

HOUSE BILL NO. 53

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/25

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making reappropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

At the discretion of the Office of Management and Budget, up to \$5,000,000 may be transferred among appropriations within a department to address agency annual facility operations, annual maintenance and repair, and periodic renewal and replacement of public buildings and facilities as outlined in AS 37.07.020(e).

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	106,034,000	12,092,200	93,941,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 3,540,100

Hearings

Facilities Rent Non-State 1,131,800

Owned

Office of the Commissioner 1,743,100

Administrative Services 3,217,600

Finance 25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel 13,076,900

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits 22,522,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	17,295,900	9,325,400	7,970,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	4,805,300		
17	Property Management			
18	Accounting	10,106,600		
19	Print Services	2,384,000		
20	State Facilities Maintenance and	506,200	506,200	
21	Operations			
22	Facilities Rent State	506,200		
23	Owned			
24	Public Communications Services	879,500	779,500	100,000
25	Satellite Infrastructure	879,500		
26	Office of Information Technology	64,602,800		64,602,800
27	Helpdesk & Enterprise	4,896,300		
28	Support			
29	Information Technology	5,487,800		
30	Strategic Support			
31	Licensing, Infrastructure &	44,088,300		
32	Servers			
33	Chief Information Officer	10,130,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Risk Management			35,157,700
4	Risk Management	35,157,700		
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
7	Administration's federally approved cost allocation plan.			
8	Legal and Advocacy Services	83,419,300	81,498,500	1,920,800
9	Office of Public Advocacy	40,612,100		
10	Public Defender Agency	42,807,200		
11	Alaska Public Offices Commission	1,272,500	1,272,500	
12	Alaska Public Offices	1,272,500		
13	Commission			
14	Motor Vehicles	20,903,200	20,313,000	590,200
15	Motor Vehicles	20,903,200		
16	*****	*****		
17	***** Department of Commerce, Community, and Economic Development *****			
18	*****	*****		
19	Executive Administration	11,255,500	1,323,500	9,932,000
20	Commissioner's Office	2,277,400		
21	Administrative Services	5,831,800		
22	Alaska Broadband Office	3,146,300		
23	Banking and Securities	5,239,900	5,189,900	50,000
24	Banking and Securities	5,239,900		
25	Community and Regional Affairs	18,860,400	8,242,500	10,617,900
26	Community and Regional	12,651,400		
27	Affairs			
28	Serve Alaska	6,209,000		
29	Revenue Sharing	22,728,200		22,728,200
30	Payment in Lieu of Taxes	10,428,200		
31	(PILT)			
32	National Forest Receipts	9,200,000		
33	Fisheries Taxes	3,100,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporations, Business and Professional	21,394,500	20,283,000	1,111,500
4	Licensing			
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
7	Corporations, Business and	21,394,500		
8	Professional Licensing			
9	Investments	6,007,600	6,007,600	
10	Investments	6,007,600		
11	Insurance Operations	8,958,000	8,384,300	573,700
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
13	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
14	Economic Development, Division of Insurance, program receipts from license fees and			
15	service fees.			
16	Insurance Operations	8,958,000		
17	Alaska Oil and Gas Conservation	10,086,900	9,861,900	225,000
18	Commission			
19	Alaska Oil and Gas	10,086,900		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges collected under AS 31.05.093.			
24	Alcohol and Marijuana Control Office	4,768,500	4,768,500	
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
27	June 30, 2026, of the Department of Commerce, Community, and Economic Development,			
28	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
29	fees related to the regulation of alcohol and marijuana.			
30	Alcohol and Marijuana	4,768,500		
31	Control Office			
32	Alaska Gasline Development Corporation	5,730,700	2,487,500	3,243,200
33	Alaska Gasline	5,730,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development Corporation			
4	Alaska Energy Authority	22,510,300	7,300,800	15,209,500
5	Alaska Energy Authority	1,199,000		
6	Owned Facilities			
7	Alaska Energy Authority	14,666,200		
8	Rural Energy Assistance			
9	Alaska Energy Authority	233,900		
10	Power Cost Equalization			
11	Statewide Project	6,411,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	12,723,600		12,723,600
15	Export Authority			
16	Alaska Industrial	11,921,100		
17	Development and Export			
18	Authority			
19	Alaska Industrial	802,500		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Seafood Marketing Institute	26,556,500		26,556,500
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
25	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
26	Alaska Seafood Marketing Institute.			
27	Alaska Seafood Marketing	26,556,500		
28	Institute			
29	Regulatory Commission of Alaska	11,175,800	11,023,000	152,800
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
32	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
33	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Commission of	11,175,800		
4	Alaska			
5	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
6	Facilities Rent State	1,614,500		
7	Owned			
8	Facilities Rent Non-State	1,506,800		
9	Owned			
10		* * * * *	* * * * *	
11		* * * * *	Department of Corrections	* * * * *
12		* * * * *	* * * * *	
13	Facility Operations and Maintenance	28,506,900	13,697,500	14,809,400
14	24 Hour Institutional Utilities	11,882,000		
15	Non-Institutional Utilities	42,500		
16	24 Hour Institutional	11,042,200		
17	Maintenance			
18	Non-Institutional	5,300		
19	Maintenance & Operations			
20	Non-State Owned Leases	2,000,000		
21	Facility-Capital	1,745,000		
22	Improvement Unit			
23	DOC State Facilities Rent	1,789,900		
24	Administration and Support	13,087,500	12,304,300	783,200
25	Office of the Commissioner	2,695,100		
26	Administrative Services	5,709,600		
27	Information Technology MIS	3,653,700		
28	Research and Records	1,029,100		
29	Population Management	316,306,100	307,924,600	8,381,500
30	Peer Support and Wellness	500,000		
31	Program			
32	Recruitment and Retention	707,600		
33	Correctional Academy	1,907,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institution Director's Office	2,883,600		
4	Classification and Furlough	1,634,700		
5	Out-of-State Contractual	300,000		
6	Inmate Transportation	3,037,900		
7	Point of Arrest	628,700		
8	Anchorage Correctional	41,372,800		
9	Complex			
10	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
11	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
12	Corrections through manday billings.			
13	Anvil Mountain Correctional	9,140,500		
14	Center			
15	Combined Hiland Mountain	19,664,800		
16	Correctional Center			
17	Fairbanks Correctional	15,889,700		
18	Center			
19	Goose Creek Correctional	52,028,600		
20	Center			
21	Ketchikan Correctional	6,148,900		
22	Center			
23	Lemon Creek Correctional	14,796,500		
24	Center			
25	Matanuska-Susitna	8,417,900		
26	Correctional Center			
27	Palmer Correctional Center	20,324,000		
28	Spring Creek Correctional	29,330,600		
29	Center			
30	Wildwood Correctional	19,193,500		
31	Center			
32	Yukon-Kuskokwim	12,190,700		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point MacKenzie	5,830,200		
4	Correctional Farm			
5	Probation and Parole	1,594,400		
6	Director's Office			
7	Pre-Trial Services	17,272,900		
8	Statewide Probation and	20,137,200		
9	Parole			
10	Regional and Community	9,434,400		
11	Jails			
12	Parole Board	1,938,800		
13	Community Residential Centers		14,651,300	14,651,300
14	Community Residential	14,651,300		
15	Centers			
16	Electronic Monitoring		2,960,400	2,960,400
17	Electronic Monitoring	2,960,400		
18	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
19	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
20	Health and Rehabilitation Services		84,179,500	78,091,900
21	Health and Rehabilitation	1,742,400		6,087,600
22	Director's Office			
23	Physical Health Care	69,771,600		
24	Behavioral Health Care	4,485,700		
25	Substance Abuse	4,217,600		
26	Treatment Program			
27	Sex Offender Management	3,097,600		
28	Program			
29	Domestic Violence	175,000		
30	Program			
31	Reentry Unit	689,600		
32	Offender Habilitation		2,469,700	2,313,400
33	Education Programs	1,013,700		156,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vocational Education	1,456,000		
4	Programs			
5	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
6	Recidivism Reduction	1,766,700		
7	Grants			
8		*****	*****	
9	***** Department of Education and Early Development *****			
10		*****	*****	
11	K-12 Aid to School Districts	20,791,000		20,791,000
12	Foundation Program	20,791,000		
13	K-12 Support	13,754,600	13,754,600	
14	Residential Schools	8,535,800		
15	Program			
16	Youth in Detention	1,100,000		
17	Special Schools	4,118,800		
18	Education Support and Admin Services	319,066,600	71,550,400	247,516,200
19	Executive Administration	2,075,800		
20	Administrative Services	4,235,600		
21	Information Services	2,357,600		
22	Broadband Assistance	21,001,300		
23	Grants			
24	School Finance & Facilities	2,988,000		
25	Child Nutrition	77,345,100		
26	Student and School	175,649,800		
27	Achievement			
28	Career and Technical	9,783,700		
29	Education			
30	Teacher Certification	2,520,900		
31	The amount allocated for Teacher Certification includes the unexpended and unobligated			
32	balance on June 30, 2025, of the Department of Education and Early Development receipts			
33	from teacher certification fees under AS 14.20.020(c).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Early Learning Coordination	14,908,900		
4	Pre-Kindergarten Grants	6,199,900		
5	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
6	Alaska State Council on	4,202,000		
7	the Arts			
8	Commissions and Boards	293,300	293,300	
9	Professional Teaching	293,300		
10	Practices Commission			
11	Mt. Edgecumbe High School	15,917,500	6,230,900	9,686,600
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
14	not to exceed the amount authorized in AS 14.17.050(a).			
15	Mt. Edgecumbe High	14,131,300		
16	School			
17	Mt. Edgecumbe Aquatic	591,700		
18	Center			
19	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
20	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
21	Mt. Edgecumbe High	1,194,500		
22	School Facility Operations			
23	and Maintenance State			
24	Owned			
25	Facility Maintenance and Operations	718,200	718,200	
26	Facilities Rent State	718,200		
27	Owned			
28	Alaska State Libraries, Archives and	12,242,400	10,059,100	2,183,300
29	Museums			
30	Library Operations	6,118,400		
31	Archives	1,745,300		
32	Museum Operations	2,545,100		
33	The amount allocated for Museum Operations includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	balance on June 30, 2025, of program receipts from museum gate receipts.			
4	Online with Libraries	494,300		
5	(OWL)			
6	Andrew P. Kashevaroff	1,339,300		
7	Facility Operations and			
8	Maintenance State Owned			
9	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
10	Education			
11	Program Administration &	11,797,800		
12	Operations			
13	WWAMI Medical	5,140,100		
14	Education			
15	Alaska Student Loan Corporation	10,488,700		10,488,700
16	Loan Servicing	10,488,700		
17	Student Financial Aid Programs	21,021,000	21,021,000	
18	Alaska Performance	14,014,000		
19	Scholarship Awards			
20	Alaska Education Grants	7,007,000		
21	*****	*****		
22	***** Department of Environmental Conservation *****			
23	*****	*****		
24	Administration	13,854,600	4,628,400	9,226,200
25	Office of the Commissioner	1,359,400		
26	Administrative Services	7,258,900		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
29	Department of Environmental Conservation's federal approved indirect cost allocation plan			
30	for expenditures incurred by the Department of Environmental Conservation.			
31	State Support Services	2,236,300		
32	Facilities Rent Non-State	3,000,000		
33	Owned			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Facilities Maintenance and	883,800	883,800	
4	Operations			
5	Facilities Operations and	883,800		
6	Maintenance State Owned			
7	Environmental Health	29,721,600	13,677,400	16,044,200
8	Environmental Health	29,721,600		
9	Air Quality	15,191,000	4,350,700	10,840,300
10	Air Quality	15,191,000		
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	Spill Prevention and Response	24,310,200	15,188,000	9,122,200
15	Spill Prevention and	24,280,200		
16	Response			
17	SPAR Facilities Rent State	30,000		
18	Owned			
19	Water	30,732,600	8,411,600	22,321,000
20	Water Quality,	30,732,600		
21	Infrastructure Support &			
22	Financing			
23		* * * * *	* * * * *	
24	* * * * * Department of Family and Community Services * * * * *			
25		* * * * *	* * * * *	
26	At the discretion of the Commissioner of the Department of Family and Community Services,			
27	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
28	and Community Services.			
29	Alaska Pioneer Homes	112,906,000	63,920,200	48,985,800
30	Alaska Pioneer Homes	33,964,300		
31	Payment Assistance			
32	Alaska Pioneer Homes	1,876,400		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
	Pioneer Homes	64,109,600		
	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.			
	Facility Rent, Operations, and Maintenance	12,955,700		
	Alaska Psychiatric Institute		46,390,300	8,650,900
	Alaska Psychiatric Institute	43,793,400		
	Facility Rent, Operations, and Maintenance	2,596,900		
	Children's Services		200,416,300	116,946,300
	Tribal Child Welfare Compact	5,000,000		
	Children's Services Management	10,808,400		
	Children's Services Training	1,470,700		
	Front Line Social Workers	73,752,500		
	Family Preservation	16,632,100		
	Foster Care Base Rate	27,025,900		
	Foster Care Augmented Rate	4,323,900		
	Foster Care Special Need	10,324,700		
	Subsidized Adoptions & Guardianship	45,606,500		
	Facility Rent, Operations, and Maintenance	5,471,600		
	Juvenile Justice		66,318,600	63,513,000
	McLaughlin Youth Center	18,376,900		
	Mat-Su Youth Facility	2,885,500		
	Kenai Peninsula Youth	2,336,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facility			
4	Fairbanks Youth Facility	4,680,500		
5	Bethel Youth Facility	6,025,300		
6	Johnson Youth Center	5,057,100		
7	Probation Services	19,285,800		
8	Delinquency Prevention	1,265,000		
9	Youth Courts	492,900		
10	Juvenile Justice Health	1,488,600		
11	Care			
12	Facility Rent, Operations,	4,424,200		
13	and Maintenance			
14	Departmental Support Services	33,831,600	13,476,100	20,355,500
15	Coordinated Health and	10,523,500		
16	Complex Care			
17	Information Technology	7,133,100		
18	Services			
19	Public Affairs	1,204,000		
20	Commissioner's Office	2,450,100		
21	Administrative Services	9,678,500		
22	Facility Rent, Operations,	2,842,400		
23	and Maintenance			
24		* * * * *	* * * * *	
25		* * * * *	Department of Fish and Game	* * * * *
26		* * * * *	* * * * *	
27	The amount appropriated for the Department of Fish and Game includes the unexpended and			
28	unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and			
29	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
30	Game.			
31	Commercial Fisheries	92,176,800	63,660,900	28,515,900
32	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
33	balance on June 30, 2025, of the Department of Fish and Game receipts from commercial			

