

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 20

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/13/19

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

Centralized Administrative Services	88,202,800	10,711,800	77,491,000
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,778,700
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,460,100
Finance	11,053,100

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,332,900
Personnel	12,096,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,273,400
Centralized Human	112,200
Resources	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Retirement and Benefits	19,003,300		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	35,078,900		
10	Labor Agreements	37,500		
11	Miscellaneous Items			
12	Shared Services of Alaska	78,896,100	5,171,300	73,724,800
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
15	Administration's federally approved cost allocation plans.			
16	Accounting	9,778,700		
17	Statewide Contracting and	2,261,200		
18	Property Office			
19	Print Services	2,597,800		
20	Leases	44,844,200		
21	Lease Administration	1,487,000		
22	Facilities	15,441,700		
23	Facilities Administration	1,661,200		
24	Non-Public Building Fund	824,300		
25	Facilities			
26	Office of Information Technology	83,095,400	7,025,500	76,069,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
29	Administration's federally approved cost allocation plans.			
30	Alaska Division of	74,169,900		
31	Information Technology			
32	Alaska Land Mobile Radio	4,263,100		
33	State of Alaska	4,662,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Telecommunications System			
4	Administration State Facilities Rent	506,200	506,200	
5	Administration State	506,200		
6	Facilities Rent			
7	Risk Management	40,766,800		40,766,800
8	Risk Management	40,766,800		
9	Alaska Oil and Gas Conservation	7,466,200	7,346,200	120,000
10	Commission			
11	Alaska Oil and Gas	7,466,200		
12	Conservation Commission			
13	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
14	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
15	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
16	and collected in the Department of Administration.			
17	Legal and Advocacy Services	51,549,300	50,204,200	1,345,100
18	Office of Public Advocacy	25,126,000		
19	Public Defender Agency	26,423,300		
20	Violent Crimes Compensation Board	3,178,200		3,178,200
21	Violent Crimes	3,178,200		
22	Compensation Board			
23	Alaska Public Offices Commission	949,300	949,300	
24	Alaska Public Offices	949,300		
25	Commission			
26	Motor Vehicles	17,303,000	16,754,700	548,300
27	Motor Vehicles	17,303,000		
28	*****	*****		
29	***** Department of Commerce, Community, and Economic Development *****			
30	*****	*****		
31	At the discretion of the Office of Management and Budget, funding may be transferred			
32	between all appropriations in the Department.			
33	Executive Administration	5,959,900	686,200	5,273,700

		Appropriation	General	Other
		Allocations	Funds	Funds
	Commissioner's Office	980,600		
	Administrative Services	4,979,300		
	Banking and Securities	3,940,300	3,940,300	
	Banking and Securities	3,940,300		
	Community and Regional Affairs	10,324,800	5,511,300	4,813,500
	Community and Regional	8,209,200		
	Affairs			
	Serve Alaska	2,115,600		
	Revenue Sharing	14,128,200		14,128,200
	Payment in Lieu of Taxes	10,428,200		
	(PILT)			
	National Forest Receipts	600,000		
	Fisheries Taxes	3,100,000		
	Corporations, Business and Professional	14,320,300	13,955,200	365,100
	Licensing			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
	Corporations, Business and	14,320,300		
	Professional Licensing			
	Investments	5,308,000	5,308,000	
	Investments	5,308,000		
	Insurance Operations	7,734,800	7,178,400	556,400
	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
	Insurance Operations	7,734,800		
	Alcohol and Marijuana Control Office	3,791,800	3,768,100	23,700
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development,			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
4	fees related to the regulation of marijuana.			
5	Alcohol and Marijuana	3,791,800		
6	Control Office			
7	Alaska Gasline Development Corporation	10,135,600		10,135,600
8	Alaska Gasline	10,135,600		
9	Development Corporation			
10	Alaska Energy Authority	9,649,000	4,324,600	5,324,400
11	Alaska Energy Authority	980,700		
12	Owned Facilities			
13	Alaska Energy Authority	6,668,300		
14	Rural Energy Assistance			
15	Statewide Project	2,000,000		
16	Development, Alternative			
17	Energy and Efficiency			
18	Alaska Industrial Development and	15,589,000		15,589,000
19	Export Authority			
20	Alaska Industrial	15,252,000		
21	Development and Export			
22	Authority			
23	Alaska Industrial	337,000		
24	Development Corporation			
25	Facilities Maintenance			
26	Alaska Seafood Marketing Institute	20,360,300		20,360,300
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
30	Alaska Seafood Marketing Institute.			
31	Alaska Seafood Marketing	20,360,300		
32	Institute			
33	Regulatory Commission of Alaska	9,161,600	9,021,700	139,900

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	9,161,600		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Facility-Capital Improvement Unit	1,536,600	1,110,300	426,300
Facility-Capital Improvement Unit	1,536,600		
Administration and Support	9,130,100	8,982,800	147,300
Office of the Commissioner	1,065,200		
Administrative Services	4,390,100		
Information Technology MIS	2,676,500		
Research and Records	708,400		
DOC State Facilities Rent	289,900		
Population Management	260,463,000	236,065,300	24,397,700
Pre-Trial Services	10,182,900		
Correctional Academy	1,419,200		
Facility Maintenance	12,306,000		
Institution Director's Office	2,687,400		
Classification and Furlough	1,127,200		
Out-of-State Contractual	18,087,500		
Inmate Transportation	3,224,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point of Arrest	628,700		
4	Anchorage Correctional	30,473,400		
5	Complex			
6	Anvil Mountain Correctional	6,154,500		
7	Center			
8	Combined Hiland Mountain	13,133,500		
9	Correctional Center			
10	Fairbanks Correctional	11,181,700		
11	Center			
12	Goose Creek Correctional	38,823,300		
13	Center			
14	Ketchikan Correctional	4,394,800		
15	Center			
16	Lemon Creek Correctional	10,114,100		
17	Center			
18	Matanuska-Susitna	6,142,000		
19	Correctional Center			
20	Palmer Correctional Center	348,900		
21	Spring Creek Correctional	23,587,500		
22	Center			
23	Wildwood Correctional	8,261,000		
24	Center			
25	Yukon-Kuskokwim	8,079,100		
26	Correctional Center			
27	Point MacKenzie	4,080,200		
28	Correctional Farm			
29	Probation and Parole	822,500		
30	Director's Office			
31	Statewide Probation and	17,421,000		
32	Parole			
33	Electronic Monitoring	3,223,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regional and Community	7,000,000		
4	Jails			
5	Community Residential	15,812,400		
6	Centers			
7	Parole Board	1,745,800		
8	Health and Rehabilitation Services	49,661,000	31,551,100	18,109,900
9	Health and Rehabilitation	898,700		
10	Director's Office			
11	Physical Health Care	40,800,300		
12	Behavioral Health Care	1,749,400		
13	Substance Abuse	2,958,700		
14	Treatment Program			
15	Sex Offender Management	3,078,900		
16	Program			
17	Domestic Violence	175,000		
18	Program			
19	Offender Habilitation	1,556,900	1,400,600	156,300
20	Education Programs	950,900		
21	Vocational Education	606,000		
22	Programs			
23	Recidivism Reduction Grants	501,300	501,300	
24	Recidivism Reduction	501,300		
25	Grants			
26	24 Hour Institutional Utilities	11,224,200	11,224,200	
27	24 Hour Institutional Utilities	11,224,200		
28	Agency Unallocated Reduction	-30,590,000	-30,590,000	
29	Agency Unallocated	-30,590,000		
30	Reduction			
31		* * * * *	* * * * *	
32		* * * * *	Department of Education and Early Development	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				
K-12 Aid to School Districts		46,991,000		46,991,000
Foundation Program	46,991,000			
K-12 Support		12,094,100	12,094,100	
Boarding Home Grants	7,453,200			
Youth in Detention	1,100,000			
Special Schools	3,540,900			
Education Support and Admin Services		244,603,500	13,401,600	231,201,900
Executive Administration	848,300			
Administrative Services	1,777,800			
Information Services	1,011,700			
School Finance & Facilities	2,290,100			
Child Nutrition	76,949,500			
Student and School	158,252,700			
Achievement				
State System of Support	1,798,800			
Teacher Certification	917,800			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Early Learning Coordination	756,800			
Commissions and Boards		252,700	252,700	
Professional Teaching	252,700			
Practices Commission				
Mt. Edgecumbe Boarding School		12,559,000	4,688,400	7,870,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed \$638,300.				
Mt. Edgecumbe Boarding	11,366,300			
School				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding	1,192,700		
4	School Facilities Maintenance			
5	State Facilities Rent	1,068,200	1,068,200	
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and	11,392,100	9,579,300	1,812,800
8	Museums			
9	Library Operations	7,336,700		
10	Archives	1,287,900		
11	Museum Operations	1,737,500		
12	Andrew P. Kashevaroff	1,030,000		
13	Facilities Maintenance			
14	Alaska Postsecondary Education	17,873,900	6,008,700	11,865,200
15	Commission			
16	Program Administration &	17,873,900		
17	Operations			
18	Alaska Performance Scholarship	11,750,000	11,750,000	
19	Awards			
20	Alaska Performance	11,750,000		
21	Scholarship Awards			
22	Alaska Student Loan Corporation	11,742,800		11,742,800
23	Loan Servicing	11,742,800		
24	*****	*****		
25	***** Department of Environmental Conservation *****			
26	*****	*****		
27	At the discretion of the Office of Management and Budget, funding may be transferred			
28	between all appropriations in the Department.			
29	Administration	10,001,600	4,533,800	5,467,800
30	Office of the Commissioner	1,004,600		
31	Administrative Services	5,718,400		
32	The amount allocated for Administrative Services includes the unexpended and unobligated			
33	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Environmental Conservation's federal approved indirect cost allocation plan			
2	for expenditures incurred by the Department of Environmental Conservation.			
3	State Support Services	3,278,600		
4	DEC Buildings Maintenance and	645,900	645,900	
5	Operations			
6	DEC Buildings Maintenance	645,900		
7	and Operations			
8	Environmental Health	16,744,000	9,566,700	7,177,300
9	Environmental Health	16,744,000		
10	Air Quality	10,400,100	3,960,400	6,439,700
11	Air Quality	10,400,100		
12	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
13	June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality			
14	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
15	Spill Prevention and Response	19,747,600	13,825,500	5,922,100
16	Spill Prevention and	19,747,600		
17	Response			
18	Water	19,056,900	7,108,000	11,948,900
19	Water Quality,	19,056,900		
20	Infrastructure Support &			
21	Financing			
22	* * * * *			
23	* * * * *			
24	* * * * *			
25	* * * * *			
26	* * * * *			
27	At the discretion of the Office of Management and Budget, funding may be transferred			
28	between all appropriations in the Department.			
29	The amount appropriated for the Department of Fish and Game includes the unexpended and			
30	unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and			
31	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
32	Game.			
33	Commercial Fisheries	69,452,800	51,455,600	17,997,200

