

Higher Education Base Budget

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Karen M. Peterson

Senate Sponsor: Ann Millner

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for other purposes as described;
- provides an estimate of the total budgets for higher education institutions; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$147,689,300) in operating and capital budgets for fiscal year 2025, including:

- (\$147,689,300) from various sources as detailed in this bill.

This bill appropriates (\$7,397,000) in restricted fund and account transfers for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$2,868,144,100 in operating and capital budgets for fiscal year 2026, including:

- \$454,058,100 from General Fund; and
- \$1,263,162,900 from Income Tax Fund; and
- \$1,150,923,100 from various sources as detailed in this bill.

This bill appropriates \$57,779,000 in restricted fund and account transfers for fiscal year 2026, including:

- \$71,500,000 from Income Tax Fund; and
- (\$13,721,000) from various sources as detailed in this bill.

This bill reflects \$12,836,683,300 in higher education budget reporting for fiscal year 2026.

Other Special Clauses:

This bill provides a special effective date.

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2025.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL:

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2025 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for fiscal year 2025.

Subsection 1(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General

From Beginning Nonlapsing Balances	33,714,700
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From Closing Nonlapsing Balances	(55,909,500)
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Schedule of Programs:

Operations and Maintenance	(27,003,700)
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Instruction	(50,062,900)
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Research	1,125,900
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Public Service	(18,516,200)
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Academic Support	64,925,500
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Student Services	5,340,400
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Institutional Support	(1,961,400)
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Scholarships & Fellowships	3,957,600
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ITEM 2 To University of Utah - School of Medicine

From Beginning Nonlapsing Balances	8,213,000
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From Closing Nonlapsing Balances	(10,034,700)
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Schedule of Programs:

65		School of Medicine	(1,821,700)
66	ITEM 3	To University of Utah - Cancer Research and Treatment	
67		From Beginning Nonlapsing Balances	12,700
68		From Closing Nonlapsing Balances	(12,700)
69	ITEM 4	To University of Utah - University Hospital	
70		From Beginning Nonlapsing Balances	13,319,600
71		From Closing Nonlapsing Balances	(13,319,600)
72		Schedule of Programs:	
73		Instruction	(235,300)
74		Public Service	235,300
75	ITEM 5	To University of Utah - School of Dentistry	
76		From Beginning Nonlapsing Balances	64,300
77		From Closing Nonlapsing Balances	(64,300)
78	ITEM 6	To University of Utah - Special Projects	
79		From Beginning Nonlapsing Balances	1,312,100
80		From Closing Nonlapsing Balances	(1,017,000)
81		Schedule of Programs:	
82		Poison Control Center	295,100
83		UTAH STATE UNIVERSITY	
84	ITEM 7	To Utah State University - Education and General	
85		From Beginning Nonlapsing Balances	(5,190,000)
86		From Closing Nonlapsing Balances	(9,256,300)
87		Schedule of Programs:	
88		Operations and Maintenance	(3,201,500)
89		Instruction	(35,324,600)
90		Research	(25,000)
91		Academic Support	1,324,400
92		Student Services	4,508,300
93		Institutional Support	11,108,900
94		Scholarships and Fellowships	206,300
95		Public Service	6,956,900
96	ITEM 8	To Utah State University - USU - Eastern Career and Technical Education	
97		From Beginning Nonlapsing Balances	944,200
98		From Closing Nonlapsing Balances	(1,935,400)

99	Schedule of Programs:	
100	Instruction	(928,200)
101	Public Service	(133,600)
102	Academic Support	181,000
103	Custom Fit	(132,100)
104	Institutional Support	21,700
105	ITEM 9 To Utah State University - Veterinary Medicine	
106	From Beginning Nonlapsing Balances	(520,400)
107	From Closing Nonlapsing Balances	(602,700)
108	Schedule of Programs:	
109	Instruction	650,600
110	Research	(10,000)
111	Public Service	(2,500)
112	Academic Support	(1,718,200)
113	Student Services	(2,500)
114	Operations and Maintenance	(40,500)
115	ITEM 10 To Utah State University - Special Projects	
116	From Beginning Nonlapsing Balances	8,511,500
117	From Closing Nonlapsing Balances	(12,560,100)
118	Schedule of Programs:	
119	Cooperative Extension	(2,031,800)
120	Prehistoric Museum	(10,500)
121	Water Research Laboratory	(2,006,300)
122	WEBER STATE UNIVERSITY	
123	ITEM 11 To Weber State University - Education and General	
124	From Beginning Nonlapsing Balances	642,400
125	From Closing Nonlapsing Balances	(1,386,200)
126	Schedule of Programs:	
127	Operations and Maintenance	3,328,000
128	Instruction	7,169,400
129	Research	(63,500)
130	Public Service	(68,700)
131	Academic Support	3,454,600
132	Student Services	1,540,000

133	Institutional Support	(16,553,000)
134	Scholarships and Fellowships	449,400
135	ITEM 12 To Weber State University - Special Projects	
136	From Beginning Nonlapsing Balances	(37,700)
137	From Closing Nonlapsing Balances	37,700
138	SOUTHERN UTAH UNIVERSITY	
139	ITEM 13 To Southern Utah University - Education and General	
140	From Beginning Nonlapsing Balances	(2,472,000)
141	From Closing Nonlapsing Balances	(6,031,200)
142	Schedule of Programs:	
143	Operations and Maintenance	(3,411,700)
144	Instruction	(1,817,200)
145	Public Service	927,800
146	Academic Support	(2,830,100)
147	Student Services	6,168,900
148	Institutional Support	(7,219,100)
149	Scholarships and Fellowships	(321,800)
150	ITEM 14 To Southern Utah University - Special Projects	
151	From Beginning Nonlapsing Balances	3,600
152	From Closing Nonlapsing Balances	(156,500)
153	Schedule of Programs:	
154	Rural Health	(1,300)
155	Student Success	(151,600)
156	UTAH VALLEY UNIVERSITY	
157	ITEM 15 To Utah Valley University - Education and General	
158	From Beginning Nonlapsing Balances	(7,667,800)
159	From Closing Nonlapsing Balances	(23,062,200)
160	Schedule of Programs:	
161	Operations and Maintenance	(11,320,400)
162	Instruction	(7,660,500)
163	Public Service	(797,900)
164	Academic Support	2,253,800
165	Student Services	3,975,900
166	Institutional Support	(15,998,600)

167	Scholarships and Fellowships	(1,182,300)
168	ITEM 16 To Utah Valley University - Special Projects	
169	From Beginning Nonlapsing Balances	(263,100)
170	From Closing Nonlapsing Balances	(901,100)
171	Schedule of Programs:	
172	Fire and Rescue Training	(1,164,200)
173	SNOW COLLEGE	
174	ITEM 17 To Snow College - Education and General	
175	From Beginning Nonlapsing Balances	(2,023,100)
176	From Closing Nonlapsing Balances	(2,999,800)
177	Schedule of Programs:	
178	Operations and Maintenance	(4,543,100)
179	Instruction	(2,591,200)
180	Public Service	(20,400)
181	Academic Support	(466,900)
182	Student Services	2,825,200
183	Institutional Support	(147,700)
184	Scholarships and Fellowships	(78,800)
185	ITEM 18 To Snow College - Career and Technical Education	
186	From Beginning Nonlapsing Balances	311,000
187	From Closing Nonlapsing Balances	(237,200)
188	Schedule of Programs:	
189	Instruction	274,600
190	Academic Support	421,700
191	Student Services	(258,900)
192	Institutional Support	(1,250,700)
193	Custom Fit	(172,700)
194	Operations & Maintenance	963,300
195	Public Service	96,500
196	UTAH TECH UNIVERSITY	
197	ITEM 19 To Utah Tech University - Education and General	
198	From Beginning Nonlapsing Balances	(1,797,400)
199	From Closing Nonlapsing Balances	(7,790,100)
200	Schedule of Programs:	

201	Instruction	(5,376,100)
202	Public Service	321,900
203	Academic Support	2,011,500
204	Student Services	827,100
205	Institutional Support	(8,278,600)
206	Operations and Maintenance	968,900
207	Scholarships and Fellowships	(62,200)
208	ITEM 20 To Utah Tech University - Special Projects	
209	From Beginning Nonlapsing Balances	(48,100)
210	From Closing Nonlapsing Balances	(42,900)
211	Schedule of Programs:	
212	Zion Park Amphitheater	(91,000)
213	SALT LAKE COMMUNITY COLLEGE	
214	ITEM 21 To Salt Lake Community College - Education and General	
215	From Beginning Nonlapsing Balances	(1,155,700)
216	From Closing Nonlapsing Balances	(11,509,900)
217	Schedule of Programs:	
218	Operations and Maintenance	(1,844,500)
219	Instruction	(16,081,200)
220	Public Service	249,300
221	Academic Support	8,039,500
222	Student Services	335,400
223	Institutional Support	(3,327,300)
224	Scholarships and Fellowships	(36,800)
225	ITEM 22 To Salt Lake Community College - Career and Technical Education	
226	From Beginning Nonlapsing Balances	1,189,300
227	From Closing Nonlapsing Balances	(2,237,400)
228	Schedule of Programs:	
229	Instruction	(1,317,900)
230	Academic Support	313,600
231	Student Services	20,300
232	Institutional Support	336,600
233	Operations and Maintenance	(552,800)
234	Scholarships and Fellowships	152,100

235	UTAH BOARD OF HIGHER EDUCATION	
236	ITEM 23 To Utah Board of Higher Education - Administration	
237	From Beginning Nonlapsing Balances	(2,695,400)
238	From Closing Nonlapsing Balances	3,004,700
239	Schedule of Programs:	
240	Administration	309,300
241	ITEM 24 To Utah Board of Higher Education - Student Assistance	
242	From Beginning Nonlapsing Balances	(3,677,700)
243	From Closing Nonlapsing Balances	(17,241,800)
244	Schedule of Programs:	
245	Opportunity Scholarship	(13,583,400)
246	Utah Promise Program	(6,410,400)
247	Western Interstate Commission for Higher	
248	Education	(222,800)
249	T.H. Bell Education Scholarship Program	(167,900)
250	Veterans Tuition Gap Program	(299,300)
251	Public Safety Officer Career Advancement Grant	(61,600)
252	Talent Development Grant Program	(174,100)
253	ITEM 25 To Utah Board of Higher Education - Student Support	
254	From Beginning Nonlapsing Balances	242,200
255	From Closing Nonlapsing Balances	(767,700)
256	Schedule of Programs:	
257	Higher Education Technology Initiative	(3,900)
258	Math Competency Initiative	(521,600)
259	ITEM 26 To Utah Board of Higher Education - Talent Ready Utah	
260	From Beginning Nonlapsing Balances	(2,378,000)
261	From Closing Nonlapsing Balances	(7,334,700)
262	Schedule of Programs:	
263	Talent Ready Utah	(9,712,700)
264	BRIDGERLAND TECHNICAL COLLEGE	
265	ITEM 27 To Bridgerland Technical College - Education and General	
266	From Beginning Nonlapsing Balances	45,300
267	From Closing Nonlapsing Balances	(491,800)
268	Schedule of Programs:	

269	Instruction	(854,700)
270	Public Service	208,400
271	Academic Support	1,530,100
272	Student Services	129,300
273	Institutional Support	(842,100)
274	Operations and Maintenance	(711,700)
275	Scholarships & Fellowships	94,200
276	DAVIS TECHNICAL COLLEGE	
277	ITEM 28 To Davis Technical College - Education and General	
278	From Beginning Nonlapsing Balances	1,346,000
279	From Closing Nonlapsing Balances	(1,458,400)
280	Schedule of Programs:	
281	Instruction	2,874,700
282	Academic Support	(5,852,400)
283	Student Services	1,260,500
284	Institutional Support	570,200
285	Operations and Maintenance	1,181,800
286	Scholarships and Fellowships	(145,700)
287	Custom Fit	(1,500)
288	DIXIE TECHNICAL COLLEGE	
289	ITEM 29 To Dixie Technical College - Education and General	
290	From Beginning Nonlapsing Balances	(343,100)
291	From Closing Nonlapsing Balances	(17,900)
292	Schedule of Programs:	
293	Instruction	(167,800)
294	Public Service	(43,100)
295	Academic Support	1,044,800
296	Student Services	447,600
297	Institutional Support	(683,700)
298	Operations and Maintenance	(792,200)
299	Scholarships and Fellowships	(207,200)
300	Custom Fit	40,600
301	MOUNTAINLAND TECHNICAL COLLEGE	
302	ITEM 30 To Mountainland Technical College - Education and General	

303	From Beginning Nonlapsing Balances	(849,100)
304	From Closing Nonlapsing Balances	(937,100)
305	Schedule of Programs:	
306	Instruction	545,900
307	Academic Support	(3,793,800)
308	Student Services	1,546,300
309	Institutional Support	(2,351,700)
310	Operations and Maintenance	2,239,000
311	Custom Fit	28,100
312	OGDEN-WEBER TECHNICAL COLLEGE	
313	ITEM 31 To Ogden-Weber Technical College - Education and General	
314	From Beginning Nonlapsing Balances	225,600
315	From Closing Nonlapsing Balances	(286,400)
316	Schedule of Programs:	
317	Instruction	(590,700)
318	Academic Support	635,700
319	Student Services	(763,100)
320	Institutional Support	(25,900)
321	Operations and Maintenance	352,500
322	Scholarships & Fellowships	330,700
323	SOUTHWEST TECHNICAL COLLEGE	
324	ITEM 32 To Southwest Technical College - Education and General	
325	From Beginning Nonlapsing Balances	406,000
326	From Closing Nonlapsing Balances	(504,700)
327	Schedule of Programs:	
328	Instruction	(378,300)
329	Academic Support	(265,500)
330	Student Services	93,500
331	Institutional Support	801,300
332	Operations and Maintenance	(437,700)
333	Scholarships and Fellowships	(12,700)
334	Custom Fit	(46,500)
335	Public Service	147,200
336	TOOELE TECHNICAL COLLEGE	

