

CS FOR HOUSE BILL NO. 286(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/20/18

Offered: 3/19/18

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **and making supplemental appropriations."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 81,297,700 11,460,800 69,836,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,710,300
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,102,500	3,467,600	73,634,900
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,214,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	15,441,700		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	Office of Information Technology	56,372,800	6,918,100	49,454,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Public Communications Services	3,596,100	3,496,100	100,000
7	Public Broadcasting	46,700		
8	Commission			
9	Public Broadcasting - Radio	2,036,600		
10	Public Broadcasting - T.V.	633,300		
11	Satellite Infrastructure	879,500		
12	Risk Management	40,762,100		40,762,100
13	Risk Management	40,762,100		
14	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
15	Commission			
16	Alaska Oil and Gas	7,581,400		
17	Conservation Commission			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
21	Administration.			
22	Legal and Advocacy Services	52,051,500	50,912,700	1,138,800
23	Office of Public Advocacy	25,281,500		
24	Public Defender Agency	26,770,000		
25	Violent Crimes Compensation Board	2,148,600		2,148,600
26	Violent Crimes Compensation	2,148,600		
27	Board			
28	Alaska Public Offices Commission	951,900	951,900	
29	Alaska Public Offices	951,900		
30	Commission			
31	Motor Vehicles	17,164,500	16,612,100	552,400
32	Motor Vehicles	17,164,500		
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
1	It is the intent of the legislature that the Regulatory Commission of Alaska recommend			
2	adoption of updated telecommunication modernization regulatory standards in AS42.05, the			
3	Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to			
4	modernize outdated statutes to the House and Senate Finance Committees and to the			
5	Legislative Finance Division by February 19, 2019.			
10	Executive Administration	5,954,600	681,300	5,273,300
11	Commissioner's Office	1,012,000		
12	Administrative Services	4,942,600		
13	Banking and Securities	3,964,000	3,964,000	
14	Banking and Securities	3,964,000		
15	Community and Regional Affairs	11,601,600	6,848,800	4,752,800
16	Community and Regional	9,468,900		
17	Affairs			
18	Serve Alaska	2,132,700		
19	Revenue Sharing	14,128,200		14,128,200
20	Payment in Lieu of Taxes	10,428,200		
21	(PILT)			
22	National Forest Receipts	600,000		
23	Fisheries Taxes	3,100,000		
24	Corporations, Business and	13,899,900	13,513,300	386,600
25	Professional Licensing			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
28	Corporations, Business and	13,899,900		
29	Professional Licensing			
30	Economic Development	1,605,100	1,121,200	483,900
31	Economic Development	1,605,100		
32	Investments	5,259,100	5,259,100	
33	Investments	5,259,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Insurance Operations	7,462,500	7,163,000	299,500
4	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
5	and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and			
6	Economic Development, Division of Insurance, program receipts from license fees and			
7	service fees.			
8	Insurance Operations	7,462,500		
9	Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of the Department of Commerce, Community and Economic			
12	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
13	application fees related to the regulation of marijuana.			
14	It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and			
15	unobligated program receipts from the licensing and application fees related to the regulation			
16	of marijuana of the Department of Commerce, Community, and Economic Development,			
17	Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the			
18	fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance			
19	of program receipts from the licensing and application fees related to the regulation of			
20	marijuana on June 30, 2019, lapse into the general fund.			
21	It is the intent of the legislature that licensing and application fees related to the regulation of			
22	the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse			
23	into the general fund, at which time licensing and application fees may be adjusted to cover			
24	anticipated annual operating costs for marijuana regulation.			
25	It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the			
26	co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020,			
27	the amount of program receipts from the licensing and application fees related to the			
28	regulation of marijuana that lapsed into the general fund.			
29				
30	Alcohol and Marijuana	3,817,100		
31	Control Office			
32	Alaska Gasline Development Corporation	10,386,000		10,386,000
33	Alaska Gasline Development	10,386,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Corporation			
4	Alaska Energy Authority		4,351,800	5,324,400
5	Alaska Energy Authority	980,700		
6	Owned Facilities			
7	Alaska Energy Authority	6,695,500		
8	Rural Energy Assistance			
9	Statewide Project	2,000,000		
10	Development, Alternative			
11	Energy and Efficiency			
12	Alaska Industrial Development and	15,627,500		15,627,500
13	Export Authority			
14	Alaska Industrial	15,290,500		
15	Development and Export			
16	Authority			
17	Alaska Industrial	337,000		
18	Development Corporation			
19	Facilities Maintenance			
20	Alaska Seafood Marketing Institute	20,569,900		20,569,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018 of the statutory designated program receipts from the seafood			
23	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24	Alaska Seafood Marketing Institute.			
25	Alaska Seafood Marketing	20,569,900		
26	Institute			
27	Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
32	It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of			
33	broadband coverage in the state, using the best available GIS data and technology. The			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and			
2	results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House			
3	Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative			
4	Finance Division, by January 1, 2019.			
5	Regulatory Commission of	9,115,200		
6	Alaska			
7	DCCED State Facilities Rent	1,359,400	599,200	760,200
8	DCCED State Facilities Rent	1,359,400		
9	*****	*****		
10	***** Department of Corrections *****			
11	*****	*****		
12	Administration and Support	9,786,000	9,636,200	149,800
13	Office of the Commissioner	1,840,000		
14	It is the intent of the legislature that the Commissioner of Corrections take full advantage of			
15	the cost savings available through the tiered pricing structure as stated in the CRC contracts,			
16	by maximizing prisoner placement into these facilities while prioritizing public safety.			
17	Administrative Services	4,261,200		
18	Information Technology MIS	2,967,600		
19	Research and Records	427,300		
20	DOC State Facilities Rent	289,900		
21	Population Management	246,723,200	226,219,100	20,504,100
22	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
23	prioritize funding and implement solutions that reduce the disparity in Alaska Native			
24	incarceration throughout the state.			
25	Pre-Trial Services	10,233,800		
26	Correctional Academy	1,424,600		
27	Facility Maintenance	12,306,000		
28	Institution Director's	1,862,000		
29	Office			
30	Classification and Furlough	1,094,900		
31	Out-of-State Contractual	300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	3,086,100		
4	Point of Arrest	628,700		
5	Anchorage Correctional	30,298,900		
6	Complex			
7	Anvil Mountain Correctional	6,028,100		
8	Center			
9	Combined Hiland Mountain	13,073,900		
10	Correctional Center			
11	Fairbanks Correctional	11,134,400		
12	Center			
13	Goose Creek Correctional	38,650,200		
14	Center			
15	Ketchikan Correctional	4,378,400		
16	Center			
17	Lemon Creek Correctional	10,161,000		
18	Center			
19	Matanuska-Susitna	6,121,400		
20	Correctional Center			
21	Palmer Correctional Center	445,100		
22	Spring Creek Correctional	23,465,100		
23	Center			
24	Wildwood Correctional	14,155,400		
25	Center			
26	Yukon-Kuskokwim	8,164,900		
27	Correctional Center			
28	Point MacKenzie	3,909,700		
29	Correctional Farm			
30	Probation and Parole	956,800		
31	Director's Office			
32	Statewide Probation and	17,088,400		
33	Parole			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	3,211,000		
4	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
5	prioritize expanding the Electronic Monitoring program to Bethel.			
6	Regional and Community	7,000,000		
7	Jails			
8	Community Residential	15,812,400		
9	Centers			
10	Parole Board	1,732,000		
11	Facility-Capital Improvement Unit	1,527,400	1,104,800	422,600
12	Facility-Capital	1,527,400		
13	Improvement Unit			
14	Health and Rehabilitation Services	49,400,100	37,589,000	11,811,100
15	Health and Rehabilitation	885,100		
16	Director's Office			
17	Physical Health Care	40,575,900		
18	Behavioral Health Care	1,741,500		
19	Substance Abuse Treatment	2,958,700		
20	Program			
21	Sex Offender Management	3,063,900		
22	Program			
23	Domestic Violence Program	175,000		
24	Offender Habilitation	1,556,900	1,400,600	156,300
25	Education Programs	950,900		
26	Vocational Education	606,000		
27	Programs			
28	Recidivism Reduction Grants	501,300	501,300	
29	Recidivism Reduction Grants	501,300		
30	24 Hour Institutional Utilities	11,224,200	11,224,200	
31	24 Hour Institutional	11,224,200		
32	Utilities			
33				
	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * Department of Education and Early Development * * * * *			
4	* * * * *		* * * * *	
5	K-12 Aid to School Districts	26,128,400		26,128,400
6	Foundation Program	26,128,400		
7	K-12 Support	12,111,400	12,111,400	
8	Boarding Home Grants	7,453,200		
9	Youth in Detention	1,100,000		
10	Special Schools	3,558,200		
11	Education Support and Admin Services	254,655,500	23,357,700	231,297,800
12	Executive Administration	888,300		
13	Administrative Services	1,746,500		
14	Information Services	1,028,000		
15	School Finance & Facilities	2,207,500		
16	Child Nutrition	76,972,800		
17	Student and School	157,484,100		
18	Achievement			
19	State System of Support	1,798,700		
20	Teacher Certification	918,300		
21	The amount allocated for Teacher Certification includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Department of Education and Early Development receipts			
23	from teacher certification fees under AS 14.20.020(c).			
24	Early Learning Coordination	9,611,300		
25	Pre-Kindergarten Grants	2,000,000		
26	Alaska State Council on the Arts	2,768,500	703,700	2,064,800
27	Alaska State Council on the	2,768,500		
28	Arts			
29	Commissions and Boards	258,800	258,800	
30	Professional Teaching	258,800		
31	Practices Commission			
32	Mt. Edgecumbe Boarding School	12,863,300	307,400	12,555,900
33	Mt. Edgecumbe Boarding	11,420,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
2	Mount Edgecumbe Boarding	1,442,700		
3	School Facilities			
4	Maintenance			
5	State Facilities Rent	1,068,200	1,068,200	
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and	13,208,200	11,388,500	1,819,700
8	Museums			
9	Library Operations	8,399,800		
10	Archives	1,264,700		
11	Museum Operations	1,713,700		
12	Online with Libraries (OWL)	661,800		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,030,000		
15	Facilities Maintenance			
16	Alaska Postsecondary Education	20,997,900	9,105,100	11,892,800
17	Commission			
18	Program Administration &	17,901,500		
19	Operations			
20	WWAMI Medical Education	3,096,400		
21	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
22	Alaska Performance	11,750,000		
23	Scholarship Awards			
24	Alaska Student Loan Corporation	11,742,800		11,742,800
25	Loan Servicing	11,742,800		
26	* * * * *	* * * * *		
27	* * * * * Department of Environmental Conservation * * * * *			
28	* * * * *	* * * * *		
29				
30	Administration	10,627,300	4,842,500	5,784,800
31	Office of the Commissioner	1,022,200		
32	Administrative Services	6,326,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Fisheries	70,001,900	51,252,800	18,749,100
4	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
5	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial			
6	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
7	crew member licenses.			
8	Southeast Region Fisheries	12,962,800		
9	Management			
10	Central Region Fisheries	10,882,600		
11	Management			
12	AYK Region Fisheries	9,954,500		
13	Management			
14	Westward Region Fisheries	14,237,400		
15	Management			
16	Statewide Fisheries	18,649,200		
17	Management			
18	Commercial Fisheries Entry	3,315,400		
19	Commission			
20	The amount appropriated for Commercial Fisheries Entry Commission includes the			
21	unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game,			
22	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
23	fees.			
24	Sport Fisheries	46,716,100	1,970,100	44,746,000
25	Sport Fisheries	40,948,600		
26	Sport Fish Hatcheries	5,767,500		
27	Wildlife Conservation	49,305,200	2,939,700	46,365,500
28	Wildlife Conservation	48,388,300		
29	Hunter Education Public	916,900		
30	Shooting Ranges			
31	Statewide Support Services	33,051,600	9,947,200	23,104,400
32	Commissioner's Office	1,325,600		
33	Administrative Services	11,645,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Boards of Fisheries and	1,255,800		
4	Game			
5	Advisory Committees	522,800		
6	Habitat	5,506,700		
7	State Subsistence Research	5,302,600		
8	EVOS Trustee Council	2,392,300		
9	State Facilities	5,100,800		
10	Maintenance			
11		* * * * *	* * * * *	
12		* * * * * Office of the Governor * * * * *		
13		* * * * *	* * * * *	
14	Commissions/Special Offices		2,457,600	2,227,600
15	Human Rights Commission	2,457,600		230,000
16	The amount allocated for Human Rights Commission includes the unexpended and			
17	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
18	Commission federal receipts.			
19	Executive Operations		13,841,000	13,737,500
20	Executive Office	11,406,700		
21	Governor's House	740,700		
22	Contingency Fund	550,000		
23	Lieutenant Governor	1,143,600		
24	Office of the Governor State		1,086,800	1,086,800
25	Facilities Rent			
26	Governor's Office State	596,200		
27	Facilities Rent			
28	Governor's Office Leasing	490,600		
29	Office of Management and Budget		2,566,100	2,566,100
30	Office of Management and	2,566,100		
31	Budget			
32	It is the intent of the legislature that the Office of Management and Budget ensure that actual			
33	expenditures reported in the budget system of the Office of Management and Budget and			