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	13,040,900		
	Management			
	Central Region Fisheries	10,905,400		
	Management			
	AYK Region Fisheries	9,413,800		
	Management			
	Westward Region Fisheries	14,159,300		
	Management			
	Statewide Fisheries	18,807,700		
	Management			
	Commercial Fisheries Entry	3,125,700		
	Commission			
	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Sport Fisheries	47,136,300	2,007,600	45,128,700
	Sport Fisheries	41,289,800		
	Sport Fish Hatcheries	5,846,500		
	Wildlife Conservation	48,026,300	1,671,600	46,354,700
	Wildlife Conservation	47,043,000		
	Hunter Education Public	983,300		
	Shooting Ranges			
	Statewide Support Services	32,320,000	9,384,900	22,935,100
	Commissioner's Office	1,300,100		
	Administrative Services	11,407,300		
	Boards of Fisheries and	1,177,200		
	Game			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advisory Committees	461,100		
4	Habitat	5,328,400		
5	State Subsistence	5,161,400		
6	Research			
7	EVOS Trustee Council	2,383,700		
8	State Facilities Maintenance	5,100,800		
9		* * * * *	* * * * *	
10		* * * * * Office of the Governor * * * * *		
11		* * * * *	* * * * *	
12	At the discretion of the Office of Management and Budget, funding may be transferred			
13	between all appropriations in the Governor's Office.			
14	Commissions/Special Offices	2,448,200	2,219,200	229,000
15	Human Rights Commission	2,448,200		
16	The amount allocated for Human Rights Commission includes the unexpended and			
17	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
18	Commission federal receipts.			
19	Executive Operations	13,684,400	13,684,400	
20	Executive Office	11,625,200		
21	Governor's House	735,500		
22	Contingency Fund	250,000		
23	Lieutenant Governor	1,073,700		
24	Office of the Governor State Facilities	1,086,800	1,086,800	
25	Rent			
26	Governor's Office State	596,200		
27	Facilities Rent			
28	Governor's Office Leasing	490,600		
29	Office of Management and Budget	5,733,800	2,455,800	3,278,000
30	Office of Management and	5,733,800		
31	Budget			
32	Elections	4,161,100	3,454,400	706,700
33	Elections	4,161,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Alaska Pioneer Homes	79,104,000	48,312,700	30,791,300
Alaska Pioneer Homes	15,000,000		
Payment Assistance			
Alaska Pioneer Homes	1,405,100		
Management			
Pioneer Homes	62,698,900		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Alaska Psychiatric Institute	27,056,600	714,500	26,342,100
Alaska Psychiatric Institute	27,056,600		
Behavioral Health	30,265,800	6,058,900	24,206,900
Behavioral Health	13,119,600		
Treatment and Recovery			
Grants			
Alcohol Safety Action	3,783,100		
Program (ASAP)			
Behavioral Health	8,830,300		
Administration			
Behavioral Health	3,255,000		
Prevention and Early			
Intervention Grants			
Alaska Mental Health	65,600		
Board and Advisory Board			
on Alcohol and Drug Abuse			
Residential Child Care	1,212,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Services	165,271,800	94,142,700	71,129,100
4	Children's Services	11,729,600		
5	Management			
6	Children's Services	1,776,200		
7	Training			
8	Front Line Social Workers	66,800,500		
9	Family Preservation	16,599,100		
10	Foster Care Base Rate	20,151,400		
11	Foster Care Augmented	906,100		
12	Rate			
13	Foster Care Special Need	10,263,400		
14	Subsidized Adoptions &	37,045,500		
15	Guardianship			
16	Health Care Services	21,325,700	10,177,600	11,148,100
17	Catastrophic and Chronic	153,900		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,120,700		
21	and Certification			
22	Residential Licensing	4,459,200		
23	Medical Assistance	11,907,200		
24	Administration			
25	Rate Review	2,684,700		
26	Juvenile Justice	55,579,700	52,831,800	2,747,900
27	McLaughlin Youth Center	17,222,300		
28	Mat-Su Youth Facility	2,409,000		
29	Kenai Peninsula Youth	2,137,500		
30	Facility			
31	Fairbanks Youth Facility	4,728,400		
32	Bethel Youth Facility	4,942,500		
33	Nome Youth Facility	684,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Johnson Youth Center	4,311,500		
4	Probation Services	15,929,400		
5	Delinquency Prevention	1,315,000		
6	Youth Courts	531,100		
7	Juvenile Justice Health	1,368,600		
8	Care			
9	Public Assistance	224,709,600	77,634,500	147,075,100
10	Alaska Temporary	23,745,200		
11	Assistance Program			
12	Adult Public Assistance	47,386,900		
13	Child Care Benefits	41,463,200		
14	General Relief Assistance	605,400		
15	Energy Assistance	9,261,500		
16	Program			
17	Public Assistance	8,271,400		
18	Administration			
19	Public Assistance Field	51,575,400		
20	Services			
21	Fraud Investigation	2,018,600		
22	Quality Control	2,703,600		
23	Work Services	10,572,900		
24	Women, Infants and	27,105,500		
25	Children			
26	Public Health	109,372,000	54,531,800	54,840,200
27	Nursing	26,297,200		
28	Women, Children and	13,307,100		
29	Family Health			
30	Public Health	7,972,600		
31	Administrative Services			
32	Emergency Programs	10,082,900		
33	Chronic Disease Prevention	16,837,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Health Promotion			
4	Epidemiology	16,468,600		
5	Bureau of Vital Statistics	4,732,100		
6	Emergency Medical	3,343,700		
7	Services Grants			
8	State Medical Examiner	3,241,600		
9	Public Health Laboratories	7,089,000		
10	Senior and Disabilities Services	48,182,600	24,525,500	23,657,100
11	Senior and Disabilities	17,950,500		
12	Community Based Grants			
13	Early Intervention/Infant	2,216,900		
14	Learning Programs			
15	Senior and Disabilities	20,036,100		
16	Services Administration			
17	General Relief/Temporary	6,401,100		
18	Assisted Living			
19	Commission on Aging	214,000		
20	Governor's Council on	1,364,000		
21	Disabilities and Special			
22	Education			
23	Departmental Support Services	42,076,700	15,228,900	26,847,800
24	Public Affairs	1,705,700		
25	Quality Assurance and	972,100		
26	Audit			
27	Commissioner's Office	4,096,300		
28	Administrative Support	13,139,600		
29	Services			
30	Facilities Management	936,800		
31	Information Technology	16,876,200		
32	Services			
33	HSS State Facilities Rent	4,350,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Medicaid Services	1,466,323,600	330,745,400	1,135,578,200
4	Medicaid Services	1,466,323,600		
5	*****	*****		
6	***** Department of Labor and Workforce Development *****			
7	*****	*****		
8	At the discretion of the Office of Management and Budget, funding may be transferred			
9	between all appropriations in the Department.			
10	Commissioner and Administrative	18,280,800	5,495,700	12,785,100
11	Services			
12	Commissioner's Office	989,700		
13	Workforce Investment	467,200		
14	Board			
15	Alaska Labor Relations	537,200		
16	Agency			
17	Management Services	3,840,600		
18	The amount allocated for Management Services includes the unexpended and unobligated			
19	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
20	Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Leasing	2,687,500		
23	Data Processing	5,567,300		
24	Labor Market Information	4,191,300		
25	Workers' Compensation	11,065,200	11,065,200	
26	Workers' Compensation	5,635,600		
27	Workers' Compensation	421,600		
28	Appeals Commission			
29	Workers' Compensation	774,900		
30	Benefits Guaranty Fund			
31	Second Injury Fund	2,848,100		
32	Fishermen's Fund	1,385,000		
33	Labor Standards and Safety	10,911,800	7,166,500	3,745,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wage and Hour	2,389,800		
4	Administration			
5	Mechanical Inspection	2,845,500		
6	Occupational Safety and	5,491,500		
7	Health			
8	Alaska Safety Advisory	185,000		
9	Council			
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	Employment and Training Services	68,232,700	17,803,200	50,429,500
14	Employment and Training	1,377,200		
15	Services Administration			
16	The amount allocated for Employment and Training Services Administration includes the			
17	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
18	collected under the Department of Labor and Workforce Development's federal indirect cost			
19	plan for expenditures incurred by the Department of Labor and Workforce Development.			
20	Workforce Services	17,474,700		
21	Workforce Development	26,498,200		
22	Unemployment Insurance	22,882,600		
23	Vocational Rehabilitation	24,986,300	4,826,300	20,160,000
24	Vocational Rehabilitation	1,239,700		
25	Administration			
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
27	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
28	under the Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Client Services	16,713,100		
31	Disability Determination	5,791,500		
32	Special Projects	1,242,000		
33	Alaska Vocational Technical Center	14,735,300	10,082,000	4,653,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Vocational	12,580,000		
4	Technical Center			
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
6	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			
7	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
8	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
9	AVTEC Facilities	2,155,300		
10	Maintenance			
11		* * * * *	* * * * *	
12		* * * * *	Department of Law	* * * * *
13		* * * * *	* * * * *	
14	At the discretion of the Office of Management and Budget, funding may be transferred			
15	between all appropriations in the Department.			
16	Criminal Division		32,949,100	28,580,800
17	First Judicial District	2,049,200		4,368,300
18	Second Judicial District	1,579,000		
19	Third Judicial District:	7,770,500		
20	Anchorage			
21	Third Judicial District:	5,409,200		
22	Outside Anchorage			
23	Fourth Judicial District	6,672,100		
24	Criminal Justice Litigation	2,347,700		
25	Criminal Appeals/Special	7,121,400		
26	Litigation			
27	Civil Division		48,680,800	21,476,500
28	Deputy Attorney General's	285,400		27,204,300
29	Office			
30	Child Protection	7,394,600		
31	Commercial and Fair	5,868,400		
32	Business			

