

**SENATE CS FOR CS FOR HOUSE BILL NO. 281(FIN) am S**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 5/10/22**

**Offered: 5/5/22**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making capital appropriations, supplemental appropriations, and reappropriations; and**  
4 **providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>98,454,800</b>	<b>11,281,000</b>	<b>87,173,800</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,651,600
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,991,200
Finance	22,619,200

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,975,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,383,100
Centralized Human Resources	112,200
Retirement and Benefits	20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>20,176,300</b>	<b>6,928,900</b>	<b>13,247,400</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,067,400		
16	Property Management			
17	Accounting	8,900,000		
18	Print Services	2,208,900		
19	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
20	Administration State	506,200		
21	Facilities Rent			
22	<b>Public Communications Services</b>	<b>2,379,500</b>	<b>2,279,500</b>	<b>100,000</b>
23	Public Broadcasting - Radio	1,500,000		
24	Satellite Infrastructure	879,500		
25	<b>Office of Information Technology</b>	<b>63,920,500</b>		<b>63,920,500</b>
26	Alaska Division of	63,920,500		
27	Information Technology			
28	<b>Risk Management</b>	<b>40,593,300</b>		<b>40,593,300</b>
29	Risk Management	40,593,300		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>60,174,000</b>	<b>58,088,600</b>	<b>2,085,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Office of Public Advocacy	28,724,900		
4	Public Defender Agency	31,449,100		
5	<b>Alaska Public Offices Commission</b>		<b>1,071,500</b>	<b>1,071,500</b>
6	Alaska Public Offices	1,071,500		
7	Commission			
8	<b>Motor Vehicles</b>		<b>18,799,200</b>	<b>18,228,300</b>
9	Motor Vehicles	18,799,200		<b>570,900</b>
10	<b>Agency Unallocated</b>		<b>608,600</b>	<b>278,200</b>
11	Unallocated Rates	608,600		<b>330,400</b>
12	Adjustment			
13	* * * * *		* * * * *	
14	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
15	* * * * *		* * * * *	
16	<b>Executive Administration</b>		<b>6,571,000</b>	<b>1,036,800</b>
17	Commissioner's Office	1,492,400		<b>5,534,200</b>
18	Administrative Services	4,565,600		
19	Alaska Broadband Office	513,000		
20	<b>Banking and Securities</b>		<b>4,314,400</b>	<b>4,314,400</b>
21	Banking and Securities	4,314,400		
22	<b>Community and Regional Affairs</b>		<b>16,118,400</b>	<b>10,672,500</b>
23	Community and Regional	13,977,000		<b>5,445,900</b>
24	Affairs			

25 It is the intent of the legislature that the Department of Commerce, Community and Economic  
26 Development submit a written report to the co-chairs of the Finance Committees and the  
27 Legislative Finance Division by December 20, 2022 that indicates:

28 (1) the amount each community in the state that participates in the National Flood Insurance  
29 Program has paid into the program since 1980, the amount that has been paid out of the  
30 program for claims, and the average premium for a home in a special flood hazard area;

31 (2) for the top five states that have received more in funds paid out than premiums paid into  
32 the National Flood Insurance Program since 1980, the amount paid into the program, the  
33 amount of claims paid out of the program, and the average premium for a home in a special

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	flood hazard area; and		
4	(3) the number of properties in each community in the state that has been added to a special		
5	flood hazard area through mapping efforts by the Federal Emergency Management Agency		
6	since 2010.		
7	Serve Alaska	2,141,400	
8	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
9	Payment in Lieu of Taxes	10,428,200	
10	(PILT)		
11	National Forest Receipts	600,000	
12	Fisheries Taxes	3,100,000	
13	<b>Corporations, Business and</b>	<b>17,234,800</b>	<b>16,167,100</b>
14	<b>Professional Licensing</b>		<b>1,067,700</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
17	Corporations, Business and	17,234,800	
18	Professional Licensing		
19	It is the intent of the legislature that the Department of Commerce, Community and Economic		
20	Development, Division of Corporations, Business and Professional Licensing to develop a		
21	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals		
22	and investigations; and target fee relief for industries and occupations that are high need and		
23	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and		
24	the Legislative Finance Division no later than December 20, 2022.		
25	<b>Investments</b>	<b>5,517,900</b>	<b>5,517,900</b>
26	Investments	5,517,900	
27	<b>Insurance Operations</b>	<b>9,532,400</b>	<b>8,960,500</b>
28	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
29	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and		
30	Economic Development, Division of Insurance, program receipts from license fees and		
31	service fees.		
32	Insurance Operations	9,532,400	
33	It is the intent of the legislature that the Department of Commerce, Community and Economic		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.			
<b>Alaska Oil and Gas Conservation</b>	<b>8,064,600</b>	<b>7,894,600</b>	<b>170,000</b>
<b>Commission</b>			
Alaska Oil and Gas Conservation Commission	8,064,600		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.			
<b>Alcohol and Marijuana Control Office</b>	<b>3,991,400</b>	<b>3,991,400</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana Control Office	3,991,400		
<b>Alaska Gasline Development Corporation</b>	<b>3,082,100</b>		<b>3,082,100</b>
Alaska Gasline Development Corporation	3,082,100		
<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
Alaska Energy Authority Owned Facilities	780,700		
Alaska Energy Authority Rural Energy Assistance	5,518,300		
Statewide Project	2,200,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development, Alternative		
4	Energy and Efficiency		
5	<b>Alaska Industrial Development and</b>	<b>15,538,700</b>	<b>15,538,700</b>
6	<b>Export Authority</b>		
7	Alaska Industrial	15,201,700	
8	Development and Export		
9	Authority		
10	Alaska Industrial	337,000	
11	Development Corporation		
12	Facilities Maintenance		
13	<b>Alaska Seafood Marketing Institute</b>	<b>26,536,300</b>	<b>5,000,000</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2022 of the statutory designated program receipts from the seafood		
16	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
17	Alaska Seafood Marketing Institute.		
18	Alaska Seafood Marketing	26,536,300	
19	Institute		
20	<b>Regulatory Commission of Alaska</b>	<b>9,825,000</b>	<b>9,685,100</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2022, of the Department of Commerce, Community, and Economic		
23	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
24	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
25	Regulatory Commission of	9,825,000	
26	Alaska		
27	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
28	DCCED State Facilities Rent	1,359,400	760,200
29	<b>Agency Unallocated</b>	<b>326,400</b>	<b>178,400</b>
30	Unallocated Rates	326,400	148,000
31	Adjustment		
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Corrections</b> * * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
1			
2			
3			
4	It is the intent of the legislature that the Department of Corrections work with the Department		
5	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee		
6	standards of care for health care services and behavioral health services provided to inmates.		
7	<b>Facility-Capital Improvement Unit</b>	<b>1,585,400</b>	<b>1,585,400</b>
8	Facility-Capital	1,585,400	
9	Improvement Unit		
10	<b>Administration and Support</b>	<b>10,325,300</b>	<b>9,868,600</b>
11	Office of the Commissioner	1,116,300	
12	Administrative Services	5,411,200	
13	Information Technology MIS	2,387,600	
14	Research and Records	1,120,300	
15	DOC State Facilities Rent	289,900	
16	<b>Population Management</b>	<b>266,475,300</b>	<b>250,051,700</b>
17	Recruitment and Retention	554,100	
18	Correctional Academy	1,536,800	
19	Institution Director's	2,172,800	
20	Office		
21	Classification and Furlough	1,228,500	
22	Out-of-State Contractual	300,000	
23	Inmate Transportation	3,812,800	
24	Point of Arrest	628,700	
25	Anchorage Correctional	35,031,800	
26	Complex		
27	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
28	unobligated balance on June 30, 2022, of federal receipts received by the Department of		
29	Corrections through manday billings.		
30	Anvil Mountain Correctional	7,448,400	
31	Center		
32	Combined Hiland Mountain	16,317,900	
33	Correctional Center		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairbanks Correctional	13,101,000		
4	Center			
5	Goose Creek Correctional	44,552,200		
6	Center			
7	Ketchikan Correctional	5,191,000		
8	Center			
9	Lemon Creek Correctional	11,811,900		
10	Center			
11	Matanuska-Susitna	7,359,100		
12	Correctional Center			
13	Palmer Correctional Center	16,776,100		
14	Spring Creek Correctional	25,460,800		
15	Center			
16	Wildwood Correctional	16,843,700		
17	Center			
18	Yukon-Kuskokwim	10,460,100		
19	Correctional Center			
20	Point MacKenzie	4,641,700		
21	Correctional Farm			
22	Probation and Parole	1,033,300		
23	Director's Office			
24	Pre-Trial Services	10,991,400		
25	Statewide Probation and	18,274,900		
26	Parole			
27	Regional and Community	9,000,000		
28	Jails			
29	Parole Board	1,946,300		
30	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
31	Community Residential	16,987,400		
32	Centers			
33	<b>Electronic Monitoring</b>		<b>2,281,700</b>	<b>2,281,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Electronic Monitoring	2,281,700		
4	<b>Health and Rehabilitation Services</b>	<b>76,509,700</b>	<b>68,916,000</b>	<b>7,593,700</b>
5	Health and Rehabilitation	1,060,000		
6	Director's Office			
7	Physical Health Care	65,118,800		
8	Behavioral Health Care	4,481,800		
9	Substance Abuse Treatment	4,048,100		
10	Program			
11	Sex Offender Management	1,026,100		
12	Program			
13	Reentry Unit	774,900		
14	<b>Offender Habilitation</b>	<b>184,400</b>	<b>28,100</b>	<b>156,300</b>
15	Education Programs	184,400		
16	<b>Recidivism Reduction Grants</b>	<b>1,003,600</b>	<b>3,600</b>	<b>1,000,000</b>
17	Recidivism Reduction Grants	1,003,600		
18	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
19	24 Hour Institutional	11,662,600		
20	Utilities			
21	<b>Agency Unallocated</b>	<b>869,000</b>	<b>797,000</b>	<b>72,000</b>
22	Unallocated Rates	869,000		
23	Adjustment			
24	* * * * *	* * * * *		
25	* * * * * <b>Department of Education and Early Development</b> * * * * *			
26	* * * * *	* * * * *		
27	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
28	Foundation Program	20,791,000		
29	<b>K-12 Support</b>	<b>13,706,300</b>	<b>13,706,300</b>	
30	Residential Schools Program	8,535,800		
31	Youth in Detention	1,100,000		
32	Special Schools	4,070,500		
33	<b>Education Support and Admin Services</b>	<b>250,679,700</b>	<b>24,800,500</b>	<b>225,879,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Executive Administration	1,058,100		
4	Administrative Services	2,069,700		
5	Information Services	1,199,100		
6	School Finance & Facilities	2,569,800		
7	Child Nutrition	77,154,200		
8	Student and School	152,334,800		
9	Achievement			
10	State System of Support	1,906,900		
11	Teacher Certification	968,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2022, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	8,218,500		
16	Pre-Kindergarten Grants	3,200,000		
17	<b>Alaska State Council on the Arts</b>		<b>3,877,700</b>	<b>701,800</b>
18	Alaska State Council on the	3,877,700		<b>3,175,900</b>
19	Arts			
20	<b>Commissions and Boards</b>		<b>258,300</b>	<b>258,300</b>
21	Professional Teaching	258,300		
22	Practices Commission			
23	<b>Mt. Edgecumbe High School</b>		<b>14,702,200</b>	<b>5,299,400</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe Aquatic	552,000		
28	Center			
29	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
30	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
31	Mt. Edgecumbe High School	12,955,700		
32	Mt. Edgecumbe High School	1,194,500		
33	Facilities Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
4	EED State Facilities Rent	1,068,200		
5	<b>Alaska State Libraries, Archives and</b>	<b>18,089,300</b>	<b>16,025,500</b>	<b>2,063,800</b>
6	<b>Museums</b>			
7	Library Operations	6,020,500		
8	Archives	1,310,000		
9	Museum Operations	1,980,400		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2022, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	477,200		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	<b>Alaska Commission on Postsecondary</b>	<b>13,655,000</b>	<b>3,860,800</b>	<b>9,794,200</b>
18	<b>Education</b>			
19	Program Administration &	10,360,100		
20	Operations			
21	WWAMI Medical Education	3,294,900		
22	It is the intent of the legislature that the Department of Education and Early Development and			
23	the Alaska Commission on Postsecondary Education (ACPE) work with the University of			
24	Alaska and University of Washington School of Medicine to undertake a concerted effort to			
25	recruit students from Rural Alaska to apply to Alaska's medical school program. Because of			
26	the shortage of medical doctors in Rural Alaska it is imperative that more students from rural			
27	areas be admitted into medical school.			
28	<b>Alaska Student Loan Corporation</b>	<b>9,794,500</b>		<b>9,794,500</b>
29	Loan Servicing	9,794,500		
30	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
31	Alaska Performance	11,750,000		
32	Scholarship Awards			
33	Alaska Education Grants	5,841,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	<b>Funds</b>	
3	<b>Agency Unallocated</b>		<b>362,500</b>	<b>119,400</b>	
4	Unallocated Rates	362,500		<b>243,100</b>	
5	Adjustment				
6		* * * * *	* * * * *		
7	* * * * *	<b>Department of Environmental Conservation</b>			* * * * *
8		* * * * *	* * * * *		
9	<b>Administration</b>		<b>12,570,700</b>	<b>4,384,400</b>	
10	Office of the Commissioner	1,680,400		<b>8,186,300</b>	
11	Administrative Services	5,658,200			
12	The amount allocated for Administrative Services includes the unexpended and unobligated				
13	balance on June 30, 2022, of receipts from all prior fiscal years collected under the				
14	Department of Environmental Conservation's federal approved indirect cost allocation plan				
15	for expenditures incurred by the Department of Environmental Conservation.				
16	State Support Services	2,831,400			
17	EVOS Trustee Council	2,400,700			
18	<b>DEC Buildings Maintenance and</b>		<b>787,900</b>	<b>662,900</b>	
19	<b>Operations</b>			<b>125,000</b>	
20	DEC Buildings Maintenance	787,900			
21	and Operations				
22	<b>Environmental Health</b>		<b>27,197,400</b>	<b>12,147,400</b>	
23	Environmental Health	27,197,400		<b>15,050,000</b>	
24	<b>Air Quality</b>		<b>11,395,100</b>	<b>2,369,300</b>	
25	Air Quality	11,395,100		<b>9,025,800</b>	
26	The amount allocated for Air Quality includes the unexpended and unobligated balance on				
27	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality				
28	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
29	<b>Spill Prevention and Response</b>		<b>20,960,300</b>	<b>13,782,900</b>	
30	Spill Prevention and	20,960,300		<b>7,177,400</b>	
31	Response				
32	<b>Water</b>		<b>30,406,500</b>	<b>7,745,100</b>	
33	Water Quality,	30,406,500		<b>22,661,400</b>	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Infrastructure Support &		
4	Financing		
5	<b>Agency Unallocated</b>	<b>280,800</b>	<b>146,100</b>
6	Unallocated Rates	280,800	
7	Adjustment		
8	* * * * *	* * * * *	
9	<b>* * * * * Department of Family and Community Services * * * * *</b>		
10	* * * * *	* * * * *	
11	At the discretion of the Commissioner of the Department of Family and Community Services,		
12	up to \$5,000,000 may be transferred between all appropriations in the Department of Family		
13	and Community Services and the Department shall submit a report of transfers between		
14	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative		
15	Finance Division by September 30, 2023.		
16	<b>Alaska Pioneer Homes</b>	<b>104,772,800</b>	<b>58,760,500</b>
17	Alaska Pioneer Homes	33,964,300	
18	Payment Assistance		
19	Alaska Pioneer Homes	1,731,800	
20	Management		
21	Pioneer Homes	69,076,700	
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
23	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and		
24	support receipts under AS 47.55.030.		
25	<b>Inpatient Mental Health</b>	<b>48,212,000</b>	<b>8,488,100</b>
26	Designated Evaluation and	9,000,000	
27	Treatment		
28	Alaska Psychiatric	39,212,000	
29	Institute		
30	<b>Children's Services</b>	<b>187,502,300</b>	<b>107,161,300</b>
31	Children's Services	9,922,900	
32	Management		
33	Children's Services	1,620,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Training			
4	Front Line Social Workers	75,776,300		
5	Family Preservation	15,522,100		
6	Foster Care Base Rate	22,569,900		
7	Foster Care Augmented Rate	1,002,600		
8	Foster Care Special Need	13,047,300		
9	Subsidized Adoptions &	43,040,500		
10	Guardianship			
11	Tribal Child Welfare	5,000,000		
12	Compact			
13	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
14	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
15	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
16	provide the services outlined in the Compact.			
17	<b>Juvenile Justice</b>	<b>59,884,900</b>	<b>57,117,900</b>	<b>2,767,000</b>
18	McLaughlin Youth Center	18,627,500		
19	Mat-Su Youth Facility	2,748,900		
20	Kenai Peninsula Youth	2,234,400		
21	Facility			
22	Fairbanks Youth Facility	4,918,500		
23	Bethel Youth Facility	5,550,000		
24	Johnson Youth Center	4,850,900		
25	Probation Services	17,637,100		
26	Delinquency Prevention	1,381,700		
27	Youth Courts	447,300		
28	Juvenile Justice Health	1,488,600		
29	Care			
30	<b>Departmental Support Services</b>	<b>15,659,900</b>	<b>5,867,000</b>	<b>9,792,900</b>
31	Information Technology	4,884,800		
32	Services			
33	Public Affairs	420,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	State Facilities Rent	1,330,000	
4	Facilities Management	726,700	
5	Commissioner's Office	2,103,100	
6	Administrative Services	6,194,900	
7	<b>Agency Unallocated</b>	<b>811,700</b>	<b>453,800</b>
8	Unallocated Rates	811,700	
9	Adjustment		
10	*****	*****	
11	***** <b>Department of Fish and Game</b> *****		
12	*****	*****	
13	The amount appropriated for the Department of Fish and Game includes the unexpended and		
14	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and		
15	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
16	Game.		
17	<b>Commercial Fisheries</b>	<b>82,031,900</b>	<b>55,499,500</b>
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
19	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial		
20	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
21	crew member licenses.		
22	Southeast Region Fisheries	17,964,500	
23	Management		
24	Central Region Fisheries	11,534,100	
25	Management		
26	AYK Region Fisheries	11,073,700	
27	Management		
28	Westward Region Fisheries	15,580,900	
29	Management		
30	Statewide Fisheries	22,714,200	
31	Management		
32	Commercial Fisheries Entry	3,164,500	
33	Commission		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
4	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
6	<b>Sport Fisheries</b>	<b>43,629,900</b>	<b>1,777,300</b>	<b>41,852,600</b>
7	Sport Fisheries	43,629,900		
8	<b>Anchorage and Fairbanks Hatcheries</b>	<b>6,019,000</b>	<b>4,848,200</b>	<b>1,170,800</b>
9	Anchorage and Fairbanks	6,019,000		
10	Hatcheries			
11	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>	
12	Southeast Hatcheries	846,100		
13	<b>Wildlife Conservation</b>	<b>63,617,400</b>	<b>1,739,400</b>	<b>61,878,000</b>
14	Wildlife Conservation	62,474,200		
15	It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address			
16	the backlog of wildlife management surveys and assessments. The agency should prioritize			
17	basic wildlife management functions to provide maximum sustainable yield of wildlife			
18	resources and enhance food security for Alaskans.			
19	Hunter Education Public	1,143,200		
20	Shooting Ranges			
21	<b>Statewide Support Services</b>	<b>22,163,700</b>	<b>3,940,000</b>	<b>18,223,700</b>
22	Commissioner's Office	1,190,100		
23	Administrative Services	13,985,700		
24	Boards of Fisheries and	1,233,800		
25	Game			
26	Advisory Committees	560,000		
27	State Facilities	5,194,100		
28	Maintenance			
29	<b>Habitat</b>	<b>5,682,800</b>	<b>3,610,200</b>	<b>2,072,600</b>
30	Habitat	5,682,800		
31	<b>Subsistence Research &amp; Monitoring</b>	<b>6,069,100</b>	<b>2,620,400</b>	<b>3,448,700</b>
32	State Subsistence Research	6,069,100		
33	<b>Agency Unallocated</b>	<b>812,200</b>	<b>318,800</b>	<b>493,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Unallocated Rates	812,200	
4	Adjustment		
5	* * * * *	* * * * *	
6	* * * * * <b>Office of the Governor</b> * * * * *		
7	* * * * *	* * * * *	
8	<b>Commissions/Special Offices</b>	<b>2,522,000</b>	<b>2,294,500</b>
9	Human Rights Commission	2,522,000	
10	The amount allocated for Human Rights Commission includes the unexpended and		
11	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights		
12	Commission federal receipts.		
13	<b>Executive Operations</b>	<b>7,234,300</b>	<b>7,055,600</b>
14	Executive Office	6,859,300	
15	Governor's House	375,000	
16	<b>Lieutenant Governor</b>	<b>1,203,700</b>	<b>1,203,700</b>
17	Lieutenant Governor	1,203,700	
18	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>
19	<b>Facilities Rent</b>		
20	Governor's Office State	596,200	
21	Facilities Rent		
22	Governor's Office Leasing	490,600	
23	<b>Office of Management and Budget</b>	<b>5,924,500</b>	<b>2,732,900</b>
24	It is the intent of the legislature that the Office of Management and Budget provide, on a		
25	quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a		
26	summary that includes the agency, appropriation, allocation, dollar amount, and number of		
27	positions affected by each RP, to the Legislative Finance Division.		
28	It is the intent of the legislature that the Office of Management and Budget submit a report to		
29	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers		
30	to and from the personal services line by executive branch agencies during the first half of the		
31	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on		
32	October 1, 2023, that describes and justifies all transfers to and from the personal services line		
33	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Office of Management and	3,191,600	
4	Budget Administrative		
5	Services Directors		
6	Office of Management and	2,732,900	
7	Budget		
8	<b>Elections</b>	<b>4,992,700</b>	<b>4,666,300</b>
9	Elections	4,992,700	<b>326,400</b>
10	<b>Agency Unallocated</b>	<b>54,500</b>	<b>47,600</b>
11	Unallocated Rates	54,500	<b>6,900</b>
12	Adjustment		
13	<b>Central Services Cost Allocation Rates</b>	<b>5,000,000</b>	<b>5,000,000</b>
14	The amount appropriated by this appropriation may be distributed across the executive branch		
15	to appropriations for costs not covered by receipts received from approved central services		
16	cost allocation rates.		
17	Central Services Cost	5,000,000	
18	Allocation Rates		
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Health</b> * * * * *		
21	* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
23	transferred between all appropriations in the Department of Health, except that no transfer		
24	may be made from the Medicaid Services appropriation, and the Department shall submit a		
25	report of transfers between appropriations that occurred during the fiscal year ending June 30,		
26	2023, to the Legislative Finance Division by September 30, 2023.		
27	<b>Behavioral Health</b>	<b>30,718,700</b>	<b>6,320,300</b>
28	Behavioral Health Treatment	10,881,600	<b>24,398,400</b>
29	and Recovery Grants		
30	Alcohol Safety Action	3,891,000	
31	Program (ASAP)		
32	Behavioral Health	11,766,200	
33	Administration		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Behavioral Health	3,055,000		
4	Prevention and Early			
5	Intervention Grants			
6	Alaska Mental Health Board	30,500		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	30,000		
10	Residential Child Care	1,064,400		
11	<b>Health Care Services</b>	<b>20,762,700</b>	<b>9,613,900</b>	<b>11,148,800</b>
12	Catastrophic and Chronic	153,900		
13	Illness Assistance (AS			
14	47.08)			
15	Health Facilities Licensing	3,072,600		
16	and Certification			
17	Residential Licensing	4,570,700		
18	Medical Assistance	12,965,500		
19	Administration			
20	<b>Public Assistance</b>	<b>271,773,800</b>	<b>108,701,100</b>	<b>163,072,700</b>
21	Alaska Temporary Assistance	22,077,300		
22	Program			
23	Adult Public Assistance	63,786,900		
24	Child Care Benefits	39,913,700		
25	General Relief Assistance	605,400		
26	Tribal Assistance Programs	17,042,000		
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance Program	9,665,000		
30	Public Assistance	8,389,100		
31	Administration			
32	Public Assistance Field	51,014,000		
33	Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Fraud Investigation	2,406,900		
4	Quality Control	2,568,400		
5	Work Services	11,782,300		
6	Women, Infants and Children	24,798,100		
7	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
8	Senior Benefits Program	20,786,100		
9	<b>Public Health</b>	<b>121,623,700</b>	<b>59,838,900</b>	<b>61,784,800</b>
10	Nursing	31,035,700		
11	Women, Children and Family	13,142,300		
12	Health			
13	Public Health	2,153,700		
14	Administrative Services			
15	Emergency Programs	13,537,500		
16	Chronic Disease Prevention	23,463,500		
17	and Health Promotion			
18	Epidemiology	16,672,300		
19	Bureau of Vital Statistics	5,909,200		
20	Emergency Medical Services	3,133,700		
21	Grants			
22	State Medical Examiner	3,520,200		
23	Public Health Laboratories	9,055,600		
24	<b>Senior and Disabilities Services</b>	<b>56,924,400</b>	<b>31,746,800</b>	<b>25,177,600</b>

25 It is the intent of the legislature that the department develop a five-year plan, in collaboration  
26 with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities  
27 waiver and to prevent waitlists for other Home and Community Based Waivers, and submit  
28 the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by  
29 December 20, 2022.