337	ITEM 33	To Tooele Technical College - Education and General	
338		From Beginning Nonlapsing Balances	2,300
339		From Closing Nonlapsing Balances	(2,300)
340		Schedule of Programs:	
341		Instruction	(110,400)
342		Student Services	(429,700)
343		Institutional Support	15,600
344		Operations and Maintenance	(11,900)
345		Academic Support	536,400
346		UINTAH BASIN TECHNICAL COLLEGE	
347	ITEM 34	To Uintah Basin Technical College - Education and General	
348		From Beginning Nonlapsing Balances	827,000
349		From Closing Nonlapsing Balances	(836,300)
350		Schedule of Programs:	
351		Instruction	(1,392,500)
352		Student Services	262,000
353		Institutional Support	481,100
354		Operations and Maintenance	(241,900)
355		Academic Support	882,000
356		Subsection 1(b). Restricted Fund and Account Transfers	
357		The Legislature authorizes the State Division of Finance to transfer the following	
358		amounts between the following funds or accounts as indicated. Expenditures and outlays from	
359		the funds to which the money is transferred must be authorized by an appropriation.	
360	ITEM 35	To Performance Funding Restricted Account	
361		From Beginning Fund Balance	(12,648,000)
362		From Closing Fund Balance	5,251,000
363		Schedule of Programs:	
364		Performance Funding Restricted Account	(7,397,000)
365		Subsection 1(c). Higher Education Budget Reporting	
366		The Legislature has reviewed proposed revenues and expenditures for the following	
367		institutions of higher education. These figures are for reporting purposes only and include	
368		appropriations made to the operating and capital budgets of these institutions.	
369		UNIVERSITY OF UTAH	
370	ITEM 36	To University of Utah - Education and General	

371	From State Appropriations, One-time	27,529,700
372	From Tuition and Fees, One-time	5,551,100
373	From Grants and Contracts, One-time	95,411,600
374	From Independent Operations, One-time	1,492,910,000
375	From Gifts and Contributions, One-time	9,303,600
376	From Other Sources, One-time	(14,267,800)
377	From Sales and Services: Auxiliary Enterprises, One-time	(1,290,108,700)
378	From Investment Income, One-time	249,344,200
379	From Capital Appropriations, Gifts, and Contracts,	
380	One-time	71,034,600
381	From Additions to Permanent Endowments, One-time	(5,088,100)
382	Schedule of Programs:	
383	Instruction	(312,013,000)
384	Research	48,971,000
385	Public Service	(66,409,500)
386	Academic Support	36,983,800
387	Student Services	1,181,700
388	Institutional Support	21,734,500
389	Operations and Maintenance	(2,638,000)
390	Scholarships and Fellowships	32,910,100
391	Other Expenses and Deductions	106,467,300
392	Independent Operations	667,699,700
393	Depreciation	106,732,600
394	ITEM 37 To University of Utah - University Hospital	
395	From State Appropriations, One-time	358,200
396	From Sales and Services: Hospitals, One-time	1,323,048,300
397	Schedule of Programs:	
398	Instruction	267,900
399	Public Service	90,300
400	Hospital Services	1,323,048,300
401	ITEM 38 To University of Utah - Cancer Research and Treatment	
402	From State Appropriations, One-time	(10,664,800)
403	From Grants and Contracts, One-time	(8,881,500)
404	From Sales and Services: Hospitals, One-time	(947,621,300)

405	Schedule of Programs:	
406	Research	(19,546,300)
407	Hospital Services	(947,621,300)
408	ITEM 39 To University of Utah - Schools of Medicine and Dentistry	
409	From State Appropriations, One-time	(3,541,100)
410	From Tuition and Fees, One-time	(13,243,000)
411	From Grants and Contracts, One-time	(29,609,600)
412	From Independent Operations, One-time	115,826,900
413	From Gifts and Contributions, One-time	(8,342,200)
414	From Other Sources, One-time	12,863,400
415	From Sales and Services: Auxiliary Enterprises, One-time	14,357,300
416	From Investment Income, One-time	23,979,900
417	From Capital Appropriations, Gifts, and Contracts,	
418	One-time	12,222,400
419	From Additions to Permanent Endowments, One-time	2,498,500
420	Schedule of Programs:	
421	Instruction	(27,980,400)
422	Research	53,031,300
423	Public Service	78,560,000
424	Academic Support	(16,652,200)
425	Institutional Support	18,034,300
426	Operations and Maintenance	10,026,600
427	Scholarships and Fellowships	5,579,800
428	Student Services	6,413,100
429	ITEM 40 To University of Utah - Special Projects	
430	From State Appropriations, One-time	935,500
431	From Sales and Services: Hospitals, One-time	650,000
432	Schedule of Programs:	
433	Natural History Museum of Utah	130,700
434	Seismograph Stations	62,500
435	Red Butte Garden	2,400
436	SafeUT	(61,500)
437	Statewide TV Administration	191,700
438	Rocky Mountain Center for Occupational &	

439	Environmental Health	534,900
440	Center on Aging	2,300
441	Center for Medical Cannabis Research	650,000
442	Poison Control Center	72,500
443	UTAH STATE UNIVERSITY	
444	ITEM 41 To Utah State University - Education and General	
445	From State Appropriations, One-time	8,489,300
446	From Tuition and Fees, One-time	3,132,000
447	From Grants and Contracts, One-time	98,011,200
448	From Gifts and Contributions, One-time	8,640,500
449	From Other Sources, One-time	(33,517,400)
450	From Sales and Services: Auxiliary Enterprises, One-time	(12,222,600)
451	From Sales and Services: Educational Activities,	
452	One-time	6,675,700
453	From Investment Income, One-time	45,070,300
454	From Capital Appropriations, Gifts, and Contracts,	
455	One-time	(35,840,500)
456	From Additions to Permanent Endowments, One-time	(368,900)
457	Schedule of Programs:	
458	Instruction	(114,432,400)
459	Research	113,702,200
460	Academic Support	(8,527,900)
461	Student Services	(15,574,800)
462	Institutional Support	13,876,300
463	Scholarships and Fellowships	(22,692,600)
464	Operations and Maintenance	18,827,800
465	Public Service	42,076,400
466	Depreciation	24,309,900
467	Auxiliary Enterprises	18,098,100
468	Independent Operations	335,600
469	Other Expenses and Deductions	18,071,000
470	ITEM 42 To Utah State University - Veterinary Medicine	
471	From State Appropriations, One-time	378,600
472	From Tuition and Fees, One-time	48,300

473		From Grants and Contracts, One-time	(8,038,300)
474		From Gifts and Contributions, One-time	(669,000)
475		Schedule of Programs:	
476		Instruction	(6,170,600)
477		Academic Support	(2,109,800)
478	ITEM 43	To Utah State University - Special Projects	
479		From State Appropriations, One-time	15,830,300
480		From Grants and Contracts, One-time	(1,812,200)
481		Schedule of Programs:	
482		Agriculture Experiment Station	4,022,000
483		Cooperative Extension	6,372,600
484		Prehistoric Museum	4,400
485		Water Research Laboratory	2,854,100
486		Utah Forest Restoration Institute	765,000
487	ITEM 44	To Utah State University - Career and Technical Education	
488		From State Appropriations, One-time	545,000
489		From Grants and Contracts, One-time	(4,785,900)
490		From Gifts and Contributions, One-time	221,100
491		From Other Sources, One-time	344,300
492		From Sales and Services: Auxiliary Enterprises, One-time	(1,068,700)
493		From Sales and Services: Educational Activities,	
494		One-time	182,300
495		From Investment Income, One-time	468,800
496		From Capital Appropriations, Gifts, and Contracts,	
497		One-time	127,500
498		From Additions to Permanent Endowments, One-time	50,700
499		Schedule of Programs:	
500		Instruction	(1,210,600)
501		Public Service	1,798,800
502		Academic Support	(4,622,300)
503		Custom Fit	97,800
504		Institutional Support	21,400
505	WEBER STATE UNIVERSITY		
506	ITEM 45	To Weber State University - Education and General	

507	From State Appropriations, One-time	6,060,500
508	From Tuition and Fees, One-time	1,601,000
509	From Grants and Contracts, One-time	(27,597,900)
510	From Independent Operations, One-time	146,700
511	From Gifts and Contributions, One-time	(3,692,000)
512	From Other Sources, One-time	(887,700)
513	From Sales and Services: Auxiliary Enterprises, One-time	(6,602,800)
514	From Sales and Services: Educational Activities,	
515	One-time	(1,341,800)
516	From Investment Income, One-time	19,299,300
517	From Capital Appropriations, Gifts, and Contracts,	
518	One-time	(14,337,900)
519	From Additions to Permanent Endowments, One-time	(2,846,300)
520	Schedule of Programs:	
521	Instruction	(29,984,000)
522	Research	384,100
523	Public Service	648,200
524	Academic Support	145,900
525	Student Services	(3,763,800)
526	Institutional Support	(32,276,700)
527	Scholarships and Fellowships	5,379,300
528	Operations and Maintenance	11,910,400
529	Depreciation	9,468,200
530	Auxiliary Enterprises	6,883,600
531	Other Expenses and Deductions	1,005,900
532	ITEM 46 To Weber State University - Special Projects	
533	From State Appropriations, One-time	23,900
534	Schedule of Programs:	
535	Rocky Mountain Center for Occupational &	
536	Environmental Health	23,900
537	SOUTHERN UTAH UNIVERSITY	
538	ITEM 47 To Southern Utah University - Education and General	
539	From State Appropriations, One-time	6,149,300
540	From Tuition and Fees, One-time	1,302,000

541	From Grants and Contracts, One-time	(11,941,800)
542	From Gifts and Contributions, One-time	(1,150,800)
543	From Other Sources, One-time	(54,200)
544	From Sales and Services: Auxiliary Enterprises, One-time	(852,500)
545	From Sales and Services: Educational Activities,	
546	One-time	(6,172,100)
547	From Investment Income, One-time	8,095,400
548	From Capital Appropriations, Gifts, and Contracts,	
549	One-time	(3,461,800)
550	From Additions to Permanent Endowments, One-time	(311,300)
551	Schedule of Programs:	
552	Instruction	(15,781,900)
553	Public Service	9,087,900
554	Academic Support	(7,001,500)
555	Student Services	2,067,000
556	Institutional Support	(15,414,900)
557	Scholarships and Fellowships	8,526,700
558	Operations and Maintenance	(966,900)
559	Research	428,500
560	Other Expenses and Deductions	3,286,700
561	Depreciation	5,403,500
562	Auxiliary Enterprises	1,967,100
563	ITEM 48 To Southern Utah University - Special Projects	
564	From State Appropriations, One-time	(147,100)
565	Schedule of Programs:	
566	Shakespeare Festival	(305,600)
567	Rural Health	7,600
568	Utah Summer Games	(700)
569	Student Success	151,600
570	UTAH VALLEY UNIVERSITY	
571	ITEM 49 To Utah Valley University - Education and General	
572	From State Appropriations, One-time	10,964,100
573	From Tuition and Fees, One-time	2,507,800
574	From Grants and Contracts, One-time	(52,429,600)

575	From Gifts and Contributions, One-time	2,669,000
576	From Other Sources, One-time	1,301,000
577	From Sales and Services: Auxiliary Enterprises, One-time	(6,542,100)
578	From Sales and Services: Educational Activities,	
579	One-time	(2,249,300)
580	From Investment Income, One-time	9,138,400
581	From Capital Appropriations, Gifts, and Contracts,	
582	One-time	(13,218,200)
583	From Additions to Permanent Endowments, One-time	(1,032,200)
584	Schedule of Programs:	
585	Instruction	(49,651,300)
586	Public Service	(1,073,100)
587	Academic Support	(4,680,200)
588	Student Services	(3,079,200)
589	Institutional Support	(29,750,900)
590	Scholarships and Fellowships	6,022,600
591	Operations and Maintenance	9,377,800
592	Research	572,400
593	Depreciation	15,263,900
594	Auxiliary Enterprises	6,130,900
595	Other Expenses and Deductions	1,976,000
596	ITEM 50 To Utah Valley University - Special Projects	
597	From State Appropriations, One-time	216,600
598	Schedule of Programs:	
599	Fire and Rescue Training	216,600
600	SNOW COLLEGE	
601	ITEM 51 To Snow College - Education and General	
602	From Tuition and Fees, One-time	(1,129,400)
603	From Grants and Contracts, One-time	(5,586,000)
604	From Gifts and Contributions, One-time	(1,323,700)
605	From Other Sources, One-time	(2,001,600)
606	From Sales and Services: Educational Activities,	
607	One-time	(83,800)
608	From Capital Appropriations, Gifts, and Contracts,	

