 30. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
 5 unobligated balances of the following appropriations are reappropriated to the Alaska
 6 Housing Capital Corporation account:

7 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health
 8 and Social Services, United States Centers for Disease Control and Prevention funding for
 9 COVID-19 testing);

10 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health
 11 and Social Services, United States Centers for Disease Control and Prevention funding for
 12 COVID-19 vaccination activities);

13 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health
 14 and Social Services, child care block grant);

15 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health
 16 and Social Services, child care stabilization grant);

17 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of
 18 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

19 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of
 20 Health and Social Services, pandemic temporary assistance for needy families);

21 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of
 22 Health and Social Services, family violence and child abuse prevention and treatment
 23 funding);

24 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health
 25 and Social Services, low income home energy assistance program);

26 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health
 27 and Social Services, mental health treatment funding);

28 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of
 29 Health and Social Services, senior and disabilities services community-based grants);

30 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1
 31 (Department of Health and Social Services, special supplemental nutrition program for

women, infants, and children benefit improvements);

(12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding);

(13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing);

(14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities);

(15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska prescription drug monitoring program);

(17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity);

(18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program);

(19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program);

(20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program);

(21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant);

(22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure);

(23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state);

(24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social

Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities); and

(25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities).

(b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing Capital Corporation account.

* **Sec. 31. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of

the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party, are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.

*** Sec. 32. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$6,479,600, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

*** Sec. 33. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the

1 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent
2 fund in satisfaction of that requirement.

3 (b) The amount necessary, when added to the appropriation made in (a) of this
4 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
5 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general
6 fund to the principal of the Alaska permanent fund.

7 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
8 (AS 37.13.145) to the general fund.

9 (d) The sum of \$840,141,775 is appropriated from the general fund to the dividend
10 fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of
11 approximately \$1,250 to each eligible individual and for administrative and associated costs
12 for the fiscal year ending June 30, 2023.

13 (e) The income earned during the fiscal year ending June 30, 2023, on revenue from
14 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
15 Alaska capital income fund (AS 37.05.565).

16 (f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
17 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
18 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
19 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
20 2023.

21 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses for the
24 fiscal year ending June 30, 2023.

25 (b) The amount necessary to fund the uses of the working reserve account described
26 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
27 those uses for the fiscal year ending June 30, 2023.

28 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
29 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
30 and unobligated balance of any appropriation enacted to finance the payment of employee
31 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

2 (d) The amount necessary to maintain, after the appropriation made in (c) of this
3 section, a minimum target claim reserve balance of one and one-half times the amount of
4 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
5 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
6 appropriation that is determined to be available for lapse at the end of the fiscal year ending
7 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

8 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
9 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
10 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
11 appropriation that is determined to be available for lapse at the end of the fiscal year ending
12 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

18 (g) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2023.

21 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2023.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2023.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(f) The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

(h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021

(P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2022, received by the Department of Education and Early Development, education support and administrative services, student and school achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernment organizations exceeds the amount appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2023.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2023.

(d) The sum of \$57,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2023.

(e) The sum of \$1,647,500 is appropriated from the general fund to the Department of Education and Early Development for the purpose of expanding the number of seats from 20 to 30 for Alaska under the medical education program described in AS 14.42.033, known as "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending

June 30, 2023, and June 30, 2024.

* **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster care independence program), as amended by sec. 30(a)(18) of this Act, is reappropriated to the Department of Family and Community Services for the John H. Chafee foster care independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education training voucher program, as amended by sec. 30(a)(19) of this Act, is reappropriated to the Department of Family and Community Services for the education training voucher program for the fiscal years ending June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting safe and stable families program), as amended by sec. 30(a)(20) of this Act, is reappropriated to the Department of Family and Community Services for the promoting safe and stable families program for the fiscal years ending June 30, 2023, and June 30, 2024.