	Appropriation	General	Other
	Allocations	Items	Funds
reported to the Legislative Finance Division are reconciled and agree with actual expenditures recorded and reported by state agencies.			
Elections	4,252,600	3,517,800	734,800
Elections	4,252,600		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
It is the intent of the legislature that the department review fund sources in all allocations and reduce excess receipt authority where the department believes the collection of receipts is not achievable.			
It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and Legislative Finance Division by November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public.			
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2019, to the Legislative Finance Division by September 30, 2019.			
It is the intent of the legislature that the operating budgets for the fiscal years ending June 30, 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between appropriations for the fiscal year ending June 30, 2019.			
Alaska Pioneer Homes	47,208,000	35,505,600	11,702,400
Alaska Pioneer Homes	1,399,200		
Management			
Pioneer Homes	45,808,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	Behavioral Health		52,471,900	6,960,700
7	Behavioral Health Treatment	9,217,800		45,511,200
8	and Recovery Grants			
9	Alcohol Safety Action	3,856,300		
10	Program (ASAP)			
11	Behavioral Health	5,087,100		
12	Administration			
13	Behavioral Health	5,806,000		
14	Prevention and Early			
15	Intervention Grants			
16	Alaska Psychiatric	26,938,800		
17	Institute			
18	Alaska Mental Health Board	145,400		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Residential Child Care	1,420,500		
22	Children's Services		162,139,000	92,106,800
23	Children's Services	11,799,600		70,032,200
24	Management			
25	Children's Services	1,786,800		
26	Training			
27	Front Line Social Workers	62,887,100		
28	Family Preservation	16,599,100		
29	Foster Care Base Rate	20,151,400		
30	Foster Care Augmented Rate	906,100		
31	Foster Care Special Need	10,963,400		
32	Subsidized Adoptions &	37,045,500		
33	Guardianship			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health Care Services	21,443,800	10,132,500	11,311,300
4	Catastrophic and Chronic	153,900		
5	Illness Assistance (AS			
6	47.08)			
7	Health Facilities Licensing	2,167,600		
8	and Certification			
9	Residential Licensing	4,446,300		
10	Medical Assistance	12,006,200		
11	Administration			
12	Rate Review	2,669,800		
13	Juvenile Justice	56,982,100	54,235,700	2,746,400
14	McLaughlin Youth Center	17,030,300		
15	Mat-Su Youth Facility	2,380,200		
16	Kenai Peninsula Youth	2,106,000		
17	Facility			
18	Fairbanks Youth Facility	4,667,800		
19	Bethel Youth Facility	4,945,200		
20	Nome Youth Facility	2,649,100		
21	Johnson Youth Center	4,214,800		
22	Probation Services	15,694,000		
23	Delinquency Prevention	1,395,000		
24	Youth Courts	531,100		
25	Juvenile Justice Health	1,368,600		
26	Care			
27	Public Assistance	279,207,700	113,173,500	166,034,200
28	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			
29	reauthorization during the 2018 legislative session.			
30	Alaska Temporary Assistance	23,745,200		
31	Program			
32	Adult Public Assistance	62,386,900		
33	Child Care Benefits	43,957,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	General Relief Assistance	1,205,400		
4	Tribal Assistance Programs	17,889,900		
5	Permanent Fund Dividend	17,724,700		
6	Hold Harmless			
7	Energy Assistance Program	10,122,900		
8	Public Assistance	5,937,500		
9	Administration			
10	Public Assistance Field	53,498,400		
11	Services			
12	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to			
13	work with Code for America to develop a single on-line application for public assistance			
14	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			
15	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
16	and again on November 15, 2019.			
17	Fraud Investigation	2,005,000		
18	Quality Control	2,607,500		
19	Work Services	11,017,400		
20	Women, Infants and Children	27,109,700		
21	Public Health	114,986,600	66,625,800	48,360,800
22	Nursing	29,232,400		
23	Women, Children and Family	12,793,300		
24	Health			
25	Public Health	3,739,200		
26	Administrative Services			
27	Emergency Programs	10,546,000		
28	Chronic Disease Prevention	17,341,700		
29	and Health Promotion			
30	Epidemiology	24,190,900		
31	Bureau of Vital Statistics	3,631,800		
32	Emergency Medical Services	3,033,700		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Medical Examiner	3,224,000		
4	Public Health Laboratories	7,253,600		
5	Senior and Disabilities Services	48,552,500	24,557,800	23,994,700
6	Senior and Disabilities	17,950,500		
7	Community Based Grants			
8	Early Intervention/Infant	2,403,200		
9	Learning Programs			
10	Senior and Disabilities	20,333,400		
11	Services Administration			
12	It is the intent of the legislature that the Department of Health & Social Services re-examine			
13	service delivery models to ensure eligible senior and disabled populations receive appropriate			
14	services irrespective of where they live in Alaska. The Department of Health and Social			
15	Services shall submit a report to co-chairs of the Finance Committees and the Legislative			
16	Finance Division on the status of the service no later than February 15, 2019.			
17	It is the intent of the legislature that the State of Alaska proceed expeditiously to establish			
18	companion services under Section 1915(c) of the Social Security Act to complement and			
19	support the services provided through the Medicare/Medicaid waiver programs. The			
20	Department of Health and Social Services shall submit a report to co-chairs of the Finance			
21	Committees and the Legislative Finance Division on the status of the service no later than			
22	January 31, 2019.			
23	General Relief/Temporary	6,401,100		
24	Assisted Living			
25	Commission on Aging	214,000		
26	Governor's Council on	1,250,300		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	41,637,700	15,077,600	26,560,100
30	Public Affairs	1,708,300		
31	Quality Assurance and Audit	951,100		
32	Commissioner's Office	3,758,800		
33	Administrative Support	13,097,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Services			
4	Facilities Management	1,077,000		
5	Information Technology	16,694,700		
6	Services			
7	HSS State Facilities Rent	4,350,000		
8	Human Services Community Matching		1,387,000	1,387,000
9	Grant			
10	Human Services Community	1,387,000		
11	Matching Grant			
12	Community Initiative Matching Grants		861,700	861,700
13	Community Initiative	861,700		
14	Matching Grants (non-			
15	statutory grants)			
16	Medicaid Services	2,204,187,700	610,157,900	1,594,029,800
17	It is the intent of the legislature that, before submitting funding requests for the fiscal year			
18	2020 Medicaid program, the Department of Health and Social Services provide legislators			
19	with all non-confidential reports compiled with third-party consultants relating to Medicaid			
20	programs and future enrollment projections, in electronic form where possible, if the report is			
21	requested by a legislator.			
22	Behavioral Health Medicaid	172,441,000		
23	Services			
24	Adult Preventative Dental	27,004,500		
25	Medicaid Services			
26	Health Care Medicaid	1,429,773,500		
27	Services			
28	Senior and Disabilities	574,968,700		
29	Medicaid Services			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	Commissioner and Administrative		18,259,200	5,496,900
				12,762,300