609	One-time	(3,804,400)
610	From Additions to Permanent Endowments, One-time	(1,134,800)
611	Schedule of Programs:	
612	Instruction	(6,171,200)
613	Public Service	(615,100)
614	Academic Support	(1,059,900)
615	Student Services	(977,400)
616	Institutional Support	(3,554,400)
617	Scholarships and Fellowships	(2,202,100)
618	Operations and Maintenance	(4,206,500)
619	Research	7,800
620	Depreciation	868,200
621	Auxiliary Enterprises	2,514,900
622	Other Expenses and Deductions	332,000
623	ITEM 52 To Snow College - Career and Technical Education	
624	From State Appropriations, One-time	(557,900)
625	From Tuition and Fees, One-time	(47,100)
626	From Grants and Contracts, One-time	(1,204,000)
627	From Independent Operations, One-time	2,600
628	From Gifts and Contributions, One-time	19,500
629	From Other Sources, One-time	44,100
630	From Sales and Services: Auxiliary Enterprises, One-time	(242,300)
631	From Sales and Services: Educational Activities,	
632	One-time	(18,500)
633	From Investment Income, One-time	172,700
634	From Capital Appropriations, Gifts, and Contracts,	
635	One-time	90,000
636	From Additions to Permanent Endowments, One-time	10,200
637	Schedule of Programs:	
638	Instruction	(397,800)
639	Academic Support	376,200
640	Student Services	(236,600)
641	Institutional Support	(1,739,700)
642	Custom Fit	178,400

643	Public Service	88,800
644	UTAH TECH UNIVERSITY	
645	ITEM 53 To Utah Tech University - Education and General	
646	From State Appropriations, One-time	5,232,500
647	From Tuition and Fees, One-time	854,100
648	From Grants and Contracts, One-time	(12,583,700)
649	From Independent Operations, One-time	39,900
650	From Gifts and Contributions, One-time	10,300
651	From Other Sources, One-time	(523,000)
652	From Sales and Services: Auxiliary Enterprises, One-time	826,700
653	From Sales and Services: Educational Activities,	
654	One-time	(13,600)
655	From Investment Income, One-time	6,681,800
656	From Capital Appropriations, Gifts, and Contracts,	
657	One-time	(8,777,500)
658	From Additions to Permanent Endowments, One-time	(574,800)
659	Schedule of Programs:	
660	Instruction	(17,767,700)
661	Public Service	3,909,400
662	Academic Support	2,315,100
663	Student Services	2,305,800
664	Institutional Support	(14,540,000)
665	Operations and Maintenance	1,638,900
666	Scholarships and Fellowships	(1,657,300)
667	Research	9,600
668	Depreciation	8,459,000
669	Auxiliary Enterprises	1,409,000
670	Other Expenses and Deductions	5,090,900
671	ITEM 54 To Utah Tech University - Special Projects	
672	From State Appropriations, One-time	43,500
673	Schedule of Programs:	
674	Zion Park Amphitheater	43,500
675	SALT LAKE COMMUNITY COLLEGE	
676	ITEM 55 To Salt Lake Community College - Education and General	

677	From State Appropriations, One-time	8,152,600
678	From Tuition and Fees, One-time	1,382,300
679	From Grants and Contracts, One-time	(14,703,100)
680	From Gifts and Contributions, One-time	2,436,400
681	From Other Sources, One-time	(3,934,100)
682	From Sales and Services: Auxiliary Enterprises, One-time	(5,014,900)
683	From Sales and Services: Educational Activities,	
684	One-time	261,900
685	From Investment Income, One-time	6,647,500
686	From Capital Appropriations, Gifts, and Contracts,	
687	One-time	32,212,500
688	Schedule of Programs:	
689	Instruction	(13,538,800)
690	Public Service	1,182,500
691	Academic Support	4,521,600
692	Student Services	9,011,800
693	Institutional Support	(8,711,800)
694	Scholarships and Fellowships	11,871,600
695	Operations and Maintenance	8,101,800
696	Depreciation	9,960,000
697	Auxiliary Enterprises	3,068,300
698	Other Expenses and Deductions	1,974,100
699	ITEM 56 To Salt Lake Community College - Career and Technical Education	
700	From State Appropriations, One-time	722,500
701	From Grants and Contracts, One-time	(1,554,600)
702	From Gifts and Contributions, One-time	271,000
703	From Other Sources, One-time	266,600
704	From Sales and Services: Auxiliary Enterprises, One-time	(383,100)
705	From Sales and Services: Educational Activities,	
706	One-time	8,600
707	From Investment Income, One-time	521,000
708	From Capital Appropriations, Gifts, and Contracts,	
709	One-time	2,267,700
710	Schedule of Programs:	

711	Instruction	(1,071,600)
712	Academic Support	149,900
713	Student Services	847,800
714	Institutional Support	350,600
715	Operations and Maintenance	277,300
716	Scholarships and Fellowships	1,558,000
717	Custom Fit	7,700
718	BRIDGERLAND TECHNICAL COLLEGE	
719	ITEM 57 To Bridgerland Technical College - Education and General	
720	From State Appropriations, One-time	308,400
721	From Tuition and Fees, One-time	(8,200)
722	From Grants and Contracts, One-time	(1,339,200)
723	From Gifts and Contributions, One-time	298,500
724	From Other Sources, One-time	978,100
725	From Sales and Services: Auxiliary Enterprises, One-time	44,000
726	From Sales and Services: Educational Activities,	
727	One-time	(107,100)
728	From Investment Income, One-time	667,300
729	From Capital Appropriations, Gifts, and Contracts,	
730	One-time	46,675,500
731	Schedule of Programs:	
732	Instruction	18,143,700
733	Public Service	669,300
734	Academic Support	2,650,300
735	Student Services	1,988,000
736	Institutional Support	6,912,300
737	Operations and Maintenance	8,845,500
738	Custom Fit	(700,000)
739	Scholarships and Fellowships	1,759,700
740	Other Expenses and Deductions	(171,200)
741	Depreciation	5,443,200
742	Auxiliary Enterprises	1,976,500
743	DAVIS TECHNICAL COLLEGE	
744	ITEM 58 To Davis Technical College - Education and General	

745	From State Appropriations, One-time	1,263,000
746	From Tuition and Fees, One-time	3,700
747	From Grants and Contracts, One-time	(2,903,100)
748	From Independent Operations, One-time	(133,000)
749	From Gifts and Contributions, One-time	(704,900)
750	From Other Sources, One-time	284,400
751	From Sales and Services: Auxiliary Enterprises, One-time	(56,600)
752	From Sales and Services: Educational Activities,	
753	One-time	16,800
754	From Investment Income, One-time	7,512,300
755	From Capital Appropriations, Gifts, and Contracts,	
756	One-time	(443,000)
757	Schedule of Programs:	
758	Instruction	2,433,400
759	Academic Support	(7,693,400)
760	Student Services	602,200
761	Institutional Support	(562,000)
762	Operations and Maintenance	4,045,600
763	Scholarships and Fellowships	868,200
764	Independent Operations	(251,500)
765	Depreciation	3,615,900
766	Auxiliary Enterprises	1,781,200
767	DIXIE TECHNICAL COLLEGE	
768	ITEM 59 To Dixie Technical College - Education and General	
769	From State Appropriations, One-time	458,600
770	From Grants and Contracts, One-time	(2,419,000)
771	From Gifts and Contributions, One-time	(122,700)
772	From Other Sources, One-time	131,200
773	From Sales and Services: Auxiliary Enterprises, One-time	46,400
774	From Investment Income, One-time	296,400
775	From Capital Appropriations, Gifts, and Contracts,	
776	One-time	(777,400)
777	Schedule of Programs:	
778	Instruction	(2,097,000)

779	Public Service	17,400
780	Academic Support	930,100
781	Student Services	84,100
782	Institutional Support	(1,322,000)
783	Operations and Maintenance	(467,400)
784	Scholarships and Fellowships	(266,500)
785	Depreciation	220,300
786	Auxiliary Enterprises	210,800
787	Other Expenses and Deductions	303,700
788	ITEM 60 To Dixie Technical College - Special Projects	
789	From State Appropriations, One-time	12,000
790	Schedule of Programs:	
791	Student Success	12,000
792	MOUNTAINLAND TECHNICAL COLLEGE	
793	ITEM 61 To Mountainland Technical College - Education and General	
794	From State Appropriations, One-time	1,358,900
795	From Grants and Contracts, One-time	(6,918,500)
796	From Gifts and Contributions, One-time	644,000
797	From Other Sources, One-time	146,100
798	From Sales and Services: Auxiliary Enterprises, One-time	(673,900)
799	From Sales and Services: Educational Activities,	
800	One-time	(16,900)
801	From Investment Income, One-time	357,400
802	From Capital Appropriations, Gifts, and Contracts,	
803	One-time	24,852,500
804	Schedule of Programs:	
805	Instruction	3,987,600
806	Academic Support	1,218,200
807	Student Services	1,413,000
808	Institutional Support	1,129,300
809	Operations and Maintenance	7,403,800
810	Custom Fit	(1,142,400)
811	Scholarships and Fellowships	1,182,800
812	Depreciation	3,434,100

813	Auxiliary Enterprises	984,700
814	Other Expenses and Deductions	138,500
815	ITEM 62 To Mountainland Technical College - Special Projects	
816	From State Appropriations, One-time	(203,300)
817	Schedule of Programs:	
818	Student Success	(203,300)
819	OGDEN-WEBER TECHNICAL COLLEGE	
820	ITEM 63 To Ogden-Weber Technical College - Education and General	
821	From State Appropriations, One-time	315,100
822	From Tuition and Fees, One-time	88,200
823	From Grants and Contracts, One-time	(1,265,300)
824	From Gifts and Contributions, One-time	402,400
825	From Other Sources, One-time	88,400
826	From Sales and Services: Auxiliary Enterprises, One-time	(155,500)
827	From Sales and Services: Educational Activities,	
828	One-time	286,900
829	From Investment Income, One-time	865,500
830	From Capital Appropriations, Gifts, and Contracts,	
831	One-time	1,759,500
832	Schedule of Programs:	
833	Instruction	(2,720,900)
834	Academic Support	(306,300)
835	Student Services	(211,500)
836	Institutional Support	(88,100)
837	Operations and Maintenance	1,817,800
838	Scholarships and Fellowships	600,000
839	Depreciation	1,700,800
840	Auxiliary Enterprises	1,593,400
841	SOUTHWEST TECHNICAL COLLEGE	
842	ITEM 64 To Southwest Technical College - Education and General	
843	From State Appropriations, One-time	348,800
844	From Tuition and Fees, One-time	(181,800)
845	From Grants and Contracts, One-time	(541,200)
846	From Gifts and Contributions, One-time	(195,900)

847	From Other Sources, One-time	(340,400)
848	From Sales and Services: Auxiliary Enterprises, One-time	106,900
849	From Sales and Services: Educational Activities,	
850	One-time	227,000
851	From Investment Income, One-time	530,300
852	From Capital Appropriations, Gifts, and Contracts,	
853	One-time	280,700
854	Schedule of Programs:	
855	Instruction	(526,300)
856	Academic Support	(382,800)
857	Student Services	(166,500)
858	Institutional Support	215,300
859	Operations and Maintenance	277,700
860	Scholarships and Fellowships	82,900
861	Public Service	7,900
862	Depreciation	676,100
863	Auxiliary Enterprises	50,100
864	UINTAH BASIN TECHNICAL COLLEGE	
865	ITEM 65 To Uintah Basin Technical College - Education and General	
866	From State Appropriations, One-time	972,800
867	From Grants and Contracts, One-time	(483,000)
868	From Gifts and Contributions, One-time	(448,900)
869	From Other Sources, One-time	(516,700)
870	From Sales and Services: Auxiliary Enterprises, One-time	36,600
871	From Sales and Services: Educational Activities,	
872	One-time	(5,600)
873	From Investment Income, One-time	742,800
874	From Capital Appropriations, Gifts, and Contracts,	
875	One-time	470,900
876	Schedule of Programs:	
877	Instruction	(1,969,100)
878	Student Services	100,100
879	Institutional Support	16,300
880	Operations and Maintenance	537,900

881	Scholarships and Fellowships	18,300
882	Depreciation	1,013,100
883	Auxiliary Enterprises	174,100
884	Academic Support	878,200

885 Section 2. **FY 2026 Appropriations.**

886 The following sums of money are appropriated for the fiscal year beginning July 1,
887 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
888 fiscal year 2026.

889 Subsection 2(a). **Operating and Capital Budgets**

890 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
891 Legislature appropriates the following sums of money from the funds or accounts indicated for
892 the use and support of the government of the state of Utah.

893 UNIVERSITY OF UTAH

894 ITEM 66 To University of Utah - Education and General

895	From General Fund	177,462,600
896	From Income Tax Fund	216,136,400
897	From Dedicated Credits Revenue	370,866,100
898	From Dedicated Credits - State Land Grants	443,800
899	From Income Tax Fund Restricted - Performance	
900	Funding Rest. Acct.	16,713,700
901	From Revenue Transfers	34,500
902	From Beginning Nonlapsing Balances	60,211,400
903	From Closing Nonlapsing Balances	(67,391,800)

904 Schedule of Programs:

905	Operations and Maintenance	75,255,500
906	Instruction	342,170,900
907	Research	71,995,600
908	Public Service	3,626,700
909	Academic Support	116,458,900
910	Student Services	46,333,600
911	Institutional Support	114,728,300
912	Scholarships & Fellowships	3,907,200

913 In accordance with UCA 63J-1-903, the
914 Legislature intends that the University of Utah report on

915 the following Education and General line item
 916 performance measures for FY 2026: 1. Access: Percent
 917 of Utah High School Graduates Enrolled (Target =
 918 0.16%); 2. High-yield Awards: Percent of High-yield
 919 Awards Granted (Target = 0%); and 3. Timely
 920 Completion: Percent of a Cohort Enrolled That
 921 Completes an Award in up to and Including 1.5 Times
 922 the Standard Completion Time or Sooner (Target = 3%).