(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by sec. 30(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 38.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal year ending June 30, 2023, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United

1 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
2 amended by sec. 30(a)(1) of this Act, is reappropriated to the Department of Health for United
3 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal
4 years ending June 30, 2023, and June 30, 2024.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),
6 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United
7 States Centers for Disease Control and Prevention funding for COVID-19 vaccination
8 activities), as amended by sec. 30(a)(2) of this Act, is reappropriated to the Department of
9 Health for United States Centers for Disease Control and Prevention funding for COVID-19
10 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

11 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
12 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care
13 block grant), as amended by sec. 30(a)(3) of this Act, is reappropriated to the Department of
14 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,
15 2024.

16 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
17 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care
18 stabilization grant), as amended by sec. 30(a)(4) of this Act, is reappropriated to the
19 Department of Health for child care stabilization grants for the fiscal years ending June 30,
20 2023, and June 30, 2024.

21 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
22 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child
23 nutrition pandemic electronic benefit transfer program), as amended by sec. 30(a)(5) of this
24 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic
25 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

26 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),
27 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,
28 pandemic temporary assistance for needy families), as amended by sec. 30(a)(6) of this Act, is
29 reappropriated to the Department of Health for pandemic temporary assistance for needy
30 families for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),

1 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family
2 violence and child abuse prevention and treatment funding), as amended by sec. 30(a)(7) of
3 this Act, is reappropriated to the Department of Health for family violence and child abuse
4 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,
5 2024.

6 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
7 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income
8 home energy assistance program), as amended by sec. 30(a)(8) of this Act, is reappropriated
9 to the Department of Health for the low income home energy assistance program for the fiscal
10 years ending June 30, 2023, and June 30, 2024.

11 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
12 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental
13 health treatment funding), as amended by sec. 30(a)(9) of this Act, is reappropriated to the
14 Department of Health for mental health treatment funding for the fiscal years ending June 30,
15 2023, and June 30, 2024.

16 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
17 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior
18 and disabilities services community-based grants), as amended by sec. 30(a)(10) of this Act,
19 is reappropriated to the Department of Health for senior and disabilities services community-
20 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

21 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
22 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and
23 Social Services, special supplemental nutrition program for women, infants, and children
24 benefit improvements), as amended by sec. 30(a)(11) of this Act, is reappropriated to the
25 Department of Health for special supplemental nutrition program for women, infants, and
26 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

27 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
28 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance
29 abuse block grant funding), as amended by sec. 30(a)(12) of this Act, is reappropriated to the
30 Department of Health for substance abuse block grant funding for the fiscal years ending
31 June 30, 2023, and June 30, 2024.

1 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
2 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United
3 States Centers for Disease Control and Prevention funding for COVID-19 testing), as
4 amended by sec. 30(a)(13) of this Act, is reappropriated to the Department of Health for
5 United States Centers for Disease Control and Prevention funding for COVID-19 testing for
6 the fiscal years ending June 30, 2023, and June 30, 2024.

7 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),
8 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United
9 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as
10 amended by sec. 30(a)(14) of this Act, is reappropriated to the Department of Health for
11 United States Centers for Disease Control and Prevention for COVID-19 vaccination
12 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),
14 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and
15 laboratory capacity), as amended by sec. 30(a)(15) of this Act, is reappropriated to the
16 Department of Health for building epidemiology and laboratory capacity for the fiscal years
17 ending June 30, 2023, and June 30, 2024.

18 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
19 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska
20 prescription drug monitoring program), as amended by sec. 30(a)(16) of this Act, is
21 reappropriated to the Department of Health for the Alaska prescription drug monitoring
22 program for the fiscal years ending June 30, 2023, and June 30, 2024.

23 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),
24 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building
25 epidemiology and laboratory capacity), as amended by sec. 30(a)(17) of this Act, is
26 reappropriated to the Department of Health for building epidemiology and laboratory capacity
27 for the fiscal years ending June 30, 2023, and June 30, 2024.

28 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),
29 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development
30 block grant), as amended by sec. 30(a)(21) of this Act, is reappropriated to the Department of
31 Health for child care and development block grants for the fiscal years ending June 30, 2023,

1 and June 30, 2024.