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Commissioner's Office	1,002,300		
5	Workforce Investment Board	476,000		
6	Alaska Labor Relations	538,600		
7	Agency			
8	Management Services	3,792,400		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,687,500		
14	Data Processing	5,606,900		
15	Labor Market Information	4,155,500		
16	Workers' Compensation		11,499,400	11,499,400
17	Workers' Compensation	5,671,000		
18	Workers' Compensation	421,600		
19	Appeals Commission			
20	Workers' Compensation	774,900		
21	Benefits Guaranty Fund			
22	Second Injury Fund	3,244,800		
23	Fishermen's Fund	1,387,100		
24	Labor Standards and Safety		10,797,400	7,133,000
25	Wage and Hour	2,371,100		3,664,400
26	Administration			
27	Mechanical Inspection	2,847,600		
28	Occupational Safety and	5,417,900		
29	Health			
30	Alaska Safety Advisory	160,800		
31	Council			
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
33	unobligated balance on June 30, 2018, of the Department of Labor and Workforce			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
2				
3	Employment and Training Services	67,390,000	17,301,500	50,088,500
4	Employment and Training	1,126,800		
5	Services Administration			
6	The amount allocated for Employment and Training Services Administration includes the			
7	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years			
8	collected under the Department of Labor and Workforce Development's federal indirect cost			
9	plan for expenditures incurred by the Department of Labor and Workforce Development.			
10				
11	Workforce Services	17,085,800		
12	Workforce Development	26,106,500		
13	Unemployment Insurance	23,070,900		
14	Vocational Rehabilitation	24,372,900	4,817,600	19,555,300
15	Vocational Rehabilitation	1,216,000		
16	Administration			
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
18	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
19	under the Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21				
22	Client Services	16,671,300		
23	Disability Determination	5,012,300		
24	Special Projects	1,473,300		
25	Alaska Vocational Technical Center	14,590,300	9,962,100	4,628,200
26	Alaska Vocational Technical	12,728,800		
27	Center			
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
29	and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational			
30	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
31	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
32	AVTEC Facilities	1,861,500		
33	Maintenance			
	* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * Department of Law * * * * *			
4		* * * * *	* * * * *	
5	Criminal Division	33,059,200	28,664,500	4,394,700
6	First Judicial District	2,091,700		
7	Second Judicial District	1,417,100		
8	Third Judicial District:	8,000,800		
9	Anchorage			
10	Third Judicial District:	5,264,800		
11	Outside Anchorage			
12	Fourth Judicial District	6,361,500		
13	Criminal Justice Litigation	2,925,800		
14	Criminal Appeals/Special	6,997,500		
15	Litigation			
16	Civil Division	48,735,400	22,235,900	26,499,500
17	Deputy Attorney General's	288,700		
18	Office			
19	Child Protection	7,494,400		
20	Commercial and Fair	6,134,700		
21	Business			
22	The amount allocated for Commercial and Fair Business includes the unexpended and			
23	unobligated balance on June 30, 2018, of designated program receipts of the Department of			
24	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
25	judgment to be spent by the state for consumer education or consumer protection.			
26	Environmental Law	1,689,200		
27	Human Services	2,947,300		
28	Labor and State Affairs	5,247,600		
29	Legislation/Regulations	1,154,600		
30	Natural Resources	8,737,200		
31	Opinions, Appeals and	2,708,500		
32	Ethics			
33	Regulatory Affairs Public	2,806,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Advocacy			
4	Special Litigation	1,189,500		
5	Information and Project	1,745,400		
6	Support			
7	Torts & Workers'	4,199,200		
8	Compensation			
9	Transportation Section	2,392,600		
10	Administration and Support	4,423,300	2,515,900	1,907,400
11	Office of the Attorney	620,800		
12	General			
13	Administrative Services	2,956,200		
14	Department of Law State	846,300		
15	Facilities Rent			
16		* * * * *	* * * * *	
17	* * * * * Department of Military and Veterans' Affairs * * * * *			
18		* * * * *	* * * * *	
19	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the			
20	Alaska Aerospace Corporation develop options to realize a return from the State's investment			
21	in the Alaska Aerospace Corporation and the associated State assets. The Department of			
22	Military and Veterans' Affairs shall submit a preliminary summary of the options and any			
23	relevant statute revisions to the House and Senate Finance Committees and to the Legislative			
24	Finance Division by September 30, 2018 and a final summary being submitted to the same			
25	committees by December 1, 2018.			
26	Military and Veterans' Affairs	46,833,200	16,992,900	29,840,300
27	Office of the Commissioner	7,330,200		
28	Homeland Security and	9,517,900		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	Army Guard Facilities	11,628,000		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Air Guard Facilities	6,829,600		
4	Maintenance			
5	Alaska Military Youth	8,758,400		
6	Academy			
7	Veterans' Services	2,144,100		
8	State Active Duty	325,000		
9	Alaska Aerospace Corporation	11,046,600		11,046,600
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
12	and Veterans Affairs, Alaska Aerospace Corporation.			
13	Alaska Aerospace	4,121,200		
14	Corporation			
15	Alaska Aerospace	6,925,400		
16	Corporation Facilities			
17	Maintenance			
18		* * * * *	* * * * *	
19		* * * * *	Department of Natural Resources	* * * * *
20		* * * * *	* * * * *	
21	Administration & Support Services	23,682,700	15,741,700	7,941,000
22	Commissioner's Office	1,569,700		
23	Office of Project	6,299,800		
24	Management & Permitting			
25	Administrative Services	3,551,300		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
29	Department of Natural Resources.			
30	Information Resource	3,762,900		
31	Management			
32	Interdepartmental	1,331,800		
33	Chargebacks			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Facilities	2,592,900		
	Recorder's Office/Uniform	3,808,700		
	Commercial Code			
	EVOS Trustee Council	133,000		
	Projects			
	Public Information Center	632,600		
	Oil & Gas	20,729,200	9,209,800	11,519,400
	Oil & Gas	20,729,200		
	Fire Suppression, Land & Water	73,405,500	52,193,600	21,211,900
	Resources			
	Mining, Land & Water	27,962,600		
	Forest Management &	7,706,800		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	8,330,300		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
	Fire Suppression	18,472,400		
	Preparedness			
	Fire Suppression Activity	10,933,400		
	Agriculture	4,900,700	3,691,600	1,209,100
	Agricultural Development	2,492,200		
	North Latitude Plant	1,986,800		
	Material Center			
	Agriculture Revolving Loan	421,700		
	Program Administration			
	Parks & Outdoor Recreation	15,639,100	9,639,900	5,999,200
	Parks Management & Access	13,254,500		
	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,384,600		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Fire and Life Safety	5,261,600	4,183,100	1,078,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	4,846,900		
Alaska Fire Standards Council	414,700		
Alaska State Troopers	129,555,800	121,003,900	8,551,900
Special Projects	2,478,100		
Alaska Bureau of Highway Patrol	3,297,300		
Alaska Bureau of Judicial Services	4,530,600		
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,810,000		
Statewide Drug and Alcohol Enforcement Unit	10,151,500		
Alaska State Trooper Detachments	72,883,900		
Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to improve law enforcement access to rural communities.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of	3,712,800		
4	Investigation			
5	Alaska Wildlife Troopers	20,482,200		
6	Alaska Wildlife Troopers	4,516,800		
7	Aircraft Section			
8	Alaska Wildlife Troopers	2,162,900		
9	Marine Enforcement			
10	Village Public Safety Officer Program	14,043,700	14,043,700	
11	It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the			
12	purpose of travel to rural communities. It is also the intent of the legislature the Department			
13	support VPSO contractors' efforts to provide public safety services to the maximum			
14	geographic area surrounding their duty station.			
15	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
16	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
17	recruitment and retention of VPSOs, however they may use the funds for other purposes			
18	within their mission, such as operational costs to better utilize filled positions or housing			
19	multiple VPSOs in a single community, if judged to be more beneficial to public safety.			
20	Village Public Safety	14,043,700		
21	Officer Program			
22	It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in			
23	Sitka.			
24	Alaska Police Standards Council	1,288,400	1,288,400	
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
26	and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),			
27	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
28	18.65.220(7).			
29	Alaska Police Standards	1,288,400		
30	Council			
31	Council on Domestic Violence and	19,545,200	10,649,600	8,895,600
32	Sexual Assault			
33	Council on Domestic	19,545,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Violence and Sexual Assault			
2				
3				
4	Statewide Support	26,085,000	16,906,400	9,178,600
5	Commissioner's Office	1,482,500		
6	Training Academy	2,525,600		
7	The amount allocated for the Training Academy includes the unexpended and unobligated			
8	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
9	Administrative Services	4,117,000		
10	Alaska Wing Civil Air	302,300		
11	Patrol			
12	It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-			
13	state funding to support its operations.			
14	Information Systems	2,889,700		
15	Criminal Justice	7,956,300		
16	Information Systems Program			
17	The amount allocated for the Criminal Justice Information Systems Program includes the			
18	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
19	Department of Public Safety from the Alaska automated fingerprint system under AS			
20	44.41.025(b).			
21	Laboratory Services	5,691,300		
22	It is the intent of the legislature that the Department of Public Safety actively seek			
23	arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to			
24	municipalities, federal agencies, and other state agencies.			
25	Facility Maintenance	1,005,900		
26	DPS State Facilities Rent	114,400		
27		* * * * *	* * * * *	
28		* * * * *	Department of Revenue	* * * * *
29		* * * * *	* * * * *	
30	Taxation and Treasury	94,279,200	18,186,200	76,093,000
31	Tax Division	15,133,500		
32	Treasury Division	9,957,900		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	Appropriation	General	Other
	Allocations	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	515,000		
Alaska Retirement	10,032,900		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	50,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,639,900		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	25,428,400	7,744,800	17,683,600
Child Support Services	25,428,400		
Division			
Administration and Support	4,078,000	653,800	3,424,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	917,600		
4	Administrative Services	2,753,500		
5	Criminal Investigations	406,900		
6	Unit			
7	Alaska Mental Health Trust Authority	440,100		440,100
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care Ombudsman	410,100		
11	Office			
12	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
13	AMBBA Operations	1,006,600		
14	Alaska Housing Finance Corporation	95,138,900		95,138,900
15	AHFC Operations	94,659,500		
16	Alaska Corporation for	479,400		
17	Affordable Housing			
18	Alaska Permanent Fund Corporation	168,573,300		168,573,300
19	APFC Operations	18,074,600		
20	APFC Investment Management	150,498,700		
21	Fees			
22	* * * * *	* * * * *		
23	* * * * * Department of Transportation and Public Facilities * * * * *			
24	* * * * *	* * * * *		
25	Administration and Support	54,730,800	14,038,300	40,692,500
26	Commissioner's Office	1,962,800		
27	It is the intent of the legislature that the Department of Transportation and Public Facilities			
28	develop criteria to identify critical locations and the types of lighting needed to decrease			
29	traffic safety concerns. In addition, the Department should work with local power utilities			
30	collaboratively to mitigate the cost of installation and operation.			
31	Contracting and Appeals	343,900		
32	Equal Employment and Civil	1,141,700		
33	Rights			