		Appropriation	General	Other
		Allocations	Items	Funds
fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	20,880,100			
Management				
Central Region Fisheries	12,980,500			
Management				
AYK Region Fisheries	12,394,400			
Management				
Westward Region Fisheries	16,600,800			
Management				
Statewide Fisheries	24,488,800			
Management				
Commercial Fisheries Entry	3,830,100			
Commission				
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.				
Comm Fish Facility	900,100			
Operations and Maintenance				
State Owned				
Comm Fish Facility	102,000			
Operations and Maintenance				
Non-State Owned				
Sport Fisheries		46,549,400	1,896,700	44,652,700
Sport Fisheries	46,310,700			
Sport Fish Facility	218,700			
Operations and Maintenance				
State Owned				
Sport Fish Facility	20,000			
Operations and Maintenance				
Non-State Owned				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Anchorage and Fairbanks Hatcheries	7,527,100	5,586,000	1,941,100
4	Anchorage and Fairbanks	4,874,800		
5	Hatcheries			
6	Hatcheries Facility	2,652,300		
7	Operations and Maintenance			
8	State Owned			
9	Southeast Hatcheries	1,346,800	1,046,200	300,600
10	Southeast Hatcheries	1,346,800		
11	Wildlife Conservation	71,472,900	3,291,700	68,181,200
12	Wildlife Conservation	69,767,100		
13	Hunter Education Public	1,285,800		
14	Shooting Ranges			
15	Wildlife Cons. Facility	400,000		
16	Operations and Maintenance			
17	State Owned			
18	Wildlife Cons. Facility	20,000		
19	Operations and Maintenance			
20	Non-State Owned			
21	Statewide Support Services	34,671,100	4,833,800	29,837,300
22	Commissioner's Office	1,595,100		
23	Administrative Services	16,224,900		
24	Boards of Fisheries and	1,423,500		
25	Game			
26	Advisory Committees	541,600		
27	EVOS Trustee Council	2,405,300		
28	Statewide Support	7,000,000		
29	Services Facilities Rent State			
30	Owned			
31	Statewide Support	1,000,000		
32	Services Facilities Rent Non-			
33	State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Support	365,100		
4	Services Facility Operations			
5	and Maintenance State			
6	Owned			
7	Statewide Support	102,000		
8	Services Facility Operations			
9	and Maintenance Non-State			
10	Owned			
11	State Facilities Maintenance	4,013,600		
12	and Operations			
13	Habitat		4,060,800	2,210,300
14	Habitat	6,257,100		
15	Habitat Facility Operations	14,000		
16	and Maintenance Non-State			
17	Owned			
18	Subsistence Research & Monitoring		3,329,600	4,159,700
19	State Subsistence	7,475,300		
20	Research			
21	Subsistence Facility	14,000		
22	Operations and Maintenance			
23	Non-State Owned			
24		* * * * *	* * * * *	
25		* * * * * Office of the Governor * * * * *		
26		* * * * *	* * * * *	
27	Federal Infrastructure Office		1,081,300	1,081,300
28	Federal Infrastructure	1,081,300		
29	Office			
30	Executive Operations		16,466,600	214,300
31	Executive Office	14,084,500		
32	Governor's House	804,800		
33	Contingency Fund	250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lieutenant Governor	1,496,800		
4	Facilities Operations and	44,800		
5	Maintenance State Owned			
6	Facilities Rent	1,436,800	1,436,800	
7	Facilities Rent State	946,200		
8	Owned			
9	Facilities Rent Non-State	490,600		
10	Owned			
11	Office of Management and Budget	3,483,900	3,483,900	
12	Office of Management and	3,483,900		
13	Budget			
14	Elections	6,319,000	6,100,700	218,300
15	Elections	6,319,000		
16	Commissions/Special Offices	2,989,700	2,837,800	151,900
17	Human Rights Commission	2,989,700		
18	The amount allocated for Human Rights Commission includes the unexpended and			
19	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
20	Commission federal receipts.			
21	* * * * *			
22	* * * * * Department of Health * * * * *			
23	* * * * *			
24	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
25	transferred between all appropriations in the Department of Health.			
26	Behavioral Health	39,872,100	6,797,900	33,074,200
27	Behavioral Health	16,384,600		
28	Treatment and Recovery			
29	Grants			
30	Alcohol Safety Action	4,155,000		
31	Program (ASAP)			
32	Behavioral Health	16,176,500		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health	1,942,900		
4	Prevention and Early			
5	Intervention Grants			
6	Alaska Mental Health	118,700		
7	Board and Advisory Board			
8	on Alcohol and Drug Abuse			
9	Suicide Prevention Council	30,000		
10	Residential Child Care	1,064,400		
11	Health Care Services	25,390,200	11,557,100	13,833,100
12	Health Facilities Licensing	4,549,300		
13	and Certification			
14	Residential Licensing	5,506,300		
15	Medical Assistance	15,168,400		
16	Administration			
17	Health Care Services	166,200		
18	Facility Operations and			
19	Maintenance			
20	Public Assistance	282,631,700	114,724,800	167,906,900
21	Alaska Temporary	21,866,900		
22	Assistance Program			
23	Adult Public Assistance	63,786,900		
24	Child Care Benefits	44,319,900		
25	General Relief Assistance	605,400		
26	Tribal Assistance	14,234,600		
27	Programs			
28	Permanent Fund Dividend	17,791,500		
29	Hold Harmless			
30	Energy Assistance	9,665,000		
31	Program			
32	Public Assistance	12,024,100		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Assistance Field	55,240,200		
4	Services			
5	Fraud Investigation	2,473,500		
6	Quality Control	2,828,500		
7	Work Services	11,842,700		
8	Women, Infants and	23,359,300		
9	Children			
10	Public Assistance Facility	2,593,200		
11	Operations and Maintenance			
12	Public Health	144,385,800	67,690,600	76,695,200
13	Nursing	31,078,000		
14	Women, Children and	15,087,600		
15	Family Health			
16	Public Health	3,631,900		
17	Administrative Services			
18	Emergency Programs	19,258,700		
19	Chronic Disease Prevention	27,833,600		
20	and Health Promotion			
21	Epidemiology	19,411,200		
22	Bureau of Vital Statistics	5,683,900		
23	Emergency Medical	3,183,700		
24	Services Grants			
25	State Medical Examiner	4,242,000		
26	Public Health Laboratories	9,408,900		
27	Public Health Facility	5,566,300		
28	Operations and Maintenance			
29	Senior and Disabilities Services	60,079,300	33,374,200	26,705,100
30	Senior and Disabilities	20,289,100		
31	Community Based Grants			
32	Early Intervention/Infant	1,859,100		
33	Learning Programs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	25,251,500		
4	Services Administration			
5	General Relief/Temporary	10,154,700		
6	Assisted Living			
7	Commission on Aging	261,300		
8	Governor's Council on	1,427,800		
9	Disabilities and Special			
10	Education			
11	Senior and Disabilities	835,800		
12	Services Facility Operations			
13	and Maintenance			
14	Senior Benefits Payment Program	24,013,100	24,013,100	
15	Senior Benefits Payment	24,013,100		
16	Program			
17	Departmental Support Services	43,916,800	11,881,900	32,034,900
18	Public Affairs	2,137,200		
19	Quality Assurance and	1,256,800		
20	Audit			
21	Commissioner's Office	4,816,600		
22	Administrative Support	10,974,400		
23	Services			
24	Information Technology	18,037,100		
25	Services			
26	Rate Review	3,086,500		
27	Department Support	3,608,200		
28	Services Facility Operations			
29	and Maintenance			
30	Human Services Community Matching	1,387,000	1,387,000	
31	Grant			
32	Human Services	1,387,000		
33	Community Matching Grant			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Initiative Matching Grants	861,700	861,700	
4	Community Initiative	861,700		
5	Matching Grants (non-			
6	statutory grants)			
7	Medicaid Services	2,752,018,200	645,354,700	2,106,663,500
8	Medicaid Services	2,725,013,700		
9	Adult Preventative Dental	27,004,500		
10	Medicaid Svcs			
11	*****	*****		
12	***** Department of Labor and Workforce Development *****			
13	*****	*****		
14	Commissioner and Administrative	38,407,000	14,867,800	23,539,200
15	Services			
16	Technology Services	6,712,600		
17	Commissioner's Office	1,469,200		
18	Workforce Investment	17,774,100		
19	Board			
20	Alaska Labor Relations	626,900		
21	Agency			
22	Office of Citizenship	445,700		
23	Assistance			
24	Management Services	5,128,200		
25	The amount allocated for Management Services includes the unexpended and unobligated			
26	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
27	Department of Labor and Workforce Development's federal indirect cost plan for			
28	expenditures incurred by the Department of Labor and Workforce Development.			
29	Leasing	2,002,500		
30	Labor Market Information	4,247,800		
31	Workers' Compensation	12,521,000	12,521,000	
32	Workers' Compensation	6,879,000		
33	Workers' Compensation	494,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Appeals Commission			
4	Workers' Compensation	795,500		
5	Benefits Guaranty Fund			
6	Second Injury Fund	2,895,500		
7	Fishermen's Fund	1,456,700		
8	Labor Standards and Safety	13,259,600	8,815,100	4,444,500
9	Wage and Hour	2,940,500		
10	Administration			
11	Mechanical Inspection	3,960,500		
12	Occupational Safety and	5,786,400		
13	Health			
14	Alaska Safety Advisory	572,200		
15	Program			
16	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
17	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
18	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
19	Employment and Training Services	57,352,100	5,678,000	51,674,100
20	Employment and Training	2,816,100		
21	Services Administration			
22	The amount allocated for Employment and Training Services Administration includes the			
23	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years			
24	collected under the Department of Labor and Workforce Development's federal indirect cost			
25	plan for expenditures incurred by the Department of Labor and Workforce Development.			
26	Workforce Services	28,472,600		
27	Unemployment Insurance	26,063,400		
28	Vocational Rehabilitation	29,497,400	4,860,600	24,636,800
29	Vocational Rehabilitation	1,301,600		
30	Administration			
31	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
32	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected			
33	under the Department of Labor and Workforce Development's federal indirect cost plan for			

