

CS FOR HOUSE BILL NO. 39(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/3/23

Offered: 3/31/23

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making reappropriations; and making supplemental**
4 **appropriations."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	101,098,300	11,788,000	89,310,300

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,206,900
DOA Leases	1,131,800
Office of the Commissioner	1,528,700
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,836,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	20,786,700	8,687,500	12,099,200
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	9,341,800		
13	Property Management			
14	Accounting	9,114,900		
15	Print Services	2,330,000		
16	Administration State Facilities Rent	506,200	506,200	
17	Administration State	506,200		
18	Facilities Rent			
19	Public Communications Services	1,879,500	1,779,500	100,000
20	Public Broadcasting - Radio	1,000,000		
21	It is the intent of the legislature that the Department of Administration allocate funds for			
22	public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or			
23	less.			
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	64,677,100		64,677,100
26	Alaska Division of	64,677,100		
27	Information Technology			
28	Risk Management	38,039,400		38,039,400
29	Risk Management	38,039,400		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	Legal and Advocacy Services	75,803,600	73,546,800	2,256,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Public Advocacy	35,857,700		
4	Public Defender Agency	39,945,900		
5	Alaska Public Offices Commission	1,128,000	1,128,000	
6	Alaska Public Offices	1,128,000		
7	Commission			
8	Motor Vehicles	19,478,600	18,900,900	577,700
9	Motor Vehicles	19,478,600		
10	* * * * *		* * * * *	
11	* * * * * Department of Commerce, Community and Economic Development * * * * *			
12	* * * * *		* * * * *	
13	Executive Administration	8,612,400	1,188,500	7,423,900
14	Commissioner's Office	2,143,800		
15	Administrative Services	4,899,000		
16	Alaska Broadband Office	1,569,600		
17	Banking and Securities	4,934,000	4,884,000	50,000
18	Banking and Securities	4,934,000		
19	Community and Regional Affairs	12,371,000	6,496,700	5,874,300
20	Community and Regional	10,203,600		
21	Affairs			
22	Serve Alaska	2,167,400		
23	Revenue Sharing	14,128,200		14,128,200
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	600,000		
27	Fisheries Taxes	3,100,000		
28	Corporations, Business and	18,367,700	17,287,300	1,080,400
29	Professional Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	18,367,700		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Investments	5,628,500	5,628,500	
4	Investments	5,628,500		
5	Insurance Operations	8,248,600	7,674,900	573,700
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
7	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and			
8	Economic Development, Division of Insurance, program receipts from license fees and			
9	service fees.			
10	Insurance Operations	8,248,600		
11	Alaska Oil and Gas Conservation	8,393,300	8,223,300	170,000
12	Commission			
13	Alaska Oil and Gas	8,393,300		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges collected under AS 31.05.093.			
18	Alcohol and Marijuana Control Office	4,530,100	4,530,100	
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on			
21	June 30, 2024, of the Department of Commerce, Community and Economic Development,			
22	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
23	fees related to the regulation of alcohol and marijuana.			
24	Alcohol and Marijuana	4,530,100		
25	Control Office			
26	Alaska Gasline Development Corporation	3,086,100	3,086,100	
27	Alaska Gasline Development	3,086,100		
28	Corporation			
29	Alaska Energy Authority	10,070,900	4,278,600	5,792,300
30	Alaska Energy Authority	781,300		
31	Owned Facilities			
32	Alaska Energy Authority	6,853,800		
33	Rural Energy Assistance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Energy Authority	233,900		
4	Power Cost Equalization			
5	Statewide Project	2,201,900		
6	Development, Alternative			
7	Energy and Efficiency			
8	Alaska Industrial Development and	18,745,200		18,745,200
9	Export Authority			
10	Alaska Industrial	18,407,400		
11	Development and Export			
12	Authority			
13	Alaska Industrial	337,800		
14	Development Corporation			
15	Facilities Maintenance			
16	Alaska Seafood Marketing Institute	24,239,400	2,500,000	21,739,400
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
19	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
20	Alaska Seafood Marketing Institute.			
21	Alaska Seafood Marketing	24,239,400		
22	Institute			
23	Regulatory Commission of Alaska	10,225,200	10,081,700	143,500
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2023, of the Department of Commerce, Community, and Economic			
26	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
27	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
28	Regulatory Commission of	10,225,200		
29	Alaska			
30	DCCED State Facilities Rent	1,359,400	599,200	760,200
31	DCCED State Facilities Rent	1,359,400		
32	*****	*****		
33	***** Department of Corrections *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	* * * * *	* * * * *		
4	Facility-Capital Improvement Unit	1,599,400	1,599,400	
5	Facility-Capital	1,599,400		
6	Improvement Unit			
7	Administration and Support	11,086,900	10,359,200	727,700
8	Office of the Commissioner	1,416,200		
9	Administrative Services	5,809,500		
10	Information Technology MIS	2,425,100		
11	Research and Records	1,146,200		
12	DOC State Facilities Rent	289,900		
13	Population Management	286,211,100	262,869,600	23,341,500
14	Recruitment and Retention	563,300		
15	Correctional Academy	1,598,100		
16	Institution Director's	2,211,100		
17	Office			
18	Classification and Furlough	1,257,300		
19	Out-of-State Contractual	300,000		
20	Inmate Transportation	3,839,800		
21	Point of Arrest	628,700		
22	Anchorage Correctional	38,038,300		
23	Complex			
24	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
25	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
26	Corrections through manday billings.			
27	Anvil Mountain Correctional	8,625,800		
28	Center			
29	Combined Hiland Mountain	17,329,700		
30	Correctional Center			
31	Fairbanks Correctional	14,399,300		
32	Center			
33	Goose Creek Correctional	49,398,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional	5,582,000		
5	Center			
6	Lemon Creek Correctional	13,352,900		
7	Center			
8	Matanuska-Susitna	7,707,300		
9	Correctional Center			
10	Palmer Correctional Center	17,746,300		
11	Spring Creek Correctional	26,075,500		
12	Center			
13	Wildwood Correctional	17,969,700		
14	Center			
15	Yukon-Kuskokwim	11,123,200		
16	Correctional Center			
17	Point MacKenzie	5,471,000		
18	Correctional Farm			
19	Probation and Parole	1,060,500		
20	Director's Office			
21	Pre-Trial Services	11,786,600		
22	Statewide Probation and	18,155,400		
23	Parole			
24	Regional and Community	10,000,000		
25	Jails			
26	It is the intent of the legislature that funding for the Regional and Community Jails program			
27	be distributed in an equitable fashion that best meets the needs of the community. The			
28	Department of Corrections (DOC) shall restructure the allocation by developing a formula for			
29	jail operational costs and utilization for the redistribution of the funds. DOC should develop			
30	allowable standardized costs for jail operations to assist in providing a basis for the formula.			
31	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division			
32	by December 20th, 2023, that outlines the methods taken.			
33	Parole Board	1,990,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Residential Centers	16,987,400	16,987,400	
4	Community Residential	16,987,400		
5	Centers			
6	Electronic Monitoring	2,322,900	2,322,900	
7	Electronic Monitoring	2,322,900		
8	Health and Rehabilitation Services	70,626,100	56,889,400	13,736,700
9	Health and Rehabilitation	1,464,200		
10	Director's Office			
11	Physical Health Care	58,688,700		
12	Behavioral Health Care	4,450,700		
13	Substance Abuse Treatment	4,182,900		
14	Program			
15	Sex Offender Management	1,041,700		
16	Program			
17	Reentry Unit	797,900		
18	Offender Habilitation	184,600	28,300	156,300
19	Education Programs	184,600		
20	Recidivism Reduction Grants	1,003,800	3,800	1,000,000
21	Recidivism Reduction Grants	1,003,800		
22	24 Hour Institutional Utilities	11,662,600	11,662,600	
23	24 Hour Institutional	11,662,600		
24	Utilities			
25	*****	*****		
26	***** Department of Education and Early Development *****			
27	*****	*****		
28	K-12 Aid to School Districts	20,791,000		20,791,000
29	Foundation Program	20,791,000		
30	K-12 Support	13,746,600	13,746,600	
31	Residential Schools Program	8,535,800		
32	Youth in Detention	1,100,000		
33	Special Schools	4,110,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Education Support and Admin Services	307,004,700	56,215,400	250,789,300
4	Executive Administration	1,476,200		
5	Administrative Services	4,518,200		
6	Information Services	917,600		
7	School Finance & Facilities	2,623,300		
8	Child Nutrition	77,237,800		
9	Student and School	196,921,100		
10	Achievement			
11	Teacher Certification	982,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2023, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	13,628,000		
16	Pre-Kindergarten Grants	8,699,900		
17	Alaska State Council on the Arts	3,934,400	715,100	3,219,300
18	Alaska State Council on the	3,934,400		
19	Arts			
20	Commissions and Boards	268,000	268,000	
21	Professional Teaching	268,000		
22	Practices Commission			
23	Mt. Edgecumbe High School	14,925,700	5,362,800	9,562,900
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.050(a).			
27	Mt. Edgecumbe High School	13,174,700		
28	Mt. Edgecumbe Aquatic	556,500		
29	Center			
30	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
31	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
32	Mt. Edgecumbe High School	1,194,500		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Facilities Rent	1,068,200	1,068,200	
4	EED State Facilities Rent	1,068,200		
5	Alaska State Libraries, Archives and	18,259,600	16,188,200	2,071,400
6	Museums			
7	Library Operations	6,117,300		
8	Archives	1,338,800		
9	Museum Operations	2,022,800		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2023, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	479,500		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	Alaska Commission on Postsecondary	15,924,500	5,716,500	10,208,000
18	Education			
19	Program Administration &	10,784,400		
20	Operations			
21	It is the intent of the legislature that the Alaska Commission on Postsecondary Education			
22	prioritize increasing the rate of Alaska students completing the Free Application for Federal			
23	Student Aid and applications to other higher education scholarship programs. The			
24	Commission shall provide a report to the Co-Chairs of Finance and the Legislative Finance			
25	Division no later than December 20, 2023 outlining the efforts made to increase public			
26	awareness and student application rates for scholarship programs.			
27	WWAMI Medical Education	5,140,100		
28	Alaska Student Loan Corporation	9,800,200		9,800,200
29	Loan Servicing	9,800,200		
30	Student Financial Aid Programs	17,591,800	17,591,800	
31	Alaska Performance	11,750,000		
32	Scholarship Awards			
33	Alaska Education Grants	5,841,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *	* * * * *	
4		* * * * * Department of Environmental Conservation * * * * *		
5		* * * * *	* * * * *	
6	Administration	12,741,300	4,365,600	8,375,700
7	Office of the Commissioner	1,884,900		
8	Administrative Services	8,024,300		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,832,100		
14	DEC Buildings Maintenance and	796,300	671,300	125,000
15	Operations			
16	DEC Buildings Maintenance	796,300		
17	and Operations			
18	Environmental Health	28,048,500	12,688,800	15,359,700
19	Environmental Health	28,048,500		
20	Air Quality	13,183,900	3,989,400	9,194,500
21	Air Quality	13,183,900		
22	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
23	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
24	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
25	Spill Prevention and Response	22,768,300	14,087,300	8,681,000
26	Spill Prevention and	22,768,300		
27	Response			
28	Water	32,326,100	8,007,400	24,318,700
29	Water Quality,	32,326,100		
30	Infrastructure Support &			
31	Financing			
32		* * * * *	* * * * *	
33		* * * * * Department of Family and Community Services * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
	*****		*****	
At the discretion of the Commissioner of the Department of Family and Community Services,				
up to \$10,000,000 may be transferred between all appropriations in the Department of Family				
and Community Services.				
Alaska Pioneer Homes		108,650,000	61,745,100	46,904,900
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,773,100			
Management				
Pioneer Homes	72,912,600			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance				
on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care				
and support receipts under AS 47.55.030.				
Inpatient Mental Health		49,206,000	8,593,000	40,613,000
Designated Evaluation and	9,300,000			
Treatment				
Alaska Psychiatric	39,906,000			
Institute				
Children's Services		192,520,200	110,318,600	82,201,600
Tribal Child Welfare	5,000,000			
Compact				
Children's Services	10,583,800			
Management				
Children's Services	1,620,700			
Training				
Front Line Social Workers	75,467,300			
Family Preservation	15,732,100			
Foster Care Base Rate	23,825,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	13,047,300			
Subsidized Adoptions &	46,240,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Guardianship			
4	Juvenile Justice	60,660,500	57,884,300	2,776,200
5	McLaughlin Youth Center	18,525,500		
6	Mat-Su Youth Facility	2,806,000		
7	Kenai Peninsula Youth	2,280,700		
8	Facility			
9	Fairbanks Youth Facility	5,010,200		
10	Bethel Youth Facility	5,667,100		
11	Johnson Youth Center	4,944,000		
12	Probation Services	18,108,500		
13	Delinquency Prevention	1,381,700		
14	Youth Courts	448,200		
15	Juvenile Justice Health	1,488,600		
16	Care			
17	Departmental Support Services	17,177,800	6,547,900	10,629,900
18	Information Technology	5,290,600		
19	Services			
20	Public Affairs	427,100		
21	State Facilities Rent	1,330,000		
22	Facilities Management	605,800		
23	Commissioner's Office	2,661,100		
24	Administrative Services	6,863,200		
25		* * * * *	* * * * *	
26		* * * * *	Department of Fish and Game	* * * * *
27		* * * * *	* * * * *	
28	The amount appropriated for the Department of Fish and Game includes the unexpended and			
29	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and			
30	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
31	Game.			
32	Commercial Fisheries	83,945,600	57,033,600	26,912,000
