

**SENATE CS FOR CS FOR HOUSE BILL NO. 205(FIN) am S**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 3/23/20**

**Offered: 3/22/20**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and loan program expenses of state**  
2   **government and for certain programs; capitalizing funds; making capital**  
3   **appropriations, supplemental appropriations, and reappropriations; making**  
4   **appropriations for the operating and capital expenses of the state's integrated**  
5   **comprehensive mental health program; making appropriations under art. IX, sec. 17(c),**  
6   **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
7   **providing for an effective date."**

8   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|  | Appropriation                       | General   | Other |
|--|-------------------------------------|-----------|-------|
|  | Allocations                         | Items     | Funds |
|  | * * * * *                           | * * * * * |       |
|  | * * * * *                           |           |       |
|  | <b>Department of Administration</b> | * * * * * |       |
|  | * * * * *                           | * * * * * |       |

|                                            |                   |                   |                   |
|--------------------------------------------|-------------------|-------------------|-------------------|
| <b>Centralized Administrative Services</b> | <b>90,678,600</b> | <b>10,847,700</b> | <b>79,830,900</b> |
|--------------------------------------------|-------------------|-------------------|-------------------|

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

|                          |           |
|--------------------------|-----------|
| Office of Administrative | 2,722,200 |
|--------------------------|-----------|

Hearings

|            |           |
|------------|-----------|
| DOA Leases | 1,026,400 |
|------------|-----------|

|                            |           |
|----------------------------|-----------|
| Office of the Commissioner | 1,164,700 |
|----------------------------|-----------|

|                         |           |
|-------------------------|-----------|
| Administrative Services | 2,913,900 |
|-------------------------|-----------|

|         |            |
|---------|------------|
| Finance | 11,658,300 |
|---------|------------|

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

|          |           |
|----------|-----------|
| E-Travel | 1,549,900 |
|----------|-----------|

|           |            |
|-----------|------------|
| Personnel | 12,550,100 |
|-----------|------------|

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

|                 |           |
|-----------------|-----------|
| Labor Relations | 1,327,300 |
|-----------------|-----------|

|                             |         |
|-----------------------------|---------|
| Centralized Human Resources | 112,200 |
|-----------------------------|---------|

|                         |            |
|-------------------------|------------|
| Retirement and Benefits | 19,937,200 |
|-------------------------|------------|

|    |                                                                                           | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
|    |                                                                                           | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
| 3  | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be |                      |                  |                   |
| 4  | transferred between the following fund codes: Group Health and Life Benefits Fund 1017,   |                      |                  |                   |
| 5  | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,       |                      |                  |                   |
| 6  | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard      |                      |                  |                   |
| 7  | Retirement System 1045.                                                                   |                      |                  |                   |
| 8  | Health Plans Administration                                                               | 35,678,900           |                  |                   |
| 9  | Labor Agreements                                                                          | 37,500               |                  |                   |
| 10 | Miscellaneous Items                                                                       |                      |                  |                   |
| 11 | <b>Shared Services of Alaska</b>                                                          | <b>77,968,200</b>    | <b>5,717,100</b> | <b>72,251,100</b> |
| 12 | The amount appropriated by this appropriation includes the unexpended and unobligated     |                      |                  |                   |
| 13 | balance on June 30, 2020, of inter-agency receipts collected in the Department of         |                      |                  |                   |
| 14 | Administration's federally approved cost allocation plans.                                |                      |                  |                   |
| 15 | Accounting                                                                                | 8,358,400            |                  |                   |
| 16 | Statewide Contracting and                                                                 | 2,666,400            |                  |                   |
| 17 | Property Office                                                                           |                      |                  |                   |
| 18 | Print Services                                                                            | 2,567,300            |                  |                   |
| 19 | Leases                                                                                    | 44,844,200           |                  |                   |
| 20 | Lease Administration                                                                      | 1,638,700            |                  |                   |
| 21 | Facilities                                                                                | 15,445,500           |                  |                   |
| 22 | Facilities Administration                                                                 | 1,623,100            |                  |                   |
| 23 | Non-Public Building Fund                                                                  | 824,600              |                  |                   |
| 24 | Facilities                                                                                |                      |                  |                   |
| 25 | <b>Office of Information Technology</b>                                                   | <b>71,803,000</b>    |                  | <b>71,803,000</b> |
| 26 | Alaska Division of                                                                        | 71,803,000           |                  |                   |
| 27 | Information Technology                                                                    |                      |                  |                   |
| 28 | <b>Administration State Facilities Rent</b>                                               | <b>506,200</b>       | <b>506,200</b>   |                   |
| 29 | Administration State                                                                      | 506,200              |                  |                   |
| 30 | Facilities Rent                                                                           |                      |                  |                   |
| 31 | <b>Public Communications Services</b>                                                     | <b>3,549,400</b>     | <b>3,449,400</b> | <b>100,000</b>    |
| 32 | Public Broadcasting - Radio                                                               | 2,036,600            |                  |                   |
| 33 | Public Broadcasting - T.V.                                                                | 633,300              |                  |                   |

|    |                                                                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>                                                                              | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  | Satellite Infrastructure                                                                        | 879,500              |                   |                   |
| 2  | <b>Risk Management</b>                                                                          | <b>40,784,900</b>    |                   | <b>40,784,900</b> |
| 3  | Risk Management                                                                                 | 40,784,900           |                   |                   |
| 4  | <b>Legal and Advocacy Services</b>                                                              | <b>55,922,700</b>    | <b>54,568,200</b> | <b>1,354,500</b>  |
| 5  | Office of Public Advocacy                                                                       | 27,746,100           |                   |                   |
| 6  | Public Defender Agency                                                                          | 28,176,600           |                   |                   |
| 7  | <b>Alaska Public Offices Commission</b>                                                         | <b>949,300</b>       | <b>949,300</b>    |                   |
| 8  | Alaska Public Offices                                                                           | 949,300              |                   |                   |
| 9  | Commission                                                                                      |                      |                   |                   |
| 10 | <b>Motor Vehicles</b>                                                                           | <b>17,803,700</b>    | <b>17,245,100</b> | <b>558,600</b>    |
| 11 | Motor Vehicles                                                                                  | 17,803,700           |                   |                   |
| 12 | * * * * *                                                                                       | * * * * *            |                   |                   |
| 13 | <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>           |                      |                   |                   |
| 14 | * * * * *                                                                                       | * * * * *            |                   |                   |
| 15 | It is the intent of the legislature that the Department of Commerce, Community, and             |                      |                   |                   |
| 16 | Economic Development submit a written report to the co-chairs of the Finance Committees by      |                      |                   |                   |
| 17 | October 1, 2020, that reports: (1) the amount each community in the state that participates in  |                      |                   |                   |
| 18 | the National Flood Insurance Program paid into the program in 2019, the amount that has         |                      |                   |                   |
| 19 | been paid out of the program for claims in 2019, and the average premium for a home in a        |                      |                   |                   |
| 20 | special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a |                      |                   |                   |
| 21 | special flood hazard area in each community in Alaska.                                          |                      |                   |                   |
| 22 | <b>Executive Administration</b>                                                                 | <b>5,538,000</b>     | <b>703,300</b>    | <b>4,834,700</b>  |
| 23 | Commissioner's Office                                                                           | 1,128,600            |                   |                   |
| 24 | Administrative Services                                                                         | 4,409,400            |                   |                   |
| 25 | <b>Banking and Securities</b>                                                                   | <b>4,052,500</b>     | <b>4,052,500</b>  |                   |
| 26 | Banking and Securities                                                                          | 4,052,500            |                   |                   |
| 27 | <b>Community and Regional Affairs</b>                                                           | <b>10,814,900</b>    | <b>5,927,500</b>  | <b>4,887,400</b>  |
| 28 | Community and Regional                                                                          | 8,689,600            |                   |                   |
| 29 | Affairs                                                                                         |                      |                   |                   |
| 30 | Serve Alaska                                                                                    | 2,125,300            |                   |                   |
| 31 | <b>Revenue Sharing</b>                                                                          | <b>14,128,200</b>    |                   | <b>14,128,200</b> |

|    |                                                                                               | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>   |
|----|-----------------------------------------------------------------------------------------------|----------------------|-------------------|----------------|
|    |                                                                                               | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>   |
| 1  |                                                                                               |                      |                   |                |
| 2  |                                                                                               |                      |                   |                |
| 3  | Payment in Lieu of Taxes                                                                      | 10,428,200           |                   |                |
| 4  | (PILT)                                                                                        |                      |                   |                |
| 5  | National Forest Receipts                                                                      | 600,000              |                   |                |
| 6  | Fisheries Taxes                                                                               | 3,100,000            |                   |                |
| 7  | <b>Corporations, Business and</b>                                                             | <b>14,651,000</b>    | <b>14,279,000</b> | <b>372,000</b> |
| 8  | <b>Professional Licensing</b>                                                                 |                      |                   |                |
| 9  | The amount appropriated by this appropriation includes the unexpended and unobligated         |                      |                   |                |
| 10 | balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).       |                      |                   |                |
| 11 | Corporations, Business and                                                                    | 14,651,000           |                   |                |
| 12 | Professional Licensing                                                                        |                      |                   |                |
| 13 | <b>Economic Development</b>                                                                   | <b>546,600</b>       | <b>546,600</b>    |                |
| 14 | Economic Development                                                                          | 546,600              |                   |                |
| 15 | <b>Investments</b>                                                                            | <b>5,302,800</b>     | <b>5,302,800</b>  |                |
| 16 | Investments                                                                                   | 5,302,800            |                   |                |
| 17 | <b>Insurance Operations</b>                                                                   | <b>7,832,700</b>     | <b>7,275,800</b>  | <b>556,900</b> |
| 18 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended    |                      |                   |                |
| 19 | and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and       |                      |                   |                |
| 20 | Economic Development, Division of Insurance, program receipts from license fees and           |                      |                   |                |
| 21 | service fees.                                                                                 |                      |                   |                |
| 22 | Insurance Operations                                                                          | 7,832,700            |                   |                |
| 23 | <b>Alaska Oil and Gas Conservation</b>                                                        | <b>7,843,400</b>     | <b>7,723,400</b>  | <b>120,000</b> |
| 24 | <b>Commission</b>                                                                             |                      |                   |                |
| 25 | Alaska Oil and Gas                                                                            | 7,843,400            |                   |                |
| 26 | Conservation Commission                                                                       |                      |                   |                |
| 27 | The amount allocated for Alaska Oil and Gas Conservation Commission includes the              |                      |                   |                |
| 28 | unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas                |                      |                   |                |
| 29 | Conservation Commission receipts account for regulatory cost charges under AS 31.05.093       |                      |                   |                |
| 30 | and collected by the Department of Commerce, Community, and Economic Development.             |                      |                   |                |
| 31 | <b>Alcohol and Marijuana Control Office</b>                                                   | <b>3,865,000</b>     | <b>3,865,000</b>  |                |
| 32 | The amount appropriated by this appropriation includes the unexpended and unobligated         |                      |                   |                |
| 33 | balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on |                      |                   |                |

|    |                                                                                            | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
|    |                                                                                            | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
| 1  |                                                                                            |                      |                  |                   |
| 2  |                                                                                            |                      |                  |                   |
| 3  | June 30, 2021, of the Department of Commerce, Community and Economic Development,          |                      |                  |                   |
| 4  | Alcohol and Marijuana Control Office, program receipts from the licensing and application  |                      |                  |                   |
| 5  | fees related to the regulation of marijuana.                                               |                      |                  |                   |
| 6  | Alcohol and Marijuana                                                                      | 3,865,000            |                  |                   |
| 7  | Control Office                                                                             |                      |                  |                   |
| 8  | <b>Alaska Gasline Development Corporation</b>                                              | <b>3,431,600</b>     |                  | <b>3,431,600</b>  |
| 9  | Alaska Gasline Development                                                                 | 3,431,600            |                  |                   |
| 10 | Corporation                                                                                |                      |                  |                   |
| 11 | <b>Alaska Energy Authority</b>                                                             | <b>8,499,000</b>     | <b>3,674,600</b> | <b>4,824,400</b>  |
| 12 | Alaska Energy Authority                                                                    | 780,700              |                  |                   |
| 13 | Owned Facilities                                                                           |                      |                  |                   |
| 14 | Alaska Energy Authority                                                                    | 5,518,300            |                  |                   |
| 15 | Rural Energy Assistance                                                                    |                      |                  |                   |
| 16 | Statewide Project                                                                          | 2,200,000            |                  |                   |
| 17 | Development, Alternative                                                                   |                      |                  |                   |
| 18 | Energy and Efficiency                                                                      |                      |                  |                   |
| 19 | <b>Alaska Industrial Development and</b>                                                   | <b>15,194,000</b>    |                  | <b>15,194,000</b> |
| 20 | <b>Export Authority</b>                                                                    |                      |                  |                   |
| 21 | Alaska Industrial                                                                          | 14,857,000           |                  |                   |
| 22 | Development and Export                                                                     |                      |                  |                   |
| 23 | Authority                                                                                  |                      |                  |                   |
| 24 | Alaska Industrial                                                                          | 337,000              |                  |                   |
| 25 | Development Corporation                                                                    |                      |                  |                   |
| 26 | Facilities Maintenance                                                                     |                      |                  |                   |
| 27 | <b>Alaska Seafood Marketing Institute</b>                                                  | <b>20,360,300</b>    |                  | <b>20,360,300</b> |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated      |                      |                  |                   |
| 29 | balance on June 30, 2020 of the statutory designated program receipts from the seafood     |                      |                  |                   |
| 30 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the |                      |                  |                   |
| 31 | Alaska Seafood Marketing Institute.                                                        |                      |                  |                   |
| 32 | Alaska Seafood Marketing                                                                   | 20,360,300           |                  |                   |
| 33 | Institute                                                                                  |                      |                  |                   |

|    |                                                                                                    | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|----------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
|    | <b>Allocations</b>                                                                                 | <b>Items</b>         | <b>Funds</b>       | <b>Funds</b>      |
| 3  | <b>Regulatory Commission of Alaska</b>                                                             | <b>9,328,500</b>     | <b>9,188,600</b>   | <b>139,900</b>    |
| 4  | The amount appropriated by this appropriation includes the unexpended and unobligated              |                      |                    |                   |
| 5  | balance on June 30, 2020, of the Department of Commerce, Community, and Economic                   |                      |                    |                   |
| 6  | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges          |                      |                    |                   |
| 7  | under AS 42.05.254, AS 42.06.286, and AS 42.08.380.                                                |                      |                    |                   |
| 8  | Regulatory Commission of                                                                           | 9,328,500            |                    |                   |
| 9  | Alaska                                                                                             |                      |                    |                   |
| 10 | <b>DCCED State Facilities Rent</b>                                                                 | <b>1,359,400</b>     | <b>599,200</b>     | <b>760,200</b>    |
| 11 | DCCED State Facilities Rent                                                                        | 1,359,400            |                    |                   |
| 12 | *****                                                                                              | *****                |                    |                   |
| 13 | ***** <b>Department of Corrections</b> *****                                                       |                      |                    |                   |
| 14 | *****                                                                                              | *****                |                    |                   |
| 15 | <b>Facility-Capital Improvement Unit</b>                                                           | <b>1,557,400</b>     | <b>1,557,400</b>   |                   |
| 16 | Facility-Capital                                                                                   | 1,557,400            |                    |                   |
| 17 | Improvement Unit                                                                                   |                      |                    |                   |
| 18 | <b>Administration and Support</b>                                                                  | <b>11,245,100</b>    | <b>11,095,500</b>  | <b>149,600</b>    |
| 19 | Office of the Commissioner                                                                         | 1,152,600            |                    |                   |
| 20 | It is the intent of the legislature that the department prioritize recruitment efforts in order to |                      |                    |                   |
| 21 | reduce overtime.                                                                                   |                      |                    |                   |
| 22 | Administrative Services                                                                            | 5,045,700            |                    |                   |
| 23 | Information Technology MIS                                                                         | 4,004,900            |                    |                   |
| 24 | Research and Records                                                                               | 752,000              |                    |                   |
| 25 | DOC State Facilities Rent                                                                          | 289,900              |                    |                   |
| 26 | <b>Population Management</b>                                                                       | <b>274,716,300</b>   | <b>249,716,900</b> | <b>24,999,400</b> |
| 27 | Pre-Trial Services                                                                                 | 10,543,200           |                    |                   |
| 28 | Correctional Academy                                                                               | 1,448,600            |                    |                   |
| 29 | Facility Maintenance                                                                               | 12,306,000           |                    |                   |
| 30 | Institution Director's                                                                             | 21,332,500           |                    |                   |
| 31 | Office                                                                                             |                      |                    |                   |
| 32 | Classification and Furlough                                                                        | 1,162,100            |                    |                   |
| 33 | Out-of-State Contractual                                                                           | 300,000              |                    |                   |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Inmate Transportation       | 3,366,300            |                |              |
| 4  | Point of Arrest             | 628,700              |                |              |
| 5  | Anchorage Correctional      | 31,582,600           |                |              |
| 6  | Complex                     |                      |                |              |
| 7  | Anvil Mountain Correctional | 6,442,700            |                |              |
| 8  | Center                      |                      |                |              |
| 9  | Combined Hiland Mountain    | 13,646,900           |                |              |
| 10 | Correctional Center         |                      |                |              |
| 11 | Fairbanks Correctional      | 11,635,400           |                |              |
| 12 | Center                      |                      |                |              |
| 13 | Goose Creek Correctional    | 40,177,800           |                |              |
| 14 | Center                      |                      |                |              |
| 15 | Ketchikan Correctional      | 4,584,900            |                |              |
| 16 | Center                      |                      |                |              |
| 17 | Lemon Creek Correctional    | 10,408,400           |                |              |
| 18 | Center                      |                      |                |              |
| 19 | Matanuska-Susitna           | 6,455,200            |                |              |
| 20 | Correctional Center         |                      |                |              |
| 21 | Palmer Correctional Center  | 348,900              |                |              |
| 22 | Spring Creek Correctional   | 24,164,400           |                |              |
| 23 | Center                      |                      |                |              |
| 24 | Wildwood Correctional       | 14,627,300           |                |              |
| 25 | Center                      |                      |                |              |
| 26 | Yukon-Kuskokwim             | 8,314,900            |                |              |
| 27 | Correctional Center         |                      |                |              |
| 28 | Probation and Parole        | 854,600              |                |              |
| 29 | Director's Office           |                      |                |              |
| 30 | Point MacKenzie             | 4,165,900            |                |              |
| 31 | Correctional Farm           |                      |                |              |
| 32 | Statewide Probation and     | 18,228,700           |                |              |
| 33 | Parole                      |                      |                |              |

|    |                                                           | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-----------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                           | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                           |                      |                   |                   |
| 2  |                                                           |                      |                   |                   |
| 3  | Electronic Monitoring                                     | 3,305,300            |                   |                   |
| 4  | Community Residential                                     | 15,812,400           |                   |                   |
| 5  | Centers                                                   |                      |                   |                   |
| 6  | Regional and Community                                    | 7,000,000            |                   |                   |
| 7  | Jails                                                     |                      |                   |                   |
| 8  | Parole Board                                              | 1,872,600            |                   |                   |
| 9  | <b>Health and Rehabilitation Services</b>                 | <b>76,068,800</b>    | <b>63,531,400</b> | <b>12,537,400</b> |
| 10 | Health and Rehabilitation                                 | 4,209,500            |                   |                   |
| 11 | Director's Office                                         |                      |                   |                   |
| 12 | Physical Health Care                                      | 66,340,600           |                   |                   |
| 13 | Behavioral Health Care                                    | 1,733,600            |                   |                   |
| 14 | Substance Abuse Treatment                                 | 1,930,300            |                   |                   |
| 15 | Program                                                   |                      |                   |                   |
| 16 | Sex Offender Management                                   | 1,108,700            |                   |                   |
| 17 | Program                                                   |                      |                   |                   |
| 18 | Reentry Unit                                              | 746,100              |                   |                   |
| 19 | <b>Offender Habilitation</b>                              | <b>156,300</b>       |                   | <b>156,300</b>    |
| 20 | Education Programs                                        | 156,300              |                   |                   |
| 21 | <b>Recidivism Reduction Grants</b>                        | <b>1,000,000</b>     |                   | <b>1,000,000</b>  |
| 22 | Recidivism Reduction Grants                               | 1,000,000            |                   |                   |
| 23 | <b>24 Hour Institutional Utilities</b>                    | <b>11,662,600</b>    | <b>11,662,600</b> |                   |
| 24 | 24 Hour Institutional                                     | 11,662,600           |                   |                   |
| 25 | Utilities                                                 |                      |                   |                   |
| 26 | *****                                                     |                      | *****             |                   |
| 27 | ***** Department of Education and Early Development ***** |                      |                   |                   |
| 28 | *****                                                     |                      | *****             |                   |
| 29 | <b>K-12 Aid to School Districts</b>                       | <b>20,791,000</b>    |                   | <b>20,791,000</b> |
| 30 | Foundation Program                                        | 20,791,000           |                   |                   |
| 31 | <b>K-12 Support</b>                                       | <b>12,991,300</b>    | <b>12,991,300</b> |                   |
| 32 | Residential Schools Program                               | 8,353,400            |                   |                   |
| 33 | Youth in Detention                                        | 1,100,000            |                   |                   |

|    |                                                                                         | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|--------------------|
|    |                                                                                         | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
| 1  |                                                                                         |                      |                   |                    |
| 2  |                                                                                         |                      |                   |                    |
| 3  | Special Schools                                                                         | 3,537,900            |                   |                    |
| 4  | <b>Education Support and Administrative</b>                                             | <b>254,133,800</b>   | <b>28,360,800</b> | <b>225,773,000</b> |
| 5  | <b>Services</b>                                                                         |                      |                   |                    |
| 6  | Executive Administration                                                                | 853,800              |                   |                    |
| 7  | Administrative Services                                                                 | 1,829,700            |                   |                    |
| 8  | Information Services                                                                    | 1,028,500            |                   |                    |
| 9  | School Finance & Facilities                                                             | 2,484,300            |                   |                    |
| 10 | Child Nutrition                                                                         | 77,090,700           |                   |                    |
| 11 | Student and School                                                                      | 151,825,000          |                   |                    |
| 12 | Achievement                                                                             |                      |                   |                    |
| 13 | State System of Support                                                                 | 2,170,700            |                   |                    |
| 14 | Teacher Certification                                                                   | 939,300              |                   |                    |
| 15 | The amount allocated for Teacher Certification includes the unexpended and unobligated  |                      |                   |                    |
| 16 | balance on June 30, 2020, of the Department of Education and Early Development receipts |                      |                   |                    |
| 17 | from teacher certification fees under AS 14.20.020(c).                                  |                      |                   |                    |
| 18 | Early Learning Coordination                                                             | 9,611,800            |                   |                    |
| 19 | Pre-Kindergarten Grants                                                                 | 6,300,000            |                   |                    |
| 20 | <b>Alaska State Council on the Arts</b>                                                 | <b>3,862,300</b>     | <b>697,100</b>    | <b>3,165,200</b>   |
| 21 | Alaska State Council on the                                                             | 3,862,300            |                   |                    |
| 22 | Arts                                                                                    |                      |                   |                    |
| 23 | <b>Commissions and Boards</b>                                                           | <b>253,600</b>       | <b>253,600</b>    |                    |
| 24 | Professional Teaching                                                                   | 253,600              |                   |                    |
| 25 | Practices Commission                                                                    |                      |                   |                    |
| 26 | <b>Mt. Edgecumbe Boarding School</b>                                                    | <b>13,392,000</b>    | <b>5,347,500</b>  | <b>8,044,500</b>   |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated   |                      |                   |                    |
| 28 | balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High    |                      |                   |                    |
| 29 | School, not to exceed \$638,300.                                                        |                      |                   |                    |
| 30 | Mt. Edgecumbe Boarding                                                                  | 11,547,500           |                   |                    |
| 31 | School                                                                                  |                      |                   |                    |
| 32 | Mt. Edgecumbe Boarding                                                                  | 1,844,500            |                   |                    |
| 33 | School Facilities                                                                       |                      |                   |                    |