33 The amount allocated for Commercial and Fair Business includes the unexpended and

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2019, of designated program receipts of the Department of			
4	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5	judgment to be spent by the state for consumer education or consumer protection.			
6	Environmental Law	1,730,400		
7	Human Services	3,090,300		
8	Labor and State Affairs	4,910,300		
9	Legislation/Regulations	1,531,900		
10	Natural Resources	8,508,200		
11	Opinions, Appeals and	2,591,900		
12	Ethics			
13	Regulatory Affairs Public	2,810,800		
14	Advocacy			
15	Special Litigation	1,208,900		
16	Information and Project	1,984,200		
17	Support			
18	Torts & Workers'	4,148,200		
19	Compensation			
20	Transportation Section	2,617,300		
21	Administration and Support		4,426,800	2,512,800
22	Office of the Attorney	504,500		1,914,000
23	General			
24	Administrative Services	3,076,000		
25	Department of Law State	846,300		
26	Facilities Rent			
27		* * * * *	* * * * *	
28	* * * * * Department of Military and Veterans Affairs * * * * *			
29		* * * * *	* * * * *	
30	At the discretion of the Office of Management and Budget, funding may be transferred			
31	between all appropriations in the Department.			
32	Military and Veteran's Affairs		47,489,600	16,058,200
33	Office of the Commissioner	6,653,000		31,431,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Homeland Security and	10,346,800		
4	Emergency Management			
5	Army Guard Facilities	11,680,300		
6	Maintenance			
7	Air Guard Facilities	6,945,200		
8	Maintenance			
9	Alaska Military Youth	9,491,800		
10	Academy			
11	Veterans' Services	2,047,500		
12	State Active Duty	325,000		
13	Alaska Aerospace Corporation	10,973,300		10,973,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
16	and Veterans Affairs, Alaska Aerospace Corporation.			
17	Alaska Aerospace	4,228,100		
18	Corporation			
19	Alaska Aerospace	6,745,200		
20	Corporation Facilities			
21	Maintenance			
22		*****	*****	
23		***** Department of Natural Resources *****		
24		*****	*****	
25	At the discretion of the Office of Management and Budget, funding may be transferred			
26	between all appropriations in the Department.			
27	Administration & Support Services	23,137,600	15,296,000	7,841,600
28	Commissioner's Office	1,502,700		
29	Office of Project	6,072,300		
30	Management & Permitting			
31	Administrative Services	3,615,000		
32	The amount allocated for Administrative Services includes the unexpended and unobligated			
33	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			

		Appropriation	General	Other
		Allocations	Items	Funds
	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
	Information Resource	3,781,000		
	Management			
	Interdepartmental	1,331,800		
	Chargebacks			
	Facilities	2,592,900		
	Recorder's Office/Uniform	3,439,900		
	Commercial Code			
	EVOS Trustee Council	163,500		
	Projects			
	Public Information Center	638,500		
	Oil & Gas		20,690,200	8,908,100
	Oil & Gas	20,690,200		
	Fire Suppression, Land & Water		61,133,900	20,320,900
	Resources			
	Mining, Land & Water	26,865,300		
	Forest Management &	7,735,400		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	8,878,600		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
	Fire Suppression	19,374,100		
	Preparedness			
	Fire Suppression Activity	18,601,400		
	Agriculture		1,780,800	1,523,900
	Agricultural Development	71,700		
	North Latitude Plant	1,709,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Material Center			
4	Parks & Outdoor Recreation	15,483,100	9,626,000	5,857,100
5	Parks Management &	13,074,700		
6	Access			
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
9	Office of History and	2,408,400		
10	Archaeology			
11	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
12	general fund program receipt authorization from the unexpended and unobligated balance on			
13	June 30, 2019, of the receipts collected under AS 41.35.380.			
14		* * * * *	* * * * *	
15	* * * * * Department of Public Safety * * * * *			
16		* * * * *	* * * * *	
17	At the discretion of the Office of Management and Budget, funding may be transferred			
18	between all appropriations in the Department.			
19	Fire and Life Safety	5,244,800	4,210,100	1,034,700
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22	and AS 18.70.360.			
23	Fire and Life Safety	4,873,900		
24	Alaska Fire Standards	370,900		
25	Council			
26	Alaska State Troopers	134,353,700	120,890,700	13,463,000
27	Special Projects	7,478,100		
28	Alaska Bureau of Highway	3,147,500		
29	Patrol			
30	Alaska Bureau of Judicial	4,541,100		
31	Services			
32	Prisoner Transportation	1,954,200		
33	Search and Rescue	575,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Rural Trooper Housing	2,846,000		
	Statewide Drug and	10,464,900		
	Alcohol Enforcement Unit			
	Alaska State Trooper	72,781,000		
	Detachments			
	Alaska Bureau of	3,425,200		
	Investigation			
	Alaska Wildlife Troopers	20,526,700		
	Alaska Wildlife Troopers	4,161,400		
	Aircraft Section			
	Alaska Wildlife Troopers	2,452,100		
	Marine Enforcement			
	Village Public Safety Officer Program	10,977,400	10,977,400	
	Village Public Safety	10,977,400		
	Officer Program			
	Alaska Police Standards Council	1,288,400	1,288,400	
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Alaska Police Standards	1,288,400		
	Council			
	Council on Domestic Violence and Sexual	23,760,200	10,649,600	13,110,600
	Assault			
	Council on Domestic	23,760,200		
	Violence and Sexual Assault			
	Statewide Support	26,631,500	16,876,100	9,755,400
	Commissioner's Office	2,071,900		
	Training Academy	3,083,600		
	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Services	3,488,500		
4	Information Systems	2,890,000		
5	Criminal Justice Information	8,084,500		
6	Systems Program			
7	The amount allocated for the Criminal Justice Information Systems Program includes the			
8	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
9	Department of Public Safety from the Alaska automated fingerprint system under AS			
10	44.41.025(b).			
11	Laboratory Services	5,892,700		
12	Facility Maintenance	1,005,900		
13	DPS State Facilities Rent	114,400		
14		* * * * *	* * * * *	
15		* * * * *	Department of Revenue	* * * * *
16		* * * * *	* * * * *	
17	At the discretion of the Office of Management and Budget, funding may be transferred			
18	between all appropriations in the Department.			
19	Taxation and Treasury	152,900,200	17,063,200	135,837,000
20	Tax Division	13,723,200		
21	Treasury Division	10,164,200		
22	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
23	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
24	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
25	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
26	Retirement System 1045.			
27	Unclaimed Property	523,800		
28	Alaska Retirement	9,939,200		
29	Management Board			
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
33	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Retirement System 1045.			
4	Alaska Retirement	110,000,000		
5	Management Board Custody			
6	and Management Fees			
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
11	Retirement System 1045.			
12	Permanent Fund Dividend	8,549,800		
13	Division			
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
15	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
16	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
17	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
18	provided under AS 43.23.062(m).			
19	Child Support Services	25,412,900	7,749,300	17,663,600
20	Child Support Services	25,412,900		
21	Division			
22	Administration and Support	5,218,800	1,809,000	3,409,800
23	Commissioner's Office	2,039,400		
24	Administrative Services	2,763,500		
25	Criminal Investigations Unit	415,900		
26	Alaska Mental Health Trust Authority	430,800		430,800
27	Mental Health Trust	30,000		
28	Operations			
29	Long Term Care	400,800		
30	Ombudsman Office			
31	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
32	AMBBA Operations	1,006,600		
33	Alaska Housing Finance Corporation	98,972,400		98,972,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AHFC Operations	98,493,200		
4	Alaska Corporation for	479,200		
5	Affordable Housing			
6	Alaska Permanent Fund Corporation	437,800,400		437,800,400
7	APFC Operations	17,800,400		
8	APFC Investment	420,000,000		
9	Management Fees			
10		* * * * *	* * * * *	
11	* * * * * Department of Transportation/Public Facilities * * * * *			
12		* * * * *	* * * * *	
13	At the discretion of the Office of Management and Budget, funding may be transferred			
14	between all appropriations in the Department.			
15	Administration and Support	53,040,300	11,687,700	41,352,600
16	Commissioner's Office	1,555,700		
17	Contracting and Appeals	342,700		
18	Equal Employment and Civil	1,156,400		
19	Rights			
20	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
21	unobligated balance on June 30, 2019, of the statutory designated program receipts collected			
22	for the Alaska Construction Career Day events.			
23	Internal Review	803,900		
24	Statewide Administrative	7,281,700		
25	Services			
26	The amount allocated for Statewide Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under			
28	the Department of Transportation and Public Facilities federal indirect cost plan for			
29	expenditures incurred by the Department of Transportation and Public Facilities.			
30	Information Systems and	9,902,600		
31	Services			
32	Leased Facilities	2,937,500		
33	Human Resources	2,206,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Procurement	1,566,700		
4	Central Region Support	1,242,000		
5	Services			
6	Northern Region Support	1,718,800		
7	Services			
8	Southcoast Region Support	2,853,300		
9	Services			
10	Statewide Aviation	4,373,900		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
12	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land			
13	and buildings at Department of Transportation and Public Facilities rural airports under AS			
14	02.15.090(a).			
15	Program Development and	8,438,700		
16	Statewide Planning			
17	Measurement Standards &	6,660,000		
18	Commercial Vehicle			
19	Enforcement			
20	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
21	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
22	Registration Program receipts collected by the Department of Transportation and Public			
23	Facilities.			
24	Design, Engineering and Construction	108,997,400	1,607,100	107,390,300
25	Statewide Design and	12,340,200		
26	Engineering Services			
27	The amount allocated for Statewide Design and Engineering Services includes the			
28	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
29	collected by the Department of Transportation and Public Facilities.			
30	Central Design and	22,957,400		
31	Engineering Services			
32	The amount allocated for Central Design and Engineering Services includes the unexpended			
33	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			