923 ITEM 67 To University of Utah - School of Medicine

924	From Income Tax Fund	46,154,700
925	From Dedicated Credits Revenue	34,427,100
926	From General Fund Restricted - Cigarette Tax Restricted	
927	Account	2,800,000
928	From Beginning Nonlapsing Balances	10,034,700
929	Schedule of Programs:	
930	School of Medicine	93,416,500

931 In accordance with UCA 63J-1-903, the
 932 Legislature intends that the University of Utah report on
 933 the following School of Medicine line item performance
 934 measures for FY 2026: 1. Applicants to matriculates
 935 (Target = 5); 2. Number of medical school applications
 936 (Target = 2500); 3. Number of miners enrolled (Target =
 937 1791); and 4. Number of student enrolled in medical
 938 school (Target = 125).

939 ITEM 68 To University of Utah - Cancer Research and Treatment

940	From Income Tax Fund	8,544,800
941	From General Fund Restricted - Cigarette Tax Restricted	
942	Account	2,000,000
943	From Beginning Nonlapsing Balances	12,700
944	Schedule of Programs:	
945	Cancer Research and Treatment	10,557,500

946 In accordance with UCA 63J-1-903, the
 947 Legislature intends that the University of Utah report on
 948 the following Cancer Research and Treatment line item

949 performance measures for FY 2026: 1. Cancer Training
 950 Programs (Target = 8); 2. Extramural Cancer Research
 951 Funding Help by HCI Investigators (Target = 5%); and
 952 3. Increase outreach and research support of rural,
 953 frontier, and underserved populations (Target = 1).
 954 ITEM 69 To University of Utah - University Hospital
 955 From Income Tax Fund 6,656,800
 956 From Dedicated Credits - State Land Grants 455,800
 957 From Revenue Transfers 18,915,900
 958 From Beginning Nonlapsing Balances 13,319,600
 959 From Closing Nonlapsing Balances (13,233,100)
 960 Schedule of Programs:
 961 Instruction 23,665,200
 962 Public Service 2,449,800
 963 In accordance with UCA 63J-1-903, the
 964 Legislature intends that the University of Utah report on
 965 the following University Hospital line item performance
 966 measures for FY 2026: 1. Number of Annual Resident
 967 Training Hours (Target = 2,080,800); 2. Number of
 968 Annual Residents in Training (Target = 578); and 3.
 969 Percentage of Total Resident Training Costs
 970 Appropriated by the Legislature (Target = 21%).
 971 ITEM 70 To University of Utah - School of Dentistry
 972 From Income Tax Fund 4,425,500
 973 From Dedicated Credits Revenue 12,418,600
 974 From Beginning Nonlapsing Balances 64,300
 975 Schedule of Programs:
 976 School of Dentistry 16,908,400
 977 In accordance with UCA 63J-1-903, the
 978 Legislature intends that the University of Utah report on
 979 the following School of Dentistry line item performance
 980 measures for FY 2026: 1. Number of dental school
 981 applicants (Target = 562) and 2. Number of dental
 982 students accepted (Target = 52).

983	ITEM 71	To University of Utah - Special Projects	
984		From Income Tax Fund	19,775,300
985		From Qualified Patient Enterprise Fund	650,000
986		From General Fund Restricted - Workplace Safety	
987		Account	174,000
988		From Beginning Nonlapsing Balances	1,017,000
989		Schedule of Programs:	
990		Natural History Museum of Utah	1,624,000
991		Seismograph Stations	938,800
992		Red Butte Garden	152,900
993		SafeUT	4,040,600
994		Statewide TV Administration	3,296,800
995		Rocky Mountain Center for Occupational &	
996		Environmental Health	2,043,100
997		Center on Aging	136,100
998		Center for Medical Cannabis Research	1,300,000
999		Poison Control Center	3,405,700
1000		Student Success	4,678,300
1001		In accordance with UCA 63J-1-903, the	
1002		Legislature intends that the University of Utah report on	
1003		the following Special Projects line item performance	
1004		measures for FY 2026: 1. External funds raised to	
1005		support USS mission (Target = 899800); 2. Gross	
1006		Impressions of KUED (Target = 1,900,000); 3.	
1007		Healthcare Costs Averted per Dollar Invested (Target =	
1008		\$10); 4. Number of adult programs offered at Red Butte	
1009		Garden (Target = 1); 5. Number of Businesses	
1010		Represented in Continuing Education Courses From the	
1011		Rocky Mountain Center (Target = 1,000); 6. Number of	
1012		people participating in KUED outreach events (Target =	
1013		60,176); 7. Number of school children participating in	
1014		on-site field classes at Red Butte Garden (Target = 1); 8.	
1015		Number of school interaction at the Natural History	
1016		Museum of Utah (Target = 1,250); 9. Number of schools	

1017 and children reached through the Garden on the Grow,
 1018 Botany Bin, Botany Box, and Virtual Garden Program
 1019 (Target = 24,000); 10. Number of stakeholders engaged
 1020 through center's efforts (Target = 25%); 11. Number of
 1021 Students in Degree Programs Related to the Rocky
 1022 Mountain Center (Target = 45); 12. Number of Students
 1023 Trained by the Rocky Mountain Center (Target = 600);
 1024 13. Number of students, interns, residents, and fellows
 1025 who receive training from the Poison Control Center
 1026 compared to the number of learners needed to fulfill
 1027 faculty and program requirements for training learners
 1028 (Target = 18); 14. Number of visitors to KUED's
 1029 informational and video pages (Target = 3,369,184); 15.
 1030 Number of visitors who receive food assistance at Red
 1031 Butte Garden (Target = 1); 16. Percent increase in
 1032 admissions to the Red Butte Garden (Target = 3%); 17.
 1033 Percent increase in memberships to the Red Butte Garden
 1034 (Target = 3%); 18. Percentage of actionable mental
 1035 health care recommendations for long-text chats acted
 1036 upon (Target = 75%); 19. Percentage of Calls Answered
 1037 Within 20 Seconds (Target = 85%); 20. Percentage of
 1038 households that tune into KUED television (Target = 45);
 1039 21. Percentage of long chats at SafeUT evaluated for
 1040 support/satisfaction (Target = 10%); 22. Percentage of
 1041 users rating their experience with SafeUT as satisfied
 1042 (Target = 75%); 23. Poison Center Utilization (Target =
 1043 25); 24. Publications and Presentations Related to
 1044 Earthquakes. (Target = 25); 25. Timeliness of Response
 1045 to Earthquakes in the Utah Region. (Target = 100%); 26.
 1046 Total offsite attendance at the Natural History Museum
 1047 of Utah (Target = 200,000); and 27. Total onsite
 1048 attendance at the Natural History Museum of Utah
 1049 (Target = 282,000).

1050 UTAH STATE UNIVERSITY

1051	ITEM 72	To Utah State University - Education and General	
1052		From General Fund	1,000,000
1053		From Income Tax Fund	238,199,900
1054		From Dedicated Credits Revenue	169,466,000
1055		From General Fund Restricted - Infrastructure and	
1056		Economic Diversification Investment Account	400,000
1057		From Income Tax Fund Restricted - Performance	
1058		Funding Rest. Acct.	9,300,900
1059		From Revenue Transfers	324,200
1060		From Beginning Nonlapsing Balances	9,256,300
1061		From Closing Nonlapsing Balances	(19,462,100)
1062		Schedule of Programs:	
1063		Operations and Maintenance	47,700,100
1064		Instruction	191,276,300
1065		Research	6,254,800
1066		Academic Support	44,715,400
1067		Student Services	34,411,700
1068		Institutional Support	74,471,800
1069		Scholarships and Fellowships	2,928,500
1070		Public Service	6,726,600
1071		In accordance with UCA 63J-1-903, the	
1072		Legislature intends that the Utah State University report	
1073		on the following Education and General line item	
1074		performance measures for FY 2026: 1. Access: percent	
1075		of Utah high school graduates enrolled (Target = 0.73%);	
1076		2. FTE Student Enrollment at Regional Campuses	
1077		(Target = 2,225); 3. FTE Student Enrollment at the	
1078		Brigham City Campus (Target = 650); 4. FTE Student	
1079		Enrollment at the Tooele Campus (Target = 1,200); 5.	
1080		FTE Student Enrollment at the Uintah Basin Campus	
1081		(Target = 375); 6. High-yield awards: percent of	
1082		high-yield awards granted (Target = 3%); 7. Integrated	
1083		Postsecondary Education Data System (IPEDS) overall	
1084		graduation rate at USU - Eastern (Target = 49%); 8.	

1085	Number of Degrees and Certificates Awarded at USU -	
1086	Eastern (Target = 365); and 9. Timely completion:	
1087	percent of a cohort enrolled that completes an award in	
1088	up to and including 1.5 times the standard completion	
1089	time or sooner (Target = 4%).	
1090	ITEM 73 To Utah State University - USU - Eastern Career and Technical Education	
1091	From Income Tax Fund	7,832,700
1092	From Dedicated Credits Revenue	439,000
1093	From Income Tax Fund Restricted - Performance	
1094	Funding Rest. Acct.	59,600
1095	From Beginning Nonlapsing Balances	1,935,400
1096	From Closing Nonlapsing Balances	(1,901,600)
1097	Schedule of Programs:	
1098	Instruction	1,355,100
1099	Academic Support	6,615,400
1100	Custom Fit	373,300
1101	Institutional Support	21,300
1102	In accordance with UCA 63J-1-903, the	
1103	Legislature intends that the Utah State University report	
1104	on the following USU - Eastern Career and Technical	
1105	Education line item performance measures for FY 2026:	
1106	1. Access: percent of Utah high school graduates enrolled	
1107	(Target = 0.73%); 2. High-yield awards: percent of	
1108	high-yield awards granted (Target = 3%); and 3. Timely	
1109	completion: percent of a cohort enrolled that completes	
1110	an award in up to and including 1.5 times the standard	
1111	completion time or sooner (Target = 4%).	
1112	ITEM 74 To Utah State University - Veterinary Medicine	
1113	From Income Tax Fund	21,640,700
1114	From Dedicated Credits Revenue	2,073,900
1115	From Beginning Nonlapsing Balances	602,700
1116	Schedule of Programs:	
1117	Instruction	6,152,000
1118	Academic Support	18,165,300

1119	ITEM 75	To Utah State University - Special Projects	
1120		From General Fund	80,900
1121		From Income Tax Fund	47,070,700
1122		From Federal Funds	3,902,300
1123		From Dedicated Credits Revenue	250,000
1124		From General Fund Restricted - Mineral Lease	1,745,800
1125		From Gen. Fund Rest. - Land Exchange Distribution	
1126		Account	66,400
1127		From Revenue Transfers	69,600
1128		From Beginning Nonlapsing Balances	12,560,100
1129		Schedule of Programs:	
1130		Agriculture Experiment Station	22,500,700
1131		Cooperative Extension	30,328,700
1132		Prehistoric Museum	547,700
1133		Water Research Laboratory	7,451,900
1134		Student Success	2,051,800
1135		Energy Education and Workforce Initiative	2,100,000
1136		Utah Forest Restoration Institute	765,000
1137		In accordance with UCA 63J-1-903, the	
1138		Legislature intends that the Utah State University report	
1139		on the following Special Projects line item performance	
1140		measures for FY 2026: 1. Faculty Publications at the	
1141		Cooperative Extension (Target = 300); 2.	
1142		Faculty-delivered Activities and Events at the	
1143		Cooperative Extension (Target = 2,000); 3. Number of	
1144		admissions to the Prehistoric Museum (Target = 18,000);	
1145		4. Number of Direct Contacts at the Cooperative	
1146		Extension (Target = 722,000); 5. Number of journal	
1147		articles published at the Agricultural Experiment Station	
1148		(Target = 300); 6. Number of lab accessions at the	
1149		Agricultural Experiment Station (Target = 100,000); 7.	
1150		Number of offsite outreach contacts at the Prehistoric	
1151		Museum (Target = 1,000); 8. Number of peer-reviewed	
1152		journal articles published at the Water Research	

1153 Laboratory (Target = 10); 9. Number of research projects
 1154 and training activities at the Water Research Laboratory
 1155 (Target = 200); 10. Number of scientific specimens
 1156 added to the Prehistoric Museum (Target = 800); 11.
 1157 Number of students mentored at the Agricultural
 1158 Experiment Station (Target = 300); and 12. Number of
 1159 students supported at the Water Research Laboratory
 1160 (Target = 150).

