SENATE BILL NO. 144

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18
Referred: Finance

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
* * * * * Department of Administration * * * * *				
	* * * * *	* * * * *		
Centralized Administrative Services		**81,297,700**	**11,460,800**	**69,836,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,710,300			
DOA Leases	1,026,400			
Office of the Commissioner	963,000			
Administrative Services	2,573,300			
Finance	10,791,500			
E-Travel	2,420,200			
Personnel	12,104,100			

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300			
Centralized Human Resources	112,200			
Retirement and Benefits	18,854,100			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund

	Allocations	Appropriation Items	General Funds	Other Funds

1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Health Plans Administration	28,424,800			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**77,670,100**	**3,467,600**	**74,202,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans.

	Allocations	Appropriation Items	General Funds	Other Funds
Accounting	6,839,500			
Business Transformation Office	1,214,500			
Purchasing	2,245,600			
Print Services	2,591,400			
Leases	44,844,200			
Lease Administration	1,461,700			
Facilities	16,009,300			
Facilities Administration	1,639,600			
Non-Public Building Fund Facilities	824,300			
Office of Information Technology		**56,372,800**	**6,918,100**	**49,454,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

	Allocations	Appropriation Items	General Funds	Other Funds
Chief Information Officer	1,488,200			
Alaska Division of Information Technology	46,066,500			
Alaska Land Mobile Radio	4,263,100			
State of Alaska Telecommunications System	4,555,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Information Services Fund		**55,000**		**55,000**
Information Services Fund	55,000			

This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

	Allocations	Appropriation Items	General Funds	Other Funds
Public Communications Services		**3,596,100**	**3,496,100**	**100,000**
Public Broadcasting Commission	46,700			
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
Satellite Infrastructure	879,500			
Risk Management		**40,762,100**		**40,762,100**
Risk Management	40,762,100			
Alaska Oil and Gas Conservation Commission		**7,581,400**	**7,461,400**	**120,000**
Alaska Oil and Gas Conservation Commission	7,581,400			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

	Allocations	Appropriation Items	General Funds	Other Funds
Legal and Advocacy Services		**50,552,500**	**49,413,700**	**1,138,800**
Office of Public Advocacy	24,816,500			
Public Defender Agency	25,736,000			
Violent Crimes Compensation Board		**2,148,600**		**2,148,600**
Violent Crimes Compensation Board	2,148,600			
Alaska Public Offices Commission		**951,900**	**951,900**	
Alaska Public Offices Commission	951,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Motor Vehicles		**17,164,500**	**16,612,100**	**552,400**
Motor Vehicles	17,164,500			

* * * * * * * * * *

* * * * * Department of Commerce, Community, and Economic Development * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**5,954,600**	**681,300**	**5,273,300**
Commissioner's Office	1,012,000			
Administrative Services	4,942,600			
Banking and Securities		**3,964,000**	**3,964,000**	
Banking and Securities	3,964,000			
Community and Regional Affairs		**11,601,600**	**6,651,900**	**4,949,700**
Community and Regional Affairs	9,468,900			
Serve Alaska	2,132,700			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**13,899,900**	**13,513,300**	**386,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	Allocations	Appropriation Items	General Funds	Other Funds
Corporations, Business and Professional Licensing	13,899,900			
Economic Development		**1,605,100**	**1,121,200**	**483,900**
Economic Development	1,605,100			
Investments		**5,259,100**	**5,259,100**	
Investments	5,259,100			
Insurance Operations		**7,462,500**	**7,163,000**	**299,500**

The amount appropriated by this appropriation includes up to $1,000,000 of the

	Allocations	Appropriation Items	General Funds	Other Funds

unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	7,462,500			
Alcohol and Marijuana Control Office		**3,817,100**	**3,793,400**	**23,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

Alcohol and Marijuana Control Office	3,817,100			
Alaska Gasline Development Corporation		**10,386,000**		**10,386,000**
Alaska Gasline Development Corporation	10,386,000			
Alaska Energy Authority		**9,676,200**	**4,351,800**	**5,324,400**
Alaska Energy Authority Owned Facilities	980,700			
Alaska Energy Authority Rural Energy Assistance	6,695,500			
Statewide Project Development, Alternative Energy and Efficiency	2,000,000			
Alaska Industrial Development and Export Authority		**15,627,500**		**15,627,500**
Alaska Industrial Development and Export Authority	15,290,500			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**20,569,900**		**20,569,900**

	Allocations	Appropriation Items	General Funds	Other Funds

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing Institute	20,569,900			
Regulatory Commission of Alaska		**9,115,200**	**8,975,200**	**140,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska	9,115,200			
DCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			

* * * * * * * * * *

* * * * * Department of Corrections * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**10,015,400**	**9,865,600**	**149,800**
Office of the Commissioner	1,840,000			
Administrative Services	4,261,200			
Information Technology MIS	2,967,600			
Research and Records	656,700			
DOC State Facilities Rent	289,900			
Population Management		**248,250,600**	**227,323,900**	**20,926,700**
Pre-Trial Services	10,233,800			
Correctional Academy	1,424,600			
Facility-Capital Improvement Unit	1,527,400			
Facility Maintenance	12,306,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Institution Director's Office	1,862,000			
Classification and Furlough	1,094,900			
Out-of-State Contractual	300,000			
Inmate Transportation	3,086,100			
Point of Arrest	628,700			
Anchorage Correctional Complex	30,298,900			
Anvil Mountain Correctional Center	6,028,100			
Combined Hiland Mountain Correctional Center	13,073,900			
Fairbanks Correctional Center	11,134,400			
Goose Creek Correctional Center	38,650,200			
Ketchikan Correctional Center	4,378,400			
Lemon Creek Correctional Center	10,161,000			
Matanuska-Susitna Correctional Center	6,121,400			
Palmer Correctional Center	445,100			
Spring Creek Correctional Center	23,465,100			
Wildwood Correctional Center	14,155,400			
Yukon-Kuskokwim Correctional Center	8,164,900			
Point MacKenzie Correctional Farm	3,909,700			
Probation and Parole	956,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Director's Office				
Statewide Probation and Parole	17,088,400			
Electronic Monitoring	3,211,000			
Regional and Community Jails	7,000,000			
Community Residential Centers	15,812,400			
Parole Board	1,732,000			
Health and Rehabilitation Services		**49,400,100**	**37,589,000**	**11,811,100**
Health and Rehabilitation Director's Office	885,100			
Physical Health Care	40,575,900			
Behavioral Health Care	1,741,500			
Substance Abuse Treatment Program	2,958,700			
Sex Offender Management Program	3,063,900			
Domestic Violence Program	175,000			
Offender Habilitation		**1,556,900**	**1,400,600**	**156,300**
Education Programs	950,900			
Vocational Education Programs	606,000			
Recidivism Reduction Grants		**501,300**	**501,300**	
Recidivism Reduction Grants	501,300			
24 Hour Institutional Utilities		**11,224,200**	**11,224,200**	
24 Hour Institutional Utilities	11,224,200			