		Appropriation	General	Other
		Allocations	Items	Funds
the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Northern Design and Engineering Services	17,162,400			
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design and Engineering Services	10,985,700			
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction and CIP Support	21,216,300			
Northern Region Construction and CIP Support	17,083,300			
Southcoast Region Construction	7,252,100			
State Equipment Fleet		34,174,600		34,174,600
State Equipment Fleet	34,174,600			
Highways, Aviation and Facilities		203,806,600	127,018,700	76,787,900
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.				
Facilities Services	46,468,200			
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.				
Central Region Facilities	8,337,200			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Facilities	10,914,400		
4	Southcoast Region Facilities	3,320,500		
5	Traffic Signal Management	1,770,400		
6	Central Region Highways	40,868,700		
7	and Aviation			
8	Northern Region Highways	62,903,700		
9	and Aviation			
10	Southcoast Region	23,170,600		
11	Highways and Aviation			
12	Whittier Access and	6,052,900		
13	Tunnel			
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
15	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
16	Department of Transportation and Public Facilities under AS 19.05.040(11).			
17	International Airports	88,767,900		88,767,900
18	International Airport	2,233,800		
19	Systems Office			
20	Anchorage Airport	7,089,500		
21	Administration			
22	Anchorage Airport Facilities	24,002,200		
23	Anchorage Airport Field	19,614,800		
24	and Equipment Maintenance			
25	Anchorage Airport	6,831,900		
26	Operations			
27	Anchorage Airport Safety	11,451,900		
28	Fairbanks Airport	2,101,200		
29	Administration			
30	Fairbanks Airport Facilities	4,525,400		
31	Fairbanks Airport Field and	4,498,100		
32	Equipment Maintenance			
33	Fairbanks Airport	1,193,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Fairbanks Airport Safety	5,225,700		
5	Marine Highway System		44,339,700	42,446,000
6	Marine Vessel Operations	33,235,500		1,893,700
7	Marine Vessel Fuel	4,013,100		
8	Marine Engineering	1,679,100		
9	Overhaul	400,000		
10	Reservations and Marketing	631,600		
11	Marine Shore Operations	2,052,700		
12	Vessel Operations	2,327,700		
13	Management			
14		* * * * *	* * * * *	
15		* * * * *	University of Alaska	* * * * *
16		* * * * *	* * * * *	
17	University of Alaska		766,374,700	562,727,200
18	Budget	1,000		203,647,500
19	Reductions/Additions -			
20	Systemwide			
21	Statewide Services	34,302,200		
22	Office of Information	17,065,100		
23	Technology			
24	Anchorage Campus	251,886,100		
25	Small Business	3,684,600		
26	Development Center			
27	Fairbanks Campus	267,660,400		
28	Fairbanks Organized	143,289,600		
29	Research			
30	Juneau Campus	42,872,600		
31	University of Alaska	3,987,700		
32	Foundation			
33	Education Trust of Alaska	1,625,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Campus System	132,538,700	115,042,300	17,496,400
4	Budget	20,410,600		
5	Reductions/Additions			
6	UAA Community &	11,672,400		
7	Technical College			
8	Kenai Peninsula College	16,301,600		
9	Kodiak College	5,600,000		
10	Matanuska-Susitna College	13,315,400		
11	Prince William Sound	6,277,100		
12	College			
13	Bristol Bay Campus	4,052,600		
14	Chukchi Campus	2,185,400		
15	Interior Alaska Campus	5,259,000		
16	Kuskokwim Campus	6,042,800		
17	Northwest Campus	4,930,700		
18	College of Rural and	9,211,200		
19	Community Development			
20	UAF Community and	13,205,400		
21	Technical College			
22	UAS School of Career	1,109,900		
23	Education			
24	Ketchikan Campus	5,401,100		
25	Sitka Campus	7,563,500		
26		* * * * *	* * * * *	
27		* * * * * Judiciary * * * * *		
28		* * * * *	* * * * *	
29	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
30	Alaska Court System	104,950,200	102,608,900	2,341,300
31	Appellate Courts	7,203,900		
32	Trial Courts	87,034,000		
33	Administration and Support	10,712,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Therapeutic Courts	2,550,700	1,929,700	621,000
4	Therapeutic Courts	2,550,700		
5	Commission on Judicial Conduct	441,500	441,500	
6	Commission on Judicial	441,500		
7	Conduct			
8	Judicial Council	1,310,800	1,310,800	
9	Judicial Council	1,310,800		
10	* * * * *	* * * * *		
11	* * * * * Legislature * * * * *			
12	* * * * *	* * * * *		
13	Budget requests from agencies of the Legislative Branch are transmitted as requested.			
14	Budget and Audit Committee	15,696,300	14,696,300	1,000,000
15	Legislative Audit	5,931,100		
16	Legislative Finance	7,855,500		
17	Committee Expenses	1,909,700		
18	Legislative Council	22,047,400	21,196,200	851,200
19	Administrative Services	12,674,600		
20	Council and Subcommittees	682,000		
21	Legal and Research	4,566,900		
22	Services			
23	Select Committee on	253,500		
24	Ethics			
25	Office of Victims Rights	971,600		
26	Ombudsman	1,319,000		
27	Legislature State Facilities	1,579,800		
28	Rent			
29	Legislative Operating Budget	29,247,000	29,214,400	32,600
30	Legislator's Salaries and	8,434,900		
31	Allowances			
32	Legislative Operating	11,126,300		
33	Budget			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Session Expenses	9,685,800		
4		* * * * *	* * * * *	
5		* * * * *	Executive Branch-wide Appropriations	* * * * *
6		* * * * *	* * * * *	
7	Statewide Salary and Benefit		44,554,900	26,782,200
8	Adjustments			17,772,700
9	The amount appropriated by this appropriation may be distributed across the executive branch			
10	to appropriations with employees in the listed bargaining unit.			
11	Public Safety Employee	9,006,300		
12	Association			
13	Alaska Public Employee	1,632,000		
14	Association			
15	Teachers Education	75,900		
16	Association of Mt.			
17	Edgecumbe			
18	Alaska State Employees	29,633,900		
19	Association			
20	Confidential Employees	1,157,900		
21	Association			
22	Public Employees Local 71	3,048,900		
23	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	3,774,100
1004 General Fund Receipts	65,676,300
1005 General Fund/Program Receipts	25,596,700
1007 Interagency Receipts	122,795,900
1017 Benefits Systems Receipts	41,117,000
1023 FICA Administration Fund Account	129,000
1029 Public Employees Retirement System Fund	8,833,600
1033 Surplus Property Revolving Fund	331,200
1034 Teachers Retirement System Fund	3,406,900
1042 Judicial Retirement System	81,300
1045 National Guard & Naval Militia Retirement System	268,400
1061 Capital Improvement Project Receipts	744,200
1081 Information Services Fund	74,169,900
1147 Public Building Fund	15,414,400
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,346,200
1216 Boat Registration Fees	50,000
1220 Crime Victim Compensation Fund	2,178,200
* * * Total Agency Funding * * *	\$371,913,300