1161 WEBER STATE UNIVERSITY

1162 ITEM 76 To Weber State University - Education and General

1163	From General Fund	61,510,000
1164	From Income Tax Fund	62,452,600
1165	From Dedicated Credits Revenue	84,564,200
1166	From Income Tax Fund Restricted - Performance	
1167	Funding Rest. Acct.	6,228,900
1168	From Beginning Nonlapsing Balances	1,386,200
1169	From Closing Nonlapsing Balances	(14,400)

1170 Schedule of Programs:

1171	Operations and Maintenance	21,712,700
1172	Instruction	101,773,400
1173	Research	157,900
1174	Public Service	528,400
1175	Academic Support	26,701,400
1176	Student Services	20,576,100
1177	Institutional Support	42,134,300
1178	Scholarships and Fellowships	2,543,300

1179 In accordance with UCA 63J-1-903, the
 1180 Legislature intends that the Weber State University
 1181 report on the following Education and General line item
 1182 performance measures for FY 2026: 1. Access: percent
 1183 of Utah high school graduates enrolled (Target = 0.42%);
 1184 2. High-yield awards: percent of high-yield awards
 1185 granted (Target = 3%); and 3. Timely completion:
 1186 percent of a cohort enrolled that completes an award in

1187	up to and including 1.5 times the standard completion	
1188	time or sooner (Target = 3%).	
1189	ITEM 77 To Weber State University - Special Projects	
1190	From Income Tax Fund	1,940,400
1191	From Beginning Nonlapsing Balances	12,300
1192	Schedule of Programs:	
1193	Rocky Mountain Center for Occupational &	
1194	Environmental Health	1,612,200
1195	Student Success	340,500
1196	In accordance with UCA 63J-1-903, the	
1197	Legislature intends that the Weber State University	
1198	report on the following Special Projects line item	
1199	performance measures for FY 2026: 1. Number of	
1200	businesses represented in continuing education courses	
1201	(Target = 1,000); 2. Number of students in degree	
1202	programs (Target = 15); and 3. Number of students	
1203	trained (Target = 600).	
1204	SOUTHERN UTAH UNIVERSITY	
1205	ITEM 78 To Southern Utah University - Education and General	
1206	From Income Tax Fund	72,206,000
1207	From Dedicated Credits Revenue	67,885,000
1208	From Income Tax Fund Restricted - Performance	
1209	Funding Rest. Acct.	3,806,700
1210	From Beginning Nonlapsing Balances	6,031,200
1211	From Closing Nonlapsing Balances	(5,150,400)
1212	Schedule of Programs:	
1213	Operations and Maintenance	10,630,600
1214	Instruction	56,164,400
1215	Public Service	1,510,900
1216	Academic Support	15,573,600
1217	Student Services	26,309,200
1218	Institutional Support	25,542,900
1219	Scholarships and Fellowships	9,046,900
1220	In accordance with UCA 63J-1-903, the	

1221	Legislature intends that the Southern Utah University	
1222	report on the following Education and General line item	
1223	performance measures for FY 2026: 1. Access: percent	
1224	of Utah high school graduates enrolled (Target = 0.34%);	
1225	2. High-yield awards: percent of high-yield awards	
1226	granted (Target = 3%); and 3. Timely completion:	
1227	percent of a cohort enrolled that completes an award in	
1228	up to and including 1.5 times the standard completion	
1229	time or sooner (Target = 3%).	
1230	ITEM 79 To Southern Utah University - Special Projects	
1231	From Income Tax Fund	825,700
1232	From Beginning Nonlapsing Balances	156,500
1233	Schedule of Programs:	
1234	Shakespeare Festival	366,000
1235	Rural Health	143,000
1236	Utah Summer Games	44,300
1237	Student Success	428,900
1238	In accordance with UCA 63J-1-903, the	
1239	Legislature intends that the Southern Utah University	
1240	report on the following Special Projects line item	
1241	performance measures for FY 2026: 1. Graduate Rural	
1242	Clinical Rotations (Target = 230); 2. Number of Rural	
1243	Healthcare Programs Developed (Target = 47); 3. Percent	
1244	Increase in Annual Fundraising for the Utah Shakespeare	
1245	Festival (Target = 2%); 4. Percent Increase in	
1246	Professional Outreach Programs in the School's	
1247	Instructional Hours for the Utah Shakespeare Festival	
1248	(Target = 5%); 5. Percent Increase of Education	
1249	Seminars & Orientation Attendees for the Utah	
1250	Shakespeare Festival (Target = 5%); and 6. Rural	
1251	Healthcare Scholar Participation (Target = 1,000).	
1252	UTAH VALLEY UNIVERSITY	
1253	ITEM 80 To Utah Valley University - Education and General	
1254	From General Fund	111,703,500

1255	From Income Tax Fund	62,630,500
1256	From Dedicated Credits Revenue	153,118,600
1257	From Income Tax Fund Restricted - Performance	
1258	Funding Rest. Acct.	8,341,100
1259	From Revenue Transfers	135,000
1260	From Beginning Nonlapsing Balances	23,062,200
1261	From Closing Nonlapsing Balances	(26,311,100)
1262	Schedule of Programs:	
1263	Operations and Maintenance	26,282,600
1264	Instruction	149,866,100
1265	Public Service	206,400
1266	Academic Support	47,448,800
1267	Student Services	37,947,200
1268	Institutional Support	69,438,500
1269	Scholarships and Fellowships	1,490,200
1270	In accordance with UCA 63J-1-903, the	
1271	Legislature intends that the Utah Valley University report	
1272	on the following Education and General line item	
1273	performance measures for FY 2026: 1. Access: percent	
1274	of Utah high school graduates enrolled (Target = 1.01%);	
1275	2. High-yield awards: percent of high-yield awards	
1276	granted (Target = 3%); and 3. Timely completion:	
1277	percent of a cohort enrolled that completes an award in	
1278	up to and including 1.5 times the standard completion	
1279	time or sooner (Target = 3%).	
1280	ITEM 81 To Utah Valley University - Special Projects	
1281	From Income Tax Fund	5,662,500
1282	From Beginning Nonlapsing Balances	901,100
1283	Schedule of Programs:	
1284	Fire and Rescue Training	6,128,700
1285	Student Success	434,900
1286	SNOW COLLEGE	
1287	ITEM 82 To Snow College - Education and General	
1288	From Income Tax Fund	39,554,400

1289	From Dedicated Credits Revenue	13,247,200
1290	From Income Tax Fund Restricted - Performance	
1291	Funding Rest. Acct.	1,822,600
1292	From Revenue Transfers	753,400
1293	From Beginning Nonlapsing Balances	4,601,700
1294	From Closing Nonlapsing Balances	(5,542,500)
1295	Schedule of Programs:	
1296	Operations and Maintenance	6,147,300
1297	Instruction	20,200,000
1298	Public Service	480,500
1299	Academic Support	4,952,600
1300	Student Services	9,489,600
1301	Institutional Support	12,911,900
1302	Scholarships and Fellowships	254,900
1303	In accordance with UCA 63J-1-903, the	
1304	Legislature intends that the Snow College report on the	
1305	following Education and General line item performance	
1306	measures for FY 2026: 1. Access: percent of Utah high	
1307	school graduates enrolled (Target = 0.33%); 2.	
1308	High-yield awards: percent of high-yield awards granted	
1309	(Target = 7%); and 3. Timely completion: percent of a	
1310	cohort enrolled that completes an award in up to and	
1311	including 1.5 times the standard completion time or	
1312	sooner (Target = 4%).	
1313	ITEM 83 To Snow College - Career and Technical Education	
1314	From Income Tax Fund	5,193,500
1315	From Dedicated Credits Revenue	271,800
1316	From Income Tax Fund Restricted - Performance	
1317	Funding Rest. Acct.	93,600
1318	From Beginning Nonlapsing Balances	237,200
1319	From Closing Nonlapsing Balances	(1,823,600)
1320	Schedule of Programs:	
1321	Instruction	1,971,500
1322	Academic Support	415,400

1323	Student Services	167,700
1324	Institutional Support	157,300
1325	Custom Fit	621,400
1326	Operations & Maintenance	581,000
1327	Public Service	58,200
1328	In accordance with UCA 63J-1-903, the	
1329	Legislature intends that the Snow College report on the	
1330	following Career and Technical Education line item	
1331	performance measures for FY 2026: 1. Access: percent	
1332	of Utah high school graduates enrolled (Target = 0.33%);	
1333	2. High-yield awards: percent of high-yield awards	
1334	granted (Target = 7%); and 3. Timely completion:	
1335	percent of a cohort enrolled that completes an award in	
1336	up to and including 1.5 times the standard completion	
1337	time or sooner (Target = 4%).	
1338	ITEM 84 To Snow College - Special Projects	
1339	From Income Tax Fund	185,800
1340	Schedule of Programs:	
1341	Student Success	185,800
1342	UTAH TECH UNIVERSITY	
1343	ITEM 85 To Utah Tech University - Education and General	
1344	From Income Tax Fund	64,354,300
1345	From Dedicated Credits Revenue	44,764,100
1346	From Income Tax Fund Restricted - Performance	
1347	Funding Rest. Acct.	2,707,300
1348	From Revenue Transfers	705,000
1349	From Beginning Nonlapsing Balances	7,790,100
1350	From Closing Nonlapsing Balances	(6,577,900)
1351	Schedule of Programs:	
1352	Instruction	40,129,500
1353	Public Service	2,376,900
1354	Academic Support	16,533,500
1355	Student Services	15,078,800
1356	Institutional Support	27,398,800

1357	Operations and Maintenance	12,225,400
1358	In accordance with UCA 63J-1-903, the	
1359	Legislature intends that the Utah Tech University report	
1360	on the following Education and General line item	
1361	performance measures for FY 2026: 1. Access: percent	
1362	of Utah high school graduates enrolled (Target = 0.4%);	
1363	2. High-yield awards: percent of high-yield awards	
1364	granted (Target = 6%); and 3. Timely completion:	
1365	percent of a cohort enrolled that completes an award in	
1366	up to and including 1.5 times the standard completion	
1367	time or sooner (Target = 3%).	
1368	ITEM 86 To Utah Tech University - Special Projects	
1369	From Income Tax Fund	559,800
1370	From Dedicated Credits Revenue	36,700
1371	From Beginning Nonlapsing Balances	42,900
1372	Schedule of Programs:	
1373	Zion Park Amphitheater	143,200
1374	Student Success	496,200
1375	In accordance with UCA 63J-1-903, the	
1376	Legislature intends that the Utah Tech University report	
1377	on the following Special Projects line item performance	
1378	measures for FY 2026: 1. Number of performances	
1379	(Target = 5); 2. Performances featuring Utah Artists	
1380	(Target = 3); and 3. Ticket sales revenue (Target =	
1381	\$35,000).	
1382	SALT LAKE COMMUNITY COLLEGE	
1383	ITEM 87 To Salt Lake Community College - Education and General	
1384	From General Fund	100,000,000
1385	From Income Tax Fund	25,444,900
1386	From Dedicated Credits Revenue	58,233,700
1387	From Income Tax Fund Restricted - Performance	
1388	Funding Rest. Acct.	5,308,000
1389	From Revenue Transfers	3,688,300
1390	From Beginning Nonlapsing Balances	11,509,900

1391	From Closing Nonlapsing Balances	(11,755,300)
1392	Schedule of Programs:	
1393	Operations and Maintenance	23,609,000
1394	Instruction	71,015,900
1395	Public Service	439,100
1396	Academic Support	22,358,200
1397	Student Services	21,933,400
1398	Institutional Support	51,652,600
1399	Scholarships and Fellowships	1,421,300
1400	In accordance with UCA 63J-1-903, the	
1401	Legislature intends that the Salt Lake Community	
1402	College report on the following Education and General	
1403	line item performance measures for FY 2026: 1. Access:	
1404	percent of Utah high school graduates enrolled (Target =	
1405	0.94%); 2. High-yield awards: percent of high-yield	
1406	awards granted (Target = 1%); and 3. Timely	
1407	completion: percent of a cohort enrolled that completes	
1408	an award in up to and including 1.5 times the standard	
1409	completion time or sooner (Target = 3%).	
1410	ITEM 88 To Salt Lake Community College - Career and Technical Education	
1411	From Income Tax Fund	13,212,200
1412	From Dedicated Credits Revenue	1,260,000
1413	From Income Tax Fund Restricted - Performance	
1414	Funding Rest. Acct.	68,200
1415	From Beginning Nonlapsing Balances	2,415,300
1416	From Closing Nonlapsing Balances	(2,373,700)
1417	Schedule of Programs:	
1418	Instruction	8,420,000
1419	Academic Support	1,059,600
1420	Student Services	1,778,100
1421	Institutional Support	1,780,300
1422	Operations and Maintenance	534,300
1423	Scholarships and Fellowships	245,200
1424	Custom Fit	764,500

1425	In accordance with UCA 63J-1-903, the	
1426	Legislature intends that the Salt Lake Community	
1427	College report on the following Career and Technical	
1428	Education line item performance measures for FY 2026:	
1429	1. Access: percent of Utah high school graduates enrolled	
1430	(Target = 0.94%); 2. High-yield awards: percent of	
1431	high-yield awards granted (Target = 1%); and 3. Timely	
1432	completion: percent of a cohort enrolled that completes	
1433	an award in up to and including 1.5 times the standard	
1434	completion time or sooner (Target = 3%).	
1435	ITEM 89 To Salt Lake Community College - Special Projects	
1436	From Income Tax Fund	1,828,100
1437	Schedule of Programs:	
1438	Student Success	1,828,100
1439	UTAH BOARD OF HIGHER EDUCATION	
1440	ITEM 90 To Utah Board of Higher Education - Education Excellence	
1441	In accordance with UCA 63J-1-903, the	
1442	Legislature intends that the Utah Board of Higher	
1443	Education report on the following Education Excellence	
1444	line item performance measure for FY 2026: 1. Increase	
1445	college participation rates with Utah College Advising	
1446	Corp. (Target = 5%).	
1447	ITEM 91 To Utah Board of Higher Education - Math Competency Initiative	
1448	In accordance with UCA 63J-1-903, the	
1449	Legislature intends that the Utah Board of Higher	
1450	Education report on the following Math Competency	
1451	Initiative line item performance measure for FY 2026: 1.	
1452	Percent Increase in Number of Students Taking Math	
1453	Credit Through Concurrent Enrollment (Target = 5%).	
1454	ITEM 92 To Utah Board of Higher Education - Strategic Reinvestment	
1455	From Income Tax Fund	60,452,700
1456	Schedule of Programs:	
1457	Salt Lake Community College	5,246,800
1458	Snow College	1,678,700