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	18,273,300		
	Management			
	Central Region Fisheries	11,721,900		
	Management			
	AYK Region Fisheries	11,514,300		
	Management			
	Westward Region Fisheries	15,829,400		
	Management			
	Statewide Fisheries	23,126,400		
	Management			
	Commercial Fisheries Entry	3,480,300		
	Commission			
	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
	Sport Fisheries	44,883,500	1,800,000	43,083,500
	Sport Fisheries	44,883,500		
	Anchorage and Fairbanks Hatcheries	6,028,100	4,908,300	1,119,800
	Anchorage and Fairbanks	6,028,100		
	Hatcheries			
	Southeast Hatcheries	846,100	846,100	
	Southeast Hatcheries	846,100		
	Wildlife Conservation	67,955,700	3,083,200	64,872,500
	Wildlife Conservation	66,734,400		
	Hunter Education Public	1,221,300		
	Shooting Ranges			
	Statewide Support Services	26,833,500	4,114,700	22,718,800
	Commissioner's Office	1,247,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	16,074,800		
4	Boards of Fisheries and	1,341,400		
5	Game			
6	Advisory Committees	570,200		
7	EVOS Trustee Council	2,405,300		
8	State Facilities	5,194,100		
9	Maintenance			
10	Habitat		5,850,000	3,751,500
11	Habitat	5,850,000		2,098,500
12	Subsistence Research & Monitoring		6,323,600	2,676,400
13	State Subsistence Research	6,323,600		3,647,200
14		* * * * *	* * * * *	
15		* * * * * Office of the Governor * * * * *		
16		* * * * *	* * * * *	
17	Commissions/Special Offices		2,646,700	2,412,200
18	Human Rights Commission	2,646,700		234,500
19	The amount allocated for Human Rights Commission includes the unexpended and			
20	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights			
21	Commission federal receipts.			
22	Executive Operations		15,674,500	15,485,600
23	Executive Office	13,399,800		188,900
24	Governor's House	775,900		
25	Contingency Fund	250,000		
26	Lieutenant Governor	1,248,800		
27	Office of the Governor State		1,086,800	1,086,800
28	Facilities Rent			
29	Governor's Office State	596,200		
30	Facilities Rent			
31	Governor's Office Leasing	490,600		
32	Office of Management and Budget		3,072,800	3,072,800
33	Office of Management and	3,072,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Budget			
2				
3				
4	Elections	5,500,900	5,156,500	344,400
5	Elections	5,500,900		
6		* * * * *	* * * * *	
7		* * * * * Department of Health * * * * *		
8		* * * * *	* * * * *	
9	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
10	transferred between all appropriations in the Department of Health.			
11	Behavioral Health	32,305,400	6,480,600	25,824,800
12	Behavioral Health Treatment	11,298,000		
13	and Recovery Grants			
14	Alcohol Safety Action	3,939,300		
15	Program (ASAP)			
16	Behavioral Health	12,888,200		
17	Administration			
18	Behavioral Health	3,055,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Mental Health Board	30,500		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Suicide Prevention Council	30,000		
25	Residential Child Care	1,064,400		
26	Health Care Services	22,261,000	10,295,100	11,965,900
27	Catastrophic and Chronic	153,900		
28	Illness Assistance (AS			
29	47.08)			
30	Health Facilities Licensing	3,126,500		
31	and Certification			
32	Residential Licensing	4,625,100		
33	Medical Assistance	14,355,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Public Assistance	273,798,000	106,871,200	166,926,800
5	Alaska Temporary Assistance	21,866,900		
6	Program			
7	Adult Public Assistance	63,786,900		
8	Child Care Benefits	42,652,000		
9	General Relief Assistance	605,400		
10	Tribal Assistance Programs	14,234,600		
11	Permanent Fund Dividend	17,791,500		
12	Hold Harmless			
13	Energy Assistance Program	9,665,000		
14	Public Assistance	8,516,600		
15	Administration			
16	Public Assistance Field	54,450,200		
17	Services			
18	Fraud Investigation	2,445,100		
19	Quality Control	2,616,400		
20	Work Services	11,794,200		
21	Women, Infants and Children	23,373,200		
22	Senior Benefits Payment Program	20,786,100	20,786,100	
23	Senior Benefits Payment	20,786,100		
24	Program			
25	Public Health	132,749,500	68,949,800	63,799,700
26	Nursing	32,618,400		
27	Women, Children and Family	13,235,900		
28	Health			
29	Public Health	2,530,000		
30	Administrative Services			
31	Emergency Programs	14,581,300		
32	Chronic Disease Prevention	23,926,000		
33	and Health Promotion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Epidemiology	22,143,700		
4	Bureau of Vital Statistics	5,723,300		
5	Emergency Medical Services	3,133,700		
6	Grants			
7	State Medical Examiner	3,710,900		
8	Public Health Laboratories	11,146,300		
9	Senior and Disabilities Services	57,602,000	32,007,000	25,595,000
10	Senior and Disabilities	20,289,100		
11	Community Based Grants			
12	Early Intervention/Infant	1,859,100		
13	Learning Programs			
14	Senior and Disabilities	24,132,600		
15	Services Administration			
16	General Relief/Temporary	9,654,700		
17	Assisted Living			
18	Commission on Aging	236,700		
19	Governor's Council on	1,429,800		
20	Disabilities and Special			
21	Education			
22	Departmental Support Services	41,078,900	12,194,900	28,884,000
23	Public Affairs	1,735,100		
24	Quality Assurance and Audit	1,227,400		
25	Commissioner's Office	5,657,500		
26	Administrative Support	9,583,900		
27	Services			
28	Information Technology	16,929,700		
29	Services			
30	HSS State Facilities Rent	3,091,000		
31	Rate Review	2,854,300		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants	861,700	861,700	
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	2,400,471,700	610,544,200	1,789,927,500
10	No money appropriated in this appropriation may be expended for an abortion that is not a			
11	mandatory service required under AS 47.07.030(a). The money appropriated for the			
12	Department of Health may be expended only for mandatory services required under Title XIX			
13	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
14	for optional services offered by the state under the state plan for medical assistance that has			
15	been approved by the United States Department of Health and Human Services.			
16	Medicaid Services	2,373,467,200		
17	Adult Preventative Dental	27,004,500		
18	Medicaid Svcs			
19		* * * * *	* * * * *	
20	* * * * * Department of Labor and Workforce Development * * * * *			
21		* * * * *	* * * * *	
22	Commissioner and Administrative	28,586,300	12,457,800	16,128,500
23	Services			
24	Commissioner's Office	1,298,500		
25	Workforce Investment Board	16,019,300		
26	Alaska Labor Relations	512,600		
27	Agency			
28	Management Services	4,641,600		
29	The amount allocated for Management Services includes the unexpended and unobligated			
30	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
31	Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Leasing	2,070,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Labor Market Information	4,043,900		
4	Workers' Compensation		11,782,300	11,782,300
5	Workers' Compensation	6,220,000		
6	Workers' Compensation	472,900		
7	Appeals Commission			
8	Workers' Compensation	787,800		
9	Benefits Guaranty Fund			
10	Second Injury Fund	2,870,200		
11	Fishermen's Fund	1,431,400		
12	Labor Standards and Safety		11,817,100	7,510,700
13	Wage and Hour	2,737,600		4,306,400
14	Administration			
15	Mechanical Inspection	3,392,300		
16	Occupational Safety and	5,406,900		
17	Health			
18	Alaska Safety Advisory	280,300		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2023, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	Employment and Training Services		62,590,500	5,655,200
24	Employment and Training	8,259,100		56,935,300
25	Services Administration			
26	The amount allocated for Employment and Training Services Administration includes the			
27	unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years			
28	collected under the Department of Labor and Workforce Development's federal indirect cost			
29	plan for expenditures incurred by the Department of Labor and Workforce Development.			
30	Workforce Services	25,852,400		
31	It is the intent of the legislature that the Department of Labor and Workforce Development			
32	leverage federal apprenticeship dollars to increase state capacity for expanding Career			
33	Technical Education.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unemployment Insurance	28,479,000		
4	Vocational Rehabilitation		28,337,400	4,614,500
5	Vocational Rehabilitation	1,313,600		
6	Administration			
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
8	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected			
9	under the Department of Labor and Workforce Development's federal indirect cost plan for			
10	expenditures incurred by the Department of Labor and Workforce Development.			
11	Client Services	17,946,300		
12	Disability Determination	6,148,400		
13	Special Projects	2,929,100		
14	Alaska Vocational Technical Center		14,171,800	9,064,200
15	Alaska Vocational Technical	12,157,100		
16	Center			
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
18	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational			
19	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
20	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
21	AVTEC Facilities	2,014,700		
22	Maintenance			
23		*****	*****	
24		*****	Department of Law	*****
25		*****	*****	
26	Criminal Division		46,476,500	41,069,100
27	First Judicial District	3,187,300		
28	Second Judicial District	3,152,900		
29	Third Judicial District:	10,117,000		
30	Anchorage			
31	Third Judicial District:	7,435,300		
32	Outside Anchorage			
33	Fourth Judicial District	7,874,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Criminal Justice Litigation	4,405,700		
4	Criminal Appeals/Special	10,304,100		
5	Litigation			
6	Civil Division	55,447,900	27,386,900	28,061,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
9	federally approved cost allocation plan.			
10	Legal Support Services	3,938,100		
11	Statehood Defense and	13,962,000		
12	Resource Development			
13	Protective Legal Services	20,726,700		
14	and Support			
15	The amount allocated for Protective Legal Services and Support includes the unexpended and			
16	unobligated balance on June 30, 2023, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the State for consumer education or consumer protection.			
19	Government Services	11,355,300		
20	Torts and Other Civil	5,465,800		
21	Defense Litigation			
22	Administration and Support	5,383,400	2,993,000	2,390,400
23	Office of the Attorney	911,000		
24	General			
25	Administrative Services	3,376,100		
26	Department of Law State	1,096,300		
27	Facilities Rent			
28		* * * * *	* * * * *	
29	* * * * * Department of Military and Veterans' Affairs * * * * *			
30		* * * * *	* * * * *	
31	Military and Veterans' Affairs	51,832,700	16,887,300	34,945,400
32	Office of the Commissioner	5,341,000		
33	Homeland Security and	8,489,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Management			
4	Army Guard Facilities	14,688,400		
5	Maintenance			
6	Alaska Wing Civil Air	250,000		
7	Patrol			
8	Air Guard Facilities	7,429,800		
9	Maintenance			
10	Alaska Military Youth	11,719,700		
11	Academy			
12	Veterans' Services	2,339,400		
13	State Active Duty	325,000		
14	Alaska State Defense Force	1,250,000		
15	Alaska Aerospace Corporation	10,467,900		10,467,900
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military			
18	and Veterans' Affairs, Alaska Aerospace Corporation.			
19	Alaska Aerospace	3,878,300		
20	Corporation			
21	Alaska Aerospace	6,589,600		
22	Corporation Facilities			
23	Maintenance			
24		* * * * *	* * * * *	
25		* * * * *	Department of Natural Resources	* * * * *
26		* * * * *	* * * * *	
27	It is the intent of the legislature that the Department of Natural Resources establish			
28	marked access and signage along the easements to Campbell Lake.			
29	Administration & Support Services	25,759,600	17,303,400	8,456,200
30	Commissioner's Office	1,984,300		
31	Office of Project	6,803,800		
32	Management & Permitting			
33	Administrative Services	4,238,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,622,600		
8	Management			
9	Interdepartmental	1,516,900		
10	Chargebacks			
11	Facilities	2,717,900		
12	Recorder's Office/Uniform	3,894,000		
13	Commercial Code			
14	EVOS Trustee Council	170,200		
15	Projects			
16	Public Information Center	811,000		
17	Oil & Gas	22,018,100	9,656,700	12,361,400
18	Oil & Gas	22,018,100		
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	Fire Suppression, Land & Water	97,256,500	72,982,900	24,273,600
22	Resources			
23	Mining, Land & Water	31,566,300		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	Forest Management &	9,484,600		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	11,673,200		
32	Surveys			
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
4	Fire Suppression	25,931,000		
5	Preparedness			
6	Fire Suppression Activity	18,601,400		
7	Agriculture	6,891,400	4,772,700	2,118,700
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected			
10	under AS 03.05.076.			
11	Agricultural Development	3,289,700		
12	North Latitude Plant	3,601,700		
13	Material Center			
14	Parks & Outdoor Recreation	19,380,000	12,131,400	7,248,600
15	Parks Management & Access	16,650,700		
16	The amount allocated for Parks Management and Access includes the unexpended and			
17	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
18	Office of History and	2,729,300		
19	Archaeology			
20	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
21	general fund program receipt authorization from the unexpended and unobligated balance on			
22	June 30, 2023, of the receipts collected under AS 41.35.380.			
23		* * * * *	* * * * *	
24		* * * * *	Department of Public Safety	* * * * *
25		* * * * *	* * * * *	
26	Fire and Life Safety	7,092,800	6,134,200	958,600
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
29	and AS 18.70.360.			
30	Fire and Life Safety	6,709,900		
31	Alaska Fire Standards	382,900		
32	Council			
33	Alaska State Troopers	181,688,200	164,558,600	17,129,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Projects	7,729,200		
4	Alaska Bureau of Highway	2,975,800		
5	Patrol			
6	Alaska Bureau of Judicial	4,707,100		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	317,000		
10	Rural Trooper Housing	6,908,000		
11	Dispatch Services	6,744,800		
12	Statewide Drug and Alcohol	9,947,600		
13	Enforcement Unit			
14	Alaska State Trooper	83,157,300		
15	Detachments			
16	Training Academy Recruit	1,592,000		
17	Sal.			
18	Alaska Bureau of	14,260,100		
19	Investigation			
20	Aircraft Section	9,048,600		
21	Alaska Wildlife Troopers	29,232,300		
22	Alaska Wildlife Troopers	3,364,100		
23	Marine Enforcement			
24	Village Public Safety Officer Program	20,388,600	20,388,600	
25	Village Public Safety	20,388,600		
26	Officer Program			
27	Alaska Police Standards Council	1,352,800	1,352,800	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Alaska Police Standards	1,352,800		
32	Council			
33	Council on Domestic Violence and	29,683,000	15,110,100	14,572,900