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	21,138,300
1003 General Fund Match	998,900
1004 General Fund Receipts	6,740,000
1005 General Fund/Program Receipts	9,345,500
1007 Interagency Receipts	16,325,400
1036 Commercial Fishing Loan Fund	4,339,700
1040 Real Estate Surety Fund	291,300
1061 Capital Improvement Project Receipts	4,018,200

1	1062 Power Project Loan Fund	995,500
2	1070 Fisheries Enhancement Revolving Loan Fund	614,800
3	1074 Bulk Fuel Revolving Loan Fund	55,900
4	1102 Alaska Industrial Development & Export Authority	8,660,600
5	Receipts	
6	1107 Alaska Energy Authority Corporate Receipts	980,700
7	1108 Statutory Designated Program Receipts	16,211,200
8	1141 RCA Receipts	9,021,700
9	1156 Receipt Supported Services	19,315,200
10	1164 Rural Development Initiative Fund	58,600
11	1170 Small Business Economic Development Revolving	55,500
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1209 Alaska Capstone Avionics Revolving Loan Fund	135,200
15	1210 Renewable Energy Grant Fund	2,000,000
16	1216 Boat Registration Fees	196,900
17	1223 Commercial Charter Fisheries RLF	19,400
18	1224 Mariculture Revolving Loan Fund	19,400
19	1227 Alaska Microloan Revolving Loan Fund	9,500
20	1235 Alaska Liquefied Natural Gas Project Fund	10,135,600
21	(AGDC-LNG)	
22	* * * Total Agency Funding * * *	\$131,763,000
23	Department of Corrections	
24	1002 Federal Receipts	11,587,000
25	1004 General Fund Receipts	253,703,600
26	1005 General Fund/Program Receipts	6,542,000
27	1007 Interagency Receipts	13,432,000
28	1061 Capital Improvement Project Receipts	426,300
29	1171 PF Dividend Appropriations in lieu of Dividends to	17,792,200
30	Criminals	
31	* * * Total Agency Funding * * *	\$303,483,100

1	Department of Education and Early Development	
2	1002 Federal Receipts	229,015,600
3	1003 General Fund Match	338,900
4	1004 General Fund Receipts	56,156,200
5	1005 General Fund/Program Receipts	1,848,400
6	1007 Interagency Receipts	22,879,400
7	1014 Donated Commodity/Handling Fee Account	385,500
8	1043 Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	26,200,000
10	1106 Alaska Student Loan Corporation Receipts	11,742,800
11	1108 Statutory Designated Program Receipts	470,000
12	1151 Technical Vocational Education Program Account	499,500
13	* * * Total Agency Funding * * *	\$370,327,300
14	Department of Environmental Conservation	
15	1002 Federal Receipts	23,329,900
16	1003 General Fund Match	4,579,600
17	1004 General Fund Receipts	10,430,800
18	1005 General Fund/Program Receipts	8,716,600
19	1007 Interagency Receipts	1,475,400
20	1018 Exxon Valdez Oil Spill Settlement	6,900
21	1052 Oil/Hazardous Prevention/Response Fund	15,913,300
22	1061 Capital Improvement Project Receipts	3,459,700
23	1093 Clean Air Protection Fund	4,489,600
24	1108 Statutory Designated Program Receipts	63,300
25	1166 Commercial Passenger Vessel Environmental	2,315,500
26	Compliance Fund	
27	1230 Alaska Clean Water Administrative Fund	1,260,500
28	1231 Alaska Drinking Water Administrative Fund	462,400
29	1236 Alaska Liquefied Natural Gas Project Fund I/A	92,600
30	(AK LNG I/A)	
31	* * * Total Agency Funding * * *	\$76,596,100

1	Department of Fish and Game	
2	1002 Federal Receipts	67,115,400
3	1003 General Fund Match	1,042,800
4	1004 General Fund Receipts	49,338,000
5	1005 General Fund/Program Receipts	2,532,400
6	1007 Interagency Receipts	17,251,900
7	1018 Exxon Valdez Oil Spill Settlement	2,481,200
8	1024 Fish and Game Fund	31,341,500
9	1055 Interagency/Oil & Hazardous Waste	108,300
10	1061 Capital Improvement Project Receipts	5,491,500
11	1108 Statutory Designated Program Receipts	8,625,900
12	1109 Test Fisheries Receipts	3,390,700
13	1201 Commercial Fisheries Entry Commission Receipts	8,215,800
14	* * * Total Agency Funding * * *	\$196,935,400
15	Office of the Governor	
16	1002 Federal Receipts	229,000
17	1004 General Fund Receipts	22,793,800
18	1007 Interagency Receipts	3,278,000
19	1185 Election Fund (HAVA)	706,700
20	1200 Vehicle Rental Tax Receipts	106,800
21	* * * Total Agency Funding * * *	\$27,114,300
22	Department of Health and Social Services	
23	1002 Federal Receipts	1,438,981,000
24	1003 General Fund Match	470,861,600
25	1004 General Fund Receipts	186,095,400
26	1005 General Fund/Program Receipts	48,670,900
27	1007 Interagency Receipts	89,683,900
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1061 Capital Improvement Project Receipts	3,411,500
30	1108 Statutory Designated Program Receipts	21,370,400
31	1168 Tobacco Use Education and Cessation Fund	9,056,600

1	1171 PF Dividend Appropriations in lieu of Dividends to	215,000
2	Criminals	
3	1188 Federal Unrestricted Receipts	700,000
4	1247 Medicaid Monetary Recoveries	219,800
5	* * * Total Agency Funding * * *	\$2,269,268,100
6	Department of Labor and Workforce Development	
7	1002 Federal Receipts	74,890,600
8	1003 General Fund Match	6,853,500
9	1004 General Fund Receipts	13,549,200
10	1005 General Fund/Program Receipts	3,599,400
11	1007 Interagency Receipts	15,518,400
12	1031 Second Injury Fund Reserve Account	2,848,100
13	1032 Fishermen's Fund	1,385,000
14	1049 Training and Building Fund	765,200
15	1054 State Employment & Training Program	8,456,100
16	1061 Capital Improvement Project Receipts	98,000
17	1108 Statutory Designated Program Receipts	1,142,000
18	1117 Randolph Sheppard Small Business Fund	124,200
19	1151 Technical Vocational Education Program Account	6,875,800
20	1157 Workers Safety and Compensation Administration	9,103,900
21	Account	
22	1172 Building Safety Account	2,029,600
23	1203 Workers' Compensation Benefits Guaranty Fund	774,900
24	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
25	Revolving Fd	
26	* * * Total Agency Funding * * *	\$148,212,100
27	Department of Law	
28	1002 Federal Receipts	1,494,000
29	1003 General Fund Match	508,800
30	1004 General Fund Receipts	49,183,600
31	1005 General Fund/Program Receipts	193,700

1	1007 Interagency Receipts	27,498,600
2	1055 Interagency/Oil & Hazardous Waste	456,300
3	1061 Capital Improvement Project Receipts	505,800
4	1105 Alaska Permanent Fund Corporation Receipts	2,615,400
5	1108 Statutory Designated Program Receipts	916,500
6	1141 RCA Receipts	2,356,400
7	1162 Alaska Oil & Gas Conservation Commission Rcpts	224,800
8	1168 Tobacco Use Education and Cessation Fund	102,800
9	* * * Total Agency Funding * * *	\$86,056,700
10	Department of Military and Veterans Affairs	
11	1002 Federal Receipts	31,294,300
12	1003 General Fund Match	7,912,800
13	1004 General Fund Receipts	8,117,000
14	1005 General Fund/Program Receipts	28,400
15	1007 Interagency Receipts	5,741,300
16	1061 Capital Improvement Project Receipts	1,650,300
17	1101 Alaska Aerospace Development Corporation	2,883,800
18	Receipts	
19	1108 Statutory Designated Program Receipts	835,000
20	* * * Total Agency Funding * * *	\$58,462,900
21	Department of Natural Resources	
22	1002 Federal Receipts	14,810,800
23	1003 General Fund Match	750,900
24	1004 General Fund Receipts	64,872,700
25	1005 General Fund/Program Receipts	22,366,800
26	1007 Interagency Receipts	6,390,300
27	1018 Exxon Valdez Oil Spill Settlement	163,500
28	1055 Interagency/Oil & Hazardous Waste	47,400
29	1061 Capital Improvement Project Receipts	5,217,600
30	1105 Alaska Permanent Fund Corporation Receipts	6,044,800
31	1108 Statutory Designated Program Receipts	12,866,300