30	Senior and Disabilities	20,289,100		
31	Community Based Grants			

32 It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to  
33 the FY22 level of grant funding for the Centers for Independent Living, to the Centers for

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed		
4	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition		
5	to their FY22 level of grant funding.		
6	Early Intervention/Infant	1,859,100	
7	Learning Programs		
8	Senior and Disabilities	23,492,800	
9	Services Administration		
10	General Relief/Temporary	9,654,700	
11	Assisted Living		
12	It is the intent of the legislature that the department increase the daily rate for General		
13	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate		
14	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since		
15	the rate was last set on July 1, 2002.		
16	Commission on Aging	218,400	
17	Governor's Council on	1,410,300	
18	Disabilities and Special		
19	Education		
20	<b>Departmental Support Services</b>	<b>41,443,500</b>	<b>13,505,500</b>
21	Public Affairs	1,624,000	
22	Quality Assurance and Audit	1,207,600	
23	Commissioner's Office	8,401,500	
24	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and		
25	Retirees, convert claims data to a common layout and provide that data to the Department of		
26	Commerce, Community, and Economic Development.		
27	Administrative Support	9,372,000	
28	Services		
29	Information Technology	14,951,400	
30	Services		
31	HSS State Facilities Rent	3,091,000	
32	Rate Review	2,796,000	
33	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Grant</b>			
Human Services Community	1,387,000		
Matching Grant			
<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
<b>Medicaid Services</b>	<b>2,380,998,100</b>	<b>591,370,600</b>	<b>1,789,627,500</b>
<p>It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.</p> <p>It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.</p> <p>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.</p>			
Medicaid Services	2,353,993,600		
<p>It is the intent of the legislature that funding be used to increase the wages of personal care attendants by 10%.</p>			
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
<b>Agency Unallocated</b>	<b>1,744,400</b>	<b>618,500</b>	<b>1,125,900</b>
Unallocated Rates	1,744,400		
Adjustment			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
	***** Department of Labor and Workforce Development *****			
		*****	*****	*****
6	<b>Commissioner and Administrative</b>		<b>32,663,300</b>	<b>16,982,900</b>
7	<b>Services</b>			<b>15,680,400</b>
8	Commissioner's Office	1,244,400		
9	Workforce Investment Board	20,850,000		
10	Alaska Labor Relations	488,000		
11	Agency			
12	Management Services	4,041,400		
13	The amount allocated for Management Services includes the unexpended and unobligated			
14	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
15	Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Leasing	2,070,400		
18	Labor Market Information	3,969,100		
19	<b>Workers' Compensation</b>		<b>11,554,500</b>	<b>11,554,500</b>
20	Workers' Compensation	6,048,600		
21	Workers' Compensation	435,500		
22	Appeals Commission			
23	Workers' Compensation	784,700		
24	Benefits Guaranty Fund			
25	Second Injury Fund	2,862,600		
26	Fishermen's Fund	1,423,100		
27	<b>Labor Standards and Safety</b>		<b>11,535,300</b>	<b>7,410,000</b>
28	Wage and Hour	2,328,500		
29	Administration			
30	Mechanical Inspection	3,158,000		
31	Occupational Safety and	5,862,200		
32	Health			
33	Alaska Safety Advisory	186,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 Council			
2 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
3 unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
4 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
5			
6			
7 <b>Employment and Training Services</b>	<b>66,634,100</b>	<b>5,818,600</b>	<b>60,815,500</b>
8 Employment and Training	5,419,200		
9 Services Administration			
10 The amount allocated for Employment and Training Services Administration includes the			
11 unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
12 collected under the Department of Labor and Workforce Development's federal indirect cost			
13 plan for expenditures incurred by the Department of Labor and Workforce Development.			
14 Workforce Services	17,381,400		
15 Workforce Development	10,315,000		
16 Unemployment Insurance	33,518,500		
17 <b>Vocational Rehabilitation</b>	<b>26,114,900</b>	<b>4,356,700</b>	<b>21,758,200</b>
18 Vocational Rehabilitation	1,442,500		
19 Administration			
20 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21 and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
22 under the Department of Labor and Workforce Development's federal indirect cost plan for			
23 expenditures incurred by the Department of Labor and Workforce Development.			
24 Client Services	17,661,800		
25 Disability Determination	6,075,700		
26 Special Projects	934,900		
27 <b>Alaska Vocational Technical Center</b>	<b>15,659,400</b>	<b>10,631,300</b>	<b>5,028,100</b>
28 Alaska Vocational Technical	13,692,400		
29 Center			
30 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31 and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
32 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AVTEC Facilities	1,967,000	
4	Maintenance		
5	<b>Agency Unallocated</b>	<b>353,100</b>	<b>109,700</b>
6	Unallocated Rates	353,100	
7	Adjustment		
8	*****	*****	
9	***** <b>Department of Law</b> *****		
10	*****	*****	

11 It is the intent of the legislature that no funds shall be expended for any activity related to  
12 Torres v. Texas Department of Public Safety.

13	<b>Criminal Division</b>	<b>40,518,800</b>	<b>35,333,300</b>	<b>5,185,500</b>
14	First Judicial District	2,854,300		
15	Second Judicial District	3,072,700		
16	Third Judicial District:	8,956,200		
17	Anchorage			
18	Third Judicial District:	6,462,700		
19	Outside Anchorage			
20	Fourth Judicial District	7,313,500		
21	Criminal Justice Litigation	2,949,300		
22	Criminal Appeals/Special	8,910,100		
23	Litigation			
24	<b>Civil Division</b>	<b>49,317,100</b>	<b>21,940,800</b>	<b>27,376,300</b>

25 The amount appropriated by this appropriation includes the unexpended and unobligated  
26 balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's  
27 federally approved cost allocation plan.

28	Deputy Attorney General's	393,400		
29	Office			
30	Child Protection	7,702,300		
31	Commercial and Fair	4,903,100		
32	Business			

33 The amount allocated for Commercial and Fair Business includes the unexpended and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
3 unobligated balance on June 30, 2022, of designated program receipts of the Department of			
4 Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5 judgment to be spent by the State for consumer education or consumer protection.			
6 Environmental Law	1,976,100		
7 Human Services	3,280,000		
8 Labor and State Affairs	4,614,200		
9 Legislation/Regulations	1,717,800		
10 Natural Resources	8,102,900		
11 Opinions, Appeals and	2,391,400		
12 Ethics			
13 Regulatory Affairs Public	2,913,100		
14 Advocacy			
15 Special Litigation	1,878,000		
16 Information and Project	2,190,300		
17 Support			
18 Torts & Workers'	4,439,000		
19 Compensation			
20 Transportation Section	2,815,500		
21 <b>Administration and Support</b>	<b>4,829,700</b>	<b>2,680,200</b>	<b>2,149,500</b>
22 Office of the Attorney	725,400		
23 General			
24 Administrative Services	3,258,000		
25 Department of Law State	846,300		
26 Facilities Rent			
27 <b>Agency Unallocated</b>	<b>412,700</b>	<b>270,300</b>	<b>142,400</b>
28 Unallocated Rates	412,700		
29 Adjustment			
30 * * * * *			
31 * * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
32 * * * * *			
33 <b>Military and Veterans' Affairs</b>	<b>48,637,400</b>	<b>15,602,100</b>	<b>33,035,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office of the Commissioner	6,075,300	
4	Homeland Security and	9,009,600	
5	Emergency Management		
6	Army Guard Facilities	13,653,300	
7	Maintenance		
8	Air Guard Facilities	7,193,900	
9	Maintenance		
10	Alaska Military Youth	10,166,800	
11	Academy		
12	Veterans' Services	2,213,500	
13	State Active Duty	325,000	
14	<b>Alaska Aerospace Corporation</b>	<b>10,446,200</b>	<b>10,446,200</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military		
17	and Veterans Affairs, Alaska Aerospace Corporation.		
18	Alaska Aerospace	3,869,700	
19	Corporation		
20	Alaska Aerospace	6,576,500	
21	Corporation Facilities		
22	Maintenance		
23	<b>Agency Unallocated</b>	<b>74,000</b>	<b>28,200</b>
24	Unallocated Rates	74,000	
25	Adjustment		
26	* * * * *	* * * * *	
27	* * * * * <b>Department of Natural Resources</b> * * * * *		
28	* * * * *	* * * * *	
29	<b>Administration &amp; Support Services</b>	<b>24,548,300</b>	<b>16,725,900</b>
30	Commissioner's Office	1,770,500	
31	Office of Project	6,411,900	
32	Management & Permitting		
33	Administrative Services	3,962,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	3,564,300	
8	Management		
9	Interdepartmental	1,331,800	
10	Chargebacks		
11	Facilities	2,717,900	
12	Recorder's Office/Uniform	3,826,100	
13	Commercial Code		
14	EVOS Trustee Council	165,900	
15	Projects		
16	Public Information Center	797,900	
17	<b>Oil &amp; Gas</b>	<b>21,401,100</b>	<b>9,386,700</b>
18	Oil & Gas	21,401,100	<b>12,014,400</b>
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
20	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
21	<b>Fire Suppression, Land &amp; Water</b>	<b>94,496,100</b>	<b>71,659,400</b>
22	<b>Resources</b>		<b>22,836,700</b>
23	Mining, Land & Water	30,550,200	
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
25	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS		
26	38.05.035(a)(5).		
27	Forest Management &	9,080,600	
28	Development		
29	The amount allocated for Forest Management and Development includes the unexpended and		
30	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).		
31	Geological & Geophysical	11,462,300	
32	Surveys		
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.		
4	Fire Suppression	24,801,600	
5	Preparedness		
6	It is the intent of the legislature that the Department of Natural Resources, Division of		
7	Forestry provide budget estimates for wildland fire costs for the preceding fire season to the		
8	Office of Management & Budget and the Legislative Finance Division between December 20		
9	and the start of the regular legislative session. The purpose of these budget estimates is to		
10	assist the executive and legislative branch with advance notice of large supplemental budget		
11	requests prior to the beginning of each session.		
12	Fire Suppression Activity	18,601,400	
13	<b>Agriculture</b>	<b>6,791,400</b>	<b>4,679,200</b>
14			<b>2,112,200</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected		
17	Agricultural Development	3,238,000	
18	North Latitude Plant	3,553,400	
19	Material Center		
20	<b>Parks &amp; Outdoor Recreation</b>	<b>18,022,700</b>	<b>11,318,400</b>
21			<b>6,704,300</b>
22	Parks Management & Access	15,339,400	
23	The amount allocated for Parks Management and Access includes the unexpended and		
24	unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.		
25	Office of History and	2,683,300	
26	Archaeology		
27	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
28	general fund program receipt authorization from the unexpended and unobligated balance on		
29	June 30, 2022, of the receipts collected under AS 41.35.380.		
30	<b>Agency Unallocated</b>	<b>739,400</b>	<b>493,300</b>
31			<b>246,100</b>
32	Unallocated Rates	739,400	
33	Adjustment		
	* * * * *	* * * * *	
	* * * * * <b>Department of Public Safety</b> * * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	* * * * *	* * * * *	<b>Funds</b>

1 It is the intent of the legislature that the Department of Public Safety prioritize the deployment  
2 of law enforcement resources to non-urbanized areas that lack organized governments.

3  
4 It is the intent of the legislature that the Department of Public Safety work with the  
5 Department of Homeland Security, Department of Military and Veterans Affairs, and other  
6 agencies on issues concerning potential disasters, conflicts, and community preparedness. It is  
7 also the intent of the legislature that the Department of Public Safety, in cooperation with  
8 other agencies, conduct a situational assessment to review and make recommendations  
9 including, but not limited to, emergency supplies, including water, heat, medical needs, food,  
10 shelter, communications, and actively participate within each region for community  
11 emergency preparedness and readiness through facilitating citizen corps councils.

14 <b>Fire and Life Safety</b>	<b>6,746,800</b>	<b>5,792,000</b>	<b>954,800</b>
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15 The amount appropriated by this appropriation includes the unexpended and unobligated  
16 balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),  
17 and AS 18.70.360.

18 Fire and Life Safety	6,367,300
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19 Alaska Fire Standards	379,500
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20 Council	
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21 <b>Alaska State Troopers</b>	<b>165,729,500</b>	<b>151,687,800</b>	<b>14,041,700</b>
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22 It is the intent of the legislature that the Department of Public Safety increase efforts to fill  
23 vacant positions within the Alaska State Troopers appropriation and reduce overtime in order  
24 to better manage within the authorized budget. The Department should provide two reports to  
25 the Co-Chairs of Finance and the Legislative Finance Division, the first no later than  
26 December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and  
27 attrition, as well as premium and overtime costs by category, a comparison of actual outlays  
28 to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5  
29 fiscal years, and a description of any contributing factors to the overtime amounts and actions  
30 taken to address those factors from the start of the fiscal year to the month preceding the due  
31 date of the report.

32 It is the intent of the legislature that no funds shall be moved outside of the personal services  
33 line of any allocation within the Alaska State Troopers appropriation.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Special Projects	7,431,500	
4	Alaska Bureau of Highway	3,061,200	
5	Patrol		
6	Alaska Bureau of Judicial	4,857,600	
7	Services		
8	Prisoner Transportation	1,704,300	
9	Search and Rescue	575,500	
10	Rural Trooper Housing	2,521,000	
11	Dispatch Services	5,756,200	
12	Statewide Drug and Alcohol	9,752,900	
13	Enforcement Unit		
14	Alaska State Trooper	78,040,400	
15	Detachments		
16	Training Academy Recruit	1,589,000	
17	Sal.		
18	Alaska Bureau of	12,781,700	
19	Investigation		
20	Aircraft Section	8,555,300	
21	Alaska Wildlife Troopers	25,800,400	
22	Alaska Wildlife Troopers	3,302,500	
23	Marine Enforcement		
24	<b>Village Public Safety Officer Program</b>	<b>17,430,800</b>	<b>17,430,800</b>
25	It is the intent of the legislature that the Department of Public Safety work in conjunction with		
26	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program		
27	recruitment and retention, to provide greater spending flexibility, and to identify regional		
28	training opportunities. The Department should refine the standards of VPSOs to expand upon		
29	eligibility and better define essential functions and other responsibilities that distinguish		
30	varying support of village public safety needs. The Department shall work with grantees to		
31	utilize grant funds and/or contributions from tribal governments, local governments, and		
32	regional Native Corporations to support hiring and retention incentives.		
33	Village Public Safety	17,430,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Officer Program			
4	<b>Alaska Police Standards Council</b>		<b>1,330,400</b>	<b>1,330,400</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
7	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
8	Alaska Police Standards	1,330,400		
9	Council			
10	<b>Council on Domestic Violence and</b>		<b>25,515,600</b>	<b>11,388,700</b>
11	<b>Sexual Assault</b>			<b>14,126,900</b>
12	Council on Domestic	25,515,600		
13	Violence and Sexual Assault			
14	<b>Statewide Support</b>		<b>50,004,100</b>	<b>31,462,100</b>
15	Commissioner's Office	2,727,300		
16	Training Academy	3,781,300		
17	The amount allocated for the Training Academy includes the unexpended and unobligated			
18	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
19	Administrative Services	4,391,500		
20	Alaska Public Safety	9,769,400		
21	Communication Services			
22	(APSCS)			
23	Information Systems	3,869,200		
24	Criminal Justice	14,578,900		
25	Information Systems Program			
26	The amount allocated for the Criminal Justice Information Systems Program includes the			
27	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
28	Department of Public Safety from the Alaska automated fingerprint system under AS			
29	44.41.025(b).			
30	Laboratory Services	9,302,900		
31	Facility Maintenance	1,469,200		
32	DPS State Facilities Rent	114,400		
33	<b>Violent Crimes Compensation Board</b>		<b>1,864,000</b>	<b>1,864,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Violent Crimes Compensation	1,864,000	
4	Board		
5	<b>Agency Unallocated</b>	<b>976,200</b>	<b>860,600</b>
6	Unallocated Rates	976,200	
7	Adjustment		
8	*****	*****	
9	***** <b>Department of Revenue</b> *****		
10	*****	*****	
11	<b>Taxation</b>	<b>73,927,900</b>	<b>18,263,700</b>
12	Tax Division	17,374,000	
13	Unclaimed Property	709,000	
14	Alaska Retirement	10,282,000	
15	Management Board		
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
18	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
19	Judicial Retirement System 1042, National Guard Retirement System 1045.		
20	Alaska Retirement	35,000,000	
21	Management Board Custody		
22	and Management Fees		
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
25	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
26	Judicial Retirement System 1042, National Guard Retirement System 1045.		
27	Permanent Fund Dividend	10,562,900	
28	Division		
29	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
30	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue		
31	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
32	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
33	provided under AS 43.23.130(m).		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Treasury Division</b>		<b>9,768,900</b>	<b>2,319,000</b>
Treasury Division	9,768,900		<b>7,449,900</b>
<p>Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p> <p>It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.</p>			
<b>Child Support Services</b>		<b>25,202,000</b>	<b>7,729,100</b>
Child Support Services	25,202,000		<b>17,472,900</b>
Division			
<p>The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.</p>			
<b>Administration and Support</b>		<b>4,713,600</b>	<b>1,198,600</b>
Commissioner's Office	1,105,000		<b>3,515,000</b>
Administrative Services	2,466,900		
<p>The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.</p>			
Criminal Investigations	1,141,700		
Unit			
<b>Alaska Mental Health Trust Authority</b>		<b>452,800</b>	<b>13,400</b>
Mental Health Trust	30,000		<b>439,400</b>
Operations			
Long Term Care Ombudsman	422,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Office		
4	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,016,600</b>	<b>1,016,600</b>
5	AMBBA Operations	1,016,600	
6	<b>Alaska Housing Finance Corporation</b>	<b>103,146,600</b>	<b>103,146,600</b>
7	AHFC Operations	102,667,600	
8	Alaska Corporation for	479,000	
9	Affordable Housing		
10	<b>Alaska Permanent Fund Corporation</b>	<b>217,021,000</b>	<b>217,021,000</b>
11	APFC Operations	21,153,000	
12	APFC Investment Management	195,868,000	
13	Fees		
14	<b>Agency Unallocated</b>	<b>340,000</b>	<b>66,600</b>
15	Unallocated Rates	340,000	
16	Adjustment		
17	* * * * *	* * * * *	
18	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
19	* * * * *	* * * * *	
20	<b>Division of Facilities Services</b>	<b>99,813,900</b>	<b>1,253,400</b>
21	Facilities Services	35,244,100	
22	The amount allocated for the Division of Facilities Services includes the unexpended and		
23	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for		
24	the maintenance and operations of facilities and lease administration.		
25	Leases	44,844,200	
26	Lease Administration	994,900	
27	Facilities	16,104,200	
28	Facilities Administration	1,802,100	
29	Non-Public Building Fund	824,400	
30	Facilities		
31	<b>Administration and Support</b>	<b>52,702,200</b>	<b>13,071,200</b>
32	Commissioner's Office	1,950,400	
33	Contracting and Appeals	388,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Equal Employment and Civil	1,329,500	
4	Rights		
5	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
6	unobligated balance on June 30, 2022, of the statutory designated program receipts collected		
7	for the Alaska Construction Career Day events.		
8	Internal Review	776,000	
9	Statewide Administrative	9,448,600	
10	Services		
11	The amount allocated for Statewide Administrative Services includes the unexpended and		
12	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under		
13	the Department of Transportation and Public Facilities federal indirect cost plan for		
14	expenditures incurred by the Department of Transportation and Public Facilities.		
15	Information Systems and	5,794,400	
16	Services		
17	Leased Facilities	2,937,500	
18	Statewide Procurement	3,024,200	
19	Central Region Support	1,380,600	
20	Services		
21	Northern Region Support	842,300	
22	Services		
23	Southcoast Region Support	3,446,500	
24	Services		
25	Statewide Aviation	5,055,600	
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
27	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
28	and buildings at Department of Transportation and Public Facilities rural airports under AS		
29	02.15.090(a).		
30	Program Development and	8,876,000	
31	Statewide Planning		
32	Measurement Standards &	7,452,600	
33	Commercial Vehicle		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
3 Compliance			
4 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
5 includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier			
6 Registration Program receipts collected by the Department of Transportation and Public			
7 Facilities.			
8 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
9 includes the unexpended and unobligated balance on June 30, 2022, of program receipts			
10 collected by the Department of Transportation and Public Facilities.			
11	<b>Design, Engineering and Construction</b>	<b>120,905,600</b>	<b>1,812,600</b>
12	Statewide Design and	12,993,400	
13	Engineering Services		
14 The amount allocated for Statewide Design and Engineering Services includes the			
15 unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency			
16 Consent Decree fine receipts collected by the Department of Transportation and Public			
17 Facilities.			
18	Central Design and	25,584,800	
19	Engineering Services		
20 The amount allocated for Central Design and Engineering Services includes the unexpended			
21 and unobligated balance on June 30, 2022, of the general fund program receipts collected by			
22 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
23 way.			
24	Northern Region Design,	38,883,600	
25	Engineering, and		
26	Construction		
27 The amount allocated for Northern Region Design, Engineering, and Construction includes			
28 the unexpended and unobligated balance on June 30, 2022, of the general fund program			
29 receipts collected by the Department of Transportation and Public Facilities for the sale or			
30 lease of excess right-of-way.			
31	Southcoast Design and	11,638,400	
32	Engineering Services		
33 The amount allocated for Southcoast Design and Engineering Services includes the			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1 unexpended and unobligated balance on June 30, 2022, of the general fund program receipts			
2 collected by the Department of Transportation and Public Facilities for the sale or lease of			
3 excess right-of-way.			
4 Central Region Construction	23,742,800		
5 and CIP Support			
6 Southcoast Region	8,062,600		
7 Construction			
8 <b>State Equipment Fleet</b>	<b>36,233,400</b>	<b>29,200</b>	<b>36,204,200</b>
9 State Equipment Fleet	36,233,400		
10 <b>Highways, Aviation and Facilities</b>	<b>168,054,400</b>	<b>112,537,600</b>	<b>55,516,800</b>
11 The amounts allocated for highways and aviation shall lapse into the general fund on August			
12 31, 2023.			
13 The amount appropriated by this appropriation includes the unexpended and unobligated			
14 balance on June 30, 2022, of general fund program receipts collected by the Department of			
15 Transportation and Public Facilities for collections related to the repair of damaged state			
16 highway infrastructure.			
17 Abandoned Vehicle Removal	100,000		
18 Central Region Facilities	6,145,300		
19 Northern Region Facilities	10,494,500		
20 Southcoast Region	3,045,900		
21 Facilities			
22 Traffic Signal Management	1,920,400		
23 Central Region Highways and	44,422,300		
24 Aviation			
25 Northern Region Highways	70,312,800		
26 and Aviation			
27 Southcoast Region Highways	25,542,700		
28 and Aviation			
29 Whittier Access and Tunnel	6,070,500		

30 The amount allocated for Whittier Access and Tunnel includes the unexpended and

31 unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the

32

33

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1	Department of Transportation and Public Facilities under AS 19.05.040(11).		
2			
3			
4	<b>International Airports</b>	<b>96,284,800</b>	<b>96,284,800</b>
5	International Airport	2,252,300	
6	Systems Office		
7	Anchorage Airport	7,438,100	
8	Administration		
9	Anchorage Airport	28,111,200	
10	Facilities		
11	Anchorage Airport Field and	18,235,200	
12	Equipment Maintenance		
13	Anchorage Airport	7,230,900	
14	Operations		
15	Anchorage Airport Safety	13,682,300	
16	Fairbanks Airport	2,555,100	
17	Administration		
18	Fairbanks Airport	4,922,700	
19	Facilities		
20	Fairbanks Airport Field and	4,873,400	
21	Equipment Maintenance		
22	Fairbanks Airport	1,235,700	
23	Operations		
24	Fairbanks Airport Safety	5,747,900	
25	<b>Agency Unallocated</b>	<b>2,210,700</b>	<b>242,100</b>
26	Unallocated Rates	2,210,700	
27	Adjustment		
28	*****	*****	
29	***** <b>University of Alaska</b> *****		
30	*****	*****	
31	<b>University of Alaska</b>	<b>728,713,900</b>	<b>490,589,900</b>
32	Budget Reductions/Additions	955,200	
33	- Systemwide		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Systemwide Services	30,037,000	
4	Office of Information	16,377,700	
5	Technology		
6	Anchorage Campus	242,115,600	
7	Small Business Development	3,684,600	
8	Center		
9	Fairbanks Campus	418,837,500	
10	UAF Community and Technical	12,466,500	
11	College		
12	Education Trust of Alaska	4,239,800	
13	<b>University of Alaska Community</b>	<b>132,723,300</b>	<b>110,203,400</b>
14	<b>Campuses</b>		<b>22,519,900</b>
15	Kenai Peninsula College	16,345,800	
16	Kodiak College	5,606,700	
17	Matanuska-Susitna College	13,461,200	
18	Prince William Sound	6,311,600	
19	College		
20	Bristol Bay Campus	4,012,300	
21	Chukchi Campus	2,218,000	
22	Interior Alaska Campus	5,266,700	
23	Kuskokwim Campus	6,349,900	
24	Northwest Campus	4,981,500	
25	College of Rural and	9,268,600	
26	Community Development		
27	Juneau Campus	46,378,300	
28	Ketchikan Campus	5,218,900	
29	Sitka Campus	7,303,800	
30	*****		
31	***** <b>Judiciary</b> *****		
32	*****		
33	<b>Alaska Court System</b>	<b>116,789,200</b>	<b>114,407,900</b>
			<b>2,381,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Appellate Courts	8,357,500	
4	Trial Courts	96,857,700	
5	Administration and Support	11,574,000	
6	<b>Therapeutic Courts</b>	<b>3,491,100</b>	<b>2,870,100</b>
7	Therapeutic Courts	3,491,100	
8	<b>Commission on Judicial Conduct</b>	<b>475,300</b>	<b>475,300</b>
9	Commission on Judicial	475,300	
10	Conduct		
11	<b>Judicial Council</b>	<b>1,417,100</b>	<b>1,417,100</b>
12	Judicial Council	1,417,100	
13	<b>Judiciary Unallocated</b>	<b>40,700</b>	<b>40,700</b>
14	Unallocated Rates	40,700	
15	Adjustment		
16	* * * * *	* * * * *	
17	* * * * * <b>Legislature</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Budget and Audit Committee</b>	<b>16,183,900</b>	<b>16,183,900</b>
20	Legislative Audit	6,601,800	
21	Legislative Finance	7,648,000	
22	Committee Expenses	1,934,100	
23	<b>Legislative Council</b>	<b>24,782,400</b>	<b>24,407,800</b>
24	Administrative Services	9,779,300	
25	Council and Subcommittees	695,300	
26	Legal and Research Services	4,651,700	
27	Select Committee on Ethics	264,400	
28	Office of Victims Rights	1,053,900	
29	Ombudsman	1,484,600	
30	Legislature State	1,539,700	
31	Facilities Rent		
32	Integrated Technology	4,313,500	
33	Services (IT)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Security Services	1,000,000		
4	<b>Legislative Operating Budget</b>		<b>28,634,600</b>	<b>28,614,600</b>
5	Legislators' Salaries and	6,402,000		
6	Allowances			
7	Legislative Operating	10,323,500		
8	Budget			
9	Session Expenses	11,909,100		
10	<b>Legislature Unallocated</b>		<b>72,800</b>	<b>72,600</b>
11	Unallocated Rates	72,800		
12	Adjustment			
13				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	785,800
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	49,026,600
8 1005 General Fund/Program Receipts	29,385,600
9 1007 Interagency Receipts	86,072,700
10 1017 Group Health and Life Benefits Fund	42,427,900
11 1023 FICA Administration Fund Account	211,200
12 1029 Public Employees Retirement Trust Fund	9,497,600
13 1033 Surplus Federal Property Revolving Fund	543,400
14 1034 Teachers Retirement Trust Fund	3,662,100
15 1042 Judicial Retirement System	121,200
16 1045 National Guard & Naval Militia Retirement System	281,700
17 1061 Capital Improvement Project Receipts	493,900
18 1081 Information Services Fund	63,924,200
19 1271 ARPA Revenue Replacement	20,000,000
20 *** Total Agency Funding ***	306,683,900
21 <b>Department of Commerce, Community and Economic Development</b>	
22 1002 Federal Receipts	22,789,200
23 1003 General Fund Match	1,209,300
24 1004 Unrestricted General Fund Receipts	17,942,400
25 1005 General Fund/Program Receipts	9,958,700
26 1007 Interagency Receipts	16,806,800
27 1036 Commercial Fishing Loan Fund	4,643,100
28 1040 Real Estate Recovery Fund	301,600
29 1061 Capital Improvement Project Receipts	4,340,200
30 1062 Power Project Fund	996,400
31 1070 Fisheries Enhancement Revolving Loan Fund	656,300