		Appropriation	General	Other
		Allocations	Items	Funds
	expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	18,811,000		
	Disability Determination	6,437,700		
	Special Projects	2,947,100		
	Alaska Vocational Technical Center	15,586,400	9,492,200	6,094,200
	Alaska Vocational	12,638,300		
	Technical Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational			
	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	State Facilities Maintenance	2,948,100		
	and Operations			
		* * * * *	* * * * *	
		* * * * * Department of Law * * * * *		
		* * * * *	* * * * *	
	Criminal Division	57,977,500	52,016,300	5,961,200
	First Judicial District	4,083,300		
	Second Judicial District	3,782,300		
	Third Judicial District:	11,607,400		
	Anchorage			
	Third Judicial District:	10,078,800		
	Outside Anchorage			
	Fourth Judicial District	9,544,800		
	Criminal Justice Litigation	5,898,600		
	Criminal Appeals/Special	12,982,300		
	Litigation			
	Civil Division	64,717,800	32,854,900	31,862,900
	The amount appropriated by this appropriation includes the unexpended and unobligated			
	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
	federally approved cost allocation plan.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deputy Attorney General's	2,287,500		
4	Office			
5	Civil Defense Litigation	4,687,700		
6	Government Services	4,744,500		
7	Health, Safety & Welfare	13,553,500		
8	Labor, Business &	8,688,700		
9	Corporations			
10	Legal Support Services	13,576,600		
11	Resource Development &	11,284,400		
12	Infrastructure			
13	Special Litigation & Appeals	5,894,900		
14	The amount allocated for Special Litigation and Appeals includes the unexpended and			
15	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
16	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
17	judgment to be spent by the state for consumer education or consumer protection.			
18	Administration and Support	10,454,900	3,344,600	7,110,300
19	Office of the Attorney	986,100		
20	General			
21	Administrative Services	3,814,000		
22	Facility Operations and	42,900		
23	Maintenance State Owned			
24	Facilities Rent State	1,053,400		
25	Owned			
26	Facility Operations and	335,500		
27	Maintenance Non-State			
28	Owned			
29	Facilities Rent Non-State	4,223,000		
30	Owned			
31		*****	*****	
32	***** Department of Military and Veterans' Affairs *****			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Military and Veterans' Affairs	56,265,600	18,227,600	38,038,000
4	Office of the Commissioner	7,584,300		
5	Homeland Security and	9,778,500		
6	Emergency Management			
7	Army Guard Facilities	15,308,600		
8	Maintenance			
9	Alaska Wing Civil Air	250,000		
10	Patrol			
11	Air Guard Facilities	8,021,700		
12	Maintenance			
13	Alaska Military Youth	11,973,100		
14	Academy			
15	Veterans' Services	2,736,300		
16	State Active Duty	525,000		
17	Facilities Rent - Non State	88,100		
18	Owned			
19	Alaska Aerospace Corporation	10,535,900		10,535,900
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
22	and Veterans' Affairs, Alaska Aerospace Corporation.			
23	Alaska Aerospace	3,911,600		
24	Corporation			
25	Alaska Aerospace	6,624,300		
26	Corporation Facilities			
27	Maintenance			
28		*****	*****	
29	***** Department of Natural Resources *****			
30		*****	*****	
31	Administration & Support Services	36,286,600	19,508,500	16,778,100
32	Commissioner's Office	2,218,400		
33	Office of Project	7,732,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Management & Permitting			
4	Administrative Services	4,573,400		
5	The amount allocated for Administrative Services includes the unexpended and unobligated			
6	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
7	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
8	Department of Natural Resources.			
9	Information Resource	3,891,400		
10	Management			
11	Interdepartmental	1,516,900		
12	Chargebacks			
13	Recorder's Office/Uniform	4,149,500		
14	Commercial Code			
15	EVOS Trustee Council	173,800		
16	Projects			
17	Public Information Center	853,600		
18	State Facilities Maintenance	11,176,900		
19	and Operations			
20	Oil & Gas		23,626,500	10,848,400
21	Oil & Gas	23,626,500		12,778,100
22	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
23	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
24	Fire Suppression, Land & Water		94,276,000	71,371,400
25	Resources			22,904,600
26	Mining, Land & Water	35,288,300		
27	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
28	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under			
29	AS 38.05.035(a)(5).			
30	Forest Management &	11,418,600		
31	Development			
32	The amount allocated for Forest Management and Development includes the unexpended and			
33	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Geological & Geophysical	16,795,400		
4	Surveys			
5	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
6	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
7	Fire Suppression	30,773,700		
8	Preparedness			
9	Parks & Outdoor Recreation	21,144,300	12,889,200	8,255,100
10	Parks Management &	18,014,800		
11	Access			
12	The amount allocated for Parks Management and Access includes the unexpended and			
13	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
14	Office of History and	3,129,500		
15	Archaeology			
16	Agriculture	7,266,000	5,117,700	2,148,300
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
19	under AS 03.05.076.			
20	Agricultural Development	3,473,300		
21	North Latitude Plant	3,792,700		
22	Material Center			
23		* * * * *	* * * * *	
24		* * * * *	Department of Public Safety	* * * * *
25		* * * * *	* * * * *	
26	Fire and Life Safety	7,566,600	6,598,900	967,700
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
29	and AS 18.70.360.			
30	Fire and Life Safety	7,133,700		
31	Alaska Fire Standards	387,900		
32	Council			
33	FLS Facility Maintenance	45,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Operations			
4	Alaska State Troopers		216,332,200	196,655,200
5	Special Projects	7,393,100		
6	Alaska Bureau of Highway	2,798,600		
7	Patrol			
8	Alaska Bureau of Judicial	5,232,800		
9	Services			
10	Prisoner Transportation	2,035,000		
11	Search and Rescue	317,000		
12	Rural Trooper Housing	5,903,200		
13	Dispatch Services	6,895,900		
14	Statewide Drug and	10,992,200		
15	Alcohol Enforcement Unit			
16	Alaska State Trooper	97,875,500		
17	Detachments			
18	Training Academy Recruit	1,925,200		
19	Salaries			
20	Alaska Bureau of	19,325,600		
21	Investigation			
22	Aircraft Section	10,759,000		
23	Alaska Wildlife Troopers	33,166,800		
24	Alaska Wildlife Troopers	4,815,900		
25	Marine Enforcement			
26	AST Facility Maintenance	6,896,400		
27	and Operations			
28	Village Public Safety Operations		25,597,000	25,572,000
29	Village Public Safety	25,592,900		
30	Operations			
31	VPSO Facility Maintenance	4,100		
32	and Operations			
33	Alaska Police Standards Council		1,570,100	1,570,100