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2018, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	793,100		
Statewide Administrative Services	8,089,300		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	10,281,300		
Leased Facilities	2,957,700		
Human Resources	2,366,400		
Statewide Procurement	1,304,000		
Central Region Support Services	1,762,000		
Northern Region Support Services	1,806,700		
Southcoast Region Support Services	2,557,100		
Statewide Aviation	4,372,800		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
Program Development and Statewide Planning	8,312,100		
It is the intent of the legislature that federal Transportation Alternatives Program funding that is otherwise eligible under federal law for transfer to other federal-aid apportioned programs not be transferred from the Transportation Alternatives Program unless the state is in jeopardy			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	of losing the funding.			
4	Measurement Standards &	6,679,900		
5	Commercial Vehicle			
6	Enforcement			
7	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
8	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
9	Registration Program receipts collected by the Department of Transportation and Public			
10	Facilities.			
11	Design, Engineering and Construction	107,807,000	1,604,200	106,202,800
12	Statewide Design and	12,242,900		
13	Engineering Services			
14	The amount allocated for Statewide Design and Engineering Services includes the			
15	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
16	collected by the Department of Transportation and Public Facilities.			
17	Central Design and	22,593,200		
18	Engineering Services			
19	The amount allocated for Central Design and Engineering Services includes the unexpended			
20	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22	way.			
23	Northern Design and	16,802,900		
24	Engineering Services			
25	The amount allocated for Northern Design and Engineering Services includes the unexpended			
26	and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
28	way.			
29	Southcoast Design and	10,948,600		
30	Engineering Services			
31	The amount allocated for Southcoast Design and Engineering Services includes the			
32	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
33	collected by the Department of Transportation and Public Facilities for the sale or lease of			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	excess right-of-way.			
4	Central Region Construction	20,733,300		
5	and CIP Support			
6	Northern Region	16,730,100		
7	Construction and CIP			
8	Support			
9	Southcoast Region	7,756,000		
10	Construction			
11	State Equipment Fleet	33,619,100		33,619,100
12	State Equipment Fleet	33,619,100		
13	Highways, Aviation and Facilities	162,509,900	123,060,500	39,449,400
14	The amounts allocated for highways and aviation shall lapse into the general fund on August			
15	31, 2019.			
16	Facilities Services	4,214,000		
17	Central Region Facilities	8,444,800		
18	Northern Region Facilities	13,767,600		
19	Southcoast Region	3,409,900		
20	Facilities			
21	Traffic Signal Management	1,770,400		
22	Central Region Highways and	40,439,800		
23	Aviation			
24	Northern Region Highways	60,758,700		
25	and Aviation			
26	Southcoast Region Highways	23,444,300		
27	and Aviation			
28	Whittier Access and Tunnel	6,260,400		
29	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
30	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
31	Department of Transportation and Public Facilities under AS 19.05.040(11).			
32	International Airports	87,148,400		87,148,400
33	International Airport	2,229,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Systems Office			
4	Anchorage Airport	7,179,600		
5	Administration			
6	Anchorage Airport	23,426,900		
7	Facilities			
8	Anchorage Airport Field and	19,277,700		
9	Equipment Maintenance			
10	Anchorage Airport	6,428,500		
11	Operations			
12	Anchorage Airport Safety	11,464,600		
13	Fairbanks Airport	2,079,400		
14	Administration			
15	Fairbanks Airport	4,428,900		
16	Facilities			
17	Fairbanks Airport Field and	4,362,700		
18	Equipment Maintenance			
19	Fairbanks Airport	1,187,500		
20	Operations			
21	Fairbanks Airport Safety	5,082,800		
22	Marine Highway System	139,743,300	137,890,600	1,852,700
23	Marine Vessel Operations	100,011,900		
24	Marine Vessel Fuel	20,593,400		
25	Marine Engineering	3,372,400		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,015,000		
28	Marine Shore Operations	7,949,300		
29	Vessel Operations	4,153,500		
30	Management			
31		* * * * *	* * * * *	
32		* * * * * University of Alaska * * * * *		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	University of Alaska	895,064,400	666,358,900	228,705,500
4	Budget Reductions/Additions	18,540,800		
5	- Systemwide			
6	Statewide Services	33,118,000		
7	Office of Information	17,265,100		
8	Technology			
9	Anchorage Campus	264,573,400		
10	Small Business Development	3,684,600		
11	Center			
12	Kenai Peninsula College	16,440,000		
13	Kodiak College	5,839,300		
14	Matanuska-Susitna College	13,339,500		
15	Prince William Sound	7,209,100		
16	College			
17	Bristol Bay Campus	4,061,300		
18	Chukchi Campus	2,335,400		
19	College of Rural and	8,711,200		
20	Community Development			
21	Fairbanks Campus	268,645,800		
22	Interior Alaska Campus	5,325,000		
23	Kuskokwim Campus	6,162,800		
24	Northwest Campus	4,880,700		
25	Fairbanks Organized	140,341,200		
26	Research			
27	UAF Community and Technical	13,518,700		
28	College			
29	Juneau Campus	42,530,900		
30	Ketchikan Campus	5,473,300		
31	Sitka Campus	7,655,200		
32	University of Alaska	3,934,600		
33	Foundation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Trust of Alaska	1,478,500		
4	*****	*****		
5	***** Executive Branch-wide Appropriations *****			
6	*****	*****		
7	Executive Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100
8	State-Wide Efficiency	-2,328,600		
9	Efforts			
10	*****	*****		
11	***** Judiciary *****			
12	*****	*****		
13	Alaska Court System	101,498,700	99,157,400	2,341,300
14	Appellate Courts	7,106,400		
15	Trial Courts	83,994,600		
16	Administration and Support	10,397,700		
17	Therapeutic Courts	2,510,400	1,889,400	621,000
18	Therapeutic Courts	2,510,400		
19	Commission on Judicial Conduct	441,500	441,500	
20	Commission on Judicial	441,500		
21	Conduct			
22	Judicial Council	1,310,800	1,310,800	
23	Judicial Council	1,310,800		
24	*****	*****		
25	***** Legislature *****			
26	*****	*****		
27	Budget and Audit Committee	14,409,300	13,659,300	750,000
28	Legislative Audit	5,720,900		
29	Legislative Finance	6,778,700		
30	Committee Expenses	1,909,700		
31	Legislative Council	25,605,900	25,560,900	45,000
32	Salaries and Allowances	6,479,700		
33	Administrative Services	9,733,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council and Subcommittees	682,000		
4	Legal and Research Services	4,566,900		
5	Select Committee on Ethics	253,500		
6	Office of Victims Rights	971,600		
7	Ombudsman	1,277,000		
8	Legislature State	1,641,800		
9	Facilities Rent			
10	Information and Teleconference		3,178,500	5,000
11	Information and	3,183,500		
12	Teleconference			
13	Legislative Operating Budget		20,517,200	32,600
14	Legislative Operating	10,864,000		
15	Budget			
16	Session Expenses	8,987,800		
17	Special Session/Contingency	698,000		
18	House Session Per Diem		1,303,500	
19	90-Day Session House	977,600		
20	30-Day Extended Session	325,900		
21	House			
22	Senate Session Per Diem		651,700	
23	90-Day Session Senate	488,800		
24	30-Day Extended Session	162,900		
25	Senate			
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,572,400
1004	Unrestricted General Fund Receipts	69,717,900
1005	General Fund/Program Receipts	23,607,600
1007	Interagency Receipts	122,974,800
1017	Group Health and Life Benefits Fund	33,900,600
1023	FICA Administration Fund Account	132,000
1029	Public Employees Retirement Trust Fund	8,404,100
1033	Surplus Federal Property Revolving Fund	327,600
1034	Teachers Retirement Trust Fund	3,248,200
1042	Judicial Retirement System	81,000
1045	National Guard & Naval Militia Retirement System	267,000
1061	Capital Improvement Project Receipts	738,000
1081	Information Services Fund	47,554,700
1147	Public Building Fund	15,399,500
1162	Alaska Oil & Gas Conservation Commission Receipts	7,461,400
1220	Crime Victim Compensation Fund	1,148,500
1248	Alaska Comprehensive Health Insurance Fund	1,000,000
***	Total Agency Funding ***	339,535,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,111,500
1003	General Fund Match	1,001,200
1004	Unrestricted General Fund Receipts	9,033,100
1005	General Fund/Program Receipts	8,859,700
1007	Interagency Receipts	16,420,900
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1061	Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	Department of Corrections		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	Department of Education and Early Development		
31	1002	Federal Receipts	229,916,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	42,944,900
3	1005	General Fund/Program Receipts	2,115,400
4	1007	Interagency Receipts	22,947,700
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,000,000
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1108	Statutory Designated Program Receipts	1,691,500
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	437,900
12	1226	Alaska Higher Education Investment Fund	23,523,800
13	*** Total Agency Funding ***		367,553,000
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,070,600
16	1003	General Fund Match	4,355,600
17	1004	Unrestricted General Fund Receipts	10,834,400
18	1005	General Fund/Program Receipts	8,685,400
19	1007	Interagency Receipts	1,716,000
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
22	1061	Capital Improvement Project Receipts	3,708,900
23	1093	Clean Air Protection Fund	4,507,500
24	1108	Statutory Designated Program Receipts	63,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
26	1205	Berth Fees for the Ocean Ranger Program	3,836,000
27	1230	Alaska Clean Water Administrative Fund	1,245,400
28	1231	Alaska Drinking Water Administrative Fund	458,400
29	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
31	*** Total Agency Funding ***		80,190,600