1	1153 State Land Disposal Income Fund	5,617,500
2	1154 Shore Fisheries Development Lease Program	352,500
3	1155 Timber Sale Receipts	993,800
4	1200 Vehicle Rental Tax Receipts	1,233,700
5	1216 Boat Registration Fees	300,000
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	517,900
7	(AK LNG I/A)	
8	* * * Total Agency Funding * * *	\$142,546,500
9	Department of Public Safety	
10	1002 Federal Receipts	25,636,100
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	157,752,900
13	1005 General Fund/Program Receipts	6,446,100
14	1007 Interagency Receipts	8,951,500
15	1061 Capital Improvement Project Receipts	2,357,200
16	1108 Statutory Designated Program Receipts	203,900
17	1171 PF Dividend Appropriations in lieu of Dividends to	215,000
18	Criminals	
19	* * * Total Agency Funding * * *	\$202,256,000
20	Department of Revenue	
21	1002 Federal Receipts	76,140,700
22	1003 General Fund Match	7,225,800
23	1004 General Fund Receipts	17,658,100
24	1005 General Fund/Program Receipts	1,737,600
25	1007 Interagency Receipts	9,783,400
26	1016 CSSD Federal Incentive Payments	1,796,100
27	1017 Benefits Systems Receipts	52,010,100
28	1027 International Airport Revenue Fund	38,500
29	1029 Public Employees Retirement System Fund	42,170,300
30	1034 Teachers Retirement System Fund	24,888,500
31	1042 Judicial Retirement System	793,000

1	1045 National Guard & Naval Militia Retirement System	241,100
2	1050 Permanent Fund Dividend Fund	8,142,000
3	1061 Capital Improvement Project Receipts	3,178,200
4	1066 Public School Trust Fund	274,300
5	1103 Alaska Housing Finance Corporation Receipts	35,382,800
6	1104 Alaska Municipal Bond Bank Receipts	901,600
7	1105 Alaska Permanent Fund Corporation Receipts	437,894,900
8	1108 Statutory Designated Program Receipts	105,000
9	1133 CSSD Administrative Cost Reimbursement	1,380,100
10	* * * Total Agency Funding * * *	\$721,742,100
11	Department of Transportation/Public Facilities	
12	1002 Federal Receipts	1,610,000
13	1004 General Fund Receipts	122,788,000
14	1005 General Fund/Program Receipts	4,830,800
15	1007 Interagency Receipts	43,704,600
16	1026 Highways/Equipment Working Capital Fund	35,148,800
17	1027 International Airport Revenue Fund	92,152,200
18	1061 Capital Improvement Project Receipts	163,637,100
19	1076 Marine Highway System Fund	17,869,300
20	1108 Statutory Designated Program Receipts	352,800
21	1200 Vehicle Rental Tax Receipts	1,736,200
22	1214 Whittier Tunnel Toll Receipts	1,721,900
23	1215 Uniform Commercial Registration fees	511,700
24	1232 In-state Pipeline Fund Interagency	28,500
25	1239 Aviation Fuel Tax Revenue	4,695,700
26	1244 Rural Airport Receipts	6,543,200
27	1245 Rural Airport Receipts I/A	260,500
28	1249 Motor Fuel Tax Receipts	35,535,200
29	* * * Total Agency Funding * * *	\$533,126,500
30	University of Alaska	
31	1002 Federal Receipts	140,225,900

1	1003 General Fund Match	4,777,300
2	1004 General Fund Receipts	187,521,900
3	1007 Interagency Receipts	14,616,000
4	1048 University Restricted Receipts	480,542,900
5	1061 Capital Improvement Project Receipts	8,181,000
6	1151 Technical Vocational Education Program Account	4,926,400
7	1174 UA Intra-Agency Transfers	58,121,000
8	1234 License Plates	1,000
9	* * * Total Agency Funding * * *	\$898,913,400
10	Judiciary	
11	1002 Federal Receipts	841,000
12	1004 General Fund Receipts	106,290,900
13	1007 Interagency Receipts	1,401,700
14	1108 Statutory Designated Program Receipts	585,000
15	1133 CSSD Administrative Cost Reimbursement	134,600
16	* * * Total Agency Funding * * *	\$109,253,200
17	Legislature	
18	1004 General Fund Receipts	64,779,200
19	1005 General Fund/Program Receipts	327,700
20	1007 Interagency Receipts	1,087,600
21	1171 PF Dividend Appropriations in lieu of Dividends to	796,200
22	Criminals	
23	* * * Total Agency Funding * * *	\$66,990,700
24	Executive Branch-wide Appropriations	
25	1002 Federal Receipts	6,462,500
26	1003 General Fund Match	2,386,300
27	1004 General Fund Receipts	20,248,500
28	1005 General Fund/Program Receipts	2,009,300
29	1007 Interagency Receipts	3,429,600
30	1014 Donated Commodity/Handling Fee Account	3,800
31	1017 Benefits Systems Receipts	99,700

1	1018 Exxon Valdez Oil Spill Settlement	300
2	1023 FICA Administration Fund Account	2,400
3	1024 Fish and Game Fund	441,300
4	1026 Highways/Equipment Working Capital Fund	348,300
5	1027 International Airport Revenue Fund	889,800
6	1029 Public Employees Retirement System Fund	153,300
7	1031 Second Injury Fund Reserve Account	3,100
8	1032 Fishermen's Fund	6,900
9	1033 Surplus Property Revolving Fund	6,700
10	1034 Teachers Retirement System Fund	53,400
11	1036 Commercial Fishing Loan Fund	83,400
12	1040 Real Estate Surety Fund	4,000
13	1042 Judicial Retirement System	500
14	1045 National Guard & Naval Militia Retirement System	4,200
15	1049 Training and Building Fund	6,500
16	1050 Permanent Fund Dividend Fund	187,400
17	1052 Oil/Hazardous Prevention/Response Fund	329,900
18	1054 State Employment & Training Program	16,900
19	1055 Interagency/Oil & Hazardous Waste	10,700
20	1061 Capital Improvement Project Receipts	4,150,100
21	1070 Fisheries Enhancement Revolving Loan Fund	11,300
22	1074 Bulk Fuel Revolving Loan Fund	900
23	1076 Marine Highway System Fund	379,200
24	1081 Information Services Fund	465,100
25	1093 Clean Air Protection Fund	98,400
26	1104 Alaska Municipal Bond Bank Receipts	2,700
27	1105 Alaska Permanent Fund Corporation Receipts	93,500
28	1108 Statutory Designated Program Receipts	328,100
29	1109 Test Fisheries Receipts	28,600
30	1133 CSSD Administrative Cost Reimbursement	12,600
31	1141 RCA Receipts	155,600

1	1147 Public Building Fund	17,500
2	1151 Technical Vocational Education Program Account	12,200
3	1153 State Land Disposal Income Fund	125,400
4	1154 Shore Fisheries Development Lease Program	7,700
5	1155 Timber Sale Receipts	19,200
6	1156 Receipt Supported Services	348,300
7	1157 Workers Safety and Compensation Administration	168,300
8	Account	
9	1162 Alaska Oil & Gas Conservation Commission Rcpts	18,200
10	1164 Rural Development Initiative Fund	1,100
11	1166 Commercial Passenger Vessel Environmental	31,800
12	Compliance Fund	
13	1168 Tobacco Use Education and Cessation Fund	27,100
14	1170 Small Business Economic Development Revolving	1,000
15	Loan Fund	
16	1171 PF Dividend Appropriations in lieu of Dividends to	242,700
17	Criminals	
18	1172 Building Safety Account	38,100
19	1200 Vehicle Rental Tax Receipts	83,400
20	1201 Commercial Fisheries Entry Commission Receipts	36,200
21	1203 Workers' Compensation Benefits Guaranty Fund	3,600
22	1209 Alaska Capstone Avionics Revolving Loan Fund	2,300
23	1214 Whittier Tunnel Toll Receipts	5,200
24	1215 Uniform Commercial Registration fees	14,500
25	1220 Crime Victim Compensation Fund	5,600
26	1224 Mariculture Revolving Loan Fund	300
27	1227 Alaska Microloan Revolving Loan Fund	200
28	1230 Alaska Clean Water Administrative Fund	22,000
29	1231 Alaska Drinking Water Administrative Fund	8,800
30	1232 In-state Pipeline Fund Interagency	1,000
31	1236 Alaska Liquefied Natural Gas Project Fund I/A	7,400