		Appropriation	General	Other
		Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039,			
5	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
6	Alaska Police Standards	1,541,100		
7	Council			
8	APSC Facility Maintenance	29,000		
9	and Operations			
10	Integrated Victim Assistance		35,225,400	18,731,200
11	Council on Domestic	30,466,400		
12	Violence and Sexual Assault			
13	Violent Crimes	1,854,100		
14	Compensation Board			
15	Victim Services	2,859,600		
16	Administration and Support			
17	IVA Facility Maintenance	45,300		
18	and Operations			
19	Statewide Support		59,244,300	40,402,800
20	Commissioner's Office	4,877,700		
21	Training Academy	4,405,300		
22	The amount allocated for the Training Academy includes the unexpended and unobligated			
23	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
24	Administrative Services	5,946,900		
25	Alaska Public Safety	10,049,000		
26	Communication Services			
27	(APSCS)			
28	Information Systems	4,721,100		
29	Criminal Justice Information	15,455,700		
30	Systems Program			
31	The amount allocated for the Criminal Justice Information Systems Program includes the			
32	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the			
33	Department of Public Safety from the Alaska automated fingerprint system under			

		Appropriation	General	Other
		Allocations	Items	Funds
1	AS 44.41.025(b).			
2				
3	Laboratory Services	10,601,900		
4	SWS Facility Maintenance	3,186,700		
5	and Operations			
6		* * * * *	* * * * *	
7		* * * * *	* * * * *	
8		* * * * *	Department of Revenue	* * * * *
9		* * * * *	* * * * *	
10	Taxation and Treasury		89,890,400	23,489,800
11				66,400,600
12	Tax Division	19,721,500		
13	Treasury Division	13,005,200		
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
17	Judicial Retirement System 1042, National Guard Retirement System 1045.			
18	Unclaimed Property	762,500		
19	Alaska Retirement	11,782,900		
20	Management Board			
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
23	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
24	Judicial Retirement System 1042, National Guard Retirement System 1045.			
25	Alaska Retirement	35,000,000		
26	Management Board Custody			
27	and Management Fees			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
30	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
31	Judicial Retirement System 1042, National Guard Retirement System 1045.			
32	Permanent Fund Dividend	9,618,300		
33	Division			
	The amount allocated for the Permanent Fund Dividend includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue			
4	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
5	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
6	provided under AS 43.23.130(m).			
7	Child Support Enforcement	28,622,000	9,218,100	19,403,900
8	Child Support Enforcement	28,622,000		
9	Division			
10	The amount allocated for the Child Support Enforcement Division includes the unexpended			
11	and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
12	Revenue associated with collections for recipients of Temporary Assistance to Needy			
13	Families and the Alaska Interest program.			
14	Administration and Support	8,943,600	2,492,400	6,451,200
15	Commissioner's Office	1,798,600		
16	Administrative Services	3,512,400		
17	The amount allocated for the Administrative Services Division includes the unexpended and			
18	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the			
19	department's federally approved indirect cost allocation plan.			
20	Criminal Investigations Unit	1,416,100		
21	State Facilities Rent	2,216,500		
22	Alaska Mental Health Trust Authority	527,200		527,200
23	Mental Health Trust	30,000		
24	Operations			
25	Long Term Care	464,500		
26	Ombudsman Office			
27	Long Term Care	32,700		
28	Ombudsman Office Facilities			
29	Rent			
30	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
31	AMBBA Operations	1,412,200		
32	Alaska Housing Finance Corporation	116,307,400	457,000	115,850,400
33	AHFC Operations	113,698,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Corporation for	520,400		
4	Affordable Housing			
5	Alaska Sustainable Energy	457,000		
6	Corporation			
7	Facilities Operations and	1,631,400		
8	Maintenance			
9	Alaska Permanent Fund Corporation	230,851,000		230,851,000
10	APFC Operations	30,739,900		
11	APFC Investment	199,496,100		
12	Management Fees			
13	Facilities Rent Non-State	615,000		
14	Owned			
15		*****	*****	
16	***** Department of Transportation and Public Facilities *****			
17		*****	*****	
18	Division of Facilities Services	104,429,500	21,780,400	82,649,100
19	The amount allocated for this appropriation includes the unexpended and unobligated balance			
20	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
21	Public Facilities for the maintenance and operations of facilities and leases.			
22	Facilities Services	58,859,000		
23	Leases	45,570,500		
24	Administration and Support	65,632,700	14,855,800	50,776,900
25	Data Modernization &	7,912,100		
26	Innovation Office			
27	Commissioner's Office	3,630,400		
28	Contracting and Appeals	434,100		
29	Equal Employment and Civil	1,466,800		
30	Rights			
31	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
32	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
33	for the Alaska Construction Career Day events.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Internal Review	801,400		
4	Statewide Administrative	12,973,600		
5	Services			
6	The amount allocated for Statewide Administrative Services includes the unexpended and			
7	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
8	the Department of Transportation and Public Facilities federal indirect cost plan for			
9	expenditures incurred by the Department of Transportation and Public Facilities.			
10	Highway Safety Office	895,000		
11	Information Systems and	7,397,100		
12	Services			
13	Leased Facilities	2,937,500		
14	Statewide Procurement	3,266,200		
15	Central Region Support	1,653,000		
16	Services			
17	Northern Region Support	2,408,900		
18	Services			
19	Southcoast Region Support	4,269,600		
20	Services			
21	Statewide Aviation	5,858,100		
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
23	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
24	and buildings at Department of Transportation and Public Facilities rural airports under			
25	AS 02.15.090(a).			
26	Statewide Safety and	573,200		
27	Emergency Management			
28	Program Development and	803,300		
29	Statewide Planning			
30	Measurement Standards &	8,352,400		
31	Commercial Vehicle			
32	Compliance			
33	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
4	Registration Program receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
7	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
8	collected by the Department of Transportation and Public Facilities.			
9	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
10	Central Design, Engineering,	54,888,600		
11	and Construction			
12	The amount allocated for Central Region Design, Engineering, and Construction includes the			
13	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
14	collected by the Department of Transportation and Public Facilities for the sale or lease of			
15	excess right-of-way.			
16	Southcoast Design,	21,986,800		
17	Engineering, and			
18	Construction			
19	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
20	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
21	receipts collected by the Department of Transportation and Public Facilities for the sale or			
22	lease of excess right-of-way.			
23	Project Delivery	14,263,600		
24	Northern Region Design,	41,803,500		
25	Engineering, and			
26	Construction			
27	The amount allocated for Northern Region Design, Engineering, and Construction includes			
28	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
29	receipts collected by the Department of Transportation and Public Facilities for the sale or			
30	lease of excess right-of-way.			
31	State Equipment Fleet	39,948,600	30,500	39,918,100
32	State Equipment Fleet	39,948,600		
33	Highways, Aviation and Facilities	174,608,500	136,029,800	38,578,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on		
4	August 31, 2026.		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2025, of general fund program receipts collected by the Department of		
7	Transportation and Public Facilities for collections related to the repair of damaged state		
8	highway infrastructure.		
9	Abandoned Vehicle	100,000	
10	Removal		
11	Statewide Contracted	915,500	
12	Snow Removal		
13	Traffic Signal Management	2,389,100	
14	Central Region Highways	50,346,900	
15	and Aviation		
16	Northern Region Highways	83,454,300	
17	and Aviation		
18	Southcoast Region	28,439,600	
19	Highways and Aviation		
20	Whittier Access and	8,963,100	
21	Tunnel		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
23	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the		
24	Department of Transportation and Public Facilities under AS 19.05.040(11).		
25	International Airports	127,019,700	127,019,700
26	International Airport	8,508,400	
27	Systems Office		
28	Anchorage Airport	7,161,200	
29	Administration		
30	Anchorage Airport Facilities	30,221,800	
31	Anchorage Airport Field	27,123,800	
32	and Equipment Maintenance		
33	Anchorage Airport	9,399,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Operations			
4	Anchorage Airport Safety	18,458,000		
5	Fairbanks Airport	2,651,800		
6	Administration			
7	Fairbanks Airport Facilities	5,921,400		
8	Fairbanks Airport Field and	7,354,800		
9	Equipment Maintenance			
10	Fairbanks Airport	2,261,300		
11	Operations			
12	Fairbanks Airport Safety	7,957,900		
13		* * * * *	* * * * *	
14		* * * * * University of Alaska	* * * * *	
15		* * * * *	* * * * *	
16	University of Alaska	1,101,582,800	668,047,000	433,535,800
17	Budget	1,000		
18	Reductions/Additions -			
19	Systemwide			
20	Systemwide Services	46,865,200		
21	Office of Information	21,957,600		
22	Technology			
23	Anchorage Campus	281,135,800		
24	Small Business	3,701,400		
25	Development Center			
26	Kenai Peninsula College	17,544,900		
27	Kodiak College	5,981,700		
28	Matanuska-Susitna College	14,428,800		
29	Prince William Sound	6,779,400		
30	College			
31	Troth Yeddha' Campus	588,728,700		
32	College of Indigenous	9,344,200		
33	Studies			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bristol Bay Campus	4,083,700		
4	Chukchi Campus	2,299,200		
5	Kuskokwim Campus	6,085,200		
6	Northwest Campus	4,872,600		
7	UAF Community and	18,220,500		
8	Technical College			
9	Education Trust of Alaska	9,026,800		
10	Juneau Campus	47,396,200		
11	Ketchikan Campus	5,438,800		
12	Sitka Campus	7,691,100		
13		* * * * *	* * * * *	
14		* * * * * Judiciary * * * * *		
15		* * * * *	* * * * *	
16	Alaska Court System	147,425,800	144,189,800	3,236,000
17	Appellate Courts	10,151,200		
18	Trial Courts	122,591,900		
19	Administration and Support	14,682,700		
20	Therapeutic Courts	4,484,200	3,363,200	1,121,000
21	Therapeutic Courts	4,484,200		
22	Commission on Judicial Conduct	613,900	613,900	
23	Commission on Judicial	613,900		
24	Conduct			
25	Judicial Council	1,675,900	1,675,900	
26	Judicial Council	1,675,900		
27		* * * * *	* * * * *	
28		* * * * * Legislature * * * * *		
29		* * * * *	* * * * *	
30	Budget and Audit Committee	20,062,200	20,062,200	
31	Legislative Audit	8,225,900		
32	Legislative Finance	9,766,600		
33	Budget and Audit	2,069,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Committee Expenses			
4	Legislative Council		33,342,900	33,117,500
5	Administrative Services	8,668,400		
6	Council and Subcommittees	1,161,700		
7	Legal and Research	6,731,100		
8	Services			
9	Select Committee on	350,300		
10	Ethics			
11	Office of Victims Rights	1,475,200		
12	Ombudsman	1,864,600		
13	Legislature State Facilities	1,630,500		
14	Rent			
15	Technology and Information	9,811,400		
16	Services Division			
17	Security Services	1,649,700		
18	Legislative Operating Budget		38,694,200	38,674,200
19	Legislators' Salaries and	9,599,700		
20	Allowances			
21	Legislative Operating	13,343,600		
22	Budget			
23	Session Expenses	15,750,900		
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	588,300
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	91,169,500
1005 General Fund/Program Receipts	34,367,800
1007 Interagency Receipts	80,458,000
1017 Group Health and Life Benefits Fund	42,999,700
1023 FICA Administration Fund Account	220,900
1029 Public Employees Retirement Trust Fund	10,327,300
1033 Surplus Federal Property Revolving Fund	698,800
1034 Teachers Retirement Trust Fund	3,965,500
1042 Judicial Retirement System	124,200
1045 National Guard & Naval Militia Retirement System	298,300
1081 Information Services Fund	64,602,800
* * * Total Agency Funding * * *	\$330,071,100