|    |                                                                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>                                                                              | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  | Maintenance                                                                                     |                      |                   |                   |
| 4  | <b>State Facilities Rent</b>                                                                    | <b>1,068,200</b>     | <b>1,068,200</b>  |                   |
| 5  | EED State Facilities Rent                                                                       | 1,068,200            |                   |                   |
| 6  | <b>Alaska State Libraries, Archives and</b>                                                     | <b>13,568,400</b>    | <b>11,517,800</b> | <b>2,050,600</b>  |
| 7  | <b>Museums</b>                                                                                  |                      |                   |                   |
| 8  | Library Operations                                                                              | 8,071,500            |                   |                   |
| 9  | Archives                                                                                        | 1,324,300            |                   |                   |
| 10 | Museum Operations                                                                               | 1,996,900            |                   |                   |
| 11 | The amount allocated for Museum Operations includes the unexpended and unobligated              |                      |                   |                   |
| 12 | balance on June 30, 2020, of program receipts from museum gate receipts.                        |                      |                   |                   |
| 13 | Online with Libraries (OWL)                                                                     | 672,400              |                   |                   |
| 14 | It is the intent of the legislature that the Department of Education and Early Development      |                      |                   |                   |
| 15 | evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries      |                      |                   |                   |
| 16 | (OWL) Program; considering the use of alternative equipment or technologies that                |                      |                   |                   |
| 17 | accommodate equitable access to the video conference system, while saving unrestricted          |                      |                   |                   |
| 18 | general funds.                                                                                  |                      |                   |                   |
| 19 | It is also the intent of the legislature that the Department of Education and Early Development |                      |                   |                   |
| 20 | consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate            |                      |                   |                   |
| 21 | implications of eliminating the video conference services. The Department of Education and      |                      |                   |                   |
| 22 | Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is        |                      |                   |                   |
| 23 | eliminated, then alternative equipment or technology is provided. The Department of             |                      |                   |                   |
| 24 | Education and Early Development shall prepare a report summarizing the results from those       |                      |                   |                   |
| 25 | consultations and the proposed cost-efficiency measures and submit the report to the Finance    |                      |                   |                   |
| 26 | co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the    |                      |                   |                   |
| 27 | legislature that the report is available.                                                       |                      |                   |                   |
| 28 | Live Homework Help                                                                              | 138,200              |                   |                   |
| 29 | Andrew P. Kashevaroff                                                                           | 1,365,100            |                   |                   |
| 30 | Facilities Maintenance                                                                          |                      |                   |                   |
| 31 | <b>Alaska Commission on Postsecondary</b>                                                       | <b>20,412,100</b>    | <b>9,200,000</b>  | <b>11,212,100</b> |
| 32 | <b>Education</b>                                                                                |                      |                   |                   |
| 33 | Program Administration &                                                                        | 17,187,600           |                   |                   |

|    |                                                                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>                                                                              | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  | Operations                                                                                      |                      |                   |                   |
| 2  | WWAMI Medical Education                                                                         | 3,224,500            |                   |                   |
| 3  | <b>Alaska Performance Scholarship Awards</b>                                                    | <b>11,750,000</b>    | <b>11,750,000</b> |                   |
| 4  | Alaska Performance                                                                              | 11,750,000           |                   |                   |
| 5  | Scholarship Awards                                                                              |                      |                   |                   |
| 6  | <b>Alaska Student Loan Corporation</b>                                                          | <b>11,062,100</b>    |                   | <b>11,062,100</b> |
| 7  | Loan Servicing                                                                                  | 11,062,100           |                   |                   |
| 8  | *****                                                                                           | *****                |                   |                   |
| 9  | ***** <b>Department of Environmental Conservation</b> *****                                     |                      |                   |                   |
| 10 | *****                                                                                           | *****                |                   |                   |
| 11 | <b>Administration</b>                                                                           | <b>10,048,100</b>    | <b>4,598,000</b>  | <b>5,450,100</b>  |
| 12 | Office of the Commissioner                                                                      | 1,018,200            |                   |                   |
| 13 | Administrative Services                                                                         | 5,751,300            |                   |                   |
| 14 | The amount allocated for Administrative Services includes the unexpended and unobligated        |                      |                   |                   |
| 15 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the           |                      |                   |                   |
| 16 | Department of Environmental Conservation's federal approved indirect cost allocation plan       |                      |                   |                   |
| 17 | for expenditures incurred by the Department of Environmental Conservation.                      |                      |                   |                   |
| 18 | State Support Services                                                                          | 3,278,600            |                   |                   |
| 19 | <b>DEC Buildings Maintenance and</b>                                                            | <b>647,200</b>       | <b>647,200</b>    |                   |
| 20 | <b>Operations</b>                                                                               |                      |                   |                   |
| 21 | DEC Buildings Maintenance                                                                       | 647,200              |                   |                   |
| 22 | and Operations                                                                                  |                      |                   |                   |
| 23 | <b>Environmental Health</b>                                                                     | <b>17,380,000</b>    | <b>10,012,500</b> | <b>7,367,500</b>  |
| 24 | Environmental Health                                                                            | 17,380,000           |                   |                   |
| 25 | It is the intent of the legislature that the Alaska Department of Environmental Conservation    |                      |                   |                   |
| 26 | continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for |                      |                   |                   |
| 27 | these functions.                                                                                |                      |                   |                   |
| 28 | <b>Air Quality</b>                                                                              | <b>10,968,100</b>    | <b>4,049,900</b>  | <b>6,918,200</b>  |
| 29 | Air Quality                                                                                     | 10,968,100           |                   |                   |
| 30 | The amount allocated for Air Quality includes the unexpended and unobligated balance on         |                      |                   |                   |
| 31 | June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality         |                      |                   |                   |

|    |                                                                                              | <b>Appropriation</b> | <b>General</b>                     | <b>Other</b>      |
|----|----------------------------------------------------------------------------------------------|----------------------|------------------------------------|-------------------|
|    |                                                                                              | <b>Allocations</b>   | <b>Items</b>                       | <b>Funds</b>      |
| 1  |                                                                                              |                      |                                    |                   |
| 2  |                                                                                              |                      |                                    |                   |
| 3  | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.       |                      |                                    |                   |
| 4  | <b>Spill Prevention and Response</b>                                                         | <b>20,623,900</b>    | <b>14,201,300</b>                  | <b>6,422,600</b>  |
| 5  | Spill Prevention and                                                                         | 20,623,900           |                                    |                   |
| 6  | Response                                                                                     |                      |                                    |                   |
| 7  | <b>Water</b>                                                                                 | <b>21,687,800</b>    | <b>7,259,900</b>                   | <b>14,427,900</b> |
| 8  | Water Quality,                                                                               | 21,687,800           |                                    |                   |
| 9  | Infrastructure Support &                                                                     |                      |                                    |                   |
| 10 | Financing                                                                                    |                      |                                    |                   |
| 11 | It is the intent of the legislature that the Department of Environmental Conservation manage |                      |                                    |                   |
| 12 | the environmental compliance of commercial passenger vessels operating in Alaska waters.     |                      |                                    |                   |
| 13 |                                                                                              | * * * * *            | * * * * *                          |                   |
| 14 |                                                                                              | * * * * *            | <b>Department of Fish and Game</b> | * * * * *         |
| 15 |                                                                                              | * * * * *            | * * * * *                          |                   |
| 16 | The amount appropriated for the Department of Fish and Game includes the unexpended and      |                      |                                    |                   |
| 17 | unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and |                      |                                    |                   |
| 18 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and    |                      |                                    |                   |
| 19 | Game.                                                                                        |                      |                                    |                   |
| 20 | <b>Commercial Fisheries</b>                                                                  | <b>72,126,100</b>    | <b>53,369,500</b>                  | <b>18,756,600</b> |
| 21 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated     |                      |                                    |                   |
| 22 | balance on June 30, 2020, of the Department of Fish and Game receipts from commercial        |                      |                                    |                   |
| 23 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial    |                      |                                    |                   |
| 24 | crew member licenses.                                                                        |                      |                                    |                   |
| 25 | Southeast Region Fisheries                                                                   | 13,980,500           |                                    |                   |
| 26 | Management                                                                                   |                      |                                    |                   |
| 27 | Central Region Fisheries                                                                     | 11,246,300           |                                    |                   |
| 28 | Management                                                                                   |                      |                                    |                   |
| 29 | AYK Region Fisheries                                                                         | 9,875,600            |                                    |                   |
| 30 | Management                                                                                   |                      |                                    |                   |
| 31 | Westward Region Fisheries                                                                    | 14,747,800           |                                    |                   |
| 32 | Management                                                                                   |                      |                                    |                   |
| 33 | Statewide Fisheries                                                                          | 19,150,200           |                                    |                   |

|    |                                                                                          | <b>Appropriation</b> | <b>General</b>         | <b>Other</b>      |
|----|------------------------------------------------------------------------------------------|----------------------|------------------------|-------------------|
|    |                                                                                          | <b>Allocations</b>   | <b>Funds</b>           | <b>Funds</b>      |
| 1  |                                                                                          |                      |                        |                   |
| 2  |                                                                                          |                      |                        |                   |
| 3  | Management                                                                               |                      |                        |                   |
| 4  | Commercial Fisheries Entry                                                               | 3,125,700            |                        |                   |
| 5  | Commission                                                                               |                      |                        |                   |
| 6  | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended   |                      |                        |                   |
| 7  | and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial |                      |                        |                   |
| 8  | Fisheries Entry Commission program receipts from licenses, permits and other fees.       |                      |                        |                   |
| 9  | <b>Sport Fisheries</b>                                                                   |                      | <b>48,537,500</b>      | <b>1,965,200</b>  |
| 10 | Sport Fisheries                                                                          | 42,677,100           |                        | <b>46,572,300</b> |
| 11 | Sport Fish Hatcheries                                                                    | 5,860,400            |                        |                   |
| 12 | <b>Wildlife Conservation</b>                                                             |                      | <b>50,460,900</b>      | <b>1,717,000</b>  |
| 13 | Wildlife Conservation                                                                    | 49,453,600           |                        | <b>48,743,900</b> |
| 14 | Hunter Education Public                                                                  | 1,007,300            |                        |                   |
| 15 | Shooting Ranges                                                                          |                      |                        |                   |
| 16 | <b>Statewide Support Services</b>                                                        |                      | <b>22,160,100</b>      | <b>3,809,100</b>  |
| 17 | Commissioner's Office                                                                    | 1,161,900            |                        | <b>18,351,000</b> |
| 18 | Administrative Services                                                                  | 11,751,500           |                        |                   |
| 19 | Boards of Fisheries and                                                                  | 1,227,000            |                        |                   |
| 20 | Game                                                                                     |                      |                        |                   |
| 21 | Advisory Committees                                                                      | 539,500              |                        |                   |
| 22 | EVOS Trustee Council                                                                     | 2,379,400            |                        |                   |
| 23 | State Facilities                                                                         | 5,100,800            |                        |                   |
| 24 | Maintenance                                                                              |                      |                        |                   |
| 25 | <b>Habitat</b>                                                                           |                      | <b>5,517,000</b>       | <b>3,524,500</b>  |
| 26 | Habitat                                                                                  | 5,517,000            |                        | <b>1,992,500</b>  |
| 27 | <b>State Subsistence Research &amp;</b>                                                  |                      | <b>5,296,500</b>       | <b>2,469,900</b>  |
| 28 | <b>Monitoring</b>                                                                        |                      | <b>2,469,900</b>       | <b>2,826,600</b>  |
| 29 | State Subsistence Research                                                               | 5,296,500            |                        |                   |
| 30 |                                                                                          | * * * * *            | * * * * *              |                   |
| 31 |                                                                                          | * * * * *            | Office of the Governor | * * * * *         |
| 32 |                                                                                          | * * * * *            | * * * * *              |                   |
| 33 | <b>Commissions/Special Offices</b>                                                       |                      | <b>2,448,200</b>       | <b>2,219,200</b>  |
|    |                                                                                          |                      |                        | <b>229,000</b>    |

|    |                                                                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                                 | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 1  |                                                                                                 |                      |                   |                   |
| 2  |                                                                                                 |                      |                   |                   |
| 3  | Human Rights Commission                                                                         | 2,448,200            |                   |                   |
| 4  | The amount allocated for Human Rights Commission includes the unexpended and                    |                      |                   |                   |
| 5  | unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights               |                      |                   |                   |
| 6  | Commission federal receipts.                                                                    |                      |                   |                   |
| 7  | <b>Executive Operations</b>                                                                     |                      | <b>12,937,900</b> | <b>12,937,900</b> |
| 8  | Executive Office                                                                                | 10,818,700           |                   |                   |
| 9  | Governor's House                                                                                | 735,500              |                   |                   |
| 10 | Contingency Fund                                                                                | 250,000              |                   |                   |
| 11 | Lieutenant Governor                                                                             | 1,133,700            |                   |                   |
| 12 | <b>Office of the Governor State</b>                                                             |                      | <b>1,086,800</b>  | <b>1,086,800</b>  |
| 13 | <b>Facilities Rent</b>                                                                          |                      |                   |                   |
| 14 | Governor's Office State                                                                         | 596,200              |                   |                   |
| 15 | Facilities Rent                                                                                 |                      |                   |                   |
| 16 | Governor's Office Leasing                                                                       | 490,600              |                   |                   |
| 17 | <b>Office of Management and Budget</b>                                                          |                      | <b>5,770,900</b>  | <b>2,455,800</b>  |
| 18 | Office of Management and                                                                        | 5,770,900            |                   | <b>3,315,100</b>  |
| 19 | Budget                                                                                          |                      |                   |                   |
| 20 | <b>Elections</b>                                                                                |                      | <b>4,397,600</b>  | <b>3,690,900</b>  |
| 21 | Elections                                                                                       | 4,397,600            |                   | <b>706,700</b>    |
| 22 | *****                                                                                           |                      | *****             |                   |
| 23 | ***** <b>Department of Health and Social Services</b> *****                                     |                      |                   |                   |
| 24 | *****                                                                                           |                      | *****             |                   |
| 25 | At the discretion of the Commissioner of the Department of Health and Social Services, up to    |                      |                   |                   |
| 26 | \$20,000,000 may be transferred between all appropriations in the Department of Health and      |                      |                   |                   |
| 27 | Social Services, except that no transfer may be made from the Medicaid Services                 |                      |                   |                   |
| 28 | appropriation.                                                                                  |                      |                   |                   |
| 29 | It is the intent of the legislature that the Department of Health and Social Services submit a  |                      |                   |                   |
| 30 | report of transfers between appropriations that occurred during the fiscal year ending June 30, |                      |                   |                   |
| 31 | 2021, to the Legislative Finance Division by September 30, 2021.                                |                      |                   |                   |
| 32 | <b>Alaska Pioneer Homes</b>                                                                     |                      | <b>98,393,700</b> | <b>60,194,800</b> |
| 33 | Alaska Pioneer Homes                                                                            | 30,902,800           |                   | <b>38,198,900</b> |

|    |                                                                                           | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                           | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                                                           |                      |                   |                   |
| 2  |                                                                                           |                      |                   |                   |
| 3  | Payment Assistance                                                                        |                      |                   |                   |
| 4  | Alaska Pioneer Homes                                                                      | 1,653,900            |                   |                   |
| 5  | Management                                                                                |                      |                   |                   |
| 6  | Pioneer Homes                                                                             | 65,837,000           |                   |                   |
| 7  | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance    |                      |                   |                   |
| 8  | on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and |                      |                   |                   |
| 9  | support receipts under AS 47.55.030.                                                      |                      |                   |                   |
| 10 | <b>Alaska Psychiatric Institute</b>                                                       | <b>44,164,100</b>    | <b>3,770,300</b>  | <b>40,393,800</b> |
| 11 | Alaska Psychiatric                                                                        | 44,164,100           |                   |                   |
| 12 | Institute                                                                                 |                      |                   |                   |
| 13 | <b>Behavioral Health</b>                                                                  | <b>35,205,600</b>    | <b>10,928,800</b> | <b>24,276,800</b> |
| 14 | Behavioral Health Treatment                                                               | 12,890,600           |                   |                   |
| 15 | and Recovery Grants                                                                       |                      |                   |                   |
| 16 | Alcohol Safety Action                                                                     | 3,787,300            |                   |                   |
| 17 | Program (ASAP)                                                                            |                      |                   |                   |
| 18 | Behavioral Health                                                                         | 9,276,600            |                   |                   |
| 19 | Administration                                                                            |                      |                   |                   |
| 20 | Behavioral Health                                                                         | 3,255,000            |                   |                   |
| 21 | Prevention and Early                                                                      |                      |                   |                   |
| 22 | Intervention Grants                                                                       |                      |                   |                   |
| 23 | Designated Evaluation and                                                                 | 4,781,300            |                   |                   |
| 24 | Treatment                                                                                 |                      |                   |                   |
| 25 | Alaska Mental Health Board                                                                | 67,500               |                   |                   |
| 26 | and Advisory Board on                                                                     |                      |                   |                   |
| 27 | Alcohol and Drug Abuse                                                                    |                      |                   |                   |
| 28 | Residential Child Care                                                                    | 1,147,300            |                   |                   |
| 29 | <b>Children's Services</b>                                                                | <b>173,011,700</b>   | <b>97,371,700</b> | <b>75,640,000</b> |
| 30 | Children's Services                                                                       | 9,526,900            |                   |                   |
| 31 | Management                                                                                |                      |                   |                   |
| 32 | Children's Services                                                                       | 2,157,800            |                   |                   |
| 33 | Training                                                                                  |                      |                   |                   |

|    |                             | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|-----------------------------|----------------------|--------------------|--------------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
| 1  |                             |                      |                    |                    |
| 2  |                             |                      |                    |                    |
| 3  | Front Line Social Workers   | 71,761,500           |                    |                    |
| 4  | Family Preservation         | 15,854,100           |                    |                    |
| 5  | Foster Care Base Rate       | 21,001,400           |                    |                    |
| 6  | Foster Care Augmented Rate  | 1,121,100            |                    |                    |
| 7  | Foster Care Special Need    | 11,363,400           |                    |                    |
| 8  | Subsidized Adoptions &      | 40,225,500           |                    |                    |
| 9  | Guardianship                |                      |                    |                    |
| 10 | <b>Health Care Services</b> | <b>20,004,900</b>    | <b>9,689,800</b>   | <b>10,315,100</b>  |
| 11 | Catastrophic and Chronic    | 153,900              |                    |                    |
| 12 | Illness Assistance (AS      |                      |                    |                    |
| 13 | 47.08)                      |                      |                    |                    |
| 14 | Health Facilities Licensing | 2,175,000            |                    |                    |
| 15 | and Certification           |                      |                    |                    |
| 16 | Residential Licensing       | 4,430,200            |                    |                    |
| 17 | Medical Assistance          | 13,245,800           |                    |                    |
| 18 | Administration              |                      |                    |                    |
| 19 | <b>Juvenile Justice</b>     | <b>57,774,900</b>    | <b>55,006,900</b>  | <b>2,768,000</b>   |
| 20 | McLaughlin Youth Center     | 18,014,500           |                    |                    |
| 21 | Mat-Su Youth Facility       | 2,544,800            |                    |                    |
| 22 | Kenai Peninsula Youth       | 2,231,700            |                    |                    |
| 23 | Facility                    |                      |                    |                    |
| 24 | Fairbanks Youth Facility    | 4,937,800            |                    |                    |
| 25 | Bethel Youth Facility       | 5,167,900            |                    |                    |
| 26 | Johnson Youth Center        | 4,438,600            |                    |                    |
| 27 | Probation Services          | 17,222,800           |                    |                    |
| 28 | Delinquency Prevention      | 1,315,000            |                    |                    |
| 29 | Youth Courts                | 533,200              |                    |                    |
| 30 | Juvenile Justice Health     | 1,368,600            |                    |                    |
| 31 | Care                        |                      |                    |                    |
| 32 | <b>Public Assistance</b>    | <b>276,176,500</b>   | <b>110,210,700</b> | <b>165,965,800</b> |
| 33 | Alaska Temporary Assistance | 22,077,300           |                    |                    |

|    |                                        | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|----------------------------------------|----------------------|-------------------|-------------------|
|    |                                        | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 3  | Program                                |                      |                   |                   |
| 4  | Adult Public Assistance                | 61,786,900           |                   |                   |
| 5  | Child Care Benefits                    | 39,274,700           |                   |                   |
| 6  | General Relief Assistance              | 605,400              |                   |                   |
| 7  | Tribal Assistance Programs             | 17,042,000           |                   |                   |
| 8  | Permanent Fund Dividend                | 17,724,700           |                   |                   |
| 9  | Hold Harmless                          |                      |                   |                   |
| 10 | Energy Assistance Program              | 8,465,000            |                   |                   |
| 11 | Public Assistance                      | 7,837,500            |                   |                   |
| 12 | Administration                         |                      |                   |                   |
| 13 | Public Assistance Field                | 57,941,600           |                   |                   |
| 14 | Services                               |                      |                   |                   |
| 15 | Fraud Investigation                    | 2,469,800            |                   |                   |
| 16 | Quality Control                        | 2,844,600            |                   |                   |
| 17 | Work Services                          | 12,955,400           |                   |                   |
| 18 | Women, Infants and Children            | 25,151,600           |                   |                   |
| 19 | <b>Senior Benefits Payment Program</b> | <b>20,786,100</b>    | <b>20,786,100</b> |                   |
| 20 | Senior Benefits Payment                | 20,786,100           |                   |                   |
| 21 | Program                                |                      |                   |                   |
| 22 | <b>Public Health</b>                   | <b>113,784,800</b>   | <b>56,014,600</b> | <b>57,770,200</b> |
| 23 | Nursing                                | 27,686,500           |                   |                   |
| 24 | Women, Children and Family             | 13,501,600           |                   |                   |
| 25 | Health                                 |                      |                   |                   |
| 26 | Public Health                          | 7,196,000            |                   |                   |
| 27 | Administrative Services                |                      |                   |                   |
| 28 | Emergency Programs                     | 12,485,100           |                   |                   |
| 29 | Chronic Disease Prevention             | 17,109,000           |                   |                   |
| 30 | and Health Promotion                   |                      |                   |                   |
| 31 | Epidemiology                           | 16,274,400           |                   |                   |
| 32 | Bureau of Vital Statistics             | 5,445,600            |                   |                   |
| 33 | Emergency Medical Services             | 3,033,700            |                   |                   |