1	Department of Fish and Game	
2	1002 Federal Receipts	67,045,700
3	1003 General Fund Match	1,009,900
4	1004 Unrestricted General Fund Receipts	50,537,400
5	1005 General Fund/Program Receipts	2,547,500
6	1007 Interagency Receipts	18,066,900
7	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
8	1024 Fish and Game Fund	31,830,300
9	1055 Inter-Agency/Oil & Hazardous Waste	109,800
10	1061 Capital Improvement Project Receipts	4,768,200
11	1108 Statutory Designated Program Receipts	8,657,800
12	1109 Test Fisheries Receipts	3,363,700
13	1134 Fish and Game Criminal Fines and Penalties	400,000
14	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
15	1223 Commercial Charter Fisheries RLF	1,000,000
16	*** Total Agency Funding ***	199,074,800
17	Office of the Governor	
18	1002 Federal Receipts	230,000
19	1004 Unrestricted General Fund Receipts	23,135,800
20	1007 Interagency Receipts	103,500
21	1061 Capital Improvement Project Receipts	479,500
22	1185 Election Fund	255,300
23	*** Total Agency Funding ***	24,204,100
24	Department of Health and Social Services	
25	1002 Federal Receipts	1,883,365,000
26	1003 General Fund Match	784,168,000
27	1004 Unrestricted General Fund Receipts	193,120,000
28	1005 General Fund/Program Receipts	33,649,300
29	1007 Interagency Receipts	73,672,800
30	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050 Permanent Fund Dividend Fund	17,724,700

1	1061	Capital Improvement Project Receipts	3,500,600
2	1108	Statutory Designated Program Receipts	21,318,000
3	1168	Tobacco Use Education and Cessation Fund	9,125,500
4	1188	Federal Unrestricted Receipts	700,000
5	1238	Vaccine Assessment Account	10,500,000
6	1247	Medicaid Monetary Recoveries	219,800
7	*** Total Agency Funding ***		3,031,065,700
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	73,897,100
10	1003	General Fund Match	6,843,200
11	1004	Unrestricted General Fund Receipts	13,781,000
12	1005	General Fund/Program Receipts	3,488,100
13	1007	Interagency Receipts	15,460,100
14	1031	Second Injury Fund Reserve Account	3,244,800
15	1032	Fishermen's Fund	1,387,100
16	1049	Training and Building Fund	758,300
17	1054	Employment Assistance and Training Program Account	8,447,000
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,122,800
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,134,000
22	1157	Workers Safety and Compensation Administration Account	9,117,900
23	1172	Building Safety Account	2,034,200
24	1203	Workers Compensation Benefits Guarantee Fund	774,900
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26	*** Total Agency Funding ***		146,909,200
27	Department of Law		
28	1002	Federal Receipts	1,492,400
29	1003	General Fund Match	508,300
30	1004	Unrestricted General Fund Receipts	50,037,800
31	1005	General Fund/Program Receipts	193,700