* * * * * * * * * *

* * * * * Department of Education and Early Development * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
K-12 Aid to School Districts		**44,128,400**		**44,128,400**
Foundation Program	44,128,400			
K-12 Support		**12,111,400**	**12,111,400**	
Boarding Home Grants	7,453,200			
Youth in Detention	1,100,000			
Special Schools	3,558,200			
Education Support and Admin Services		**254,557,700**	**23,259,900**	**231,297,800**
Executive Administration	888,300			
Administrative Services	1,746,500			
Information Services	1,028,000			
School Finance & Facilities	2,207,500			
Child Nutrition	76,972,800			
Student and School Achievement	157,386,300			
State System of Support	1,798,700			
Teacher Certification	918,300			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2018, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

	Allocations	Appropriation Items	General Funds	Other Funds
Early Learning Coordination	9,611,300			
Pre-Kindergarten Grants	2,000,000			
Alaska State Council on the Arts		**2,768,500**	**703,700**	**2,064,800**
Alaska State Council on the Arts	2,768,500			
Commissions and Boards		**258,800**	**258,800**	
Professional Teaching Practices Commission	258,800			
Mt. Edgecumbe Boarding School		**12,613,300**	**57,400**	**12,555,900**
Mt. Edgecumbe Boarding School	11,420,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe Boarding School Facilities Maintenance	1,192,700			
State Facilities Rent		**1,068,200**	**1,068,200**	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**13,102,600**	**11,282,900**	**1,819,700**
Library Operations	8,399,800			
Archives	1,264,700			
Museum Operations	1,608,100			
Online with Libraries (OWL)	661,800			
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,030,000			
Alaska Postsecondary Education Commission		**20,997,900**	**9,105,100**	**11,892,800**
Program Administration & Operations	17,901,500			
WWAMI Medical Education	3,096,400			
Alaska Performance Scholarship Awards		**11,750,000**	**11,750,000**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		**11,742,800**		**11,742,800**
Loan Servicing	11,742,800			

* * * * *   * * * * *

* * * * * Department of Environmental Conservation * * * * *

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**10,627,300**	**4,842,500**	**5,784,800**
Office of the Commissioner	1,022,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	6,326,500			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	3,278,600			
DEC Buildings Maintenance and Operations		**636,800**	**636,800**	
DEC Buildings Maintenance and Operations	636,800			
Environmental Health		**16,875,300**	**9,705,800**	**7,169,500**
Environmental Health	13,488,800			
Laboratory Services	3,386,500			
Air Quality		**10,315,200**	**3,922,100**	**6,393,100**
Air Quality	10,315,200			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**19,445,200**	**13,572,200**	**5,873,000**
Spill Prevention and Response	19,445,200			
Water		**22,290,800**	**7,021,900**	**15,268,900**
Water Quality, Infrastructure Support & Financing	22,290,800			

* * * * * * * * * *

* * * * * Department of Fish and Game * * * * *

* * * * * * * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended

	Allocations	Appropriation Items	General Funds	Other Funds

and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries		**69,004,900**	**50,255,800**	**18,749,100**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries Management	12,831,800			
Central Region Fisheries Management	10,721,600			
AYK Region Fisheries Management	9,489,500			
Westward Region Fisheries Management	13,997,400			
Statewide Fisheries Management	18,649,200			
Commercial Fisheries Entry Commission	3,315,400			

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

Sport Fisheries		**46,716,100**	**1,970,100**	**44,746,000**
Sport Fisheries	40,948,600			
Sport Fish Hatcheries	5,767,500			
Wildlife Conservation		**48,140,300**	**1,898,500**	**46,241,800**
Wildlife Conservation	47,223,400			
Hunter Education Public	916,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Shooting Ranges				
Statewide Support Services		**33,051,600**	**9,947,200**	**23,104,400**
Commissioner's Office	1,325,600			
Administrative Services	11,645,000			
Boards of Fisheries and Game	1,255,800			
Advisory Committees	522,800			
Habitat	5,506,700			
State Subsistence Research	5,302,600			
EVOS Trustee Council	2,392,300			
State Facilities Maintenance	5,100,800			

* * * * * * * * * *

* * * * * Office of the Governor * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**2,457,600**	**2,227,600**	**230,000**
Human Rights Commission	2,457,600			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights Commission federal receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Operations		**13,841,000**	**13,737,500**	**103,500**
Executive Office	11,406,700			
Governor's House	740,700			
Contingency Fund	550,000			
Lieutenant Governor	1,143,600			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**2,566,100**	**2,566,100**	

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Management and Budget	2,566,100			
Elections		**4,252,600**	**3,517,800**	**734,800**
Elections	4,252,600			

* * * * * * * * * *

* * * * * Department of Health and Social Services * * * * *

* * * * * * * * * *

At the discretion of the Commissioner of the Department of Health and Social Services, up to $25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**47,208,000**	**35,505,600**	**11,702,400**
Alaska Pioneer Homes Management	1,399,200			
Pioneer Homes	45,808,800			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health		**52,471,900**	**6,960,700**	**45,511,200**
Behavioral Health Treatment and Recovery Grants	9,217,800			
Alcohol Safety Action Program (ASAP)	3,856,300			
Behavioral Health Administration	5,087,100			
Behavioral Health Prevention and Early Intervention Grants	5,806,000			
Alaska Psychiatric Institute	26,938,800			
Alaska Mental Health Board and Advisory Board	145,400			

	Allocations	Appropriation Items	General Funds	Other Funds
on Alcohol and Drug Abuse				
Residential Child Care	1,420,500			
Children's Services		**161,779,400**	**91,866,800**	**69,912,600**
Children's Services Management	11,641,000			
Children's Services Training	1,786,800			
Front Line Social Workers	62,686,100			
Family Preservation	16,599,100			
Foster Care Base Rate	20,151,400			
Foster Care Augmented Rate	906,100			
Foster Care Special Need	10,963,400			
Subsidized Adoptions & Guardianship	37,045,500			
Health Care Services		**21,443,800**	**10,132,500**	**11,311,300**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,167,600			
Residential Licensing	4,446,300			
Medical Assistance Administration	12,006,200			
Rate Review	2,669,800			
Juvenile Justice		**56,982,100**	**54,235,700**	**2,746,400**
McLaughlin Youth Center	17,030,300			
Mat-Su Youth Facility	2,380,200			
Kenai Peninsula Youth Facility	2,106,000			
Fairbanks Youth Facility	4,667,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Bethel Youth Facility	4,945,200			
Nome Youth Facility	2,649,100			
Johnson Youth Center	4,214,800			
Probation Services	15,694,000			
Delinquency Prevention	1,395,000			
Youth Courts	531,100			
Juvenile Justice Health Care	1,368,600			
Public Assistance		**299,015,100**	**130,945,300**	**168,069,800**
Alaska Temporary Assistance Program	23,745,200			
Adult Public Assistance	62,386,900			
Child Care Benefits	43,957,200			
General Relief Assistance	1,205,400			
Tribal Assistance Programs	17,889,900			
Senior Benefits Payment Program	19,986,100			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	12,622,900			
Public Assistance Administration	5,937,500			
Public Assistance Field Services	49,069,700			
Fraud Investigation	2,005,000			
Quality Control	2,607,500			
Work Services	11,017,400			
Women, Infants and Children	28,859,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Public Health		**114,986,600**	**66,625,800**	**48,360,800**
Nursing	29,232,400			
Women, Children and Family Health	12,793,300			
Public Health Administrative Services	3,739,200			
Emergency Programs	10,546,000			
Chronic Disease Prevention and Health Promotion	17,341,700			
Epidemiology	24,190,900			
Bureau of Vital Statistics	3,631,800			
Emergency Medical Services Grants	3,033,700			
State Medical Examiner	3,224,000			
Public Health Laboratories	7,253,600			
Senior and Disabilities Services		**48,552,500**	**24,557,800**	**23,994,700**
Senior and Disabilities Community Based Grants	17,950,500			
Early Intervention/Infant Learning Programs	2,403,200			
Senior and Disabilities Services Administration	20,333,400			
General Relief/Temporary Assisted Living	6,401,100			
Commission on Aging	214,000			
Governor's Council on Disabilities and Special Education	1,250,300			
Departmental Support Services		**41,637,700**	**15,077,600**	**26,560,100**
Public Affairs	1,708,300			
Quality Assurance and	951,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Audit				
Commissioner's Office	3,758,800			
Administrative Support Services	13,097,800			
Facilities Management	1,077,000			
Information Technology Services	16,694,700			
HSS State Facilities Rent	4,350,000			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**2,204,187,700**	**610,157,900**	**1,594,029,800**
Behavioral Health Medicaid Services	172,441,000			
Adult Preventative Dental Medicaid Svcs	27,004,500			
Health Care Medicaid Services	1,429,773,500			
Senior and Disabilities Medicaid Services	574,968,700			