|    |                                          | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|------------------------------------------|----------------------|-------------------|-------------------|
|    |                                          | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 3  | Grants                                   |                      |                   |                   |
| 4  | State Medical Examiner                   | 3,306,700            |                   |                   |
| 5  | Public Health Laboratories               | 7,746,200            |                   |                   |
| 6  | <b>Senior and Disabilities Services</b>  | <b>50,695,700</b>    | <b>26,037,900</b> | <b>24,657,800</b> |
| 7  | Senior and Disabilities                  | 18,289,000           |                   |                   |
| 8  | Community Based Grants                   |                      |                   |                   |
| 9  | Early Intervention/Infant                | 1,859,100            |                   |                   |
| 10 | Learning Programs                        |                      |                   |                   |
| 11 | Senior and Disabilities                  | 22,549,700           |                   |                   |
| 12 | Services Administration                  |                      |                   |                   |
| 13 | General Relief/Temporary                 | 6,401,100            |                   |                   |
| 14 | Assisted Living                          |                      |                   |                   |
| 15 | Commission on Aging                      | 214,700              |                   |                   |
| 16 | Governor's Council on                    | 1,382,100            |                   |                   |
| 17 | Disabilities and Special                 |                      |                   |                   |
| 18 | Education                                |                      |                   |                   |
| 19 | <b>Departmental Support Services</b>     | <b>45,966,100</b>    | <b>16,828,700</b> | <b>29,137,400</b> |
| 20 | Public Affairs                           | 1,750,000            |                   |                   |
| 21 | Quality Assurance and Audit              | 1,074,300            |                   |                   |
| 22 | Commissioner's Office                    | 4,632,200            |                   |                   |
| 23 | Administrative Support                   | 12,915,000           |                   |                   |
| 24 | Services                                 |                      |                   |                   |
| 25 | Facilities Management                    | 625,700              |                   |                   |
| 26 | Information Technology                   | 17,846,100           |                   |                   |
| 27 | Services                                 |                      |                   |                   |
| 28 | HSS State Facilities Rent                | 4,350,000            |                   |                   |
| 29 | Rate Review                              | 2,772,800            |                   |                   |
| 30 | <b>Human Services Community Matching</b> | <b>1,387,000</b>     | <b>1,387,000</b>  |                   |
| 31 | <b>Grant</b>                             |                      |                   |                   |
| 32 | Human Services Community                 | 1,387,000            |                   |                   |
| 33 | Matching Grant                           |                      |                   |                   |

|    |                                                                                                  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>         |
|----|--------------------------------------------------------------------------------------------------|----------------------|--------------------|----------------------|
|    | <b>Allocations</b>                                                                               | <b>Items</b>         | <b>Funds</b>       | <b>Funds</b>         |
| 3  | <b>Community Initiative Matching Grants</b>                                                      | <b>861,700</b>       | <b>861,700</b>     |                      |
| 4  | Community Initiative                                                                             | 861,700              |                    |                      |
| 5  | Matching Grants (non-                                                                            |                      |                    |                      |
| 6  | statutory grants)                                                                                |                      |                    |                      |
| 7  | <b>Medicaid Services</b>                                                                         | <b>2,335,242,100</b> | <b>562,873,000</b> | <b>1,772,369,100</b> |
| 8  | No money appropriated in this appropriation may be expended for an abortion that is not a        |                      |                    |                      |
| 9  | mandatory service required under AS 47.07.030(a). The money appropriated for Health and          |                      |                    |                      |
| 10 | Social Service may be extended only for mandatory services required under Title XIX of the       |                      |                    |                      |
| 11 | Social Security Act and for optional services offered by the state under the state plan for      |                      |                    |                      |
| 12 | medical assistance that has been approved by the United States Department of Health and          |                      |                    |                      |
| 13 | Social Services.                                                                                 |                      |                    |                      |
| 14 | It is the intent of the legislature that the Department submit the Medicaid Unrestricted General |                      |                    |                      |
| 15 | Fund Obligation Report to the co-chairs of the finance committees and the Legislative            |                      |                    |                      |
| 16 | Finance Division by January 1st, 2021 and subsequently update the report as requested by the     |                      |                    |                      |
| 17 | legislature.                                                                                     |                      |                    |                      |
| 18 | Medicaid Services                                                                                | 2,308,237,600        |                    |                      |
| 19 | Adult Preventative Dental                                                                        | 27,004,500           |                    |                      |
| 20 | Medicaid Services                                                                                |                      |                    |                      |
| 21 | *****                                                                                            | *****                |                    |                      |
| 22 | ***** <b>Department of Labor and Workforce Development</b> *****                                 |                      |                    |                      |
| 23 | *****                                                                                            | *****                |                    |                      |
| 24 | <b>Commissioner and Administrative</b>                                                           | <b>35,274,200</b>    | <b>17,202,400</b>  | <b>18,071,800</b>    |
| 25 | <b>Services</b>                                                                                  |                      |                    |                      |
| 26 | Commissioner's Office                                                                            | 1,024,700            |                    |                      |
| 27 | Workforce Investment Board                                                                       | 17,485,100           |                    |                      |
| 28 | Alaska Labor Relations                                                                           | 537,200              |                    |                      |
| 29 | Agency                                                                                           |                      |                    |                      |
| 30 | Management Services                                                                              | 3,947,400            |                    |                      |
| 31 | The amount allocated for Management Services includes the unexpended and unobligated             |                      |                    |                      |
| 32 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the            |                      |                    |                      |
| 33 | Department of Labor and Workforce Development's federal indirect cost plan for                   |                      |                    |                      |

|  |                                                                                                                                                                                                                                                                              | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|  |                                                                                                                                                                                                                                                                              | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|  | expenditures incurred by the Department of Labor and Workforce Development.                                                                                                                                                                                                  |                      |                   |                   |
|  | Leasing                                                                                                                                                                                                                                                                      | 2,547,500            |                   |                   |
|  | Data Processing                                                                                                                                                                                                                                                              | 5,612,000            |                   |                   |
|  | Labor Market Information                                                                                                                                                                                                                                                     | 4,120,300            |                   |                   |
|  | <b>Workers' Compensation</b>                                                                                                                                                                                                                                                 |                      | <b>11,269,000</b> | <b>11,269,000</b> |
|  | Workers' Compensation                                                                                                                                                                                                                                                        | 5,801,500            |                   |                   |
|  | Workers' Compensation                                                                                                                                                                                                                                                        | 425,900              |                   |                   |
|  | Appeals Commission                                                                                                                                                                                                                                                           |                      |                   |                   |
|  | Workers' Compensation                                                                                                                                                                                                                                                        | 779,600              |                   |                   |
|  | Benefits Guaranty Fund                                                                                                                                                                                                                                                       |                      |                   |                   |
|  | Second Injury Fund                                                                                                                                                                                                                                                           | 2,852,100            |                   |                   |
|  | Fishermen's Fund                                                                                                                                                                                                                                                             | 1,409,900            |                   |                   |
|  | <b>Labor Standards and Safety</b>                                                                                                                                                                                                                                            |                      | <b>11,252,600</b> | <b>7,376,700</b>  |
|  | Wage and Hour                                                                                                                                                                                                                                                                | 2,470,200            |                   | <b>3,875,900</b>  |
|  | Administration                                                                                                                                                                                                                                                               |                      |                   |                   |
|  | It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.                                                                                   |                      |                   |                   |
|  | Mechanical Inspection                                                                                                                                                                                                                                                        | 2,975,400            |                   |                   |
|  | Occupational Safety and                                                                                                                                                                                                                                                      | 5,621,700            |                   |                   |
|  | Health                                                                                                                                                                                                                                                                       |                      |                   |                   |
|  | Alaska Safety Advisory                                                                                                                                                                                                                                                       | 185,300              |                   |                   |
|  | Council                                                                                                                                                                                                                                                                      |                      |                   |                   |
|  | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.                              |                      |                   |                   |
|  | <b>Employment and Training Services</b>                                                                                                                                                                                                                                      |                      | <b>52,897,600</b> | <b>6,422,400</b>  |
|  | Employment and Training                                                                                                                                                                                                                                                      | 1,349,200            |                   | <b>46,475,200</b> |
|  | Services Administration                                                                                                                                                                                                                                                      |                      |                   |                   |
|  | The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost |                      |                   |                   |

|  |                                                                                      | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|--|--------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
|  |                                                                                      | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|  | plan for expenditures incurred by the Department of Labor and Workforce Development. |                      |                  |                   |
|  | Workforce Services                                                                   | 17,537,700           |                  |                   |
|  | Workforce Development                                                                | 11,215,400           |                  |                   |
|  | Unemployment Insurance                                                               | 22,795,300           |                  |                   |
|  | <b>Vocational Rehabilitation</b>                                                     | <b>25,416,000</b>    | <b>4,861,000</b> | <b>20,555,000</b> |
|  | Vocational Rehabilitation                                                            | 1,256,100            |                  |                   |
|  | Administration                                                                       |                      |                  |                   |

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

|  |                                           |                   |                   |                  |
|--|-------------------------------------------|-------------------|-------------------|------------------|
|  | Client Services                           | 17,010,200        |                   |                  |
|  | Disability Determination                  | 5,907,000         |                   |                  |
|  | Special Projects                          | 1,242,700         |                   |                  |
|  | <b>Alaska Vocational Technical Center</b> | <b>15,402,200</b> | <b>10,476,000</b> | <b>4,926,200</b> |
|  | Alaska Vocational Technical               | 13,477,800        |                   |                  |
|  | Center                                    |                   |                   |                  |

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

|  |                  |           |  |  |
|--|------------------|-----------|--|--|
|  | AVTEC Facilities | 1,924,400 |  |  |
|  | Maintenance      |           |  |  |

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\*\*\*\*\* Department of Law \*\*\*\*\*

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It is the intent of the legislature that the Department of Law minimize the use of outside counsel.

|  |                          |                   |                   |                  |
|--|--------------------------|-------------------|-------------------|------------------|
|  | <b>Criminal Division</b> | <b>36,310,000</b> | <b>31,092,800</b> | <b>5,217,200</b> |
|--|--------------------------|-------------------|-------------------|------------------|

It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the

|  |                                                                                                                                                                                                                                                                                                                                                           | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|  |                                                                                                                                                                                                                                                                                                                                                           | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|  | Legislative Finance Division by January 1, 2021.                                                                                                                                                                                                                                                                                                          |                      |                   |                   |
|  | First Judicial District                                                                                                                                                                                                                                                                                                                                   | 2,074,400            |                   |                   |
|  | Second Judicial District                                                                                                                                                                                                                                                                                                                                  | 2,437,200            |                   |                   |
|  | Third Judicial District:                                                                                                                                                                                                                                                                                                                                  | 7,869,600            |                   |                   |
|  | Anchorage                                                                                                                                                                                                                                                                                                                                                 |                      |                   |                   |
|  | Third Judicial District:                                                                                                                                                                                                                                                                                                                                  | 5,492,900            |                   |                   |
|  | Outside Anchorage                                                                                                                                                                                                                                                                                                                                         |                      |                   |                   |
|  | Fourth Judicial District                                                                                                                                                                                                                                                                                                                                  | 6,346,900            |                   |                   |
|  | Criminal Justice Litigation                                                                                                                                                                                                                                                                                                                               | 4,170,900            |                   |                   |
|  | Criminal Appeals/Special                                                                                                                                                                                                                                                                                                                                  | 7,918,100            |                   |                   |
|  | Litigation                                                                                                                                                                                                                                                                                                                                                |                      |                   |                   |
|  | <b>Civil Division</b>                                                                                                                                                                                                                                                                                                                                     | <b>48,036,200</b>    | <b>21,113,900</b> | <b>26,922,300</b> |
|  | It is the intent of the legislature that when making reductions to outside counsel contracts, the department use staff instead of outside contracts whenever possible; and the department should not make reductions to contracts if the contract is a possible revenue generator.                                                                        |                      |                   |                   |
|  | Deputy Attorney General's                                                                                                                                                                                                                                                                                                                                 | 285,400              |                   |                   |
|  | Office                                                                                                                                                                                                                                                                                                                                                    |                      |                   |                   |
|  | Child Protection                                                                                                                                                                                                                                                                                                                                          | 7,497,400            |                   |                   |
|  | Commercial and Fair                                                                                                                                                                                                                                                                                                                                       | 5,704,200            |                   |                   |
|  | Business                                                                                                                                                                                                                                                                                                                                                  |                      |                   |                   |
|  | The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection. |                      |                   |                   |
|  | Environmental Law                                                                                                                                                                                                                                                                                                                                         | 1,926,500            |                   |                   |
|  | Human Services                                                                                                                                                                                                                                                                                                                                            | 3,271,700            |                   |                   |
|  | Labor and State Affairs                                                                                                                                                                                                                                                                                                                                   | 4,588,900            |                   |                   |
|  | Legislation/Regulations                                                                                                                                                                                                                                                                                                                                   | 1,311,200            |                   |                   |
|  | Natural Resources                                                                                                                                                                                                                                                                                                                                         | 7,818,700            |                   |                   |
|  | Opinions, Appeals and                                                                                                                                                                                                                                                                                                                                     | 2,399,400            |                   |                   |
|  | Ethics                                                                                                                                                                                                                                                                                                                                                    |                      |                   |                   |

|    |                                                                                                | <b>Appropriation</b> | <b>General</b>                                      | <b>Other</b>      |
|----|------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------|-------------------|
|    |                                                                                                | <b>Allocations</b>   | <b>Items</b>                                        | <b>Funds</b>      |
| 1  |                                                                                                |                      |                                                     |                   |
| 2  |                                                                                                |                      |                                                     |                   |
| 3  | Regulatory Affairs Public                                                                      | 2,848,000            |                                                     |                   |
| 4  | Advocacy                                                                                       |                      |                                                     |                   |
| 5  | Special Litigation                                                                             | 1,587,600            |                                                     |                   |
| 6  | Information and Project                                                                        | 2,021,900            |                                                     |                   |
| 7  | Support                                                                                        |                      |                                                     |                   |
| 8  | Torts & Workers'                                                                               | 4,143,000            |                                                     |                   |
| 9  | Compensation                                                                                   |                      |                                                     |                   |
| 10 | Transportation Section                                                                         | 2,632,300            |                                                     |                   |
| 11 | <b>Administration and Support</b>                                                              |                      | <b>4,964,300</b>                                    | <b>2,568,300</b>  |
| 12 | Office of the Attorney                                                                         | 959,600              |                                                     |                   |
| 13 | General                                                                                        |                      |                                                     |                   |
| 14 | Administrative Services                                                                        | 3,158,400            |                                                     |                   |
| 15 | Department of Law State                                                                        | 846,300              |                                                     |                   |
| 16 | Facilities Rent                                                                                |                      |                                                     |                   |
| 17 |                                                                                                | * * * * *            | * * * * *                                           |                   |
| 18 |                                                                                                | * * * * *            | <b>Department of Military and Veterans' Affairs</b> | * * * * *         |
| 19 |                                                                                                | * * * * *            | * * * * *                                           |                   |
| 20 | <b>Military and Veterans' Affairs</b>                                                          |                      | <b>55,001,900</b>                                   | <b>23,134,600</b> |
| 21 | It is the intent of the legislature that the Department of Military and Veterans' Affairs      |                      |                                                     |                   |
| 22 | (DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the        |                      |                                                     |                   |
| 23 | status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska          |                      |                                                     |                   |
| 24 | Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.        |                      |                                                     |                   |
| 25 | The report shall include a review of operational and administrative challenges, the transfer's |                      |                                                     |                   |
| 26 | impact on carrying out the Department's mission, and the Department's long-term plan for       |                      |                                                     |                   |
| 27 | ALMR and SATS.                                                                                 |                      |                                                     |                   |
| 28 | Alaska Land Mobile Radio                                                                       | 4,263,100            |                                                     |                   |
| 29 | State of Alaska                                                                                | 5,017,800            |                                                     |                   |
| 30 | Telecommunications System                                                                      |                      |                                                     |                   |
| 31 | Office of the Commissioner                                                                     | 5,992,100            |                                                     |                   |
| 32 | Homeland Security and                                                                          | 9,824,400            |                                                     |                   |
| 33 | Emergency Management                                                                           |                      |                                                     |                   |

|    |                                                                                               | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                               | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                                                               |                      |                   |                   |
| 2  |                                                                                               |                      |                   |                   |
| 3  | Army Guard Facilities                                                                         | 10,624,900           |                   |                   |
| 4  | Maintenance                                                                                   |                      |                   |                   |
| 5  | Air Guard Facilities                                                                          | 6,974,800            |                   |                   |
| 6  | Maintenance                                                                                   |                      |                   |                   |
| 7  | Alaska Military Youth                                                                         | 9,773,700            |                   |                   |
| 8  | Academy                                                                                       |                      |                   |                   |
| 9  | Veterans' Services                                                                            | 2,206,100            |                   |                   |
| 10 | State Active Duty                                                                             | 325,000              |                   |                   |
| 11 | <b>Alaska Aerospace Corporation</b>                                                           | <b>10,792,400</b>    |                   | <b>10,792,400</b> |
| 12 | The amount appropriated by this appropriation includes the unexpended and unobligated         |                      |                   |                   |
| 13 | balance on June 30, 2020, of the federal and corporate receipts of the Department of Military |                      |                   |                   |
| 14 | and Veterans Affairs, Alaska Aerospace Corporation.                                           |                      |                   |                   |
| 15 | Alaska Aerospace                                                                              | 4,228,100            |                   |                   |
| 16 | Corporation                                                                                   |                      |                   |                   |
| 17 | Alaska Aerospace                                                                              | 6,564,300            |                   |                   |
| 18 | Corporation Facilities                                                                        |                      |                   |                   |
| 19 | Maintenance                                                                                   |                      |                   |                   |
| 20 |                                                                                               | * * * * *            | * * * * *         |                   |
| 21 | <b>* * * * * Department of Natural Resources * * * * *</b>                                    |                      |                   |                   |
| 22 |                                                                                               | * * * * *            | * * * * *         |                   |
| 23 | <b>Administration &amp; Support Services</b>                                                  | <b>24,096,100</b>    | <b>16,221,400</b> | <b>7,874,700</b>  |
| 24 | Commissioner's Office                                                                         | 1,523,900            |                   |                   |
| 25 | Office of Project                                                                             | 6,671,700            |                   |                   |
| 26 | Management & Permitting                                                                       |                      |                   |                   |
| 27 | Administrative Services                                                                       | 3,694,500            |                   |                   |
| 28 | The amount allocated for Administrative Services includes the unexpended and unobligated      |                      |                   |                   |
| 29 | balance on June 30, 2020, of receipts from all prior fiscal years collected under the         |                      |                   |                   |
| 30 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the  |                      |                   |                   |
| 31 | Department of Natural Resources.                                                              |                      |                   |                   |
| 32 | Information Resource                                                                          | 3,703,000            |                   |                   |
| 33 | Management                                                                                    |                      |                   |                   |

|    |                                                                                         | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                         | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                                                         |                      |                   |                   |
| 2  |                                                                                         |                      |                   |                   |
| 3  | Interdepartmental                                                                       | 1,331,800            |                   |                   |
| 4  | Chargebacks                                                                             |                      |                   |                   |
| 5  | Facilities                                                                              | 2,592,900            |                   |                   |
| 6  | Recorder's Office/Uniform                                                               | 3,646,500            |                   |                   |
| 7  | Commercial Code                                                                         |                      |                   |                   |
| 8  | EVOS Trustee Council                                                                    | 163,500              |                   |                   |
| 9  | Projects                                                                                |                      |                   |                   |
| 10 | Public Information Center                                                               | 768,300              |                   |                   |
| 11 | <b>Oil &amp; Gas</b>                                                                    | <b>20,744,800</b>    | <b>9,046,500</b>  | <b>11,698,300</b> |
| 12 | Oil & Gas                                                                               | 20,744,800           |                   |                   |
| 13 | <b>Fire Suppression, Land &amp; Water</b>                                               | <b>83,423,800</b>    | <b>62,724,800</b> | <b>20,699,000</b> |
| 14 | <b>Resources</b>                                                                        |                      |                   |                   |
| 15 | Mining, Land & Water                                                                    | 28,000,900           |                   |                   |
| 16 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated |                      |                   |                   |
| 17 | balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS |                      |                   |                   |
| 18 | 38.05.035(a)(5).                                                                        |                      |                   |                   |
| 19 | Forest Management &                                                                     | 7,974,500            |                   |                   |
| 20 | Development                                                                             |                      |                   |                   |
| 21 | The amount allocated for Forest Management and Development includes the unexpended and  |                      |                   |                   |
| 22 | unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).    |                      |                   |                   |
| 23 | Geological & Geophysical                                                                | 9,125,800            |                   |                   |
| 24 | Surveys                                                                                 |                      |                   |                   |
| 25 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and   |                      |                   |                   |
| 26 | unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.        |                      |                   |                   |
| 27 | Fire Suppression                                                                        | 19,721,200           |                   |                   |
| 28 | Preparedness                                                                            |                      |                   |                   |
| 29 | Fire Suppression Activity                                                               | 18,601,400           |                   |                   |
| 30 | <b>Parks &amp; Outdoor Recreation</b>                                                   | <b>16,223,400</b>    | <b>9,811,000</b>  | <b>6,412,400</b>  |
| 31 | Parks Management & Access                                                               | 13,667,400           |                   |                   |
| 32 | The amount allocated for Parks Management and Access includes the unexpended and        |                      |                   |                   |
| 33 | unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.     |                      |                   |                   |

|    |                                                                                                | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|------------------------------------------------------------------------------------------------|----------------------|--------------------|--------------------|
|    |                                                                                                | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
| 1  |                                                                                                |                      |                    |                    |
| 2  |                                                                                                |                      |                    |                    |
| 3  | Office of History and                                                                          | 2,556,000            |                    |                    |
| 4  | Archaeology                                                                                    |                      |                    |                    |
| 5  | The amount allocated for the Office of History and Archaeology includes up to \$15,700         |                      |                    |                    |
| 6  | general fund program receipt authorization from the unexpended and unobligated balance on      |                      |                    |                    |
| 7  | June 30, 2020, of the receipts collected under AS 41.35.380.                                   |                      |                    |                    |
| 8  | <b>Agriculture</b>                                                                             |                      | <b>5,015,700</b>   | <b>3,686,100</b>   |
| 9  | Agricultural Development                                                                       | 1,740,000            |                    | <b>1,329,600</b>   |
| 10 | North Latitude Plant                                                                           | 3,275,700            |                    |                    |
| 11 | Material Center                                                                                |                      |                    |                    |
| 12 |                                                                                                | * * * * *            | * * * * *          |                    |
| 13 | <b>* * * * * Department of Public Safety * * * * *</b>                                         |                      |                    |                    |
| 14 |                                                                                                | * * * * *            | * * * * *          |                    |
| 15 | It is the intent of the legislature that the Department of Public Safety work to implement the |                      |                    |                    |
| 16 | recommendations of the 2019-2020 Village Public Safety Officer Working Group and report        |                      |                    |                    |
| 17 | to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by   |                      |                    |                    |
| 18 | the Department of Public Safety to meet those recommendations.                                 |                      |                    |                    |
| 19 | <b>Fire and Life Safety</b>                                                                    |                      | <b>5,859,500</b>   | <b>4,818,900</b>   |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated          |                      |                    |                    |
| 21 | balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),    |                      |                    |                    |
| 22 | and AS 18.70.360.                                                                              |                      |                    |                    |
| 23 | Fire and Life Safety                                                                           | 5,484,400            |                    |                    |
| 24 | Alaska Fire Standards                                                                          | 375,100              |                    |                    |
| 25 | Council                                                                                        |                      |                    |                    |
| 26 | <b>Alaska State Troopers</b>                                                                   |                      | <b>150,949,300</b> | <b>137,510,100</b> |
| 27 | It is the intent of the legislature that no funds should be moved outside of the personal      |                      |                    |                    |
| 28 | services line of any allocation within the Alaska State Troopers appropriation.                |                      |                    |                    |
| 29 | Special Projects                                                                               | 7,498,900            |                    |                    |
| 30 | Alaska Bureau of Highway                                                                       | 3,285,800            |                    |                    |
| 31 | Patrol                                                                                         |                      |                    |                    |
| 32 | Alaska Bureau of Judicial                                                                      | 4,733,900            |                    |                    |
| 33 | Services                                                                                       |                      |                    |                    |