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	42,438,000
1003 General Fund Match	1,275,500
1004 Unrestricted General Fund Receipts	15,489,300
1005 General Fund/Program Receipts	11,784,900
1007 Interagency Receipts	17,500,700
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1061 Capital Improvement Project Receipts	17,223,600
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1102 Alaska Industrial Development & Export Authority	10,072,200

1	Receipts	
2	1107 Alaska Energy Authority Corporate Receipts	1,199,000
3	1108 Statutory Designated Program Receipts	13,969,300
4	1141 Regulatory Commission of Alaska Receipts	11,023,000
5	1156 Receipt Supported Services	26,260,300
6	1162 Alaska Oil & Gas Conservation Commission	9,081,300
7	Receipts	
8	1164 Rural Development Initiative Fund	67,700
9	1169 Power Cost Equalization Endowment Fund	1,340,200
10	1170 Small Business Economic Development Revolving	64,100
11	Loan Fund	
12	1202 Anatomical Gift Awareness Fund	80,000
13	1210 Renewable Energy Grant Fund	1,464,100
14	1221 Civil Legal Services Fund	312,600
15	1223 Commercial Charter Fisheries RLF	21,700
16	1224 Mariculture Revolving Loan Fund	22,100
17	1227 Alaska Microloan Revolving Loan Fund	10,800
18	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
19	* * * Total Agency Funding * * *	\$191,117,700
20	Department of Corrections	
21	1002 Federal Receipts	9,071,500
22	1004 Unrestricted General Fund Receipts	426,450,000
23	1005 General Fund/Program Receipts	6,260,100
24	1007 Interagency Receipts	16,606,900
25	1171 Restorative Justice Account	5,539,600
26	* * * Total Agency Funding * * *	\$463,928,100
27	Department of Education and Early Development	
28	1002 Federal Receipts	245,389,400
29	1003 General Fund Match	1,346,800
30	1004 Unrestricted General Fund Receipts	100,160,500
31	1005 General Fund/Program Receipts	2,115,900

1	1007 Interagency Receipts	24,933,300
2	1014 Donated Commodity/Handling Fee Account	524,800
3	1043 Federal Impact Aid for K-12 Schools	20,791,000
4	1106 Alaska Student Loan Corporation Receipts	10,488,700
5	1108 Statutory Designated Program Receipts	2,805,600
6	1145 Art in Public Places Fund	30,000
7	1226 Alaska Higher Education Investment Fund	26,847,200
8	* * * Total Agency Funding * * *	\$435,433,200
9	Department of Environmental Conservation	
10	1002 Federal Receipts	42,913,000
11	1003 General Fund Match	6,421,000
12	1004 Unrestricted General Fund Receipts	16,796,800
13	1005 General Fund/Program Receipts	8,437,900
14	1007 Interagency Receipts	4,635,300
15	1018 Exxon Valdez Oil Spill Trust--Civil	7,200
16	1052 Oil/Hazardous Release Prevention & Response	15,484,200
17	Fund	
18	1055 Interagency/Oil & Hazardous Waste	429,500
19	1061 Capital Improvement Project Receipts	6,105,700
20	1093 Clean Air Protection Fund	7,599,900
21	1108 Statutory Designated Program Receipts	30,000
22	1166 Commercial Passenger Vessel Environmental	1,614,800
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	2,124,600
25	1230 Alaska Clean Water Administrative Fund	1,050,100
26	1231 Alaska Drinking Water Administrative Fund	1,043,800
27	* * * Total Agency Funding * * *	\$114,693,800
28	Department of Family and Community Services	
29	1002 Federal Receipts	86,394,400
30	1003 General Fund Match	91,055,000
31	1004 Unrestricted General Fund Receipts	144,707,900

1	1005 General Fund/Program Receipts	30,743,600
2	1007 Interagency Receipts	90,852,300
3	1061 Capital Improvement Project Receipts	753,800
4	1108 Statutory Designated Program Receipts	15,355,800
5	* * * Total Agency Funding * * *	\$459,862,800
6	Department of Fish and Game	
7	1002 Federal Receipts	92,403,400
8	1003 General Fund Match	1,303,000
9	1004 Unrestricted General Fund Receipts	72,961,200
10	1005 General Fund/Program Receipts	2,603,100
11	1007 Interagency Receipts	27,113,800
12	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
13	1024 Fish and Game Fund	42,310,300
14	1055 Interagency/Oil & Hazardous Waste	120,200
15	1061 Capital Improvement Project Receipts	5,960,800
16	1108 Statutory Designated Program Receipts	9,307,700
17	1109 Test Fisheries Receipts	3,666,200
18	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
19	* * * Total Agency Funding * * *	\$267,504,500
20	Office of the Governor	
21	1002 Federal Receipts	151,900
22	1004 Unrestricted General Fund Receipts	31,407,100
23	1061 Capital Improvement Project Receipts	432,600
24	* * * Total Agency Funding * * *	\$31,991,600
25	Department of Health	
26	1002 Federal Receipts	2,354,363,400
27	1003 General Fund Match	801,807,500
28	1004 Unrestricted General Fund Receipts	95,211,000
29	1005 General Fund/Program Receipts	15,199,300
30	1007 Interagency Receipts	49,283,800
31	1050 Permanent Fund Dividend Fund	17,791,500

1	1061 Capital Improvement Project Receipts	2,418,200
2	1108 Statutory Designated Program Receipts	32,845,600
3	1168 Tobacco Use Education and Cessation Fund	5,205,400
4	1171 Restorative Justice Account	210,400
5	1247 Medicaid Monetary Recoveries	219,800
6	* * * Total Agency Funding * * *	\$3,374,555,900
7	Department of Labor and Workforce Development	
8	1002 Federal Receipts	92,620,400
9	1003 General Fund Match	8,830,400
10	1004 Unrestricted General Fund Receipts	14,608,600
11	1005 General Fund/Program Receipts	6,068,500
12	1007 Interagency Receipts	15,878,000
13	1031 Second Injury Fund Reserve Account	2,895,500
14	1032 Fishermen's Fund	1,456,700
15	1049 Training and Building Fund	815,500
16	1054 Employment Assistance and Training Program	9,793,000
17	Account	
18	1061 Capital Improvement Project Receipts	219,200
19	1108 Statutory Designated Program Receipts	1,547,000
20	1117 Randolph Sheppard Small Business Fund	124,200
21	1151 Technical Vocational Education Program Account	626,700
22	1157 Workers Safety and Compensation Administration	8,032,600
23	Account	
24	1172 Building Safety Account	2,171,700
25	1203 Workers' Compensation Benefits Guarantee Fund	795,500
26	1237 Voc Rehab Small Business Enterprise Revolving	140,000
27	Fund	
28	* * * Total Agency Funding * * *	\$166,623,500
29	Department of Law	
30	1002 Federal Receipts	2,452,300
31	1003 General Fund Match	631,300