* * * * *   * * * * *

* * * * * Department of Labor and Workforce Development * * * * *

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**18,259,200**	**5,496,900**	**12,762,300**
Commissioner's Office	1,002,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Investment Board	476,000			
Alaska Labor Relations Agency	538,600			
Management Services	3,792,400			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Leasing	2,687,500			
Data Processing	5,606,900			
Labor Market Information	4,155,500			
Workers' Compensation		**11,499,400**	**11,499,400**	
Workers' Compensation	5,671,000			
Workers' Compensation Appeals Commission	421,600			
Workers' Compensation Benefits Guaranty Fund	774,900			
Second Injury Fund	3,244,800			
Fishermen's Fund	1,387,100			
Labor Standards and Safety		**10,797,400**	**7,133,000**	**3,664,400**
Wage and Hour Administration	2,371,100			
Mechanical Inspection	2,847,600			
Occupational Safety and Health	5,417,900			
Alaska Safety Advisory Council	160,800			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2018, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	Allocations	Appropriation Items	General Funds	Other Funds
Employment and Training Services		**67,390,000**	**17,301,500**	**50,088,500**
Employment and Training Services Administration	1,126,800			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Services	17,085,800			
Workforce Development	26,106,500			
Unemployment Insurance	23,070,900			
Vocational Rehabilitation		**24,372,900**	**4,817,600**	**19,555,300**
Vocational Rehabilitation Administration	1,216,000			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Client Services	16,671,300			
Disability Determination	5,012,300			
Special Projects	1,473,300			
Alaska Vocational Technical Center		**14,590,300**	**9,962,100**	**4,628,200**
Alaska Vocational Technical Center	12,728,800			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

	Allocations	Appropriation Items	General Funds	Other Funds
AVTEC Facilities	1,861,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance				
	* * * * *	* * * * *		
	* * * * * Department of Law * * * * *			
	* * * * *	* * * * *		
Criminal Division		**32,977,800**	**28,583,100**	**4,394,700**
First Judicial District	2,091,700			
Second Judicial District	1,417,100			
Third Judicial District: Anchorage	7,919,400			
Third Judicial District: Outside Anchorage	5,264,800			
Fourth Judicial District	6,361,500			
Criminal Justice Litigation	2,925,800			
Criminal Appeals/Special Litigation	6,997,500			
Civil Division		**48,548,400**	**22,048,900**	**26,499,500**
Deputy Attorney General's Office	288,700			
Child Protection	7,494,400			
Commercial and Fair Business	5,947,700			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2018, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Law	1,689,200			
Human Services	2,947,300			
Labor and State Affairs	5,247,600			
Legislation/Regulations	1,154,600			
Natural Resources	8,737,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Opinions, Appeals and Ethics	2,708,500			
Regulatory Affairs Public Advocacy	2,806,500			
Special Litigation	1,189,500			
Information and Project Support	1,745,400			
Torts & Workers' Compensation	4,199,200			
Transportation Section	2,392,600			
Administration and Support		**4,423,300**	**2,515,900**	**1,907,400**
Office of the Attorney General	620,800			
Administrative Services	2,956,200			
Department of Law State Facilities Rent	846,300			

* * * * *   * * * * *

* * * * * Department of Military and Veterans Affairs * * * * *

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veteran's Affairs		**46,833,200**	**16,992,900**	**29,840,300**
Office of the Commissioner	7,330,200			
Homeland Security and Emergency Management	9,517,900			
Local Emergency Planning Committee	300,000			
Army Guard Facilities Maintenance	11,628,000			
Air Guard Facilities Maintenance	6,829,600			
Alaska Military Youth Academy	8,758,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Veterans' Services	2,144,100			
State Active Duty	325,000			
Alaska Aerospace Corporation		**11,046,600**		**11,046,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	4,121,200			
Alaska Aerospace Corporation Facilities Maintenance	6,925,400			

* * * * * * * * * *

* * * * * Department of Natural Resources * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**23,682,700**	**15,741,700**	**7,941,000**
Commissioner's Office	1,569,700			
Office of Project Management & Permitting	6,299,800			
Administrative Services	3,551,300			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,762,900			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,592,900			
Recorder's Office/Uniform Commercial Code	3,808,700			
EVOS Trustee Council	133,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Projects				
Public Information Center	632,600			
Oil & Gas		**20,729,200**	**9,209,800**	**11,519,400**
Oil & Gas	20,729,200			
Fire Suppression, Land & Water Resources		**73,298,500**	**52,086,600**	**21,211,900**
Mining, Land & Water	27,855,600			
Forest Management & Development	7,706,800			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).

	Allocations	Appropriation Items	General Funds	Other Funds
Geological & Geophysical Surveys	8,330,300			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression Preparedness	18,472,400			
Fire Suppression Activity	10,933,400			
Agriculture		**4,900,700**	**3,691,600**	**1,209,100**
Agricultural Development	2,492,200			
North Latitude Plant Material Center	1,986,800			
Agriculture Revolving Loan Program Administration	421,700			
Parks & Outdoor Recreation		**15,555,100**	**9,318,900**	**6,236,200**
Parks Management & Access	13,170,500			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of History and Archaeology	2,384,600			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.35.380.