1	1074	Bulk Fuel Revolving Loan Fund	59,400
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,709,900
6	1156	Receipt Supported Services	22,068,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
8	1164	Rural Development Initiative Fund	62,400
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	59,100
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,200
16	1224	Mariculture RLF	20,500
17	1227	Alaska Microloan RLF	10,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		150,640,000
20	<b>Department of Corrections</b>		
21	1002	Federal Receipts	17,033,200
22	1004	Unrestricted General Fund Receipts	269,861,000
23	1005	General Fund/Program Receipts	5,721,100
24	1007	Interagency Receipts	1,463,700
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	86,600,000
27	*** Total Agency Funding ***		387,884,400
28	<b>Department of Education and Early Development</b>		
29	1002	Federal Receipts	226,259,600
30	1003	General Fund Match	1,049,500
31	1004	Unrestricted General Fund Receipts	79,625,500

1	1005	General Fund/Program Receipts	2,208,800
2	1007	Interagency Receipts	20,966,500
3	1014	Donated Commodity/Handling Fee Account	501,800
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	548,200
9	***	Total Agency Funding ***	364,576,500

10 **Department of Environmental Conservation**

11	1002	Federal Receipts	39,956,500
12	1003	General Fund Match	4,906,300
13	1004	Unrestricted General Fund Receipts	14,757,900
14	1005	General Fund/Program Receipts	7,434,800
15	1007	Interagency Receipts	1,604,100
16	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	400,300
19	1061	Capital Improvement Project Receipts	5,579,900
20	1093	Clean Air Protection Fund	6,912,200
21	1108	Statutory Designated Program Receipts	78,500
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
23	1205	Berth Fees for the Ocean Ranger Program	2,103,300
24	1230	Alaska Clean Water Administrative Fund	1,180,900
25	1231	Alaska Drinking Water Administrative Fund	775,700
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
27	***	Total Agency Funding ***	103,598,700

28 **Department of Family and Community Services**

29	1002	Federal Receipts	80,426,700
30	1003	General Fund Match	44,896,600
31	1004	Unrestricted General Fund Receipts	167,166,200

1	1005	General Fund/Program Receipts	25,785,800
2	1007	Interagency Receipts	84,535,500
3	1061	Capital Improvement Project Receipts	690,200
4	1108	Statutory Designated Program Receipts	13,342,600
5	*** Total Agency Funding ***		416,843,600
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	87,242,800
8	1003	General Fund Match	1,134,300
9	1004	Unrestricted General Fund Receipts	60,263,500
10	1005	General Fund/Program Receipts	4,119,000
11	1007	Interagency Receipts	18,091,400
12	1018	Exxon Valdez Oil Spill Trust--Civil	387,800
13	1024	Fish and Game Fund	35,150,900
14	1055	Interagency/Oil & Hazardous Waste	114,000
15	1061	Capital Improvement Project Receipts	6,342,200
16	1108	Statutory Designated Program Receipts	8,343,100
17	1109	Test Fisheries Receipts	3,496,100
18	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
19	*** Total Agency Funding ***		230,872,100
20	<b>Office of the Governor</b>		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	24,087,400
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	*** Total Agency Funding ***		28,018,500
26	<b>Department of Health</b>		
27	1002	Federal Receipts	2,016,035,600
28	1003	General Fund Match	740,559,400
29	1004	Unrestricted General Fund Receipts	85,294,300
30	1005	General Fund/Program Receipts	12,310,300
31	1007	Interagency Receipts	41,912,300

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,268,300
4	1108	Statutory Designated Program Receipts	26,178,200
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8	***	Total Agency Funding ***	2,949,024,100
9	<b>Department of Labor and Workforce Development</b>		
10	1002	Federal Receipts	91,632,800
11	1003	General Fund Match	8,270,600
12	1004	Unrestricted General Fund Receipts	12,028,300
13	1005	General Fund/Program Receipts	5,100,500
14	1007	Interagency Receipts	14,378,700
15	1031	Second Injury Fund Reserve Account	2,864,300
16	1032	Fishermen's Fund	1,424,600
17	1049	Training and Building Fund	790,300
18	1054	Employment Assistance and Training Program Account	8,082,500
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,415,400
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	7,570,600
23	1157	Workers Safety and Compensation Administration Account	7,835,000
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	785,100
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27	***	Total Agency Funding ***	164,514,600
28	<b>Department of Law</b>		
29	1002	Federal Receipts	2,076,300
30	1003	General Fund Match	551,400
31	1004	Unrestricted General Fund Receipts	56,906,800

1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,810,400
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,710,500
6	1108	Statutory Designated Program Receipts	1,272,700
7	1141	Regulatory Commission of Alaska Receipts	2,464,600
8	1168	Tobacco Use Education and Cessation Fund	105,500
9		*** Total Agency Funding ***	95,078,300
10		<b>Department of Military and Veterans' Affairs</b>	
11	1002	Federal Receipts	31,484,700
12	1003	General Fund Match	7,592,400
13	1004	Unrestricted General Fund Receipts	8,009,400
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,251,400
16	1061	Capital Improvement Project Receipts	3,096,300
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19		*** Total Agency Funding ***	59,157,600
20		<b>Department of Natural Resources</b>	
21	1002	Federal Receipts	17,967,500
22	1003	General Fund Match	814,200
23	1004	Unrestricted General Fund Receipts	70,828,000
24	1005	General Fund/Program Receipts	29,664,600
25	1007	Interagency Receipts	7,212,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	293,800
28	1055	Interagency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,638,000
30	1105	Permanent Fund Corporation Gross Receipts	6,463,900
31	1108	Statutory Designated Program Receipts	13,706,900

1	1153	State Land Disposal Income Fund	5,208,200
2	1154	Shore Fisheries Development Lease Program	468,200
3	1155	Timber Sale Receipts	1,078,200
4	1192	Mine Reclamation Trust Fund	300
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	531,200
9	*** Total Agency Funding ***		165,999,000
10	<b>Department of Public Safety</b>		
11	1002	Federal Receipts	36,504,600
12	1004	Unrestricted General Fund Receipts	213,257,800
13	1005	General Fund/Program Receipts	6,694,600
14	1007	Interagency Receipts	9,547,700
15	1061	Capital Improvement Project Receipts	2,438,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	868,000
19	*** Total Agency Funding ***		269,597,400
20	<b>Department of Revenue</b>		
21	1002	Federal Receipts	80,216,800
22	1003	General Fund Match	7,193,800
23	1004	Unrestricted General Fund Receipts	19,199,600
24	1005	General Fund/Program Receipts	2,043,400
25	1007	Interagency Receipts	10,274,200
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1017	Group Health and Life Benefits Fund	22,111,600
28	1027	International Airports Revenue Fund	195,700
29	1029	Public Employees Retirement Trust Fund	15,547,400
30	1034	Teachers Retirement Trust Fund	7,230,900
31	1042	Judicial Retirement System	328,900

1	1045	National Guard & Naval Militia Retirement System	238,700
2	1050	Permanent Fund Dividend Fund	10,190,500
3	1061	Capital Improvement Project Receipts	2,631,600
4	1066	Public School Trust Fund	844,800
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	217,211,800
8	1108	Statutory Designated Program Receipts	120,400
9	1133	CSSD Administrative Cost Reimbursement	778,500
10	1169	Power Cost Equalization Endowment Fund Earnings	1,153,600
11		*** Total Agency Funding ***	435,589,400
12		<b>Department of Transportation and Public Facilities</b>	
13	1002	Federal Receipts	2,038,200
14	1004	Unrestricted General Fund Receipts	80,394,400
15	1005	General Fund/Program Receipts	5,714,000
16	1007	Interagency Receipts	79,958,100
17	1026	Highways Equipment Working Capital Fund	37,132,800
18	1027	International Airports Revenue Fund	98,107,400
19	1061	Capital Improvement Project Receipts	176,357,700
20	1076	Alaska Marine Highway System Fund	1,945,900
21	1108	Statutory Designated Program Receipts	386,200
22	1147	Public Building Fund	15,447,400
23	1200	Vehicle Rental Tax Receipts	6,404,000
24	1214	Whittier Tunnel Toll Receipts	1,799,800
25	1215	Unified Carrier Registration Receipts	733,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
27	1239	Aviation Fuel Tax Account	4,489,800
28	1244	Rural Airport Receipts	7,634,300
29	1245	Rural Airport Lease I/A	266,800
30	1249	Motor Fuel Tax Receipts	34,487,800
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	*** Total Agency Funding ***		576,205,000
3	<b>University of Alaska</b>		
4	1002	Federal Receipts	187,225,900
5	1003	General Fund Match	4,777,300
6	1004	Unrestricted General Fund Receipts	285,643,900
7	1007	Interagency Receipts	11,116,000
8	1048	University of Alaska Restricted Receipts	304,203,800
9	1061	Capital Improvement Project Receipts	4,181,000
10	1151	Technical Vocational Education Program Receipts	6,167,300
11	1174	University of Alaska Intra-Agency Transfers	58,121,000
12	1234	Special License Plates Receipts	1,000
13	*** Total Agency Funding ***		861,437,200
14	<b>Judiciary</b>		
15	1002	Federal Receipts	841,000
16	1004	Unrestricted General Fund Receipts	39,211,100
17	1007	Interagency Receipts	1,441,700
18	1108	Statutory Designated Program Receipts	585,000
19	1133	CSSD Administrative Cost Reimbursement	134,600
20	1271	ARPA Revenue Replacement	80,000,000
21	*** Total Agency Funding ***		122,213,400
22	<b>Legislature</b>		
23	1004	Unrestricted General Fund Receipts	68,934,000
24	1005	General Fund/Program Receipts	344,900
25	1007	Interagency Receipts	51,700
26	1171	Restorative Justice Account	343,100
27	*** Total Agency Funding ***		69,673,700
28	<b>* * * * * Total Budget * * * * *</b>		<b>7,757,607,400</b>
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	823,205,100
6	1004 Unrestricted General Fund Receipts	1,622,438,100
7	1271 ARPA Revenue Replacement	186,600,000
8	*** Total Unrestricted General ***	2,632,243,200
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	146,710,900
11	1021 Agricultural Revolving Loan Fund	293,800
12	1031 Second Injury Fund Reserve Account	2,864,300
13	1032 Fishermen's Fund	1,424,600
14	1036 Commercial Fishing Loan Fund	4,643,100
15	1040 Real Estate Recovery Fund	301,600
16	1048 University of Alaska Restricted Receipts	304,203,800
17	1049 Training and Building Fund	790,300
18	1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1054 Employment Assistance and Training Program Account	8,082,500
20	1062 Power Project Fund	996,400
21	1070 Fisheries Enhancement Revolving Loan Fund	656,300
22	1074 Bulk Fuel Revolving Loan Fund	59,400
23	1076 Alaska Marine Highway System Fund	1,945,900
24	1109 Test Fisheries Receipts	3,496,100
25	1141 Regulatory Commission of Alaska Receipts	12,174,500
26	1151 Technical Vocational Education Program Receipts	14,286,100
27	1153 State Land Disposal Income Fund	5,208,200
28	1154 Shore Fisheries Development Lease Program	468,200
29	1155 Timber Sale Receipts	1,078,200
30	1156 Receipt Supported Services	22,068,700
31	1157 Workers Safety and Compensation Administration Account	7,835,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
2	1164	Rural Development Initiative Fund	62,400
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,535,400
5	1170	Small Business Economic Development Revolving Loan Fund	59,100
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,011,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	785,100
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,200
15	1224	Mariculture RLF	20,500
16	1227	Alaska Microloan RLF	10,100
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,487,800
21		*** Total Designated General ***	627,603,700
22		<b>Other Non-Duplicated</b>	
23	1017	Group Health and Life Benefits Fund	64,539,500
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,705,100
25	1023	FICA Administration Fund Account	211,200
26	1024	Fish and Game Fund	35,150,900
27	1027	International Airports Revenue Fund	98,303,100
28	1029	Public Employees Retirement Trust Fund	25,045,000
29	1034	Teachers Retirement Trust Fund	10,893,000
30	1042	Judicial Retirement System	450,100
31	1045	National Guard & Naval Militia Retirement System	520,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,912,200
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	226,386,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,601,800
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
13	1192	Mine Reclamation Trust Fund	300
14	1205	Berth Fees for the Ocean Ranger Program	2,103,300
15	1214	Whittier Tunnel Toll Receipts	1,799,800
16	1215	Unified Carrier Registration Receipts	733,200
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	1,180,900
19	1231	Alaska Drinking Water Administrative Fund	775,700
20	1239	Aviation Fuel Tax Account	4,489,800
21	1244	Rural Airport Receipts	7,634,300
22	*** Total Other Non-Duplicated ***		636,449,100
23	<b>Federal Receipts</b>		
24	1002	Federal Receipts	2,940,745,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	501,800
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	543,400
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	913,100
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2	*** Total Federal Receipts ***		2,988,168,500
3	<b>Other Duplicated</b>		
4	1007	Interagency Receipts	441,693,700
5	1026	Highways Equipment Working Capital Fund	37,132,800
6	1050	Permanent Fund Dividend Fund	27,982,000
7	1055	Interagency/Oil & Hazardous Waste	1,040,400
8	1061	Capital Improvement Project Receipts	215,169,200
9	1081	Information Services Fund	63,924,200
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,447,400
12	1171	Restorative Justice Account	7,716,100
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	868,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	634,100
18	1245	Rural Airport Lease I/A	266,800
19	*** Total Other Duplicated ***		873,142,900
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Transportation and Public Facilities</b> *****		
	*****	*****	
<b>Marine Highway System</b>	<b>143,831,200</b>	<b>60,063,000</b>	<b>83,768,200</b>

It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	104,680,100
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,175,700
Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	82,899,500
1004 Unrestricted General Fund Receipts	60,063,000
1061 Capital Improvement Project Receipts	868,700

1	*** Total Agency Funding ***	143,831,200
2	<b>*** ** Total Budget ** **</b>	<b>143,831,200</b>
3	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	
4	* <b>Sec. 6.</b> The following sets out the statewide funding for the appropriations made in sec. 4 of	
5	this Act.	
6	Funding Source	Amount
7	<b>Unrestricted General</b>	
8	1004 Unrestricted General Fund Receipts	60,063,000
9	*** Total Unrestricted General ***	60,063,000
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	82,899,500
12	*** Total Federal Receipts ***	82,899,500
13	<b>Other Duplicated</b>	
14	1061 Capital Improvement Project Receipts	868,700
15	*** Total Other Duplicated ***	868,700
16	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** <b>Department of Administration</b> *****			
	*****	*****		
<b>Centralized Administrative Services</b>		<b>846,000</b>	<b>846,000</b>	
Personnel	846,000			
<b>Shared Services of Alaska</b>		<b>142,000</b>		<b>142,000</b>
Office of Procurement and Property Management	142,000			
<b>Legal and Advocacy Services</b>		<b>1,105,000</b>	<b>1,000,000</b>	<b>105,000</b>
Office of Public Advocacy	1,105,000			
	*****	*****		
	***** <b>Department of Corrections</b> *****			
	*****	*****		
<b>Population Management</b>		<b>16,015,300</b>	<b>15,878,600</b>	<b>136,700</b>
Pre-Trial Services	3,948,100			
Correctional Academy	10,400			
Institution Director's Office	9,673,200			
Inmate Transportation	35,300			
Anchorage Correctional Complex	366,600			
Anvil Mountain Correctional Center	91,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Combined Hiland Mountain	175,900			
4	Correctional Center				
5	Fairbanks Correctional	156,200			
6	Center				
7	Goose Creek Correctional	499,600			
8	Center				
9	Ketchikan Correctional	58,300			
10	Center				
11	Lemon Creek Correctional	122,900			
12	Center				
13	Matanuska-Susitna	92,500			
14	Correctional Center				
15	Palmer Correctional Center	155,300			
16	Spring Creek Correctional	277,900			
17	Center				
18	Wildwood Correctional	186,800			
19	Center				
20	Yukon-Kuskokwim	122,300			
21	Correctional Center				
22	Point MacKenzie	43,000			
23	Correctional Farm				
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>	
25	Electronic Monitoring	314,100			
26	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>	
27	Community Residential	2,654,900			
28	Centers				
29	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>	
30	Physical Health Care	-1,837,500			
31	Behavioral Health Care	-600,000			
32	Substance Abuse Treatment	-1,239,000			
33	Program				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	<b>Offender Habilitation</b>		<b>-127,000</b>	<b>-127,000</b>
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	* * * * *		* * * * *	
10	* * * * * <b>Department of Education and Early Development</b> * * * * *			
11	* * * * *		* * * * *	
12	<b>Education Support and Administrative</b>		<b>258,400</b>	<b>258,400</b>
13	<b>Services</b>			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	<b>Alaska State Libraries, Archives and</b>		<b>-1,000,000</b>	<b>-1,000,000</b>
18	<b>Museums</b>			
19	Broadband Assistance Grants	-1,000,000		
20	* * * * *		* * * * *	
21	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
22	* * * * *		* * * * *	
23	<b>DEC Buildings Maintenance and</b>		<b>175,000</b>	<b>175,000</b>
24	<b>Operations</b>			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	<b>Environmental Health</b>		<b>250,000</b>	<b>250,000</b>
28	Environmental Health	250,000		
29	<b>Water</b>		<b>450,000</b>	<b>450,000</b>
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
<b>***** Department of Fish and Game *****</b>			
	*****	*****	
<b>Commercial Fisheries</b>		<b>0</b>	<b>574,300</b>
Southeast Region Fisheries	0		
Management			
Central Region Fisheries	0		
Management			
AYK Region Fisheries	0		
Management			
Westward Region Fisheries	0		
Management			
Statewide Fisheries	0		
Management			
<b>Sport Fisheries</b>		<b>0</b>	<b>36,400</b>
Sport Fisheries	0		
<b>Wildlife Conservation</b>		<b>0</b>	<b>524,600</b>
Wildlife Conservation	0		
<b>Habitat</b>		<b>0</b>	<b>7,800</b>
Habitat	0		
<b>Subsistence Research and Monitoring</b>		<b>0</b>	<b>90,200</b>
Subsistence Research and	0		
Monitoring			
	*****	*****	
<b>***** Department of Health and Social Services *****</b>			
	*****	*****	
<b>Alaska Pioneer Homes</b>		<b>2,800,000</b>	<b>2,000,000</b>
Pioneer Homes	2,800,000		
<b>Behavioral Health</b>		<b>500,000</b>	<b>500,000</b>
Behavioral Health	500,000		
Administration			
<b>Public Assistance</b>		<b>2,164,000</b>	<b>1,850,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Energy Assistance Program	314,000		
4	Public Assistance Field	1,850,000		
5	Services			
6	*****		*****	
7	***** <b>Department of Labor and Workforce Development</b> *****			
8	*****		*****	
9	<b>Commissioner and Administrative</b>		<b>786,500</b>	<b>786,500</b>
10	<b>Services</b>			
11	Workforce Investment Board	786,500		
12	<b>Alaska Vocational Technical Center</b>		<b>333,200</b>	<b>333,200</b>
13	Alaska Vocational Technical	333,200		
14	Center			
15	*****		*****	
16	***** <b>Department of Military and Veterans' Affairs</b> *****			
17	*****		*****	
18	<b>Military and Veterans' Affairs</b>		<b>791,800</b>	<b>791,800</b>
19	Army Guard Facilities	791,800		
20	Maintenance			
21	*****		*****	
22	***** <b>Department of Natural Resources</b> *****			
23	*****		*****	
24	<b>Fire Suppression, Land &amp; Water</b>		<b>20,130,300</b>	<b>20,130,300</b>
25	<b>Resources</b>			
26	Geological & Geophysical	130,300		
27	Surveys			
28	Fire Suppression Activity	20,000,000		
29	<b>Parks &amp; Outdoor Recreation</b>		<b>525,000</b>	<b>525,000</b>
30	Parks Management & Access	525,000		
31	*****		*****	
32	***** <b>Department of Public Safety</b> *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	<b>Alaska State Troopers</b>		<b>1,400,000</b>	<b>1,400,000</b>
4	Alaska Wildlife Troopers	1,400,000		
5	Aircraft Section			
6	<b>Statewide Support</b>		<b>1,183,400</b>	<b>1,183,400</b>
7	Criminal Justice	893,400		
8	Information Systems Program			
9	Laboratory Services	290,000		
10		* * * * *	* * * * *	
11	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
12		* * * * *	* * * * *	
13	<b>Administration and Support</b>		<b>0</b>	<b>1,591,000</b>
14	Commissioner's Office	0		
15	Contracting and Appeals	0		
16	Statewide Administrative	0		
17	Services			
18	Information Systems and	0		
19	Services			
20	Statewide Procurement	0		
21	Southcoast Region Support	0		
22	Services			
23	<b>Design, Engineering and Construction</b>		<b>200,000</b>	<b>517,700</b>
24	Statewide Design and	0		
25	Engineering Services			
26	Northern Design and	200,000		
27	Engineering Services			
28	<b>Highways, Aviation and Facilities</b>		<b>279,000</b>	<b>324,000</b>
29	Southcoast Region	0		
30	Facilities			
31	Northern Region Highways	279,000		
32	and Aviation			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3		***** University of Alaska *****		
4		*****	*****	
5	<b>University of Alaska</b>		<b>881,800</b>	<b>881,800</b>
6	Budget Reductions/Additions	881,800		
7	- Systemwide			
8		*****	*****	
9		***** Legislature *****		
10		*****	*****	
11	<b>Legislative Council</b>		<b>150,000</b>	<b>150,000</b>
12	Administrative Services	150,000		
13	<b>Legislative Operating Budget</b>		<b>1,995,000</b>	<b>1,995,000</b>
14	Legislators' Salaries and	1,995,000		
15	Allowances			
16		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1003 General Fund Match	250,000
6	1004 Unrestricted General Fund Receipts	-23,404,000
7	1033 Surplus Federal Property Revolving Fund	142,000
8	1108 Statutory Designated Program Receipts	105,000
9	1271 ARPA Revenue Replacement	25,000,000
10	*** Total Agency Funding ***	2,093,000
11	<b>Department of Corrections</b>	
12	1002 Federal Receipts	136,700
13	1004 Unrestricted General Fund Receipts	-135,175,900
14	1005 General Fund/Program Receipts	23,500
15	1271 ARPA Revenue Replacement	150,000,000
16	*** Total Agency Funding ***	14,984,300
17	<b>Department of Education and Early Development</b>	
18	1004 Unrestricted General Fund Receipts	-820,000
19	1151 Technical Vocational Education Program Receipts	78,400
20	*** Total Agency Funding ***	-741,600
21	<b>Department of Environmental Conservation</b>	
22	1002 Federal Receipts	625,000
23	1004 Unrestricted General Fund Receipts	250,000
24	*** Total Agency Funding ***	875,000
25	<b>Department of Fish and Game</b>	
26	1002 Federal Receipts	-939,100
27	1004 Unrestricted General Fund Receipts	3,040,400
28	1005 General Fund/Program Receipts	-1,807,100
29	1007 Interagency Receipts	-57,800
30	1024 Fish and Game Fund	-3,800
31	1061 Capital Improvement Project Receipts	-75,200

1	1108	Statutory Designated Program Receipts	-157,400
2	<b>Department of Health and Social Services</b>		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	*** Total Agency Funding ***		5,464,000
9	<b>Department of Labor and Workforce Development</b>		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	*** Total Agency Funding ***		1,119,700
12	<b>Department of Military and Veterans' Affairs</b>		
13	1002	Federal Receipts	791,800
14	*** Total Agency Funding ***		791,800
15	<b>Department of Natural Resources</b>		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	*** Total Agency Funding ***		20,655,300
19	<b>Department of Public Safety</b>		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	*** Total Agency Funding ***		2,583,400
24	<b>Department of Transportation and Public Facilities</b>		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	*** Total Agency Funding ***		479,000
30	<b>University of Alaska</b>		
31	1151	Technical Vocational Education Program Receipts	881,800

1	*** Total Agency Funding ***	881,800
2	<b>Judiciary</b>	
3	1004 Unrestricted General Fund Receipts	-10,000,000
4	1271 ARPA Revenue Replacement	10,000,000
5	<b>Legislature</b>	
6	1004 Unrestricted General Fund Receipts	1,995,000
7	1005 General Fund/Program Receipts	150,000
8	*** Total Agency Funding ***	2,145,000
9	<b>*** Total Budget ***</b>	<b>51,330,700</b>

10 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	2,100,000
6	1004 Unrestricted General Fund Receipts	-254,036,500
7	1271 ARPA Revenue Replacement	300,000,000
8	*** Total Unrestricted General ***	48,063,500
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	1,459,800
11	1151 Technical Vocational Education Program Receipts	2,079,900
12	*** Total Designated General ***	3,539,700
13	<b>Other Non-Duplicated</b>	
14	1024 Fish and Game Fund	-3,800
15	1108 Statutory Designated Program Receipts	-52,400
16	*** Total Other Non-Duplicated ***	-56,200
17	<b>Federal Receipts</b>	
18	1002 Federal Receipts	1,728,400
19	1033 Surplus Federal Property Revolving Fund	142,000
20	1270 Federal Highway Administration CRRSAA Funding	-1,953,700