2 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),
3 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,
4 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the
5 state), as amended by sec. 30(a)(23) of this Act, is reappropriated to the Department of Health
6 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal
7 years ending June 30, 2023, and June 30, 2024.

8 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),
9 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,
10 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended
11 by sec. 30(a)(24) of this Act, is reappropriated to the Department of Health for detecting and
12 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and
13 June 30, 2024.

14 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the
15 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social
16 Services, division of public health, emergency programs, mitigate and respond to the novel
17 coronavirus disease (COVID-19)), as amended by sec. 30(b) of this Act, is reappropriated to
18 the Department of Health for mitigating and responding to the novel coronavirus disease
19 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

20 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),
21 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities
22 services, supporting home-delivered meals to seniors, family caregiver support, and
23 transportation services and expanding access to COVID-19 vaccines to seniors and
24 individuals with disabilities), as amended by sec. 30(a)(25) of this Act, is reappropriated to
25 the Department of Health for supporting home-delivered meals to seniors, family caregiver
26 support, and transportation services and expanding access to COVID-19 vaccines to seniors
27 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

28 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 20(b) of this Act, is
29 amended to read:

30 (d) The sum of \$40,000,000 is appropriated from federal receipts received
31 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery

Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2023.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2023.

(e) The sum of \$10,000,000 is appropriated from the general fund to the Department of Labor and Workforce Development, workforce investment board, to provide training

opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 40.** DEPARTMENT OF LAW. The sum of \$2,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.

* **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2023.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2023.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well,

estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2023.

* **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 44.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2023.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2023 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000

1	121	25,000,000
2	120	24,500,000
3	119	24,000,000
4	118	23,500,000
5	117	23,000,000
6	116	22,500,000
7	115	22,000,000
8	114	21,500,000
9	113	21,000,000
10	112	20,500,000
11	111	20,000,000
12	110	19,500,000
13	109	19,000,000
14	108	18,500,000
15	107	18,000,000
16	106	17,500,000
17	105	17,000,000
18	104	16,500,000
19	103	16,000,000
20	102	15,500,000
21	101	15,000,000
22	100	14,500,000
23	99	14,000,000
24	98	13,500,000
25	97	13,000,000
26	96	12,500,000
27	95	12,000,000
28	94	11,500,000
29	93	11,000,000
30	92	10,500,000
31	91	10,000,000

1	90	9,500,000
2	89	9,000,000
3	88	8,500,000
4	87	8,000,000
5	86	7,500,000
6	85	7,000,000
7	84	6,500,000
8	83	6,000,000
9	82	5,500,000
10	81	5,000,000
11	80	4,500,000
12	79	4,000,000
13	78	3,500,000
14	77	3,000,000
15	76	2,500,000
16	75	2,000,000
17	74	1,500,000
18	73	1,000,000
19	72	500,000
20	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 45.** UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000
Mariculture research and development	7,000,000

* **Sec. 46.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 47.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2023.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,581,314 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,321
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,700
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	169,930
(small boat harbor)	
(C) City of Valdez (harbor renovations)	206,750
(D) Aleutians East Borough/Akutan	218,558
(small boat harbor)	
(E) Fairbanks North Star Borough	339,830
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,045

1 (LSA) Harbor)

2 (3) Alaska Energy Authority

3 Copper Valley Electric Association 351,180

4 (cogeneration projects)

5 (e) The amount necessary for payment of lease payments and trustee fees relating to
6 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
7 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
8 for that purpose for the fiscal year ending June 30, 2023.

9 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
10 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
11 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
12 2023.