1	1004 Unrestricted General Fund Receipts	84,567,700
2	1005 General Fund/Program Receipts	196,300
3	1007 Interagency Receipts	36,239,200
4	1055 Interagency/Oil & Hazardous Waste	598,700
5	1061 Capital Improvement Project Receipts	506,500
6	1105 Permanent Fund Corporation Gross Receipts	3,127,600
7	1108 Statutory Designated Program Receipts	2,010,100
8	1141 Regulatory Commission of Alaska Receipts	2,725,900
9	1168 Tobacco Use Education and Cessation Fund	94,600
10	* * * Total Agency Funding * * *	\$133,150,200
11	Department of Military and Veterans' Affairs	
12	1002 Federal Receipts	34,582,000
13	1003 General Fund Match	9,191,700
14	1004 Unrestricted General Fund Receipts	9,007,400
15	1005 General Fund/Program Receipts	28,500
16	1007 Interagency Receipts	6,658,800
17	1061 Capital Improvement Project Receipts	3,777,600
18	1101 Alaska Aerospace Corporation Fund	2,919,400
19	1108 Statutory Designated Program Receipts	636,100
20	* * * Total Agency Funding * * *	\$66,801,500
21	Department of Natural Resources	
22	1002 Federal Receipts	15,402,100
23	1003 General Fund Match	894,500
24	1004 Unrestricted General Fund Receipts	69,575,700
25	1005 General Fund/Program Receipts	35,380,300
26	1007 Interagency Receipts	16,276,600
27	1018 Exxon Valdez Oil Spill Trust--Civil	173,800
28	1021 Agricultural Revolving Loan Fund	321,800
29	1055 Interagency/Oil & Hazardous Waste	50,700
30	1061 Capital Improvement Project Receipts	8,393,300
31	1105 Permanent Fund Corporation Gross Receipts	7,464,300

1	1108 Statutory Designated Program Receipts	14,552,100
2	1153 State Land Disposal Income Fund	5,658,200
3	1154 Shore Fisheries Development Lease Program	522,400
4	1155 Timber Sale Receipts	1,130,500
5	1200 Vehicle Rental Tax Receipts	6,251,800
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	551,300
7	* * * Total Agency Funding * * *	\$182,599,400
8	Department of Public Safety	
9	1002 Federal Receipts	41,124,300
10	1004 Unrestricted General Fund Receipts	281,932,900
11	1005 General Fund/Program Receipts	7,597,300
12	1007 Interagency Receipts	11,160,600
13	1061 Capital Improvement Project Receipts	2,449,300
14	1108 Statutory Designated Program Receipts	204,400
15	1171 Restorative Justice Account	210,400
16	1220 Crime Victim Compensation Fund	856,400
17	* * * Total Agency Funding * * *	\$345,535,600
18	Department of Revenue	
19	1002 Federal Receipts	89,927,400
20	1003 General Fund Match	8,336,000
21	1004 Unrestricted General Fund Receipts	24,722,100
22	1005 General Fund/Program Receipts	2,187,200
23	1007 Interagency Receipts	15,085,900
24	1016 CSSD Federal Incentive Payments	1,931,600
25	1017 Group Health and Life Benefits Fund	22,267,700
26	1027 International Airports Revenue Fund	224,800
27	1029 Public Employees Retirement Trust Fund	16,471,800
28	1034 Teachers Retirement Trust Fund	7,655,800
29	1042 Judicial Retirement System	366,000
30	1045 National Guard & Naval Militia Retirement System	241,000
31	1050 Permanent Fund Dividend Fund	9,726,600

1	1061 Capital Improvement Project Receipts	2,977,900
2	1066 Public School Trust Fund	833,800
3	1103 Alaska Housing Finance Corporation Receipts	39,728,300
4	1104 Alaska Municipal Bond Bank Receipts	1,307,200
5	1105 Permanent Fund Corporation Gross Receipts	230,700,600
6	1108 Statutory Designated Program Receipts	355,000
7	1133 CSSD Administrative Cost Reimbursement	1,093,600
8	1226 Alaska Higher Education Investment Fund	412,000
9	1256 Education Endowment Fund	1,500
10	* * * Total Agency Funding * * *	\$476,553,800
11	Department of Transportation and Public Facilities	
12	1002 Federal Receipts	5,599,900
13	1004 Unrestricted General Fund Receipts	122,605,300
14	1005 General Fund/Program Receipts	6,282,600
15	1007 Interagency Receipts	60,879,900
16	1026 Highways Equipment Working Capital Fund	40,837,700
17	1027 International Airports Revenue Fund	127,904,100
18	1061 Capital Improvement Project Receipts	201,597,400
19	1076 Alaska Marine Highway System Fund	2,123,300
20	1108 Statutory Designated Program Receipts	402,000
21	1147 Public Building Fund	15,802,700
22	1200 Vehicle Rental Tax Receipts	6,625,600
23	1214 Whittier Tunnel Toll Receipts	1,826,300
24	1215 Unified Carrier Registration Receipts	818,600
25	1239 Aviation Fuel Tax Account	4,914,800
26	1244 Rural Airport Receipts	8,979,400
27	1245 Rural Airport Receipts I/A	281,100
28	1249 Motor Fuel Tax Receipts	37,100,800
29	* * * Total Agency Funding * * *	\$644,581,500
30	University of Alaska	
31	1002 Federal Receipts	216,257,800

1	1003 General Fund Match	4,777,300
2	1004 Unrestricted General Fund Receipts	349,342,700
3	1007 Interagency Receipts	11,116,000
4	1048 University of Alaska Restricted Receipts	313,926,000
5	1061 Capital Improvement Project Receipts	4,181,000
6	1108 Statutory Designated Program Receipts	68,360,000
7	1174 University of Alaska Intra-Agency Transfers	133,621,000
8	1234 Special License Plates Receipts	1,000
9	* * * Total Agency Funding * * *	\$1,101,582,800
10	Judiciary	
11	1002 Federal Receipts	1,466,000
12	1004 Unrestricted General Fund Receipts	149,842,800
13	1007 Interagency Receipts	2,216,700
14	1108 Statutory Designated Program Receipts	335,000
15	1133 CSSD Administrative Cost Reimbursement	339,300
16	* * * Total Agency Funding * * *	\$154,199,800
17	Legislature	
18	1004 Unrestricted General Fund Receipts	91,214,000
19	1005 General Fund/Program Receipts	639,900
20	1007 Interagency Receipts	35,000
21	1171 Restorative Justice Account	210,400
22	* * * Total Agency Funding * * *	\$92,099,300
23	* * * Total Budget * * *	\$9,032,886,100
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	936,120,000
1004 Unrestricted General Fund Receipts	2,191,772,500
*** Total Unrestricted General Funds ***	\$3,127,892,500

Designated General Funds

1005 General Fund/Program Receipts	169,893,200
1021 Agricultural Revolving Loan Fund	321,800
1031 Second Injury Fund Reserve Account	2,895,500
1032 Fishermen's Fund	1,456,700
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1048 University of Alaska Restricted Receipts	313,926,000
1049 Training and Building Fund	815,500
1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054 Employment Assistance and Training Program Account	9,793,000
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1076 Alaska Marine Highway System Fund	2,123,300
1109 Test Fisheries Receipts	3,666,200
1141 Regulatory Commission of Alaska Receipts	13,748,900
1151 Technical Vocational Education Program Account	626,700
1153 State Land Disposal Income Fund	5,658,200
1154 Shore Fisheries Development Lease Program	522,400
1155 Timber Sale Receipts	1,130,500
1156 Receipt Supported Services	26,260,300

1	1157 Workers Safety and Compensation Administration	8,032,600
2	Account	
3	1162 Alaska Oil & Gas Conservation Commission	9,081,300
4	Receipts	
5	1164 Rural Development Initiative Fund	67,700
6	1168 Tobacco Use Education and Cessation Fund	5,300,000
7	1169 Power Cost Equalization Endowment Fund	1,340,200
8	1170 Small Business Economic Development Revolving	64,100
9	Loan Fund	
10	1172 Building Safety Account	2,171,700
11	1200 Vehicle Rental Tax Receipts	12,877,400
12	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
13	1202 Anatomical Gift Awareness Fund	80,000
14	1203 Workers' Compensation Benefits Guarantee Fund	795,500
15	1210 Renewable Energy Grant Fund	1,464,100
16	1221 Civil Legal Services Fund	312,600
17	1223 Commercial Charter Fisheries RLF	21,700
18	1224 Mariculture Revolving Loan Fund	22,100
19	1226 Alaska Higher Education Investment Fund	27,259,200
20	1227 Alaska Microloan Revolving Loan Fund	10,800
21	1234 Special License Plates Receipts	1,000
22	1237 Voc Rehab Small Business Enterprise Revolving	140,000
23	Fund	
24	1247 Medicaid Monetary Recoveries	219,800
25	1249 Motor Fuel Tax Receipts	37,100,800
26	* * * Total Designated General Funds * * *	\$689,031,300
27	Other Non-Duplicated Funds	
28	1017 Group Health and Life Benefits Fund	65,267,400
29	1018 Exxon Valdez Oil Spill Trust--Civil	2,763,600
30	1023 FICA Administration Fund Account	220,900
31	1024 Fish and Game Fund	42,310,300