1	*** Total Federal Receipts ***	-83,300
2	<b>Other Duplicated</b>	
3	1007 Interagency Receipts	-57,800
4	1061 Capital Improvement Project Receipts	-75,200
5	*** Total Other Duplicated ***	-133,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
16	Alaska Energy Authority- Alaska Grid	12,110,523	12,110,523
17	Relience and Reliability - Formula (HD		
18	1-40)		
19	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000
20	Upgrades (HD 1-40)		7,500,000
21	Alaska Energy Authority - Electrical	200,000	200,000
22	Emergencies Program (HD 1-40)		
23	Alaska Energy Authority - Round XIV	15,000,000	15,000,000
24	Renewable Energy Project Grants (AS		
25	42.45.045) (HD 1-40)		
26	Alaska Energy Authority - Rural Power	20,000,000	10,000,000
27	Systems Upgrades (HD 1-40)		
28	Alaska Energy Authority - Strategic	2,500,000	2,500,000
29	Plan for Railbelt Assets (HD 1-40)		
30	Alaska Mariculture Alliance --	5,000,000	5,000,000
31	Economic Recovery Mariculture		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Incentive Grant Program (HD 1-40)		
4	Alaska Seafood Marketing Institute-	300,000	300,000
5	Food Aid to Ukraine- Alaska Canned		
6	Salmon (HD 1-40)		
7	Alaska SeaLife Center Facilities	2,500,000	2,500,000
8	Project (HD 29-31)		
9	Alutiiq Museum & Archaeological	7,339,450	7,339,450
10	Repository (HD 32)		
11	Broadband Equity Access and Deployment	6,000,000	6,000,000
12	Program and Digital Equity Plan (HD 1-		
13	40)		
14	Chugach Region Archaeological	6,277,685	6,277,685
15	Repository (HD 12-28)		
16	Community Block Grants (HD 1-40)	6,315,000	65,000 6,250,000
17	Replace Alcohol Licensing Database (HD	750,000	750,000
18	1-40)		
19	<b>Grants to Named Recipients (AS</b>		
20	<b>37.05.316)</b>		
21	Abused Women Aid In Crisis, Inc. -	347,000	347,000
22	Shelter And Transitional Housing		
23	Renovations (HD 20)		
24	Alaska Black Caucus - Construction of	300,000	300,000
25	the Equity Center (HD 20)		
26	Dimond Alumni Special Projects Inc. -	588,775	588,775
27	Replace Diving Boards (HD 12-28)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	<b>Grants to Municipalities (AS</b>		
31	<b>37.05.315)</b>		
32	City of Nome - Arctic Deep Draft Port	150,300,000	150,300,000
33	(HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	City of Nome - Deep Draft Port (HD 39)	25,000,000	25,000,000
4	Kenai River Bluff Stabilization (HD	6,500,000	6,500,000
5	29-31)		
6	Wrangell - Water Treatment Plant	4,100,000	4,100,000
7	Improvements (HD 36)		
8	<b>Alternative Energy and Energy</b>	<b>3,655,600</b>	<b>3,655,600</b>
9	<b>Efficiency</b>		
10	Alaska Energy Authority -	63,600	
11	New Energy Auditor Training		
12	Grant Program (HD 1-40)		
13	Alaska Energy Authority -	796,000	
14	New Energy Efficiency		
15	Revolving Loan Fund		
16	Capitalization Program (HD		
17	1-40)		
18	Alaska Energy Authority -	796,000	
19	State Energy Program (HD 1-		
20	40)		
21	Alaska Energy Authority -	2,000,000	
22	Energy Efficiency		
23	Conservation Block Grants		
24	(HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * <b>Department of Education and Early Development</b> * * * * *		
27	* * * * *	* * * * *	
28	<b>Major Maintenance Grant Fund (AS</b>		
29	<b>14.11.007)</b>		
30	Major Maintenance Grant Fund for	100,000,000	100,000,000
31	School Major Maintenance (HD 1-40)		
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Environmental Conservation</b> * * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
4	Alaska Enhanced Air Quality Monitoring	650,000	650,000
5	(HD 1-40)		
6	Clean Water Capitalization Grant	1,000,000	1,000,000
7	Subsidy (HD 1-40)		
8	Clean Water Capitalization Grant	9,241,939	9,241,939
9	Subsidy - IIJA, Division J, Title VI		
10	(HD 1-40)		
11	Clean Water Capitalization Grant	989,820	989,820
12	Subsidy Emerging Contaminants - IIJA,		
13	Division J, Title VI (HD 1-40)		
14	Drinking Water Capitalization Grant	2,900,000	2,900,000
15	Subsidy (HD 1-40)		
16	Drinking Water Capitalization Grant	6,246,545	6,246,545
17	Subsidy - IIJA, Division J, Title VI		
18	(HD 1-40)		
19	Drinking Water Capitalization Grant	5,353,400	5,353,400
20	Subsidy Emerging Contaminants- IIJA,		
21	Division J, Title VI (HD 1-40)		
22	Drinking Water Capitalization Grant	9,836,873	9,836,873
23	Subsidy Lead Service Lines IIJA,		
24	Division J, Title VI (HD 1-40)		
25	EVOS Impaired Beaches Project (HD 9)	658,432	658,432
26	Fairbanks PM2.5 Nonattainment Area	5,684,800	5,684,800
27	Voluntary Heating Device Change Out		
28	Program (HD 1-5)		
29	<b>Village Safe Water and Wastewater</b>	<b>117,250,000</b>	<b>19,500,000</b>
30	<b>Infrastructure Projects</b>		<b>97,750,000</b>
31	Village Safe Water and	46,900,000	
32	Wastewater Infrastructure		
33	Projects - Expansion,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade, and Replacement of		
4	Existing Service (HD 1-40)		
5	Village Safe Water and	70,350,000	
6	Wastewater Infrastructure		
7	Projects - First Time		
8	Service Projects (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Fish and Game</b> * * * * *		
11	* * * * *	* * * * *	
12	EVOS Prince William Sound Pollock and	4,129,317	4,129,317
13	Herring Interaction (HD 1-40)		
14	EVOS Gulf Watch Alaska Herring	1,908,299	1,908,299
15	Research and Monitoring (HD 1-40)		
16	EVOS Mariculture - Marine Mammals (HD	1,660,000	1,660,000
17	1-40)		
18	EVOS Kenai Peninsula Cost Share (HD	400,000	400,000
19	31)		
20	Endangered Species Act (HD 1-40)	4,000,000	2,000,000
21	Facilities, Vessels, and Aircraft	500,000	500,000
22	Maintenance, Repair, and Upgrades (HD		
23	1-40)		
24	Pacific Salmon Treaty Chinook Fishery	6,400,000	6,400,000
25	Mitigation (HD 1-40)		
26	Pacific Coastal Salmon Recovery Fund	4,400,000	4,400,000
27	(HD 1-40)		
28	Sport Fish Recreational Boating and	9,000,000	1,500,000
29	Angler Access (HD 1-40)		7,500,000
30	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000
31	* * * * *	* * * * *	
32	* * * * * <b>Office of the Governor</b> * * * * *		
33	* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Deferred Maintenance,	50,000,000	50,000,000
4	Renovation, and Repair (HD 1-40)		
5	* * * * *	* * * * *	
6	* * * * * <b>Health</b> * * * * *		
7	* * * * *	* * * * *	
8	Division of Public Assistance E-forms	8,000,000	4,000,000
9	and Online Noticing (HD 1-40)		4,000,000
10	Division of Public Assistance	23,500,000	4,700,000
11	Eligibility System Replacement (HD 1-		18,800,000
12	40)		
13	Emergency Medical Services Match for	500,000	500,000
14	Code Blue Project (HD 1-40)		
15	Health Information Exchange (HD 1-40)	6,120,000	5,220,000
16	* * * * *	* * * * *	900,000
17	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *		
18	* * * * *	* * * * *	
19	DMVA Deferred Maintenance,	12,000,000	12,000,000
20	Replacement, and Renewal (HD 1-40)		
21	Homeland Security State and Local	11,404,400	240,400
22	Cybersecurity Grant Program - IJJA		11,164,000
23	Division J, Title VI (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * <b>Department of Natural Resources</b> * * * * *		
26	* * * * *	* * * * *	
27	Abandoned Mine Lands Reclamation	4,533,000	4,533,000
28	Federal Program (HD 1-40)		
29	Arctic Strategic Transportation and	2,500,000	2,500,000
30	Resource Project (HD 40)		
31	Big Eddy EVOS Restoration and	4,329,567	4,329,567
32	Improvements (HD 1-40)		
33	Coastal and Nearshore Mapping of	5,000,000	5,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1	Alaska (HD 1-40)		
2	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
3	1-40)		
4	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000
5	(3DEEP) (HD 1-40)		7,750,000
6	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000
7	40)		
8	Geological Mapping for Energy	1,200,000	600,000
9	Development (USGS STATEMAP) (HD 1-40)		600,000
10	Land and Water Conservation Fund	4,200,000	1,600,000
11	Federal Grant Program (HD 1-40)		2,600,000
12	Land Sales - New Subdivision	500,000	500,000
13	Development (HD 1-40)		
14	LIDAR Collection and Mapping	1,088,529	1,088,529
15	Modernization Exxon-Valdez Oil Spill		
16	(EVOS) Region (HD 1-40)		
17	National Geological and Geophysical	3,290,000	1,000,000
18	Data Preservation Program (NGGDPP) (HD		2,290,000
19	1-40)		
20	National Historic Preservation Fund	800,000	200,000
21	(HD 1-40)		600,000
22	National Recreational Trails Federal	1,650,000	150,000
23	Grant Program (HD 1-40)		1,500,000
24	Potter Marsh Watershed Conservation	1,000,000	1,000,000
25	Project Phase I (HD 1-40)		
26	RS2477 Access Development - Advancing	2,500,000	2,500,000
27	State's Rights in Navigability and		
28	Revised Statute 2477 (HD 1-40)		
29	Snowmobile Trail Development Program	250,000	250,000
30	and Grants (HD 1-40)		
31	State Park Electronic Fee Stations (HD	650,000	650,000
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Statewide Park Sanitation Deferred	1,418,000	1,418,000
5	Maintenance and Facility Upgrades (HD		
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * <b>Department of Public Safety</b> * * * * *		
9	* * * * *	* * * * *	
10	Law Enforcement Off Highway Vehicle	750,000	750,000
11	Replacement (HD 1-40)		
12	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
13	(HD 1-40)		
14	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000
15	(HD 1-40)		
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Revenue</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Alaska Housing Finance Corporation</b>		
20	AHFC Competitive Grants for Public	1,350,000	350,000 1,000,000
21	Housing (HD 1-40)		
22	AHFC Senior Citizens Housing	1,750,000	1,750,000
23	Development Program (HD 1-40)		
24	AHFC Energy Efficiency Research (HD 1-	3,000,000	1,000,000 2,000,000
25	40)		
26	AHFC Energy Programs Weatherization	23,186,814	1,800,000 21,386,814
27	(HD 1-40)		
28	AHFC Federal and Other Competitive	7,500,000	1,500,000 6,000,000
29	Grants (HD 1-40)		
30	AHFC Housing and Urban Development	3,200,000	3,200,000
31	Capital Fund Program (HD 1-40)		
32	AHFC Housing and Urban Development	4,750,000	750,000 4,000,000
33	Federal HOME Grant (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000
4	Displaced Due to Domestic Violence -		
5	Empowering Choice Housing Program		
6	(ECHP) (HD 1-40)		
7	AHFC Supplemental Housing Development	3,000,000	3,000,000
8	Program (HD 1-40)		
9	AHFC Teacher, Health, and Public	21,250,000	18,750,000
10	Safety Professionals Housing (HD 1-40)		2,500,000
11	* * * * *	* * * * *	
12	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
13	* * * * *	* * * * *	
14	Alaska Marine Highway System Vessel	20,000,000	20,000,000
15	Overhaul, Annual Certification and		
16	Shoreside Facilities Rehabilitation		
17	(HD 1-40)		
18	State Equipment Fleet Replacement (HD	30,000,000	30,000,000
19	1-40)		
20	State Funded Road and Bridge	30,000,000	30,000,000
21	Completion (HD 1-40)		
22	Alaska Marine Highway Planning and	30,000,000	30,000,000
23	Design of Mainline Vessel Replacement		
24	(HD 1-40)		
25	<b>Airport Improvement Program</b>	<b>447,161,590</b>	<b>447,161,590</b>
26	Adak Airport Aircraft	740,460	
27	Rescue and Fire Fighting		
28	Vehicle (HD 37)		
29	Adak Pavement Markings (HD	99,000	
30	37)		
31	AIAS - Infrastructure State	20,600,000	
32	Match (HD 1-40)		
33	AIAS: Infrastructure	15,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Contingency (HD 1-40)			
4	Allakaket Minor Gravel	328,000		
5	Resurfacing and Dust			
6	Palliative (HD 40)			
7	Angoon Airport Right of Way	5,500,000		
8	(HD 35)			
9	Barrow Pavement Markings	71,000		
10	and Crack Seal (HD 40)			
11	Bethel Airport Aircraft	1,080,000		
12	Rescue and Fire Fighting			
13	Vehicle (HD 38)			
14	Buckland Airport	10,500,000		
15	Rehabilitation (HD 40)			
16	Chalkyitsik Airport	8,000,000		
17	Reconstruction (HD 6)			
18	Chefornak Grader (HD 38)	355,000		
19	Chenega Bay Snow Blower	333,000		
20	(HD 32)			
21	Chevak Airport	15,051,000		
22	Rehabilitation (HD 39)			
23	Chignik Airport Snow	371,000		
24	Removal Equipment Building			
25	Rehabilitation (HD 37)			
26	Chuathbaluk Grader (HD 38)	372,000		
27	Coldfoot Minor Gravel	328,000		
28	Resurfacing and Dust			
29	Palliative (HD 40)			
30	Cordova Airport Aircraft	1,906,000		
31	Rescue and Fire Fighting,			
32	Broom, Pavement Markings			
33	and Crack Seal (HD 32)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Deadhorse Pavement Markings	71,000	
4	and Crack Seal (HD 40)		
5	Deering Airport Rehab and	16,600,000	
6	Airport Access Road		
7	Construction (HD 40)		
8	Dillingham Pavement	235,000	
9	Markings and Crack Seal (HD		
10	37)		
11	Eek Minor Gravel	328,000	
12	Resurfacing and Dust		
13	Palliative (HD 38)		
14	FIA - Advanced Project	32,619	
15	Design and Planning (HD 1-		
16	40)		
17	FIA - Airport Parking	37,500,000	
18	Facility (HD 1-40)		
19	FIA - Annual Improvements	358,813	
20	(HD 1-40)		
21	FIA - Environmental (HD 1-	225,102	
22	40)		
23	FIA - Equipment (HD 1-40)	1,382,813	
24	FIA - Facility	130,477	
25	Improvements, Renovations,		
26	& Upgrades (HD 1-40)		
27	FIA - Information	112,551	
28	Technology Improvements (HD		
29	1-40)		
30	FIA - West Ramp	3,281,250	
31	Improvements (HD 1-40)		
32	Fort Yukon Minor Gravel	328,000	
33	Resurfacing and Dust		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Palliative (HD 6)			
4	Galena Dump Truck (HD 39)	382,000		
5	Gambell Snow Removal	2,200,000		
6	Equipment Building			
7	Replacement (HD 39)			
8	Golovin Loader (HD 39)	382,000		
9	Haines Airport Resurfacing	23,000,000		
10	(HD 33)			
11	Haines Airport Snow Removal	2,000,000		
12	Equipment Building (HD 33)			
13	Huslia Minor Gravel	709,000		
14	Resurfacing, Dust			
15	Palliative and Dozer			
16	Replacement (HD 39)			
17	Hydaburg Seaplane Base	1,000,000		
18	Rehabilitation (HD 36)			
19	Ketchikan Pavement Markings	188,000		
20	(HD 36)			
21	Ketchikan Seaplane Base	3,000,000		
22	Haulout Facility (HD 36)			
23	Ketchikan Terminal	8,500,000		
24	Expansion and Apron			
25	Hardstands (HD 36)			
26	King Salmon Rehabilitation	8,900,000		
27	(HD 37)			
28	Kodiak Airport	27,000,000		
29	Rehabilitation - Stage 1			
30	(HD 32)			
31	Kotzebue Pavement Markings	71,000		
32	and Crack Seal (HD 40)			
33	Kwethluk Airport	36,253,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Rehabilitation (HD 38)			
4	Lake Minchumina Loader (HD	387,000		
5	37)			
6	Little Diomedede Helipad	3,000,000		
7	Rehabilitation and Lighting			
8	Replacement (HD 39)			
9	Manley Airport Improvements	4,700,000		
10	(HD 6)			
11	Marshall Airport	11,600,000		
12	Rehabilitation (HD 38)			
13	Mekoryuk Airport	30,882,000		
14	Rehabilitation and Snow			
15	Removal Equipment Building			
16	Replacement (HD 38)			
17	Mountain Village Snow	2,000,000		
18	Removal Equipment Building			
19	Replacement (HD 39)			
20	Nikolai Loader (HD 37)	306,000		
21	Nulato Minor Gravel	709,000		
22	Resurfacing and Dust			
23	Palliative & Dozer			
24	Replacement (HD 39)			
25	Petersburg Obstruction	219,000		
26	Removal (HD 35)			
27	Petersburg Pavement	177,000		
28	Markings and Crack Seal (HD			
29	35)			
30	Petersburg Self Propelled	835,000		
31	Runway Broom (HD 35)			
32	Point Hope Airport Runway	21,700,000		
33	Realignment - Stage 1 & 2			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 40)		
4	Ruby Minor Gravel	382,000	
5	Resurfacing and Dust		
6	Palliative (HD 39)		
7	Sitka Pavement Markings (HD	99,000	
8	35)		
9	Sitka Towed Broom (HD 35)	710,000	
10	Talkeetna Pavement Markings	300,000	
11	and Crack Seal (HD 7-12)		
12	Tanana Minor Gravel	328,000	
13	Resurfacing and Dust		
14	Palliative (HD 6)		
15	Toksook Bay Grader (HD 38)	391,000	
16	TSAIA - Advanced Project	743,721	
17	Design and Planning (HD 1-		
18	40)		
19	TSAIA - Airfield Pavement	29,084,751	
20	Reconstruction &		
21	Maintenance (HD 1-40)		
22	TSAIA - Annual Improvements	939,437	
23	(HD 1-40)		
24	TSAIA - Environmental	130,477	
25	Projects (HD 1-40)		
26	TSAIA - Equipment (HD 1-40)	4,251,286	
27	TSAIA - Facility	1,435,251	
28	Improvements, Renovations,		
29	& Upgrades (HD 1-40)		
30	TSAIA - Information	1,252,582	
31	Technology Improvements (HD		
32	1-40)		
33	TSAIA - North Terminal	20,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 1-40)		
4	TSAIA - Parking Garage	10,000,000	
5	Repairs and Improvements		
6	(HD 1-40)		
7	TSAIA - Passenger Boarding	10,000,000	
8	Bridge Upgrades (HD 1-40)		
9	TSAIA - Quick Turnaround	4,000,000	
10	Facility Renewal (HD 1-40)		
11	TSAIA - Terminal Watermain	12,906,000	
12	Improvements (HD 1-40)		
13	TSAIA: Airport Facility	1,000,000	
14	Roof Replacement (HD 1-40)		
15	TSAIA: Airport Roadway	1,000,000	
16	Improvements (HD 1-40)		
17	TSAIA: Communications	400,000	
18	Upgrade (HD 1-40)		
19	TSAIA: Improve Airport	5,388,000	
20	Drainage (HD 1-40)		
21	TSAIA: Visual Paging System	1,800,000	
22	Installation (ADA) (HD 1-		
23	40)		
24	Unalaska Airport Ramp and	8,300,000	
25	Taxiway Repaving (HD 37)		
26	Unalaska Pavement Markings	99,000	
27	(HD 37)		
28	Valdez Pavement Markings	71,000	
29	and Crack Seal (HD 9)		
30	Wrangell Pavement Markings	191,000	
31	(HD 36)		
32	Wrangell Truck (HD 36)	355,000	
33	Yakutat Pavement Markings	284,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	(HD 32)			
4	<b>Federal Program Match</b>	<b>120,100,000</b>	<b>120,100,000</b>	
5	Federal-Aid Aviation State	21,900,000		
6	Match (HD 1-40)			
7	Federal-Aid Highway State	96,900,000		
8	Match (HD 1-40)			
9	Other Federal Program Match	1,300,000		
10	(HD 1-40)			
11	<b>Statewide Federal Programs</b>	<b>59,800,574</b>	<b>130,574</b>	<b>59,670,000</b>
12	Cooperative Reimbursable	15,000,000		
13	Projects (HD 1-40)			
14	Federal Emergency Projects	10,000,000		
15	(HD 1-40)			
16	Federal Transit	26,670,000		
17	Administration Grants (HD			
18	1-40)			
19	Highway Safety Grants	8,130,574		
20	Program (HD 1-40)			
21	<b>Surface Transportation Program</b>	<b>868,509,954</b>		<b>868,509,954</b>
22	511 Phone and Web	90,970		
23	Enhancements (HD 33-34)			
24	511 Phone and Web	785,071		
25	Maintenance & Operations			
26	(HD 33-34)			
27	AASHTOWare Implementation	1,482,811		
28	(HD 33-34)			
29	ADA Implementation and	161,927		
30	Compliance Monitoring (HD			
31	33-34)			
32	Air Quality Mobile Source	181,940		
33	Modeling (HD 33-34)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Air Quality Public	181,940	
4	Education (HD 33-34)		
5	Airport Way / South Cushman	10,712,254	
6	Intersection Reconstruction		
7	(HD 1-5)		
8	Akakeek, Ptarmigan, and	272,910	
9	DeLapp Streets (HD 38)		
10	Alaska CARE - Crash Data	54,582	
11	Analysis & Reporting System		
12	(HD 33-34)		
13	Alaska Highway Passing	11,000,000	
14	Lanes (Tetlin-Delta Jct)		
15	(HD 9)		
16	Alaska Highway System (AHS)	4,500,000	
17	(HD 1-40)		
18	American Association of	200,134	
19	State Highway		
20	Transportation Officials		
21	(AASHTO) Technical Programs		
22	Support (HD 1-40)		
23	Anchorage Metropolitan Area	28,153,418	
24	Transportation Solutions		
25	(AMATS) Community		
26	Transportation Program		
27	(CTP) Allocation (HD 12-28)		
28	Anchorage Metropolitan Area	2,143,768	
29	Transportation Solutions		
30	(AMATS) Congestion		
31	Mitigation Allocation for		
32	Qualifying Air Quality		
33	Projects (HD 12-28)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Metropolitan Area	836,594	
4	Transportation Solutions		
5	(AMATS) Transportation		
6	Alternatives (TA)		
7	Allocation (HD 12-28)		
8	Annual Planning Work	8,560,553	
9	Program (HD 33-34)		
10	Bethel Chief Eddie Hoffman	1,819,400	
11	Highway Rehabilitation (HD		
12	38)		
13	Bridge and Tunnel	7,627,900	
14	Inventory, Inspection,		
15	Monitoring, Preservation,		
16	Rehab and Replacement		
17	Program (HD 1-40)		
18	Bridge Management System	454,850	
19	(HD 1-40)		
20	Bridge Scour Monitoring and	864,215	
21	Retrofit Program (HD 1-40)		
22	Carbon Reduction Program	15,700,000	
23	(HD 1-40)		
24	Central Region ADA	2,274,250	
25	Compliance Project (HD 1-		
26	40)		
27	Central Region Intelligent	682,275	
28	Transportation Systems		
29	(ITS) Repair and Upgrade		
30	Project (HD 1-40)		
31	City of Fairbanks 5th	454,850	
32	Avenue Sidewalk		
33	Improvements (HD 1)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Civil Rights Program (HD 1-	240,000	
4	40)		
5	Committed Measures for the	1,728,430	
6	Fairbanks State		
7	Implementation Plan (SIP)		
8	(HD 1-5)		
9	Community Transportation	25,000,000	
10	Program (CTP) (HD 1-40)		
11	Connected and Autonomous	22,743	
12	Vehicle Planning (HD 33-34)		
13	Cultural Resources Liaison	154,649	
14	(HD 33-34)		
15	Dalton Highway Mile Point	33,658,900	
16	0-10 (Milepost 0-9)		
17	Reconstruction (Livengood		
18	to 9 Mile Hill) -		
19	Construction (HD 6)		
20	Dalton Highway Mile Point	26,836,150	
21	120-136 (Milepost 120-135)		
22	Reconstruction (Pung Creek		
23	to Prospect Creek) -		
24	Construction (HD 40)		
25	Dalton Hwy Mile Point 109-	9,097	
26	145 (Milepost 109-144)		
27	Reconstruction (Old Man		
28	Camp to Jim River Bridge#3)		
29	(HD 1-40)		
30	Design Construct Lease	640,000	
31	Purchase Ferryboats and		
32	Terminals (HD 33-34)		
33	Elliott Highway Milepost	27,291,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	51-63 Rehabilitation (HD 6)		
4	Enhanced Mobility for	318,400	
5	Seniors and Individuals		
6	With Disabilities (HD 33-		
7	34)		
8	eWORX Federal Aid System	90,970	
9	Regulatory Implementation		
10	(HD 33-34)		
11	Fairbanks Air Quality	72,776	
12	Planning Project (HD 1-5)		
13	Fairbanks Area Surface	7,716,256	
14	Transportation (FAST)		
15	Community Transportation		
16	Program (CTP) Allocation		
17	(HD 1-5)		
18	Fairbanks Area Surface	727,760	
19	Transportation (FAST)		
20	Congestion Mitigation and		
21	Air Quality Improvement		
22	(CMAQ) Allocation (HD 1-5)		
23	Federally-Supported Local	1,000,000	
24	Assistance & Grants (FLAG)		
25	Program (HD 1-40)		
26	Ferry Boat Funds (HD 1-40)	10,000,000	
27	Ferry Refurbishment (HD 33-	15,351,188	
28	34)		
29	Fleet Condition Survey	400,000	
30	Update (HD 33-34)		
31	Geographic Information	227,425	
32	System Development (HD 1-		
33	40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Glenn Highway Airport	485,485	
4	Heights to Parks Highway		
5	Rehabilitation (HD 17)		
6	Glenn Highway Hiland Road	670,000	
7	Interchange and Artillery		
8	Road Interchange		
9	Preservation - Design (HD		
10	12-28)		
11	Glenn Highway Incident	1,300,000	
12	Management Traffic		
13	Accommodations (HD 12-28)		
14	Glenn Highway Mile Point	2,274,250	
15	59-85 (Milepost 66.5 to 92)		
16	Rehabilitation - Design		
17	Highway Contingency (HD 1-	25,166,328	
18	40)		
19	Highway Fuel Tax Evasion	90,970	
20	(HD 1-40)		
21	Highway Infrastructure	45,000,000	
22	Program (HIP) Bridge		
23	Formula Program (HD 1-40)		
24	Highway Performance	136,455	
25	Monitoring System (HPMS)		
26	Reporting (HD 1-40)		
27	Highway Safety Improvement	55,600,000	
28	Program (HSIP) (HD 1-40)		
29	Highway Safety Improvement	607,500	
30	Program/Safety Management -		
31	Central Region (HD 12-28)		
32	Highway Safety Improvement	324,000	
33	Program/Safety Management -		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northern Region (HD 1-40)			
4	Highway Safety Improvement	250,058		
5	Program/Safety Management -			
6	Southcoast Region (HD 1-40)			
7	Ice Roads & Seasonal Trails	2,000,000		
8	Maintenance Program (HD 1-			
9	40)			
10	Inter-Island Ferry	430,953		
11	Authority (IFA) Vessel			
12	Refurbishments (HD 33-36)			
13	Kodiak - Otmeloi Way	4,716,155		
14	Reconstruction (HD 32)			
15	National Electric Vehicle	7,758,240		
16	Infrastructure (NEVI) (HD			
17	1-40)			
18	National Highway Institute	318,395		
19	Training (HD 1-40)			
20	Nome Center Creek Road	11,337,591		
21	Rehabilitation (HD 39)			
22	Nome Front Street	363,880		
23	Resurfacing (HD 39)			
24	Northern Region ADA	1,591,975		
25	Reconnaissance and			
26	Improvements (HD 1-40)			
27	Northern Region Signal	4,548,500		
28	Interconnect (HD 1-40)			
29	Office of History and	241,071		
30	Archaeology (OHA) Alaska			
31	Heritage Resources Survey/			
32	Integrated Business System			
33	(AHRS/IBS) Development (HD			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	1-40)		
4	Parks Highway Mile Point	7,823,420	
5	63-128 (Milepost 99 to 163)		
6	Drainage and Culvert		
7	Improvements (HD 10)		
8	Parks Highway Mile Post	560,400	
9	206-209 Reconstruction -		
10	Design (HD 6)		
11	Pavement and Bridge	50,943,200	
12	Preservation - Central		
13	Region (HD 1-40)		
14	Pavement and Bridge	51,852,900	
15	Preservation - Northern		
16	Region (HD 1-40)		
17	Pavement and Bridge	13,190,650	
18	Preservation - Southcoast		
19	Region (HD 1-40)		
20	Portage Station	1,770,000	
21	Improvements (HD 28)		
22	Promoting Resilient	17,900,000	
23	Operations for		
24	Transformative, Efficient,		
25	and Cost-Saving		
26	Transportation (PROTECT)		
27	(HD 1-40)		
28	Recreational Trails Program	2,261,379	
29	(HD 1-40)		
30	Redoubt Avenue and Smith	400,000	
31	Way Rehabilitation (HD 12-		
32	28)		
33	Richardson Highway Bear	409,365	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Creek Bridge #0593			
4	Replacement (HD 9)			
5	Richardson Highway Mile	22,742,500		
6	Point 131-141 (Milepost			
7	128-138) Rehabilitation			
8	(Stage 2 of 3) (HD 6)			
9	Richardson Highway Mile	27,291,000		
10	Point 169-176 (Milepost 167			
11	- 173) Reconstruction (HD			
12	9)			
13	Richardson Highway Mile	272,910		
14	Point 68-84 (Milepost 65-			
15	80) Rehabilitation (HD 9)			
16	Richardson Highway Passing	30,000,000		
17	Lanes (Delta Junction to			
18	Eielson AFB) (HD 9)			
19	Road Weather Information	727,440		
20	System (RWIS) (HD 1-40)			
21	Road Weather Information	90,970		
22	System (RWIS) Air Quality			
23	Sensor Operations &			
24	Maintenance (HD 1-5)			
25	Roadway Data Collection (HD	1,091,640		
26	1-40)			
27	Seismic Bridge Retrofit	864,215		
28	Program (HD 1-40)			
29	Seward Highway Mile Point	1,819,400		
30	14 Railroad Crossing			
31	Reconstruction (HD 12-28)			
32	Seward Highway Mile Point	38,389,340		
33	24-36 (Milepost 25-36)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rehabilitation Moose Pass		
4	to Sterling Wye (HD 29-31)		
5	Shoreside Facilities	240,000	
6	Condition Survey (HD 1-40)		
7	Small Hydrologic	90,972	
8	Investigations (HD 1-40)		
9	Southcoast Areawide ADA	18,359	
10	Improvements (HD 1-40)		
11	Southcoast Region	136,395	
12	Intelligent Transportation		
13	Systems (ITS) Repair and		
14	Upgrade Project (HD 1-40)		
15	Statewide Congestion and	3,211,241	
16	Mitigation Air Quality (HD		
17	1-40)		
18	Statewide Functional Class	136,455	
19	Update (HD 1-40)		
20	Statewide Highway Data	909,700	
21	Equipment Acquisition and		
22	Installation (HD 1-40)		
23	Statewide Highway Safety	482,141	
24	Improvement Program Safety		
25	Management (HD 1-40)		
26	Statewide Research Program	3,132,180	
27	(HD 1-40)		
28	Statewide Transportation	454,850	
29	Alternatives Program (TAP)		
30	(HD 1-40)		
31	Steese Highway Mile Point	192,856	
32	122-123 (Milepost 128)		
33	Crooked Creek Bridge		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 6)			
4	Sterling Highway Mile Point	80,963,300		
5	8-25 (Milepost 45-60)			
6	Sunrise Inn to Skilak Lake			
7	Rd JNU Creek Bridge Con (HD			
8	29-31)			
9	Sterling Safety Corridor	63,588,000		
10	Improvements, MP 45-58 (HD			
11	29-31)			
12	Strategic Highway Safety	90,970		
13	Plan (HD 1-40)			
14	Traffic Data Management and	113,713		
15	Reporting System (HD 1-40)			
16	Transportation Alternatives	3,500,000		
17	Program (TAP) (HD 1-40)			
18	Transportation Asset	1,819,400		
19	Management Program (HD 1-			
20	40)			
21	Traveler Information	22,743		
22	Systems Marketing (HD 1-40)			
23	University Avenue Widening	6,549,840		
24	(HD 1-5)			
25	Urban Planning Program (HD	2,916,448		
26	1-40)			
27	US Geological Survey (USGS)	591,305		
28	Flood Frequency and			
29	Analysis (HD 1-40)			
30	Vine Road Improvements	7,732,450		
31	Knik-Goosebay Road to			
32	Hollywood Blvd (HD 7-12)			
33	Weigh-In-Motion Maintenance	454,850		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	& Operations (HD 1-40)		
4	Whittier Tunnel:	4,093,650	
5	Maintenance and Operations		
6	(HD 7-12)		
7	Winter Trail Marking (HD 1-	773,245	
8	40)		
9	* * * * *	* * * * *	
10	* * * * * <b>University of Alaska</b> * * * * *		
11	* * * * *	* * * * *	
12	Seward Marine Center Research Vessel	94,400,000	94,400,000
13	Infrastructure (HD 29-31)		
14	* * * * *	* * * * *	
15	* * * * * <b>Judiciary</b> * * * * *		
16	* * * * *	* * * * *	
17	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000
18	DOA / DMVA Maintained) (HD 1-40)		
19	Court Security Projects (HD 1-40)	4,130,000	4,130,000
20	Justice Technology Upgrades and	3,917,300	3,917,300
21	Courtroom Modernization (HD 1-40)		
22	Planning and Design for Court	980,000	980,000
23	Facilities - Bethel and Palmer (HD 38)		
24	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5	1002	Federal Receipts	45,516,123
6	1003	General Fund Match	5,565,000
7	1004	Unrestricted General Fund Receipts	45,835,775
8	1018	Exxon Valdez Oil Spill Trust--Civil	16,117,135
9	1169	Power Cost Equalization Endowment Fund Earnings	10,000,000
10	1210	Renewable Energy Grant Fund	15,000,000
11	1243	Statutory Budget Reserve Fund	150,300,000
12	*** Total Agency Funding ***		288,334,033