* * * * * * * * * *

* * * * * Department of Public Safety * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety		**5,261,600**	**4,183,100**	**1,078,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety	4,846,900			
Alaska Fire Standards Council	414,700			
Alaska State Troopers		**131,414,000**	**122,862,100**	**8,551,900**
Special Projects	2,478,100			
Alaska Bureau of Highway Patrol	3,397,300			
Alaska Bureau of Judicial Services	4,530,600			
Prisoner Transportation	2,354,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,810,000			
Statewide Drug and Alcohol Enforcement Unit	10,151,500			
Alaska State Trooper Detachments	74,242,100			
Alaska Bureau of Investigation	3,712,800			
Alaska Wildlife Troopers	20,482,200			
Alaska Wildlife Troopers Aircraft Section	4,516,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Wildlife Troopers Marine Enforcement	2,162,900			
Village Public Safety Officer Program		**13,458,700**	**13,458,700**	
Village Public Safety Officer Program	13,458,700			
Alaska Police Standards Council		**1,288,400**	**1,288,400**	

The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Police Standards Council	1,288,400			
Council on Domestic Violence and Sexual Assault		**19,545,200**	**10,649,600**	**8,895,600**
Council on Domestic Violence and Sexual Assault	19,545,200			
Statewide Support		**26,336,200**	**17,157,600**	**9,178,600**
Commissioner's Office	1,582,500			
Training Academy	2,525,600			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	4,117,000			
Alaska Wing Civil Air Patrol	453,500			
Information Systems	2,889,700			
Criminal Justice Information Systems Program	7,956,300			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2018 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	5,691,300			
Facility Maintenance	1,005,900			
DPS State Facilities Rent	114,400			

* * * * *   * * * * *

* * * * * Department of Revenue * * * * *

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**94,279,200**	**18,186,200**	**76,093,000**
Tax Division	15,133,500			
Treasury Division	9,957,900			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property	515,000			
Alaska Retirement Management Board	10,032,900			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement Management Board Custody and Management Fees	50,000,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend	8,639,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Division				

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

	Allocations	Appropriation Items	General Funds	Other Funds
Child Support Services		**25,428,400**	**7,744,800**	**17,683,600**
Child Support Services Division	25,428,400			
Administration and Support		**4,078,000**	**653,800**	**3,424,200**
Commissioner's Office	917,600			
Administrative Services	2,753,500			
Criminal Investigations Unit	406,900			
Alaska Mental Health Trust Authority		**440,100**		**440,100**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	410,100			
Alaska Municipal Bond Bank Authority		**1,006,600**		**1,006,600**
AMBBA Operations	1,006,600			
Alaska Housing Finance Corporation		**95,138,900**		**95,138,900**
AHFC Operations	94,659,500			
Alaska Corporation for Affordable Housing	479,400			

* * * * * * * * * *

* * * * * Department of Transportation/Public Facilities * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**54,730,800**	**14,038,300**	**40,692,500**
Commissioner's Office	1,962,800			
Contracting and Appeals	343,900			
Equal Employment and Civil	1,141,700			

		Allocations	Appropriation Items	General Funds	Other Funds
Rights					

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2018, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	793,100			
Statewide Administrative Services	8,089,300			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and Services	10,281,300			
Leased Facilities	2,957,700			
Human Resources	2,366,400			
Statewide Procurement	1,304,000			
Central Region Support Services	1,762,000			
Northern Region Support Services	1,806,700			
Southcoast Region Support Services	2,557,100			
Statewide Aviation	4,372,800			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and Statewide Planning	8,312,100			
Measurement Standards & Commercial Vehicle	6,679,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Enforcement				

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Design, Engineering and Construction		**107,807,000**	**1,604,200**	**106,202,800**
Statewide Design and Engineering Services	12,242,900			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Design and Engineering Services	22,593,200			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Northern Design and Engineering Services	16,802,900			

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Design and Engineering Services	10,948,600			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Construction and CIP Support	20,733,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Northern Region Construction and CIP Support	16,730,100			
Southcoast Region Construction	7,756,000			
State Equipment Fleet		**33,619,100**		**33,619,100**
State Equipment Fleet	33,619,100			
Highways, Aviation and Facilities		**161,767,900**	**122,370,500**	**39,397,400**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2019.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Services	4,214,000			
Central Region Facilities	8,444,800			
Northern Region Facilities	13,767,600			
Southcoast Region Facilities	3,409,900			
Traffic Signal Management	1,770,400			
Central Region Highways and Aviation	40,439,800			
Northern Region Highways and Aviation	60,758,700			
Southcoast Region Highways and Aviation	22,702,300			
Whittier Access and Tunnel	6,260,400			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**87,148,400**		**87,148,400**
International Airport Systems Office	2,229,800			
Anchorage Airport Administration	7,179,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Airport Facilities	23,426,900			
Anchorage Airport Field and Equipment Maintenance	19,277,700			
Anchorage Airport Operations	6,428,500			
Anchorage Airport Safety	11,464,600			
Fairbanks Airport Administration	2,079,400			
Fairbanks Airport Facilities	4,428,900			
Fairbanks Airport Field and Equipment Maintenance	4,362,700			
Fairbanks Airport Operations	1,187,500			
Fairbanks Airport Safety	5,082,800			
Marine Highway System		**139,743,300**	**137,890,600**	**1,852,700**
Marine Vessel Operations	100,011,900			
Marine Vessel Fuel	20,593,400			
Marine Engineering	3,372,400			
Overhaul	1,647,800			
Reservations and Marketing	2,015,000			
Marine Shore Operations	7,949,300			
Vessel Operations Management	4,153,500			

* * * * * * * * * *

* * * * * University of Alaska * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**876,064,400**	**647,358,900**	**228,705,500**
Budget Reductions/Additions - Systemwide	-459,200			
Statewide Services	33,118,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Information Technology	17,265,100			
Anchorage Campus	264,573,400			
Small Business Development Center	3,684,600			
Kenai Peninsula College	16,440,000			
Kodiak College	5,839,300			
Matanuska-Susitna College	13,339,500			
Prince William Sound College	7,209,100			
Bristol Bay Campus	4,061,300			
Chukchi Campus	2,335,400			
College of Rural and Community Development	8,711,200			
Fairbanks Campus	268,645,800			
Interior Alaska Campus	5,325,000			
Kuskokwim Campus	6,162,800			
Northwest Campus	4,880,700			
Fairbanks Organized Research	140,341,200			
UAF Community and Technical College	13,518,700			
Juneau Campus	42,530,900			
Ketchikan Campus	5,473,300			
Sitka Campus	7,655,200			
University of Alaska Foundation	3,934,600			
Education Trust of Alaska	1,478,500			

* * * * * * * * * *

* * * * * Judiciary * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**101,748,700**	**99,157,400**	**2,591,300**
Budget requests from agencies of the Judicial Branch are transmitted as requested.				
Appellate Courts	7,106,400			
Trial Courts	84,169,600			
Administration and Support	10,472,700			
Therapeutic Courts		**2,510,400**	**1,889,400**	**621,000**
Therapeutic Courts	2,510,400			
Commission on Judicial Conduct		**441,500**	**441,500**	
Commission on Judicial Conduct	441,500			
Judicial Council		**1,310,800**	**1,310,800**	
Judicial Council	1,310,800			