1	(AK LNG I/A)	
2	1239 Aviation Fuel Tax Revenue	37,400
3	1244 Rural Airport Receipts	134,200
4	1245 Rural Airport Receipts I/A	200
5	1249 Motor Fuel Tax Receipts	219,200
6	* * * Total Agency Funding * * *	\$44,554,900
7	* * * Total Budget * * *	\$6,759,515,600
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	508,930,500
1004 General Fund Receipts	1,463,696,100
* * * Total Unrestricted General Funds * * *	\$1,972,626,600
Designated General Funds	
1005 General Fund/Program Receipts	144,792,300
1031 Second Injury Fund Reserve Account	2,851,200
1032 Fishermen's Fund	1,391,900
1036 Commercial Fishing Loan Fund	4,423,100
1040 Real Estate Surety Fund	295,300
1048 University Restricted Receipts	480,542,900
1049 Training and Building Fund	771,700
1052 Oil/Hazardous Prevention/Response Fund	16,243,200
1054 State Employment & Training Program	8,473,000
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	626,100
1074 Bulk Fuel Revolving Loan Fund	56,800
1076 Marine Highway System Fund	18,248,500
1109 Test Fisheries Receipts	3,419,300
1141 RCA Receipts	11,533,700
1151 Technical Vocational Education Program Account	12,313,900
1153 State Land Disposal Income Fund	5,742,900
1154 Shore Fisheries Development Lease Program	360,200
1155 Timber Sale Receipts	1,013,000
1156 Receipt Supported Services	19,663,500
1157 Workers Safety and Compensation Administration Account	9,272,200
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,589,200

1	1164 Rural Development Initiative Fund	59,700
2	1168 Tobacco Use Education and Cessation Fund	9,186,500
3	1170 Small Business Economic Development Revolving	56,500
4	Loan Fund	
5	1172 Building Safety Account	2,067,700
6	1200 Vehicle Rental Tax Receipts	3,160,100
7	1201 Commercial Fisheries Entry Commission Receipts	8,252,000
8	1202 Anatomical Gift Awareness Fund	80,000
9	1203 Workers' Compensation Benefits Guaranty Fund	778,500
10	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210 Renewable Energy Grant Fund	2,000,000
12	1216 Boat Registration Fees	546,900
13	1223 Commercial Charter Fisheries RLF	19,400
14	1224 Mariculture Revolving Loan Fund	19,700
15	1227 Alaska Microloan Revolving Loan Fund	9,700
16	1234 License Plates	1,000
17	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
18	Revolving Fd	
19	1247 Medicaid Monetary Recoveries	219,800
20	1249 Motor Fuel Tax Receipts	35,754,400
21	* * * Total Designated General Funds * * *	\$813,167,000
22	Federal Receipts	
23	1002 Federal Receipts	2,168,576,200
24	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
25	1014 Donated Commodity/Handling Fee Account	389,300
26	1016 CSSD Federal Incentive Payments	1,796,100
27	1033 Surplus Property Revolving Fund	337,900
28	1043 Impact Aid for K-12 Schools	20,791,000
29	1133 CSSD Administrative Cost Reimbursement	1,527,300
30	1188 Federal Unrestricted Receipts	700,000
31	* * * Total Federal Receipts * * *	\$2,194,119,800

1	Other Non-Duplicated Funds	
2	1017 Benefits Systems Receipts	93,226,800
3	1018 Exxon Valdez Oil Spill Settlement	2,651,900
4	1023 FICA Administration Fund Account	131,400
5	1024 Fish and Game Fund	31,782,800
6	1027 International Airport Revenue Fund	93,080,500
7	1029 Public Employees Retirement System Fund	51,157,200
8	1034 Teachers Retirement System Fund	28,348,800
9	1042 Judicial Retirement System	874,800
10	1045 National Guard & Naval Militia Retirement System	513,700
11	1066 Public School Trust Fund	26,474,300
12	1093 Clean Air Protection Fund	4,588,000
13	1101 Alaska Aerospace Development Corporation	2,883,800
14	Receipts	
15	1102 Alaska Industrial Development & Export Authority	8,660,600
16	Receipts	
17	1103 Alaska Housing Finance Corporation Receipts	35,382,800
18	1104 Alaska Municipal Bond Bank Receipts	904,300
19	1105 Alaska Permanent Fund Corporation Receipts	446,648,600
20	1106 Alaska Student Loan Corporation Receipts	11,742,800
21	1107 Alaska Energy Authority Corporate Receipts	980,700
22	1108 Statutory Designated Program Receipts	64,075,400
23	1117 Randolph Sheppard Small Business Fund	124,200
24	1166 Commercial Passenger Vessel Environmental	2,347,300
25	Compliance Fund	
26	1214 Whittier Tunnel Toll Receipts	1,727,100
27	1215 Uniform Commercial Registration fees	526,200
28	1230 Alaska Clean Water Administrative Fund	1,282,500
29	1231 Alaska Drinking Water Administrative Fund	471,200
30	1239 Aviation Fuel Tax Revenue	4,733,100
31	1244 Rural Airport Receipts	6,677,400

1	*** Total Other Non-Duplicated Funds ***	\$921,998,200
2	Duplicated Funds	
3	1007 Interagency Receipts	425,244,900
4	1026 Highways/Equipment Working Capital Fund	35,497,100
5	1050 Permanent Fund Dividend Fund	8,329,400
6	1055 Interagency/Oil & Hazardous Waste	622,700
7	1061 Capital Improvement Project Receipts	206,526,700
8	1081 Information Services Fund	74,635,000
9	1147 Public Building Fund	15,431,900
10	1171 PF Dividend Appropriations in lieu of Dividends to	19,261,100
11	Criminals	
12	1174 UA Intra-Agency Transfers	58,121,000
13	1185 Election Fund (HAVA)	706,700
14	1220 Crime Victim Compensation Fund	2,183,800
15	1232 In-state Pipeline Fund Interagency	29,500
16	1235 Alaska Liquefied Natural Gas Project Fund	10,135,600
17	(AGDC-LNG)	
18	1236 Alaska Liquefied Natural Gas Project Fund I/A	617,900
19	(AK LNG I/A)	
20	1245 Rural Airport Receipts I/A	260,700
21	*** Total Duplicated Funds ***	\$857,604,000
22	*** Total Budget ***	\$6,759,515,600
23	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2020.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2020.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060), and the sustainable energy transmission and supply development fund
19 (AS 44.88.660), to the general fund.

20 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
21 AS 37.13.010(a)(1) and (2), estimated to be \$396,500,000, during the fiscal year ending
22 June 30, 2020, is appropriated to the principal of the Alaska permanent fund in satisfaction of
23 that requirement.

24 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
26 Alaska capital income fund (AS 37.05.565).

27 (c) The sum of \$2,933,084,121, calculated under AS 37.13.140(b), less the amount
28 calculated under AS 37.13.145(b) for appropriation from the earnings reserve account
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)), is appropriated from the earnings
30 reserve account (AS 37.13.145) to the general fund.

31 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)

1 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
 2 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
 3 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
 4 2020.

5 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 7 appropriated from that account to the Department of Administration for those uses for the
 8 fiscal year ending June 30, 2020.

9 (b) The amount necessary to fund the uses of the working reserve account described
 10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 11 those uses for the fiscal year ending June 30, 2020.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 13 working reserve account described in AS 37.05.510(a) is appropriated from the
 14 unencumbered balance of any appropriation enacted to finance the payment of employee
 15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 16 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 18 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 19 this section, is appropriated from the unencumbered balance of any appropriation that is
 20 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
 21 group health and life benefits fund (AS 39.30.095).

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
 23 reclamation of state, federal, or private land, including the plugging or repair of a well,
 24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 26 covered by the bond for the fiscal year ending June 30, 2020.

27 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 28 retirement system benefit payment calculations exceeds the amount appropriated for that
 29 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 30 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 31 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2020.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The sum of \$32,355,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
2 June 30, 2022, and June 30, 2023.

3 (h) The sum of \$60,000,000 is appropriated from the community assistance fund
4 (AS 29.60.850) to the general fund.

5 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
6 percent of the donations received under AS 43.23.230, estimated to be \$300,000, are
7 appropriated to the Department of Education and Early Development to be distributed as
8 grants to school districts according to the average daily membership for each school district
9 adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

10 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

11 (a) The sum of \$400,000 is appropriated from the municipal capital project
12 matching grant fund (AS 37.06.010) to the Department of Education and Early
13 Development, Mt. Edgecumbe boarding school, for the maintenance and operation of
14 the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]
15 June 30, 2019, and June 30, 2020.

16 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
17 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
18 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
19 appropriated from the general fund to the Department of Fish and Game for payment in the
20 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
21 association in the administrative area where the assessment was collected.

22 (b) After the appropriation made in sec. 22(t) of this Act, the remaining balance of the
23 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
24 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
25 for sport fish operations for the fiscal year ending June 30, 2020.