13 (g) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

15 (1) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
17 \$2,194,004, from the amount received from the United States Treasury as a result of the
18 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
19 on the series 2010A general obligation bonds;

20 (2) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
22 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
25 \$2,227,757, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (4) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
30 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

31 (5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
2 \$7,476,250, from the general fund for that purpose;

3 (6) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (7) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

11 (8) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
13 \$16,168,625, from the general fund for that purpose;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
16 \$12,078,000, from the general fund for that purpose;

17 (10) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
19 \$10,610,250, from the general fund for that purpose;

20 (11) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
22 \$10,414,875, from the general fund for that purpose;

23 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
24 deposited in the capital project funds for the series 2020A general obligation bonds, for
25 payment of debt service and accrued interest on outstanding State of Alaska general
26 obligation bonds, series 2020A;

27 (13) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
29 \$7,169,875, from the general fund for that purpose;

30 (14) the amount necessary for payment of trustee fees on outstanding State of
31 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,

1 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

2 (15) the amount necessary for the purpose of authorizing payment to the
3 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
4 bonds, estimated to be \$50,000, from the general fund for that purpose;

5 (16) if the proceeds of state general obligation bonds issued are temporarily
6 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
7 amount necessary to prevent this cash deficiency, from the general fund, contingent on
8 repayment to the general fund as soon as additional state general obligation bond proceeds
9 have been received by the state; and

10 (17) if the amount necessary for payment of debt service and accrued interest
11 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
12 this subsection, the additional amount necessary to pay the obligations, from the general fund
13 for that purpose.

14 (h) The following amounts are appropriated to the state bond committee from the
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

16 (1) the amount necessary for debt service on outstanding international airports
17 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
18 approved by the Federal Aviation Administration at the Alaska international airports system;

19 (2) the amount necessary for payment of debt service and trustee fees on
20 outstanding international airports revenue bonds, after the payment made in (1) of this
21 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund
22 (AS 37.15.430(a)) for that purpose; and

23 (3) the amount necessary for payment of principal and interest, redemption
24 premiums, and trustee fees, if any, associated with the early redemption of international
25 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
26 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

27 (i) If federal receipts are temporarily insufficient to cover international airports
28 system project expenditures approved for funding with those receipts, the amount necessary to
29 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
30 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
31 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal

1 receipts have been received by the state for that purpose.

2 (j) The amount of federal receipts deposited in the International Airports Revenue
3 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
4 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
5 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

6 (k) The amount necessary for payment of obligations and fees for the Goose Creek
7 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the
8 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

9 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the
10 Department of Education and Early Development for state aid for costs of school construction
11 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

12 (1) \$15,100,000 from the School Fund (AS 43.50.140);

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$63,875,672, from the general fund.

15 * **Sec. 48. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts under AS 37.05.146(b)(3), information services fund program
17 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
18 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
19 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
20 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
21 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
22 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that
23 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
24 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
25 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on
26 June 30, 2022.

27 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by
29 this Act, the appropriations from state funds for the affected program shall be reduced by the
30 excess if the reductions are consistent with applicable federal statutes.

31 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2023, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(3) funds appropriated by the 117th Congress

(A) for infrastructure or jobs, or as part of the Infrastructure Investment and Jobs Act (P.L. 117-58);

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations that were increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

*** Sec. 49. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
3 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
4 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
5 June 30, 2023, less the amount of those program receipts appropriated to the Department of
6 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
7 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

8 (c) The amount of federal receipts received for disaster relief during the fiscal year
9 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
10 (AS 26.23.300(a)).

11 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
12 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

13 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
14 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
15 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
16 authority reserve fund (AS 44.85.270(a)).

17 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
18 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
19 amount equal to the amount drawn from the reserve is appropriated from the general fund to
20 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

21 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

23 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
24 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
25 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
26 from the following sources:

27 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$1,143,271,800, from the general fund.

30 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
31 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)).

5 (k) The amount necessary to pay medical insurance premiums for eligible surviving
6 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
7 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
8 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
9 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

10 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
11 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
12 amount expended for administering the loan fund and other eligible activities, estimated to be
13 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund
14 (AS 46.03.032(a)).

15 (m) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
17 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (n) The amount of federal receipts awarded or received for capitalization of the
20 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
21 less the amount expended for administering the loan fund and other eligible activities,
22 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
23 water fund (AS 46.03.036(a)).

24 (o) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
26 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$70,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$857,800 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(t) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(u) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(v) The amount necessary to purchase transferrable tax credit certificates presented for purchase, estimated to be \$472,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(w) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(x) The sum of \$1,215,074,800 is appropriated from the general fund to the public education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall.