* * * * *   * * * * *

* * * * * Legislature * * * * *

* * * * *   * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**14,434,300**	**13,684,300**	**750,000**
Legislative Audit	5,720,900			
Legislative Finance	6,803,700			
Committee Expenses	1,909,700			
Legislative Council		**25,568,300**	**25,523,300**	**45,000**
Salaries and Allowances	6,479,700			
Administrative Services	9,733,400			
Council and Subcommittees	692,000			
Legal and Research Services	4,566,900			
Select Committee on Ethics	253,500			
Office of Victims Rights	971,600			
Ombudsman	1,277,000			
Legislature State Facilities Rent	1,594,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Information and Teleconference		**3,183,500**	**3,178,500**	**5,000**
Information and Teleconference	3,183,500			
Legislative Operating Budget		**20,574,800**	**20,566,500**	**8,300**
Legislative Operating Budget	10,889,000			
Session Expenses	8,987,800			
Special Session/Contingency	698,000			
House Session Per Diem		**1,303,500**	**1,303,500**	
90-Day Session House	977,600			
30-Day Extended Session House	325,900			
Senate Session Per Diem		**651,700**	**651,700**	
90-Day Session Senate	488,800			
30-Day Extended Session Senate	162,900			

* * * * * * * * * *

* * * * * Executive Branch-wide Appropriations * * * * *

* * * * * * * * * *

	Allocations	Appropriation Items	General Funds	Other Funds
Branch-wide Appropriations		**-2,328,600**	**-786,500**	**-1,542,100**
Statewide Efficiency Efforts	-2,328,600			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Department of Administration

1002 Federal Receipts	3,572,400
1004 General Fund Receipts	68,218,900
1005 General Fund/Program Receipts	23,607,600
1007 Interagency Receipts	133,323,500
1017 Benefits Systems Receipts	33,900,600
1023 FICA Administration Fund Account	132,000
1029 Public Employees Retirement System Fund	8,404,100
1033 Surplus Property Revolving Fund	327,600
1034 Teachers Retirement System Fund	3,248,200
1042 Judicial Retirement System	81,000
1045 National Guard & Naval Militia Retirement System	267,000
1061 Capital Improvement Project Receipts	738,000
1081 Information Services Fund	37,773,600
1108 Statutory Designated Program Receipts	55,000
1147 Public Building Fund	15,399,500
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,461,400
1220 Crime Victim Compensation Fund	1,148,500
1248 Alaska Comprehensive Health Insurance Fund	1,000,000
*** * * Total Agency Funding * * ***	**$338,658,900**

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	21,111,500
1003 General Fund Match	1,001,200
1004 General Fund Receipts	9,033,100
1005 General Fund/Program Receipts	8,859,700
1007 Interagency Receipts	16,420,900
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Surety Fund	291,300
1061 Capital Improvement Project Receipts	4,121,300
1062 Power Project Loan Fund	995,500

1070 Fisheries Enhancement Revolving Loan Fund	609,500
1074 Bulk Fuel Revolving Loan Fund	55,300
1102 Alaska Industrial Development & Export Authority Receipts	8,677,300
1107 Alaska Energy Authority Corporate Receipts	980,700
1108 Statutory Designated Program Receipts	16,458,300
1141 RCA Receipts	8,975,200
1156 Receipt Supported Services	18,859,900
1164 Rural Development Initiative Fund	57,900
1169 PCE Endowment Fund	381,800
1170 Small Business Economic Development Revolving Loan Fund	55,600
1200 Vehicle Rental Tax Receipts	336,600
1202 Anatomical Gift Awareness Fund	80,000
1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
1210 Renewable Energy Grant Fund	2,000,000
1216 Boat Registration Fees	196,900
1223 Commercial Charter Fisheries RLF	19,200
1224 Mariculture Revolving Loan Fund	19,200
1227 Alaska Microloan Revolving Loan Fund	9,400
1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG)	10,386,000
*** * * Total Agency Funding * * ***	**$134,426,300**
Department of Corrections	
1002 Federal Receipts	7,695,900
1004 General Fund Receipts	281,397,400
1005 General Fund/Program Receipts	6,507,200
1007 Interagency Receipts	13,432,000
1061 Capital Improvement Project Receipts	422,600
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	11,493,400
*** * * Total Agency Funding * * ***	**$320,948,500**

Department of Education and Early Development	
1002 Federal Receipts	229,916,500
1003 General Fund Match	1,028,800
1004 General Fund Receipts	42,741,500
1005 General Fund/Program Receipts	1,865,400
1007 Interagency Receipts	22,947,700
1014 Donated Commodity/Handling Fee Account	382,700
1043 Impact Aid for K-12 Schools	20,791,000
1066 Public School Trust Fund	28,000,000
1106 Alaska Student Loan Corporation Receipts	11,742,800
1108 Statutory Designated Program Receipts	1,691,500
1145 Art in Public Places Fund	30,000
1151 Technical Vocational Education Program Account	437,900
1226 Alaska Higher Education Investment Fund	23,523,800
*** * * Total Agency Funding * * ***	**$385,099,600**
Department of Environmental Conservation	
1002 Federal Receipts	23,070,600
1003 General Fund Match	4,355,600
1004 General Fund Receipts	10,834,400
1005 General Fund/Program Receipts	8,685,400
1007 Interagency Receipts	1,716,000
1018 Exxon Valdez Oil Spill Settlement	6,900
1052 Oil/Hazardous Prevention/Response Fund	15,825,900
1061 Capital Improvement Project Receipts	3,708,900
1093 Clean Air Protection Fund	4,507,500
1108 Statutory Designated Program Receipts	63,300
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
1205 Berth Fees for the Ocean Ranger Program	3,836,000
1230 Alaska Clean Water Administrative Fund	1,245,400
1231 Alaska Drinking Water Administrative Fund	458,400
1232 In-state Pipeline Fund Interagency	30,300

1236 Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A)	62,100
*** Total Agency Funding ***	**$80,190,600**
Department of Fish and Game	
1002 Federal Receipts	66,922,000
1003 General Fund Match	968,700
1004 General Fund Receipts	49,540,400
1005 General Fund/Program Receipts	2,547,500
1007 Interagency Receipts	18,066,900
1018 Exxon Valdez Oil Spill Settlement	2,486,300
1024 Fish and Game Fund	31,830,300
1055 Interagency/Oil & Hazardous Waste	109,800
1061 Capital Improvement Project Receipts	4,768,200
1108 Statutory Designated Program Receipts	8,657,800
1109 Test Fisheries Receipts	3,363,700
1134 Fish and Game Criminal Fines and Penalties	400,000
1201 Commercial Fisheries Entry Commission Receipts	7,251,300
*** Total Agency Funding ***	**$196,912,900**
Office of the Governor	
1002 Federal Receipts	230,000
1004 General Fund Receipts	23,135,800
1007 Interagency Receipts	103,500
1061 Capital Improvement Project Receipts	479,500
1185 Election Fund (HAVA)	255,300
*** Total Agency Funding ***	**$24,204,100**
Department of Health and Social Services	
1002 Federal Receipts	1,884,281,000
1003 General Fund Match	781,953,700
1004 General Fund Receipts	212,866,100
1005 General Fund/Program Receipts	33,649,300
1007 Interagency Receipts	73,672,800
1013 Alcoholism & Drug Abuse Revolving Loan	2,000