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	29,683,000		
5	Violence and Sexual Assault			
6	Statewide Support	53,304,600	34,967,200	18,337,400
7	Commissioner's Office	3,501,400		
8	Training Academy	3,805,300		
9	The amount allocated for the Training Academy includes the unexpended and unobligated			
10	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).			
11	Administrative Services	5,221,600		
12	Alaska Public Safety	10,373,400		
13	Communication Services			
14	(APSCS)			
15	Information Systems	3,800,700		
16	Criminal Justice	15,531,000		
17	Information Systems Program			
18	The amount allocated for the Criminal Justice Information Systems Program includes the			
19	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	9,487,600		
23	Facility Maintenance	1,469,200		
24	DPS State Facilities Rent	114,400		
25	Violent Crimes Compensation Board	4,264,200		4,264,200
26	Violent Crimes Compensation	4,264,200		
27	Board			
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Taxation and Treasury	83,591,700	20,771,200	62,820,500
32	Tax Division	17,292,600		
33	Treasury Division	11,728,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	718,900		
Alaska Retirement	10,282,000		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,569,700		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement Division	25,624,200	7,872,500	17,751,700
Child Support Enforcement	25,624,200		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Families and the Alaska Interest program.			
2				
3	Administration and Support	5,366,000	2,102,200	3,263,800
4	Commissioner's Office	1,149,600		
5	Administrative Services	2,941,400		
6	The amount allocated for the Administrative Services Division includes the unexpended and			
7	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the			
8	department's federally approved indirect cost allocation plan.			
9				
10	Criminal Investigations	1,275,000		
11	Unit			
12	Alaska Mental Health Trust Authority	452,800		452,800
13	Mental Health Trust	30,000		
14	Operations			
15	Long Term Care Ombudsman	422,800		
16	Office			
17	Alaska Municipal Bond Bank Authority	1,386,200		1,386,200
18	AMBBA Operations	1,386,200		
19	Alaska Housing Finance Corporation	109,653,700		109,653,700
20	AHFC Operations	109,161,300		
21	Alaska Corporation for	492,400		
22	Affordable Housing			
23	Alaska Permanent Fund Corporation	217,326,900		217,326,900
24	APFC Operations	24,463,300		
25	APFC Investment Management	192,863,600		
26	Fees			
27	* * * * *	* * * * *		
28	* * * * * Department of Transportation and Public Facilities * * * * *			
29	* * * * *	* * * * *		
30	Division of Facilities Services	100,473,900	1,271,300	99,202,600
31	The amount allocated for this appropriation includes the unexpended and unobligated balance			
32	on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and			
33	Public Facilities for the maintenance and operations of facilities and leases.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities Services	54,955,700		
4	Leases	45,518,200		
5	Administration and Support		54,697,900	13,472,700
6	Commissioner's Office	2,301,700		
7	Contracting and Appeals	396,900		
8	Equal Employment and Civil	1,361,500		
9	Rights			
10	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
11	unobligated balance on June 30, 2023, of the statutory designated program receipts collected			
12	for the Alaska Construction Career Day events.			
13	Internal Review	742,700		
14	Statewide Administrative	9,806,000		
15	Services			
16	The amount allocated for Statewide Administrative Services includes the unexpended and			
17	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under			
18	the Department of Transportation and Public Facilities federal indirect cost plan for			
19	expenditures incurred by the Department of Transportation and Public Facilities.			
20	Highway Safety Office	805,400		
21	Information Systems and	5,903,000		
22	Services			
23	Leased Facilities	2,937,500		
24	Statewide Procurement	2,978,700		
25	Central Region Support	1,425,700		
26	Services			
27	Northern Region Support	994,400		
28	Services			
29	Southcoast Region Support	3,675,500		
30	Services			
31	Statewide Aviation	5,180,900		
32	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
33	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and buildings at Department of Transportation and Public Facilities rural airports under AS			
4	02.15.090(a).			
5	Statewide Safety and	150,000		
6	Emergency Management			
7	Program Development and	8,312,700		
8	Statewide Planning			
9	Measurement Standards &	7,725,300		
10	Commercial Vehicle			
11	Compliance			
12	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
13	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier			
14	Registration Program receipts collected by the Department of Transportation and Public			
15	Facilities.			
16	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
17	includes the unexpended and unobligated balance on June 30, 2023, of program receipts			
18	collected by the Department of Transportation and Public Facilities.			
19	Design, Engineering and Construction	124,104,400	1,851,900	122,252,500
20	Statewide Design and	13,322,800		
21	Engineering Services			
22	The amount allocated for Statewide Design and Engineering Services includes the			
23	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency			
24	Consent Decree fine receipts collected by the Department of Transportation and Public			
25	Facilities.			
26	Northern Region Design,	39,867,800		
27	Engineering, and			
28	Construction			
29	The amount allocated for Northern Region Design, Engineering, and Construction includes			
30	the unexpended and unobligated balance on June 30, 2023, of the general fund program			
31	receipts collected by the Department of Transportation and Public Facilities for the sale or			
32	lease of excess right-of-way.			
33	Central Design and	26,217,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Engineering Services			
4	The amount allocated for Central Design and Engineering Services includes the unexpended			
5	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
6	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
7	way.			
8	Southcoast Design and	11,984,100		
9	Engineering Services			
10	The amount allocated for Southcoast Design and Engineering Services includes the			
11	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
12	collected by the Department of Transportation and Public Facilities for the sale or lease of			
13	excess right-of-way.			
14	Central Region Construction	24,429,300		
15	and CIP Support			
16	Southcoast Region	8,283,200		
17	Construction			
18	State Equipment Fleet		36,981,300	29,200
19	State Equipment Fleet	36,981,300		36,952,100
20	Highways, Aviation and Facilities		170,451,200	126,619,600
21	The amounts allocated for highways and aviation shall lapse into the general fund on August			
22	31, 2024.			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2023, of general fund program receipts collected by the Department of			
25	Transportation and Public Facilities for collections related to the repair of damaged state			
26	highway infrastructure.			
27	Abandoned Vehicle Removal	100,000		
28	Central Region Facilities	6,145,300		
29	Northern Region Facilities	10,494,500		
30	Southcoast Region	3,045,900		
31	Facilities			
32	Traffic Signal Management	1,909,300		
33	Central Region Highways and	45,303,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Aviation			
4	Northern Region Highways	72,050,800		
5	and Aviation			
6	Southcoast Region Highways	25,325,900		
7	and Aviation			
8	Whittier Access and Tunnel	6,075,600		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	International Airports	110,585,900		110,585,900
13	International Airport	2,288,600		
14	Systems Office			
15	Anchorage Airport	7,772,100		
16	Administration			
17	Anchorage Airport	29,773,000		
18	Facilities			
19	Anchorage Airport Field and	25,944,100		
20	Equipment Maintenance			
21	Anchorage Airport	7,865,900		
22	Operations			
23	Anchorage Airport Safety	14,391,900		
24	Fairbanks Airport	3,154,500		
25	Administration			
26	Fairbanks Airport	5,292,800		
27	Facilities			
28	Fairbanks Airport Field and	6,373,100		
29	Equipment Maintenance			
30	Fairbanks Airport	1,502,700		
31	Operations			
32	Fairbanks Airport Safety	6,227,200		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3				
4				
5	University of Alaska	875,461,000	613,717,100	261,743,900
6	Budget Reductions/Additions	1,000		
7	- Systemwide			
8	Systemwide Services	32,782,400		
9	Office of Information	18,530,400		
10	Technology			
11	Anchorage Campus	247,529,500		
12	Small Business Development	3,684,600		
13	Center			
14	Kenai Peninsula College	16,588,900		
15	Kodiak College	5,687,100		
16	Matanuska-Susitna College	13,577,100		
17	Prince William Sound	6,407,900		
18	College			
19	Fairbanks Campus	428,744,900		
20	Bristol Bay Campus	3,909,000		
21	Chukchi Campus	2,214,100		
22	College of Rural and	8,664,800		
23	Community Development			
24	Interior Alaska Campus	4,708,100		
25	Kuskokwim Campus	5,723,800		
26	Northwest Campus	4,705,300		
27	UAF Community and Technical	12,026,000		
28	College			
29	Education Trust of Alaska	5,669,900		
30	Juneau Campus	42,048,100		
31	Ketchikan Campus	4,968,600		
32	Sitka Campus	7,289,500		
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3		* * * * * Judiciary * * * * *		
4		* * * * *		
5	Alaska Court System	130,138,100	127,252,100	2,886,000
6	Appellate Courts	9,096,700		
7	Trial Courts	108,238,500		
8	Administration and Support	12,802,900		
9	Therapeutic Courts	3,674,900	3,053,900	621,000
10	Therapeutic Courts	3,674,900		
11	Commission on Judicial Conduct	520,900	520,900	
12	Commission on Judicial	520,900		
13	Conduct			
14	Judicial Council	1,528,600	1,528,600	
15	Judicial Council	1,528,600		
16		* * * * *		
17		* * * * * Legislature * * * * *		
18		* * * * *		
19	Budget and Audit Committee	17,148,900	17,148,900	
20	Legislative Audit	7,041,500		
21	Legislative Finance	8,142,500		
22	Committee Expenses	1,964,900		
23	Legislative Council	27,644,200	26,618,100	1,026,100
24	Administrative Services	11,036,300		
25	Council and Subcommittees	710,400		
26	Legal and Research Services	5,540,100		
27	Select Committee on Ethics	278,200		
28	Office of Victims Rights	1,227,100		
29	Ombudsman	1,573,400		
30	Legislature State	1,539,700		
31	Facilities Rent			
32	Integrated Technology	4,574,100		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Security Services	1,164,900		
4	Legislative Operating Budget	30,371,300	30,351,300	20,000
5	Legislators' Salaries and	6,579,700		
6	Allowances			
7	Legislative Operating	11,055,000		
8	Budget			
9	Session Expenses	12,736,600		
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	789,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	84,200,800
1005	General Fund/Program Receipts	31,886,100
1007	Interagency Receipts	84,370,100
1017	Group Health and Life Benefits Fund	42,552,700
1023	FICA Administration Fund Account	213,200
1029	Public Employees Retirement Trust Fund	9,671,900
1033	Surplus Federal Property Revolving Fund	651,800
1034	Teachers Retirement Trust Fund	3,726,700
1042	Judicial Retirement System	121,800
1045	National Guard & Naval Militia Retirement System	285,400
1081	Information Services Fund	64,677,100
***	Total Agency Funding ***	323,397,400