13 **Department of Education and Early Development**

14	1004	Unrestricted General Fund Receipts	100,000,000
15	*** Total Agency Funding ***		100,000,000

16 **Department of Environmental Conservation**

17	1002	Federal Receipts	102,934,800
18	1003	General Fund Match	19,500,000
19	1018	Exxon Valdez Oil Spill Trust--Civil	658,432
20	1075	Alaska Clean Water Fund	11,231,759
21	1100	Alaska Drinking Water Fund	24,336,818
22	1108	Statutory Designated Program Receipts	500,000
23	1265	COVID-19 Federal	650,000
24	*** Total Agency Funding ***		159,811,809

25 **Department of Fish and Game**

26	1002	Federal Receipts	19,300,000
27	1004	Unrestricted General Fund Receipts	5,150,000
28	1018	Exxon Valdez Oil Spill Trust--Civil	8,097,616
29	1024	Fish and Game Fund	750,000
30	1108	Statutory Designated Program Receipts	250,000
31	*** Total Agency Funding ***		33,547,616

1	<b>Office of the Governor</b>	
2	1004 Unrestricted General Fund Receipts	26,120,000
3	1197 Alaska Capital Income Fund	23,880,000
4	*** Total Agency Funding ***	50,000,000
5	<b>Health</b>	
6	1002 Federal Receipts	23,700,000
7	1003 General Fund Match	500,000
8	1004 Unrestricted General Fund Receipts	13,920,000
9	*** Total Agency Funding ***	38,120,000
10	<b>Department of Military and Veterans Affairs</b>	
11	1002 Federal Receipts	23,164,000
12	1003 General Fund Match	240,400
13	*** Total Agency Funding ***	23,404,400
14	<b>Department of Natural Resources</b>	
15	1002 Federal Receipts	35,623,000
16	1003 General Fund Match	6,300,000
17	1004 Unrestricted General Fund Receipts	7,788,000
18	1018 Exxon Valdez Oil Spill Trust--Civil	5,418,096
19	1108 Statutory Designated Program Receipts	250,000
20	1153 State Land Disposal Income Fund	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	*** Total Agency Funding ***	56,129,096
23	<b>Department of Public Safety</b>	
24	1002 Federal Receipts	1,200,000
25	1004 Unrestricted General Fund Receipts	2,550,000
26	*** Total Agency Funding ***	3,750,000
27	<b>Department of Revenue</b>	
28	1002 Federal Receipts	39,586,814
29	1004 Unrestricted General Fund Receipts	20,000,000
30	1108 Statutory Designated Program Receipts	500,000
31	1139 Alaska Housing Finance Corporation Dividend	10,400,000

1	*** Total Agency Funding ***	70,486,814
2	<b>Department of Transportation and Public Facilities</b>	
3	1002 Federal Receipts	1,365,180,514
4	1003 General Fund Match	120,100,000
5	1004 Unrestricted General Fund Receipts	30,130,574
6	1026 Highways Equipment Working Capital Fund	30,000,000
7	1027 International Airports Revenue Fund	29,417,309
8	1076 Alaska Marine Highway System Fund	20,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1112 International Airports Construction Fund	743,721
11	*** Total Agency Funding ***	1,605,572,118
12	<b>University of Alaska</b>	
13	1002 Federal Receipts	94,400,000
14	*** Total Agency Funding ***	94,400,000
15	<b>Judiciary</b>	
16	1004 Unrestricted General Fund Receipts	9,027,300
17	1197 Alaska Capital Income Fund	3,820,000
18	*** Total Agency Funding ***	12,847,300
19	<b>* * * * * Total Budget * * * * *</b>	<b>2,536,403,186</b>
20	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	152,205,400
6 1004 Unrestricted General Fund Receipts	260,521,649
7 1139 Alaska Housing Finance Corporation Dividend	10,400,000
8 1243 Statutory Budget Reserve Fund	150,300,000
9 *** Total Unrestricted General ***	573,427,049
10 <b>Designated General</b>	
11 1076 Alaska Marine Highway System Fund	20,000,000
12 1153 State Land Disposal Income Fund	500,000
13 1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
14 1195 Snow Machine Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	27,700,000
16 1210 Renewable Energy Grant Fund	15,000,000
17 *** Total Designated General ***	73,450,000
18 <b>Other Non-Duplicated</b>	
19 1018 Exxon Valdez Oil Spill Trust--Civil	30,291,279
20 1024 Fish and Game Fund	750,000
21 1027 International Airports Revenue Fund	29,417,309
22 1108 Statutory Designated Program Receipts	11,500,000
23 *** Total Other Non-Duplicated ***	71,958,588
24 <b>Federal Receipts</b>	
25 1002 Federal Receipts	1,750,605,251
26 1265 COVID-19 Federal	650,000
27 *** Total Federal Receipts ***	1,751,255,251
28 <b>Other Duplicated</b>	
29 1026 Highways Equipment Working Capital Fund	30,000,000
30 1075 Alaska Clean Water Fund	11,231,759
31 1100 Alaska Drinking Water Fund	24,336,818

1	1112 International Airports Construction Fund	743,721
2	*** Total Other Duplicated ***	66,312,298
3	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
Alaska Rural Communications Service (ARCS) FCC License Surrenders and Renewals Update (HD 1-40)	1,630,000	500,000	1,130,000
Azure Adoption to Assist with Cloud Migration (HD 1-40)	23,116,000	23,116,000	
Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000	
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)	1,500,000	1,500,000	
Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1- 40)	4,250,000	250,000	4,000,000
Grid Modernization, Reliability, Resiliency and Transmission Projects (HD 1-40)	250,000	250,000	
IIJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (HD 1-40)	32,341,000		32,341,000
Kodiak Fire Station (HD 32)	15,000,000	15,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Grants to Named Recipients (AS</b>		
4	<b>37.05.316)</b>		
5	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843
6	1-40)		
7	Alaska Community Foundation- Alaska	5,000,000	5,000,000
8	Housing Trust (HD 1-40)		
9	Alaska Huts Association - Glacier	690,000	690,000
10	Discovery Hut-to-Hut System, Phase 1 -		
11	Alaska Long Trail (HD 29)		
12	Alaska Farmers Market Association -	500,000	500,000
13	SNAP/WIC/Senior Coupon Doubling		
14	Programs at Alaska (HD 1-40)		
15	Alaska Federation of Natives -	2,500,000	2,500,000
16	Infrastructure Navigator Program (HD		
17	1-40)		
18	Alaska Municipal League Grant	1,500,000	1,500,000
19	Preparation and Technical Assistance		
20	(HD 1-40)		
21	Alaska Primary Care Association-	2,950,000	2,950,000
22	Alaska's Healthcare Workforce Pipeline		
23	Project (HD 1-40)		
24	Alaska Travel Industry Association (HD	5,000,000	5,000,000
25	1-40)		
26	Anchorage Park Foundation - Alaska	300,000	300,000
27	Long Trail Anchorage to Mat-Su		
28	Reconnaissance Study (HD 12-28)		
29	Anchorage Park Foundation - Alaska	800,000	800,000
30	Long Trail Urban Braid -- Anchorage		
31	Moose Loop (HD 12-28)		
32	Anchorage Water and Wastewater Utility	1,000,000	1,000,000
33	- Hillcrest Subdivision Clean Water		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvement Assessment Offset (HD 23)		
4	Bering Sea Fishermen's Association -	513,150	513,150
5	Improve Stock of Origin Analysis of		
6	Western Alaska Salmon (HD 37)		
7	Bering Sea Fishermen's Association -	310,000	310,000
8	Integrating Genetic and Environmental		
9	Data for Predictive Models of Salmon		
10	Bycatch (HD 37)		
11	Bering Sea Fishermen's Association -	100,000	100,000
12	Review Current Draft Comprehensive		
13	Salmon Plan (HD 6)		
14	Bering Sea Fishermen's Association -	1,180,561	1,180,561
15	Yukon River Watershed Monitoring (HD		
16	39)		
17	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000
18	Reference Laboratory (HD 1-40)		
19	Bristol Bay Science Research Institute	3,750,000	3,750,000
20	- Nushagak Salmon Stock Assessment (HD		
21	37)		
22	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000
23	for Alaska's Statewide Food Bank		
24	Network (HD 1-40)		
25	Girdwood Fire & Rescue, Inc. -	312,750	312,750
26	Emergency Extrication Equipment		
27	Clearinghouse (HD 28)		
28	Kuskokwim River Inter-Tribal Fish	140,000	140,000
29	Commission - Community-Based Harvest		
30	Monitoring Network for Kuskokwim River		
31	Chinook Salmon (HD 38)		
32	Kuskokwim River Inter-Tribal Fish	88,000	88,000
33	Commission - Salmon Stock Assessment		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	using Environmental DNA (HD 38)		
4	Kuskokwim River Inter-Tribal Fish	170,000	170,000
5	Commission - Tatlawiksuk River Salmon		
6	Assessment Project (HD 38)		
7	Lower Kuskokwim School District -	614,000	614,000
8	Kwethluk School Power Resilience (HD		
9	38)		
10	Mat-Su Trails and Parks Foundation -	100,000	100,000
11	Susitna Valley Winter-Only Motorized		
12	Multi-Use Trail - Alaska Long Trail		
13	(HD 8)		
14	Moore Street Seniors, Inc. -	351,103	351,103
15	Affordable Senior Housing Exterior		
16	Renovation (HD 1)		
17	Moore Street Seniors, Inc. - Replace	27,000	27,000
18	Manual Doors with Automatic Doors (HD		
19	1)		
20	Presbyterian Hospitality House -	500,000	500,000
21	Expand Clinical and Program		
22	Administrative Space (HD 2)		
23	Prince William Sound Science Center &	5,950,000	5,950,000
24	Technology Institute Facilities		
25	Replacement and Associated Debt (HD		
26	32)		
27	Providence Alaska Medical Center -	8,000,000	8,000,000
28	Crisis Stabilization Center (HD 12-28)		
29	Sealaska Heritage Institute - Alaska	340,000	340,000
30	Native Arts Economy and Workforce		
31	Training Programming (HD 33-36)		
32	Seawolf Hockey Alliance. Inc.-	87,000	87,000
33	Scoreboard Replacement (HD 12-28)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	United Way of Anchorage - Restaurant	500,000	500,000
4	and Hunger Relief Program (HD 20)		
5	Volunteers of America - Alaska -	960,000	960,000
6	School-Based Mental Health Services		
7	(HD 12-28)		
8	<b>Grants to Municipalities (AS</b>		
9	<b>37.05.315)</b>		
10	Anchorage - Chanshtnu Muldoon Park	500,000	500,000
11	Phase II Development (HD 12-28)		
12	Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000
13	Replacement for Hand Tram - Alaska		
14	Long Trail (HD 12-28)		
15	Anchorage - Northeast Areawide	500,000	500,000
16	Pedestrian Safety and Traffic Calming		
17	(HD 12-28)		
18	Anchorage - Northern Lights Sound	1,100,000	1,100,000
19	Barrier Fence Phase III and Median		
20	Landscaping (HD 12-28)		
21	Anchorage - Russian Jack Area School	500,000	500,000
22	Pedestrian and Safety Upgrades (HD 12-		
23	28)		
24	Anchorage - Starner Street Bridge	1,500,000	1,500,000
25	Replacement (HD 12)		
26	City of Cordova - South Harbor Rebuild	3,000,000	3,000,000
27	(HD 32)		
28	City of Palmer Wastewater Treatment	6,900,000	6,900,000
29	Plant Improvements - Phase II (HD 7-		
30	12)		
31	Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000
32	(HD 39)		
33	Fairbanks North Star Borough - Equinox	1,450,000	1,450,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Marathon Trail -- Parks Highway to		
4	Fairbanks via Ester Dome - Alaska Long		
5	Trail (HD 1-5)		
6	Fairbanks North Star Borough - Isberg	990,000	990,000
7	4-Season Trail - Alaska Long Trail (HD		
8	1-5)		
9	Fairbanks North Star Borough - Oil To	1,250,000	1,250,000
10	Gas Conversion Assistance (HD 1-5)		
11	Haines Borough - Haines Borough Lutak	3,211,284	3,211,284
12	Dock Restoration (HD 33)		
13	Homer - New Large Vessel Harbor:	750,000	750,000
14	Matching Funds for Army Corps of		
15	Engineers General Investigation (HD		
16	31)		
17	Juneau - North State Office Building	5,000,000	5,000,000
18	Parking (HD 33)		
19	Matanuska-Susitna Borough - Palmer Hay	100,000	100,000
20	Flats Trail - Alaska Long Trail (HD		
21	11)		
22	Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000
23	Traverse and Little Susitna Loop -		
24	Alaska Long Trail (HD 11)		
25	Northwest Arctic Borough- Public	1,500,000	1,500,000
26	Safety and Facilities (HD 40)		
27	* * * * *	* * * * *	
28	* * * * * <b>Department of Corrections</b> * * * * *		
29	* * * * *	* * * * *	
30	Hiland Mountain Intake Administration	3,200,000	3,200,000
31	Project (HD 14)		
32	Statewide Backup Power System	350,000	350,000
33	Evaluation and Upgrade Program (HD 1-		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	40)		
4	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000
5	Recreational Area Renovations (HD 38)		
6	Suicide Prevention Barriers (HD 1-40)	750,000	750,000
7	* * * * *	* * * * *	
8	<b>* * * * * Department of Education and Early Development * * * * *</b>		
9	* * * * *	* * * * *	
10	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000
11	35)		
12	Start-up and Expansion of School	600,000	600,000
13	Breakfast Programs (HD 1-40)		
14	<b>School Construction Grant Fund (AS</b>	<b>54,895,500</b>	<b>54,895,500</b>
15	<b>14.11.005)</b>		
16	William N. Miller K-12	54,895,500	
17	Memorial School		
18	Replacement, Napakiak (HD		
19	38)		
20	* * * * *	* * * * *	
21	<b>* * * * * Department of Environmental Conservation * * * * *</b>		
22	* * * * *	* * * * *	
23	SPAR Database Upgrade - Functionality	1,300,000	1,300,000
24	Upgrades and Modernization of PLANS		
25	and SPILLS Database (HD 1-40)		
26	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
27	(HD 1-40)		
28	* * * * *	* * * * *	
29	<b>* * * * * Department of Fish and Game * * * * *</b>		
30	* * * * *	* * * * *	
31	Statewide Wildlife Game Surveys (HD 1-	16,000,000	16,000,000
32	40)		
33	Stock Identification of Salmon	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harvested in South Peninsula Fisheries		
4	(HD 1-40)		
5	Wildlife Management and Research (HD	8,000,000	8,000,000
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * <b>Office of the Governor</b> * * * * *		
9	* * * * *	* * * * *	
10	Elections Security Under the Help	1,250,000	1,250,000
11	America Vote Act (HD 1-40)		
12	<b>Coronavirus Capital Project Fund</b>		
13	Alutiiq Tribe of Old Harbor -	4,454,968	4,454,968
14	Construction of Nuniaq Community		
15	Center (HD 32)		
16	Anchorage Library Foundation -	2,500,000	2,500,000
17	Anchorage Downtown Library (HD 20)		
18	Association of Village Council	10,445,000	10,445,000
19	Presidents - Multi-Purpose Community		
20	Facility Projects (HD 1-40)		
21	Iliuliuk Family and Health Services	20,000,000	20,000,000
22	Center (HD 37)		
23	Kawerak - Multi-Purpose Community	12,000,000	12,000,000
24	Facility Projects (HD 1-40)		
25	Mat-Su First Responder Training	8,000,000	8,000,000
26	Facility (HD 7-12)		
27	Nenana Health and Wellness Complex (HD	24,000,000	24,000,000
28	6)		
29	Petersburg Medical and Public Health	20,000,000	20,000,000
30	Center (HD 35)		
31	Rampart Broadband (HD 6)	9,000,000	9,000,000
32	Spruce Island Development Corporation	1,400,000	1,400,000
33	- Ouzinkie Community Internet Cafe (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	32)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Alaska Workforce Investment Board -	2,000,000	2,000,000
8	Alaska's Cross Industry Skills		
9	Employment and Training Project (HD 1-		
10	40)		
11	*****	*****	
12	***** Health and Social Services *****		
13	*****	*****	
14	Office of Children's Services Lease	1,000,000	640,000 360,000
15	Expansion or Relocation (HD 7-12)		
16	Information Technology Security	1,900,000	1,900,000
17	Program Assessment (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Alaska Military Youth Academy (AMYA)	750,000	150,000 600,000
22	Construction, Contingency, and		
23	Planning (HD 15)		
24	Construction of a Certified Veterans	3,270,000	2,270,000 1,000,000
25	Cemetery in Fairbanks area (HD 1-5)		
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29	Agriculture 3 Phase Electrical Service	3,000,000	3,000,000
30	Infrastructure (HD 6)		
31	Arctic to Indian Phase 1 Trail	20,000	20,000
32	improvements - Alaska Long Trail (HD		
33	14)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Carbon Technology Infrastructure	250,000	250,000
4	Research Development and Demonstration		
5	Opportunities (HD 1-40)		
6	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000
7	Trail (HD 14)		
8	Eagle River Salmon Viewing Deck	200,000	200,000
9	Replacement (HD 14)		
10	Food Security Agriculture Incentive	3,000,000	3,000,000
11	Grant Program (HD 1-40)		
12	National Historic Preservation Fund	200,000	200,000
13	(HD 1-40)		
14	Nenana to Fairbanks Multi-Use Trails,	1,600,000	1,600,000
15	Tanana Valley State Forest - Alaska		
16	Long Trail (HD 6)		
17	Nenana-Totchaket Agriculture	5,000,000	5,000,000
18	Development (HD 6)		
19	Peters Creek Upper Trail & Bridge -	30,000	30,000
20	Alaska Long Trail (HD 14)		
21	Plant Materials Center Seed Processing	2,000,000	2,000,000
22	and Storage Capacity Improvements (HD		
23	1-40)		
24	Turnagain Arm Trail Maintenance and	370,000	370,000
25	Extension - Alaska Long Trail (HD 28)		
26	* * * * *	* * * * *	
27	* * * * * <b>Department of Public Safety</b> * * * * *		
28	* * * * *	* * * * *	
29	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000
30	1-40)		
31	AST Unmanned Aerial System (HD 1-40)	450,000	450,000
32	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300
33	Mobile and Handheld Radio Replacement	3,728,300	3,728,300