1050 Permanent Fund Dividend Fund	17,724,700
1061 Capital Improvement Project Receipts	3,500,600
1108 Statutory Designated Program Receipts	22,318,000
1168 Tobacco Use Education and Cessation Fund	9,125,500
1188 Federal Unrestricted Receipts	700,000
1238 Vaccine Assessment Account	10,500,000
1247 Medicaid Monetary Recoveries	219,800
*** * * * Total Agency Funding * * * ***	**$3,050,513,500**
Department of Labor and Workforce Development	
1002 Federal Receipts	73,897,100
1003 General Fund Match	6,843,200
1004 General Fund Receipts	13,781,000
1005 General Fund/Program Receipts	3,488,100
1007 Interagency Receipts	15,460,100
1031 Second Injury Fund Reserve Account	3,244,800
1032 Fishermen's Fund	1,387,100
1049 Training and Building Fund	758,300
1054 State Employment & Training Program	8,447,000
1061 Capital Improvement Project Receipts	93,700
1108 Statutory Designated Program Receipts	1,122,800
1117 Randolph Sheppard Small Business Fund	125,000
1151 Technical Vocational Education Program Account	6,134,000
1157 Workers Safety and Compensation Administration Account	9,117,900
1172 Building Safety Account	2,034,200
1203 Workers' Compensation Benefits Guaranty Fund	774,900
1237 Vocational Rehabilitation Small Bus. Enterprise Revolving Fd	200,000
*** * * * Total Agency Funding * * * ***	**$146,909,200**
Department of Law	
1002 Federal Receipts	1,492,400
1003 General Fund Match	508,300

1004 General Fund Receipts	49,769,400
1005 General Fund/Program Receipts	193,700
1007 Interagency Receipts	26,810,700
1055 Interagency/Oil & Hazardous Waste	457,300
1061 Capital Improvement Project Receipts	506,200
1105 Alaska Permanent Fund Corporation Receipts	2,617,000
1108 Statutory Designated Program Receipts	918,000
1141 RCA Receipts	2,348,600
1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
1168 Tobacco Use Education and Cessation Fund	102,900
*** * * Total Agency Funding * * ***	**$85,949,500**
Department of Military and Veterans Affairs	
1002 Federal Receipts	30,691,500
1003 General Fund Match	7,843,900
1004 General Fund Receipts	9,120,600
1005 General Fund/Program Receipts	28,400
1007 Interagency Receipts	5,054,700
1061 Capital Improvement Project Receipts	1,748,600
1101 Alaska Aerospace Development Corporation Receipts	2,957,100
1108 Statutory Designated Program Receipts	435,000
*** * * Total Agency Funding * * ***	**$57,879,800**
Department of Natural Resources	
1002 Federal Receipts	16,644,300
1003 General Fund Match	746,200
1004 General Fund Receipts	56,830,100
1005 General Fund/Program Receipts	21,678,200
1007 Interagency Receipts	6,211,900
1018 Exxon Valdez Oil Spill Settlement	133,000
1021 Agricultural Loan Fund	496,700
1055 Interagency/Oil & Hazardous Waste	48,900
1061 Capital Improvement Project Receipts	5,394,500
1105 Alaska Permanent Fund Corporation Receipts	5,969,600

1108 Statutory Designated Program Receipts	12,897,500
1153 State Land Disposal Income Fund	5,930,100
1154 Shore Fisheries Development Lease Program	349,000
1155 Timber Sale Receipts	997,300
1200 Vehicle Rental Tax Receipts	3,021,000
1216 Boat Registration Fees	300,000
1232 In-state Pipeline Fund Interagency	517,900
*** * * Total Agency Funding * * ***	**$138,166,200**
Department of Public Safety	
1002 Federal Receipts	16,487,600
1003 General Fund Match	693,300
1004 General Fund Receipts	162,623,800
1005 General Fund/Program Receipts	6,282,400
1007 Interagency Receipts	8,488,900
1061 Capital Improvement Project Receipts	2,457,100
1108 Statutory Designated Program Receipts	271,000
*** * * Total Agency Funding * * ***	**$197,304,100**
Department of Revenue	
1002 Federal Receipts	75,261,800
1003 General Fund Match	7,228,500
1004 General Fund Receipts	17,285,900
1005 General Fund/Program Receipts	1,711,300
1007 Interagency Receipts	9,793,300
1016 CSSD Federal Incentive Payments	1,800,000
1017 Benefits Systems Receipts	26,845,200
1027 International Airport Revenue Fund	34,600
1029 Public Employees Retirement System Fund	22,305,000
1034 Teachers Retirement System Fund	10,371,700
1042 Judicial Retirement System	367,500
1045 National Guard & Naval Militia Retirement System	241,200
1050 Permanent Fund Dividend Fund	8,246,600
1061 Capital Improvement Project Receipts	3,477,700

1066 Public School Trust Fund	125,500
1103 Alaska Housing Finance Corporation Receipts	32,438,700
1104 Alaska Municipal Bond Bank Receipts	901,600
1105 Alaska Permanent Fund Corporation Receipts	94,500
1108 Statutory Designated Program Receipts	105,000
1133 CSSD Administrative Cost Reimbursement	1,376,500
1169 PCE Endowment Fund	359,100
*** * * * Total Agency Funding * * * ***	**$220,371,200**
Department of Transportation/Public Facilities	
1002 Federal Receipts	2,066,200
1004 General Fund Receipts	177,931,500
1005 General Fund/Program Receipts	4,803,800
1007 Interagency Receipts	3,955,400
1026 Highways/Equipment Working Capital Fund	34,583,300
1027 International Airport Revenue Fund	90,272,600
1061 Capital Improvement Project Receipts	161,668,800
1076 Marine Highway System Fund	51,470,900
1108 Statutory Designated Program Receipts	535,100
1200 Vehicle Rental Tax Receipts	5,497,300
1214 Whittier Tunnel Toll Receipts	1,929,400
1215 Uniform Commercial Registration fees	513,500
1232 In-state Pipeline Fund Interagency	28,500
1239 Aviation Fuel Tax Revenue	4,622,100
1244 Rural Airport Receipts	8,481,900
1245 Rural Airport Receipts I/A	256,100
1249 Motor Fuel Tax Receipts	36,200,100
*** * * * Total Agency Funding * * * ***	**$584,816,500**
University of Alaska	
1002 Federal Receipts	143,852,700
1003 General Fund Match	4,777,300
1004 General Fund Receipts	311,450,400
1007 Interagency Receipts	16,201,100

1048 University Restricted Receipts	326,203,800
1061 Capital Improvement Project Receipts	10,530,700
1151 Technical Vocational Education Program Account	4,926,400
1174 UA Intra-Agency Transfers	58,121,000
1234 License Plates	1,000
*** * * * Total Agency Funding * * ****	**$876,064,400**
Judiciary	
1002 Federal Receipts	1,016,000
1004 General Fund Receipts	102,799,100
1007 Interagency Receipts	1,401,700
1108 Statutory Designated Program Receipts	585,000
1133 CSSD Administrative Cost Reimbursement	209,600
*** * * * Total Agency Funding * * ****	**$106,011,400**
Legislature	
1004 General Fund Receipts	64,586,700
1005 General Fund/Program Receipts	321,100
1007 Interagency Receipts	808,300
*** * * * Total Agency Funding * * ****	**$65,716,100**
Executive Branch-wide Appropriations	
1002 Federal Receipts	-118,700
1004 General Fund Receipts	-786,500
1007 Interagency Receipts	-484,200
1061 Capital Improvement Project Receipts	-392,100
1081 Information Services Fund	-547,100
*** * * * Total Agency Funding * * ****	**$-2,328,600**
*** * * * Total Budget * * ****	**$7,007,814,200**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Unrestricted General Funds