26 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 12(c), ch.
27 19, SLA 2018, is amended to read:

28 (c) The following amounts are appropriated from the specified sources to the
29 Department of Health and Social Services, behavioral health, Alaska Psychiatric
30 Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND]
31 June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under 31 AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

(b) The amount necessary to purchase vaccines through the statewide immunization program under AS 18.09.200, estimated to be \$12,500,000 but not greater than the balance of the vaccine assessment account (AS 18.09.230), is appropriated from the vaccine assessment account (AS 18.09.230) to the Department of Health and Social Services, division of public health, epidemiology.

(c) If the amount of federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services are greater than the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be \$0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2020.

(d) The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,400,000, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, to fund medical assistance services required under Title XIX of the Social Security Act if the amount to fund those services exceeds the amount appropriated in sec. 1 of this Act as a result of delays in approval of state plan amendments by the Centers for Medicare and Medicaid Services.

*** Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2020.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to pay those benefit payments is appropriated for that purpose
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
11 amount appropriated to the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center, for the fiscal year ending June 30, 2020.

16 * **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.
17 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

18 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
19 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
20 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
21 management, experts, and litigation in the British Petroleum Exploration (Alaska)
22 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
23 division, oil, gas, and mining, for outside counsel and experts and for the state's share
24 of interim remedial actions to protect the health, safety, and welfare of the people in
25 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
26 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, and**
27 **June 30, 2021.**

28 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
29 of the average ending market value in the Alaska veterans' memorial endowment fund
30 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,
31 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund

(AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

(b) If the amount of designated program receipts received during the fiscal year ending June 30, 2020, for Emergency Management Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 exceeds the amount appropriated for that purpose in sec. 1 of this act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 for the fiscal year ending June 30, 2020.

* **Sec. 17. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of

1 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

2 * **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
3 general fund to the Office of the Governor, division of elections, for costs associated with
4 conducting the statewide primary and general elections for the fiscal years ending June 30,
5 2020, and June 30, 2021.

6 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
7 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
8 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
9 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
10 accounts in which the payments received by the state are deposited. In this subsection,
11 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

12 (b) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
14 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
15 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
16 goods, and services provided by that agency on behalf of the state, from the funds and
17 accounts in which the payments received by the state are deposited.

18 * **Sec. 20.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
19 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
20 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
21 general fund to the Department of Revenue for payment of the interest on those notes for the
22 fiscal year ending June 30, 2020.

23 (b) The amount required to be paid by the state for the principal of and interest on all
24 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
25 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
26 interest on those bonds for the fiscal year ending June 30, 2020.

27 (c) The amount necessary for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
30 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
31 revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the sum of \$100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
2 \$2,227,757, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
7 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

8 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
9 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
10 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A;

12 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
17 from the amount received from the United States Treasury as a result of the American
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
22 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

23 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
24 deposited in the capital project funds for the series 2013B general obligation bonds, for
25 payment of debt service and accrued interest on outstanding State of Alaska general
26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
29 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

1 \$4,721,250, from the general fund for that purpose;

2 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
3 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A;

6 (15) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
8 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

9 (16) the sum of \$1,632,081, from the investment earnings on the bond
10 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
11 for payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2016B;

13 (17) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
15 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

16 (18) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
18 \$5,000,000, from the general fund for that purpose;

19 (19) the amount necessary for payment of trustee fees on outstanding State of
20 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
21 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
22 purpose;

23 (20) the amount necessary for the purpose of authorizing payment to the
24 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
25 bonds, estimated to be \$200,000, from the general fund for that purpose;

26 (21) if the proceeds of state general obligation bonds issued are temporarily
27 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
28 amount necessary to prevent this cash deficiency, from the general fund, contingent on
29 repayment to the general fund as soon as additional state general obligation bond proceeds
30 have been received by the state; and

31 (22) if the amount necessary for payment of debt service and accrued interest

1 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 2 this subsection, the additional amount necessary to pay the obligations, from the general fund
 3 for that purpose.

4 (h) The following amounts are appropriated to the state bond committee from the
 5 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

6 (1) the amount necessary for debt service on outstanding international airports
 7 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 8 approved by the Federal Aviation Administration at the Alaska international airports system;

9 (2) the amount necessary for debt service and trustee fees on outstanding
 10 international airports revenue bonds, estimated to be \$398,820, from the amount received
 11 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 12 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 13 general airport revenue bonds;

14 (3) the amount necessary for payment of debt service and trustee fees on
 15 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 16 this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund
 17 (AS 37.15.430(a)) for that purpose; and

18 (4) the amount necessary for payment of principal and interest, redemption
 19 premiums, and trustee fees, if any, associated with the early redemption of international
 20 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 21 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

22 (i) If federal receipts are temporarily insufficient to cover international airports
 23 system project expenditures approved for funding with those receipts, the amount necessary to
 24 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 25 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 26 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
 27 receipts have been received by the state for that purpose.

28 (j) The amount of federal receipts deposited in the International Airports Revenue
 29 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 30 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 31 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
9 June 30, 2020, less the amount of those program receipts appropriated to the Department of
10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
11 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
14 (AS 26.23.300(a)).

15 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
16 fund (AS 26.23.300(a)).

17 (e) Twenty-five percent of the donations received under AS 43.23.230, estimated to
18 be \$150,000, are appropriated to the dividend raffle fund (AS 43.23.230).

19 (f) Twenty-five percent of the donations received under AS 43.23.230, estimated to
20 be \$150,000, are appropriated to the education endowment fund (AS 43.23.220).

21 (g) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
22 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
23 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
24 authority reserve fund (AS 44.85.270(a)).

25 (h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
26 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
27 amount equal to the amount drawn from the reserve is appropriated from the general fund to
28 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

29 (i) The sum of \$170,000,000 is appropriated from the receipts of the Alaska Industrial
30 Development and Export Authority (AS 44.88) to the oil and gas tax credit fund
31 (AS 43.55.028).

(j) The sum of \$84,000,000 is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028), for the fiscal year ending June 30, 2019.

(k) To fund the amount for fiscal year ending June 30, 2020, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.7687, estimated to be \$895,455,700, is appropriated to the public education fund (AS 14.17.300) from the following sources in the amounts stated:

(1) \$16,500,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriations made in (1) of this subsection, estimated to be \$878,955,700, from the general fund.

(l) Section 5(d), ch. 6, SLA 2018, is amended to read:

(d) The amount necessary, estimated to be \$77,214,600, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020, is appropriated from the general fund to the public education fund (AS 14.17.300).

(m) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (q) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (t) The amount required for payment of debt service, accrued interest, and trustee fees
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,
18 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2020.

28 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000

1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 4 ending June 30, 2020.

5 (w) An amount equal to the interest earned on amounts in the election fund required
 6 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 7 fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 * **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 19 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
 20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The following amounts are appropriated to the oil and hazardous substance release
 23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention
 26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
 27 \$1,200,000, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
 29 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

30 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
 31 be \$6,200,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

(e) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(f) The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),

1 estimated to be \$130,000; and

2 (4) fees collected at boating and angling access sites managed by the
3 Department of Natural Resources, division of parks and outdoor recreation, under a
4 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

5 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
7 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
8 operating account (AS 37.14.800(a)).

9 (k) The balance of the large passenger vessel gaming and gambling tax account
10 (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska
11 capital income fund (AS 37.05.565).

12 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the public employees' retirement system as an additional state
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

16 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
19 June 30, 2020.

20 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
21 Administration for deposit in the defined benefit plan account in the judicial retirement
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
23 fiscal year ending June 30, 2020.

24 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
27 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
28 the fiscal year ending June 30, 2020.

29 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible
31 members earned under the elected public officer's retirement system for the fiscal year ending

1 June 30, 2020.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2020.

6 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
8 for public officials, officers, and employees of the executive branch, Alaska Court System
9 employees, employees of the legislature, and legislators and to implement the monetary terms
10 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
11 agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential unit;

16 (4) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;

18 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

19 (6) Alaska Public Employees Association, for the supervisory unit.

20 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
21 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
22 2020, for university employees who are not members of a collective bargaining unit and to
23 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
24 collective bargaining agreements:

25 (1) Fairbanks Firefighters Union, IAFF Local 1324;

26 (2) United Academic - Adjuncts - American Association of University
27 Professors, American Federation of Teachers;

28 (3) United Academics - American Association of University Professors,
29 American Federation of Teachers.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments their share of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

1 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
 2 AS 43.52.230(b), the appropriations made in (c) of this section shall be reduced in proportion
 3 to the amount of the shortfall.

4 * **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 6 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
 7 for the department in the state accounting system for each prior fiscal year in which a negative
 8 account balance of \$1,000 or less exists.

9 * **Sec. 28.** Sections 4 and 5(c), ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are
 10 repealed.

11 * **Sec. 29. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 6(c), 7, 8,
 12 9(c) and (d), 20(c) and (d), 22, 23, and 24(a) - (d) of this Act are for the capitalization of funds
 13 and do not lapse.

14 * **Sec. 30. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
 15 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
 16 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
 17 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
 18 fiscal year balance.

19 * **Sec. 31.** Sections 11(b), 13(a) and (d), 15, and 22(j) of this Act take effect June 30, 2019.

20 * **Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect July 1, 2019.