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	VPSO Law Enforcement Program Support		2,980,000	2,980,000
5	(HD 1-40)			
6		* * * * *	* * * * *	
7		* * * * *	* * * * *	
8		* * * * *	* * * * *	
9	Carlo Creek to Crabbies Crossing		3,700,000	3,700,000
10	Separated Path - Alaska Long Trail (HD			
11	6)			
12	Tudor Road and Patterson Street		6,000,000	6,000,000
13	Construction of Signalized			
14	Intersection (HD 27)			
15	<b>Airport Improvement Program</b>		<b>73,400,000</b>	<b>73,400,000</b>
16	AIAS - State Match (HD 12-	3,400,000		
17	28)			
18	Cordova Airport Rescue and	19,400,000		
19	Fire Fighting Building			
20	Replacement (HD 32)			
21	Homer Airport Improvements	14,200,000		
22	- Stage 2 (HD 31)			
23	Hoonah Seaplane Base	500,000		
24	Dredging & Creek Relocation			
25	(HD 35)			
26	Ketchikan Seaplane Ramp	2,500,000		
27	Replacement (HD 36)			
28	Sitka Airport Terminal	7,000,000		
29	Building Modifications (HD			
30	35)			
31	TSAIA - Taxiway Zulu East	26,400,000		
32	(HD 1-40)			
33	<b>Municipal Harbor Facility Grant Fund</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>(AS 29.60.800)</b>			
4	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
5	<b>Federal Program Match</b>	<b>19,800,000</b>	<b>19,800,000</b>	
6	Federal-Aid Highway State	19,800,000		
7	Match (HD 1-40)			
8	<b>Surface Transportation Program</b>	<b>185,114,787</b>		<b>185,114,787</b>
9	Alaska Highway System -	5,000,000		
10	State of Good Repair			
11	Projects - Designs (HD 1-			
12	40)			
13	Carbon Reduction Program	15,700,000		
14	(HD 1-40)			
15	Ferry Boat Funds (HD 1-40)	10,000,000		
16	Glenn Highway Arctic Avenue	750,000		
17	to Palmer-Fishhook Road			
18	Safety and Capacity			
19	Improvements (HD 12-28)			
20	Glenn Highway Hiland Road	450,000		
21	Interchange and Artillery			
22	Road Interchange			
23	Preservation (HD 12-28)			
24	Glenn Highway Incident	1,100,000		
25	Management Traffic			
26	Accommodations (HD 12-28)			
27	Glenn Highway Mile Point	850,000		
28	158-172 Rehabilitation (HD			
29	12-28)			
30	Haines Highway	8,406,708		
31	Reconstruction, Mile Point			
32	3.5-25.3 (HD 33)			
33	Highway Infrastructure	45,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Programs (HIP) Bridge		
4	Formula Program (HD 1-40)		
5	Ice Roads & Seasonal Roads	2,000,000	
6	Maintenance Program (HD 1-		
7	40)		
8	Juneau Downtown National	1,200,000	
9	Highway System (NHS)		
10	Corridor (HD 33)		
11	Ketchikan Sayles/Gorge St.	817,330	
12	Viaduct Improvement (HD 33-		
13	36)		
14	National Electric Vehicle	7,758,240	
15	Infrastructure (NEVI) (HD		
16	1-40)		
17	National Highway System	18,000,000	
18	State of Good Repair		
19	Projects - Designs (HD 1-		
20	40)		
21	Nome Center Creek Road	1,209,901	
22	Rehabilitation (HD 39)		
23	Parks Highway Mile Point	11,007,370	
24	63-128 (Milepost 99 to 163)		
25	Drainage and Culvert		
26	Improvements (HD 10)		
27	Promoting Resilient	17,900,000	
28	Operations for		
29	Transformative, Efficient,		
30	and Cost-Saving		
31	Transportation (PROTECT)		
32	(HD 1-40)		
33	Rock Slope Stabilization	3,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	(HD 36)			
4	Seward Highway and Alyeska	4,798,688		
5	Highway Intersection			
6	Improvements (HD 12-28)			
7	Seward Highway and Sterling	5,458,000		
8	Highway Intersection			
9	Improvements (HD 12-28)			
10	Seward Highway and Tudor	3,000,000		
11	Road Interchange			
12	Reconstruction (HD 12-28)			
13	Seward Highway Mile Point	864,550		
14	14 Railroad Crossing			
15	Reconstruction (HD 12-28)			
16	Seward Highway Mile Point	18,194,000		
17	98.5-118 Bird Flats to			
18	Rabbit Creek Reconstruction			
19	(HD 12-28)			
20	Steese Expressway Mile	400,000		
21	Point 2-5 Rehabilitation			
22	(HD 1-5)			
23	Tok Cutoff Mile Point 0-8	350,000		
24	Rehabilitation (HD 6)			
25	Tok Cutoff Mile Point 76-91	950,000		
26	Rehabilitation (HD 6)			
27	Tok Cutoff Mile Point 8-22	950,000		
28	Rehabilitation (HD 6)			
29		* * * * *	* * * * *	
30		* * * * *	<b>University of Alaska</b>	* * * * *
31		* * * * *	* * * * *	
32	Emerging Energy Opportunities for		2,500,000	2,500,000
33	Alaska (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Rare Earth Elements Demonstration	500,000	500,000
4	Facility (HD 1-40)		
5	Mineral Security Projects: Rare Earth	250,000	250,000
6	Mineral Security (HD 1-40)		
7	Student Information Technology Systems	20,000,000	20,000,000
8	(HD 1-40)		
9	Maritime Works (HD 1-40)	2,000,000	2,000,000
10	<b>Deferred Maintenance</b>		
11	University of Alaska Deferred	50,000,000	50,000,000
12	Maintenance (HD 1-40)		
13	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	1,130,000
6 1004 Unrestricted General Fund Receipts	24,765,000
7 *** Total Agency Funding ***	25,895,000
<b>8 Department of Commerce, Community and Economic Development</b>	
9 1002 Federal Receipts	36,341,000
10 1004 Unrestricted General Fund Receipts	108,417,691
11 1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
12 *** Total Agency Funding ***	150,708,691
<b>13 Department of Corrections</b>	
14 1004 Unrestricted General Fund Receipts	6,650,000
15 *** Total Agency Funding ***	6,650,000
<b>16 Department of Education and Early Development</b>	
17 1004 Unrestricted General Fund Receipts	6,763,000
18 1222 REAA and Small Municipal School District School Fund	54,895,500
19 *** Total Agency Funding ***	61,658,500
<b>20 Department of Environmental Conservation</b>	
21 1004 Unrestricted General Fund Receipts	2,300,000
22 *** Total Agency Funding ***	2,300,000
<b>23 Department of Fish and Game</b>	
24 1002 Federal Receipts	18,000,000
25 1004 Unrestricted General Fund Receipts	2,000,000
26 1024 Fish and Game Fund	6,000,000
27 *** Total Agency Funding ***	26,000,000
<b>28 Office of the Governor</b>	
29 1002 Federal Receipts	111,799,968
30 1185 Election Fund	1,250,000
31 *** Total Agency Funding ***	113,049,968

1	<b>Department of Labor and Workforce Development</b>	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	<b>Health and Social Services</b>	
5	1002 Federal Receipts	360,000
6	1004 Unrestricted General Fund Receipts	2,540,000
7	*** Total Agency Funding ***	2,900,000
8	<b>Department of Military and Veterans Affairs</b>	
9	1002 Federal Receipts	1,600,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	2,270,000
12	*** Total Agency Funding ***	4,020,000
13	<b>Department of Natural Resources</b>	
14	1003 General Fund Match	200,000
15	1004 Unrestricted General Fund Receipts	16,770,000
16	1108 Statutory Designated Program Receipts	200,000
17	*** Total Agency Funding ***	17,170,000
18	<b>Department of Public Safety</b>	
19	1002 Federal Receipts	938,000
20	1003 General Fund Match	939,200
21	1004 Unrestricted General Fund Receipts	15,805,400
22	*** Total Agency Funding ***	17,682,600
23	<b>Department of Transportation and Public Facilities</b>	
24	1002 Federal Receipts	255,114,787
25	1003 General Fund Match	19,800,000
26	1004 Unrestricted General Fund Receipts	29,719,180
27	1027 International Airports Revenue Fund	3,400,000
28	*** Total Agency Funding ***	308,033,967
29	<b>University of Alaska</b>	
30	1004 Unrestricted General Fund Receipts	75,250,000
31	*** Total Agency Funding ***	75,250,000

1    **\*\*\*\*\* Total Budget \*\*\*\*\*** **813,318,726**  
2                    (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	21,089,200
6	1004 Unrestricted General Fund Receipts	295,250,271
7	*** Total Unrestricted General ***	316,339,471
8	<b>Other Non-Duplicated</b>	
9	1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
10	1024 Fish and Game Fund	6,000,000
11	1027 International Airports Revenue Fund	3,400,000
12	1108 Statutory Designated Program Receipts	200,000
13	*** Total Other Non-Duplicated ***	15,550,000
14	<b>Federal Receipts</b>	
15	1002 Federal Receipts	425,283,755
16	*** Total Federal Receipts ***	425,283,755
17	<b>Other Duplicated</b>	
18	1185 Election Fund	1,250,000
19	1222 REAA and Small Municipal School District School Fund	54,895,500
20	*** Total Other Duplicated ***	56,145,500

21 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 16.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is  
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing  
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 \* **Sec. 17.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,  
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit  
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,  
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the  
8 Alaska permanent fund.

9 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to  
12 the principal of the Alaska permanent fund.

13 \* **Sec. 18.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE  
14 EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to  
15 implement the payment of bonuses and other monetary terms of letters of agreements entered  
16 into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the  
17 fiscal years ending June 30, 2022, and June 30, 2023.

18 (b) The Department of Administration, division of personnel and labor relations, shall

19 (1) not later than 30 days after the Department of Administration enters into a  
20 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to  
21 the legislative finance division in electronic form; and

22 (2) submit a report to the co-chairs of the finance committees of each house of  
23 the legislature and the legislative finance division on

24 (A) December 20, 2022, that summarizes all payments made under the  
25 letters of agreements described in (a) of this section during the fiscal year ending  
26 June 30, 2022; and

27 (B) March 15, 2023, that summarizes all payments made under the  
28 letters of agreements described in (a) of this section during the first half of the fiscal  
29 year ending June 30, 2023.

30 \* **Sec. 19.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount  
31 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

1 \$48,594,460, is appropriated from the general fund to the Department of Education and Early  
 2 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
 3 year ending June 30, 2022.

4 (b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be  
 5 \$100,154,200, is appropriated from the general fund to the Department of Education and  
 6 Early Development for state aid for costs of school construction under AS 14.11.100.

7 (c) The amount necessary for the fiscal year ending June 30, 2020, after the  
 8 appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is  
 9 appropriated from the general fund to the Department of Education and Early Development  
 10 for state aid for costs of school construction under AS 14.11.100.

11 (d) The amount necessary for the fiscal year ending June 30, 2017, after the  
 12 appropriation made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is  
 13 appropriated from the general fund to the Department of Education and Early Development  
 14 for state aid for costs of school construction under AS 14.11.100.

15 \* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 10(c),  
 16 ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,  
 17 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

18 (c) The sum of \$792,000 is appropriated from the general fund to the  
 19 Department of Administration, labor relations, for costs related to labor contract  
 20 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
 21 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,  
 22 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the Department of  
 24 Administration for security monitoring services for the fiscal years ending June 30, 2022,  
 25 June 30, 2023, and June 30, 2024.

26 \* **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
 27 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program  
 28 receipts collected by the Department of Commerce, Community, and Economic Development,  
 29 division of insurance, under AS 21 to the Department of Commerce, Community, and  
 30 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,  
 31 and June 30, 2023.

1 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of  
 2 Commerce, Community, and Economic Development for community assistance payments to  
 3 eligible recipients under the community assistance program, for the fiscal year ending  
 4 June 30, 2022.

5 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years  
 6 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association  
 7 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is  
 8 appropriated from the general fund to the Department of Commerce, Community, and  
 9 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,  
 10 nonprofit corporation, for maintenance of scholastic clay target programs and other youth  
 11 shooting programs, including travel budgets to compete in national collegiate competitions,  
 12 for the fiscal years ending June 30, 2022, and June 30, 2023.

13 \* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

14 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic  
 15 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to  
 16 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated  
 17 to the Department of Health and Social Services to cover grantee expenses incurred under the  
 18 grant agreement in the fiscal year ending June 30, 2022.

19 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

20 (d) The sum of \$40,000,000 [\$20,000,000] is appropriated from federal  
 21 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and  
 22 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department  
 23 of Health and Social Services, division of public health, emergency programs, for  
 24 responding to public health matters arising from COVID-19 for the fiscal years  
 25 [YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

26 \* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$8,753,596 is  
 27 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 28 general's office, for the purpose of paying judgments and settlements against the state for the  
 29 fiscal year ending June 30, 2022.

30 \* **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC  
 31 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

1 (e) The sum of **\$33,327,800** [\$31,374,100] is appropriated from federal  
 2 receipts received from the Federal Highway Administration as a result of the  
 3 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-  
 4 260) to the Department of Transportation and Public Facilities, Alaska marine  
 5 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the  
 6 following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<b><u>30,985,300</u></b> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

13 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

14 (k) The sum of **\$59,046,300** [\$61,000,000] is appropriated from the general  
 15 fund to the Department of Transportation and Public Facilities, Alaska marine  
 16 highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **and**  
 17 **June 30, 2024**, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<b><u>50,498,600</u></b> [52,452,300]
Reservations and marketing	113,500
Vessel operations management	173,100

25 \* **Sec. 25.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000  
 26 is appropriated from the general fund to the Office of the Governor, division of elections, for  
 27 costs associated with voter outreach, language assistance, election security, and election  
 28 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

29 (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the  
 30 Governor, division of elections, for costs associated with the special election for the Alaska  
 31 seat in the United States House of Representatives for the fiscal years ending June 30, 2022,

1 and June 30, 2023.

2 \* **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is  
3 appropriated from the general fund to the community assistance fund (AS 29.60.850).

4 (b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
5 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be  
6 \$17,119,000, is appropriated from the general fund to the regional educational attendance area  
7 and small municipal school district school fund (AS 14.11.030(a)).

8 (c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
9 2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional  
10 educational attendance area and small municipal school district school fund  
11 (AS 14.11.030(a)).

12 (d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
13 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be  
14 \$19,694,500, is appropriated from the general fund to the regional educational attendance area  
15 and small municipal school district school fund (AS 14.11.030(a)).

16 (e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
17 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be  
18 \$10,410,000, is appropriated from the general fund to the regional educational attendance area  
19 and small municipal school district school fund (AS 14.11.030(a)).

20 (f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas  
21 tax credit fund (AS 43.55.028).

22 (g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 (h) The sum of \$1,200,000 is appropriated to the election fund, as required by the  
25 federal Help America Vote Act of 2002, from the following sources:

26 (1) \$200,000 from the general fund;

27 (2) \$1,000,000 from federal receipts.

28 \* **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The sum of \$300,000,000 is  
29 appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—  
30 Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to  
31 the general fund for general fund revenue replacement.

1 \* **Sec. 28.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 74(a),  
2 ch. 1, SSSLA 2021, is amended to read:

3 (a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch.**  
4 **1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments  
5 for public officials, officers, and employees of the executive branch, Alaska Court  
6 System employees, employees of the legislature, and legislators and to implement the  
7 monetary terms for the fiscal year ending June 30, 2022, of the following ongoing  
8 collective bargaining agreements:

9 (1) Alaska State Employees Association, for the general government  
10 unit;

11 (2) Teachers' Education Association of Mt. Edgecumbe, representing  
12 the teachers of Mt. Edgecumbe High School;

13 (3) Confidential Employees Association, representing the confidential  
14 unit;

15 (4) Public Safety Employees Association, representing the regularly  
16 commissioned public safety officers unit;

17 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing  
18 the unlicensed marine unit;

19 (6) Alaska Vocational Technical Center Teachers' Association,  
20 National Education Association, representing the employees of the Alaska Vocational  
21 Technical Center;

22 (7) Alaska Correctional Officers Association, representing the  
23 correctional officers unit;

24 (8) Alaska Public Employees Association, for the supervisory unit;

25 **(9) Marine Engineers' Beneficial Association, representing licensed**  
26 **engineers employed by the Alaska marine highway system.**

27 \* **Sec. 29.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of  
28 \$660,000,000 is appropriated from the general fund to the budget reserve fund  
29 (AS 37.05.540(a)).

30 (b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is  
31 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

1     \* **Sec. 30.** EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The  
2 legislature finds that

3             (1) as a result of the judgment entered by the United States District Court for  
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon  
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
7 the 'Exxon Valdez' oil spill";

8             (2) the money received by the state in restitution is held in the Exxon Valdez  
9 oil spill restoration fund, established by the Department of Revenue to implement the  
10 judgment; and

11            (3) the appropriation in (b) of this section is made in order to achieve the  
12 purposes set out in the court's restitution order described in (a)(1) of this section.

13            (b) The unexpended and unobligated balance of income accrued on or before June 30,  
14 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section, is appropriated  
15 to the Department of Commerce, Community, and Economic Development for payment as a  
16 grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,  
17 construction, and maintenance of a facility to be used for research related to the restoration of  
18 natural resources and services injured as a result of the Exxon Valdez oil spill and related  
19 restoration research.

20     \* **Sec. 31.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of  
21 insurance claims for losses and the amounts to be received as recovery for losses are  
22 appropriated from the general fund to the

23             (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

24             (2) appropriate state agency to mitigate the loss.

25     \* **Sec. 32.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
26 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska  
27 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508  
28 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the  
29 Department of Commerce, Community, and Economic Development for capital project grants  
30 under the National Petroleum Reserve - Alaska impact grant program.

31     \* **Sec. 33.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT: CAPITAL. (a) The amount of interest earned on funds from the 2016  
2 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is  
3 appropriated to the Department of Commerce, Community, and Economic Development,  
4 Alaska Energy Authority, for activities related to the Volkswagen Settlement.

5 (b) The sum of \$100,000,000 is appropriated from the budget reserve fund  
6 (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic Development  
7 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Port of  
8 Alaska modernization project, to be distributed as follows:

9 (1) \$25,000,000 for the fiscal year ending June 30, 2023; and

10 (2) \$75,000,000 for the fiscal year ending June 30, 2024.

11 (c) The Municipality of Anchorage shall, not later than February 1, 2023, submit a  
12 report on the Port of Alaska modernization project to the co-chairs of the finance committees  
13 of each house of the legislature and the legislative finance division. The report must include a  
14 financial plan for the Port of Alaska modernization project.

15 (d) The unexpended and unobligated balance, not to exceed \$3,633,158 of the  
16 estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002,  
17 as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of  
18 Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and  
19 extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is  
20 reappropriated to the Department of Commerce, Community, and Economic Development,  
21 Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years  
22 ending June 30, 2023, and June 30, 2024.

23 \* **Sec. 34.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT:  
24 CAPITAL. The unexpended and unobligated balance, after the appropriations made in secs.  
25 39 and 50(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of  
26 the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing  
27 community sewer system and outfall line replacement - \$709,500), is reappropriated to the  
28 Department of Education and Early Development for Mount Edgecumbe High School  
29 bleachers and swimming and water survival education equipment.

30 \* **Sec. 35.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a)  
31 The unexpended and unobligated balances of the following appropriations are reappropriated

1 to the Department of Family and Community Services for the purposes stated below:

2 (1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch.  
3 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social  
4 Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology  
5 laboratory;

6 (2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a),  
7 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
8 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,  
9 renovation, repair, and equipment for Alaska Pioneers' Homes;

10 (3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page  
11 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal,  
12 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -  
13 \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

14 (4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a),  
15 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
16 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,  
17 renovation, repair, and equipment for Alaska Pioneers' Homes;

18 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
19 lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred  
20 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred  
21 maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

22 (6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
23 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred  
24 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred  
25 maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

26 (7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
27 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred  
28 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -  
29 \$189,800), for deferred maintenance at the Nome Youth Facility;

30 (8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and  
31 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes

1 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred  
2 maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

3 (9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a),  
4 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
5 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,  
6 renovation, repair, and equipment for Alaska Pioneers' Homes;

7 (10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health  
8 and Social Services, Office of Children Services safety enhancements to offices, facilities and  
9 equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the  
10 office of children's services;

11 (11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
12 lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred  
13 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred  
14 maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

15 (12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
16 lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred  
17 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred  
18 maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

19 (13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
20 lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred  
21 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -  
22 \$726,354), for deferred maintenance at the Nome Youth Facility;

23 (14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
24 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred  
25 maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred  
26 maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers  
27 Home;

28 (15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
29 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred  
30 maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred  
31 maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

1 (16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
2 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred  
3 maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance -  
4 \$277,140), for deferred maintenance at the Juneau Pioneer Home;

5 (17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
6 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred  
7 maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred  
8 maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

9 (18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health  
10 and Social Services, non-pioneer home deferred maintenance, renovation, repair and  
11 equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and  
12 equipment;

13 (19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and  
14 Social Services, pioneer homes deferred maintenance, renovation, repair and equipment -  
15 \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

16 (20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and  
17 Social Services, Office of Children's Services safety and support enhancements - \$1,239,352),  
18 for safety and support enhancements for the office of children's services;

19 (21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and  
20 Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and  
21 repair to pioneer homes;

22 (22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and  
23 Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -  
24 \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action  
25 plan;

26 (23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and  
27 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the  
28 Anchorage Pioneer Home;

29 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
30 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility  
31 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for

1 HVAC intake damper assembly at the Ketchikan Pioneer Home;

2 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
3 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility  
4 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),  
5 for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

6 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
7 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility  
8 improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for  
9 safety fencing at the Palmer Alaska Veterans and Pioneers Home;

10 (27) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
11 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility  
12 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-  
13 compliant courtyard at the Juneau Pioneer Home.

14 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the  
15 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
16 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred  
17 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -  
18 \$532,188), is reappropriated to the Department of Family and Community Services for  
19 deferred maintenance at the Alaska Pioneer Homes.

20 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the  
21 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health  
22 and Social Services, health information exchange providers incentive program - \$4,080,000),  
23 is reappropriated to the Department of Family and Community Services for deferred  
24 maintenance at the Alaska Pioneer Homes.

25 \* **Sec. 36.** DEPARTMENT OF FISH AND GAME: CAPITAL. (a) The proceeds from the  
26 sale of state-owned vessels and aircraft received by the Department of Fish and Game during  
27 the fiscal year ending June 30, 2022, estimated to be \$150,000, are appropriated to the  
28 Department of Fish and Game for renewal, replacement, and maintenance of vessels and  
29 aircraft.

30 (b) The proceeds from the sale of state-owned vessels and aircraft received by the  
31 Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be

1 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
2 maintenance of vessels and aircraft.

3 \* **Sec. 37.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated  
4 balances of the following appropriations are reappropriated to the Department of Health for  
5 the purposes stated below:

6 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and  
7 Social Services, Medicaid management information system completion - \$12,040,900), for  
8 Medicaid management information system completion;

9 (2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services,  
10 health care services, statewide electronic health information exchange system - \$23,947,500),  
11 for a statewide electronic health information exchange system;

12 (3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services,  
13 health care services, statewide electronic health information exchange system - \$2,727,500),  
14 for a statewide electronic health information exchange system;

15 (4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b),  
16 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
17 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
18 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the  
19 department;

20 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health  
21 and Social Services, electronic health record incentive payments - \$36,518,800), for electronic  
22 health record incentive payments;

23 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec.  
24 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid  
25 management information system completion), for Medicaid management information system  
26 completion;

27 (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health  
28 and Social Services, senior and disability services system upgrade - \$2,700,000), for senior  
29 and disabilities services system upgrade;

30 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4  
31 (Department of Health and Social Services, state improvements to health information gateway

1 - \$3,641,400), for state improvements to health information gateway;

2 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and  
3 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for  
4 mental health: deferred maintenance and accessibility improvements;

5 (10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b),  
6 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
7 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
8 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the  
9 department;

10 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and  
11 Social Services, electronic health record incentive payments - \$30,187,500), for electronic  
12 health record incentive payments;

13 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health  
14 and Social Services, master client index, state interface improvements to the health  
15 information and direct secure messaging gateway - \$5,749,700), for master client index, state  
16 interface improvements to the health information, and direct secure messaging gateway;

17 (13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.  
18 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
19 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
20 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the  
21 department;

22 (14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.  
23 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants  
24 for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic  
25 inebriate anti-recidivism treatment programs;

26 (15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.  
27 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home  
28 modification and upgrades to retain housing), for mental health: home modification and  
29 upgrades to retain housing;

30 (16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),  
31 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services

1 match for code blue project), for emergency medical services match for the code blue project;

2 (17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health  
3 and Social Services, MH essential program equipment - \$500,000), for mental health:  
4 essential program equipment;

5 (18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health  
6 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
7 mental health: home modification and upgrades to retain housing;

8 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health  
9 and Social Services, emergency medical services match for code blue project - \$500,000), for  
10 emergency medical services match for the code blue project;

11 (20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3  
12 (Department of Health and Social Services, Office of Civil Rights remediation completion -  
13 \$2,773,980), for remediation completion for the office of civil rights;

14 (21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social  
15 Services, capital costs related to the implementation of Medicaid reform, including  
16 modifications to the Medicaid Management Information System, grants to connect providers  
17 to the health information exchange, and development of a health information infrastructure  
18 plan - \$10,448,000), for capital costs related to the implementation of Medicaid reform,  
19 including modifications to the Medicaid Management Information System, grants to connect  
20 providers to the health information exchange, and development of a health information  
21 infrastructure plan;

22 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health  
23 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000),  
24 for mental health: deferred maintenance and accessibility improvements;

25 (23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health  
26 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
27 mental health: home modification and upgrades to retain housing;

28 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health  
29 and Social Services, emergency medical services match for code blue project - \$500,000), for  
30 emergency medical services match for the code blue project;

31 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health

1 and Social Services, statewide electronic health information exchange system - \$7,628,548),  
 2 for the statewide electronic health information exchange system;

3 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health  
 4 and Social Services, MH essential program equipment - \$500,000), for mental health:  
 5 essential program equipment;

6 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health  
 7 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
 8 mental health: home modification and upgrades to retain housing;

9 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
 10 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's  
 11 resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource  
 12 for integrated eligibility services enhancement;

13 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
 14 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid  
 15 Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid  
 16 Management Information System;

17 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
 18 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and  
 19 disabilities services system upgrade - \$4,712,016), for senior and disabilities services system  
 20 upgrade;

21 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and  
 22 Social Services, emergency medical services match for code blue project - \$500,000), for  
 23 emergency medical services match for the code blue project;

24 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and  
 25 Social Services, substance use disorder service expansion - \$12,000,000), for substance use  
 26 disorder service expansion;

27 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health  
 28 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),  
 29 for mental health: deferred maintenance and accessibility improvements;

30 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health  
 31 and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for

1 mental health: home modification and upgrades to retain housing;

2 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and  
3 Social Services, electronic visit verification system implementation - \$4,272,900), for  
4 electronic visit verification system implementation;

5 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and  
6 Social Services, MH: assistive technology - \$500,000), for mental health: assistive  
7 technology;

8 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health  
9 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),  
10 for mental health: deferred maintenance and accessibility improvements;

11 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health  
12 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for  
13 mental health: home modification and upgrades to retain housing;

14 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and  
15 Social Services, MH: assistive technology - \$500,000), for mental health: assistive  
16 technology;

17 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and  
18 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for  
19 mental health: deferred maintenance and accessibility improvements;

20 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and  
21 Social Services, MH essential program equipment - \$600,000), for mental health: essential  
22 program equipment;

23 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and  
24 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
25 mental health: home modification and upgrades to retain housing;

26 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.  
27 34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical  
28 services match for code blue project), for emergency medical services match for the code blue  
29 project;

30 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and  
31 Social Services, health information exchange - \$4,080,908), for the health information

1 exchange;

2 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health  
3 and Social Services, emergency medical services match for code blue project - \$500,000), for  
4 emergency medical services match for the code blue project;

5 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and  
6 Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

7 (47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social  
8 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and  
9 renovating a second site), for safety improvements and remediation to the Salvation Army  
10 Clitheroe Center and renovating a second site.

11 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of  
12 Health, child care program office, for parent education, licensed child care, school age  
13 programs, workforce recruitment and retention, affordability programs, and other initiatives  
14 provided for by the goal to support continuous quality improvement, section 7 of the Child  
15 Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

16 \* **Sec. 38.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a)  
17 Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Medicaid Management	17,911,600	1,791,200	16,120,400
21 Information System			
22 Completion <b><u>and Cyberattack</u></b>			
23 <b><u>Mitigation and Response</u></b> (HD 1-40)			

24 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Medicaid Management	12,040,900	1,204,100	10,836,800
28 Information System			
29 Completion <b><u>and Cyberattack</u></b>			
30 <b><u>Mitigation and Response</u></b> (HD 1-40)			

31 \* **Sec. 39.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended

1 and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300,  
 2 of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing  
 3 community sewer system and outfall line replacement - \$709,500), is reappropriated to the  
 4 Department of Natural Resources, division of parks and outdoor recreation, for repairs to the  
 5 Halibut Point State Recreation Site.