1459	Southern Utah University	3,176,000
1460	University of Utah	19,585,200
1461	Utah State University	12,645,300
1462	Utah Tech University	2,555,100
1463	Utah Valley University	8,904,800
1464	Weber State University	6,660,800
1465	BRIDGERLAND TECHNICAL COLLEGE	
1466	ITEM 93 To Bridgerland Technical College - Education and General	
1467	From Income Tax Fund	23,755,800
1468	From Dedicated Credits Revenue	2,282,300
1469	From Income Tax Fund Restricted - Performance	
1470	Funding Rest. Acct.	627,100
1471	From Beginning Nonlapsing Balances	741,200
1472	From Closing Nonlapsing Balances	(871,200)
1473	Schedule of Programs:	
1474	Instruction	14,998,500
1475	Public Service	280,000
1476	Academic Support	2,127,800
1477	Student Services	1,432,400
1478	Institutional Support	4,051,800
1479	Operations and Maintenance	2,842,100
1480	Custom Fit	709,200
1481	Scholarships & Fellowships	93,400
1482	In accordance with UCA 63J-1-903, the	
1483	Legislature intends that the Bridgerland Technical	
1484	College report on the following Education and General	
1485	line item performance measures for FY 2026: 1. Access:	
1486	percent of Utah high school graduates enrolled (Target =	
1487	0.02%); 2. High-yield awards: percent of high-yield	
1488	awards granted (Target = 1%); and 3. Timely	
1489	completion: percent of a cohort enrolled that completes	
1490	an award in up to and including 1.5 times the standard	
1491	completion time or sooner (Target = 0.3%).	
1492	ITEM 94 To Bridgerland Technical College - Special Projects	

1493	From Income Tax Fund	16,000
1494	Schedule of Programs:	
1495	Student Success	16,000
1496	DAVIS TECHNICAL COLLEGE	
1497	ITEM 95 To Davis Technical College - Education and General	
1498	From Income Tax Fund	28,586,200
1499	From Dedicated Credits Revenue	2,824,600
1500	From Income Tax Fund Restricted - Performance	
1501	Funding Rest. Acct.	619,900
1502	From Beginning Nonlapsing Balances	1,458,400
1503	From Closing Nonlapsing Balances	(824,300)
1504	Schedule of Programs:	
1505	Instruction	15,635,900
1506	Academic Support	2,950,000
1507	Student Services	4,493,800
1508	Institutional Support	4,865,800
1509	Operations and Maintenance	4,032,400
1510	Custom Fit	686,900
1511	In accordance with UCA 63J-1-903, the	
1512	Legislature intends that the Davis Technical College	
1513	report on the following Education and General line item	
1514	performance measures for FY 2026: 1. Access: percent	
1515	of Utah high school graduates enrolled (Target = 0.09%);	
1516	2. High-yield awards: percent of high-yield awards	
1517	granted (Target = 1%); and 3. Timely completion:	
1518	percent of a cohort enrolled that completes an award in	
1519	up to and including 1.5 times the standard completion	
1520	time or sooner (Target = 6%).	
1521	ITEM 96 To Davis Technical College - Special Projects	
1522	From Income Tax Fund	36,300
1523	Schedule of Programs:	
1524	Student Success	36,300
1525	DIXIE TECHNICAL COLLEGE	
1526	ITEM 97 To Dixie Technical College - Education and General	

1527	From Income Tax Fund	14,538,000
1528	From Dedicated Credits Revenue	1,305,700
1529	From Income Tax Fund Restricted - Performance	
1530	Funding Rest. Acct.	380,200
1531	From Beginning Nonlapsing Balances	17,900
1532	From Closing Nonlapsing Balances	(724,000)
1533	Schedule of Programs:	
1534	Instruction	7,658,300
1535	Academic Support	1,421,200
1536	Student Services	1,618,100
1537	Institutional Support	2,937,600
1538	Operations and Maintenance	1,463,600
1539	Custom Fit	419,000
1540	In accordance with UCA 63J-1-903, the	
1541	Legislature intends that the Dixie Technical College	
1542	report on the following Education and General line item	
1543	performance measures for FY 2026: 1. Access: percent	
1544	of Utah high school graduates enrolled (Target = 0.03%);	
1545	2. High-yield awards: percent of high-yield awards	
1546	granted (Target = 1%); and 3. Timely completion:	
1547	percent of a cohort enrolled that completes an award in	
1548	up to and including 1.5 times the standard completion	
1549	time or sooner (Target = 2.5%).	
1550	ITEM 98 To Dixie Technical College - Special Projects	
1551	From Income Tax Fund	12,000
1552	Schedule of Programs:	
1553	Student Success	12,000
1554	MOUNTAINLAND TECHNICAL COLLEGE	
1555	ITEM 99 To Mountainland Technical College - Education and General	
1556	From Income Tax Fund	32,710,400
1557	From Dedicated Credits Revenue	3,250,000
1558	From Income Tax Fund Restricted - Performance	
1559	Funding Rest. Acct.	433,100
1560	From Beginning Nonlapsing Balances	937,100

1561	From Closing Nonlapsing Balances	(1,360,800)
1562	Schedule of Programs:	
1563	Instruction	18,679,600
1564	Student Services	4,240,500
1565	Institutional Support	5,942,500
1566	Operations and Maintenance	5,911,200
1567	Custom Fit	1,196,000
1568	In accordance with UCA 63J-1-903, the	
1569	Legislature intends that the Mountainland Technical	
1570	College report on the following Education and General	
1571	line item performance measures for FY 2026: 1. Access:	
1572	percent of Utah high school graduates enrolled (Target =	
1573	0.11%); 2. High-yield awards: percent of high-yield	
1574	awards granted (Target = 8%); and 3. Timely	
1575	completion: percent of a cohort enrolled that completes	
1576	an award in up to and including 1.5 times the standard	
1577	completion time or sooner (Target = 3%).	
1578	ITEM 100 To Mountainland Technical College - Special Projects	
1579	From Income Tax Fund	203,300
1580	Schedule of Programs:	
1581	Student Success	203,300
1582	OGDEN-WEBER TECHNICAL COLLEGE	
1583	ITEM 101 To Ogden-Weber Technical College - Education and General	
1584	From Income Tax Fund	26,047,000
1585	From Dedicated Credits Revenue	1,895,900
1586	From Income Tax Fund Restricted - Performance	
1587	Funding Rest. Acct.	670,700
1588	From Beginning Nonlapsing Balances	286,400
1589	From Closing Nonlapsing Balances	(1,070,400)
1590	Schedule of Programs:	
1591	Instruction	13,271,300
1592	Academic Support	2,160,500
1593	Student Services	3,083,400
1594	Institutional Support	5,644,500

1595	Operations and Maintenance	2,661,200
1596	Custom Fit	681,200
1597	Scholarships & Fellowships	327,500
1598	In accordance with UCA 63J-1-903, the	
1599	Legislature intends that the Ogden-Weber Technical	
1600	College report on the following Education and General	
1601	line item performance measures for FY 2026: 1. Access:	
1602	percent of Utah high school graduates enrolled (Target =	
1603	0.07%); 2. High-yield awards: percent of high-yield	
1604	awards granted (Target = 0.0%); and 3. Timely	
1605	completion: percent of a cohort enrolled that completes	
1606	an award in up to and including 1.5 times the standard	
1607	completion time or sooner (Target = 0.4%).	
1608	ITEM 102 To Ogden-Weber Technical College - Special Projects	
1609	From Income Tax Fund	77,700
1610	Schedule of Programs:	
1611	Student Success	77,700
1612	SOUTHWEST TECHNICAL COLLEGE	
1613	ITEM 103 To Southwest Technical College - Education and General	
1614	From Income Tax Fund	10,236,700
1615	From Dedicated Credits Revenue	490,000
1616	From Income Tax Fund Restricted - Performance	
1617	Funding Rest. Acct.	195,500
1618	From Beginning Nonlapsing Balances	571,000
1619	From Closing Nonlapsing Balances	(903,900)
1620	Schedule of Programs:	
1621	Instruction	4,075,000
1622	Academic Support	594,400
1623	Student Services	830,600
1624	Institutional Support	3,423,000
1625	Operations and Maintenance	978,100
1626	Custom Fit	548,100
1627	Public Service	140,100
1628	In accordance with UCA 63J-1-903, the	

1629 Legislature intends that the Southwest Technical College
 1630 report on the following Education and General line item
 1631 performance measures for FY 2026: 1. Access: percent
 1632 of Utah high school graduates enrolled (Target = 0.01%);
 1633 2. High-yield awards: percent of high-yield awards
 1634 granted (Target = 0.4%); and 3. Timely completion:
 1635 percent of a cohort enrolled that completes an award in
 1636 up to and including 1.5 times the standard completion
 1637 time or sooner (Target = 3%).
 1638 ITEM 104 To Southwest Technical College - Special Projects
 1639 From Income Tax Fund 88,600
 1640 Schedule of Programs:
 1641 Student Success 88,600
 1642 TOOELE TECHNICAL COLLEGE
 1643 ITEM 105 To Tooele Technical College - Education and General
 1644 From Income Tax Fund 9,114,800
 1645 From Dedicated Credits Revenue 580,300
 1646 From Income Tax Fund Restricted - Performance
 1647 Funding Rest. Acct. 143,800
 1648 From Beginning Nonlapsing Balances 2,300
 1649 From Closing Nonlapsing Balances (1,308,200)
 1650 Schedule of Programs:
 1651 Instruction 3,990,800
 1652 Student Services 1,167,200
 1653 Institutional Support 2,030,300
 1654 Operations and Maintenance 472,300
 1655 Custom Fit 397,400
 1656 Academic Support 475,000
 1657 In accordance with UCA 63J-1-903, the
 1658 Legislature intends that the Tooele Technical College
 1659 report on the following Education and General line item
 1660 performance measures for FY 2026: 1. Access: percent
 1661 of Utah high school graduates enrolled (Target = 0.02%);
 1662 2. High-yield awards: percent of high-yield awards

1663	granted (Target = 6%); and 3. Timely completion:	
1664	percent of a cohort enrolled that completes an award in	
1665	up to and including 1.5 times the standard completion	
1666	time or sooner (Target = 1%).	
1667	ITEM 106 To Tooele Technical College - Special Projects	
1668	From Income Tax Fund	1,700
1669	Schedule of Programs:	
1670	Student Success	1,700
1671	UINTAH BASIN TECHNICAL COLLEGE	
1672	ITEM 107 To Uintah Basin Technical College - Education and General	
1673	From Income Tax Fund	14,110,000
1674	From Dedicated Credits Revenue	817,200
1675	From Income Tax Fund Restricted - Performance	
1676	Funding Rest. Acct.	258,100
1677	From Beginning Nonlapsing Balances	836,300
1678	From Closing Nonlapsing Balances	(2,567,300)
1679	Schedule of Programs:	
1680	Instruction	6,000,200
1681	Student Services	871,600
1682	Institutional Support	3,699,800
1683	Operations and Maintenance	1,566,600
1684	Custom Fit	543,600
1685	Academic Support	772,500
1686	In accordance with UCA 63J-1-903, the	
1687	Legislature intends that the Uintah Basin Technical	
1688	College report on the following Education and General	
1689	line item performance measures for FY 2026: 1. Access:	
1690	percent of Utah high school graduates enrolled (Target =	
1691	0.01%); 2. High-yield awards: percent of high-yield	
1692	awards granted (Target = 1%); and 3. Timely	
1693	completion: percent of a cohort enrolled that completes	
1694	an award in up to and including 1.5 times the standard	
1695	completion time or sooner (Target = 4%).	
1696	ITEM 108 To Uintah Basin Technical College - Special Projects	

1697	From Income Tax Fund	58,400
1698	Schedule of Programs:	
1699	Student Success	58,400
1700	Subsection 2(b). Higher Education Budget Reporting	
1701	The Legislature has reviewed proposed revenues and expenditures for the following	
1702	institutions of higher education. These figures are for reporting purposes only and include	
1703	appropriations made to the operating and capital budgets of these institutions.	
1704	UNIVERSITY OF UTAH	
1705	ITEM 109 To University of Utah - Education and General	
1706	From State Appropriations	427,782,600
1707	From Tuition and Fees	369,039,100
1708	From Grants and Contracts	752,790,000
1709	From Independent Operations	1,727,528,000
1710	From Gifts and Contributions	177,996,500
1711	From Other Sources	191,852,400
1712	From Sales and Services: Auxiliary Enterprises	214,136,900
1713	From Investment Income	357,651,700
1714	From Capital Appropriations, Gifts, and Contracts	182,293,200
1715	From Additions to Permanent Endowments	37,263,700
1716	Schedule of Programs:	
1717	Instruction	568,459,500
1718	Research	490,965,600
1719	Public Service	675,566,200
1720	Academic Support	235,512,500
1721	Student Services	92,132,700
1722	Institutional Support	259,239,100
1723	Operations and Maintenance	187,512,500
1724	Scholarships and Fellowships	44,738,800
1725	Other Expenses and Deductions	260,845,800
1726	Independent Operations	1,290,672,300
1727	Depreciation	332,689,100
1728	ITEM 110 To University of Utah - University Hospital	
1729	From State Appropriations	6,656,800
1730	From Sales and Services: Hospitals	3,754,961,000

1731	Schedule of Programs:	
1732	Instruction	6,032,400
1733	Public Service	624,400
1734	Hospital Services	3,754,961,000
1735	ITEM 111 To University of Utah - Cancer Research and Treatment	
1736	From State Appropriations	10,544,800
1737	From Grants and Contracts	8,881,500
1738	From Sales and Services: Hospitals	947,621,300
1739	Schedule of Programs:	
1740	Research	19,426,300
1741	Hospital Services	947,621,300
1742	ITEM 112 To University of Utah - Schools of Medicine and Dentistry	
1743	From State Appropriations	49,620,400
1744	From Tuition and Fees	24,366,000
1745	From Grants and Contracts	50,472,900
1746	From Independent Operations	115,826,900
1747	From Gifts and Contributions	11,934,200
1748	From Other Sources	12,863,400
1749	From Sales and Services: Auxiliary Enterprises	14,357,300
1750	From Investment Income	23,979,900
1751	From Capital Appropriations, Gifts, and Contracts	12,222,400
1752	From Additions to Permanent Endowments	2,498,500
1753	Schedule of Programs:	
1754	Instruction	44,560,300
1755	Research	73,437,800
1756	Public Service	114,945,300
1757	Academic Support	23,300,300
1758	Institutional Support	27,607,900
1759	Operations and Maintenance	19,072,100
1760	Scholarships and Fellowships	6,215,900
1761	Student Services	9,002,300
1762	ITEM 113 To University of Utah - Special Projects	
1763	From State Appropriations	20,966,300
1764	From Sales and Services: Hospitals	650,000