|    |                                                                                               | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    |                                                                                               | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                                                                               |                      |                   |                   |
| 2  |                                                                                               |                      |                   |                   |
| 3  | Prisoner Transportation                                                                       | 1,954,200            |                   |                   |
| 4  | Search and Rescue                                                                             | 575,500              |                   |                   |
| 5  | Rural Trooper Housing                                                                         | 2,846,000            |                   |                   |
| 6  | Statewide Drug and Alcohol                                                                    | 11,370,100           |                   |                   |
| 7  | Enforcement Unit                                                                              |                      |                   |                   |
| 8  | Alaska State Trooper                                                                          | 84,958,700           |                   |                   |
| 9  | Detachments                                                                                   |                      |                   |                   |
| 10 | It is the intent of the legislature that the Department of Public Safety seek to fill vacant  |                      |                   |                   |
| 11 | positions within the Alaska State Troopers appropriation, and reduce overtime in order to     |                      |                   |                   |
| 12 | better manage within the authorized budget. The Department should provide a report to the     |                      |                   |                   |
| 13 | Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as |                      |                   |                   |
| 14 | well as overtime costs by category, and describes any contributing factors.                   |                      |                   |                   |
| 15 | Alaska Bureau of                                                                              | 3,881,900            |                   |                   |
| 16 | Investigation                                                                                 |                      |                   |                   |
| 17 | Alaska Wildlife Troopers                                                                      | 22,800,800           |                   |                   |
| 18 | Alaska Wildlife Troopers                                                                      | 4,380,500            |                   |                   |
| 19 | Aircraft Section                                                                              |                      |                   |                   |
| 20 | Alaska Wildlife Troopers                                                                      | 2,663,000            |                   |                   |
| 21 | Marine Enforcement                                                                            |                      |                   |                   |
| 22 | <b>Village Public Safety Officer Program</b>                                                  | <b>14,058,700</b>    | <b>14,058,700</b> |                   |
| 23 | Village Public Safety                                                                         | 14,058,700           |                   |                   |
| 24 | Officer Program                                                                               |                      |                   |                   |
| 25 | <b>Alaska Police Standards Council</b>                                                        | <b>1,305,200</b>     | <b>1,305,200</b>  |                   |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated         |                      |                   |                   |
| 27 | balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS   |                      |                   |                   |
| 28 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).                     |                      |                   |                   |
| 29 | Alaska Police Standards                                                                       | 1,305,200            |                   |                   |
| 30 | Council                                                                                       |                      |                   |                   |
| 31 | <b>Council on Domestic Violence and</b>                                                       | <b>24,729,300</b>    | <b>10,667,900</b> | <b>14,061,400</b> |
| 32 | <b>Sexual Assault</b>                                                                         |                      |                   |                   |
| 33 | Council on Domestic                                                                           | 24,729,300           |                   |                   |

|    |                                                                                              | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>                                                                           | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  | Violence and Sexual Assault                                                                  |                      |                   |                   |
| 4  | <b>Violent Crimes Compensation Board</b>                                                     | <b>2,518,600</b>     |                   | <b>2,518,600</b>  |
| 5  | Violent Crimes Compensation                                                                  | 2,518,600            |                   |                   |
| 6  | Board                                                                                        |                      |                   |                   |
| 7  | <b>Statewide Support</b>                                                                     | <b>28,112,200</b>    | <b>18,290,800</b> | <b>9,821,400</b>  |
| 8  | Commissioner's Office                                                                        | 2,090,800            |                   |                   |
| 9  | Training Academy                                                                             | 3,268,500            |                   |                   |
| 10 | The amount allocated for the Training Academy includes the unexpended and unobligated        |                      |                   |                   |
| 11 | balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).                   |                      |                   |                   |
| 12 | Administrative Services                                                                      | 3,504,300            |                   |                   |
| 13 | Information Systems                                                                          | 2,935,600            |                   |                   |
| 14 | It is the intent of the Legislature that the Department of Public Safety not implement a new |                      |                   |                   |
| 15 | Anchorage Emergency Communications Center without legislative approval.                      |                      |                   |                   |
| 16 | Criminal Justice                                                                             | 8,242,700            |                   |                   |
| 17 | Information Systems Program                                                                  |                      |                   |                   |
| 18 | The amount allocated for the Criminal Justice Information Systems Program includes the       |                      |                   |                   |
| 19 | unexpended and unobligated balance on June 30, 2020, of the receipts collected by the        |                      |                   |                   |
| 20 | Department of Public Safety from the Alaska automated fingerprint system under AS            |                      |                   |                   |
| 21 | 44.41.025(b).                                                                                |                      |                   |                   |
| 22 | Laboratory Services                                                                          | 6,950,000            |                   |                   |
| 23 | Facility Maintenance                                                                         | 1,005,900            |                   |                   |
| 24 | DPS State Facilities Rent                                                                    | 114,400              |                   |                   |
| 25 | *****                                                                                        | *****                |                   |                   |
| 26 | ***** <b>Department of Revenue</b> *****                                                     |                      |                   |                   |
| 27 | *****                                                                                        | *****                |                   |                   |
| 28 | <b>Taxation and Treasury</b>                                                                 | <b>91,022,600</b>    | <b>21,011,500</b> | <b>70,011,100</b> |
| 29 | Tax Division                                                                                 | 16,945,400           |                   |                   |
| 30 | Treasury Division                                                                            | 10,206,600           |                   |                   |
| 31 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be    |                      |                   |                   |
| 32 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017,      |                      |                   |                   |
| 33 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,          |                      |                   |                   |

|                                                                                                                                                                                                                                                                                                                                                                                                       | Appropriation     | General          | Other             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                       | Allocations       | Funds            | Funds             |
| Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.                                                                                                                                                                                                                                                                                          |                   |                  |                   |
| Unclaimed Property                                                                                                                                                                                                                                                                                                                                                                                    | 682,000           |                  |                   |
| Alaska Retirement                                                                                                                                                                                                                                                                                                                                                                                     | 9,939,200         |                  |                   |
| Management Board                                                                                                                                                                                                                                                                                                                                                                                      |                   |                  |                   |
| Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.                    |                   |                  |                   |
| Alaska Retirement                                                                                                                                                                                                                                                                                                                                                                                     | 45,000,000        |                  |                   |
| Management Board Custody                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |
| and Management Fees                                                                                                                                                                                                                                                                                                                                                                                   |                   |                  |                   |
| Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.                    |                   |                  |                   |
| Permanent Fund Dividend                                                                                                                                                                                                                                                                                                                                                                               | 8,249,400         |                  |                   |
| Division                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |
| The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m). |                   |                  |                   |
| <b>Child Support Services</b>                                                                                                                                                                                                                                                                                                                                                                         | <b>25,745,200</b> | <b>7,865,800</b> | <b>17,879,400</b> |
| Child Support Services                                                                                                                                                                                                                                                                                                                                                                                | 25,745,200        |                  |                   |
| Division                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                   |
| <b>Administration and Support</b>                                                                                                                                                                                                                                                                                                                                                                     | <b>3,479,100</b>  | <b>665,100</b>   | <b>2,814,000</b>  |
| Commissioner's Office                                                                                                                                                                                                                                                                                                                                                                                 | 635,800           |                  |                   |
| Administrative Services                                                                                                                                                                                                                                                                                                                                                                               | 2,454,900         |                  |                   |

|    |                                                                                              | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|----|----------------------------------------------------------------------------------------------|----------------------|-------------------|--------------------|
|    |                                                                                              | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
| 1  |                                                                                              |                      |                   |                    |
| 2  |                                                                                              |                      |                   |                    |
| 3  | Criminal Investigations                                                                      | 388,400              |                   |                    |
| 4  | Unit                                                                                         |                      |                   |                    |
| 5  | <b>Alaska Mental Health Trust Authority</b>                                                  | <b>443,500</b>       |                   | <b>443,500</b>     |
| 6  | Mental Health Trust                                                                          | 30,000               |                   |                    |
| 7  | Operations                                                                                   |                      |                   |                    |
| 8  | Long Term Care Ombudsman                                                                     | 413,500              |                   |                    |
| 9  | Office                                                                                       |                      |                   |                    |
| 10 | <b>Alaska Municipal Bond Bank Authority</b>                                                  | <b>1,009,500</b>     |                   | <b>1,009,500</b>   |
| 11 | AMBBA Operations                                                                             | 1,009,500            |                   |                    |
| 12 | <b>Alaska Housing Finance Corporation</b>                                                    | <b>99,972,400</b>    |                   | <b>99,972,400</b>  |
| 13 | AHFC Operations                                                                              | 99,493,200           |                   |                    |
| 14 | Alaska Corporation for                                                                       | 479,200              |                   |                    |
| 15 | Affordable Housing                                                                           |                      |                   |                    |
| 16 | <b>Alaska Permanent Fund Corporation</b>                                                     | <b>146,721,000</b>   |                   | <b>146,721,000</b> |
| 17 | APFC Operations                                                                              | 17,320,400           |                   |                    |
| 18 | APFC Investment Management                                                                   | 129,400,600          |                   |                    |
| 19 | Fees                                                                                         |                      |                   |                    |
| 20 |                                                                                              | * * * * *            | * * * * *         |                    |
| 21 | <b>* * * * * Department of Transportation and Public Facilities * * * * *</b>                |                      |                   |                    |
| 22 |                                                                                              | * * * * *            | * * * * *         |                    |
| 23 | <b>Administration and Support</b>                                                            | <b>51,592,000</b>    | <b>13,261,100</b> | <b>38,330,900</b>  |
| 24 | Commissioner's Office                                                                        | 1,847,300            |                   |                    |
| 25 | Contracting and Appeals                                                                      | 365,100              |                   |                    |
| 26 | Equal Employment and Civil                                                                   | 1,187,900            |                   |                    |
| 27 | Rights                                                                                       |                      |                   |                    |
| 28 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and       |                      |                   |                    |
| 29 | unobligated balance on June 30, 2020, of the statutory designated program receipts collected |                      |                   |                    |
| 30 | for the Alaska Construction Career Day events.                                               |                      |                   |                    |
| 31 | Internal Review                                                                              | 815,800              |                   |                    |
| 32 | Statewide Administrative                                                                     | 9,560,600            |                   |                    |
| 33 | Services                                                                                     |                      |                   |                    |

|    |                                                                                               | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>       |
|----|-----------------------------------------------------------------------------------------------|----------------------|------------------|--------------------|
|    |                                                                                               | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>       |
| 1  |                                                                                               |                      |                  |                    |
| 2  |                                                                                               |                      |                  |                    |
| 3  | The amount allocated for Statewide Administrative Services includes the unexpended and        |                      |                  |                    |
| 4  | unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under |                      |                  |                    |
| 5  | the Department of Transportation and Public Facilities federal indirect cost plan for         |                      |                  |                    |
| 6  | expenditures incurred by the Department of Transportation and Public Facilities.              |                      |                  |                    |
| 7  | Information Systems and                                                                       | 3,881,600            |                  |                    |
| 8  | Services                                                                                      |                      |                  |                    |
| 9  | Leased Facilities                                                                             | 2,937,500            |                  |                    |
| 10 | Human Resources                                                                               | 2,366,400            |                  |                    |
| 11 | Statewide Procurement                                                                         | 2,792,100            |                  |                    |
| 12 | Central Region Support                                                                        | 1,348,800            |                  |                    |
| 13 | Services                                                                                      |                      |                  |                    |
| 14 | Northern Region Support                                                                       | 1,289,900            |                  |                    |
| 15 | Services                                                                                      |                      |                  |                    |
| 16 | Southcoast Region Support                                                                     | 3,253,800            |                  |                    |
| 17 | Services                                                                                      |                      |                  |                    |
| 18 | Statewide Aviation                                                                            | 4,606,800            |                  |                    |
| 19 | The amount allocated for Statewide Aviation includes the unexpended and unobligated           |                      |                  |                    |
| 20 | balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land |                      |                  |                    |
| 21 | and buildings at Department of Transportation and Public Facilities rural airports under AS   |                      |                  |                    |
| 22 | 02.15.090(a).                                                                                 |                      |                  |                    |
| 23 | Program Development and                                                                       | 8,316,300            |                  |                    |
| 24 | Statewide Planning                                                                            |                      |                  |                    |
| 25 | Measurement Standards &                                                                       | 7,022,100            |                  |                    |
| 26 | Commercial Vehicle                                                                            |                      |                  |                    |
| 27 | Compliance                                                                                    |                      |                  |                    |
| 28 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement             |                      |                  |                    |
| 29 | includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier      |                      |                  |                    |
| 30 | Registration Program receipts collected by the Department of Transportation and Public        |                      |                  |                    |
| 31 | Facilities.                                                                                   |                      |                  |                    |
| 32 | <b>Design, Engineering and Construction</b>                                                   | <b>116,702,000</b>   | <b>2,823,300</b> | <b>113,878,700</b> |
| 33 | Statewide Design and                                                                          | 16,474,000           |                  |                    |

|                                                                                                                                                                                                                                                                                              | Appropriation     | General | Other             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|-------------------|
|                                                                                                                                                                                                                                                                                              | Allocations       | Funds   | Funds             |
| Engineering Services                                                                                                                                                                                                                                                                         |                   |         |                   |
| The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.                                                |                   |         |                   |
| Central Design and Engineering Services                                                                                                                                                                                                                                                      | 23,949,500        |         |                   |
| The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.    |                   |         |                   |
| Northern Design and Engineering Services                                                                                                                                                                                                                                                     | 17,645,100        |         |                   |
| The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.   |                   |         |                   |
| Southcoast Design and Engineering Services                                                                                                                                                                                                                                                   | 10,843,600        |         |                   |
| The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way. |                   |         |                   |
| Central Region Construction and CIP Support                                                                                                                                                                                                                                                  | 22,074,900        |         |                   |
| Northern Region Construction and CIP Support                                                                                                                                                                                                                                                 | 18,193,300        |         |                   |
| Southcoast Region Construction                                                                                                                                                                                                                                                               | 7,521,600         |         |                   |
| <b>State Equipment Fleet</b>                                                                                                                                                                                                                                                                 | <b>34,841,400</b> |         | <b>34,841,400</b> |
| State Equipment Fleet                                                                                                                                                                                                                                                                        | 34,841,400        |         |                   |

|                                                                                                                                                                                                                                                                                                     | Appropriation      | General            | Other             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-------------------|
|                                                                                                                                                                                                                                                                                                     | Allocations        | Funds              | Funds             |
| <b>Highways, Aviation and Facilities</b>                                                                                                                                                                                                                                                            | <b>205,049,400</b> | <b>128,045,100</b> | <b>77,004,300</b> |
| The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2021.                                                                                                                                                                                               |                    |                    |                   |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure. |                    |                    |                   |
| Facilities Services                                                                                                                                                                                                                                                                                 | 46,059,300         |                    |                   |
| The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.                                                                 |                    |                    |                   |
| Central Region Facilities                                                                                                                                                                                                                                                                           | 8,377,400          |                    |                   |
| Northern Region Facilities                                                                                                                                                                                                                                                                          | 10,889,400         |                    |                   |
| Southcoast Region                                                                                                                                                                                                                                                                                   | 3,361,000          |                    |                   |
| Facilities                                                                                                                                                                                                                                                                                          |                    |                    |                   |
| Traffic Signal Management                                                                                                                                                                                                                                                                           | 1,770,400          |                    |                   |
| Central Region Highways and                                                                                                                                                                                                                                                                         | 41,763,100         |                    |                   |
| Aviation                                                                                                                                                                                                                                                                                            |                    |                    |                   |
| Northern Region Highways                                                                                                                                                                                                                                                                            | 63,863,300         |                    |                   |
| and Aviation                                                                                                                                                                                                                                                                                        |                    |                    |                   |
| Southcoast Region Highways                                                                                                                                                                                                                                                                          | 22,905,200         |                    |                   |
| and Aviation                                                                                                                                                                                                                                                                                        |                    |                    |                   |
| Whittier Access and Tunnel                                                                                                                                                                                                                                                                          | 6,060,300          |                    |                   |
| The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).                                              |                    |                    |                   |
| <b>International Airports</b>                                                                                                                                                                                                                                                                       | <b>91,186,300</b>  |                    | <b>91,186,300</b> |
| International Airport                                                                                                                                                                                                                                                                               | 2,271,500          |                    |                   |
| Systems Office                                                                                                                                                                                                                                                                                      |                    |                    |                   |
| Anchorage Airport                                                                                                                                                                                                                                                                                   | 8,369,900          |                    |                   |
| Administration                                                                                                                                                                                                                                                                                      |                    |                    |                   |

|    |                                                                                                   | Appropriation      | General                     | Other              |
|----|---------------------------------------------------------------------------------------------------|--------------------|-----------------------------|--------------------|
|    |                                                                                                   | Allocations        | Funds                       | Funds              |
| 1  |                                                                                                   |                    |                             |                    |
| 2  |                                                                                                   |                    |                             |                    |
| 3  | Anchorage Airport                                                                                 | 24,864,900         |                             |                    |
| 4  | Facilities                                                                                        |                    |                             |                    |
| 5  | Anchorage Airport Field and                                                                       | 18,095,400         |                             |                    |
| 6  | Equipment Maintenance                                                                             |                    |                             |                    |
| 7  | Anchorage Airport                                                                                 | 7,009,800          |                             |                    |
| 8  | Operations                                                                                        |                    |                             |                    |
| 9  | Anchorage Airport Safety                                                                          | 12,600,300         |                             |                    |
| 10 | Fairbanks Airport                                                                                 | 2,280,000          |                             |                    |
| 11 | Administration                                                                                    |                    |                             |                    |
| 12 | Fairbanks Airport                                                                                 | 4,725,500          |                             |                    |
| 13 | Facilities                                                                                        |                    |                             |                    |
| 14 | Fairbanks Airport Field and                                                                       | 4,566,900          |                             |                    |
| 15 | Equipment Maintenance                                                                             |                    |                             |                    |
| 16 | Fairbanks Airport                                                                                 | 1,152,700          |                             |                    |
| 17 | Operations                                                                                        |                    |                             |                    |
| 18 | Fairbanks Airport Safety                                                                          | 5,249,400          |                             |                    |
| 19 | <b>Marine Highway System</b>                                                                      | <b>123,560,800</b> | <b>122,710,800</b>          | <b>850,000</b>     |
| 20 | Marine Vessel Operations                                                                          | 90,631,000         |                             |                    |
| 21 | Marine Vessel Fuel                                                                                | 16,417,800         |                             |                    |
| 22 | Marine Engineering                                                                                | 3,421,700          |                             |                    |
| 23 | Overhaul                                                                                          | 603,100            |                             |                    |
| 24 | Reservations and Marketing                                                                        | 1,343,400          |                             |                    |
| 25 | Marine Shore Operations                                                                           | 7,471,600          |                             |                    |
| 26 | Vessel Operations                                                                                 | 3,672,200          |                             |                    |
| 27 | Management                                                                                        |                    |                             |                    |
| 28 |                                                                                                   | * * * * *          | * * * * *                   |                    |
| 29 |                                                                                                   | * * * * *          | <b>University of Alaska</b> | * * * * *          |
| 30 |                                                                                                   | * * * * *          | * * * * *                   |                    |
| 31 | <b>University of Alaska</b>                                                                       | <b>712,278,300</b> | <b>513,654,300</b>          | <b>198,624,000</b> |
| 32 | It is the intent of the legislature that the University of Alaska update the "Small Scale Modular |                    |                             |                    |
| 33 | Nuclear Power: an option for Alaska?" report published by the University in 2011.                 |                    |                             |                    |

|    |                                                                                                  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|--------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------------|
|    |                                                                                                  | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>      |
| 1  |                                                                                                  |                      |                    |                   |
| 2  |                                                                                                  |                      |                    |                   |
| 3  | It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted |                      |                    |                   |
| 4  | General Fund reduction, limit the transfer of money out of rural campuses through                |                      |                    |                   |
| 5  | Reimbursable Service Agreements while maintaining services to those campuses.                    |                      |                    |                   |
| 6  | It is the intent of the legislature that the University of Alaska charge not more than 17.5      |                      |                    |                   |
| 7  | percent for indirect costs to the Future Farmers of America under funding agreements             |                      |                    |                   |
| 8  | between the University of Alaska and the Future Farmers of America.                              |                      |                    |                   |
| 9  | Budget Reductions/Additions                                                                      | -11,893,100          |                    |                   |
| 10 | - Systemwide                                                                                     |                      |                    |                   |
| 11 | Statewide Services                                                                               | 38,556,300           |                    |                   |
| 12 | Office of Information                                                                            | 17,165,100           |                    |                   |
| 13 | Technology                                                                                       |                      |                    |                   |
| 14 | Anchorage Campus                                                                                 | 253,488,400          |                    |                   |
| 15 | Small Business Development                                                                       | 3,684,600            |                    |                   |
| 16 | Center                                                                                           |                      |                    |                   |
| 17 | Fairbanks Campus                                                                                 | 390,958,900          |                    |                   |
| 18 | UAF Community and Technical                                                                      | 13,305,000           |                    |                   |
| 19 | College                                                                                          |                      |                    |                   |
| 20 | University of Alaska                                                                             | 4,263,900            |                    |                   |
| 21 | Foundation                                                                                       |                      |                    |                   |
| 22 | Education Trust of Alaska                                                                        | 2,749,200            |                    |                   |
| 23 | <b>University of Alaska Community</b>                                                            | <b>130,023,300</b>   | <b>107,503,400</b> | <b>22,519,900</b> |
| 24 | <b>Campuses</b>                                                                                  |                      |                    |                   |
| 25 | Kenai Peninsula College                                                                          | 16,207,700           |                    |                   |
| 26 | Kodiak College                                                                                   | 5,564,100            |                    |                   |
| 27 | Matanuska-Susitna College                                                                        | 13,381,200           |                    |                   |
| 28 | Prince William Sound                                                                             | 6,252,400            |                    |                   |
| 29 | College                                                                                          |                      |                    |                   |
| 30 | Bristol Bay Campus                                                                               | 4,052,600            |                    |                   |
| 31 | Chukchi Campus                                                                                   | 2,185,400            |                    |                   |
| 32 | Interior Alaska Campus                                                                           | 5,239,000            |                    |                   |
| 33 | Kuskokwim Campus                                                                                 | 5,969,100            |                    |                   |