Department of Commerce, Community and Economic Development

1002	Federal Receipts	22,890,400
1003	General Fund Match	1,226,100
1004	Unrestricted General Fund Receipts	13,715,800
1005	General Fund/Program Receipts	11,075,600
1007	Interagency Receipts	19,876,100
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1061	Capital Improvement Project Receipts	7,274,800
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1102	Alaska Industrial Development & Export Authority Receipts	9,124,900

1	1107	Alaska Energy Authority Corporate Receipts	781,300
2	1108	Statutory Designated Program Receipts	16,533,600
3	1141	Regulatory Commission of Alaska Receipts	10,081,700
4	1156	Receipt Supported Services	22,913,000
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
6	1164	Rural Development Initiative Fund	63,400
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	60,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	197,000
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,400
14	1224	Mariculture Revolving Loan Fund	20,700
15	1227	Alaska Microloan Revolving Loan Fund	10,200
16	*** Total Agency Funding ***		152,940,000
17	Department of Corrections		
18	1002	Federal Receipts	17,389,600
19	1004	Unrestricted General Fund Receipts	356,972,800
20	1005	General Fund/Program Receipts	5,749,800
21	1007	Interagency Receipts	1,736,100
22	1171	Restorative Justice Account	19,836,500
23	*** Total Agency Funding ***		401,684,800
24	Department of Education and Early Development		
25	1002	Federal Receipts	248,786,500
26	1003	General Fund Match	1,070,200
27	1004	Unrestricted General Fund Receipts	89,534,200
28	1005	General Fund/Program Receipts	2,020,200
29	1007	Interagency Receipts	23,711,600
30	1014	Donated Commodity/Handling Fee Account	506,000
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,796,800
3	1145	Art in Public Places Fund	50,000
4	1226	Alaska Higher Education Investment Fund	24,248,000
5	*** Total Agency Funding ***		423,314,700
6	Department of Environmental Conservation		
7	1002	Federal Receipts	45,626,000
8	1003	General Fund Match	6,024,400
9	1004	Unrestricted General Fund Receipts	15,561,800
10	1005	General Fund/Program Receipts	7,825,300
11	1007	Interagency Receipts	1,535,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
14	1055	Interagency/Oil & Hazardous Waste	408,300
15	1061	Capital Improvement Project Receipts	5,661,700
16	1093	Clean Air Protection Fund	7,060,600
17	1108	Statutory Designated Program Receipts	63,300
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
19	1205	Berth Fees for the Ocean Ranger Program	2,067,800
20	1230	Alaska Clean Water Administrative Fund	994,500
21	1231	Alaska Drinking Water Administrative Fund	988,200
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
23	*** Total Agency Funding ***		109,864,400
24	Department of Family and Community Services		
25	1002	Federal Receipts	82,491,800
26	1003	General Fund Match	85,684,300
27	1004	Unrestricted General Fund Receipts	130,494,400
28	1005	General Fund/Program Receipts	28,910,200
29	1007	Interagency Receipts	85,986,100
30	1061	Capital Improvement Project Receipts	701,000
31	1108	Statutory Designated Program Receipts	13,946,700

1	*** Total Agency Funding ***	428,214,500
2	Department of Fish and Game	
3	1002 Federal Receipts	88,577,400
4	1003 General Fund Match	1,152,900
5	1004 Unrestricted General Fund Receipts	63,939,600
6	1005 General Fund/Program Receipts	4,013,300
7	1007 Interagency Receipts	18,872,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,568,200
9	1024 Fish and Game Fund	38,406,500
10	1055 Interagency/Oil & Hazardous Waste	115,400
11	1061 Capital Improvement Project Receipts	6,353,700
12	1108 Statutory Designated Program Receipts	9,558,600
13	1109 Test Fisheries Receipts	2,529,100
14	1201 Commercial Fisheries Entry Commission Receipts	6,578,900
15	*** Total Agency Funding ***	242,666,100
16	Office of the Governor	
17	1002 Federal Receipts	234,500
18	1004 Unrestricted General Fund Receipts	27,213,900
19	1061 Capital Improvement Project Receipts	533,300
20	*** Total Agency Funding ***	27,981,700
21	Department of Health	
22	1002 Federal Receipts	2,018,022,400
23	1003 General Fund Match	758,549,100
24	1004 Unrestricted General Fund Receipts	92,252,200
25	1005 General Fund/Program Receipts	12,970,800
26	1007 Interagency Receipts	46,762,100
27	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,320,900
30	1108 Statutory Designated Program Receipts	27,522,600
31	1168 Tobacco Use Education and Cessation Fund	6,385,700

1	1171	Restorative Justice Account	502,200
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		2,983,301,300
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	90,587,500
6	1003	General Fund Match	8,377,200
7	1004	Unrestricted General Fund Receipts	12,862,200
8	1005	General Fund/Program Receipts	5,783,600
9	1007	Interagency Receipts	13,863,000
10	1031	Second Injury Fund Reserve Account	2,870,200
11	1032	Fishermen's Fund	1,431,400
12	1049	Training and Building Fund	796,400
13	1054	Employment Assistance and Training Program Account	8,097,000
14	1061	Capital Improvement Project Receipts	99,800
15	1108	Statutory Designated Program Receipts	1,526,200
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	590,200
18	1157	Workers Safety and Compensation Administration Account	7,418,900
19	1172	Building Safety Account	1,929,800
20	1203	Workers' Compensation Benefits Guarantee Fund	787,800
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		157,285,400
23	Department of Law		
24	1002	Federal Receipts	2,244,900
25	1003	General Fund Match	585,000
26	1004	Unrestricted General Fund Receipts	67,963,500
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	28,306,300
29	1055	Interagency/Oil & Hazardous Waste	537,500
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	2,935,500

1	1108	Statutory Designated Program Receipts	1,328,100
2	1141	Regulatory Commission of Alaska Receipts	2,589,700
3	1168	Tobacco Use Education and Cessation Fund	114,500
4	*** Total Agency Funding ***		107,307,800
5	Department of Military and Veterans' Affairs		
6	1002	Federal Receipts	33,412,600
7	1003	General Fund Match	8,410,700
8	1004	Unrestricted General Fund Receipts	8,448,100
9	1005	General Fund/Program Receipts	28,500
10	1007	Interagency Receipts	5,326,300
11	1061	Capital Improvement Project Receipts	3,169,500
12	1101	Alaska Aerospace Corporation Fund	2,869,800
13	1108	Statutory Designated Program Receipts	635,100
14	*** Total Agency Funding ***		62,300,600
15	Department of Natural Resources		
16	1002	Federal Receipts	18,430,900
17	1003	General Fund Match	828,500
18	1004	Unrestricted General Fund Receipts	71,792,500
19	1005	General Fund/Program Receipts	30,689,800
20	1007	Interagency Receipts	7,834,800
21	1018	Exxon Valdez Oil Spill Trust--Civil	170,200
22	1021	Agricultural Revolving Loan Fund	301,000
23	1055	Interagency/Oil & Hazardous Waste	49,500
24	1061	Capital Improvement Project Receipts	6,922,300
25	1105	Permanent Fund Corporation Gross Receipts	6,708,200
26	1108	Statutory Designated Program Receipts	13,805,600
27	1153	State Land Disposal Income Fund	5,304,700
28	1154	Shore Fisheries Development Lease Program	477,500
29	1155	Timber Sale Receipts	1,091,300
30	1192	Mine Reclamation Trust Fund	400
31	1200	Vehicle Rental Tax Receipts	6,055,500