1	1027 International Airports Revenue Fund	128,128,900
2	1029 Public Employees Retirement Trust Fund	26,799,100
3	1034 Teachers Retirement Trust Fund	11,621,300
4	1042 Judicial Retirement System	490,200
5	1045 National Guard & Naval Militia Retirement System	539,300
6	1066 Public School Trust Fund	833,800
7	1093 Clean Air Protection Fund	7,599,900
8	1101 Alaska Aerospace Corporation Fund	2,919,400
9	1102 Alaska Industrial Development & Export Authority	10,072,200
10	Receipts	
11	1103 Alaska Housing Finance Corporation Receipts	39,728,300
12	1104 Alaska Municipal Bond Bank Receipts	1,307,200
13	1105 Permanent Fund Corporation Gross Receipts	241,292,500
14	1106 Alaska Student Loan Corporation Receipts	10,488,700
15	1107 Alaska Energy Authority Corporate Receipts	1,199,000
16	1108 Statutory Designated Program Receipts	162,715,700
17	1117 Randolph Sheppard Small Business Fund	124,200
18	1166 Commercial Passenger Vessel Environmental	1,614,800
19	Compliance Fund	
20	1205 Berth Fees for the Ocean Ranger Program	2,124,600
21	1214 Whittier Tunnel Toll Receipts	1,826,300
22	1215 Unified Carrier Registration Receipts	818,600
23	1230 Alaska Clean Water Administrative Fund	1,050,100
24	1231 Alaska Drinking Water Administrative Fund	1,043,800
25	1239 Aviation Fuel Tax Account	4,914,800
26	1244 Rural Airport Receipts	8,979,400
27	1256 Education Endowment Fund	1,500
28	* * * Total Other Non-Duplicated Funds * * *	\$778,795,800
29	Other Duplicated Funds	
30	1007 Interagency Receipts	486,930,800
31	1026 Highways Equipment Working Capital Fund	40,837,700

1	1050 Permanent Fund Dividend Fund	27,518,100
2	1055 Interagency/Oil & Hazardous Waste	1,199,100
3	1061 Capital Improvement Project Receipts	256,996,900
4	1081 Information Services Fund	64,602,800
5	1145 Art in Public Places Fund	30,000
6	1147 Public Building Fund	15,802,700
7	1171 Restorative Justice Account	6,170,800
8	1174 University of Alaska Intra-Agency Transfers	133,621,000
9	1220 Crime Victim Compensation Fund	856,400
10	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
11	1236 Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245 Rural Airport Receipts I/A	281,100
13	* * * Total Other Duplicated Funds * * *	\$1,038,641,900
14	Federal Receipts	
15	1002 Federal Receipts	3,373,145,500
16	1014 Donated Commodity/Handling Fee Account	524,800
17	1016 CSSD Federal Incentive Payments	1,931,600
18	1033 Surplus Federal Property Revolving Fund	698,800
19	1043 Federal Impact Aid for K-12 Schools	20,791,000
20	1133 CSSD Administrative Cost Reimbursement	1,432,900
21	* * * Total Federal Receipts * * *	\$3,398,524,600
22	* * * Total Budget * * *	\$9,032,886,100
23	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. COST OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2026.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
 7 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

8 * **Sec. 6. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
 9 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
 10 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

11 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 12 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
 13 in net assets from the second preceding fiscal year will be available for appropriation for the
 14 fiscal year ending June 30, 2026.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
 17 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
 18 120, SLA 2004.

19 (c) After deductions for the items set out in (b) of this section and deductions for
 20 appropriations for operating and capital purposes are made, any remaining balance of the
 21 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
 22 the general fund.

23 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 24 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 25 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
 26 the corporation during that period are appropriated to the Alaska Housing Finance
 27 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 28 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 29 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 30 under procedures adopted by the board of directors.

31 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 2 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 3 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 4 June 30, 2026, for housing loan programs not subsidized by the corporation.

5 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 6 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 7 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 8 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 9 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing
 10 loan programs and projects subsidized by the corporation.

11 (g) The sum of \$20,000,000 in federal receipts is appropriated to the Alaska Housing
 12 Finance Corporation, Alaska Sustainable Energy Corporation to support green bank for the
 13 fiscal years ending June 30, 2026, June 30, 2027, and June, 30, 2028.

14 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 15 sum of \$20,000,000 has been declared available by the Alaska Industrial Development and
 16 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
 17 the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes
 18 are made, any remaining balance of the amount set out in this section is appropriated from the
 19 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
 20 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
 21 energy transmission and supply development fund (AS 44.88.660), and the Arctic
 22 infrastructure development fund (AS 44.88.810) to the general fund.

23 * **Sec. 9.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
 24 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000 during the
 25 fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent
 26 fund in satisfaction of that requirement.

27 (b) The amount necessary, when added to the appropriation made in (a) of this
 28 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
 29 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
 30 fund to the principal of the Alaska permanent fund.

31 (c) The sum of \$3,798,888,398, as calculated under AS 37.13.140(b), is appropriated

from the earnings reserve account (AS 37.13.145) as follows:

(1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2025, estimated to be \$2,504,449,070, to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2026;

(2) the remaining balance, estimated to be \$1,294,439,328 to the general fund for the fiscal year ending June 30, 2026.

(d) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 10. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Northwestern Alaska Career and Technical Center	4 percent	884,600
Southwest Alaska Vocational	4 percent	884,600

1	and Education Center		
2	Yuut Elitnaurviat - People's	9 percent	1,990,400
3	Learning Center Inc.		
4	Partners for Progress in Delta,	3 percent	663,500
5	Inc.		
6	Ilisagvik College	6 percent	1,326,900
7	Prince of Wales Community	5 percent	1,105,800
8	Learning Center		
9	Sealaska Heritage Institute, Inc.	2 percent	442,300
10	Fairbanks Pipeline Training Center	7 percent	1,548,100

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
17	INSTITUTION	PERCENTAGE
		AMOUNT
18	University of Alaska System	25 percent
19	University of Alaska Southeast	5 percent

* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

*** Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2026.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 amount necessary to make national forest receipts payments is appropriated from federal
2 receipts received for that purpose to the Department of Commerce, Community, and
3 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
4 year ending June 30, 2026.

5 (c) If the amount necessary to make payments in lieu of taxes for cities in the
6 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
8 from federal receipts received for that purpose to the Department of Commerce, Community,
9 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
10 fiscal year ending June 30, 2026.

11 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
12 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
13 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
14 Department of Commerce, Community, and Economic Development, Alaska Energy
15 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2026.

16 (e) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2026.

21 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
22 Department of Commerce, Community, and Economic Development, division of insurance,
23 under AS 21 to the Department of Commerce, Community, and Economic Development,
24 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
25 June 30, 2027.

26 (g) A sum, estimated to be \$180,060 and not to exceed \$198,000, is appropriated from
27 the boat receipts collected under AS 05.25.096 in the fiscal year ending June 30, 2025, to the
28 Department of Commerce, Community, and Economic Development for payment as a grant
29 under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety
30 education for the fiscal year ending June 30, 2026.

31 (h) The amount of federal receipts received for the reinsurance program under

1 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
2 Commerce, Community, and Economic Development, division of insurance, for the
3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
4 2027.

5 (i) The unexpended and unobligated balance, estimated to be \$225,000, of the
6 appropriation made in sec. 21(b), ch. 16, SLA 2013 (Department of Commerce, Community,
7 and Economic Development, Alaska Energy Authority, emerging energy technology fund -
8 \$2,000,000), is reappropriated to the Department of Commerce, Community, and Economic
9 Development, Alaska Energy Authority, for data library administration, hosting, expansion,
10 and digitization.

11 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
12 of Commerce, Community, and Economic Development, Alaska seafood marketing institute,
13 for a comprehensive marketing plan for the fiscal years ending June 30, 2025, June 30, 2026,
14 and June 30, 2027.

15 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
16 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
17 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early
18 Development to be distributed as grants to school districts according to the average daily
19 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
20 fiscal year ending June 30, 2026.

21 (b) Federal funds received by the Department of Education and Early Development,
22 education support and administrative services, that exceed the amount appropriated to the
23 Department of Education and Early Development, education support and administrative
24 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
25 Development, education support and administrative services, for that purpose for the fiscal
26 year ending June 30, 2026.

27 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
28 Sitka by the Department of Education and Early Development or the Department of Natural
29 Resources are appropriated from the general fund to the Department of Education and Early
30 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
31 year ending June 30, 2026.

(d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$40,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate program for the fiscal year ending June 30, 2026.

(e) The sum of \$120,000 is appropriated from the general fund to the Department of Education and Early Development for the purpose of providing grant funding for the Child and Adult Care Food Program for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 14.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

(d) If the amount of contributions received by the Alaska Vocational Technical Center

under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2026.

* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.

* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2026.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well,

estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) A sum, estimated to be \$274,638 and not to exceed \$302,000, is appropriated from the boat receipts collected under AS 05.25.096 in the fiscal year ending June 30, 2025, to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a)).

(c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1, 2025 and ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

(d) The sum of \$100,000 is appropriated from the abandoned motor vehicle fund (AS 28.11.110) to the Department of Transportation and Public Facilities, highways, aviation, and facilities, for the removal of abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal year ending June 30, 2026.

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated

1 from the general fund to the Office of the Governor, division of elections, for costs associated
2 with conducting the statewide primary and general elections for the fiscal years ending
3 June 30, 2026, and June 30, 2027.

4 (b) After the appropriations made in secs. 11(c) - (e) of this Act, the unexpended and
5 unobligated balance of any appropriation that is determined to be available for lapse at the end
6 of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the
7 Office of the Governor, office of management and budget, to support the cost of central
8 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
9 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation
10 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

11 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
12 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
13 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending
14 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and
15 accounts in which the payments received by the state are deposited. In this subsection,
16 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

17 (b) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2026, is appropriated for that
19 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,
20 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
21 goods, and services provided by that agency on behalf of the state, from the funds and
22 accounts in which the payments received by the state are deposited.