1	1007	Interagency Receipts	26,810,700
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,617,000
5	1108	Statutory Designated Program Receipts	918,000
6	1141	Regulatory Commission of Alaska Receipts	2,348,600
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	***	Total Agency Funding ***	86,217,900
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	30,691,500
12	1003	General Fund Match	7,843,900
13	1004	Unrestricted General Fund Receipts	9,120,600
14	1005	General Fund/Program Receipts	28,400
15	1007	Interagency Receipts	5,054,700
16	1061	Capital Improvement Project Receipts	1,748,600
17	1101	Alaska Aerospace Corporation Fund	2,957,100
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	57,879,800
20	Department of Natural Resources		
21	1002	Federal Receipts	16,644,300
22	1003	General Fund Match	746,200
23	1004	Unrestricted General Fund Receipts	55,837,100
24	1005	General Fund/Program Receipts	21,678,200
25	1007	Interagency Receipts	6,274,900
26	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
27	1021	Agricultural Revolving Loan Fund	496,700
28	1055	Inter-Agency/Oil & Hazardous Waste	48,900
29	1061	Capital Improvement Project Receipts	5,394,500
30	1105	Permanent Fund Corporation Gross Receipts	5,969,600
31	1108	Statutory Designated Program Receipts	12,897,500

1	1153	State Land Disposal Income Fund	5,930,100
2	1154	Shore Fisheries Development Lease Program	349,000
3	1155	Timber Sale Receipts	997,300
4	1200	Vehicle Rental Tax Receipts	4,142,000
5	1216	Boat Registration Fees	300,000
6	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
7	*** Total Agency Funding ***		138,357,200
8	Department of Public Safety		
9	1002	Federal Receipts	16,487,600
10	1003	General Fund Match	693,300
11	1004	Unrestricted General Fund Receipts	161,099,400
12	1005	General Fund/Program Receipts	6,282,400
13	1007	Interagency Receipts	8,488,900
14	1061	Capital Improvement Project Receipts	2,457,100
15	1108	Statutory Designated Program Receipts	271,000
16	*** Total Agency Funding ***		195,779,700
17	Department of Revenue		
18	1002	Federal Receipts	75,261,800
19	1003	General Fund Match	7,228,500
20	1004	Unrestricted General Fund Receipts	17,285,900
21	1005	General Fund/Program Receipts	1,711,300
22	1007	Interagency Receipts	9,793,300
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	26,845,200
25	1027	International Airports Revenue Fund	34,600
26	1029	Public Employees Retirement Trust Fund	22,305,000
27	1034	Teachers Retirement Trust Fund	10,371,700
28	1042	Judicial Retirement System	367,500
29	1045	National Guard & Naval Militia Retirement System	241,200
30	1050	Permanent Fund Dividend Fund	8,246,600
31	1061	Capital Improvement Project Receipts	3,477,700

1	1066	Public School Trust Fund	125,500
2	1103	Alaska Housing Finance Corporation Receipts	32,438,700
3	1104	Alaska Municipal Bond Bank Receipts	901,600
4	1105	Permanent Fund Corporation Gross Receipts	168,667,800
5	1108	Statutory Designated Program Receipts	105,000
6	1133	CSSD Administrative Cost Reimbursement	1,376,500
7	1169	Power Cost Equalization Endowment Fund Earnings	359,100
8	***	Total Agency Funding ***	388,944,500
9	Department of Transportation and Public Facilities		
10	1002	Federal Receipts	2,066,200
11	1004	Unrestricted General Fund Receipts	178,621,500
12	1005	General Fund/Program Receipts	4,803,800
13	1007	Interagency Receipts	3,955,400
14	1026	Highways Equipment Working Capital Fund	34,583,300
15	1027	International Airports Revenue Fund	90,272,600
16	1061	Capital Improvement Project Receipts	161,668,800
17	1076	Alaska Marine Highway System Fund	51,470,900
18	1108	Statutory Designated Program Receipts	535,100
19	1190	Adak Airport Operations	52,000
20	1200	Vehicle Rental Tax Receipts	5,497,300
21	1214	Whittier Tunnel Toll Receipts	1,929,400
22	1215	Unified Carrier Registration Receipts	513,500
23	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
24	1239	Aviation Fuel Tax Account	4,622,100
25	1244	Rural Airport Receipts	8,481,900
26	1245	Rural Airport Lease I/A	256,100
27	1249	Motor Fuel Tax Receipts	36,200,100
28	***	Total Agency Funding ***	585,558,500
29	University of Alaska		
30	1002	Federal Receipts	143,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	330,450,400
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	326,203,800
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program Receipts	4,926,400
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1234	Special License Plates Receipts	1,000
8	***	Total Agency Funding ***	895,064,400
9	Executive Branch-wide Appropriations		
10	1002	Federal Receipts	-118,700
11	1004	Unrestricted General Fund Receipts	-786,500
12	1007	Interagency Receipts	-484,200
13	1061	Capital Improvement Project Receipts	-392,100
14	1081	Information Services Fund	-547,100
15	***	Total Agency Funding ***	-2,328,600
16	Judiciary		
17	1002	Federal Receipts	841,000
18	1004	Unrestricted General Fund Receipts	102,799,100
19	1007	Interagency Receipts	1,401,700
20	1108	Statutory Designated Program Receipts	585,000
21	1133	CSSD Administrative Cost Reimbursement	134,600
22	***	Total Agency Funding ***	105,761,400
23	Legislature		
24	1004	Unrestricted General Fund Receipts	64,550,000
25	1005	General Fund/Program Receipts	321,100
26	1007	Interagency Receipts	832,600
27	***	Total Agency Funding ***	65,703,700
28	* * * * * Total Budget * * * * *		7,160,616,600
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	820,204,200
1004	Unrestricted General Fund Receipts	1,663,287,800
***	Total Unrestricted General ***	2,483,492,000

Designated General

1005	General Fund/Program Receipts	124,479,100
1021	Agricultural Revolving Loan Fund	496,700
1031	Second Injury Fund Reserve Account	3,244,800
1032	Fishermen's Fund	1,387,100
1036	Commercial Fishing Loan Fund	4,299,400
1040	Real Estate Recovery Fund	291,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	758,300
1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
1054	Employment Assistance and Training Program Account	8,447,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	609,500
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	51,470,900
1109	Test Fisheries Receipts	3,363,700
1134	Fish and Game Criminal Fines and Penalties	400,000
1141	Regulatory Commission of Alaska Receipts	11,323,800
1151	Technical Vocational Education Program Receipts	11,498,300
1153	State Land Disposal Income Fund	5,930,100
1154	Shore Fisheries Development Lease Program	349,000
1155	Timber Sale Receipts	997,300
1156	Receipt Supported Services	18,859,900
1157	Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	1,019,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	*** Total Designated General ***		713,613,100
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	10,125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	177,254,400
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	65,058,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	*** Total Other Non-Duplicated ***		568,566,700
24	Federal Receipts		
25	1002	Federal Receipts	2,597,123,500
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	1,511,100

1	1188	Federal Unrestricted Receipts	700,000
2	1190	Adak Airport Operations	52,000
3	***	Total Federal Receipts ***	2,622,689,900
4	Other Duplicated		
5	1007	Interagency Receipts	363,123,800
6	1026	Highways Equipment Working Capital Fund	34,583,300
7	1050	Permanent Fund Dividend Fund	25,971,300
8	1055	Inter-Agency/Oil & Hazardous Waste	616,000
9	1061	Capital Improvement Project Receipts	203,224,300
10	1081	Information Services Fund	47,007,600
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	15,399,500
13	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1185	Election Fund	255,300
16	1220	Crime Victim Compensation Fund	1,148,500
17	1232	In-State Natural Gas Pipeline Fund--Interagency	576,700
18	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
20	1245	Rural Airport Lease I/A	256,100
21	***	Total Other Duplicated ***	772,254,900
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
 5 of personal services because of reclassification of job classes during the fiscal year ending
 6 June 30, 2019.

7 (c) It is the intent of the legislature that no state funds be used for specialty
 8 memberships, except when authorized by law.

9 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 11 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 12 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

13 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 14 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
 15 in net assets from the second preceding fiscal year will be available for appropriation for the
 16 fiscal year ending June 30, 2019.

17 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 18 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
 19 the following estimated amounts:

20 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 21 dormitory construction, authorized under ch. 26, SLA 1996;

22 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
 23 2002;

24 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
 25 SLA 2004.