6 \* **Sec. 40.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and  
 7 unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations  
 8 are reappropriated to the Department of Public Safety for Alaska Public Safety  
 9 Communication Services:

10 (1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and  
 11 Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of  
 12 \$6,480,000;

13 (2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and  
 14 Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -  
 15 \$5,000,000), estimated balance of \$4,981,270;

16 (3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
 17 Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

18 (4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
 19 Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

20 (5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
 21 Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

22 \* **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:  
 23 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total  
 24 of \$4,661,302, of the following appropriations are reappropriated to the Department of  
 25 Transportation and Public Facilities for responding to emergency weather conditions and  
 26 catastrophic events:

27 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of  
 28 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -  
 29 \$1,750,000), estimated balance of \$4,462;

30 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,  
 31 lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1,

1 TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects,  
2 Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

3 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public  
4 Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

5 (b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000  
6 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA  
7 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch.  
8 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation  
9 and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is  
10 reappropriated to the Department of Transportation and Public Facilities for the Totchaket  
11 Road project.

12 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the  
13 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as  
14 amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage  
15 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities  
16 for repairing the Eagle River Road bike path.

17 \* **Sec. 42.** ALASKA LEGISLATURE: CAPITAL. The proceeds from the sale of the vacant  
18 lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature,  
19 Legislative Council, are appropriated from the general fund to the Alaska Legislature,  
20 Legislative Council, council and subcommittees, for renovation and repair of, technology  
21 improvements to, and other necessary projects related to legislative buildings and facilities.

22 \* **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.  
23 The unexpended and unobligated general fund balances of the following appropriations are  
24 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
25 renovation and repair of, technology improvements to, and other necessary projects related to  
26 legislative buildings and facilities:

27 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget  
28 and Audit Committee - \$16,183,900);

29 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,  
30 Legislative Council - \$22,927,800); and

31 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature,

1 Legislative Operating Budget - \$28,394,200).

2 \* **Sec. 44.** HOUSE DISTRICTS 1 - 40: CAPITAL. (a) The sum of \$7,050,000 is  
3 appropriated from the general fund to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.05.316 to the International  
5 Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and  
6 welfare coverage that was impacted by COVID-19 for registered longshoremen.

7 (b) The unexpended and unobligated balance, estimated to be \$230,138, of the  
8 appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 - 19, and allocated on page  
9 63, lines 31 - 32 (Department of Corrections, deferred maintenance, renewal, replacement,  
10 renovation, remodeling and repairs, Lemon Creek Correctional Center project - \$350,000), is  
11 reappropriated to the Department of Commerce, Community, and Economic Development for  
12 payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for  
13 the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.

14 (c) The sum of \$294,300 is appropriated from the general fund to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.316 to the Alaska Search and Rescue Association for statewide search and rescue  
17 training.

18 \* **Sec. 45.** HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated balances,  
19 estimated to be \$302,498, of the following appropriations are reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the  
22 Tsuk Taih School:

23 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental  
24 Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of  
25 \$166,859; and

26 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation,  
27 project administration of water quality enhancement, water supply, sewage, and solid waste  
28 facilities grants to municipalities), estimated balance of \$135,639.

29 \* **Sec. 46.** HOUSE DISTRICTS 7 - 12: CAPITAL. (a) The unexpended and unobligated  
30 balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012  
31 (Matanuska-Susitna Borough, South Big Lake road construction), is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally  
3 impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

4 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024  
7 Arctic Winter Games.

8 (c) The sum of \$30,000,000 is appropriated from the general fund to the Department  
9 of Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.315 to the Matanuska-Susitna Borough for implementation of the 2021 Matanuska-  
11 Susitna Borough Transportation Infrastructure Package.

12 \* **Sec. 47.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) Section 45, ch. 1, SSSLA 2021, is  
13 amended to read:

14 HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,  
15 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
16 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road -  
17 \$575,000), is reappropriated to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.315 to the  
19 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water  
20 distribution system for the Hillcrest Subdivision **and reimbursement of eligible**  
21 **assessments.**

22 (b) The unexpended and unobligated balance, not to exceed \$150,000 of the total  
23 estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page  
24 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is  
25 reappropriated to the Department of Commerce, Community, and Economic Development for  
26 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site  
27 selection, construction, and operation of community gardens in the Russian Jack area.

28 (c) The unexpended and unobligated balance, after the appropriation made in (b) of  
29 this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the  
30 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
31 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley  
3 Community Patrol for the fiscal year ending June 30, 2023.

4 (d) The unexpended and unobligated balance, after the appropriations made in (b) and  
5 (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the  
6 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
7 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community  
10 Patrol for the fiscal year ending June 30, 2023.

11 (e) The unexpended and unobligated balance, after the appropriations made in (b) -  
12 (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the  
13 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
14 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
15 Commerce, Community, and Economic Development for payment as a grant under  
16 AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons  
17 fencing.

18 (f) The unexpended and unobligated balance, after the appropriations made in (b) - (e)  
19 of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the  
20 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
21 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell  
24 Park area.

25 (g) The unexpended and unobligated balance, after the appropriations made in (b) - (f)  
26 of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the  
27 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
28 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
29 Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice  
31 rink.

1 (h) The unexpended and unobligated balance, after the appropriations made in (b) -  
2 (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the  
3 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
4 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park  
7 safety.

8 (i) The unexpended and unobligated balance, estimated to be \$101,864, of the  
9 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian  
10 and student safety - \$250,000), is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
12 Municipality of Anchorage for the design phase of the Norann Subdivision area road  
13 reconstruction.

14 (j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of  
15 the following appropriations are reappropriated to the Department of Commerce, Community,  
16 and Economic Development for payment as a grant under AS 37.05.316 to the Federation of  
17 Community Councils, Inc., for the Fairview Community Garden:

18 (1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern  
19 Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated  
20 balance of \$37,743;

21 (2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School  
22 District, Chugach Optional Elementary school playground addition and green area - \$60,000),  
23 estimated balance of \$3,743; and

24 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4  
25 (Anchorage School District, Eagle Academy Charter School, new science textbooks -  
26 \$27,610), estimated balance of \$3,377.

27 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the  
28 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy  
29 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,  
30 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage  
31 Community Land Trust for energy burden mapping.

1 (l) An amount not to exceed \$100,000,000 is appropriated from the budget reserve  
2 fund (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic  
3 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
4 for the Port of Alaska modernization project for the purpose of matching each dollar received  
5 in federal funds for the Port of Alaska modernization project, not including funds received in  
6 Anchorage, a Municipal Corporation v. United States, Case No. 14-166C, United States Court  
7 of Federal Claims.

8 \* **Sec. 48.** HOUSE DISTRICT 19: CAPITAL. The unexpended and unobligated balance,  
9 estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska  
10 Brain Injury Network, Inc., research and information analysis), is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View  
13 club equipment.

14 \* **Sec. 49.** HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance,  
15 estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines  
16 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the  
17 Department of Commerce, Community, and Economic Development for payment as a grant  
18 under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt  
19 stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

20 \* **Sec. 50.** HOUSE DISTRICT 35: CAPITAL. (a) The unexpended and unobligated balance,  
21 after the appropriation made in sec. 39 of this Act, not to exceed \$160,000 of the total  
22 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,  
23 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -  
24 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic  
25 Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for  
26 renovation of the community hall.

27 (b) The unexpended and unobligated balance, after the appropriations made in secs.  
28 34 and 39 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated  
29 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -  
30 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the  
2 Prince of Wales emergency resource building.

3 (c) The unexpended and unobligated balance, after the appropriations made in secs.  
4 34 and 39 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total  
5 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,  
6 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -  
7 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic  
8 Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for  
9 lighting at the ballpark and ice rink.

10 (d) The unexpended and unobligated balances, estimated to be \$22,859, of the  
11 following appropriations are reappropriated to the Department of Commerce, Community,  
12 and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg  
13 Borough for lighting at the ballpark and ice rink:

14 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging  
15 Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

16 (2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes  
17 and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

18 (3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and  
19 install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

20 (e) The unexpended and unobligated balance, estimated to be \$53,289, of the  
21 appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road  
22 renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and  
23 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to  
24 purchase a backup generator for the hydroelectric turbine start.

25 \* **Sec. 51.** HOUSE DISTRICT 38: CAPITAL. The unexpended and unobligated balances,  
26 estimated to be a total of \$19,411, of the following appropriations are reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

29 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec.  
30 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting),  
31 estimated balance of \$10,001;

1 (2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement  
2 of the Holy Cross fuel system), estimated balance of \$1,115; and

3 (3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of  
4 contaminated soil in Holy Cross), estimated balance of \$8,295.

5 \* **Sec. 52.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated  
6 balances, estimated to be a total of \$349,994, of the following appropriations are  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy  
9 equipment:

10 (1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing -  
11 \$100,000), estimated balance of \$55,695;

12 (2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire  
13 response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total  
14 estimated balance of \$338,238;

15 (3) sec. 46(a), ch. 16, SLA 2013 (City of Diomedea, construction and remodel  
16 of a clinic), estimated balance of \$17,101;

17 (4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919),  
18 estimated balance of \$69,584; and

19 (5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village,  
20 renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

21 (b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of  
22 this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1,  
23 ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection -  
24 \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic  
25 Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the  
26 purchase of heavy equipment.

27 \* **Sec. 53.** OFFICE OF THE GOVERNOR: CAPITAL. (a) The unexpended and  
28 unobligated general fund balances, estimated to be a total of \$850,000, of the following  
29 appropriations are reappropriated to the Office of the Governor for transition costs and for  
30 capital costs related to state facilities, information technology, and security:

31 (1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor,

1 commissions/special offices - \$2,555,900);

2 (2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor,  
3 executive operations - \$13,778,300);

4 (3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor,  
5 Office of the Governor state facilities rent - \$1,086,800);

6 (4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office  
7 of management and budget - \$5,840,400);

8 (5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor,  
9 elections - \$4,232,300); and

10 (6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central  
11 services cost allocation rates - \$5,000,000).

12 (b) The unexpended and unobligated balances, estimated to total \$40,916, of the  
13 following appropriations are reappropriated to the Office of the Governor, office of  
14 management and budget, for deferred maintenance:

15 (1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce,  
16 Community, and Economic Development, division of insurance information technology  
17 project - \$1,352,500), estimated balance of \$34,227;

18 (2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans'  
19 Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of  
20 \$5,689; and

21 (3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games  
22 Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

23 (c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in  
24 the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount  
25 appropriated from the Alaska capital income fund in sec. 10 of this Act and in sec. 8, ch. 1,  
26 SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital  
27 income fund to the Office of the Governor, office of management and budget, for deferred  
28 maintenance.

29 (d) The amount of coronavirus capital projects fund receipts, not to exceed  
30 \$10,000,000, appropriated in sec. 13 of this Act for grant applications that are denied by the  
31 United States Department of the Treasury, is reappropriated to the Office of the Governor,

1 office of management and budget, for construction of the Yukon-Kuskokwim multipurpose  
2 community facility in Bethel, as allowed under the Guidance for the Coronavirus Capital  
3 Projects Fund for States, Territories, and Freely Associated States issued by the United States  
4 Department of the Treasury.

5 (e) The amount of coronavirus capital projects fund receipts, after the appropriation  
6 made in (d) of this section, not to exceed \$3,700,000, appropriated in sec. 13 of this Act for  
7 grant applications that are denied by the United States Department of the Treasury is  
8 reappropriated to the Office of the Governor, office of management and budget, for  
9 construction of the Teal Street Center in Juneau, as allowed under the Guidance for the  
10 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued  
11 by the United States Department of the Treasury.

12 (f) The amount of coronavirus capital projects fund receipts, after the appropriations  
13 made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 13 of this  
14 Act for grant applications that are denied by the United States Department of the Treasury is  
15 reappropriated to the Office of the Governor, office of management and budget, for critical  
16 updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the  
17 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued  
18 by the United States Department of the Treasury.

19 (g) The amount of coronavirus capital projects fund receipts, after the appropriations  
20 made in (d) - (f) of this section, not to exceed \$3,580,000, appropriated in sec. 13 of this Act  
21 for grant applications that are denied by the United States Department of the Treasury is  
22 reappropriated to the Office of the Governor, office of management and budget, for upgrades  
23 and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for  
24 the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States  
25 issued by the United States Department of the Treasury.

26 (h) The amount of coronavirus capital projects fund receipts, after the appropriations  
27 made in (d) - (g) of this section, appropriated in sec. 13 of this Act for grant applications that  
28 are denied by the United States Department of the Treasury is reappropriated to the Office of  
29 the Governor, office of management and budget, for rural health community centers and  
30 eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital  
31 Projects Fund for States, Territories, and Freely Associated States issued by the United States

1 Department of the Treasury.

2 \* **Sec. 54.** UNIVERSITY OF ALASKA: CAPITAL. The unexpended and unobligated  
3 balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
4 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska  
5 Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University  
6 of Alaska Fairbanks for deferred maintenance.

7 \* **Sec. 55.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
8 includes the amount necessary to pay the costs of personal services because of reclassification  
9 of job classes during the fiscal year ending June 30, 2023.

10 \* **Sec. 56.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
11 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
12 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
13 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

14 \* **Sec. 57.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
15 unobligated balances of the following appropriations are reappropriated to the Alaska  
16 Housing Capital Corporation account:

17 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health  
18 and Social Services, United States Centers for Disease Control and Prevention funding for  
19 COVID-19 testing);

20 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health  
21 and Social Services, United States Centers for Disease Control and Prevention funding for  
22 COVID-19 vaccination activities);

23 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health  
24 and Social Services, child care block grant);

25 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health  
26 and Social Services, child care stabilization grant);

27 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of  
28 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

29 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of  
30 Health and Social Services, pandemic temporary assistance for needy families);

31 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of

1 Health and Social Services, family violence and child abuse prevention and treatment  
2 funding);

3 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health  
4 and Social Services, low income home energy assistance program);

5 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health  
6 and Social Services, mental health treatment funding);

7 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of  
8 Health and Social Services, senior and disabilities services community-based grants);

9 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1  
10 (Department of Health and Social Services, special supplemental nutrition program for  
11 women, infants, and children benefit improvements);

12 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health  
13 and Social Services, substance abuse block grant funding);

14 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of  
15 Health and Social Services, United States Centers for Disease Control and Prevention funding  
16 for COVID-19 testing);

17 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of  
18 Health and Social Services, United States Centers for Disease Control and Prevention for  
19 COVID-19 vaccination activities);

20 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
21 building epidemiology and laboratory capacity);

22 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health  
23 and Social Services, Alaska prescription drug monitoring program);

24 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health  
25 and Social Services, building epidemiology and laboratory capacity);

26 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health  
27 and Social Services, John H. Chafee foster care independence program);

28 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health  
29 and Social Services, education training voucher program);

30 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health  
31 and Social Services, promoting safe and stable families program);

1 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
2 child care and development block grant);

3 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
4 Services, children's services, activities associated with implementing the Family First  
5 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
6 for families of infants with prenatal substance exposure);

7 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social  
8 Services, division of public health, emergency programs, responding to and mitigating the risk  
9 of a COVID-19 outbreak in the state);

10 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social  
11 Services, division of public health, emergency programs, detect and mitigate COVID-19 in  
12 confinement facilities); and

13 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social  
14 Services, senior and disabilities services, supporting home-delivered meals to seniors, family  
15 caregiver support, and transportation services and expanding access to COVID-19 vaccines to  
16 seniors and individuals with disabilities).

17 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
18 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
19 Services, division of public health, emergency programs, mitigate and respond to the novel  
20 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing  
21 Capital Corporation account.

22 \* **Sec. 58.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
23 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change  
24 in net assets from the second preceding fiscal year will be available for appropriation for the  
25 fiscal year ending June 30, 2023.

26 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
27 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in  
28 the following estimated amounts:

29 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
30 dormitory construction, authorized under ch. 26, SLA 1996;

31 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA

1 2002;

2 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
3 SLA 2004.

4 (c) After deductions for the items set out in (b) of this section and deductions for  
5 appropriations for operating and capital purposes are made, any remaining balance of the  
6 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to  
7 the general fund.

8 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
9 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
10 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of  
11 the corporation during that period are appropriated to the Alaska Housing Finance  
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
15 under procedures adopted by the board of directors.

16 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
19 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
20 June 30, 2023, for housing loan programs not subsidized by the corporation.

21 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
24 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing  
26 loan programs and projects subsidized by the corporation.

27 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
28 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and  
29 energy programs on behalf of a municipality, tribal housing authority, or other third party, are  
30 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,  
31 2023, and June 30, 2024.

1     \* **Sec. 59.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
2     sum of \$6,479,600, which has been declared available by the Alaska Industrial Development  
3     and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
4     for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the  
5     Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
6     Alaska Industrial Development and Export Authority sustainable energy transmission and  
7     supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
8     (AS 44.88.810) to the general fund.

9     \* **Sec. 60.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
10    art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the  
11    fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent  
12    fund in satisfaction of that requirement.

13       (b) The amount necessary, when added to the appropriation made in (a) of this  
14    section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
15    \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general  
16    fund to the principal of the Alaska permanent fund.

17       (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account  
18    (AS 37.13.145) as follows:

19           (1) \$2,764,800,000 to the dividend fund (AS 43.23.045(a)) for the payment of  
20    permanent fund dividends and for administrative and associated costs for the fiscal year  
21    ending June 30, 2023;

22           (2) \$595,767,100 to the general fund for the fiscal year ending June 30, 2023.

23       (d) The income earned during the fiscal year ending June 30, 2023, on revenue from  
24    the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the  
25    Alaska capital income fund (AS 37.05.565).

26       (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
27    of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve  
28    account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
29    inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
30    2023.

31       (f) If the unrestricted general fund revenue, including the appropriations made in (c)

1 of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the  
2 amount remaining, after all appropriations have been made that take effect in the fiscal year  
3 ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted  
4 general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be  
5 \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent  
6 fund.

7 \* **Sec. 61.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
9 appropriated from that account to the Department of Administration for those uses for the  
10 fiscal year ending June 30, 2023.

11 (b) The amount necessary to fund the uses of the working reserve account described  
12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
13 those uses for the fiscal year ending June 30, 2023.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
15 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
16 and unobligated balance of any appropriation enacted to finance the payment of employee  
17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
18 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
20 section, a minimum target claim reserve balance of one and one-half times the amount of  
21 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed  
22 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
23 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
24 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

25 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
26 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
27 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
28 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
29 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

30 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
31 retirement system benefit payment calculations exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
 2 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
 3 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

4 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
 5 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
 6 Administration for that purpose for the fiscal year ending June 30, 2023.

7 \* **Sec. 62.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
 9 apportioned to the state as national forest income that the Department of Commerce,  
 10 Community, and Economic Development determines would lapse into the unrestricted portion  
 11 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule  
 12 cities, first class cities, second class cities, a municipality organized under federal law, or  
 13 regional educational attendance areas entitled to payment from the national forest income for  
 14 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest  
 15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
 16 and (d) for the fiscal year ending June 30, 2023.

17 (b) If the amount necessary to make national forest receipts payments under  
 18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 19 amount necessary to make national forest receipts payments is appropriated from federal  
 20 receipts received for that purpose to the Department of Commerce, Community, and  
 21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
 22 year ending June 30, 2023.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
 24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
 25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
 26 from federal receipts received for that purpose to the Department of Commerce, Community,  
 27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
 28 fiscal year ending June 30, 2023.

29 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
 30 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
 31 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the

1 Department of Commerce, Community, and Economic Development, Alaska Energy  
2 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

3 (e) The amount received in settlement of a claim against a bond guaranteeing the  
4 reclamation of state, federal, or private land, including the plugging or repair of a well,  
5 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
6 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
7 covered by the bond for the fiscal year ending June 30, 2023.

8 (f) The sum of \$281,567 is appropriated from the civil legal services fund  
9 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
10 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
11 fiscal year ending June 30, 2023.

12 (g) The amount of federal receipts received for the reinsurance program under  
13 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of  
14 Commerce, Community, and Economic Development, division of insurance, for the  
15 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

16 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the  
17 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021  
18 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,  
19 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood  
20 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

21 \* **Sec. 63.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
22 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
23 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of  
24 Education and Early Development to be distributed as grants to school districts according to  
25 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
26 (D) for the fiscal year ending June 30, 2023.

27 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,  
28 received by the Department of Education and Early Development, education support and  
29 administrative services, student and school achievement, from the United States Department  
30 of Education for grants to educational entities and nonprofit and nongovernment organizations  
31 exceeds the amount appropriated to the Department of Education and Early Development,

1 education support and administrative services, student and school achievement, in sec. 1 of  
2 this Act, the excess amount is appropriated to the Department of Education and Early  
3 Development, education support and administrative services, student and school achievement  
4 allocation, for that purpose for the fiscal year ending June 30, 2023.

5 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
6 Sitka by the Department of Education and Early Development or the Department of Natural  
7 Resources are appropriated from the general fund to the Department of Education and Early  
8 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal  
9 year ending June 30, 2023.

10 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of  
11 Education and Early Development for the purpose of expanding the number of seats from 20  
12 to 30 for Alaska under the medical education program described in AS 14.42.033, known as  
13 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending  
14 June 30, 2023, and June 30, 2024.

15 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of  
16 providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is  
17 appropriated from the general fund to the Department of Education and Early Development  
18 for that purpose for the fiscal year ending June 30, 2023.

19 (f) The sum of \$60,000,000 is appropriated from the general fund to the Department  
20 of Education and Early Development to be distributed as grants to school districts according  
21 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
22 for the fiscal year ending June 30, 2023.

23 \* **Sec. 64.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The  
24 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA  
25 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster  
26 care independence program), as amended by sec. 57(a)(18) of this Act, is reappropriated to  
27 the Department of Family and Community Services for the John H. Chafee foster care  
28 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
30 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education  
31 training voucher program, as amended by sec. 57(a)(19) of this Act, is reappropriated to the

1 Department of Family and Community Services for the education training voucher program  
2 for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
4 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting  
5 safe and stable families program), as amended by sec. 57(a)(20) of this Act, is reappropriated  
6 to the Department of Family and Community Services for the promoting safe and stable  
7 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the  
9 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
10 Services, children's services, activities associated with implementing the Family First  
11 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
12 for families of infants with prenatal substance exposure), as amended by sec. 57(a)(22) of this  
13 Act, is reappropriated to the Department of Family and Community Services for activities  
14 associated with implementing the Family First Prevention Services Act, including developing  
15 plans of safe-care, prevention-focused models for families of infants with prenatal substance  
16 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

17 \* **Sec. 65.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
18 year ending June 30, 2023, for Medicaid services are appropriated to the Department of  
19 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
21 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United  
22 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
23 amended by sec. 57(a)(1) of this Act, is reappropriated to the Department of Health for United  
24 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal  
25 years ending June 30, 2023, and June 30, 2024.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
27 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United  
28 States Centers for Disease Control and Prevention funding for COVID-19 vaccination  
29 activities), as amended by sec. 57(a)(2) of this Act, is reappropriated to the Department of  
30 Health for United States Centers for Disease Control and Prevention funding for COVID-19  
31 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
2 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care  
3 block grant), as amended by sec. 57(a)(3) of this Act, is reappropriated to the Department of  
4 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,  
5 2024.

6 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
7 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care  
8 stabilization grant), as amended by sec. 57(a)(4) of this Act, is reappropriated to the  
9 Department of Health for child care stabilization grants for the fiscal years ending June 30,  
10 2023, and June 30, 2024.

11 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
12 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child  
13 nutrition pandemic electronic benefit transfer program), as amended by sec. 57(a)(5) of this  
14 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic  
15 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

16 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
17 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,  
18 pandemic temporary assistance for needy families), as amended by sec. 57(a)(6) of this Act, is  
19 reappropriated to the Department of Health for pandemic temporary assistance for needy  
20 families for the fiscal years ending June 30, 2023, and June 30, 2024.

21 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
22 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family  
23 violence and child abuse prevention and treatment funding), as amended by sec. 57(a)(7) of  
24 this Act, is reappropriated to the Department of Health for family violence and child abuse  
25 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,  
26 2024.

27 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
28 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income  
29 home energy assistance program), as amended by sec. 57(a)(8) of this Act, is reappropriated  
30 to the Department of Health for the low income home energy assistance program for the fiscal  
31 years ending June 30, 2023, and June 30, 2024.

1 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
2 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental  
3 health treatment funding), as amended by sec. 57(a)(9) of this Act, is reappropriated to the  
4 Department of Health for mental health treatment funding for the fiscal years ending June 30,  
5 2023, and June 30, 2024.

6 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
7 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior  
8 and disabilities services community-based grants), as amended by sec. 57(a)(10) of this Act,  
9 is reappropriated to the Department of Health for senior and disabilities services community-  
10 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

11 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
12 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and  
13 Social Services, special supplemental nutrition program for women, infants, and children  
14 benefit improvements), as amended by sec. 57(a)(11) of this Act, is reappropriated to the  
15 Department of Health for special supplemental nutrition program for women, infants, and  
16 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

17 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
18 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance  
19 abuse block grant funding), as amended by sec. 57(a)(12) of this Act, is reappropriated to the  
20 Department of Health for substance abuse block grant funding for the fiscal years ending  
21 June 30, 2023, and June 30, 2024.

22 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
23 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United  
24 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
25 amended by sec. 57(a)(13) of this Act, is reappropriated to the Department of Health for  
26 United States Centers for Disease Control and Prevention funding for COVID-19 testing for  
27 the fiscal years ending June 30, 2023, and June 30, 2024.

28 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
29 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United  
30 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as  
31 amended by sec. 57(a)(14) of this Act, is reappropriated to the Department of Health for

1 United States Centers for Disease Control and Prevention for COVID-19 vaccination  
2 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

3 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),  
4 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and  
5 laboratory capacity), as amended by sec. 57(a)(15) of this Act, is reappropriated to the  
6 Department of Health for building epidemiology and laboratory capacity for the fiscal years  
7 ending June 30, 2023, and June 30, 2024.

8 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
9 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska  
10 prescription drug monitoring program), as amended by sec. 57(a)(16) of this Act, is  
11 reappropriated to the Department of Health for the Alaska prescription drug monitoring  
12 program for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
14 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building  
15 epidemiology and laboratory capacity), as amended by sec. 57(a)(17) of this Act, is  
16 reappropriated to the Department of Health for building epidemiology and laboratory capacity  
17 for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),  
19 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development  
20 block grant), as amended by sec. 57(a)(21) of this Act, is reappropriated to the Department of  
21 Health for child care and development block grants for the fiscal years ending June 30, 2023,  
22 and June 30, 2024.

23 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),  
24 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,  
25 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the  
26 state), as amended by sec. 57(a)(23) of this Act, is reappropriated to the Department of Health  
27 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal  
28 years ending June 30, 2023, and June 30, 2024.

29 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),  
30 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,  
31 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended

1 by sec. 57(a)(24) of this Act, is reappropriated to the Department of Health for detecting and  
 2 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and  
 3 June 30, 2024.