1003 General Fund Match	817,948,700
1004 General Fund Receipts	1,663,159,600
* * * Total Unrestricted General Funds * * *	$2,481,108,300

Designated General Funds

1005 General Fund/Program Receipts	124,229,100
1021 Agricultural Loan Fund	496,700
1031 Second Injury Fund Reserve Account	3,244,800
1032 Fishermen's Fund	1,387,100
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Surety Fund	291,300
1048 University Restricted Receipts	326,203,800
1049 Training and Building Fund	758,300
1052 Oil/Hazardous Prevention/Response Fund	15,825,900
1054 State Employment & Training Program	8,447,000
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	609,500
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Marine Highway System Fund	51,470,900
1109 Test Fisheries Receipts	3,363,700
1134 Fish and Game Criminal Fines and Penalties	400,000
1141 RCA Receipts	11,323,800
1151 Technical Vocational Education Program Account	11,498,300
1153 State Land Disposal Income Fund	5,930,100
1154 Shore Fisheries Development Lease Program	349,000
1155 Timber Sale Receipts	997,300
1156 Receipt Supported Services	18,859,900
1157 Workers Safety and Compensation Administration Account	9,117,900
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,686,400

1164 Rural Development Initiative Fund	57,900
1168 Tobacco Use Education and Cessation Fund	9,228,400
1169 PCE Endowment Fund	740,900
1170 Small Business Economic Development Revolving Loan Fund	55,600
1172 Building Safety Account	2,034,200
1200 Vehicle Rental Tax Receipts	8,854,900
1201 Commercial Fisheries Entry Commission Receipts	7,251,300
1202 Anatomical Gift Awareness Fund	80,000
1203 Workers' Compensation Benefits Guaranty Fund	774,900
1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
1210 Renewable Energy Grant Fund	2,000,000
1223 Commercial Charter Fisheries RLF	19,200
1224 Mariculture Revolving Loan Fund	19,200
1226 Alaska Higher Education Investment Fund	23,523,800
1227 Alaska Microloan Revolving Loan Fund	9,400
1234 License Plates	1,000
1237 Vocational Rehabilitation Small Bus. Enterprise Revolving Fd	200,000
1238 Vaccine Assessment Account	10,500,000
1247 Medicaid Monetary Recoveries	219,800
1248 Alaska Comprehensive Health Insurance Fund	1,000,000
1249 Motor Fuel Tax Receipts	36,200,100
* * * Total Designated General Funds * * *	$710,745,200
Federal Funds	
1002 Federal Receipts	2,598,090,800
1013 Alcoholism & Drug Abuse Revolving Loan	2,000
1014 Donated Commodity/Handling Fee Account	382,700
1016 CSSD Federal Incentive Payments	1,800,000
1033 Surplus Property Revolving Fund	327,600
1043 Impact Aid for K-12 Schools	20,791,000
1133 CSSD Administrative Cost Reimbursement	1,586,100

1188 Federal Unrestricted Receipts	700,000
* * * Federal Funds * * *	$2,623,680,200
Other Non-Duplicated Funds	
1017 Benefits Systems Receipts	60,745,800
1018 Exxon Valdez Oil Spill Settlement	2,626,200
1023 FICA Administration Fund Account	132,000
1024 Fish and Game Fund	31,830,300
1027 International Airport Revenue Fund	90,307,200
1029 Public Employees Retirement System Fund	30,709,100
1034 Teachers Retirement System Fund	13,619,900
1042 Judicial Retirement System	448,500
1045 National Guard & Naval Militia Retirement System	508,200
1066 Public School Trust Fund	28,125,500
1093 Clean Air Protection Fund	4,507,500
1101 Alaska Aerospace Development Corporation Receipts	2,957,100
1102 Alaska Industrial Development & Export Authority Receipts	8,677,300
1103 Alaska Housing Finance Corporation Receipts	32,438,700
1104 Alaska Municipal Bond Bank Receipts	901,600
1105 Alaska Permanent Fund Corporation Receipts	8,681,100
1106 Alaska Student Loan Corporation Receipts	11,742,800
1107 Alaska Energy Authority Corporate Receipts	980,700
1108 Statutory Designated Program Receipts	66,113,300
1117 Randolph Sheppard Small Business Fund	125,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
1205 Berth Fees for the Ocean Ranger Program	3,836,000
1214 Whittier Tunnel Toll Receipts	1,929,400
1215 Uniform Commercial Registration fees	513,500
1216 Boat Registration Fees	496,900
1230 Alaska Clean Water Administrative Fund	1,245,400
1231 Alaska Drinking Water Administrative Fund	458,400

1239 Aviation Fuel Tax Revenue	4,622,100
1244 Rural Airport Receipts	8,481,900
* * * Total Other Non-Duplicated Funds * * *	$419,545,300
Duplicated Funds	
1007 Interagency Receipts	373,385,200
1026 Highways/Equipment Working Capital Fund	34,583,300
1050 Permanent Fund Dividend Fund	25,971,300
1055 Interagency/Oil & Hazardous Waste	616,000
1061 Capital Improvement Project Receipts	203,224,300
1081 Information Services Fund	37,226,500
1145 Art in Public Places Fund	30,000
1147 Public Building Fund	15,399,500
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	11,493,400
1174 UA Intra-Agency Transfers	58,121,000
1185 Election Fund (HAVA)	255,300
1220 Crime Victim Compensation Fund	1,148,500
1232 In-state Pipeline Fund Interagency	576,700
1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG)	10,386,000
1236 Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A)	62,100
1245 Rural Airport Receipts I/A	256,100
* * * Total Duplicated Funds * * *	$772,735,200
*** * * * Total Budget * * * ***	**$7,007,814,200**

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2019.

*** Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

*** Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $29,445,800 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2019.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,217,995 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing loan programs and projects subsidized by the corporation.

*** Sec. 7.** ALASKA PERMANENT FUND CORPORATION. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $295,500,000, during the fiscal year ending June 30, 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) An amount equal to 30 percent of the appropriation made in (d) of this section, estimated to be $818,876,520, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2019.

(c) The income earned during the fiscal year ending June 30, 2019, on revenue from the sources set out in AS 37.13.145(d), estimated to be $28,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(d) An amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2017, and including the earnings reserve account established under AS 37.13.145, but not including that portion of the principal attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), estimated to be $2,729,588,400, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

(e) After money is transferred to the general fund under (d) of this section, the amount calculated under AS 37.13.145(c), as the statute read on January 1, 2018, estimated to be $1,450,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

(f) After money is transferred under (d) and (e) of this section, the amount calculated under AS 37.13.145(c), as that statute read on January 1, 2018, estimated to be $943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2019.

(g) The sum of $168,573,300 from permanent fund receipts generated by permanent fund investments is appropriated to the Department of Revenue, Alaska Permanent Fund Corporation, for investment management fees and operations of the Alaska permanent fund.

* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of $4,792,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to the general fund.

* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2019.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2019.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, the amount, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of $453,500 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, for public defenders for the fiscal year ending June 30, 2018.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2019.