|    |                                       | <b>Appropriation</b>                   | <b>General</b>     | <b>Other</b>     |
|----|---------------------------------------|----------------------------------------|--------------------|------------------|
|    |                                       | <b>Allocations</b>                     | <b>Funds</b>       | <b>Funds</b>     |
| 1  |                                       |                                        |                    |                  |
| 2  |                                       |                                        |                    |                  |
| 3  | Northwest Campus                      | 5,030,400                              |                    |                  |
| 4  | College of Rural and                  | 9,211,200                              |                    |                  |
| 5  | Community Development                 |                                        |                    |                  |
| 6  | Juneau Campus                         | 44,390,900                             |                    |                  |
| 7  | Ketchikan Campus                      | 5,240,300                              |                    |                  |
| 8  | Sitka Campus                          | 7,299,000                              |                    |                  |
| 9  |                                       | * * * * *                              |                    |                  |
| 10 |                                       | * * * * * <b>Judiciary</b> * * * * *   |                    |                  |
| 11 |                                       | * * * * *                              |                    |                  |
| 12 | <b>Alaska Court System</b>            | <b>106,616,800</b>                     | <b>104,275,500</b> | <b>2,341,300</b> |
| 13 | Appellate Courts                      | 7,644,300                              |                    |                  |
| 14 | Trial Courts                          | 88,218,000                             |                    |                  |
| 15 | Administration and Support            | 10,754,500                             |                    |                  |
| 16 | <b>Therapeutic Courts</b>             | <b>2,674,000</b>                       | <b>2,053,000</b>   | <b>621,000</b>   |
| 17 | Therapeutic Courts                    | 2,674,000                              |                    |                  |
| 18 | <b>Commission on Judicial Conduct</b> | <b>453,900</b>                         | <b>453,900</b>     |                  |
| 19 | Commission on Judicial                | 453,900                                |                    |                  |
| 20 | Conduct                               |                                        |                    |                  |
| 21 | <b>Judicial Council</b>               | <b>1,350,300</b>                       | <b>1,350,300</b>   |                  |
| 22 | Judicial Council                      | 1,350,300                              |                    |                  |
| 23 |                                       | * * * * *                              |                    |                  |
| 24 |                                       | * * * * * <b>Legislature</b> * * * * * |                    |                  |
| 25 |                                       | * * * * *                              |                    |                  |
| 26 | <b>Budget and Audit Committee</b>     | <b>15,427,700</b>                      | <b>14,427,700</b>  | <b>1,000,000</b> |
| 27 | Legislative Audit                     | 6,262,500                              |                    |                  |
| 28 | Legislative Finance                   | 7,255,500                              |                    |                  |
| 29 | Committee Expenses                    | 1,909,700                              |                    |                  |
| 30 | <b>Legislative Council</b>            | <b>22,025,300</b>                      | <b>21,363,000</b>  | <b>662,300</b>   |
| 31 | Administrative Services               | 12,674,600                             |                    |                  |
| 32 | Council and Subcommittees             | 682,000                                |                    |                  |
| 33 | Legal and Research Services           | 4,566,900                              |                    |                  |

|    |                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>  |
|----|-------------------------------------------------|----------------------|-------------------|---------------|
|    |                                                 | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>  |
| 1  |                                                 |                      |                   |               |
| 2  |                                                 |                      |                   |               |
| 3  | Select Committee on Ethics                      | 253,500              |                   |               |
| 4  | Office of Victims Rights                        | 999,500              |                   |               |
| 5  | Ombudsman                                       | 1,319,000            |                   |               |
| 6  | Legislature State                               | 1,529,800            |                   |               |
| 7  | Facilities Rent                                 |                      |                   |               |
| 8  | <b>Legislative Operating Budget</b>             | <b>29,247,000</b>    | <b>29,214,400</b> | <b>32,600</b> |
| 9  | Legislators' Salaries and                       | 8,434,900            |                   |               |
| 10 | Allowances                                      |                      |                   |               |
| 11 | Legislative Operating                           | 11,126,300           |                   |               |
| 12 | Budget                                          |                      |                   |               |
| 13 | Session Expenses                                | 9,685,800            |                   |               |
| 14 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) |                      |                   |               |

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |                                                  |             |
|------|--------------------------------------------------|-------------|
| 1002 | Federal Receipts                                 | 765,100     |
| 1004 | Unrestricted General Fund Receipts               | 66,708,900  |
| 1005 | General Fund/Program Receipts                    | 26,574,100  |
| 1007 | Interagency Receipts                             | 121,731,800 |
| 1017 | Group Health and Life Benefits Fund              | 42,144,800  |
| 1023 | FICA Administration Fund Account                 | 131,900     |
| 1029 | Public Employees Retirement Trust Fund           | 9,167,900   |
| 1033 | Surplus Federal Property Revolving Fund          | 339,500     |
| 1034 | Teachers Retirement Trust Fund                   | 3,529,200   |
| 1042 | Judicial Retirement System                       | 120,000     |
| 1045 | National Guard & Naval Militia Retirement System | 273,700     |
| 1061 | Capital Improvement Project Receipts             | 1,241,800   |
| 1081 | Information Services Fund                        | 71,803,000  |
| 1147 | Public Building Fund                             | 15,434,300  |
| ***  | Total Agency Funding ***                         | 359,966,000 |

**Department of Commerce, Community and Economic Development**

|      |                                           |            |
|------|-------------------------------------------|------------|
| 1002 | Federal Receipts                          | 21,022,800 |
| 1003 | General Fund Match                        | 1,020,200  |
| 1004 | Unrestricted General Fund Receipts        | 7,316,800  |
| 1005 | General Fund/Program Receipts             | 9,535,700  |
| 1007 | Interagency Receipts                      | 15,717,100 |
| 1036 | Commercial Fishing Loan Fund              | 4,450,000  |
| 1040 | Real Estate Recovery Fund                 | 296,500    |
| 1061 | Capital Improvement Project Receipts      | 3,808,000  |
| 1062 | Power Project Fund                        | 995,500    |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 629,900    |
| 1074 | Bulk Fuel Revolving Loan Fund             | 57,100     |

|    |                                                      |                                                           |             |
|----|------------------------------------------------------|-----------------------------------------------------------|-------------|
| 1  | 1102                                                 | Alaska Industrial Development & Export Authority Receipts | 8,618,100   |
| 2  | 1107                                                 | Alaska Energy Authority Corporate Receipts                | 780,700     |
| 3  | 1108                                                 | Statutory Designated Program Receipts                     | 16,231,300  |
| 4  | 1141                                                 | Regulatory Commission of Alaska Receipts                  | 9,188,600   |
| 5  | 1156                                                 | Receipt Supported Services                                | 19,700,100  |
| 6  | 1162                                                 | Alaska Oil & Gas Conservation Commission Receipts         | 7,723,400   |
| 7  | 1164                                                 | Rural Development Initiative Fund                         | 60,000      |
| 8  | 1169                                                 | Power Cost Equalization Endowment Fund Earnings           | 381,800     |
| 9  | 1170                                                 | Small Business Economic Development Revolving Loan Fund   | 56,800      |
| 10 | 1202                                                 | Anatomical Gift Awareness Fund                            | 80,000      |
| 11 | 1210                                                 | Renewable Energy Grant Fund                               | 1,400,000   |
| 12 | 1216                                                 | Boat Registration Fees                                    | 196,900     |
| 13 | 1223                                                 | Commercial Charter Fisheries RLF                          | 19,500      |
| 14 | 1224                                                 | Mariculture RLF                                           | 19,800      |
| 15 | 1227                                                 | Alaska Microloan RLF                                      | 9,700       |
| 16 | 1235                                                 | Alaska Liquefied Natural Gas Project Fund                 | 3,431,600   |
| 17 | *** Total Agency Funding ***                         |                                                           | 132,747,900 |
| 18 | <b>Department of Corrections</b>                     |                                                           |             |
| 19 | 1002                                                 | Federal Receipts                                          | 13,247,200  |
| 20 | 1004                                                 | Unrestricted General Fund Receipts                        | 330,845,000 |
| 21 | 1005                                                 | General Fund/Program Receipts                             | 6,718,800   |
| 22 | 1007                                                 | Interagency Receipts                                      | 13,456,400  |
| 23 | 1171                                                 | Restorative Justice Account                               | 12,139,100  |
| 24 | *** Total Agency Funding ***                         |                                                           | 376,406,500 |
| 25 | <b>Department of Education and Early Development</b> |                                                           |             |
| 26 | 1002                                                 | Federal Receipts                                          | 224,442,300 |
| 27 | 1003                                                 | General Fund Match                                        | 1,037,100   |
| 28 | 1004                                                 | Unrestricted General Fund Receipts                        | 54,825,500  |
| 29 | 1005                                                 | General Fund/Program Receipts                             | 2,245,500   |
| 30 | 1007                                                 | Interagency Receipts                                      | 22,491,100  |
| 31 | 1014                                                 | Donated Commodity/Handling Fee Account                    | 490,400     |

|    |                                                 |                                                           |             |
|----|-------------------------------------------------|-----------------------------------------------------------|-------------|
| 1  | 1043                                            | Federal Impact Aid for K-12 Schools                       | 20,791,000  |
| 2  | 1106                                            | Alaska Student Loan Corporation Receipts                  | 11,062,100  |
| 3  | 1108                                            | Statutory Designated Program Receipts                     | 2,791,600   |
| 4  | 1145                                            | Art in Public Places Fund                                 | 30,000      |
| 5  | 1151                                            | Technical Vocational Education Program Receipts           | 553,400     |
| 6  | 1226                                            | Alaska Higher Education Investment Fund                   | 22,524,800  |
| 7  | *** Total Agency Funding ***                    |                                                           | 363,284,800 |
| 8  | <b>Department of Environmental Conservation</b> |                                                           |             |
| 9  | 1002                                            | Federal Receipts                                          | 24,349,100  |
| 10 | 1003                                            | General Fund Match                                        | 4,677,400   |
| 11 | 1004                                            | Unrestricted General Fund Receipts                        | 10,786,500  |
| 12 | 1005                                            | General Fund/Program Receipts                             | 8,971,900   |
| 13 | 1007                                            | Interagency Receipts                                      | 1,530,800   |
| 14 | 1018                                            | Exxon Valdez Oil Spill Trust--Civil                       | 6,900       |
| 15 | 1052                                            | Oil/Hazardous Release Prevention & Response Fund          | 16,333,000  |
| 16 | 1055                                            | Interagency/Oil & Hazardous Waste                         | 380,500     |
| 17 | 1061                                            | Capital Improvement Project Receipts                      | 3,418,800   |
| 18 | 1093                                            | Clean Air Protection Fund                                 | 4,614,800   |
| 19 | 1108                                            | Statutory Designated Program Receipts                     | 63,300      |
| 20 | 1166                                            | Commercial Passenger Vessel Environmental Compliance Fund | 1,938,000   |
| 21 | 1205                                            | Berth Fees for the Ocean Ranger Program                   | 2,422,800   |
| 22 | 1230                                            | Alaska Clean Water Administrative Fund                    | 1,289,700   |
| 23 | 1231                                            | Alaska Drinking Water Administrative Fund                 | 474,200     |
| 24 | 1236                                            | Alaska Liquefied Natural Gas Project Fund I/A             | 97,400      |
| 25 | *** Total Agency Funding ***                    |                                                           | 81,355,100  |
| 26 | <b>Department of Fish and Game</b>              |                                                           |             |
| 27 | 1002                                            | Federal Receipts                                          | 70,136,500  |
| 28 | 1003                                            | General Fund Match                                        | 1,053,900   |
| 29 | 1004                                            | Unrestricted General Fund Receipts                        | 51,544,000  |
| 30 | 1005                                            | General Fund/Program Receipts                             | 2,571,300   |
| 31 | 1007                                            | Interagency Receipts                                      | 17,511,100  |

|    |                                                      |                                                  |               |
|----|------------------------------------------------------|--------------------------------------------------|---------------|
| 1  | 1018                                                 | Exxon Valdez Oil Spill Trust--Civil              | 2,477,600     |
| 2  | 1024                                                 | Fish and Game Fund                               | 33,307,100    |
| 3  | 1055                                                 | Interagency/Oil & Hazardous Waste                | 111,000       |
| 4  | 1061                                                 | Capital Improvement Project Receipts             | 5,304,200     |
| 5  | 1108                                                 | Statutory Designated Program Receipts            | 8,395,400     |
| 6  | 1109                                                 | Test Fisheries Receipts                          | 3,425,000     |
| 7  | 1201                                                 | Commercial Fisheries Entry Commission Receipts   | 8,261,000     |
| 8  | *** Total Agency Funding ***                         |                                                  | 204,098,100   |
| 9  | <b>Office of the Governor</b>                        |                                                  |               |
| 10 | 1002                                                 | Federal Receipts                                 | 229,000       |
| 11 | 1004                                                 | Unrestricted General Fund Receipts               | 22,390,600    |
| 12 | 1007                                                 | Interagency Receipts                             | 3,315,100     |
| 13 | 1185                                                 | Election Fund                                    | 706,700       |
| 14 | *** Total Agency Funding ***                         |                                                  | 26,641,400    |
| 15 | <b>Department of Health and Social Services</b>      |                                                  |               |
| 16 | 1002                                                 | Federal Receipts                                 | 2,069,693,000 |
| 17 | 1003                                                 | General Fund Match                               | 747,234,200   |
| 18 | 1004                                                 | Unrestricted General Fund Receipts               | 226,112,800   |
| 19 | 1005                                                 | General Fund/Program Receipts                    | 42,203,300    |
| 20 | 1007                                                 | Interagency Receipts                             | 110,633,900   |
| 21 | 1013                                                 | Alcoholism and Drug Abuse Revolving Loan Fund    | 2,000         |
| 22 | 1050                                                 | Permanent Fund Dividend Fund                     | 17,724,700    |
| 23 | 1061                                                 | Capital Improvement Project Receipts             | 2,920,000     |
| 24 | 1108                                                 | Statutory Designated Program Receipts            | 40,374,500    |
| 25 | 1168                                                 | Tobacco Use Education and Cessation Fund         | 9,091,900     |
| 26 | 1171                                                 | Restorative Justice Account                      | 144,800       |
| 27 | 1247                                                 | Medicaid Monetary Recoveries                     | 219,800       |
| 28 | 1264                                                 | Marijuana Education and Treatment Fund Alternate | 7,100,000     |
| 29 | *** Total Agency Funding ***                         |                                                  | 3,273,454,900 |
| 30 | <b>Department of Labor and Workforce Development</b> |                                                  |               |
| 31 | 1002                                                 | Federal Receipts                                 | 76,549,900    |

|    |                                                     |                                                              |             |
|----|-----------------------------------------------------|--------------------------------------------------------------|-------------|
| 1  | 1003                                                | General Fund Match                                           | 6,902,400   |
| 2  | 1004                                                | Unrestricted General Fund Receipts                           | 11,872,600  |
| 3  | 1005                                                | General Fund/Program Receipts                                | 5,317,200   |
| 4  | 1007                                                | Interagency Receipts                                         | 15,747,400  |
| 5  | 1031                                                | Second Injury Fund Reserve Account                           | 2,852,100   |
| 6  | 1032                                                | Fishermen's Fund                                             | 1,409,900   |
| 7  | 1049                                                | Training and Building Fund                                   | 773,600     |
| 8  | 1054                                                | Employment Assistance and Training Program Account           | 8,475,900   |
| 9  | 1061                                                | Capital Improvement Project Receipts                         | 99,800      |
| 10 | 1108                                                | Statutory Designated Program Receipts                        | 1,382,800   |
| 11 | 1117                                                | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200     |
| 12 | 1151                                                | Technical Vocational Education Program Receipts              | 7,576,100   |
| 13 | 1157                                                | Workers Safety and Compensation Administration Account       | 9,320,200   |
| 14 | 1172                                                | Building Safety Account                                      | 2,129,700   |
| 15 | 1203                                                | Workers Compensation Benefits Guarantee Fund                 | 779,600     |
| 16 | 1237                                                | Voc Rehab Small Business Enterprise Revolving Fund (State)   | 198,200     |
| 17 | *** Total Agency Funding ***                        |                                                              | 151,511,600 |
| 18 | <b>Department of Law</b>                            |                                                              |             |
| 19 | 1002                                                | Federal Receipts                                             | 2,026,400   |
| 20 | 1003                                                | General Fund Match                                           | 519,600     |
| 21 | 1004                                                | Unrestricted General Fund Receipts                           | 51,563,900  |
| 22 | 1005                                                | General Fund/Program Receipts                                | 196,000     |
| 23 | 1007                                                | Interagency Receipts                                         | 27,709,300  |
| 24 | 1055                                                | Interagency/Oil & Hazardous Waste                            | 456,400     |
| 25 | 1061                                                | Capital Improvement Project Receipts                         | 505,800     |
| 26 | 1105                                                | Permanent Fund Corporation Gross Receipts                    | 2,619,100   |
| 27 | 1108                                                | Statutory Designated Program Receipts                        | 1,218,500   |
| 28 | 1141                                                | Regulatory Commission of Alaska Receipts                     | 2,392,700   |
| 29 | 1168                                                | Tobacco Use Education and Cessation Fund                     | 102,800     |
| 30 | *** Total Agency Funding ***                        |                                                              | 89,310,500  |
| 31 | <b>Department of Military and Veterans' Affairs</b> |                                                              |             |

|    |                                        |                                               |             |
|----|----------------------------------------|-----------------------------------------------|-------------|
| 1  | 1002                                   | Federal Receipts                              | 32,922,300  |
| 2  | 1003                                   | General Fund Match                            | 7,609,900   |
| 3  | 1004                                   | Unrestricted General Fund Receipts            | 15,346,300  |
| 4  | 1005                                   | General Fund/Program Receipts                 | 178,400     |
| 5  | 1007                                   | Interagency Receipts                          | 4,736,300   |
| 6  | 1061                                   | Capital Improvement Project Receipts          | 1,336,600   |
| 7  | 1101                                   | Alaska Aerospace Corporation Fund             | 2,829,500   |
| 8  | 1108                                   | Statutory Designated Program Receipts         | 835,000     |
| 9  | *** Total Agency Funding ***           |                                               | 65,794,300  |
| 10 | <b>Department of Natural Resources</b> |                                               |             |
| 11 | 1002                                   | Federal Receipts                              | 16,170,200  |
| 12 | 1003                                   | General Fund Match                            | 778,200     |
| 13 | 1004                                   | Unrestricted General Fund Receipts            | 64,941,500  |
| 14 | 1005                                   | General Fund/Program Receipts                 | 23,628,200  |
| 15 | 1007                                   | Interagency Receipts                          | 6,889,800   |
| 16 | 1018                                   | Exxon Valdez Oil Spill Trust--Civil           | 163,500     |
| 17 | 1021                                   | Agricultural Revolving Loan Fund              | 283,600     |
| 18 | 1055                                   | Interagency/Oil & Hazardous Waste             | 47,900      |
| 19 | 1061                                   | Capital Improvement Project Receipts          | 5,340,400   |
| 20 | 1105                                   | Permanent Fund Corporation Gross Receipts     | 6,147,600   |
| 21 | 1108                                   | Statutory Designated Program Receipts         | 12,732,800  |
| 22 | 1153                                   | State Land Disposal Income Fund               | 5,952,000   |
| 23 | 1154                                   | Shore Fisheries Development Lease Program     | 361,900     |
| 24 | 1155                                   | Timber Sale Receipts                          | 1,029,700   |
| 25 | 1200                                   | Vehicle Rental Tax Receipts                   | 4,214,700   |
| 26 | 1216                                   | Boat Registration Fees                        | 300,000     |
| 27 | 1236                                   | Alaska Liquefied Natural Gas Project Fund I/A | 521,800     |
| 28 | *** Total Agency Funding ***           |                                               | 149,503,800 |
| 29 | <b>Department of Public Safety</b>     |                                               |             |
| 30 | 1002                                   | Federal Receipts                              | 27,672,500  |
| 31 | 1003                                   | General Fund Match                            | 693,300     |

|    |                              |                                                  |             |
|----|------------------------------|--------------------------------------------------|-------------|
| 1  | 1004                         | Unrestricted General Fund Receipts               | 179,221,000 |
| 2  | 1005                         | General Fund/Program Receipts                    | 6,737,300   |
| 3  | 1007                         | Interagency Receipts                             | 8,976,300   |
| 4  | 1061                         | Capital Improvement Project Receipts             | 2,365,100   |
| 5  | 1108                         | Statutory Designated Program Receipts            | 203,900     |
| 6  | 1171                         | Restorative Justice Account                      | 144,800     |
| 7  | 1220                         | Crime Victim Compensation Fund                   | 1,518,600   |
| 8  | ***                          | Total Agency Funding ***                         | 227,532,800 |
| 9  | <b>Department of Revenue</b> |                                                  |             |
| 10 | 1002                         | Federal Receipts                                 | 77,356,500  |
| 11 | 1003                         | General Fund Match                               | 7,336,900   |
| 12 | 1004                         | Unrestricted General Fund Receipts               | 19,928,100  |
| 13 | 1005                         | General Fund/Program Receipts                    | 1,917,600   |
| 14 | 1007                         | Interagency Receipts                             | 9,819,500   |
| 15 | 1016                         | CSSD Federal Incentive Payments                  | 1,796,100   |
| 16 | 1017                         | Group Health and Life Benefits Fund              | 26,714,500  |
| 17 | 1027                         | International Airports Revenue Fund              | 38,600      |
| 18 | 1029                         | Public Employees Retirement Trust Fund           | 19,051,300  |
| 19 | 1034                         | Teachers Retirement Trust Fund                   | 8,775,100   |
| 20 | 1042                         | Judicial Retirement System                       | 327,000     |
| 21 | 1045                         | National Guard & Naval Militia Retirement System | 235,600     |
| 22 | 1050                         | Permanent Fund Dividend Fund                     | 7,838,100   |
| 23 | 1061                         | Capital Improvement Project Receipts             | 2,618,200   |
| 24 | 1066                         | Public School Trust Fund                         | 274,400     |
| 25 | 1103                         | Alaska Housing Finance Corporation Receipts      | 35,382,800  |
| 26 | 1104                         | Alaska Municipal Bond Bank Receipts              | 904,500     |
| 27 | 1105                         | Permanent Fund Corporation Gross Receipts        | 146,819,700 |
| 28 | 1108                         | Statutory Designated Program Receipts            | 105,000     |
| 29 | 1133                         | CSSD Administrative Cost Reimbursement           | 794,000     |
| 30 | 1169                         | Power Cost Equalization Endowment Fund Earnings  | 359,800     |
| 31 | ***                          | Total Agency Funding ***                         | 368,393,300 |

|    |                                                           |             |
|----|-----------------------------------------------------------|-------------|
| 1  | <b>Department of Transportation and Public Facilities</b> |             |
| 2  | 1002 Federal Receipts                                     | 1,622,600   |
| 3  | 1004 Unrestricted General Fund Receipts                   | 162,463,000 |
| 4  | 1005 General Fund/Program Receipts                        | 5,298,800   |
| 5  | 1007 Interagency Receipts                                 | 43,804,500  |
| 6  | 1026 Highways Equipment Working Capital Fund              | 35,835,300  |
| 7  | 1027 International Airports Revenue Fund                  | 93,554,400  |
| 8  | 1061 Capital Improvement Project Receipts                 | 166,114,900 |
| 9  | 1076 Alaska Marine Highway System Fund                    | 55,700,000  |
| 10 | 1108 Statutory Designated Program Receipts                | 361,200     |
| 11 | 1200 Vehicle Rental Tax Receipts                          | 6,333,600   |
| 12 | 1214 Whittier Tunnel Toll Receipts                        | 1,784,000   |
| 13 | 1215 Unified Carrier Registration Receipts                | 663,000     |
| 14 | 1232 In-State Natural Gas Pipeline Fund--Interagency      | 29,600      |
| 15 | 1239 Aviation Fuel Tax Account                            | 4,784,300   |
| 16 | 1244 Rural Airport Receipts                               | 7,277,000   |
| 17 | 1245 Rural Airport Lease I/A                              | 260,800     |
| 18 | 1249 Motor Fuel Tax Receipts                              | 37,044,900  |
| 19 | *** Total Agency Funding ***                              | 622,931,900 |
| 20 | <b>University of Alaska</b>                               |             |
| 21 | 1002 Federal Receipts                                     | 140,225,900 |
| 22 | 1003 General Fund Match                                   | 4,777,300   |
| 23 | 1004 Unrestricted General Fund Receipts                   | 283,950,400 |
| 24 | 1007 Interagency Receipts                                 | 14,616,000  |
| 25 | 1048 University of Alaska Restricted Receipts             | 326,203,800 |
| 26 | 1061 Capital Improvement Project Receipts                 | 8,181,000   |
| 27 | 1151 Technical Vocational Education Program Receipts      | 6,225,200   |
| 28 | 1174 University of Alaska Intra-Agency Transfers          | 58,121,000  |
| 29 | 1234 Special License Plates Receipts                      | 1,000       |
| 30 | *** Total Agency Funding ***                              | 842,301,600 |
| 31 | <b>Judiciary</b>                                          |             |

|    |                                                 |                                        |                      |
|----|-------------------------------------------------|----------------------------------------|----------------------|
| 1  | 1002                                            | Federal Receipts                       | 841,000              |
| 2  | 1004                                            | Unrestricted General Fund Receipts     | 108,132,700          |
| 3  | 1007                                            | Interagency Receipts                   | 1,401,700            |
| 4  | 1108                                            | Statutory Designated Program Receipts  | 585,000              |
| 5  | 1133                                            | CSSD Administrative Cost Reimbursement | 134,600              |
| 6  | ***                                             | Total Agency Funding ***               | 111,095,000          |
| 7  | <b>Legislature</b>                              |                                        |                      |
| 8  | 1004                                            | Unrestricted General Fund Receipts     | 64,677,400           |
| 9  | 1005                                            | General Fund/Program Receipts          | 327,700              |
| 10 | 1007                                            | Interagency Receipts                   | 1,087,600            |
| 11 | 1171                                            | Restorative Justice Account            | 607,300              |
| 12 | ***                                             | Total Agency Funding ***               | 66,700,000           |
| 13 | <b>* * * * * Total Budget * * * * *</b>         |                                        | <b>7,513,029,500</b> |
| 14 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) |                                        |                      |