1765	Schedule of Programs:	
1766	Natural History Museum of Utah	1,624,000
1767	Seismograph Stations	938,800
1768	Red Butte Garden	152,900
1769	SafeUT	4,040,600
1770	Statewide TV Administration	3,296,800
1771	Rocky Mountain Center for Occupational &	
1772	Environmental Health	2,043,100
1773	Center on Aging	136,100
1774	Center for Medical Cannabis Research	1,300,000
1775	Poison Control Center	3,405,700
1776	Student Success	4,678,300
1777	UTAH STATE UNIVERSITY	
1778	ITEM 114 To Utah State University - Education and General	
1779	From State Appropriations	261,146,100
1780	From Tuition and Fees	169,466,000
1781	From Grants and Contracts	476,236,100
1782	From Gifts and Contributions	40,729,900
1783	From Other Sources	63,409,500
1784	From Sales and Services: Auxiliary Enterprises	64,861,700
1785	From Sales and Services: Educational Activities	33,563,800
1786	From Investment Income	86,345,900
1787	From Capital Appropriations, Gifts, and Contracts	23,472,900
1788	From Additions to Permanent Endowments	9,330,300
1789	Schedule of Programs:	
1790	Instruction	296,679,400
1791	Research	290,470,800
1792	Academic Support	72,354,600
1793	Student Services	38,773,700
1794	Institutional Support	138,253,100
1795	Scholarships and Fellowships	15,788,100
1796	Operations and Maintenance	113,611,100
1797	Public Service	110,186,100
1798	Depreciation	71,496,000

1799	Auxiliary Enterprises	62,542,700
1800	Independent Operations	335,600
1801	Other Expenses and Deductions	18,071,000
1802	ITEM 115 To Utah State University - Veterinary Medicine	
1803	From State Appropriations	22,291,100
1804	From Tuition and Fees	2,078,300
1805	From Grants and Contracts	13,628,100
1806	From Gifts and Contributions	1,134,100
1807	Schedule of Programs:	
1808	Instruction	6,152,000
1809	Research	6,721,800
1810	Public Service	2,694,300
1811	Academic Support	18,165,300
1812	Student Services	1,016,300
1813	Operations and Maintenance	1,859,000
1814	Institutional Support	2,522,900
1815	ITEM 116 To Utah State University - Special Projects	
1816	From State Appropriations	59,493,500
1817	From Tuition and Fees	250,000
1818	From Grants and Contracts	3,902,300
1819	Schedule of Programs:	
1820	Agriculture Experiment Station	22,500,700
1821	Cooperative Extension	30,328,700
1822	Prehistoric Museum	547,700
1823	Water Research Laboratory	7,451,900
1824	Student Success	2,051,800
1825	Utah Forest Restoration Institute	765,000
1826	ITEM 117 To Utah State University - Career and Technical Education	
1827	From State Appropriations	7,988,400
1828	From Tuition and Fees	439,000
1829	From Grants and Contracts	2,585,600
1830	From Gifts and Contributions	221,100
1831	From Other Sources	344,300
1832	From Sales and Services: Auxiliary Enterprises	352,200

1833	From Sales and Services: Educational Activities	182,300
1834	From Investment Income	468,800
1835	From Capital Appropriations, Gifts, and Contracts	127,500
1836	From Additions to Permanent Endowments	50,700
1837	Schedule of Programs:	
1838	Instruction	3,117,100
1839	Public Service	2,052,100
1840	Academic Support	7,196,000
1841	Custom Fit	373,300
1842	Institutional Support	21,400
1843	WEBER STATE UNIVERSITY	
1844	ITEM 118 To Weber State University - Education and General	
1845	From State Appropriations	136,852,300
1846	From Tuition and Fees	84,564,200
1847	From Grants and Contracts	44,227,700
1848	From Independent Operations	146,700
1849	From Gifts and Contributions	9,703,900
1850	From Other Sources	6,924,600
1851	From Sales and Services: Auxiliary Enterprises	16,340,800
1852	From Sales and Services: Educational Activities	2,758,300
1853	From Investment Income	33,565,400
1854	From Capital Appropriations, Gifts, and Contracts	12,998,900
1855	From Additions to Permanent Endowments	1,940,800
1856	Schedule of Programs:	
1857	Instruction	125,354,900
1858	Research	1,179,000
1859	Public Service	2,888,900
1860	Academic Support	39,008,100
1861	Student Services	28,776,100
1862	Institutional Support	41,874,800
1863	Scholarships and Fellowships	19,996,600
1864	Operations and Maintenance	45,487,800
1865	Depreciation	21,104,300
1866	Auxiliary Enterprises	23,347,200

1867	Other Expenses and Deductions	1,005,900
1868	ITEM 119 To Weber State University - Special Projects	
1869	From State Appropriations	1,952,700
1870	Schedule of Programs:	
1871	Rocky Mountain Center for Occupational &	
1872	Environmental Health	1,612,200
1873	Student Success	340,500
1874	SOUTHERN UTAH UNIVERSITY	
1875	ITEM 120 To Southern Utah University - Education and General	
1876	From State Appropriations	79,188,700
1877	From Tuition and Fees	67,885,000
1878	From Grants and Contracts	40,523,100
1879	From Gifts and Contributions	7,082,700
1880	From Sales and Services: Auxiliary Enterprises	6,921,100
1881	From Sales and Services: Educational Activities	19,454,000
1882	From Investment Income	11,500,800
1883	From Capital Appropriations, Gifts, and Contracts	9,255,900
1884	From Additions to Permanent Endowments	1,157,400
1885	Schedule of Programs:	
1886	Instruction	78,055,800
1887	Public Service	22,378,800
1888	Academic Support	18,986,500
1889	Student Services	34,031,200
1890	Institutional Support	25,390,900
1891	Scholarships and Fellowships	25,461,900
1892	Operations and Maintenance	17,967,800
1893	Research	495,500
1894	Other Expenses and Deductions	3,722,400
1895	Depreciation	10,655,500
1896	Auxiliary Enterprises	5,822,400
1897	ITEM 121 To Southern Utah University - Special Projects	
1898	From State Appropriations	982,200
1899	Schedule of Programs:	
1900	Shakespeare Festival	366,000

1901	Rural Health	143,000
1902	Utah Summer Games	44,300
1903	Student Success	428,900
1904	UTAH VALLEY UNIVERSITY	
1905	ITEM 122 To Utah Valley University - Education and General	
1906	From State Appropriations	191,579,900
1907	From Tuition and Fees	153,118,600
1908	From Grants and Contracts	77,868,400
1909	From Gifts and Contributions	12,799,500
1910	From Other Sources	10,294,300
1911	From Sales and Services: Auxiliary Enterprises	12,630,400
1912	From Sales and Services: Educational Activities	3,589,900
1913	From Investment Income	14,067,700
1914	From Capital Appropriations, Gifts, and Contracts	17,005,900
1915	Schedule of Programs:	
1916	Instruction	172,669,000
1917	Public Service	367,600
1918	Academic Support	56,316,600
1919	Student Services	46,171,800
1920	Institutional Support	77,525,400
1921	Scholarships and Fellowships	32,267,300
1922	Operations and Maintenance	58,335,100
1923	Research	825,200
1924	Depreciation	26,026,600
1925	Auxiliary Enterprises	20,474,000
1926	Other Expenses and Deductions	1,976,000
1927	ITEM 123 To Utah Valley University - Special Projects	
1928	From State Appropriations	6,563,600
1929	Schedule of Programs:	
1930	Fire and Rescue Training	6,128,700
1931	Student Success	434,900
1932	SNOW COLLEGE	
1933	ITEM 124 To Snow College - Education and General	
1934	From State Appropriations	40,489,100

1935	From Tuition and Fees	13,247,200
1936	From Grants and Contracts	10,207,300
1937	From Gifts and Contributions	785,300
1938	From Other Sources	1,775,300
1939	From Sales and Services: Auxiliary Enterprises	4,690,800
1940	From Sales and Services: Educational Activities	160,000
1941	From Investment Income	848,900
1942	From Capital Appropriations, Gifts, and Contracts	3,623,000
1943	From Additions to Permanent Endowments	411,900
1944	Schedule of Programs:	
1945	Instruction	27,543,600
1946	Public Service	482,100
1947	Academic Support	6,085,200
1948	Student Services	9,384,400
1949	Institutional Support	12,955,000
1950	Scholarships and Fellowships	1,979,100
1951	Operations and Maintenance	10,515,700
1952	Research	29,700
1953	Depreciation	3,823,100
1954	Auxiliary Enterprises	3,108,900
1955	Other Expenses and Deductions	332,000
1956	ITEM 125 To Snow College - Career and Technical Education	
1957	From State Appropriations	4,622,000
1958	From Tuition and Fees	224,700
1959	From Grants and Contracts	253,700
1960	From Independent Operations	2,600
1961	From Gifts and Contributions	19,500
1962	From Other Sources	44,100
1963	From Sales and Services: Auxiliary Enterprises	190,700
1964	From Sales and Services: Educational Activities	4,000
1965	From Investment Income	172,700
1966	From Capital Appropriations, Gifts, and Contracts	90,000
1967	From Additions to Permanent Endowments	10,200
1968	Schedule of Programs:	

1969	Instruction	3,491,700
1970	Academic Support	725,800
1971	Student Services	466,700
1972	Institutional Support	239,800
1973	Custom Fit	621,400
1974	Public Service	88,800
1975	ITEM 126 To Snow College - Special Projects	
1976	From State Appropriations	185,800
1977	Schedule of Programs:	
1978	Student Success	185,800
1979	UTAH TECH UNIVERSITY	
1980	ITEM 127 To Utah Tech University - Education and General	
1981	From State Appropriations	69,616,700
1982	From Tuition and Fees	44,764,100
1983	From Grants and Contracts	22,793,900
1984	From Independent Operations	39,900
1985	From Gifts and Contributions	3,596,100
1986	From Other Sources	2,043,000
1987	From Sales and Services: Auxiliary Enterprises	15,900,900
1988	From Investment Income	9,065,600
1989	From Capital Appropriations, Gifts, and Contracts	8,719,000
1990	From Additions to Permanent Endowments	248,700
1991	Schedule of Programs:	
1992	Instruction	41,980,800
1993	Public Service	9,647,800
1994	Academic Support	22,438,800
1995	Student Services	24,684,200
1996	Institutional Support	26,947,100
1997	Operations and Maintenance	16,893,400
1998	Scholarships and Fellowships	9,956,700
1999	Research	63,800
2000	Depreciation	13,260,400
2001	Auxiliary Enterprises	5,824,000
2002	Other Expenses and Deductions	5,090,900

2003	ITEM 128 To Utah Tech University - Special Projects	
2004	From State Appropriations	602,700
2005	From Tuition and Fees	36,700
2006	Schedule of Programs:	
2007	Zion Park Amphitheater	143,200
2008	Student Success	496,200
2009	SALT LAKE COMMUNITY COLLEGE	
2010	ITEM 129 To Salt Lake Community College - Education and General	
2011	From State Appropriations	135,999,700
2012	From Tuition and Fees	58,233,700
2013	From Grants and Contracts	41,713,000
2014	From Gifts and Contributions	4,815,600
2015	From Other Sources	4,734,900
2016	From Sales and Services: Auxiliary Enterprises	2,812,900
2017	From Sales and Services: Educational Activities	735,300
2018	From Investment Income	9,256,100
2019	From Capital Appropriations, Gifts, and Contracts	40,283,600
2020	Schedule of Programs:	
2021	Instruction	99,929,100
2022	Public Service	1,877,600
2023	Academic Support	21,968,800
2024	Student Services	37,954,500
2025	Institutional Support	55,220,700
2026	Scholarships and Fellowships	20,740,300
2027	Operations and Maintenance	37,618,600
2028	Depreciation	15,094,800
2029	Auxiliary Enterprises	6,206,300
2030	Other Expenses and Deductions	1,974,100
2031	ITEM 130 To Salt Lake Community College - Career and Technical Education	
2032	From State Appropriations	13,287,500
2033	From Tuition and Fees	1,260,000
2034	From Grants and Contracts	2,348,000
2035	From Gifts and Contributions	271,000
2036	From Other Sources	266,600

2037	From Sales and Services: Auxiliary Enterprises	158,400
2038	From Sales and Services: Educational Activities	41,400
2039	From Investment Income	521,000
2040	From Capital Appropriations, Gifts, and Contracts	2,267,700
2041	Schedule of Programs:	
2042	Instruction	10,242,900
2043	Academic Support	1,056,900
2044	Student Services	2,983,500
2045	Institutional Support	2,105,300
2046	Operations and Maintenance	1,596,900
2047	Scholarships and Fellowships	1,671,600
2048	Custom Fit	764,500
2049	ITEM 131 To Salt Lake Community College - Special Projects	
2050	From State Appropriations	1,828,100
2051	Schedule of Programs:	
2052	Student Success	1,828,100
2053	BRIDGERLAND TECHNICAL COLLEGE	
2054	ITEM 132 To Bridgerland Technical College - Education and General	
2055	From State Appropriations	23,588,100
2056	From Tuition and Fees	2,274,100
2057	From Grants and Contracts	3,229,200
2058	From Gifts and Contributions	689,300
2059	From Other Sources	1,015,400
2060	From Sales and Services: Auxiliary Enterprises	629,100
2061	From Sales and Services: Educational Activities	1,199,800
2062	From Investment Income	841,000
2063	From Capital Appropriations, Gifts, and Contracts	47,879,000
2064	Schedule of Programs:	
2065	Instruction	37,130,800
2066	Public Service	740,400
2067	Academic Support	4,270,300
2068	Student Services	2,926,900
2069	Institutional Support	12,794,000
2070	Operations and Maintenance	13,122,100