4 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
 5 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
 6 Services, division of public health, emergency programs, mitigate and respond to the novel  
 7 coronavirus disease (COVID-19)), as amended by sec. 57(b) of this Act, is reappropriated to  
 8 the Department of Health for mitigating and responding to the novel coronavirus disease  
 9 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

10 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),  
 11 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities  
 12 services, supporting home-delivered meals to seniors, family caregiver support, and  
 13 transportation services and expanding access to COVID-19 vaccines to seniors and  
 14 individuals with disabilities), as amended by sec. 57(a)(25) of this Act, is reappropriated to  
 15 the Department of Health for supporting home-delivered meals to seniors, family caregiver  
 16 support, and transportation services and expanding access to COVID-19 vaccines to seniors  
 17 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 22(b) of this Act, is  
 19 amended to read:

20 (d) The sum of \$40,000,000 is appropriated from federal receipts received  
 21 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery  
 22 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND  
 23 SOCIAL SERVICES], division of public health, emergency programs, for responding  
 24 to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30,  
 25 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

26 \* **Sec. 66.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
 27 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
 28 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
 29 the additional amount necessary to pay those benefit payments is appropriated for that  
 30 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
 31 Department of Labor and Workforce Development, workers' compensation benefits guaranty

1 fund allocation, for the fiscal year ending June 30, 2023.

2 (b) If the amount necessary to pay benefit payments from the second injury fund  
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
4 additional amount necessary to make those benefit payments is appropriated for that purpose  
5 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
6 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

7 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
8 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
9 additional amount necessary to make those benefit payments is appropriated for that purpose  
10 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
11 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

12 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
13 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
14 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the  
15 amount appropriated to the Department of Labor and Workforce Development, Alaska  
16 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
17 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
18 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
19 the center, for the fiscal year ending June 30, 2023.

20 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department  
21 of Labor and Workforce Development, for the fiscal years ending June 30, 2023, and June 30,  
22 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska technical and vocational education program, to be distributed according to AS 23.15.835(d)	2,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
Division of employment and training services, individual training accounts program	1,000,000

1     \* **Sec. 67.** DEPARTMENT OF LAW. (a) The sum of \$2,500,000 is appropriated from the  
2 general fund to the Department of Law, civil division, for litigation relating to the defense of  
3 rights to develop and protect the state's natural resources, to access land, to manage its fish  
4 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,  
5 2023, June 30, 2024, and June 30, 2025.

6           (b) The sum of \$500,000 is appropriated from the general fund to the Department of  
7 Law, civil division, for litigation relating to the Tongass National Forest and protecting state  
8 sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

9           (c) It is the intent of the legislature that funds from the appropriations made in (a) and  
10 (b) of this section may not be used for any action that may erode existing federal or state  
11 subsistence rights.

12     \* **Sec. 68.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
13 of the average ending market value in the Alaska veterans' memorial endowment fund  
14 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,  
15 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
16 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
17 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

18           (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
19 ending June 30, 2023, for the issuance of special request license plates commemorating  
20 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
21 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
22 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
23 memorials for the fiscal year ending June 30, 2023.

24     \* **Sec. 69.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
25 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for  
26 operation of an oil production platform in Cook Inlet under lease with the Department of  
27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
29 ending June 30, 2023.

30           (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
31 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
2 Resources for those purposes for the fiscal year ending June 30, 2023.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the  
4 reclamation of state, federal, or private land, including the plugging or repair of a well,  
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
7 for the fiscal year ending June 30, 2023.

8 (d) Federal receipts received for fire suppression during the fiscal year ending  
9 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural  
10 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

11 \* **Sec. 70.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated  
12 to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for  
13 victim services grants and support for the fiscal years ending June 30, 2023, June 30, 2024,  
14 and June 30, 2025, from the following sources:

15 (1) \$3,000,000 from the general fund;

16 (2) \$5,000,000 from federal receipts.

17 \* **Sec. 71.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
18 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
19 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel  
20 replacement fund (AS 37.05.550).

21 (b) If the amount of federal receipts that are received by the Department of  
22 Transportation for the calendar year beginning January 1, 2023, and ending December 31,  
23 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall,  
24 not to exceed \$20,000,000, is appropriated from the general fund to the Department of  
25 Transportation and Public Facilities, Alaska marine highway system, for operation of marine  
26 highway vessels for the calendar year beginning January 1, 2023, and ending December 31,  
27 2023.

28 \* **Sec. 72.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from  
29 the general fund to the Office of the Governor, division of elections, for costs associated with  
30 conducting the statewide primary and general elections for the fiscal years ending June 30,  
31 2023, and June 30, 2024.

1 (b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil  
 2 exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023  
 3 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 4 this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office  
 5 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 6 the fiscal year ending June 30, 2023.

7 (c) The following table shall be used in determining the amount of the appropriation  
 8 made in (b) of this section:

9	2023 FISCAL	
10	YEAR-TO-DATE	
11	AVERAGE PRICE	
12	OF ALASKA NORTH	
13	SLOPE CRUDE OIL	AMOUNT
14	\$125 or more	\$27,000,000
15	124	26,500,000
16	123	26,000,000
17	122	25,500,000
18	121	25,000,000
19	120	24,500,000
20	119	24,000,000
21	118	23,500,000
22	117	23,000,000
23	116	22,500,000
24	115	22,000,000
25	114	21,500,000
26	113	21,000,000
27	112	20,500,000
28	111	20,000,000
29	110	19,500,000
30	109	19,000,000
31	108	18,500,000

1	107	18,000,000
2	106	17,500,000
3	105	17,000,000
4	104	16,500,000
5	103	16,000,000
6	102	15,500,000
7	101	15,000,000
8	100	14,500,000
9	99	14,000,000
10	98	13,500,000
11	97	13,000,000
12	96	12,500,000
13	95	12,000,000
14	94	11,500,000
15	93	11,000,000
16	92	10,500,000
17	91	10,000,000
18	90	9,500,000
19	89	9,000,000
20	88	8,500,000
21	87	8,000,000
22	86	7,500,000
23	85	7,000,000
24	84	6,500,000
25	83	6,000,000
26	82	5,500,000
27	81	5,000,000
28	80	4,500,000
29	79	4,000,000
30	78	3,500,000
31	77	3,000,000

1	76	2,500,000
2	75	2,000,000
3	74	1,500,000
4	73	1,000,000
5	72	500,000
6	71	0

7 (d) It is the intent of the legislature that a payment under (b) of this section be used to  
8 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

9 (e) The governor shall allocate amounts appropriated in (b) of this section as follows:

10 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
11 total plus or minus 10 percent;

12 (2) to the University of Alaska, 15 percent of the total plus or minus three  
13 percent;

14 (3) to the Department of Family and Community Services and the Department  
15 of Corrections, not more than five percent each of the total amount appropriated;

16 (4) to any other state agency, not more than four percent of the total amount  
17 appropriated;

18 (5) the aggregate amount allocated may not exceed 100 percent of the  
19 appropriation.

20 (f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the  
21 Governor, executive operations, for the period beginning January 1, 2023, and ending  
22 June 30, 2023, and is allocated as follows:

23	PURPOSE	AMOUNT
24	(1) Executive office	\$5,680,700
25	(2) Governor's house	375,100
26	(3) Contingency fund	250,000

27 \* **Sec. 73. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
29 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending  
30 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and  
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card  
3 services to the state during the fiscal year ending June 30, 2023, is appropriated for that  
4 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,  
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
6 goods, and services provided by that agency on behalf of the state, from the funds and  
7 accounts in which the payments received by the state are deposited.

8 \* **Sec. 74. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
9 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
10 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
11 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
12 ending June 30, 2023.

13 (b) The amount necessary for payment of principal and interest, redemption premium,  
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
15 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest  
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
17 revenue bond redemption fund (AS 37.15.565).

18 (c) The amount necessary for payment of principal and interest, redemption premium,  
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
20 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest  
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
22 fund revenue bond redemption fund (AS 37.15.565).

23 (d) The sum of \$3,581,314 is appropriated from the general fund to the following  
24 agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding  
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,222,321
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

1	(2) Department of Transportation and Public Facilities	
2	(A) Matanuska-Susitna Borough	707,700
3	(deep water port and road upgrade)	
4	(B) Aleutians East Borough/False Pass	169,930
5	(small boat harbor)	
6	(C) City of Valdez (harbor renovations)	206,750
7	(D) Aleutians East Borough/Akutan	218,558
8	(small boat harbor)	
9	(E) Fairbanks North Star Borough	339,830
10	(Eielson AFB Schools, major	
11	maintenance and upgrades)	
12	(F) City of Unalaska (Little South America	365,045
13	(LSA) Harbor)	
14	(3) Alaska Energy Authority	
15	Copper Valley Electric Association	351,180
16	(cogeneration projects)	

17 (e) The amount necessary for payment of lease payments and trustee fees relating to  
18 certificates of participation issued for real property for the fiscal year ending June 30, 2023,  
19 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee  
20 for that purpose for the fiscal year ending June 30, 2023.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
23 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
24 2023.

25 (g) The following amounts are appropriated to the state bond committee from the  
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

27 (1) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
29 \$2,194,004, from the amount received from the United States Treasury as a result of the  
30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
31 on the series 2010A general obligation bonds;

1 (2) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
3 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

4 (3) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
6 \$2,227,757, from the amount received from the United States Treasury as a result of the  
7 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
8 interest subsidy payments due on the series 2010B general obligation bonds;

9 (4) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
11 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

12 (5) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
14 \$7,476,250, from the general fund for that purpose;

15 (6) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
17 from the amount received from the United States Treasury as a result of the American  
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
19 subsidy payments due on the series 2013A general obligation bonds;

20 (7) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
22 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

23 (8) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2013B estimated to be  
25 \$16,168,625, from the general fund for that purpose;

26 (9) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
28 \$12,078,000, from the general fund for that purpose;

29 (10) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
31 \$10,610,250, from the general fund for that purpose;

1 (11) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
3 \$10,414,875, from the general fund for that purpose;

4 (12) the sum of \$17,830 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2020A general obligation bonds, for  
6 payment of debt service and accrued interest on outstanding State of Alaska general  
7 obligation bonds, series 2020A;

8 (13) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
10 \$7,169,875, from the general fund for that purpose;

11 (14) the amount necessary for payment of trustee fees on outstanding State of  
12 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
13 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

14 (15) the amount necessary for the purpose of authorizing payment to the  
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
16 bonds, estimated to be \$50,000, from the general fund for that purpose;

17 (16) if the proceeds of state general obligation bonds issued are temporarily  
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
20 repayment to the general fund as soon as additional state general obligation bond proceeds  
21 have been received by the state; and

22 (17) if the amount necessary for payment of debt service and accrued interest  
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
24 this subsection, the additional amount necessary to pay the obligations, from the general fund  
25 for that purpose.

26 (h) The following amounts are appropriated to the state bond committee from the  
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

28 (1) the amount necessary for debt service on outstanding international airports  
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds, after the payment made in (1) of this  
 2 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund  
 3 (AS 37.15.430(a)) for that purpose; and

4 (3) the amount necessary for payment of principal and interest, redemption  
 5 premiums, and trustee fees, if any, associated with the early redemption of international  
 6 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
 7 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

8 (i) If federal receipts are temporarily insufficient to cover international airports  
 9 system project expenditures approved for funding with those receipts, the amount necessary to  
 10 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
 11 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
 12 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal  
 13 receipts have been received by the state for that purpose.

14 (j) The amount of federal receipts deposited in the International Airports Revenue  
 15 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
 16 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
 17 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

18 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
 19 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the  
 20 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

21 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the  
 22 Department of Education and Early Development for state aid for costs of school construction  
 23 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

24 (1) \$15,100,000 from the School Fund (AS 43.50.140);

25 (2) the amount necessary, after the appropriation made in (1) of this  
 26 subsection, estimated to be \$63,875,672, from the general fund.

27 \* **Sec. 75. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 28 designated program receipts under AS 37.05.146(b)(3), information services fund program  
 29 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
 30 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
 31 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of

1 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
 2 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
 3 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that  
 4 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
 5 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
 6 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on  
 7 June 30, 2022.

8 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 9 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by  
 10 this Act, the appropriations from state funds for the affected program shall be reduced by the  
 11 excess if the reductions are consistent with applicable federal statutes.

12 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 13 are received during the fiscal year ending June 30, 2023, fall short of the amounts  
 14 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
 15 in receipts.

16 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
 17 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,  
 18 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

19 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
 20 ending June 30, 2023, may not be increased under AS 37.07.080(h)

21 (1) based on

22 (A) receipt of additional designated program receipts or additional  
 23 federal receipts received by the Alaska Gasline Development Corporation;

24 (B) receipt of additional federal or other program receipts related to  
 25 broadband;

26 (C) receipt of additional federal receipts from sec. 9901, P.L. 117-2  
 27 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue  
 28 Plan Act of 2021); or

29 (D) funds appropriated by the 117th Congress or the 118th Congress

30 (i) related to climate or energy;

31 (ii) related to novel coronavirus disease (COVID-19) or

1 economic recovery; or

2 (iii) for natural gas pipeline expenditures; or

3 (2) by more than \$10,000,000.

4 (f) Subsection (e) of this section does not apply to

5 (1) an appropriation item that was increased based on compliance with  
6 AS 37.07.080(h) before the effective date of (e) of this section; or

7 (2) an appropriation item that is passed through the state to a community in the  
8 state.

9 \* **Sec. 76. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
10 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are  
11 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
13 issuance of heirloom birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
19 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
20 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
21 June 30, 2023, less the amount of those program receipts appropriated to the Department of  
22 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated  
23 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

24 (c) The amount of federal receipts received for disaster relief during the fiscal year  
25 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
26 (AS 26.23.300(a)).

27 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
28 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

29 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
31 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank

1 authority reserve fund (AS 44.85.270(a)).

2 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
7 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

8 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
9 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
10 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)  
11 from the following sources:

12 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

13 (2) the amount necessary, after the appropriation made in (1) of this  
14 subsection, estimated to be \$1,143,271,800, from the general fund.

15 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
16 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the  
17 general fund to the public education fund (AS 14.17.300).

18 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional  
19 educational attendance area and small municipal school district school fund  
20 (AS 14.11.030(a)).

21 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
22 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
23 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
24 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general  
25 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

26 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
27 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the  
28 amount expended for administering the loan fund and other eligible activities, estimated to be  
29 \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund  
30 (AS 46.03.032(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

1 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
2 June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund  
3 (AS 46.03.032(a)) from the following sources:

4 (1) the amount available for appropriation from Alaska clean water fund  
5 revenue bond receipts, estimated to be \$2,200,000;

6 (2) the amount necessary, after the appropriation made in (1) of this  
7 subsection, estimated to be \$2,006,500, from the general fund.

8 (n) The amount of federal receipts awarded or received for capitalization of the  
9 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,  
10 less the amount expended for administering the loan fund and other eligible activities,  
11 estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking  
12 water fund (AS 46.03.036(a)).

13 (o) The amount necessary to match federal receipts awarded or received for  
14 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
15 ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking  
16 water fund (AS 46.03.036(a)) from the following sources:

17 (1) the amount available for appropriation from Alaska drinking water fund  
18 revenue bond receipts, estimated to be \$2,720,000;

19 (2) the amount necessary, after the appropriation made in (1) of this  
20 subsection, estimated to be \$1,795,500, from the general fund.

21 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
22 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
23 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,  
24 is appropriated to the crime victim compensation fund (AS 18.67.162).

25 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund  
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
29 compensation fund (AS 18.67.162).

30 (r) An amount equal to the interest earned on amounts in the election fund required by  
31 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election

1 fund for use in accordance with 52 U.S.C. 21004(b)(2).

2 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
3 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine  
4 assessment fund (AS 18.09.230).

5 (t) The sum of \$100,000 is appropriated from general fund program receipts collected  
6 by the Department of Administration, division of motor vehicles, to the abandoned motor  
7 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
8 vehicular ways or areas, and public property.

9 (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public  
10 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in  
11 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this  
12 subsection, the appropriation made in this subsection is reduced by the amount of the  
13 shortfall.

14 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011  
15 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of  
16 the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the  
17 oil and gas tax credit fund (AS 43.55.028).

18 \* **Sec. 77. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
19 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
20 appropriated as follows:

21 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
22 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
23 AS 37.05.530(g)(1) and (2); and

24 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
25 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
26 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

27 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
28 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee  
29 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
30 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

31 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court

1 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated  
2 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
3 making appropriations from the fund to organizations that provide civil legal services to low-  
4 income individuals.

5 (d) The following amounts are appropriated to the oil and hazardous substance release  
6 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
7 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention  
9 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be  
10 \$1,440,200, not otherwise appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to  
12 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

13 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to  
14 be \$6,700,000, from the surcharge levied under AS 43.40.005.

15 (e) The following amounts are appropriated to the oil and hazardous substance release  
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation  
19 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,  
20 not otherwise appropriated by this Act; and

21 (2) the amount collected for the fiscal year ending June 30, 2022, from the  
22 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

23 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be  
24 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
25 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
26 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
27 administrative fund (AS 46.03.034).

28 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be  
29 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
30 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
31 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

1 water administrative fund (AS 46.03.038).

2 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
3 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the  
4 special aviation fuel tax account (AS 43.40.010(e)).

5 (i) An amount equal to the revenue collected from the following sources during the  
6 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and  
7 game fund (AS 16.05.100):

8 (1) range fees collected at shooting ranges operated by the Department of Fish  
9 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

10 (2) receipts from the sale of waterfowl conservation stamp limited edition  
11 prints (AS 16.05.826(a)), estimated to be \$3,000;

12 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
13 estimated to be \$130,000; and

14 (4) fees collected at hunter, boating and angling access sites managed by the  
15 Department of Natural Resources, division of parks and outdoor recreation, under a  
16 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

17 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
18 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
19 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
20 operating account (AS 37.14.800(a)).

21 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
22 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

23 (l) The sum of \$15,000,000 is appropriated from the power cost equalization  
24 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

25 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
26 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is  
27 appropriated to the general fund.

28 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.  
29 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
30 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

31 \* **Sec. 78. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is

1 appropriated from the general fund to the Department of Administration for deposit in the  
2 defined benefit plan account in the public employees' retirement system as an additional state  
3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

4 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department  
5 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
7 June 30, 2023.

8 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of  
9 Administration for deposit in the defined benefit plan account in the judicial retirement  
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
11 fiscal year ending June 30, 2023.

12 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of  
13 Administration to pay benefit payments to eligible members and survivors of eligible  
14 members earned under the elected public officers' retirement system for the fiscal year ending  
15 June 30, 2023.

16 (e) The amount necessary to pay benefit payments to eligible members and survivors  
17 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
18 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
19 for that purpose for the fiscal year ending June 30, 2023.

20 \* **Sec. 79. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
21 appropriations made in secs. 1 and 4 of this Act include amounts for salary and benefit  
22 adjustments for public officials, officers, and employees of the executive branch, Alaska  
23 Court System employees, employees of the legislature, and legislators and to implement the  
24 monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective  
25 bargaining agreements:

26 (1) Alaska Correctional Officers Association, representing the correctional  
27 officers unit;

28 (2) Public Safety Employees Association, representing the regularly  
29 commissioned public safety officers unit;

30 (3) Alaska Public Employees Association, for the supervisory unit;

31 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

1 (5) Alaska State Employees Association, for the general government unit;

2 (6) Alaska Vocational Technical Center Teachers' Association, National  
3 Education Association, representing the employees of the Alaska Vocational Technical  
4 Center;

5 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system

7 (8) International Organization of Masters, Mates, and Pilots, representing the  
8 masters, mates, and pilots unit;

9 (9) Confidential Employees Association, representing the confidential unit.

10 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
11 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
12 2023, for university employees who are not members of a collective bargaining unit and to  
13 implement the monetary terms for the fiscal year ending June 30, 2023, of the following  
14 collective bargaining agreements:

15 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

16 (2) Fairbanks Firefighters Union, IAFF Local 1324.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
18 the membership of the respective collective bargaining unit, the appropriations made in this  
19 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
20 the amount for that collective bargaining agreement, and the corresponding funding source  
21 amounts are adjusted accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
23 the membership of the respective collective bargaining unit and approved by the Board of  
24 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
25 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
26 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
27 accordingly.

28 \* **Sec. 80.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement  
29 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be  
30 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
31 the general fund to the Department of Commerce, Community, and Economic Development

1 for payment in the fiscal year ending June 30, 2023, to qualified regional associations  
2 operating within a region designated under AS 16.10.375.

3 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
4 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general  
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development for payment in the fiscal year ending  
7 June 30, 2023, to qualified regional seafood development associations for the following  
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the  
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and  
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion  
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the  
16 promotion of seafood and their by-products that are harvested in the region and processed for  
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
19 or private boards, organizations, or agencies engaged in work or activities similar to the work  
20 of the organization, including entering into contracts for joint programs of consumer  
21 education, sales promotion, quality control, advertising, and research in the production,  
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,  
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
25 Technology Center, state and federal agencies, and other relevant persons and entities to  
26 investigate market reception to new seafood product forms and to develop commodity  
27 standards and future markets for seafood products.

28 (c) An amount equal to the dive fishery management assessment collected under  
29 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be  
30 \$300,000, and deposited in the general fund is appropriated from the general fund to the  
31 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the

1 qualified regional dive fishery development association in the administrative area where the  
2 assessment was collected.

3 (d) The amount necessary to refund to local governments and other entities their share  
4 of taxes and fees collected in the listed fiscal years under the following programs is  
5 appropriated from the general fund to the Department of Revenue for payment to local  
6 governments and other entities in the fiscal year ending June 30, 2023:

7	FISCAL YEAR	ESTIMATED
8 REVENUE SOURCE	COLLECTED	AMOUNT
9 Fisheries business tax (AS 43.75)	2022	\$23,961,000
10 Fishery resource landing tax (AS 43.77)	2022	5,844,000
11 Electric and telephone cooperative tax	2023	4,156,000
12 (AS 10.25.570)		
13 Liquor license fee (AS 04.11)	2023	640,000
14 Cost recovery fisheries (AS 16.10.455)	2023	810,000

15 (e) The amount necessary to refund to local governments the full amount of an  
16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
17 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or  
18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax  
20 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated  
21 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account  
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
23 year ending June 30, 2023.

24 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
25 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than  
26 the amount necessary to pay the first seven ports of call their share of the tax collected under  
27 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in  
28 (f) of this section shall be reduced in proportion to the amount of the shortfall.

29 \* **Sec. 81.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
30 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
31 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less

1 for the department in the state accounting system for each prior fiscal year in which a negative  
2 account balance of \$1,000 or less exists.

3 \* **Sec. 82.** SPECIAL APPROPRIATION FOR ENERGY RELIEF. In addition to the  
4 appropriation made in sec. 60(c)(1) of this Act, the amount necessary to pay a one-time  
5 energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be  
6 \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))  
7 for the fiscal year ending June 30, 2023.

8 \* **Sec. 83.** STATUTORY BUDGET RESERVE FUND. (a) The unobligated and  
9 unrestricted balance of the general fund on June 30, 2023, is appropriated from the general  
10 fund to the budget reserve fund (AS 37.05.540(a)).

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is  
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not  
13 including the appropriation made in sec. 76(u) of this Act, the amount necessary to balance  
14 revenue and general fund appropriations that take effect in fiscal year 2023, not including the  
15 appropriation made in sec. 76(u) of this Act, is appropriated to the general fund from the  
16 budget reserve fund (AS 37.05.540(a)).

17 \* **Sec. 84.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17, 26, 29,  
18 31(1), 57, 60(a), (b), (c)(1), and (d) - (f), 61(c) - (e), 71(a), 74(b) and (c), 76, 77(a) - (l), 78(a)  
19 - (c), 82, and 83(a) of this Act are for the capitalization of funds and do not lapse.

20 (b) The appropriations made in secs. 10, 13, 31(2), 32, 33(a), 34 - 36, 37(a), 39 - 43,  
21 53, and 54 of this Act are for capital projects and lapse under AS 37.25.020.

22 \* **Sec. 85.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2022  
24 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified  
25 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior  
26 fiscal year balance.

27 (b) If secs. 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act take effect after April 15,  
28 2022, secs. 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act are retroactive to April 15, 2022.

29 (c) If secs. 22(b), 29, 33(d), 34, 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47(a) - (k), 48 -  
30 52, 53(a) - (c), 54, 57, 62(h), and 77(d) and (e) of this Act take effect after June 30, 2022,  
31 secs. 22(b), 29, 33(d), 34, 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47(a) - (k), 48 - 52, 53(a) - (c),

1 54, 57, 62(h), and 77(d) and (e) of this Act are retroactive to June 30, 2022.

2 (d) If secs. 1 - 3, 10 - 12, 30 - 32, 33(a), 35, 36(b), 37, 42, 44(a) and (c), 46(b) and (c),  
 3 47(l), 53(d) - (h), 55, 56, 58, 59, 60(a) - (e), 61, 62(a) - (g), 63 - 70, 71(a), 72 - 76, 77(a) - (c)  
 4 and (f) - (n), 78 - 84, and 86 of this Act take effect after July 1, 2022, secs. 1 - 3, 10 - 12, 30 -  
 5 32, 33(a), 35, 36(b), 37, 42, 44(a) and (c), 46(b) and (c), 47(l), 53(d) - (h), 55, 56, 58, 59,  
 6 60(a) - (e), 61, 62(a) - (g), 63 - 70, 71(a), 72 - 76, 77(a) - (c) and (f) - (n), 78 - 84, and 86 of  
 7 this Act are retroactive to July 1, 2022.

8 (e) If sec. 60(f) of this Act takes effect after June 30, 2023, sec. 60(f) of this Act is  
 9 retroactive to June 30, 2023.

10 \* **Sec. 86.** CONTINGENCY. The appropriation made in sec. 46(c) of this Act is contingent  
 11 on the Matanuska-Susitna Borough contributing \$30,000,000 in matching funds to the 2021  
 12 Matanuska-Susitna Borough Transportation Infrastructure Package.

13 \* **Sec. 87.** Sections 7 - 9, 13 - 21, 22(a), and 23 - 28 of this Act take effect April 15, 2022.

14 \* **Sec. 88.** Section 85 of this Act takes effect immediately under AS 01.10.070(c).

15 \* **Sec. 89.** Sections 22(b), 29, 33(d), 34, 36(a), 38 - 41, 43, 44(b), 45, 46(a), 47(a) - (k), 48 -  
 16 52, 53(a) - (c), 54, 57, 62(h), and 77(d) and (e) of this Act take effect June 30, 2022.

17 \* **Sec. 90.** Sections 4 - 6 and 71(b) of this Act take effect January 1, 2023.

18 \* **Sec. 91.** Section 60(f) of this Act takes effect June 30, 2023.

19 \* **Sec. 92.** Except as provided in secs. 87 - 91 of this Act, this Act takes effect July 1, 2022.