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Unrestricted General**

|      |                                    |               |
|------|------------------------------------|---------------|
| 1003 | General Fund Match                 | 783,640,400   |
| 1004 | Unrestricted General Fund Receipts | 1,732,627,000 |
| ***  | Total Unrestricted General ***     | 2,516,267,400 |

**Designated General**

|      |                                                        |             |
|------|--------------------------------------------------------|-------------|
| 1005 | General Fund/Program Receipts                          | 142,421,800 |
| 1021 | Agricultural Revolving Loan Fund                       | 283,600     |
| 1031 | Second Injury Fund Reserve Account                     | 2,852,100   |
| 1032 | Fishermen's Fund                                       | 1,409,900   |
| 1036 | Commercial Fishing Loan Fund                           | 4,450,000   |
| 1040 | Real Estate Recovery Fund                              | 296,500     |
| 1048 | University of Alaska Restricted Receipts               | 326,203,800 |
| 1049 | Training and Building Fund                             | 773,600     |
| 1052 | Oil/Hazardous Release Prevention & Response Fund       | 16,333,000  |
| 1054 | Employment Assistance and Training Program Account     | 8,475,900   |
| 1062 | Power Project Fund                                     | 995,500     |
| 1070 | Fisheries Enhancement Revolving Loan Fund              | 629,900     |
| 1074 | Bulk Fuel Revolving Loan Fund                          | 57,100      |
| 1076 | Alaska Marine Highway System Fund                      | 55,700,000  |
| 1109 | Test Fisheries Receipts                                | 3,425,000   |
| 1141 | Regulatory Commission of Alaska Receipts               | 11,581,300  |
| 1151 | Technical Vocational Education Program Receipts        | 14,354,700  |
| 1153 | State Land Disposal Income Fund                        | 5,952,000   |
| 1154 | Shore Fisheries Development Lease Program              | 361,900     |
| 1155 | Timber Sale Receipts                                   | 1,029,700   |
| 1156 | Receipt Supported Services                             | 19,700,100  |
| 1157 | Workers Safety and Compensation Administration Account | 9,320,200   |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts      | 7,723,400   |

|    |                                  |                                                            |             |
|----|----------------------------------|------------------------------------------------------------|-------------|
| 1  | 1164                             | Rural Development Initiative Fund                          | 60,000      |
| 2  | 1168                             | Tobacco Use Education and Cessation Fund                   | 9,194,700   |
| 3  | 1169                             | Power Cost Equalization Endowment Fund Earnings            | 741,600     |
| 4  | 1170                             | Small Business Economic Development Revolving Loan Fund    | 56,800      |
| 5  | 1172                             | Building Safety Account                                    | 2,129,700   |
| 6  | 1200                             | Vehicle Rental Tax Receipts                                | 10,548,300  |
| 7  | 1201                             | Commercial Fisheries Entry Commission Receipts             | 8,261,000   |
| 8  | 1202                             | Anatomical Gift Awareness Fund                             | 80,000      |
| 9  | 1203                             | Workers Compensation Benefits Guarantee Fund               | 779,600     |
| 10 | 1210                             | Renewable Energy Grant Fund                                | 1,400,000   |
| 11 | 1216                             | Boat Registration Fees                                     | 496,900     |
| 12 | 1223                             | Commercial Charter Fisheries RLF                           | 19,500      |
| 13 | 1224                             | Mariculture RLF                                            | 19,800      |
| 14 | 1226                             | Alaska Higher Education Investment Fund                    | 22,524,800  |
| 15 | 1227                             | Alaska Microloan RLF                                       | 9,700       |
| 16 | 1234                             | Special License Plates Receipts                            | 1,000       |
| 17 | 1237                             | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200     |
| 18 | 1247                             | Medicaid Monetary Recoveries                               | 219,800     |
| 19 | 1249                             | Motor Fuel Tax Receipts                                    | 37,044,900  |
| 20 | 1264                             | Marijuana Education and Treatment Fund Alternate           | 7,100,000   |
| 21 | *** Total Designated General *** |                                                            | 735,217,300 |
| 22 | <b>Other Non-Duplicated</b>      |                                                            |             |
| 23 | 1017                             | Group Health and Life Benefits Fund                        | 68,859,300  |
| 24 | 1018                             | Exxon Valdez Oil Spill Trust--Civil                        | 2,648,000   |
| 25 | 1023                             | FICA Administration Fund Account                           | 131,900     |
| 26 | 1024                             | Fish and Game Fund                                         | 33,307,100  |
| 27 | 1027                             | International Airports Revenue Fund                        | 93,593,000  |
| 28 | 1029                             | Public Employees Retirement Trust Fund                     | 28,219,200  |
| 29 | 1034                             | Teachers Retirement Trust Fund                             | 12,304,300  |
| 30 | 1042                             | Judicial Retirement System                                 | 447,000     |
| 31 | 1045                             | National Guard & Naval Militia Retirement System           | 509,300     |

|    |                                    |                                                              |               |
|----|------------------------------------|--------------------------------------------------------------|---------------|
| 1  | 1066                               | Public School Trust Fund                                     | 274,400       |
| 2  | 1093                               | Clean Air Protection Fund                                    | 4,614,800     |
| 3  | 1101                               | Alaska Aerospace Corporation Fund                            | 2,829,500     |
| 4  | 1102                               | Alaska Industrial Development & Export Authority Receipts    | 8,618,100     |
| 5  | 1103                               | Alaska Housing Finance Corporation Receipts                  | 35,382,800    |
| 6  | 1104                               | Alaska Municipal Bond Bank Receipts                          | 904,500       |
| 7  | 1105                               | Permanent Fund Corporation Gross Receipts                    | 155,586,400   |
| 8  | 1106                               | Alaska Student Loan Corporation Receipts                     | 11,062,100    |
| 9  | 1107                               | Alaska Energy Authority Corporate Receipts                   | 780,700       |
| 10 | 1108                               | Statutory Designated Program Receipts                        | 85,280,300    |
| 11 | 1117                               | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200       |
| 12 | 1166                               | Commercial Passenger Vessel Environmental Compliance Fund    | 1,938,000     |
| 13 | 1205                               | Berth Fees for the Ocean Ranger Program                      | 2,422,800     |
| 14 | 1214                               | Whittier Tunnel Toll Receipts                                | 1,784,000     |
| 15 | 1215                               | Unified Carrier Registration Receipts                        | 663,000       |
| 16 | 1230                               | Alaska Clean Water Administrative Fund                       | 1,289,700     |
| 17 | 1231                               | Alaska Drinking Water Administrative Fund                    | 474,200       |
| 18 | 1239                               | Aviation Fuel Tax Account                                    | 4,784,300     |
| 19 | 1244                               | Rural Airport Receipts                                       | 7,277,000     |
| 20 | *** Total Other Non-Duplicated *** |                                                              | 566,109,900   |
| 21 | <b>Federal Receipts</b>            |                                                              |               |
| 22 | 1002                               | Federal Receipts                                             | 2,799,272,300 |
| 23 | 1013                               | Alcoholism and Drug Abuse Revolving Loan Fund                | 2,000         |
| 24 | 1014                               | Donated Commodity/Handling Fee Account                       | 490,400       |
| 25 | 1016                               | CSSD Federal Incentive Payments                              | 1,796,100     |
| 26 | 1033                               | Surplus Federal Property Revolving Fund                      | 339,500       |
| 27 | 1043                               | Federal Impact Aid for K-12 Schools                          | 20,791,000    |
| 28 | 1133                               | CSSD Administrative Cost Reimbursement                       | 928,600       |
| 29 | *** Total Federal Receipts ***     |                                                              | 2,823,619,900 |
| 30 | <b>Other Duplicated</b>            |                                                              |               |
| 31 | 1007                               | Interagency Receipts                                         | 441,175,700   |

|    |                                                 |                                                 |             |
|----|-------------------------------------------------|-------------------------------------------------|-------------|
| 1  | 1026                                            | Highways Equipment Working Capital Fund         | 35,835,300  |
| 2  | 1050                                            | Permanent Fund Dividend Fund                    | 25,562,800  |
| 3  | 1055                                            | Interagency/Oil & Hazardous Waste               | 995,800     |
| 4  | 1061                                            | Capital Improvement Project Receipts            | 203,254,600 |
| 5  | 1081                                            | Information Services Fund                       | 71,803,000  |
| 6  | 1145                                            | Art in Public Places Fund                       | 30,000      |
| 7  | 1147                                            | Public Building Fund                            | 15,434,300  |
| 8  | 1171                                            | Restorative Justice Account                     | 13,036,000  |
| 9  | 1174                                            | University of Alaska Intra-Agency Transfers     | 58,121,000  |
| 10 | 1185                                            | Election Fund                                   | 706,700     |
| 11 | 1220                                            | Crime Victim Compensation Fund                  | 1,518,600   |
| 12 | 1232                                            | In-State Natural Gas Pipeline Fund--Interagency | 29,600      |
| 13 | 1235                                            | Alaska Liquefied Natural Gas Project Fund       | 3,431,600   |
| 14 | 1236                                            | Alaska Liquefied Natural Gas Project Fund I/A   | 619,200     |
| 15 | 1245                                            | Rural Airport Lease I/A                         | 260,800     |
| 16 | ***                                             | Total Other Duplicated ***                      | 871,815,000 |
| 17 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) |                                                 |             |

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|                                        | Appropriation                                                                         | General   | Other      |
|----------------------------------------|---------------------------------------------------------------------------------------|-----------|------------|
|                                        | Allocations                                                                           | Funds     | Funds      |
|                                        | * * * * *                                                                             | * * * * * |            |
|                                        | <b>* * * * * Department of Administration * * * * *</b>                               |           |            |
|                                        | * * * * *                                                                             | * * * * * |            |
| Integrated Resource Information System | 7,100,000                                                                             | 7,100,000 |            |
| (IRIS) Upgrade (HD 1-40)               |                                                                                       |           |            |
| OIT Upgrade to Cloud Servers - Phase I | 1,250,000                                                                             | 1,250,000 |            |
| (HD 1-40)                              |                                                                                       |           |            |
|                                        | * * * * *                                                                             | * * * * * |            |
|                                        | <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b> |           |            |
|                                        | * * * * *                                                                             | * * * * * |            |
| Alaska Energy Authority - Rural Power  | 17,500,000                                                                            | 5,000,000 | 12,500,000 |
| Systems Upgrades (HD 1-40)             |                                                                                       |           |            |
| Community Block Grants (HD 1-40)       | 6,060,000                                                                             | 60,000    | 6,000,000  |
| <b>Grants to Named Recipients (AS</b>  |                                                                                       |           |            |
| <b>37.05.316)</b>                      |                                                                                       |           |            |
| Hope Community Resources, Inc. -       | 78,000                                                                                | 78,000    |            |
| Upgrades to Housing to Meet State &    |                                                                                       |           |            |
| Federal Licensing Requirements (HD 1-  |                                                                                       |           |            |
| 40)                                    |                                                                                       |           |            |
| Inter-Island Ferry Authority (HD 33-   | 250,000                                                                               | 250,000   |            |
| 36)                                    |                                                                                       |           |            |
| Set Free Alaska - Alaska Recidivism    | 2,000,000                                                                             | 2,000,000 |            |
| Reduction and Recovery Project (HD 1-  |                                                                                       |           |            |
| 40)                                    |                                                                                       |           |            |
|                                        | * * * * *                                                                             | * * * * * |            |

|    |                                       |                                                                   |               |            |            |
|----|---------------------------------------|-------------------------------------------------------------------|---------------|------------|------------|
| 1  |                                       |                                                                   | Appropriation | General    | Other      |
| 2  |                                       |                                                                   | Allocations   | Items      | Funds      |
| 3  |                                       | * * * * * Department of Environmental Conservation * * * * *      |               |            |            |
| 4  |                                       |                                                                   | * * * * *     | * * * * *  |            |
| 5  | Village Safe Water and Wastewater     |                                                                   | 64,830,000    | 12,080,000 | 52,750,000 |
| 6  | Infrastructure Projects               |                                                                   |               |            |            |
| 7  | Village Safe Water and                | 25,932,000                                                        |               |            |            |
| 8  | Wastewater Infrastructure             |                                                                   |               |            |            |
| 9  | Projects: Expansion,                  |                                                                   |               |            |            |
| 10 | Upgrade, and Replacement of           |                                                                   |               |            |            |
| 11 | Existing Service (HD 1-40)            |                                                                   |               |            |            |
| 12 | Village Safe Water and                | 38,898,000                                                        |               |            |            |
| 13 | Wastewater Infrastructure             |                                                                   |               |            |            |
| 14 | Projects: First Time                  |                                                                   |               |            |            |
| 15 | Service Projects (HD 1-40)            |                                                                   |               |            |            |
| 16 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 17 |                                       | * * * * * Office of the Governor * * * * *                        |               |            |            |
| 18 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 19 | Elections Redistricting (HD 1-40)     |                                                                   | 95,000        | 95,000     |            |
| 20 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 21 |                                       | * * * * * Department of Health and Social Services * * * * *      |               |            |            |
| 22 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 23 | Alaska Psychiatric Institute Projects |                                                                   | 1,619,264     | 1,619,264  |            |
| 24 | to Comply with Corrective Action Plan |                                                                   |               |            |            |
| 25 | (HD 1-40)                             |                                                                   |               |            |            |
| 26 | Anchorage Pioneer Home Renovation (HD |                                                                   | 2,080,000     | 2,080,000  |            |
| 27 | 1-40)                                 |                                                                   |               |            |            |
| 28 | Emergency Medical Services Match for  |                                                                   | 500,000       | 500,000    |            |
| 29 | Code Blue Project (HD 1-40)           |                                                                   |               |            |            |
| 30 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 31 |                                       | * * * * * Department of Labor and Workforce Development * * * * * |               |            |            |
| 32 |                                       | * * * * *                                                         | * * * * *     |            |            |
| 33 | Vocational Rehabilitation Business    |                                                                   | 632,396       | 632,396    |            |

|    |                                        | Appropriation | General   | Other     |
|----|----------------------------------------|---------------|-----------|-----------|
|    | Allocations                            | Items         | Funds     | Funds     |
| 1  | Enterprise Program Facility            |               |           |           |
| 2  | Development and Equipment Replacement  |               |           |           |
| 3  | (HD 1-40)                              |               |           |           |
| 4  |                                        |               |           |           |
| 5  |                                        |               |           |           |
| 6  |                                        |               |           |           |
| 7  |                                        |               |           |           |
| 8  |                                        |               |           |           |
| 9  | Mass Notification System - Joint Base  | 1,600,000     | 800,000   | 800,000   |
| 10 | Elmendorf Richardson (HD 15)           |               |           |           |
| 11 | State Homeland Security Grant Programs | 4,500,000     |           | 4,500,000 |
| 12 | (HD 1-40)                              |               |           |           |
| 13 | Alaska Land Mobile Radio and State of  | 5,000,000     | 5,000,000 |           |
| 14 | Alaska Telecommunications System (HD   |               |           |           |
| 15 | 1-40)                                  |               |           |           |
| 16 |                                        |               |           |           |
| 17 |                                        |               |           |           |
| 18 |                                        |               |           |           |
| 19 | Abandoned Mine Lands Reclamation       | 3,200,000     |           | 3,200,000 |
| 20 | Federal Program (HD 1-40)              |               |           |           |
| 21 | Fire Risk Reduction and Fuel Breaks    | 5,000,000     | 5,000,000 |           |
| 22 | (HD 1-40)                              |               |           |           |
| 23 | National Recreational Trails Federal   | 1,600,000     | 100,000   | 1,500,000 |
| 24 | Grant Program (HD 1-40)                |               |           |           |
| 25 | Snowmobile Trail Development Program   | 250,000       | 250,000   |           |
| 26 | and Grants (HD 1-40)                   |               |           |           |
| 27 | State Parks Public Use Cabins (HD 1-   | 400,000       | 400,000   |           |
| 28 | 40)                                    |               |           |           |
| 29 |                                        |               |           |           |
| 30 |                                        |               |           |           |
| 31 |                                        |               |           |           |
| 32 | Alaska Housing Finance Corporation     |               |           |           |
| 33 | AHFC Cold Climate Housing Research     | 1,000,000     | 1,000,000 |           |

|    |                                                                        | Appropriation | General    | Other     |
|----|------------------------------------------------------------------------|---------------|------------|-----------|
|    | Allocations                                                            | Items         | Funds      | Funds     |
| 1  | Center (CCHRC) (HD 1-40)                                               |               |            |           |
| 4  | AHFC Competitive Grants for Public                                     | 1,100,000     | 350,000    | 750,000   |
| 5  | Housing (HD 1-40)                                                      |               |            |           |
| 6  | AHFC Federal and Other Competitive                                     | 7,500,000     | 1,500,000  | 6,000,000 |
| 7  | Grants (HD 1-40)                                                       |               |            |           |
| 8  | AHFC Energy Programs Weatherization                                    | 5,000,000     | 3,000,000  | 2,000,000 |
| 9  | (HD 1-40)                                                              |               |            |           |
| 10 | AHFC Housing and Urban Development                                     | 2,500,000     |            | 2,500,000 |
| 11 | Capital Fund Program (HD 1-40)                                         |               |            |           |
| 12 | AHFC Housing and Urban Development                                     | 4,750,000     | 750,000    | 4,000,000 |
| 13 | Federal HOME Grant (HD 1-40)                                           |               |            |           |
| 14 | AHFC Rental Assistance for Persons                                     | 1,500,000     | 1,500,000  |           |
| 15 | Displaced Due to Domestic Violence-                                    |               |            |           |
| 16 | Empowering Choice Housing Program                                      |               |            |           |
| 17 | (ECHP) (HD 1-40)                                                       |               |            |           |
| 18 | AHFC Senior Citizens Housing                                           | 1,750,000     | 1,750,000  |           |
| 19 | Development Program (HD 1-40)                                          |               |            |           |
| 20 | AHFC Supplemental Housing Development                                  | 3,000,000     | 3,000,000  |           |
| 21 | Program (HD 1-40)                                                      |               |            |           |
| 22 | AHFC Teacher, Health and Public Safety                                 | 5,000,000     | 4,500,000  | 500,000   |
| 23 | Professionals Housing (HD 1-40)                                        |               |            |           |
| 24 | MH: AHFC Beneficiary and Special Needs                                 | 2,000,000     | 2,000,000  |           |
| 25 | Housing (HD 1-40)                                                      |               |            |           |
| 26 | * * * * *                                                              | * * * * *     |            |           |
| 27 | * * * * * Department of Transportation and Public Facilities * * * * * |               |            |           |
| 28 | * * * * *                                                              | * * * * *     |            |           |
| 29 | Alaska Marine Highway System Vessel                                    | 15,000,000    | 15,000,000 |           |
| 30 | Overhaul, Annual Certification and                                     |               |            |           |
| 31 | Shoreside Facilities Rehabilitation                                    |               |            |           |
| 32 | (HD 1-40)                                                              |               |            |           |
| 33 | Federal-Aid Highway Project Match                                      | 6,775,200     | 1,500,000  | 5,275,200 |

|    |                                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|----|-------------------------------------------------|----------------------|-------------------|--------------------|
|    | <b>Allocations</b>                              | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>       |
| 1  | Credits (HD 1-40)                               |                      |                   |                    |
| 2  |                                                 |                      |                   |                    |
| 3  | State Equipment Fleet Replacement (HD           | 20,000,000           |                   | 20,000,000         |
| 4  | 1-40)                                           |                      |                   |                    |
| 5  | Surface Transportation Program (HD 1-           | 650,000,000          |                   | 650,000,000        |
| 6  | 40)                                             |                      |                   |                    |
| 7  |                                                 |                      |                   |                    |
| 8  | <b>Airport Improvement Program</b>              | <b>214,400,000</b>   |                   | <b>214,400,000</b> |
| 9  | Alaska International                            | 74,400,000           |                   |                    |
| 10 | Airport System (HD 1-40)                        |                      |                   |                    |
| 11 | Rural Airport Improvement                       | 140,000,000          |                   |                    |
| 12 | Program (HD 1-40)                               |                      |                   |                    |
| 13 | <b>Federal Program Match</b>                    | <b>57,494,339</b>    | <b>57,494,339</b> |                    |
| 14 | Federal-Aid Aviation State                      | 8,853,400            |                   |                    |
| 15 | Match (HD 1-40)                                 |                      |                   |                    |
| 16 | Federal-Aid Highway State Match (HD 1-          | 47,340,939           | 47,340,939        |                    |
| 17 | 40)                                             |                      |                   |                    |
| 18 | Other Federal Program Match                     | 1,300,000            |                   |                    |
| 19 | (HD 1-40)                                       |                      |                   |                    |
| 20 | <b>Statewide Federal Programs</b>               | <b>43,037,716</b>    | <b>37,716</b>     | <b>43,000,000</b>  |
| 21 | Cooperative Reimbursable                        | 15,000,000           |                   |                    |
| 22 | Projects (HD 1-40)                              |                      |                   |                    |
| 23 | Federal Emergency Projects                      | 10,000,000           |                   |                    |
| 24 | (HD 1-40)                                       |                      |                   |                    |
| 25 | Federal Transit                                 | 10,000,000           |                   |                    |
| 26 | Administration Grants (HD                       |                      |                   |                    |
| 27 | 1-40)                                           |                      |                   |                    |
| 28 | Highway Safety Grants                           | 8,037,716            |                   |                    |
| 29 | Program (HD 1-40)                               |                      |                   |                    |
| 30 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) |                      |                   |                    |