26 (c) After deductions for the items set out in (b) of this section and deductions for
 27 appropriations for operating and capital purposes are made, any remaining balance of the
 28 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
 29 the general fund.

30 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 31 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance

1 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
 2 the corporation during that period are appropriated to the Alaska Housing Finance
 3 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 4 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 5 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 6 under procedures adopted by the board of directors.

7 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 8 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 9 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 10 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 11 June 30, 2019, for housing loan programs not subsidized by the corporation.

12 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 13 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 14 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 15 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 16 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
 17 loan programs and projects subsidized by the corporation.

18 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 19 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
 20 and Export Authority board of directors under AS 44.88.088, for appropriation as the
 21 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
 22 balance in the Alaska Industrial Development and Export Authority revolving fund
 23 (AS 44.88.060) to the general fund.

24 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 25 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
 26 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
 27 requirement.

28 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
 29 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
 30 Alaska capital income fund (AS 37.05.565).

31 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market

1 value of the Alaska permanent fund, including the earnings reserve account established under
 2 AS 37.13.145, but not including that portion of the principal attributed to the settlement of
 3 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the
 4 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,
 5 2017, is appropriated from the earnings reserve account (AS 37.13.145) as follows:

6 (1) the amount necessary, estimated to be \$1,023,487,200, for payment of a
 7 permanent fund dividend of \$1,600, to the dividend fund (AS 43.23.045(a)), for the fiscal year
 8 ending June 30, 2019;

9 (2) the remainder, after the appropriation in (1) of this subsection, estimated to
 10 be \$1,699,355,318, to the general fund.

11 (d) The amount calculated under AS 37.13.145(c), after the appropriations made in
 12 (c) of this section, estimated to be \$942,000,000, is appropriated from the earnings reserve
 13 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
 14 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
 15 2019.

16 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
 17 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 18 appropriated from that account to the Department of Administration for those uses for the
 19 fiscal year ending June 30, 2019.

20 (b) The amount necessary to fund the uses of the working reserve account described
 21 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 22 those uses for the fiscal year ending June 30, 2019.

23 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 24 working reserve account described in AS 37.05.510(a) is appropriated from the
 25 unencumbered balance of any appropriation enacted to finance the payment of employee
 26 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 27 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

28 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 29 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 30 this section, is appropriated from the unencumbered balance of any appropriation that is
 31 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the

1 group health and life benefits fund (AS 39.30.095).

2 (e) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
5 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
6 covered by the bond for the fiscal year ending June 30, 2019.

7 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
8 retirement system benefit payment calculations exceeds the amount appropriated for that
9 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
10 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
11 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

12 (g) The amount necessary to cover actuarial costs associated with bills introduced by
13 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
14 Administration for that purpose for the fiscal year ending June 30, 2019.

15 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
17 apportioned to the state as national forest income that the Department of Commerce,
18 Community, and Economic Development determines would lapse into the unrestricted portion
19 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
20 cities, first class cities, second class cities, a municipality organized under federal law, or
21 regional educational attendance areas entitled to payment from the national forest income for
22 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
23 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
24 and (d) for the fiscal year ending June 30, 2019.

25 (b) If the amount necessary to make national forest receipts payments under
26 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 amount necessary to make national forest receipt payments is appropriated from federal
28 receipts received for that purpose to the Department of Commerce, Community, and
29 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
30 year ending June 30, 2019.

31 (c) If the amount necessary to make payments in lieu of taxes for cities in the

unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2019.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

*** Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. If a school district closes a school during the fiscal year ending June 30, 2019, the school district transfers the students from the closed school to one or more schools in the same community and school district, and the school district does not receive an adjustment under AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general fund to the Department of Education and Early Development for distribution to that school district for the fiscal year ending June 30, 2019. It is the intent of the legislature that, if a school district closes a school during the fiscal year ending June 30, 2020, an appropriation similar to the appropriation made in this section be included in the operating budget for the fiscal year ending June 30, 2020.

*** Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2019, to the qualified regional dive fishery development

1 association in the administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. 22(v) of this Act, the remaining balance of
3 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
5 for sport fish operations for the fiscal year ending June 30, 2019.

6 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
7 \$10,500,000 is appropriated from the Alaska comprehensive health insurance fund
8 (AS 21.55.430) to the Department of Health and Social Services, behavioral health,
9 designated evaluation and treatment, for hospital-based mental health care, for the fiscal years
10 ending June 30, 2019, June 30, 2020, and June 30, 2021.

11 (b) The sum of \$10,500,000 is appropriated from federal receipts to the Department
12 of Health and Social Services, Medicaid services, health care Medicaid services, for hospital-
13 based mental health care, for the fiscal years ending June 30, 2019, June 30, 2020, and
14 June 30, 2021.

15 (c) The sum of \$3,000,000 is appropriated from the commercial charter fisheries
16 revolving loan fund (AS 16.10.801) to the Department of Health and Social Services, public
17 assistance, Alaska temporary assistance program, to satisfy the maintenance of effort
18 requirement for the fiscal years ending June 30, 2019, and June 30, 2020.

19 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
22 the additional amount necessary to pay those benefit payments is appropriated for that
23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
24 Department of Labor and Workforce Development, workers' compensation benefits guaranty
25 fund allocation, for the fiscal year ending June 30, 2019.

26 (b) If the amount necessary to pay benefit payments from the second injury fund
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
28 additional amount necessary to make those benefit payments is appropriated for that purpose
29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
30 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

*** Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

*** Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2019.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2019.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

11 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for costs associated with
13 conducting the statewide primary and general elections for the fiscal years ending June 30,
14 2019, and June 30, 2020.

15 * **Sec. 18.** UNIVERSITY OF ALASKA. The sum of \$499,500 is appropriated from the
16 Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska,
17 Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting
18 research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women
19 and children, to determine the prevalence of vitamin D deficiency among pregnant women
20 and newborns, and to consider whether prenatal vitamin D screenings and supplementation
21 guidelines should be modified for Alaska women and children, for the fiscal years ending
22 June 30, 2019, and June 30, 2020.

23 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
26 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
31 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 6 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
 7 general fund to the Department of Revenue for payment of the interest on those notes for the
 8 fiscal year ending June 30, 2019.

9 (b) The amount required to be paid by the state for the principal of and interest on all
 10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 12 interest on those bonds for the fiscal year ending June 30, 2019.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
 14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 15 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
 16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
 19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 20 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
 21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$4,531,078 is appropriated from the general fund to the following
 24 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
 25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,215,650
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough 709,113

(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass 162,179

(small boat harbor)

(C) City of Valdez (harbor renovations) 207,150

(D) Aleutians East Borough/Akutan 234,348

(small boat harbor)

(E) Fairbanks North Star Borough 338,287

(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America 369,495

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
3 for payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
7 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
8 purpose;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
11 \$2,194,004, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
13 on the series 2010A general obligation bonds;

14 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2010A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2010A;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
20 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
21 purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
24 \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (8) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
29 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

30 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
31 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt

1 service fund of the series 2012A bonds for payment of debt service and accrued interest on
 2 outstanding State of Alaska general obligation bonds, series 2012A;

3 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
 4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 5 2012A, from the general fund for that purpose;

6 (11) the amount necessary for payment of debt service and accrued interest on
 7 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 8 from the amount received from the United States Treasury as a result of the American
 9 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 10 subsidy payments due on the series 2013A general obligation bonds;

11 (12) the amount necessary for payment of debt service and accrued interest on
 12 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 13 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

14 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
 15 deposited in the capital project funds for the series 2013B general obligation bonds, for
 16 payment of debt service and accrued interest on outstanding State of Alaska general
 17 obligation bonds, series 2013B;

18 (14) the amount necessary for payment of debt service and accrued interest on
 19 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
 20 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

21 (15) the amount necessary for payment of debt service and accrued interest on
 22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 23 \$4,721,250, from the general fund for that purpose;

24 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
 25 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
 26 service fund of the series 2016A bonds for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2016A;

28 (17) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
 30 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

31 (18) the sum of \$1,249,100, from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
 2 for payment of debt service and accrued interest on outstanding State of Alaska general
 3 obligation bonds, series 2016B;

4 (19) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
 6 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

7 (20) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
 9 \$4,000,000, from the general fund for that purpose;

10 (21) the amount necessary for payment of trustee fees on outstanding State of
 11 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
 12 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
 13 purpose;

14 (22) the amount necessary for the purpose of authorizing payment to the
 15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
 16 bonds, estimated to be \$200,000, from the general fund for that purpose;

17 (23) if the proceeds of state general obligation bonds issued are temporarily
 18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 20 repayment to the general fund as soon as additional state general obligation bond proceeds
 21 have been received by the state; and

22 (24) if the amount necessary for payment of debt service and accrued interest
 23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 24 this subsection, the additional amount necessary to pay the obligations, from the general fund
 25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

28 (1) the amount necessary for debt service on outstanding international airports
 29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$398,820, from the amount received
 2 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on
 6 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
 7 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
 8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption
 10 premiums, and trustee fees, if any, associated with the early redemption of international
 11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 12 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports
 14 system project expenditures approved for funding with those receipts, the amount necessary to
 15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 16 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 17 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
 18 receipts have been received by the state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue
 20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
 22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek
 24 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
 25 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

26 (m) The amount necessary for state aid for costs of school construction under
 27 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education
 28 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

29 (1) \$22,200,000 from the School Fund (AS 43.50.140);

30 (2) the amount necessary, after the appropriation made in (1) of this
 31 subsection, estimated to be \$85,857,300, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2019.

* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1, SSSLA 2017, is amended to read:

(a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), **other than designated program receipts received by the Alaska Gasline Development Corporation**, information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other than designated program receipts received by the Alaska Gasline Development Corporation, information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

are received during the fiscal year ending June 30, 2019, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The unexpended and unobligated balances of the following funds and accounts on June 30, 2018, estimated to be a total of \$6,154,862, are appropriated to the disaster relief fund (AS 26.23.300(a)):

FUND SOURCE	ESTIMATED AMOUNT
(1) Alternative energy conservation revolving loan fund (AS 45.88.010)	\$2,755,400
(2) Mining loan fund (AS 27.09.010)	200,900
(3) Unincorporated community capital project matching grant fund (AS 37.06.020)	646,200
(4) Municipal capital project matching grant fund (AS 37.06.010)	253,500
(5) Investment loss trust fund (AS 37.14.300)	2,298,862

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
2 authority reserve fund (AS 44.85.270(a)).

3 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
4 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
5 amount equal to the amount drawn from the reserve is appropriated from the general fund to
6 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 (g) The sum of \$49,000,000 is appropriated from the general fund to the oil and gas
8 tax credit fund (AS 43.55.028).

9 (h) The sum of \$30,000,000 is appropriated from the power cost equalization
10 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

11 (i) The amount necessary, when added to the appropriations to the public education
12 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
13 Regular Session and enacted into law on or before July 1, 2018, to fund the total amount for
14 the fiscal year ending June 30, 2019, of state aid calculated under the public school funding
15 formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the
16 general fund to the public education fund (AS 14.17.300).

17 (j) The amount necessary, when added to the appropriations to the public education
18 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
19 Regular Session and enacted into law on or before July 1, 2018, estimated to be \$78,184,600,
20 to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30,
21 2019, is appropriated from the general fund to the public education fund (AS 14.17.300).

22 (k) The sum of \$39,661,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (l) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with
27 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
28 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to
29 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (m) The amount of statutory designated program receipts received by the Alaska
31 Gasline Development Corporation during the fiscal year ending June 30, 2018, not to exceed

1 \$1,000,000,000, is appropriated to the Alaska liquefied natural gas project fund
2 (AS 31.25.110).

3 (n) The amount of statutory designated program receipts received by the Alaska
4 Gasline Development Corporation during the fiscal year ending June 30, 2019, not to exceed
5 \$1,000,000,000, is appropriated to the Alaska liquefied natural gas project fund
6 (AS 31.25.110).

7 (o) The unexpended and unobligated balance on June 30, 2018, of the in-state natural
8 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska
9 liquefied natural gas project fund (AS 31.25.110).

10 (p) The amount of federal receipts awarded or received for capitalization of the
11 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
12 the amount expended for administering the loan fund and other eligible activities, estimated to
13 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
14 (AS 46.03.032(a)).

15 (q) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
17 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (r) The amount of federal receipts awarded or received for capitalization of the Alaska
20 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the
21 amount expended for administering the loan fund and other eligible activities, estimated to be
22 \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund
23 (AS 46.03.036(a)).

24 (s) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
26 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (t) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$70,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

(u) The sum of \$1,078,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(v) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(w) After the appropriations made in sec. 12(b) of this Act and (v) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(x) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (w) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(y) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 50 percent of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not

1 otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2018, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

4 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

6 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
7 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

8 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
9 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
10 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
11 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
12 administrative fund (AS 46.03.034).

13 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
14 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
15 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
16 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
17 water administrative fund (AS 46.03.038).

18 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
19 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
20 special aviation fuel tax account (AS 43.40.010(e)).

21 (k) An amount equal to the revenue collected from the following sources during the
22 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
23 game fund (AS 16.05.100):

24 (1) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

26 (2) receipts from the sale of waterfowl conservation stamp limited edition
27 prints (AS 16.05.826(a)), estimated to be \$2,500;

28 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
29 estimated to be \$130,000; and

30 (4) fees collected at boating and angling access sites managed by the
31 Department of Natural Resources, division of parks and outdoor recreation, under a

1 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

2 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
3 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
4 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
5 account (AS 37.14.800(a)).

6 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
7 appropriated from the general fund to the Department of Administration for deposit in the
8 defined benefit plan account in the public employees' retirement system as an additional state
9 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

10 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
11 of Administration for deposit in the defined benefit plan account in the teachers' retirement
12 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
13 June 30, 2019.

14 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
15 Administration for deposit in the defined benefit plan account in the judicial retirement
16 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
17 fiscal year ending June 30, 2019.

18 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
19 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
20 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
21 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
22 the fiscal year ending June 30, 2019.

23 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
24 Administration to pay benefit payments to eligible members and survivors of eligible
25 members earned under the elected public officer's retirement system for the fiscal year ending
26 June 30, 2019.

27 (f) The amount necessary to pay benefit payments to eligible members and survivors
28 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
29 estimated to be \$0, is appropriated from the general fund to the Department of Administration
30 for that purpose for the fiscal year ending June 30, 2019.

31 (g) It is the intent of the legislature that the Alaska Retirement Management Board

1 consider the funding ratio when recommending an amount for deposit in the defined benefit
2 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

3 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the monetary terms
7 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining
8 agreements:

9 (1) Alaska State Employees Association, for the general government unit;

10 (2) Alaska Vocational Technical Center Teachers' Association, National
11 Education Association, representing the employees of the Alaska Vocational Technical
12 Center;

13 (3) Confidential Employees Association, representing the confidential unit;

14 (4) Public Safety Employees Association, representing the regularly
15 commissioned public safety officers unit.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
18 2019, for university employees who are not members of a collective bargaining unit and to
19 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
20 collective bargaining agreements:

21 (1) University of Alaska Federation of Teachers (UAFT);

22 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

23 (3) Fairbanks Firefighters Union, IAFF Local 1324;

24 (4) United Academic - Adjuncts - American Association of University
25 Professors, American Federation of Teachers;

26 (5) United Academics - American Association of University Professors,
27 American Federation of Teachers.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
29 the membership of the respective collective bargaining unit, the appropriations made in this
30 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
31 the amount for that collective bargaining agreement, and the corresponding funding source

amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2019:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

(b) The amount necessary, estimated to be \$100,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$17,000,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2019.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

1 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
 2 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in
 3 proportion to the amount of the shortfall.

4 * **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 6 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
 7 for the department in the state accounting system for each prior fiscal year in which a negative
 8 account balance of \$1,000 or less exists.

9 * **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** The unrestricted interest
 10 earned on investment of general fund balances for the fiscal year ending June 30, 2019, is
 11 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
 12 The appropriation made in this subsection is intended to compensate the budget reserve fund
 13 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
 14 fund's balance to permit expenditure of operating and capital appropriations made in the fiscal
 15 year ending June 30, 2019, in anticipation of receiving unrestricted general fund revenue.

16 * **Sec. 29. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 8(a), (b),
 17 (c)(1), and (d), 9(c) and (d), 20(c) and (d), 22, 23, and 24(a) - (d) of this Act are for the
 18 capitalization of funds and do not lapse.

19 (b) The appropriations made in secs. 9(a) and (b) and 24(e) and (f) of this Act do not
 20 lapse.

21 * **Sec. 30. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
 22 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
 23 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
 24 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
 25 fiscal year balance.

26 (b) If secs. 21(a) and 22(m) of this Act take effect after June 30, 2018, secs. 21(a) and
 27 22(m) of this Act are retroactive to June 30, 2018.

28 (c) If secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of this Act take
 29 effect after July 1, 2018, secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of
 30 this Act are retroactive to July 1, 2018.

31 * **Sec. 31. CONTINGENCY.** The appropriations made in sec. 1 of this Act to the

1 Department of Education and Early Development for K-12 aid to school districts, K-12
2 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of
3 House Bill 287 or a similar bill making appropriations for public education and transportation
4 of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular
5 Session and enacted into law on or before July 1, 2018.