1	1216	Boat Registration Fees	306,300
2	1217	Non-GF Miscellaneous Earnings	300
3	1236	Alaska Liquefied Natural Gas Project Fund I/A	536,300
4	*** Total Agency Funding ***		171,305,600
5	Department of Public Safety		
6	1002	Federal Receipts	39,018,900
7	1004	Unrestricted General Fund Receipts	235,116,400
8	1005	General Fund/Program Receipts	7,395,100
9	1007	Interagency Receipts	9,831,200
10	1061	Capital Improvement Project Receipts	2,441,800
11	1108	Statutory Designated Program Receipts	204,400
12	1171	Restorative Justice Account	502,200
13	1220	Crime Victim Compensation Fund	3,264,200
14	*** Total Agency Funding ***		297,774,200
15	Department of Revenue		
16	1002	Federal Receipts	85,644,700
17	1003	General Fund Match	7,337,200
18	1004	Unrestricted General Fund Receipts	19,812,100
19	1005	General Fund/Program Receipts	2,072,500
20	1007	Interagency Receipts	10,942,100
21	1016	CSSD Federal Incentive Payments	1,796,100
22	1017	Group Health and Life Benefits Fund	21,616,300
23	1027	International Airports Revenue Fund	199,500
24	1029	Public Employees Retirement Trust Fund	15,897,400
25	1034	Teachers Retirement Trust Fund	7,365,900
26	1042	Judicial Retirement System	342,900
27	1045	National Guard & Naval Militia Retirement System	238,700
28	1050	Permanent Fund Dividend Fund	8,673,500
29	1061	Capital Improvement Project Receipts	2,751,700
30	1066	Public School Trust Fund	862,600
31	1103	Alaska Housing Finance Corporation Receipts	36,608,600

1	1104	Alaska Municipal Bond Bank Receipts	1,282,400
2	1105	Permanent Fund Corporation Gross Receipts	217,517,700
3	1108	Statutory Designated Program Receipts	120,400
4	1133	CSSD Administrative Cost Reimbursement	795,100
5	1169	Power Cost Equalization Endowment Fund	1,181,500
6	1226	Alaska Higher Education Investment Fund	342,600
7	*** Total Agency Funding ***		443,401,500
8	Department of Transportation and Public Facilities		
9	1002	Federal Receipts	2,687,800
10	1004	Unrestricted General Fund Receipts	94,032,500
11	1005	General Fund/Program Receipts	5,902,100
12	1007	Interagency Receipts	77,340,500
13	1026	Highways Equipment Working Capital Fund	37,814,800
14	1027	International Airports Revenue Fund	111,632,200
15	1061	Capital Improvement Project Receipts	183,688,800
16	1076	Alaska Marine Highway System Fund	1,975,200
17	1108	Statutory Designated Program Receipts	379,300
18	1147	Public Building Fund	15,501,600
19	1200	Vehicle Rental Tax Receipts	6,436,900
20	1214	Whittier Tunnel Toll Receipts	1,805,100
21	1215	Unified Carrier Registration Receipts	738,300
22	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
23	1239	Aviation Fuel Tax Account	4,556,400
24	1244	Rural Airport Receipts	7,777,800
25	1245	Rural Airport Receipts I/A	268,500
26	1249	Motor Fuel Tax Receipts	34,898,000
27	1265	COVID-19 Federal	9,827,100
28	*** Total Agency Funding ***		597,294,600
29	University of Alaska		
30	1002	Federal Receipts	188,325,900
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	302,677,900
2	1007	Interagency Receipts	11,116,000
3	1048	University of Alaska Restricted Receipts	306,260,900
4	1061	Capital Improvement Project Receipts	4,181,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1234	Special License Plates Receipts	1,000
7	***	Total Agency Funding ***	875,461,000
8	Judiciary		
9	1002	Federal Receipts	1,091,000
10	1004	Unrestricted General Fund Receipts	121,769,200
11	1007	Interagency Receipts	1,891,700
12	1108	Statutory Designated Program Receipts	335,000
13	1133	CSSD Administrative Cost Reimbursement	189,300
14	1271	ARPA Revenue Replacement	10,586,300
15	***	Total Agency Funding ***	135,862,500
16	Legislature		
17	1004	Unrestricted General Fund Receipts	73,716,000
18	1005	General Fund/Program Receipts	402,300
19	1007	Interagency Receipts	41,700
20	1171	Restorative Justice Account	1,004,400
21	***	Total Agency Funding ***	75,164,400
22	* * * * * Total Budget * * * * *		8,016,522,500
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	884,272,900
1004	Unrestricted General Fund Receipts	1,882,075,900
1271	ARPA Revenue Replacement	10,586,300
***	Total Unrestricted General ***	2,776,935,100

Designated General

1005	General Fund/Program Receipts	156,921,500
1021	Agricultural Revolving Loan Fund	301,000
1031	Second Injury Fund Reserve Account	2,870,200
1032	Fishermen's Fund	1,431,400
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1048	University of Alaska Restricted Receipts	306,260,900
1049	Training and Building Fund	796,400
1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
1054	Employment Assistance and Training Program Account	8,097,000
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1076	Alaska Marine Highway System Fund	1,975,200
1109	Test Fisheries Receipts	2,529,100
1141	Regulatory Commission of Alaska Receipts	12,671,400
1151	Technical Vocational Education Program Account	590,200
1153	State Land Disposal Income Fund	5,304,700
1154	Shore Fisheries Development Lease Program	477,500
1155	Timber Sale Receipts	1,091,300
1156	Receipt Supported Services	22,913,000
1157	Workers Safety and Compensation Administration Account	7,418,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
2	1164	Rural Development Initiative Fund	63,400
3	1168	Tobacco Use Education and Cessation Fund	6,500,200
4	1169	Power Cost Equalization Endowment Fund	1,797,200
5	1170	Small Business Economic Development Revolving Loan Fund	60,100
6	1172	Building Safety Account	1,929,800
7	1200	Vehicle Rental Tax Receipts	12,492,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guarantee Fund	787,800
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	503,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,400
15	1224	Mariculture Revolving Loan Fund	20,700
16	1226	Alaska Higher Education Investment Fund	24,590,600
17	1227	Alaska Microloan Revolving Loan Fund	10,200
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,898,000
22	*** Total Designated General ***		653,121,000
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	64,169,000
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,745,300
26	1023	FICA Administration Fund Account	213,200
27	1024	Fish and Game Fund	38,406,500
28	1027	International Airports Revenue Fund	111,831,700
29	1029	Public Employees Retirement Trust Fund	25,569,300
30	1034	Teachers Retirement Trust Fund	11,092,600
31	1042	Judicial Retirement System	464,700

1	1045	National Guard & Naval Militia Retirement System	524,100
2	1066	Public School Trust Fund	862,600
3	1093	Clean Air Protection Fund	7,060,600
4	1101	Alaska Aerospace Corporation Fund	2,869,800
5	1102	Alaska Industrial Development & Export Authority Receipts	9,124,900
6	1103	Alaska Housing Finance Corporation Receipts	36,608,600
7	1104	Alaska Municipal Bond Bank Receipts	1,282,400
8	1105	Permanent Fund Corporation Gross Receipts	227,161,400
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	88,755,700
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
14	1192	Mine Reclamation Trust Fund	400
15	1205	Berth Fees for the Ocean Ranger Program	2,067,800
16	1214	Whittier Tunnel Toll Receipts	1,805,100
17	1215	Unified Carrier Registration Receipts	738,300
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	994,500
20	1231	Alaska Drinking Water Administrative Fund	988,200
21	1239	Aviation Fuel Tax Account	4,556,400
22	1244	Rural Airport Receipts	7,777,800
23	***	Total Other Non-Duplicated ***	659,916,300
24	Federal Receipts		
25	1002	Federal Receipts	2,986,252,600
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	506,000
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	651,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	984,400

1	1265	COVID-19 Federal	9,827,100
2	***	Total Federal Receipts ***	3,020,811,000
3	Other Duplicated		
4	1007	Interagency Receipts	449,343,200
5	1026	Highways Equipment Working Capital Fund	37,814,800
6	1050	Permanent Fund Dividend Fund	26,465,000
7	1055	Interagency/Oil & Hazardous Waste	1,110,700
8	1061	Capital Improvement Project Receipts	226,606,800
9	1081	Information Services Fund	64,677,100
10	1145	Art in Public Places Fund	50,000
11	1147	Public Building Fund	15,501,600
12	1171	Restorative Justice Account	21,845,300
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	3,264,200
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
16	1236	Alaska Liquefied Natural Gas Project Fund I/A	639,200
17	1245	Rural Airport Receipts I/A	268,500
18	***	Total Other Duplicated ***	905,739,100
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
Marine Highway System		158,107,800	73,982,100	84,125,700
Marine Vessel Operations	115,647,300			
Marine Vessel Fuel	23,568,400			
Marine Engineering	3,097,200			
Overhaul	1,699,600			
Reservations and Marketing	1,560,900			
Marine Shore Operations	7,893,300			
Vessel Operations	4,641,100			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	83,240,100
1004 Unrestricted General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Alaska Marine Highway System Fund	13,564,600
*** Total Agency Funding ***	158,107,800
* * * * * Total Budget * * * * *	158,107,800

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	60,417,500
*** Total Unrestricted General ***	60,417,500
Designated General	
1076 Alaska Marine Highway System Fund	13,564,600
*** Total Designated General ***	13,564,600
Federal Receipts	
1002 Federal Receipts	83,240,100
*** Total Federal Receipts ***	83,240,100
Other Duplicated	
1061 Capital Improvement Project Receipts	885,600
*** Total Other Duplicated ***	885,600