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |                                    |           |
|------|------------------------------------|-----------|
| 1004 | Unrestricted General Fund Receipts | 8,350,000 |
| ***  | Total Agency Funding ***           | 8,350,000 |

**Department of Commerce, Community and Economic Development**

|      |                                    |            |
|------|------------------------------------|------------|
| 1002 | Federal Receipts                   | 18,500,000 |
| 1003 | General Fund Match                 | 60,000     |
| 1004 | Unrestricted General Fund Receipts | 7,328,000  |
| ***  | Total Agency Funding ***           | 25,888,000 |

**Department of Environmental Conservation**

|      |                                       |            |
|------|---------------------------------------|------------|
| 1002 | Federal Receipts                      | 52,250,000 |
| 1003 | General Fund Match                    | 12,080,000 |
| 1108 | Statutory Designated Program Receipts | 500,000    |
| ***  | Total Agency Funding ***              | 64,830,000 |

**Office of the Governor**

|      |                                    |        |
|------|------------------------------------|--------|
| 1004 | Unrestricted General Fund Receipts | 95,000 |
| ***  | Total Agency Funding ***           | 95,000 |

**Department of Health and Social Services**

|      |                            |           |
|------|----------------------------|-----------|
| 1003 | General Fund Match         | 500,000   |
| 1197 | Alaska Capital Income Fund | 3,699,264 |
| ***  | Total Agency Funding ***   | 4,199,264 |

**Department of Labor and Workforce Development**

|      |                                                            |         |
|------|------------------------------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts                         | 447,396 |
| 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 185,000 |
| ***  | Total Agency Funding ***                                   | 632,396 |

**Department of Military and Veterans Affairs**

|      |                                    |           |
|------|------------------------------------|-----------|
| 1002 | Federal Receipts                   | 5,300,000 |
| 1003 | General Fund Match                 | 800,000   |
| 1004 | Unrestricted General Fund Receipts | 520,500   |

|    |                                                           |                                             |                      |
|----|-----------------------------------------------------------|---------------------------------------------|----------------------|
| 1  | 1197                                                      | Alaska Capital Income Fund                  | 4,479,500            |
| 2  | ***                                                       | Total Agency Funding ***                    | 11,100,000           |
| 3  | <b>Department of Natural Resources</b>                    |                                             |                      |
| 4  | 1002                                                      | Federal Receipts                            | 4,700,000            |
| 5  | 1004                                                      | Unrestricted General Fund Receipts          | 5,000,000            |
| 6  | 1005                                                      | General Fund/Program Receipts               | 500,000              |
| 7  | 1195                                                      | Snow Machine Registration Receipts          | 250,000              |
| 8  | ***                                                       | Total Agency Funding ***                    | 10,450,000           |
| 9  | <b>Department of Revenue</b>                              |                                             |                      |
| 10 | 1002                                                      | Federal Receipts                            | 15,250,000           |
| 11 | 1037                                                      | General Fund / Mental Health                | 1,750,000            |
| 12 | 1108                                                      | Statutory Designated Program Receipts       | 500,000              |
| 13 | 1139                                                      | Alaska Housing Finance Corporation Dividend | 17,600,000           |
| 14 | ***                                                       | Total Agency Funding ***                    | 35,100,000           |
| 15 | <b>Department of Transportation and Public Facilities</b> |                                             |                      |
| 16 | 1002                                                      | Federal Receipts                            | 875,975,200          |
| 17 | 1003                                                      | General Fund Match                          | 49,094,339           |
| 18 | 1004                                                      | Unrestricted General Fund Receipts          | 37,716               |
| 19 | 1005                                                      | General Fund/Program Receipts               | 1,500,000            |
| 20 | 1026                                                      | Highways Equipment Working Capital Fund     | 20,000,000           |
| 21 | 1027                                                      | International Airports Revenue Fund         | 24,000,000           |
| 22 | 1076                                                      | Alaska Marine Highway System Fund           | 15,000,000           |
| 23 | 1108                                                      | Statutory Designated Program Receipts       | 10,000,000           |
| 24 | 1112                                                      | International Airports Construction Fund    | 2,700,000            |
| 25 | 1139                                                      | Alaska Housing Finance Corporation Dividend | 8,400,000            |
| 26 | ***                                                       | Total Agency Funding ***                    | 1,006,707,255        |
| 27 | <b>* * * * * Total Budget * * * * *</b>                   |                                             | <b>1,167,351,915</b> |
| 28 | (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)           |                                             |                      |

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Unrestricted General**

|      |                                             |             |
|------|---------------------------------------------|-------------|
| 1003 | General Fund Match                          | 62,534,339  |
| 1004 | Unrestricted General Fund Receipts          | 21,778,612  |
| 1037 | General Fund / Mental Health                | 1,750,000   |
| 1139 | Alaska Housing Finance Corporation Dividend | 26,000,000  |
| ***  | Total Unrestricted General ***              | 112,062,951 |

**Designated General**

|      |                                                            |            |
|------|------------------------------------------------------------|------------|
| 1005 | General Fund/Program Receipts                              | 2,000,000  |
| 1076 | Alaska Marine Highway System Fund                          | 15,000,000 |
| 1195 | Snow Machine Registration Receipts                         | 250,000    |
| 1197 | Alaska Capital Income Fund                                 | 8,178,764  |
| 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 185,000    |
| ***  | Total Designated General ***                               | 25,613,764 |

**Other Non-Duplicated**

|      |                                       |            |
|------|---------------------------------------|------------|
| 1027 | International Airports Revenue Fund   | 24,000,000 |
| 1108 | Statutory Designated Program Receipts | 11,000,000 |
| ***  | Total Other Non-Duplicated ***        | 35,000,000 |

**Federal Receipts**

|      |                            |             |
|------|----------------------------|-------------|
| 1002 | Federal Receipts           | 971,975,200 |
| ***  | Total Federal Receipts *** | 971,975,200 |

**Other Duplicated**

|      |                                          |            |
|------|------------------------------------------|------------|
| 1026 | Highways Equipment Working Capital Fund  | 20,000,000 |
| 1112 | International Airports Construction Fund | 2,700,000  |
| ***  | Total Other Duplicated ***               | 22,700,000 |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|  | Appropriation | General | Other |
|--|---------------|---------|-------|
|  | Allocations   | Funds   | Funds |

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Commerce, Community and Economic Development** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

**Grants to Municipalities (AS  
37.05.315)**

|                                                    |           |           |
|----------------------------------------------------|-----------|-----------|
| Anchorage: Covid-19 Response Funding<br>(HD 12-28) | 3,200,000 | 3,200,000 |
|----------------------------------------------------|-----------|-----------|

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Transportation and Public Facilities** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

|                                                                                                            |            |            |
|------------------------------------------------------------------------------------------------------------|------------|------------|
| Alaska Marine Highway System Alaska<br>Class Ferry Crew Quarters and M/V<br>Aurora Refurbishment (HD 1-40) | 19,000,000 | 19,000,000 |
|------------------------------------------------------------------------------------------------------------|------------|------------|

It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into service before December 31, 2020.

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

| Funding Source                                                    | Amount            |
|-------------------------------------------------------------------|-------------------|
| <b>Department of Commerce, Community and Economic Development</b> |                   |
| 1139 Alaska Housing Finance Corporation Dividend                  | 3,200,000         |
| *** Total Agency Funding ***                                      | 3,200,000         |
| <b>Department of Transportation and Public Facilities</b>         |                   |
| 1082 AMHS Vessel Replacement Fund                                 | 19,000,000        |
| *** Total Agency Funding ***                                      | 19,000,000        |
| <b>* * * * * Total Budget * * * * *</b>                           | <b>22,200,000</b> |

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Unrestricted General**

|                                                  |           |
|--------------------------------------------------|-----------|
| 1139 Alaska Housing Finance Corporation Dividend | 3,200,000 |
|--------------------------------------------------|-----------|

|                                    |           |
|------------------------------------|-----------|
| *** Total Unrestricted General *** | 3,200,000 |
|------------------------------------|-----------|

**Designated General**

|                                   |            |
|-----------------------------------|------------|
| 1082 AMHS Vessel Replacement Fund | 19,000,000 |
|-----------------------------------|------------|

|                                  |            |
|----------------------------------|------------|
| *** Total Designated General *** | 19,000,000 |
|----------------------------------|------------|

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF REVENUE. The amount necessary for payment of \$1,000 to each eligible individual who received a 2019 permanent fund dividend is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue for payment of a \$1,000 economic stimulus payment to each eligible individual who received a 2019 permanent fund dividend, and for administrative and associated costs, for the fiscal year ending June 30, 2020. It is the intent of the legislature that the economic stimulus payments made under this section occur on the effective date of this section or immediately thereafter.

\* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. The unexpended and unobligated balance, estimated to be \$417,889, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Library Association to replace and expand the existing Willow Public Library and provide maintenance upgrades to the community center.

\* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$17,445,010, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of \$137,605;

(2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of \$120,567;

(3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,

1 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

2 (4) sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16, as amended by secs. 43(f)  
 3 - (p), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Dillingham  
 4 Wood River Road rehabilitation - \$1,000,000), estimated balance of \$38,484;

5 (5) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.  
 6 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust  
 7 and break-up control), estimated balance of \$198,361;

8 (6) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines  
 9 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,  
 10 federal-aid highway state match - \$63,910,630), estimated balance of \$2,414,924;

11 (7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
 12 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,  
 13 Palmer-Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

14 (8) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of  
 15 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic  
 16 signal installation - \$1,500,000), estimated balance of \$81,064;

17 (9) sec. 1, ch. 30, SLA 2007, page 79, line 20 (Department of Transportation  
 18 and Public Facilities, Connect Anchorage - \$35,000,000), estimated balance of \$95,360;

19 (10) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,  
 20 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of  
 21 Transportation and Public Facilities, statewide federal programs, federal-aid highway state  
 22 match), estimated balance of \$1,235,360;

23 (11) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA  
 24 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver  
 25 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake  
 26 intersection to Soldotna), estimated balance of \$32,271;

27 (12) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.  
 28 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation  
 29 and Public Facilities, Trunk Road, phase 1), estimated balance of \$117,592;

30 (13) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines  
 31 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs,

1 federal-aid highway state match - \$27,880,000), estimated balance of \$194,325;

2 (14) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch. 1,  
3 TSSLA 2017 (Department of Public Safety, Public Safety Academy driver training facility,  
4 land acquisition and construction), estimated balance of \$1,058,962;

5 (15) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue,  
6 AHFC, San Roberto redevelopment - \$9,708,504), estimated balance of \$161,747;

7 (16) sec. 7, ch. 43, SLA 2010, page 36, lines 6 - 7 (Department of  
8 Transportation and Public Facilities, Church and Schrock street light - \$10,000), estimated  
9 balance of \$10,000;

10 (17) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.  
11 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr  
12 Road school zone), estimated balance of \$17,082;

13 (18) sec. 7, ch. 43, SLA 2010, page 36, lines 19 - 23 (Department of  
14 Transportation and Public Facilities, Fairbanks Metropolitan Area Transportation System  
15 (FMATS), College Road pavement rehabilitation - \$4,500,000), estimated balance of  
16 \$273,695;

17 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b)  
18 - (I), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation  
19 and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

20 (20) sec. 7, ch. 43, SLA 2010, page 38, line 3, and allocated on page 38, lines  
21 8 - 10 (Department of Transportation and Public Facilities, regulatory compliance, statewide  
22 GIS mapping of storm drainage systems for EPA MS 4 - \$1,000,000), estimated balance of  
23 \$46,961;

24 (21) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat  
25 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of  
26 \$127,180;

27 (22) sec. 7(b)(2), ch. 5, SLA 2012 (Department of Commerce, Community,  
28 and Economic Development, Alaska Energy Authority, upgrade and extension of the  
29 Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point  
30 MacKenzie area), estimated balance of \$7,300,564;

31 (23) sec. 1, ch. 17, SLA 2012, page 23, line 32, through page 24, line 3

(Fairbanks Northstar Borough, air quality mitigation - \$2,500,000), estimated balance of \$19,427;

(24) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Anchorage School District, East High School area pedestrian and safety improvements - \$250,000), estimated balance of \$134,250;

(25) sec. 1, ch. 17, SLA 2012, page 61, lines 15 - 18 (Anchorage School District, Goldenview Middle School stadium style seating installation - \$90,000), estimated balance of \$15,506;

(26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of \$470,934;

(27) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion - \$1,750,000), estimated balance of \$40,946;

(28) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion), estimated balance of \$33,335;

(29) sec. 1, ch. 16, SLA 2013, page 34, lines 17 - 20 (Anchorage School District, Bowman Elementary School pedestrian improvements - \$650,000), estimated balance of \$78,446;

(30) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, AHFC, San Roberto and Mountain View development project), estimated balance of \$170,116;

(31) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3, line 33, through page 4, line 3 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm - \$3,750,000), estimated balance of \$114,566;

(32) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Nunam Iqua rural power system upgrade - \$1,560,000), estimated balance of \$7,999;

(33) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Kake rural power system upgrade - \$3,560,000), estimated balance of \$22,861;

(34) sec. 1, ch. 18, SLA 2014, page 6, lines 25 - 27 (Anchorage, 112th Avenue and Mael Street intersection safety improvements - \$50,000), estimated balance of \$37,601;

(35) sec. 1, ch. 18, SLA 2014, page 9, lines 4 - 5 (Angoon, construct road access to community cemetery - \$107,000), estimated balance of \$6,000;

(36) sec. 1, ch. 18, SLA 2014, page 9, lines 13 - 16 (Bristol Bay Borough, career and technical education program housing/training facility renovation project - \$186,606), estimated balance of \$14,426;

(37) sec. 1, ch. 18, SLA 2014, page 11, line 4 (Hooper Bay, small boat harbor - \$500,000), estimated balance of \$196,216;

(38) sec. 1, ch. 18, SLA 2014, page 12, lines 20 - 21 (Kenai Peninsula Borough, elodea eradication project - \$400,000), estimated balance of \$5,183;

(39) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Kenai Peninsula Borough, extension of paved lighted pedestrian path, K-Beach Elementary School to Kenai Peninsula College - \$463,100), estimated balance of \$171,142;

(40) sec. 1, ch. 18, SLA 2014, page 15, lines 4 - 5 (North Slope Borough, areawide child care assessment - \$100,000), estimated balance of \$3,692;

(41) sec. 1, ch. 18, SLA 2014, page 16, lines 15 - 16 (Pilot Point, 1st response fire fighting equipment - \$49,273), estimated balance of \$5,764;

(42) sec. 1, ch. 18, SLA 2014, page 17, lines 17 - 18 (Valdez, senior center canopies for emergency egress - \$150,000), estimated balance of \$61,450;

(43) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Alaska Village Electric Cooperative, Bethel electric system upgrade - \$940,000), estimated balance of \$101,240;

(44) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 9 - 10 (Department of Military and Veterans' Affairs, armory facilities projects, statewide facilities projects - \$900,000), estimated balance of \$450,000;

(45) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -

1 \$1,000,000), estimated balance of \$20,043.

2 (46) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of  
3 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -  
4 \$2,000,000), estimated balance of \$280,653;

5 (47) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,  
6 lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid  
7 waste facilities grants (AS 46.03.030), Juneau, water treatment improvements, phase II -  
8 \$3,090,000), estimated balance of \$80,605;

9 (48) sec. 18(c), ch. 2, 4SSLA 2016 (Denali Commission, state support for  
10 rural roads and waterfront development partnership), estimated balance of \$4,361;

11 (49) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental  
12 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated  
13 balance of \$33,033; and

14 (50) sec. 1, ch. 19, SLA 2018, page 8, lines 7 - 9 (Department of Natural  
15 Resources, legal and financial due diligence for Alaska liquefied natural gas pipeline project  
16 (AKLNG) - \$750,000), estimated balance of \$454,353.

17 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
18 \$214,051, of the following appropriations, as amended by sec. 37(a), ch. 38, SLA 2015, are  
19 reappropriated to the Department of Transportation and Public Facilities for federal-aid  
20 highway state match:

21 (1) sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor,  
22 commissions/special offices - \$2,550,700);

23 (2) sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor,  
24 executive operations - \$18,581,600);

25 (3) sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor,  
26 Office of the Governor state facilities rent - \$1,171,800);

27 (4) sec. 1, ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office  
28 of management and budget - \$2,682,800);

29 (5) sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor,  
30 elections - \$7,762,000).

31 (c) If the total amount appropriated in sec. 4 of this Act and (a) and (b) of this section

1 for federal-aid highway state match is less than \$65,000,000, the amount necessary to  
 2 appropriate \$65,000,000 to federal-aid highway state match, estimated to be \$0, is  
 3 appropriated from the general fund to the Department of Transportation and Public Facilities  
 4 for federal-aid highway state match.

5 (d) The sum of \$1,946,600 is appropriated from the Alaska capstone avionics  
 6 revolving loan fund (AS 44.33.655) to the Department of Transportation and Public Facilities  
 7 for federal-aid aviation state match.

8 \* **Sec. 13.** HOUSE DISTRICTS 12 - 28: CAPITAL. The unexpended and unobligated  
 9 balances, estimated to be a total of \$1,094,286, of the following appropriations are  
 10 reappropriated to the Department of Commerce, Community, and Economic Development for  
 11 payment as a grant under AS 37.05.316 to the Anchorage School District for repairs to  
 12 facilities damaged during the November 2018 earthquake:

13 (1) sec. 1, ch. 5, FSSLA 2011, page 6, lines 20 - 23 (Anchorage, Alpenglow  
 14 Elementary School CCTV security system upgrade - \$175,000), estimated balance of  
 15 \$28,538;

16 (2) sec. 1, ch. 5, FSSLA 2011, page 15, lines 17 - 20 (Anchorage, Kasuun  
 17 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
 18 \$45,270;

19 (3) sec. 1, ch. 5, FSSLA 2011, page 22, lines 23 - 26 (Anchorage, Scenic Park  
 20 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
 21 \$62,227;

22 (4) sec. 1, ch. 5, FSSLA 2011, page 23, lines 23 - 26 (Anchorage, Spring Hill  
 23 Elementary School CCTV/ security system upgrade - \$175,000), estimated balance of  
 24 \$60,418;

25 (5) sec. 1, ch. 5, FSSLA 2011, page 24, lines 6 - 9 (Anchorage, Susitna  
 26 Elementary School CCTV and security system upgrade - \$175,000), estimated balance of  
 27 \$24,314;

28 (6) sec. 1, ch. 17, SLA 2012, page 57, lines 20 - 23 (Anchorage School  
 29 District, Chugach Optional Elementary School security improvements - \$90,000), estimated  
 30 balance of \$15,643;

31 (7) sec. 1, ch. 17, SLA 2012, page 58, lines 25 - 28 (Anchorage School

1 District, Dimond High School security camera system upgrades - \$218,000), estimated  
2 balance of \$9,385;

3 (8) sec. 1, ch. 17, SLA 2012, page 60, lines 3 - 6 (Anchorage School District,  
4 Fairview Elementary School security camera system - \$90,000), estimated balance of  
5 \$22,704;

6 (9) sec. 1, ch. 17, SLA 2012, page 61, lines 11 - 14 (Anchorage School  
7 District, Goldenview Middle School security camera system upgrades - \$156,000), estimated  
8 balance of \$29,180;

9 (10) sec. 1, ch. 17, SLA 2012, page 61, lines 27 - 30 (Anchorage School  
10 District, Gruening Middle School security camera system upgrades - \$156,000), estimated  
11 balance of \$20,819;

12 (11) sec. 1, ch. 17, SLA 2012, page 62, lines 29 - 32 (Anchorage School  
13 District, Klatt Elementary School digital security camera system upgrades - \$90,000),  
14 estimated balance of \$14,729;

15 (12) sec. 1, ch. 17, SLA 2012, page 65, lines 20 - 23 (Anchorage School  
16 District, O'Malley Elementary School digital security camera system - \$90,000), estimated  
17 balance of \$1,506;

18 (13) sec. 1, ch. 17, SLA 2012, page 65, lines 27 - 30 (Anchorage School  
19 District, Ocean View Elementary School security camera system upgrades - \$90,000),  
20 estimated balance of \$23;

21 (14) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School  
22 District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation -  
23 \$148,000), estimated balance of \$69,134;

24 (15) sec. 1, ch. 17, SLA 2012, page 68, lines 22 - 25 (Anchorage School  
25 District, Spring Hill Elementary School electronic systems upgrade - \$150,000), estimated  
26 balance of \$91,638;

27 (16) sec. 1, ch. 17, SLA 2012, page 71, lines 15 - 18 (Anchorage School  
28 District, Wonder Park Elementary School equipment and upgrades - \$108,200), estimated  
29 balance of \$35,838;

30 (17) sec. 1, ch. 16, SLA 2013, page 35, lines 9 - 12 (Anchorage School  
31 District, Chugiak High School fire suppression system - \$135,000), estimated balance of

1 \$45,034;

2 (18) sec. 1, ch. 16, SLA 2013, page 37, lines 12 - 15 (Anchorage School  
3 District, Goldenview Middle School existing ventilation system upgrade - \$242,261),  
4 estimated balance of \$21,384;

5 (19) sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School  
6 District, Chinook Elementary School computer lab carpet - \$10,000), estimated balance of  
7 \$5,609;

8 (20) sec. 1, ch. 18, SLA 2014, page 24, lines 12 - 13 (Anchorage School  
9 District, Chinook Elementary School gate - \$15,000), estimated balance of \$11,449;

10 (21) sec. 1, ch. 18, SLA 2014, page 24, lines 17 - 19 (Anchorage School  
11 District, Chinook Elementary School snow tractor - \$25,000), estimated balance of \$1,994;

12 (22) sec. 1, ch. 18, SLA 2014, page 25, lines 24 - 26 (Anchorage School  
13 District, Dimond High School exterior doors replacement - \$50,000), estimated balance of  
14 \$13,324;

15 (23) sec. 1, ch. 18, SLA 2014, page 26, lines 29 - 30 (Anchorage School  
16 District, Goldenview Middle School greenhouse - \$90,000), estimated balance of \$56,582;

17 (24) sec. 1, ch. 18, SLA 2014, page 26, lines 31 - 32 (Anchorage School  
18 District, Goldenview Middle School mini blinds - \$53,100), estimated balance of \$89;

19 (25) sec. 1, ch. 18, SLA 2014, page 28, lines 12 - 14 (Anchorage School  
20 District, Mears Middle School gym sound system - \$40,000), estimated balance of \$1,000;

21 (26) sec. 1, ch. 18, SLA 2014, page 29, lines 22 - 24 (Anchorage School  
22 District, Nunaka Valley Elementary School gym and MPR improvements - \$250,000),  
23 estimated balance of \$131,656;

24 (27) sec. 1, ch. 18, SLA 2014, page 29, lines 28 - 30 (Anchorage School  
25 District, O'Malley Elementary School emergency preparedness - \$97,000), estimated balance  
26 of \$53,538;

27 (28) sec. 1, ch. 18, SLA 2014, page 29, lines 31 - 32 (Anchorage School  
28 District, O'Malley Elementary School lockers - \$100,000), estimated balance of \$11,477;

29 (29) sec. 1, ch. 18, SLA 2014, page 30, lines 20 - 22 (Anchorage School  
30 District, Orion Elementary School interactive display technology - \$67,200), estimated  
31 balance of \$349; and

(30) sec. 1, ch. 18, SLA 2014, page 31, lines 25 - 27 (Anchorage School District, Service High School Grant Fraser Memorial Auditorium renovation - \$3,000,000), estimated balance of \$209,435.