* **Sec. 50. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

1 appropriated as follows:

2 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
4 AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
7 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

8 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
9 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
10 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
11 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

12 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
13 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
14 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
15 making appropriations from the fund to organizations that provide civil legal services to low-
16 income individuals.

17 (d) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be
22 \$1,440,200, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
24 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
26 be \$6,700,000, from the surcharge levied under AS 43.40.005.

27 (e) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,

1 not otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2022, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

4 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be
5 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
6 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
7 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
8 administrative fund (AS 46.03.034).

9 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be
10 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
11 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
12 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
13 water administrative fund (AS 46.03.038).

14 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
15 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the
16 special aviation fuel tax account (AS 43.40.010(e)).

17 (i) An amount equal to the revenue collected from the following sources during the
18 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and
19 game fund (AS 16.05.100):

20 (1) range fees collected at shooting ranges operated by the Department of Fish
21 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

22 (2) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a)), estimated to be \$3,000;

24 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
25 estimated to be \$130,000; and

26 (4) fees collected at hunter, boating and angling access sites managed by the
27 Department of Natural Resources, division of parks and outdoor recreation, under a
28 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

29 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
31 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund

1 operating account (AS 37.14.800(a)).

2 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
3 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

4 (l) The sum of \$15,000,000 is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

6 (m) The unexpended and unobligated balance of the large passenger vessel gaming
7 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is
8 appropriated to the general fund.

9 (n) The sum of \$300,000,000 is appropriated from federal receipts received from sec.
10 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
11 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

12 * **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the public employees' retirement system as an additional state
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

16 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
19 June 30, 2023.

20 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
21 Administration for deposit in the defined benefit plan account in the judicial retirement
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
23 fiscal year ending June 30, 2023.

24 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
25 Administration to pay benefit payments to eligible members and survivors of eligible
26 members earned under the elected public officers' retirement system for the fiscal year ending
27 June 30, 2023.

28 (e) The amount necessary to pay benefit payments to eligible members and survivors
29 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
30 estimated to be \$0, is appropriated from the general fund to the Department of Administration
31 for that purpose for the fiscal year ending June 30, 2023.

1 * **Sec. 52. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 3 for public officials, officers, and employees of the executive branch, Alaska Court System
 4 employees, employees of the legislature, and legislators and to implement the monetary terms
 5 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining
 6 agreements:

7 (1) Alaska Correctional Officers Association, representing the correctional
 8 officers unit;

9 (2) Public Safety Employees Association, representing the regularly
 10 commissioned public safety officers unit;

11 (3) Alaska Public Employees Association, for the supervisory unit;

12 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 15 2023, for university employees who are not members of a collective bargaining unit and to
 16 implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324
 17 collective bargaining agreement for the fiscal year ending June 30, 2023.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 19 the membership of the respective collective bargaining unit, the appropriations made in this
 20 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 21 the amount for that collective bargaining agreement, and the corresponding funding source
 22 amounts are adjusted accordingly.

23 (d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
 24 agreement listed in (b) of this section is not ratified by the membership of the Fairbanks
 25 Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of
 26 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 27 Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted
 28 proportionately by the amount for the collective bargaining agreement, and the corresponding
 29 funding source amounts are adjusted accordingly.

30 * **Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 31 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be

1 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 2 the general fund to the Department of Commerce, Community, and Economic Development
 3 for payment in the fiscal year ending June 30, 2023, to qualified regional associations
 4 operating within a region designated under AS 16.10.375.