2071	Scholarships and Fellowships	2,179,600
2072	Depreciation	6,036,700
2073	Auxiliary Enterprises	2,144,200
2074	ITEM 133 To Bridgerland Technical College - Special Projects	
2075	From State Appropriations	16,000
2076	Schedule of Programs:	
2077	Student Success	16,000
2078	DAVIS TECHNICAL COLLEGE	
2079	ITEM 134 To Davis Technical College - Education and General	
2080	From State Appropriations	29,206,100
2081	From Tuition and Fees	2,824,600
2082	From Grants and Contracts	5,011,600
2083	From Independent Operations	1,023,600
2084	From Gifts and Contributions	346,900
2085	From Other Sources	1,421,900
2086	From Sales and Services: Auxiliary Enterprises	2,790,600
2087	From Sales and Services: Educational Activities	27,000
2088	From Investment Income	7,692,700
2089	From Capital Appropriations, Gifts, and Contracts	1,960,900
2090	Schedule of Programs:	
2091	Instruction	19,544,800
2092	Academic Support	4,339,800
2093	Student Services	5,078,200
2094	Institutional Support	5,317,900
2095	Operations and Maintenance	7,898,200
2096	Scholarships and Fellowships	871,600
2097	Custom Fit	686,900
2098	Independent Operations	752,900
2099	Depreciation	4,963,800
2100	Auxiliary Enterprises	2,851,800
2101	ITEM 135 To Davis Technical College - Special Projects	
2102	From State Appropriations	36,300
2103	Schedule of Programs:	
2104	Student Success	36,300

2105	DIXIE TECHNICAL COLLEGE	
2106	ITEM 136 To Dixie Technical College - Education and General	
2107	From State Appropriations	14,872,200
2108	From Tuition and Fees	1,305,700
2109	From Grants and Contracts	1,322,200
2110	From Gifts and Contributions	171,800
2111	From Other Sources	328,300
2112	From Sales and Services: Auxiliary Enterprises	430,100
2113	From Investment Income	345,400
2114	From Capital Appropriations, Gifts, and Contracts	478,200
2115	Schedule of Programs:	
2116	Instruction	8,113,200
2117	Public Service	227,700
2118	Academic Support	1,489,400
2119	Student Services	1,695,700
2120	Institutional Support	3,078,500
2121	Operations and Maintenance	2,486,900
2122	Scholarships and Fellowships	151,800
2123	Custom Fit	355,100
2124	Depreciation	977,000
2125	Auxiliary Enterprises	374,900
2126	Other Expenses and Deductions	303,700
2127	ITEM 137 To Dixie Technical College - Special Projects	
2128	From State Appropriations	24,000
2129	Schedule of Programs:	
2130	Student Success	24,000
2131	MOUNTAINLAND TECHNICAL COLLEGE	
2132	ITEM 138 To Mountainland Technical College - Education and General	
2133	From State Appropriations	33,101,700
2134	From Tuition and Fees	3,250,000
2135	From Grants and Contracts	2,029,600
2136	From Gifts and Contributions	655,100
2137	From Other Sources	146,100
2138	From Sales and Services: Auxiliary Enterprises	1,119,300

2139	From Sales and Services: Educational Activities	638,100
2140	From Investment Income	534,300
2141	From Capital Appropriations, Gifts, and Contracts	26,190,000
2142	Schedule of Programs:	
2143	Instruction	24,810,200
2144	Academic Support	5,782,100
2145	Student Services	4,535,800
2146	Institutional Support	10,936,700
2147	Operations and Maintenance	12,856,600
2148	Custom Fit	1,136,700
2149	Scholarships and Fellowships	1,583,400
2150	Depreciation	4,227,500
2151	Auxiliary Enterprises	1,656,700
2152	Other Expenses and Deductions	138,500
2153	ITEM 139 To Mountainland Technical College - Special Projects	
2154	From State Appropriations	203,300
2155	Schedule of Programs:	
2156	Student Success	203,300
2157	OGDEN-WEBER TECHNICAL COLLEGE	
2158	ITEM 140 To Ogden-Weber Technical College - Education and General	
2159	From State Appropriations	26,403,700
2160	From Tuition and Fees	1,873,000
2161	From Grants and Contracts	3,935,700
2162	From Gifts and Contributions	890,900
2163	From Other Sources	754,100
2164	From Sales and Services: Auxiliary Enterprises	808,800
2165	From Sales and Services: Educational Activities	1,412,200
2166	From Investment Income	985,000
2167	From Capital Appropriations, Gifts, and Contracts	3,565,400
2168	Schedule of Programs:	
2169	Instruction	14,494,300
2170	Academic Support	2,222,900
2171	Student Services	4,623,600
2172	Institutional Support	6,071,800

2173	Operations and Maintenance	5,673,900
2174	Custom Fit	681,200
2175	Scholarships and Fellowships	923,500
2176	Other Expenses and Deductions	1,151,100
2177	Depreciation	2,540,800
2178	Auxiliary Enterprises	2,245,700
2179	ITEM 141 To Ogden-Weber Technical College - Special Projects	
2180	From State Appropriations	77,700
2181	Schedule of Programs:	
2182	Student Success	77,700
2183	SOUTHWEST TECHNICAL COLLEGE	
2184	ITEM 142 To Southwest Technical College - Education and General	
2185	From State Appropriations	10,425,300
2186	From Tuition and Fees	490,000
2187	From Grants and Contracts	2,008,700
2188	From Gifts and Contributions	181,300
2189	From Other Sources	59,800
2190	From Sales and Services: Auxiliary Enterprises	358,900
2191	From Sales and Services: Educational Activities	227,000
2192	From Investment Income	621,500
2193	From Capital Appropriations, Gifts, and Contracts	796,500
2194	Schedule of Programs:	
2195	Instruction	5,479,400
2196	Academic Support	728,300
2197	Student Services	873,400
2198	Institutional Support	3,607,000
2199	Operations and Maintenance	2,093,200
2200	Scholarships and Fellowships	321,600
2201	Custom Fit	357,000
2202	Public Service	204,300
2203	Other Expenses and Deductions	127,700
2204	Depreciation	1,254,600
2205	Auxiliary Enterprises	122,500
2206	ITEM 143 To Southwest Technical College - Special Projects	

2207	From State Appropriations	88,600
2208	Schedule of Programs:	
2209	Student Success	88,600
2210	TOOELE TECHNICAL COLLEGE	
2211	ITEM 144 To Tooele Technical College - Education and General	
2212	From State Appropriations	8,972,300
2213	From Tuition and Fees	580,300
2214	From Grants and Contracts	2,562,700
2215	From Independent Operations	126,000
2216	From Gifts and Contributions	91,900
2217	From Other Sources	288,700
2218	From Sales and Services: Auxiliary Enterprises	291,700
2219	From Sales and Services: Educational Activities	93,800
2220	From Investment Income	51,000
2221	From Capital Appropriations, Gifts, and Contracts	473,200
2222	Schedule of Programs:	
2223	Instruction	5,887,600
2224	Student Services	2,266,500
2225	Institutional Support	3,171,700
2226	Operations and Maintenance	25,900
2227	Custom Fit	1,409,400
2228	Scholarships and Fellowships	277,800
2229	Other Expenses and Deductions	62,400
2230	Depreciation	287,700
2231	Auxiliary Enterprises	99,500
2232	Academic Support	43,100
2233	ITEM 145 To Tooele Technical College - Special Projects	
2234	From State Appropriations	1,700
2235	Schedule of Programs:	
2236	Student Success	1,700
2237	UINTAH BASIN TECHNICAL COLLEGE	
2238	ITEM 146 To Uintah Basin Technical College - Education and General	
2239	From State Appropriations	14,358,200
2240	From Tuition and Fees	817,200

2241	From Grants and Contracts	1,145,100
2242	From Gifts and Contributions	817,500
2243	From Other Sources	168,600
2244	From Sales and Services: Auxiliary Enterprises	445,600
2245	From Investment Income	855,700
2246	From Capital Appropriations, Gifts, and Contracts	1,047,800
2247	Schedule of Programs:	
2248	Instruction	7,675,300
2249	Student Services	1,015,300
2250	Institutional Support	4,647,500
2251	Operations and Maintenance	2,948,500
2252	Custom Fit	497,500
2253	Scholarships and Fellowships	151,800
2254	Depreciation	1,559,400
2255	Auxiliary Enterprises	282,200
2256	Academic Support	878,200
2257	ITEM 147 To Uintah Basin Technical College - Special Projects	
2258	From State Appropriations	58,400
2259	Schedule of Programs:	
2260	Student Success	58,400
2261	Section 3. FY 2026 Appropriations.	
2262	The following sums of money are appropriated for the fiscal year beginning July 1,	
2263	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
2264	fiscal year 2026.	
2265	Subsection 3(a). Operating and Capital Budgets	
2266	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
2267	Legislature appropriates the following sums of money from the funds or accounts indicated for	
2268	the use and support of the government of the state of Utah.	
2269	UTAH BOARD OF HIGHER EDUCATION	
2270	ITEM 148 To Utah Board of Higher Education - Administration	
2271	From General Fund	2,301,100
2272	From Income Tax Fund	15,973,400
2273	From Revenue Transfers	443,400
2274	From Beginning Nonlapsing Balances	580,900

2275	Schedule of Programs:	
2276	Administration	14,086,900
2277	Utah Data Research Center	1,690,100
2278	Pass Through Funding	3,521,800
2279	ITEM 149 To Utah Board of Higher Education - Student Assistance	
2280	From Income Tax Fund	34,622,000
2281	From Beginning Nonlapsing Balances	19,141,600
2282	Schedule of Programs:	
2283	Opportunity Scholarship	30,395,400
2284	Student Financial Aid	8,455,000
2285	Utah Promise Program	5,662,600
2286	Western Interstate Commission for Higher	
2287	Education	1,185,200
2288	T.H. Bell Education Scholarship Program	2,093,900
2289	Veterans Tuition Gap Program	481,600
2290	Public Safety Officer Career Advancement Grant	153,100
2291	Student Prosperity Savings Program	49,700
2292	Talent Development Grant Program	1,468,800
2293	Career and Technical Education Scholarships	1,094,500
2294	Adult Learner Grant	965,000
2295	First Responder Mental Health	447,700
2296	Prime Pilot Program Amendments	507,900
2297	Administrative Costs	803,200
2298	ITEM 150 To Utah Board of Higher Education - Student Support	
2299	From Income Tax Fund	10,056,200
2300	From Beginning Nonlapsing Balances	767,700
2301	Schedule of Programs:	
2302	Services for Hearing Impaired Students	792,300
2303	Higher Education Technology Initiative	4,477,700
2304	Utah Academic Library Consortium	3,392,900
2305	Math Competency Initiative	2,161,000
2306	In accordance with UCA 63J-1-903, the	
2307	Legislature intends that the Utah Board of Higher	
2308	Education report on the following Student Support line	

2309 item performance measures for FY 2026: 1. Five year
 2310 average of deaf individuals served (Target = 300); 2.
 2311 Percent increase in engineering initiative degrees (Target
 2312 = 6%); 3. Percent Increase in Number of Students Taking
 2313 Math Credit Through Concurrent Enrollment (Target =
 2314 5%); 4. Resource Downloads From UALC Purchased
 2315 Databases (Target = 3,700,000); 5. Savings From Higher
 2316 Education Technology Initiative Group Purchases
 2317 (Target = \$3,400,000); and 6. Utah Academic Library
 2318 Council (UALC) impact on collections budgets (Target =
 2319 18149000).

2320 ITEM 151 To Utah Board of Higher Education - Talent Ready Utah

2321	From Income Tax Fund	9,977,500
2322	From Beginning Nonlapsing Balances	7,334,700
2323	Schedule of Programs:	
2324	Talent Ready Utah	8,759,200
2325	Emerging Tech Talent Initiative	5,076,100
2326	Pass Through Funding	3,476,900

2327 Subsection 3(b). **Restricted Fund and Account Transfers**

2328 The Legislature authorizes the State Division of Finance to transfer the following
 2329 amounts between the following funds or accounts as indicated. Expenditures and outlays from
 2330 the funds to which the money is transferred must be authorized by an appropriation.

2331 ITEM 152 To Performance Funding Restricted Account

2332	From Income Tax Fund	71,500,000
2333	From Beginning Fund Balance	1,721,000
2334	From Closing Fund Balance	(15,442,000)
2335	Schedule of Programs:	
2336	Performance Funding Restricted Account	57,779,000

2337 Section 4. **Effective Date.**

2338 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.

2339 (2) The actions affecting Section 1, FY 2025 Appropriations, (Effective upon final passage)
 2340 take effect:

2341 (a) except as provided in Subsection (2)(b), May 7, 2025; or
 2342 (b) if approved by two-thirds of all members elected to each house:

- 2343 (i) upon approval by the governor;
- 2344 (ii) without the governor's signature, the day following the constitutional time limit of
- 2345 Utah Constitution, Article VII, Section 8; or
- 2346 (iii) in the case of a veto, the date of veto override.