\* **Sec. 14.** HOUSE DISTRICTS 35 - 36: CAPITAL. The unexpended and unobligated balance, estimated to be \$395,507, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 38, line 32, through page 39, line 4 (Sitka, Takatz Lake hydroelectric project planning and analysis - \$770,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for repair and refurbishment of the Green Lake hydroelectric plant.

\* **Sec. 15.** OFFICE OF THE GOVERNOR: CAPITAL. (a) Section 24(a), ch. 3, FSSLA 2019, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, [AND] renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, **and capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state and federal levels.**

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state government efficiency efforts and development of economic

opportunities for the state at the state and federal levels:

(1) sec. 1, ch. 1, FSSLA 2019, page 15, line 19 (Office of the Governor, commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 1, FSSLA 2019, page 15, line 24 (Office of the Governor, executive operations - \$12,877,900);

(3) sec. 1, ch. 1, FSSLA 2019, page 15, lines 29 - 30 (Office of the Governor, office of the governor state facilities rent - \$1,086,800);

(4) sec. 1, ch. 1, FSSLA 2019, page 16, line 3 (Office of the Governor, office of management and budget - \$5,920,900); and

(5) sec. 1, ch. 1, FSSLA 2019, page 16, line 10 (Office of the Governor, elections - \$4,161,100).

**\* Sec. 16. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant lot located at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

**\* Sec. 17. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, FSSLA 2019, page 39, line 12 (Alaska Legislature, Budget and Audit Committee - \$15,096,300);

(2) sec. 1, ch. 1, FSSLA 2019, page 39, line 16 (Alaska Legislature, Legislative Council - \$21,997,400); and

(3) sec. 1, ch. 1, FSSLA 2019, page 39, line 25 (Alaska Legislature, legislative operating budget - \$29,247,000).

**\* Sec. 18. FUND SOURCE CHANGES: CAPITAL.** (a) Section 2, ch. 1, SSSLA 2019, page 8, line 27, is amended to read:

**1139 Alaska Housing Finance Corporation Dividend** 16,350,000

[1001 CONSTITUTIONAL BUDGET RESERVE FUND]

(b) Section 2, ch. 1, SSSLA 2019, page 8, line 30, is amended to read:

1001 Constitutional Budget Reserve Fund **81,413,629**

[90,238,329]

**1139 Alaska Housing Finance Corporation Dividend** **8,824,700**

(c) The fund source amendment in (b) of this section is for \$8,824,700 of the allocation made in sec. 1, ch. 1, SSSLA 2019, page 6, lines 26 - 27 (Federal-aid highway state match - \$60,000,000).

\* **Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2020, estimated to be \$11,300,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 20. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2021.

\* **Sec. 21. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

\* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2021.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs and projects subsidized by the corporation.

**\* Sec. 23. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

(d) The sum of \$680,000,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2021.

(e) The income earned during the fiscal year ending June 30, 2021, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

**\* Sec. 24. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the group health and life benefits fund (AS 39.30.095).

(e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
 2 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
 3 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

4 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
 5 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
 6 Administration for that purpose for the fiscal year ending June 30, 2021.

7 \* **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
 9 apportioned to the state as national forest income that the Department of Commerce,  
 10 Community, and Economic Development determines would lapse into the unrestricted portion  
 11 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule  
 12 cities, first class cities, second class cities, a municipality organized under federal law, or  
 13 regional educational attendance areas entitled to payment from the national forest income for  
 14 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest  
 15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
 16 and (d) for the fiscal year ending June 30, 2021.

17 (b) If the amount necessary to make national forest receipts payments under  
 18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 19 amount necessary to make national forest receipts payments is appropriated from federal  
 20 receipts received for that purpose to the Department of Commerce, Community, and  
 21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
 22 year ending June 30, 2021.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
 24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
 25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
 26 from federal receipts received for that purpose to the Department of Commerce, Community,  
 27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
 28 fiscal year ending June 30, 2021.

29 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
 30 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
 31 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the

1 Department of Commerce, Community, and Economic Development, Alaska Energy  
2 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

3 (e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

4 (f) The amount necessary for the purposes specified in AS 42.45.085(a),  
5 estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined  
6 under AS 42.45.080(c)(1), is appropriated from the power cost equalization  
7 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
8 Economic Development, Alaska Energy Authority, power cost equalization allocation,  
9 for the fiscal year ending June 30, 2020.

10 (f) The amount of federal receipts received for the reinsurance program under  
11 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of  
12 Commerce, Community, and Economic Development, division of insurance, for the  
13 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,  
14 and June 30, 2023.

15 (g) The sum of \$360,346 is appropriated from the civil legal services fund  
16 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
17 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
18 fiscal year ending June 30, 2021.

19 (h) The amount received in settlement of a claim against a bond guaranteeing the  
20 reclamation of state, federal, or private land, including the plugging or repair of a well,  
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
23 covered by the bond for the fiscal year ending June 30, 2021.

24 \* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
25 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
26 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of  
27 Education and Early Development to be distributed as grants to school districts according to  
28 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
29 (D) for the fiscal year ending June 30, 2021.

30 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,  
31 received by the Department of Education and Early Development, Education Support and

1 Administrative Services, Student and School Achievement, from the United States  
 2 Department of Education for grants to educational entities and nonprofit and  
 3 nongovernmental organizations exceeds the amount appropriated to the Department of  
 4 Education and Early Development, Education Support and Administrative Services, Student  
 5 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the  
 6 Department of Education and Early Development, education support and administrative  
 7 services, student and school achievement allocation, for that purpose for the fiscal year ending  
 8 June 30, 2021.

9 (c) The proceeds from the sale of state-owned land in Sitka by the Department of  
 10 Education and Early Development are appropriated from the general fund to the Department  
 11 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and  
 12 operations for the fiscal year ending June 30, 2021.

13 (d) The sum of \$30,000,000 is appropriated from the general fund to the Department  
 14 of Education and Early Development to be distributed as grants to school districts according  
 15 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
 16 and according to the schedule of distribution of state aid under AS 14.17.610 for the fiscal  
 17 year ending June 30, 2021.

18 \* **Sec. 27.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.  
 19 37(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account  
 20 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is  
 21 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year  
 22 ending June 30, 2021.

23 \* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts  
 24 received during the fiscal year ending June 30, 2021, for Medicaid services are appropriated  
 25 to the Department of Health and Social Services, Medicaid services, for Medicaid services for  
 26 the fiscal year ending June 30, 2021.

27 (b) The sum of \$75,000,000 is appropriated from the general fund to the Department  
 28 of Health and Social Services, division of public health, public health emergency response  
 29 programs, for the purpose of responding to the novel coronavirus disease (COVID-19) public  
 30 health disaster emergency for the fiscal years ending June 30, 2020, and June 30, 2021.

31 \* **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
 2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
 3 the additional amount necessary to pay those benefit payments is appropriated for that  
 4 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
 5 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
 6 fund allocation, for the fiscal year ending June 30, 2021.

7 (b) If the amount necessary to pay benefit payments from the second injury fund  
 8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 9 additional amount necessary to make those benefit payments is appropriated for that purpose  
 10 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
 11 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
 13 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 14 additional amount necessary to make those benefit payments is appropriated for that purpose  
 15 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
 16 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the  
 20 amount appropriated to the Department of Labor and Workforce Development, Alaska  
 21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 24 the center, for the fiscal year ending June 30, 2021.

25 (e) Federal receipts received during the fiscal years ending June 30, 2020, and  
 26 June 30, 2021, for unemployment insurance benefit payments are appropriated to the  
 27 Department of Labor and Workforce Development, unemployment insurance allocation, for  
 28 unemployment insurance benefit payments and associated administrative costs for the fiscal  
 29 years ending June 30, 2020, and June 30, 2021.

30 (f) Federal receipts received during the fiscal years ending June 30, 2020, and  
 31 June 30, 2021, for employment and training services are appropriated to the Department of

1 Labor and Workforce Development, employment and training services, for employment and  
 2 training services and associated administrative costs for the fiscal years ending June 30, 2020,  
 3 and June 30, 2021.

4 \* **Sec. 30.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
 5 of the average ending market value in the Alaska veterans' memorial endowment fund  
 6 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,  
 7 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
 8 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
 9 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

10 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
 11 ending June 30, 2021, for the issuance of special request plates commemorating Alaska  
 12 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated  
 13 from the general fund to the Department of Military and Veterans' Affairs for maintenance,  
 14 repair, replacement, enhancement, development, and construction of veterans' memorials for  
 15 the fiscal year ending June 30, 2021.

16 \* **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
 17 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for  
 18 operation of an oil production platform in Cook Inlet under lease with the Department of  
 19 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
 20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
 21 ending June 30, 2021.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 23 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine  
 24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 25 Resources for those purposes for the fiscal year ending June 30, 2021.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 28 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
 29 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
 30 for the fiscal year ending June 30, 2021.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.

\* **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

\* **Sec. 33.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

\* **Sec. 34.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 35.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,574,511 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT                                       | APPROPRIATION AMOUNT |
|----------------------------------------------------------|----------------------|
| (1) University of Alaska                                 | \$1,220,150          |
| Anchorage Community and Technical College Center         |                      |
| Juneau Readiness Center/UAS Joint Facility               |                      |
| (2) Department of Transportation and Public Facilities   |                      |
| (A) Matanuska-Susitna Borough                            | 710,563              |
| (deep water port and road upgrade)                       |                      |
| (B) Aleutians East Borough/False Pass                    | 168,001              |
| (small boat harbor)                                      |                      |
| (C) City of Valdez (harbor renovations)                  | 207,500              |
| (D) Aleutians East Borough/Akutan                        | 212,748              |
| (small boat harbor)                                      |                      |
| (E) Fairbanks North Star Borough                         | 337,674              |
| (Eielson AFB Schools, major maintenance and upgrades)    |                      |
| (F) City of Unalaska (Little South America (LSA) Harbor) | 366,695              |
| (3) Alaska Energy Authority                              |                      |
| Copper Valley Electric Association                       | 351,180              |
| (cogeneration projects)                                  |                      |

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the sum of \$35,979 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
2 \$17,599,696, from the general fund for that purpose;

3 (7) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
5 from the amount received from the United States Treasury as a result of the American  
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
7 subsidy payments due on the series 2013A general obligation bonds;

8 (8) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
10 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

11 (9) the sum of \$506,545 from the investment earnings on the bond proceeds  
12 deposited in the capital project funds for the series 2013B general obligation bonds, for  
13 payment of debt service and accrued interest on outstanding State of Alaska general  
14 obligation bonds, series 2013B;

15 (10) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
17 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

18 (11) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
20 \$12,087,375, from the general fund for that purpose;

21 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,  
22 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
23 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2016A;

25 (13) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
27 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

28 (14) the sum of \$1,632,081, from the investment earnings on the bond  
29 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
30 for payment of debt service and accrued interest on outstanding State of Alaska general  
31 obligation bonds, series 2016B;

1 (15) the amount necessary for payment of debt service and accrued interest on  
 2 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
 3 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

4 (16) the amount necessary for payment of debt service and accrued interest on  
 5 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
 6 \$5,000,000, from the general fund for that purpose;

7 (17) the amount necessary for payment of trustee fees on outstanding State of  
 8 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
 9 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

10 (18) the amount necessary for the purpose of authorizing payment to the  
 11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
 12 bonds, estimated to be \$50,000, from the general fund for that purpose;

13 (19) if the proceeds of state general obligation bonds issued are temporarily  
 14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
 15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
 16 repayment to the general fund as soon as additional state general obligation bond proceeds  
 17 have been received by the state; and

18 (20) if the amount necessary for payment of debt service and accrued interest  
 19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
 20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
 21 for that purpose.

22 (h) The following amounts are appropriated to the state bond committee from the  
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

24 (1) the amount necessary for debt service on outstanding international airports  
 25 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges  
 26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for debt service and trustee fees on outstanding  
 28 international airports revenue bonds, estimated to be \$398,820, from the amount received  
 29 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
 30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
 31 general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2021.

(m) The sum of \$100,154,145 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2021, from the following sources:

(1) \$15,820,400 from the School Fund (AS 43.50.140);

(2) \$84,333,745 from the general fund.

1     \* **Sec. 36.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 2     designated program receipts under AS 37.05.146(b)(3), information services fund program  
 3     receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
 4     AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
 5     Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
 6     assessment fund under AS 18.09.230, receipts of the University of Alaska under  
 7     AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under  
 8     AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
 9     AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that  
 10    exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
 11    the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
 12    during the fiscal year ending June 30, 2021, do not include the balance of a state fund on  
 13    June 30, 2020.

14       (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 15    are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by  
 16    this Act, the appropriations from state funds for the affected program shall be reduced by the  
 17    excess if the reductions are consistent with applicable federal statutes.

18       (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 19    are received during the fiscal year ending June 30, 2021, fall short of the amounts  
 20    appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
 21    in receipts.

22       (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
 23    appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,  
 24    of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

25     \* **Sec. 37.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
 26    that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are  
 27    appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28       (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 29    issuance of heirloom birth certificates;

30       (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 31    issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2021, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,183,504,247, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for

1 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the  
2 general fund to the public education fund (AS 14.17.300).

3 (j) The sum of \$36,739,000 is appropriated from the general fund to the regional  
4 educational attendance area and small municipal school district school fund  
5 (AS 14.11.030(a)).

6 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
9 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general  
10 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
12 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the  
13 amount expended for administering the loan fund and other eligible activities, estimated to be  
14 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund  
15 (AS 46.03.032(a)).

16 (m) The amount necessary to match federal receipts awarded or received for  
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
18 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund  
19 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (n) The amount of federal receipts awarded or received for capitalization of the  
21 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,  
22 less the amount expended for administering the loan fund and other eligible activities,  
23 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water  
24 fund (AS 46.03.036(a)).

25 (o) The amount necessary to match federal receipts awarded or received for  
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
27 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water  
28 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
30 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund  
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
6 compensation fund (AS 18.67.162).

7 (r) The amount required for payment of debt service, accrued interest, and trustee fees  
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,  
9 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account  
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (s) After the appropriations made in sec. 27 of this Act and (r) of this section, the  
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
14 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
18 June 30, 2021.

19 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption  
20 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of  
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
22 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000  
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
26 ending June 30, 2021.

27 (u) An amount equal to the interest earned on amounts in the election fund required  
28 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
29 fund for use in accordance with 52 U.S.C. 21004(b)(2).

30 (v) The amount of statutory designated program receipts received by the Alaska  
31 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed

1 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

2 (w) The vaccine assessment program receipts collected under AS 18.09.220 during  
3 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the  
4 vaccine assessment fund (AS 18.09.230).

5 (x) The sum of \$100,000 is appropriated from general fund program receipts collected  
6 by the Department of Administration, division of motor vehicles, to the abandoned motor  
7 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
8 vehicular ways or areas, and public property.

9 (y) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
10 fund (AS 26.23.300(a)).

11 \* **Sec. 38. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
12 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
13 appropriated as follows:

14 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
15 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
16 AS 37.05.530(g)(1) and (2); and

17 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
18 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
19 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
21 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee  
22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
25 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated  
26 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
27 making appropriations from the fund to organizations that provide civil legal services to low-  
28 income individuals.

29 (d) The following amounts are appropriated to the oil and hazardous substance release  
30 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
31 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2020, estimated to be \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

(l) The sum of \$4,457,500 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)) from the following sources:

(1) the sum of \$2,843,600 from the capstone avionics revolving loan fund (AS 44.33.655);

(2) the sum of \$1,613,900 from the investment loss trust fund (AS 37.14.300(a)).

(m) The sum of \$14,475,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the Alaska marine highway system fund (AS 19.65.060).

(n) The unobligated balance upon discharge of all bond obligations in the Alaska fish and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

1     \* **Sec. 39.** LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the  
 2     general fund to the Legislative Council for the Redistricting Board for operations for the fiscal  
 3     years ending June 30, 2021, and June 30, 2022.

4     \* **Sec. 40.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$203,585,000 is  
 5     appropriated from the general fund to the Department of Administration for deposit in the  
 6     defined benefit plan account in the public employees' retirement system as an additional state  
 7     contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

8             (b) The sum of \$134,976,000 is appropriated from the general fund to the Department  
 9     of Administration for deposit in the defined benefit plan account in the teachers' retirement  
 10    system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
 11    June 30, 2021.

12            (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of  
 13    Administration for deposit in the defined benefit plan account in the judicial retirement  
 14    system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
 15    fiscal year ending June 30, 2021.

16            (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of  
 17    Administration to pay benefit payments to eligible members and survivors of eligible  
 18    members earned under the elected public officers' retirement system for the fiscal year ending  
 19    June 30, 2021.

20            (e) The amount necessary to pay benefit payments to eligible members and survivors  
 21    of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
 22    estimated to be \$0, is appropriated from the general fund to the Department of Administration  
 23    for that purpose for the fiscal year ending June 30, 2021.

24     \* **Sec. 41.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
 25     appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 26     for public officials, officers, and employees of the executive branch, Alaska Court System  
 27     employees, employees of the legislature, and legislators and to implement the monetary terms  
 28     for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining  
 29     agreements:

30               (1) Alaska State Employees Association, for the general government unit;

31               (2) Teachers' Education Association of Mt. Edgecumbe, representing the

1 teachers of Mt. Edgecumbe High School;

2 (3) Confidential Employees Association, representing the confidential unit;

3 (4) Public Safety Employees Association, representing the regularly  
4 commissioned public safety officers unit;

5 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

6 (6) Alaska Public Employees Association, for the supervisory unit;

7 (7) Alaska Correctional Officers Association, representing the correctional  
8 officers unit;

9 (8) Alaska Vocational Technical Center Teachers' Association, National  
10 Education Association, representing the employees of the Alaska Vocational Technical  
11 Center.

12 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
13 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
14 2021, for university employees who are not members of a collective bargaining unit and to  
15 implement the monetary terms for the fiscal year ending June 30, 2021, of the following  
16 collective bargaining agreements:

17 (1) United Academic - Adjuncts - American Association of University  
18 Professors, American Federation of Teachers;

19 (2) United Academics - American Association of University Professors,  
20 American Federation of Teachers;

21 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

22 (4) Fairbanks Firefighters Union, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
26 the amount for that collective bargaining agreement, and the corresponding funding source  
27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

1 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
2 accordingly.

3 \* **Sec. 42. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
4 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be  
5 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
6 the general fund to the Department of Commerce, Community, and Economic Development  
7 for payment in the fiscal year ending June 30, 2021, to qualified regional associations  
8 operating within a region designated under AS 16.10.375.

9 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
10 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general  
11 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2021, to qualified regional seafood development associations for the following  
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the  
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and  
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion  
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the  
22 promotion of seafood and their by-products that are harvested in the region and processed for  
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
25 or private boards, organizations, or agencies engaged in work or activities similar to the work  
26 of the organization, including entering into contracts for joint programs of consumer  
27 education, sales promotion, quality control, advertising, and research in the production,  
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,  
30 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
31 Technology Center, state and federal agencies, and other relevant persons and entities to

investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

|                                         | FISCAL YEAR | ESTIMATED    |
|-----------------------------------------|-------------|--------------|
| REVENUE SOURCE                          | COLLECTED   | AMOUNT       |
| Fisheries business tax (AS 43.75)       | 2020        | \$24,100,000 |
| Fishery resource landing tax (AS 43.77) | 2020        | 7,300,000    |
| Electric and telephone cooperative tax  | 2021        | 4,300,000    |
| (AS 10.25.570)                          |             |              |
| Liquor license fee (AS 04.11)           | 2021        | 900,000      |
| Cost recovery fisheries (AS 16.10.455)  | 2021        | 0            |

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be \$21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

1 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to  
 2 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion  
 3 to the amount of the shortfall.

4 \* **Sec. 43. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
 5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
 6 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less  
 7 for the department in the state accounting system for each prior fiscal year in which a negative  
 8 account balance of \$1,000 or less exists.

9 \* **Sec. 44. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state  
 10 revenue available for appropriation in fiscal year 2021 is insufficient to cover the general fund  
 11 appropriations that take effect in fiscal year 2021 that are made in this Act, as passed by the  
 12 Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, the  
 13 amount necessary to balance revenue and general fund appropriations that take effect in fiscal  
 14 year 2021 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in  
 15 the Second Regular Session and enacted into law, is appropriated to the general fund from the  
 16 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (b) The unrestricted interest earned on investment of general fund balances for the  
 18 fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17,  
 19 Constitution of the State of Alaska). The appropriation made in this subsection is intended to  
 20 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 21 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
 22 capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of  
 23 receiving unrestricted general fund revenue.

24 (c) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),  
 25 Constitution of the State of Alaska.

26 \* **Sec. 45. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 23(a), (b),  
 27 (d), and (e), 24(c) and (d), 32, 35(b) and (c), 37, 38, and 40(a) - (c) of this Act are for the  
 28 capitalization of funds and do not lapse.

29 (b) The appropriations made in secs. 4 - 9, 12, 15(b), 16, 17, and 19 of this Act are for  
 30 capital projects and lapse under AS 37.25.020.

31 \* **Sec. 46. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that

1 appropriate either the unexpended and unobligated balance of specific fiscal year 2020  
2 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified  
3 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior  
4 fiscal year balance.

5 \* **Sec. 47.** CONTINGENCY. The appropriations made in secs. 28(b) and 37(y) of this Act  
6 are contingent on passage by the Thirty-First Alaska State Legislature and enactment into law  
7 of a version of SB 241 or a similar bill extending the novel coronavirus disease (COVID-19)  
8 public health disaster emergency proclamation issued by the governor on March 11, 2020.

9 \* **Sec. 48.** Sections 10 and 46 of this Act take effect immediately under AS 01.10.070(c).

10 \* **Sec. 49.** Sections 7 - 9, 11, 12(a), (b), and (d), 13 - 15, 17, 18, 25(e), 26(b), 28(b), 29(e)  
11 and (f), 32, 36(d), 37(y), 38(l), and 47 of this Act take effect June 30, 2020.

12 \* **Sec. 50.** Except as provided in secs. 48 and 49 of this Act, this Act takes effect July 1,  
13 2020.