23 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by
24 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
25 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
26 Corporation for payment of the principal of and interest on those bonds for the fiscal year
27 ending June 30, 2026.

28 (b) The amount necessary for payment of principal and interest, redemption premium,
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
30 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest
31 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	214,855
small boat harbor	
(B) City of Valdez harbor renovations	189,625
(C) Aleutians East Borough/Akutan	108,178
small boat harbor	
(D) Fairbanks North Star Borough	341,500
Eielson AFB Schools, major	
maintenance and upgrades	
(E) City of Unalaska Little South America	368,686
(LSA) Harbor	
(3) Alaska Energy Authority	351,180
Copper Valley Electric Association	
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026,

1 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2026.

3 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
4 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
5 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
6 2026.

7 (g) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
11 \$2,259,773, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (1) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (3) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

25 (5) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$9,793,875, from the general fund for that purpose;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
30 \$6,247,375, from the general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$6,226,875, from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$6,971,625, from the general fund for that purpose;

6 (9) the amount necessary for the purpose of authorizing payment for arbitrage
7 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
8 from investment earnings on the bond proceeds deposited in the capital project funds for the
9 series 2020A general obligation bonds for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
12 \$18,398,750, from the general fund for that purpose;

13 (11) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
15 \$5,504,000, from the general fund for that purpose;

16 (12) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
18 \$4,147,000, from the general fund for that purpose;

19 (13) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
21 \$3,956,229, from the general fund for that purpose;

22 (14) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
24 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
25 purpose;

26 (15) the amount necessary for the purpose of authorizing payment to the
27 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
28 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
29 purpose;

30 (16) if the proceeds of state general obligation bonds issued are temporarily
31 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

1 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 2 repayment to the general fund as soon as additional state general obligation bond proceeds
 3 have been received by the state; and

4 (17) if the amount necessary for payment of debt service and accrued interest
 5 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 6 this subsection, the additional amount necessary to pay the obligations, from the general fund
 7 for that purpose.

8 (h) The following amounts are appropriated to the state bond committee from the
 9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

10 (1) the amount necessary for debt service on outstanding international airports
 11 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
 12 approved by the Federal Aviation Administration at the Alaska international airports system;

13 (2) the amount necessary for payment of debt service and trustee fees on
 14 outstanding international airports revenue bonds, after the payment made in (1) of this
 15 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
 16 (AS 37.15.430(a)) for that purpose; and

17 (3) the amount necessary for payment of principal and interest, redemption
 18 premiums, and trustee fees, if any, associated with the early redemption of international
 19 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 20 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

21 (i) If federal receipts are temporarily insufficient to cover international airports
 22 system project expenditures approved for funding with those receipts, the amount necessary to
 23 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 24 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
 25 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
 26 been received by the state for that purpose.

27 (j) The amount of federal receipts deposited in the International Airports Revenue
 28 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 29 system project expenditures, estimated to be \$0, is appropriated from the International
 30 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

31 (k) The amount necessary for payment of obligations and fees for the Goose Creek

1 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
 2 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

3 (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the
 4 Department of Education and Early Development for state aid for costs of school construction
 5 under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

6 (1) \$12,300,000 from the School Fund (AS 43.50.140);

7 (2) the amount necessary, after the appropriation made in (1) of this
 8 subsection, estimated to be \$34,209,533 from the general fund.

9 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated
 10 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 11 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 12 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 13 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
 14 receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of
 15 commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received
 16 during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this
 17 Act are appropriated conditioned on compliance with the program review provisions of
 18 AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending
 19 June 30, 2026, do not include the balance of a state fund on June 30, 2025.

20 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 21 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
 22 this Act, the appropriations from state funds for the affected program shall be reduced by the
 23 excess if the reductions are consistent with applicable federal statutes.

24 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 25 are received during the fiscal year ending June 30, 2026, fall short of the amounts
 26 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 27 in receipts.

28 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
 29 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
 30 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

31 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
 2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 10 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 11 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 12 June 30, 2026, less the amount of those program receipts appropriated to the Department of
 13 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
 14 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

15 (c) The amount of federal receipts received for disaster relief during the fiscal year
 16 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 17 (AS 26.23.300(a)).

18 (d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief
 19 fund (AS 26.23.300(a)).

20 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 21 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

22 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 24 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 25 authority reserve fund (AS 44.85.270(a)).

26 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 27 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 28 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 29 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

30 (h) The amount necessary, estimated to be \$1,117,206,608, when added to the balance
 31 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the

1 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
 2 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
 3 from the following sources:

4 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

5 (2) the amount necessary, after the appropriation made in (1) of this
 6 subsection, estimated to be \$1,082,136,601, from the general fund.

7 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
 8 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
 9 general fund to the public education fund (AS 14.17.300).

10 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
 11 educational attendance area and small municipal school district school fund
 12 (AS 14.11.030(a)).

13 (k) The amount necessary to pay medical insurance premiums for eligible surviving
 14 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
 15 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
 16 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
 17 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

18 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
 19 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
 20 amount expended for administering the loan fund and other eligible activities, estimated to be
 21 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
 22 (AS 46.03.032(a)).

23 (m) The amount necessary to match federal receipts awarded or received for
 24 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 25 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
 26 (AS 46.03.032(a)) from the following sources:

27 (1) the amount available for appropriation from Alaska clean water fund
 28 revenue bond receipts, estimated to be \$1,075,000;

29 (2) the amount necessary, after the appropriation made in (1) of this
 30 subsection, not to exceed \$2,722,200, from the general fund.

31 (n) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
 2 less the amount expended for administering the loan fund and other eligible activities,
 3 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
 4 water fund (AS 46.03.036(a)).

5 (o) The amount necessary to match federal receipts awarded or received for
 6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 7 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
 8 water fund (AS 46.03.036(a)) from the following sources:

9 (1) the amount available for appropriation from Alaska drinking water fund
 10 revenue bond receipts, estimated to be \$1,025,500;

11 (2) the amount necessary, after the appropriation made in (1) of this
 12 subsection, not to exceed \$4,597,000, from the general fund.

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
 14 \$85,000, including donations and recoveries of or reimbursement for awards made from the
 15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
 16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$841,500 is appropriated from that portion of the dividend fund
 18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 21 compensation fund (AS 18.67.162).

22 (r) An amount equal to the interest earned on amounts in the election fund required by
 23 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
 24 fund for use in accordance with 52 U.S.C. 21004(b)(2).

25 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
 26 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
 27 assessment fund (AS 18.09.230).

28 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
 29 (AS 29.60.850) from the following sources:

30 (1) \$2,018,083 from the general fund; and

31 (2) \$27,981,917 from the power cost equalization endowment fund

1 (AS 42.45.070).

2 (u) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
4 (AS 41.15.210) for fire suppression activities.

5 (v) The sum of \$28,755,750 is appropriated to the fire suppression fund
6 (AS 41.15.210) for fire suppression activities from the following sources:

7 (1) \$3,000,000 from statutory designated program receipts; and

8 (2) \$25,755,750 from the general fund.

9 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
10 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
11 appropriated as follows:

12 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
13 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
14 AS 37.05.530(g)(1) and (2); and

15 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
16 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
17 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
23 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated
24 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
25 making appropriations from the fund to organizations that provide civil legal services to low-
26 income individuals.

27 (d) The following amounts are appropriated to the oil and hazardous substance release
28 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
29 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

30 (1) the balance of the oil and hazardous substance release prevention
31 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be

1 \$1,047,100, not otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
3 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

4 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
5 be \$6,400,000, from the surcharge levied under AS 43.40.005.

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
8 and response fund (AS 46.08.010(a)) from the following sources:

9 (1) the balance of the oil and hazardous substance release response mitigation
10 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
11 not otherwise appropriated by this Act; and

12 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
13 be \$1,500,000, from the surcharge levied under AS 43.55.201.

14 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
15 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
16 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
17 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
18 administrative fund (AS 46.03.034).

19 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
20 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
21 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
22 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
23 water administrative fund (AS 46.03.038).

24 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
25 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
26 special aviation fuel tax account (AS 43.40.010(e)).

27 (i) An amount equal to the revenue collected from the following sources during the
28 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is appropriated to the general fund.

(m) The sum of \$6,315,507 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of \$138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of \$1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the monetary terms
4 for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining
5 agreements:

6 (1) Public Safety Employees Association, representing the regularly
7 commissioned public safety officers unit of members within the Department of Transportation
8 and Public Facilities;

9 (2) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit of members within the Department of Public Safety;

11 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

12 (4) Alaska Public Employees Association, for the supervisory unit.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
15 2026, for university employees who are not members of a collective bargaining unit and to
16 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
17 collective bargaining agreements:

18 (1) Fairbanks Firefighters Union, IAFF Local 1324;

19 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

20 (3) Alaska Graduate Workers Association/UAW.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
22 the membership of the respective collective bargaining unit, the appropriations made in this
23 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
24 the amount for that collective bargaining agreement, and the corresponding funding source
25 amounts are adjusted accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
27 the membership of the respective collective bargaining unit and approved by the Board of
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the
29 collective bargaining unit's agreement are adjusted proportionately by the amount for that
30 collective bargaining agreement, and the corresponding funding source amounts are adjusted
31 accordingly.

* **Sec. 27. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025 according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025 according to AS 43.52.230(b), the appropriation made in

(f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 29. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2025, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2025, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund, not exceed \$200,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2025 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9(a), (b), (c)(1), and (d), 11(c) - (e), 18(a), 21(b), (c), and (i), 23, and 24(a) - (k) and (m) of this Act are

1 for the capitalization of funds and do not lapse.

2 * **Sec. 32.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
3 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
4 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
5 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
6 fiscal year balance.

7 * **Sec. 33.** Section 32 of this Act takes effect immediately under AS 01.10.070(c).

8 * **Sec. 34.** Sections 12(i) and (j), 24(d) and (e), and 29 of this Act take effect June 30, 2025.

9 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
10 2025.