(b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be $6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be $2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for

sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be $32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2019.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 11.** DEPARTMENT OF CORRECTIONS. (a) The sum of $10,447,600 is appropriated from the general fund to the Department of Corrections, population management, institution director's office, for facility operations for the fiscal year ending June 30, 2018.

(b) The sum of $10,341,500 is appropriated from the general fund to the Department of Corrections, health and rehabilitation services, physical health care, for inmate health care costs for the fiscal year ending June 30, 2018.

* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of $400,000 from the municipal capital project matching grant fund (AS 37.06.010) is appropriated to the Department of Education and Early Development, Mt. Edgecumbe

boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, and June 30, 2019.

(b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of $300,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding **<u>for</u>** [DEDICATED TO] a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018**<u>, and June 30, 2019</u>**.

* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2018, estimated to be $500,000, and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2019, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed $500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2019.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount necessary to fund medical assistance services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to fund medical assistance services required under Title XIX of the Social Security Act, estimated to be $0, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services are greater than the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be $0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to fund medical assistance services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund medical assistance services required under Tile XIX of the Social Security Act, estimated to be $92,986,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(d) If the amount necessary to fund the Children's Health Insurance Program under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to be $7,014,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(e) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be $0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(f) The sum of $18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for a program to develop substance use disorder services for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

*** Sec. 16.** DEPARTMENT OF LAW. (a) The sum of $322,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.

(b) The amount necessary, after application of the amount in (a) of this section, to pay judgments awarded against the state on or before June 30, 2018, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

*** Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be $11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

(b) The sum of $94,100 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, to preserve and protect Department of Defense investment in Alaska for the fiscal year ending June 30, 2018.

(c) The sum of $884,000 is appropriated to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for the maintenance and operation of eight C-17 aircrafts for the fiscal year ending June 30, 2018, from the following sources in the following amounts:

(1) $221,000 from the general fund; and

(2) $663,000 from federal receipts.

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2019.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be $8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed $1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

* **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of $350,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020.

* **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of $1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

* **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2019, estimated to be $0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2019.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2019.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be $1,590,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be $1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of $2,510,506 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association (cogeneration projects)	351,180

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be $2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of $58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the sum of $26,300 from the investment loss trust fund (AS 37.14.300(a)), for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) and (2) of this subsection, estimated to be $7,875,700, from the general fund for that purpose;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(5) the sum of $8,700 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after payments made in (4) and (5) of this subsection, estimated to be $4,552,235, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the Unites States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (7) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(9) the sum of $11,100 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds for payment of debt service and accrued interest on

outstanding State of Alaska general obligation bonds, series 2012A;

(10) the amount necessary, estimated to be $28,755,900, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United Sates Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (11) of this subsection, estimated to be $33,180, from the general fund for that purpose;

(13) the sum of $452,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (13) of this subsection, estimated to be $15,716,225, from the general fund for that purpose;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $4,721,250, from the general fund for that purpose;

(16) the sum of $3,400 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(17) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (16) of this subsection, estimated to be $11,104,725, from the general fund for that purpose;

(18) the sum of $1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds,

for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(19) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (18) of this subsection, estimated to be $9,703,400, from the general fund for that purpose;

(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be $4,000,000, from the general fund for that purpose;

(21) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be $3,000, from the general fund for that purpose;

(22) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $200,000, from the general fund for that purpose;

(23) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(24) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $398,820, from the amount received

from the Unites States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be $31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(*l*) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(m) The sum of $22,200,000 is appropriated from the School Fund (AS 43.50.140) to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be $6,372,100, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those bonds.

*** Sec. 23.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 24.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2019, estimated to be $23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of $2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2018, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The sum of $30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850) for the fiscal year ending June 30, 2018.

(g) The sum of $1,171,677,400 is appropriated from the general fund to the public education fund (AS 14.17.300) for state aid for public school funding for the fiscal year ending June 30, 2019.

(h) If the appropriation made in (g) of this section is insufficient to provide the full amount of state aid calculated under the school funding formula under AS 14.17.410(b), the amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The sum of $78,184,628 is appropriated from the general fund to the public education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2019.

(j) If the appropriation made in (i) of this section is insufficient to provide the fill amount to fund transportation of students under AS 14.09.010, the amount necessary to the fund the total amount calculated under AS 14.09.010 is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents of certain peace officers or firefighters who die in the line of duty and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated to be $48,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(*l*) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30, 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(m) The unexpended and unobligated balance as of June 30, 2018, of the in-state natural gas pipeline fund (AS 31.25.100), estimated to be $12,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be $7,598,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, estimated to be $1,583,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be $6,086,290, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, estimated to be $1,648,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(r) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of $1,078,500 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be $4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be $2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(v) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of $102,000 or the deficiency balance, estimated to be $0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(w) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 25.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be $1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be $6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be $7,000,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be $1,520,000.

(e) The sum of $14,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2018.

(f) The sum of $23,918,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2018.

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be $10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2018, estimated to be $827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2018, estimated to be $603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be $1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $400,000.

(*l*) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be $30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 26.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 27.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be $100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be $17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28.** MISCELLANEOUS APPROPRIATIONS. (a) The sum of $2,020,572 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700 for the following projects:

PROJECT	APPROPRIATION AMOUNT
(1) Matanuska-Susitna Borough (deep water port and road upgrade)	$709,113
(2) Aleutians East Borough/False Pass (small boat harbor)	162,179
(3) City of Valdez (harbor renovations)	207,150
(4) Aleutians East Borough/Akutan (small boat harbor)	234,348
(5) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	338,287
(6) City of Unalaska (Little South America (LSA) Harbor)	369,495

(b) The amount necessary to pay interest on a financing mechanism that is established for the purpose of retiring oil and gas tax credit certificates, estimated to be $27,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The amount necessary for state aid for costs of school construction under AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be $85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development for the fiscal year ending June 30, 2019.

(d) The sum of $39,661,000 is appropriated from the budget reserve fund (art. IX, sec.

17, Constitution of the State of Alaska) to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(e) The sum of $135,219,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

(f) The sum of $128,174,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

(g) The amounts appropriated in (e) and (f) of this section are reduced proportionately by the amount of savings associated with the implementation of the Medicare part D employer group waiver plan, estimated to be $25,500,000.

(h) The sum of $4,909,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

(i) The sum of $851,686 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

(j) The sum of $1,806,400 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2019.

(k) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.

(*l*) The appropriations made in (a) - (k) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 29.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2019, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

*** Sec. 30.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

*** Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 6(c), 7, 8(b), 9(d), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

*** Sec. 33.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2018 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior fiscal year balance.

*** Sec. 34.** CONTINGENT EFFECT. (a) The appropriations made in sec. 28(a) - (k) and sec. 30(a) of this Act are contingent upon an affirmative vote of three-fourths of the members of each house of the Thirtieth Alaska State Legislature during the Second Regular Session.

(b) The appropriations made in sec. 1 of this Act for the Department of Health and

Social Services, public assistance, senior benefits payment program is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a version of House Bill 236 or a similar bill extending the senior benefits payment program.

* **Sec. 35.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b), 17(c), 19, 24(f) and (m), and 25(e) and (f) of this Act take effect June 30, 2018.

* **Sec. 36.** Sections 33, 34, and 24(*l*) of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1, 2018.