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		1,048,200	348,800	699,400
Office of Administrative	0			
Hearings				
Office of the Commissioner	97,400			
Administrative Services	96,000			
Finance	275,800			
Personnel	111,500			
Labor Relations	57,300			
Retirement and Benefits	410,200			
Shared Services of Alaska		488,600	367,300	121,300
Office of Procurement and	95,200			
Property Management				
Accounting	298,500			
Print Services	94,900			
Administration State Facilities Rent		242,400	242,400	
Administration State	242,400			
Facilities Rent				
Risk Management		263,400		263,400
Risk Management	263,400			
Legal and Advocacy Services		32,700	32,700	
Office of Public Advocacy	32,700			
	* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Commerce, Community and Economic Development * * * * *			
4	* * * * *	* * * * *		
5	Alaska Energy Authority	363,100	363,100	
6	Alaska Energy Authority	363,100		
7	Rural Energy Assistance			
8	* * * * *	* * * * *		
9	* * * * * Department of Corrections * * * * *			
10	* * * * *	* * * * *		
11	Administration and Support	150,000	150,000	
12	Office of the Commissioner	150,000		
13	Population Management	22,534,800	20,534,800	2,000,000
14	Recruitment and Retention	209,400		
15	Correctional Academy	452,800		
16	Institution Director's	17,401,800		
17	Office			
18	Pre-Trial Services	4,470,800		
19	Community Residential Centers	4,069,600	4,069,600	
20	Community Residential	4,069,600		
21	Centers			
22	Electronic Monitoring	452,900	452,900	
23	Electronic Monitoring	452,900		
24	Health and Rehabilitation Services	-5,900,000	-6,000,000	100,000
25	Physical Health Care	-6,000,000		
26	Substance Abuse Treatment	100,000		
27	Program			
28	* * * * *	* * * * *		
29	* * * * * Department of Education and Early Development * * * * *			
30	* * * * *	* * * * *		
31	Alaska State Council on the Arts	125,000		125,000
32	Alaska State Council on the	125,000		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissions and Boards	105,000	105,000	
4	Professional Teaching	105,000		
5	Practices Commission			
6	Mt. Edgecumbe High School	233,200	13,900	219,300
7	Mt. Edgecumbe High School	233,200		
8	Alaska Commission on Postsecondary	44,900	44,900	
9	Education			
10	WWAMI Medical Education	44,900		
11	* * * * *	* * * * *		
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *	* * * * *		
14	Environmental Health	175,000	175,000	
15	Environmental Health	175,000		
16	* * * * *	* * * * *		
17	* * * * * Department of Family and Community Services * * * * *			
18	* * * * *	* * * * *		
19	Alaska Pioneer Homes	700,000	700,000	
20	Pioneer Homes	700,000		
21	* * * * *	* * * * *		
22	* * * * * Department of Fish and Game * * * * *			
23	* * * * *	* * * * *		
24	Commercial Fisheries	593,000	593,000	
25	Southeast Region Fisheries	142,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Management			
2				
3	Management			
4	Anchorage and Fairbanks Hatcheries	300,000	300,000	
5	Anchorage and Fairbanks	300,000		
6	Hatcheries			
7	* * * * *	* * * * *		
8	* * * * * Department of Military and Veterans' Affairs * * * * *			
9	* * * * *	* * * * *		
10	Military and Veterans' Affairs	2,782,000	-208,300	2,990,300
11	Office of the Commissioner	157,000		
12	Army Guard Facilities	1,000,000		
13	Maintenance			
14	Alaska Military Youth	1,625,000		
15	Academy			
16	* * * * *	* * * * *		
17	* * * * * Department of Natural Resources * * * * *			
18	* * * * *	* * * * *		
19	Fire Suppression, Land & Water	58,199,700	58,199,700	
20	Resources			
21	Mining, Land & Water	199,700		
22	Fire Suppression Activity	58,000,000		
23	Parks & Outdoor Recreation	96,600	96,600	
24	Parks Management & Access	96,600		
25	* * * * *	* * * * *		
26	* * * * * Department of Public Safety * * * * *			
27	* * * * *	* * * * *		
28	Alaska State Troopers	8,020,800	8,020,800	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	* * * * *	* * * * *		
32	* * * * * Department of Revenue * * * * *			
33	* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Taxation and Treasury	186,800	186,800	
4	Tax Division	186,800		
5	Alaska Housing Finance Corporation	2,166,600		2,166,600
6	AHFC Operations	2,153,700		
7	Alaska Corporation for	12,900		
8	Affordable Housing			
9	* * * * *	* * * * *		
10	* * * * * Department of Transportation and Public Facilities * * * * *			
11	* * * * *	* * * * *		
12	Administration and Support	100,000	10,000	90,000
13	Statewide Aviation	100,000		
14	Measurement Standards &	0		
15	Commercial Vehicle			
16	Compliance			
17	State Equipment Fleet	2,000,000		2,000,000
18	State Equipment Fleet	2,000,000		
19	Highways, Aviation and Facilities	1,493,500	719,000	774,500
20	Central Region Highways and	470,000		
21	Aviation			
22	Northern Region Highways	200,000		
23	and Aviation			
24	Southcoast Region Highways	823,500		
25	and Aviation			
26	International Airports	10,301,800		10,301,800
27	Anchorage Airport	65,000		
28	Administration			
29	Anchorage Airport	1,784,800		
30	Facilities			
31	Anchorage Airport Field and	6,305,000		
32	Equipment Maintenance			
33	Anchorage Airport	138,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Anchorage Airport Safety	230,200		
5	Fairbanks Airport	163,800		
6	Facilities			
7	Fairbanks Airport Field and	1,414,400		
8	Equipment Maintenance			
9	Fairbanks Airport Safety	200,000		
10		* * * * *	* * * * *	
11		* * * * *	University of Alaska	* * * * *
12		* * * * *	* * * * *	
13	University of Alaska		6,460,900	6,460,900
14	Systemwide Services	183,200		
15	Office of Information	70,300		
16	Technology			
17	Anchorage Campus	2,146,400		
18	Kenai Peninsula College	135,300		
19	Kodiak College	48,800		
20	Matanuska-Susitna College	104,600		
21	Prince William Sound	51,900		
22	College			
23	Fairbanks Campus	2,824,300		
24	Bristol Bay Campus	20,200		
25	Chukchi Campus	8,300		
26	College of Rural and	89,000		
27	Community Development			
28	Interior Alaska Campus	40,400		
29	Kuskokwim Campus	50,200		
30	Northwest Campus	25,300		
31	UAF Community and Technical	157,500		
32	College			
33	Juneau Campus	384,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Campus	56,100		
4	Sitka Campus	64,200		
5		* * * * *		
6		* * * * * Legislature * * * * *		
7		* * * * *		
8	Budget and Audit Committee		143,000	143,000
9	Legislative Audit	63,600		
10	Legislative Finance	74,100		
11	Committee Expenses	5,300		
12	Legislative Council		392,600	392,600
13	Administrative Services	184,800		
14	Council and Subcommittees	2,300		
15	Legal and Research Services	50,700		
16	Select Committee on Ethics	2,600		
17	Office of Victims Rights	85,900		
18	Ombudsman	15,600		
19	Integrated Technology	37,400		
20	Services			
21	Security Services	13,300		
22	Legislative Operating Budget		394,900	394,900
23	Legislators' Salaries and	93,600		
24	Allowances			
25	Legislative Operating	175,500		
26	Budget			
27	Session Expenses	125,800		
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1003	General Fund Match	242,400
1004	Unrestricted General Fund Receipts	301,500
1005	General Fund/Program Receipts	447,300
1007	Interagency Receipts	673,900
1017	Group Health and Life Benefits Fund	137,900
1029	Public Employees Retirement Trust Fund	195,900
1034	Teachers Retirement Trust Fund	72,000
1042	Judicial Retirement System	600
1045	National Guard & Naval Militia Retirement System	3,800
***	Total Agency Funding ***	2,075,300

Department of Commerce, Community and Economic Development

1004	Unrestricted General Fund Receipts	363,100
***	Total Agency Funding ***	363,100

Department of Corrections

1002	Federal Receipts	2,100,000
1004	Unrestricted General Fund Receipts	18,930,900
1005	General Fund/Program Receipts	276,400
***	Total Agency Funding ***	21,307,300

Department of Education and Early Development

1002	Federal Receipts	151,400
1004	Unrestricted General Fund Receipts	118,900
1007	Interagency Receipts	192,900
1226	Alaska Higher Education Investment Fund	44,900
***	Total Agency Funding ***	508,100

Department of Environmental Conservation

1005	General Fund/Program Receipts	175,000
***	Total Agency Funding ***	175,000

1	Department of Family and Community Services	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	Department of Fish and Game	
5	1004 Unrestricted General Fund Receipts	893,000
6	*** Total Agency Funding ***	893,000
7	Department of Labor and Workforce Development	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	Department of Military and Veterans' Affairs	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	Department of Public Safety	
21	1004 Unrestricted General Fund Receipts	8,020,800
22	*** Total Agency Funding ***	8,020,800
23	Department of Revenue	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	Department of Transportation and Public Facilities	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	***	Total Agency Funding ***	13,895,300
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	6,460,900
11	***	Total Agency Funding ***	6,460,900
12	Legislature		
13	1004	Unrestricted General Fund Receipts	862,700
14	1005	General Fund/Program Receipts	67,800
15	***	Total Agency Funding ***	930,500
16	*****	Total Budget *****	118,761,000
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	242,400
1004 Unrestricted General Fund Receipts	95,315,900
*** Total Unrestricted General ***	95,558,300
Designated General	
1005 General Fund/Program Receipts	1,306,200
1226 Alaska Higher Education Investment Fund	44,900
*** Total Designated General ***	1,351,100
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	137,900
1027 International Airports Revenue Fund	10,375,000
1029 Public Employees Retirement Trust Fund	195,900
1034 Teachers Retirement Trust Fund	72,000
1042 Judicial Retirement System	600
1045 National Guard & Naval Militia Retirement System	3,800
1103 Alaska Housing Finance Corporation Receipts	1,240,300
1215 Unified Carrier Registration Receipts	-10,000
1244 Rural Airport Receipts	90,000
*** Total Other Non-Duplicated ***	12,105,500
Federal Receipts	
1002 Federal Receipts	6,616,300
*** Total Federal Receipts ***	6,616,300
Other Duplicated	
1007 Interagency Receipts	933,800
1026 Highways Equipment Working Capital Fund	2,017,300
1061 Capital Improvement Project Receipts	178,700
*** Total Other Duplicated ***	3,129,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
2 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,
4 homeless programs, or other housing programs provided under federal stimulus
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
7 June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

8 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended
9 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,
10 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division
11 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing
12 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal
13 years ending June 30, 2023, and June 30, 2024.

14 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
15 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

16 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
17 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
18 and Economic Development, division of insurance, for the reinsurance program under
19 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
20 June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025,
21 June 30, 2026, June 30, 2027, and June 30, 2028.