5 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 6 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
 7 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 8 Commerce, Community, and Economic Development for payment in the fiscal year ending
 9 June 30, 2023, to qualified regional seafood development associations for the following
 10 purposes:

11 (1) promotion of seafood and seafood by-products that are harvested in the
 12 region and processed for sale;

13 (2) promotion of improvements to the commercial fishing industry and
 14 infrastructure in the seafood development region;

15 (3) establishment of education, research, advertising, or sales promotion
 16 programs for seafood products harvested in the region;

17 (4) preparation of market research and product development plans for the
 18 promotion of seafood and their by-products that are harvested in the region and processed for
 19 sale;

20 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 21 or private boards, organizations, or agencies engaged in work or activities similar to the work
 22 of the organization, including entering into contracts for joint programs of consumer
 23 education, sales promotion, quality control, advertising, and research in the production,
 24 processing, or distribution of seafood harvested in the region;

25 (6) cooperation with commercial fishermen, fishermen's organizations,
 26 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 27 Technology Center, state and federal agencies, and other relevant persons and entities to
 28 investigate market reception to new seafood product forms and to develop commodity
 29 standards and future markets for seafood products.

30 (c) An amount equal to the dive fishery management assessment collected under
 31 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be

\$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 2 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less
 3 for the department in the state accounting system for each prior fiscal year in which a negative
 4 account balance of \$1,000 or less exists.

5 * **Sec. 55. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the
 6 appropriation made in sec. 33(d) of this Act, the amount necessary to pay a one-time energy
 7 relief payment of \$1,300 as part of the permanent fund dividend, estimated to be
 8 \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
 9 for the fiscal year ending June 30, 2023.

10 * **Sec. 56. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
 11 available for appropriation in fiscal year 2023 is insufficient to cover the general fund
 12 appropriations that take effect in fiscal year 2023, not including the appropriation made in sec.
 13 49(x) of this Act, the amount necessary to balance revenue and general fund appropriations
 14 that take effect in fiscal year 2023, not including the appropriation made in sec. 49(x) of this
 15 Act, is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

16 (b) The unobligated and unrestricted balance of the general fund on June 30, 2023, is
 17 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

18 * **Sec. 57. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
 19 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2022 that are
 20 made from subfunds and accounts other than the operating general fund (state accounting
 21 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
 22 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 23 budget reserve fund to the subfunds and accounts from which those funds were transferred.

24 (b) The appropriation made from the budget reserve fund (art. IX, sec. 17,
 25 Constitution of the State of Alaska) in (a) of this section is made under art. IX, sec. 17(c),
 26 Constitution of the State of Alaska.

27 * **Sec. 58. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 24, 25(b),
 28 26, 30, 33(a), (b), and (d) - (f), 34(c) - (e), 43, 47(b) and (c), 49, 50(a) - (l), 51(a) - (c), 55, and
 29 56(b) of this Act are for the capitalization of funds and do not lapse.

30 (b) The appropriations made in secs. 10 and 13 of this Act are for capital projects and
 31 lapse under AS 37.25.020.

1 * **Sec. 59. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
 2 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
 3 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
 4 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
 5 fiscal year balance.

6 (b) Sections 17, 19(b), 24(a) - (c), and 25 of this Act are retroactive to July 1, 2021.

7 (c) If secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of this Act take
 8 effect after April 15, 2022, secs. 7 - 9, 13 - 16, 18, 19(a) and (c), 20(a), 21 - 23, and 24(d) of
 9 this Act are retroactive to April 15, 2022.

10 (d) If secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act take effect after June 30,
 11 2022, secs. 20(b), 26, 30, 35(h), and 50(d) and (e) of this Act are retroactive to June 30, 2022.

12 (e) If sec. 38(x) of this Act takes effect after July 1, 2022, sec. 38(x) of this Act is
 13 retroactive to July 1, 2022.

14 * **Sec. 60. CONTINGENCY.** The appropriation made in sec. 36(d) of this Act is contingent
 15 on the failure of a version of HB 272 or a similar bill increasing the base student allocation to
 16 be passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and
 17 enacted into law.

18 * **Sec. 61.** Sections 7 - 9, 13 - 19, 20(a), 21 - 26, and 59 of this Act take effect immediately
 19 under AS 01.10.070(c).

20 * **Sec. 62.** Sections 20(b), 30, 35(h), and 50(d) and (e) of this Act take effect June 30, 2022.

21 * **Sec. 63.** Sections 4 - 6 of this Act take effect January 1, 2023.

22 * **Sec. 64.** Except as provided in secs. 61 - 63 of this Act, this Act takes effect July 1, 2022.