22 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
23 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

24 (a) The amount of federal receipts received from the American Rescue Plan
25 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
26 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the
27 Department of Education and Early Development for the fiscal years ending June 30,
28 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the
29 following purposes and in the following estimated amounts:

30 PURPOSE	ESTIMATED AMOUNT
31 Emergency assistance for non-public schools	\$5,793,000

1 Institute of Museum and Library Services 2,159,300
 2 National Endowment for the Arts 758,700

3 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

4 (b) The amount of federal receipts received from the American Rescue Plan
 5 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in
 6 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be
 7 \$358,707,000, is appropriated to the Department of Education and Early Development
 8 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 9 2023, [AND] June 30, 2024, **and June 30, 2025.**

10 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

11 (c) The sum of \$2,349,723 is appropriated from federal receipts received from
 12 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary
 13 school emergency relief, homeless children and youth, to the Department of Education
 14 and Early Development for homeless children and youth for the fiscal years ending
 15 June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30,**
 16 **2025.**

17 (d) Section 12, ch. 1, TSSLA 2021, is amended to read:

18 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
 19 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
 20 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
 21 Act, American Rescue Plan Act of 2021) for funding for the Individuals with
 22 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 23 Department of Education and Early Development, education support and
 24 administrative services, student and school achievement, for efforts to recover from
 25 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 26 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 27 2023, [AND] June 30, 2024, **and June 30, 2025.**

28 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

29 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE
 30 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education
 31 and Early Development, education support and administrative services, **for support**

[STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount appropriated to the Department of Education and Early Development **for** [, STUDENT AND SCHOOL ACHIEVEMENT,] in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS] appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

(f) Section 65(c), ch. 11, SLA 2022, is amended to read:

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023, **June 30, 2024, and June 30, 2025.**

(g) Section 65(e), ch. 11, SLA 2022, is amended to read:

(e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF THIS ACT] for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal **years** [YEAR] ending June 30, 2023, **and June 30, 2024.**

* **Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board,	1,800,000

1 construction academies

2 **Alaska Workforce Investment Board,** 1,000,000
 3 **self-selected training for individuals**

4 [DIVISION OF EMPLOYMENT AND TRAINING
 5 SERVICES, INDIVIDUAL TRAINING ACCOUNTS
 6 PROGRAM]

7 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is
 8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 9 general's office, for the purpose of paying judgments and settlements against the state for the
 10 fiscal year ending June 30, 2023.

11 (b) The amount necessary, after application of the amount appropriated in (a) of this
 12 section, to pay judgments awarded against the state on or before June 30, 2023, is
 13 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 14 general's office, for the purpose of paying judgments against the state for the fiscal year
 15 ending June 30, 2023.

16 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
 17 \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)
 18 to the Department of Public Safety for criminal justice information system updates and
 19 improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

20 * **Sec. 17.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
 21 made in secs. 63(c) - (e), ch. 11, SLA 2022, the unexpended and unobligated balance of any
 22 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 23 June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office
 24 of management and budget, for distribution to central services agencies that provide services
 25 under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if
 26 receipts received from approved central services cost allocation rates under
 27 AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

28 * **Sec. 18.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory
 29 designated program receipts received by the Alaska Gasline Development Corporation for the
 30 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska
 31 liquefied natural gas project fund (AS 31.25.110).

(b) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(c) The sum of \$221,400 is appropriated from the general fund to the worker's compensation benefits guaranty fund (AS 23.30.082).

(d) The sum of \$1,982,070 is appropriated from the general fund to the clean air protection fund (AS 46.14.260).

* **Sec. 19. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 7 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms of the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, for the fiscal year ending June 30, 2023.

(b) The operating budget appropriations made to the University of Alaska in sec. 7 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If the collective bargaining agreement listed in (a) of this section for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, is not ratified by the membership of the collective bargaining unit for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, the appropriations made in this Act applicable to the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.

Edgecumbe High School, are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 20. SUPPLEMENTAL REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated balances, not to exceed \$1,000,000 of the following appropriations made from the general fund, are reappropriated to the Alaska Legislature, legislative operating budget, session expenses, for expenses associated with a thirty-day special session for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025:

(1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and Audit Committee - \$16,183,900);

(2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative Council - \$24,960,400);

(3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative operating budget - \$28,634,600); and

(4) sec. 1, ch. 11, SLA 2022, page 44, line 14 (Alaska Legislature, legislature unallocated - \$72,800).

*** Sec. 21. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and 2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		

1	(1) AR AVCC Violent Crimes	2017	\$ 212,249.00
2	Compensation Board		
3	(2) AR AVCC Violent Crimes	2018	36,184.08
4	Compensation Board		
5	Department of Health		
6	(3) AR H282 Eligibility	2009	100,212.78
7	Information System Maintenance		
8	(4) AR H286 Fraud Case Management	2009	76,334.39
9	System Replacement		
10	(5) AR H274 Safety and Support	2010	72,838.47
11	Equipment for Probation Officers		
12	and Front Line Workers		
13	(6) AR U012 Medicaid Services	2016	69,786.38
14	Department of Public Safety		
15	(7) AR P210 Special Projects	2022	6,305.66
16	(8) AR P220 Alaska Bureau of	2022	45,137.43
17	Judicial Services		
18	(9) AR P280 Alaska Bureau of	2022	1,135,640.57
19	Investigation		
20	(10) AR P250 Rural Trooper	2022	337,107.76
21	Housing		
22	(11) AR P270 Alaska State Trooper	2022	1,293,016.05
23	Detachments		
24	(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
25	(13) AR P100 Fire and Life Safety	2022	419,674.83

26 * **Sec. 22.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
 27 includes the amount necessary to pay the costs of personal services because of reclassification
 28 of job classes during the fiscal year ending June 30, 2024.

29 * **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 31 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska

1 Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

2 * **Sec. 24. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change
4 in net assets from the second preceding fiscal year will be available for appropriation for the
5 fiscal year ending June 30, 2024.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section and deductions for
14 appropriations for operating and capital purposes are made, any remaining balance of the
15 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to
16 the general fund.

17 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
18 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
19 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of
20 the corporation during that period are appropriated to the Alaska Housing Finance
21 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
22 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
23 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
24 under procedures adopted by the board of directors.

25 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
26 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
27 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
28 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
29 June 30, 2024, for housing loan programs not subsidized by the corporation.

30 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
31 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska

housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

* **Sec. 25. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$17,904,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2024, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 26. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) \$1,763,043,926 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2024;

(2) \$1,763,043,926 to the general fund for the fiscal year ending June 30,

2024.

(d) The income earned during the fiscal year ending June 30, 2024, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 27. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$556,800, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2024.

(b) Fifty-one percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat, Inc. People's	9 percent	1,252,700

1 Learning Center.

2 (c) Forty-five percent of the revenue deposited into the Alaska technical and
3 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
4 estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational
5 education program account (AS 23.15.830) to the University of Alaska for operating expenses
6 for the fiscal year ending June 30, 2024.

7 * **Sec. 28. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

8 (a) The money appropriated in this Act includes amounts to implement the payment of
9 bonuses and other monetary terms of letters of agreements entered into between the state and
10 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
11 2024.

12 (b) The Department of Administration, division of personnel and labor relations, shall

13 (1) not later than 30 days after the Department of Administration enters into a
14 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
15 the legislative finance division in electronic form; and

16 (2) submit a report to the co-chairs of the finance committee of each house of
17 the legislature and the legislative finance division not later than

18 (A) March 15, 2024, that summarizes all payments made under the
19 letters of agreements described in (a) of this section during the first half of the fiscal
20 year ending June 30, 2024; and

21 (B) September 30, 2024, that summarizes all payments made under the
22 letters of agreements described in (a) of this section during the second half of the fiscal
23 year ending June 30, 2024.

24 * **Sec. 29. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
26 appropriated from that account to the Department of Administration for those uses for the
27 fiscal year ending June 30, 2024.

28 (b) The amount necessary to fund the uses of the working reserve account described
29 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
30 those uses for the fiscal year ending June 30, 2024.

31 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the

1 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
 2 and unobligated balance of any appropriation enacted to finance the payment of employee
 3 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 4 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

5 (d) The amount necessary to maintain, after the appropriation made in (c) of this
 6 section, a minimum target claim reserve balance of one and one-half times the amount of
 7 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
 8 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 9 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 10 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

11 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
 12 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 13 and (d) of this section and sec. 17 of this Act, is appropriated from the unexpended and
 14 unobligated balance of any appropriation that is determined to be available for lapse at the end
 15 of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account
 16 (AS 37.05.289(a)).

17 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 18 retirement system benefit payment calculations exceeds the amount appropriated for that
 19 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 20 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 21 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

22 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 23 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 24 Administration for that purpose for the fiscal year ending June 30, 2024.

25 * **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 27 apportioned to the state as national forest income that the Department of Commerce,
 28 Community, and Economic Development determines would lapse into the unrestricted portion
 29 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule
 30 cities, first class cities, second class cities, a municipality organized under federal law, or
 31 regional educational attendance areas entitled to payment from the national forest income for

the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2024.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2024.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(f) The sum of \$301,214 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the fiscal year ending June 30, 2024.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of

Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30, 2025.

(h) The amount of statutory designated program receipts received by the Department of Commerce, Community, and Economic Development, office of broadband, for broadband activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, office of broadband, for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30, 2024.

(i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the Department of Commerce, Community, and Economic Development, division of insurance, to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative services, in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2024.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year ending June 30, 2024.

(d) The amount of the fees collected under AS 28.10.421(d) during the fiscal year

1 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of
 2 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
 3 Department of Education and Early Development, Alaska State Council on the Arts, for
 4 administration of the celebrating the arts license plate contest for the fiscal year ending
 5 June 30, 2024.

6 (e) (This section did not receive the affirmative vote of three-fourths of the members
 7 of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of
 8 Alaska.)

9 * **Sec. 32. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal
 10 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
 11 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

12 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
 13 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
 14 allocated on page 23, line 13 (Department of Health, departmental support services,
 15 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
 16 departmental support services, commissioner's office, for homeless management information
 17 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following
 18 sources:

19 (1) \$375,000 from statutory designated program receipts;

20 (2) the remaining amount, not to exceed \$375,000, from the general fund.

21 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary
 22 assistance to needy families program state maintenance of effort requirement for the fiscal
 23 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
 24 Department of Health, public assistance, for the Alaska temporary assistance program for the
 25 fiscal years ending June 30, 2024, and June 30, 2025.

26 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary
 27 assistance to needy families program state maintenance of effort requirement for the fiscal
 28 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
 29 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200
 30 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

31 (e) The unexpended and unobligated balance of federal receipts received from the

1 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care
 2 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,
 3 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and
 4 June 30, 2025.

5 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public
 6 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as
 7 required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual
 8 support, communication needs, temporary staffing, security, and software licensing, for the
 9 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

10 (1) \$8,917,300 from federal receipts;

11 (2) \$8,917,200 from general fund match.

12 (g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid
 13 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the
 14 Department of Health, division of senior and disabilities services, for the fiscal years ending
 15 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

16 (1) \$2,046,000 from federal receipts;

17 (2) \$227,300 from general fund match.

18 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and
 19 disabilities services, senior and disabilities services administration, for creation of a cost
 20 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and
 21 June 30, 2026, from the following sources:

22 (1) \$698,500 from federal receipts;

23 (2) \$420,500 from general fund match.

24 * **Sec. 33. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
 25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 27 the additional amount necessary to pay those benefit payments is appropriated for that
 28 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 29 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 30 fund allocation, for the fiscal year ending June 30, 2024.

31 (b) If the amount necessary to pay benefit payments from the second injury fund

(AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2024.

*** Sec. 34. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023, estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2024, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

*** Sec. 35. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

*** Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, estimated to be \$0, is appropriated from the Alaska marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.

*** Sec. 37.** OFFICE OF THE GOVERNOR. The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

1 * **Sec. 38. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
 2 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 3 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending
 4 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and
 5 accounts in which the payments received by the state are deposited. In this subsection,
 6 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

7 (b) The amount necessary to compensate the provider of bankcard or credit card
 8 services to the state during the fiscal year ending June 30, 2024, is appropriated for that
 9 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,
 10 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 11 goods, and services provided by that agency on behalf of the state, from the funds and
 12 accounts in which the payments received by the state are deposited.

13 * **Sec. 39. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 14 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 15 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 16 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 17 ending June 30, 2024.

18 (b) The amount necessary for payment of principal and interest, redemption premium,
 19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 20 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest
 21 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 22 revenue bond redemption fund (AS 37.15.565).

23 (c) The amount necessary for payment of principal and interest, redemption premium,
 24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 25 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest
 26 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 27 fund revenue bond redemption fund (AS 37.15.565).

28 (d) The sum of \$3,617,432 is appropriated from the general fund to the following
 29 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding
 30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,217,956
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	711,000
8	deep water port and road upgrade	
9	(B) Aleutians East Borough/False Pass	194,180
10	small boat harbor	
11	(C) City of Valdez harbor renovations	208,625
12	(D) Aleutians East Borough/Akutan	226,662
13	small boat harbor	
14	(E) Fairbanks North Star Borough	337,718
15	Eielson AFB Schools, major	
16	maintenance and upgrades	
17	(F) City of Unalaska Little South America	370,111
18	(LSA) Harbor	
19	(3) Alaska Energy Authority	
20	Copper Valley Electric Association	351,180
21	cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,021,750, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,497,500, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$10,360,125, from the general fund for that purpose;

3 (10) the sum of \$17,830 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2020A general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2020A;

7 (11) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
9 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
12 \$23,116,167, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
15 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

16 (14) the amount necessary for the purpose of authorizing payment to the
17 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
18 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
19 purpose;

20 (15) if the proceeds of state general obligation bonds issued are temporarily
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
22 amount necessary to prevent this cash deficiency, from the general fund, contingent on
23 repayment to the general fund as soon as additional state general obligation bond proceeds
24 have been received by the state; and

25 (16) if the amount necessary for payment of debt service and accrued interest
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
27 this subsection, the additional amount necessary to pay the obligations, from the general fund
28 for that purpose.

29 (h) The following amounts are appropriated to the state bond committee from the
30 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

31 (1) the amount necessary for debt service on outstanding international airports

1 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 2 approved by the Federal Aviation Administration at the Alaska international airports system;
 3 and

4 (2) the amount necessary for payment of debt service and trustee fees on
 5 outstanding international airports revenue bonds, after the payment made in (1) of this
 6 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund
 7 (AS 37.15.430(a)) for that purpose.

8 (i) If federal receipts are temporarily insufficient to cover international airports
 9 system project expenditures approved for funding with those receipts, the amount necessary to
 10 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 11 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
 12 2024, contingent on repayment to the general fund, as soon as additional federal receipts have
 13 been received by the state for that purpose.

14 (j) The amount of federal receipts deposited in the International Airports Revenue
 15 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 16 system project expenditures, estimated to be \$0, is appropriated from the International
 17 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

18 (k) The amount necessary for payment of obligations and fees for the Goose Creek
 19 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the
 20 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

21 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the
 22 Department of Education and Early Development for state aid for costs of school construction
 23 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

24 (1) \$13,548,828 from the School Fund (AS 43.50.140);

25 (2) the amount necessary, after the appropriation made in (1) of this
 26 subsection, estimated to be \$53,619,331, from the general fund.

27 * **Sec. 40. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 28 designated program receipts under AS 37.05.146(b)(3), information services fund program
 29 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 30 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 31 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of

Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2024, may not be increased under AS 37.07.080(h)

(1) based on receipt of additional federal receipts from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(2) by more than \$15,000,000.

(f) Subsection (e) of this section does not apply to

(1) an appropriation item that was increased based on compliance with AS 37.07.080(h) before the effective date of (e) of this section; or

(2) an appropriation item that is increased based on receipt of additional federal receipts related to a fisheries disaster.

* **Sec. 41. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
9 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
10 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
11 June 30, 2024, less the amount of those program receipts appropriated to the Department of
12 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated
13 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

14 (c) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
18 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

19 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
21 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank
22 authority reserve fund (AS 44.85.270(a)).

23 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
24 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
25 amount equal to the amount drawn from the reserve is appropriated from the general fund to
26 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

27 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA
28 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated
29 under the public school funding formula under AS 14.17.410(b), estimated to be
30 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the
31 following sources:

1 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, estimated to be \$1,140,791,600, from the general fund.

4 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
5 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the
6 general fund to the public education fund (AS 14.17.300).

7 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
8 educational attendance area and small municipal school district school fund
9 (AS 14.11.030(a)).

10 (j) The amount necessary to pay medical insurance premiums for eligible surviving
11 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
12 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
13 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
14 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

15 (k) The amount of federal receipts awarded or received for capitalization of the
16 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
17 the amount expended for administering the loan fund and other eligible activities, estimated to
18 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
19 (AS 46.03.032(a)).

20 (l) The amount necessary to match federal receipts awarded or received for
21 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
22 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
23 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

24 (m) The amount of federal receipts awarded or received for capitalization of the
25 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
26 less the amount expended for administering the loan fund and other eligible activities,
27 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
28 water fund (AS 46.03.036(a)).

29 (n) The amount necessary to match federal receipts awarded or received for
30 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
31 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water

1 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

2 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
3 \$70,000, including donations and recoveries of or reimbursement for awards made from the
4 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,
5 is appropriated to the crime victim compensation fund (AS 18.67.162).

6 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund
7 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
8 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
9 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
10 compensation fund (AS 18.67.162).

11 (q) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
13 fund for use in accordance with 52 U.S.C. 21004(b)(2).

14 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
15 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
16 assessment fund (AS 18.09.230).

17 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas
18 tax credit fund (AS 43.55.028).

19 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal
20 Help America Vote Act, from the following sources:

21 (1) \$200,000 from the general fund;

22 (2) \$1,000,000 from federal receipts.

23 (u) The sum of \$29,999,999 is appropriated from the general fund to the community
24 assistance fund (AS 29.60.850).

25 * **Sec. 42. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
2 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
8 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated
9 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
10 making appropriations from the fund to organizations that provide civil legal services to low-
11 income individuals.

12 (d) The following amounts are appropriated to the oil and hazardous substance release
13 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be
17 \$1,270,600, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to
19 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

20 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to
21 be \$6,300,000, from the surcharge levied under AS 43.40.005.

22 (e) The following amounts are appropriated to the oil and hazardous substance release
23 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
24 and response fund (AS 46.08.010(a)) from the following sources:

25 (1) the balance of the oil and hazardous substance release response mitigation
26 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,
27 not otherwise appropriated by this Act; and

28 (2) the amount collected for the fiscal year ending June 30, 2023, from the
29 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

30 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
31 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

1 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 2 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 3 administrative fund (AS 46.03.034).

4 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be
 5 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 6 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 7 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 8 water administrative fund (AS 46.03.038).

9 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
 10 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
 11 special aviation fuel tax account (AS 43.40.010(e)).

12 (i) An amount equal to the revenue collected from the following sources during the
 13 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
 14 game fund (AS 16.05.100):

15 (1) range fees collected at shooting ranges operated by the Department of Fish
 16 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

17 (2) receipts from the sale of waterfowl conservation stamp limited edition
 18 prints (AS 16.05.826(a)), estimated to be \$3,000;

19 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
 20 estimated to be \$130,000; and

21 (4) fees collected at hunter, boating, and angling access sites managed by the
 22 Department of Natural Resources, division of parks and outdoor recreation, under a
 23 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

24 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 25 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
 26 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
 27 operating account (AS 37.14.800(a)).

28 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 29 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

30 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
 31 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is

1 appropriated to the general fund.

2 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2
3 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
4 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund
5 revenue replacement.

6 (n) The amount received by the Alaska Commission on Postsecondary Education as
7 repayment for WWAMI medical education program loans, estimated to be \$674,000, is
8 appropriated to the Alaska higher education investment fund (AS 37.14.750).

9 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable
10 energy grant fund (AS 42.45.045).

11 (p) The sum of \$100,000 is appropriated from general fund program receipts collected
12 by the Department of Administration, division of motor vehicles, to the abandoned motor
13 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
14 vehicular ways or areas, and public property.

15 * **Sec. 43. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
16 appropriated from the general fund to the Department of Administration for deposit in the
17 defined benefit plan account in the public employees' retirement system as an additional state
18 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

19 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
20 of Administration for deposit in the defined benefit plan account in the teachers' retirement
21 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
22 June 30, 2024.

23 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
24 Administration for deposit in the defined benefit plan account in the judicial retirement
25 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
26 fiscal year ending June 30, 2024.

27 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
28 Administration to pay benefit payments to eligible members and survivors of eligible
29 members earned under the elected public officers' retirement system for the fiscal year ending
30 June 30, 2024.

31 (e) The amount necessary to pay benefit payments to eligible members and survivors

of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

* **Sec. 44. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Alaska Public Employees Association, for the supervisory unit;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska State Employees Association, for the general government unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(7) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(8) Confidential Employees Association, representing the confidential unit;

(9) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 45. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be \$575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000

1	Electric and telephone cooperative tax	2024	4,383,000
2	(AS 10.25.570)		

3	Liquor license fee (AS 04.11)	2024	785,000
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4 (e) The amount necessary to refund to local governments the full amount of an
5 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
6 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
7 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

8 (f) The amount necessary to pay the first seven ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated
10 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
12 year ending June 30, 2024.

13 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
14 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than
15 the amount necessary to pay the first seven ports of call their share of the tax collected under
16 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in
17 (f) of this section shall be reduced in proportion to the amount of the shortfall.

18 * **Sec. 46. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
19 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
20 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less
21 for the department in the state accounting system for each prior fiscal year in which a negative
22 account balance of \$1,000 or less exists.

23 * **Sec. 47. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
24 available for appropriation in fiscal year 2024 is insufficient to cover the general fund
25 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue
26 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash
27 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the
28 budget reserve fund (AS 37.05.540(a)).

29 * **Sec. 48.** Section 65(d), ch. 11, SLA 2022, is repealed.

30 * **Sec. 49. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 18, 26(a), (b),
31 (c)(1), and (d), 29(c) - (e), 36(a), 39(b) and (c), 41, 42(a) - (k) and (n) - (p), and 43(a) - (c) of

1 this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 50. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
3 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
4 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
5 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
6 fiscal year balance.

7 (b) If secs. 7 - 9, 15, 16, and 18(d) of this Act take effect after April 16, 2023, secs. 7 -
8 9, 15, 16, and 18(d) of this Act are retroactive to April 16, 2023.

9 (c) If secs. 10 - 14, 17, 18(a) - (c), 19 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act
10 take effect after June 30, 2023, secs. 10 - 14, 17, 18(a) - (c), 19 - 21, 32(b), 40(d), 42(d) - (g),
11 and 49 of this Act are retroactive to June 30, 2023.

12 (d) If secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e),
13 and (f), 41, 42(a) - (c) and (h) - (p), 43 - 48, 50, and 52 of this Act take effect after July 1,
14 2023, secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f),
15 41, 42(a) - (c) and (h) - (p), 43 - 49 and 51 of this Act are retroactive to July 1, 2023.

16 * **Sec. 51. CONTINGENCY.** The appropriation made in sec. 31(e) of this Act is contingent
17 on the failure of a version of CSHB 65(EDC) or a similar bill increasing the base student
18 allocation to be passed by the Thirty-Third Alaska State Legislature in the First Regular
19 Session and enacted into law.