

HOUSE BILL NO. 57

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/17

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **repealing appropriations; making supplemental appropriations and reappropriations,**
4 **and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Administration	*****	
	*****	*****	

Centralized Administrative Services 77,607,000 10,658,000 66,949,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	1,185,700
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,861,800
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human	112,200
Resources	
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	be transferred between the following fund codes: Group Health and Life Benefits			
5	Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement			
6	Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System			
7	1042, National Guard Retirement System 1045.			
8	Health Plans Administration	24,940,900		
9	Labor Agreements	50,000		
10	Miscellaneous Items			
11	Shared Services of Alaska	77,981,700	2,825,700	75,156,000
12	Accounting	6,965,500		
13	Business Transformation	714,500		
14	Office			
15	Purchasing	2,023,600		
16	Print Services	2,588,800		
17	Leases	45,844,200		
18	Lease Administration	1,298,300		
19	Facilities	16,251,700		
20	Facilities Administration	1,470,800		
21	Non-Public Building Fund	824,300		
22	Facilities			
23	Office of Information Technology	47,509,100		47,509,100
24	Chief Information Officer	319,300		
25	Alaska Division of	47,189,800		
26	Information Technology			
27	Administration State Facilities Rent	506,200	506,200	
28	Administration State	506,200		
29	Facilities Rent			
30	Enterprise Technology Services	8,815,100	6,915,100	1,900,000
31	State of Alaska	4,462,000		
32	Telecommunications System			
33	Alaska Land Mobile Radio	4,353,100		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not			
7	lapse.			
8	Public Communications Services	3,596,100	3,496,100	100,000
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	Risk Management	40,760,600		40,760,600
15	Risk Management	40,760,600		
16	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
17	Commission			
18	Alaska Oil and Gas	7,603,300		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and			
21	unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation			
22	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
23	collected in the Department of Administration.			
24	Legal and Advocacy Services	49,248,300	47,910,300	1,338,000
25	Office of Public Advocacy	23,642,900		
26	Public Defender Agency	25,605,400		
27	Violent Crimes Compensation Board	2,547,600		2,547,600
28	Violent Crimes	2,547,600		
29	Compensation Board			
30	Alaska Public Offices Commission	1,051,900	1,051,900	
31	Alaska Public Offices	1,051,900		
32	Commission			
33	Motor Vehicles	16,702,600	16,551,400	151,200

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Motor Vehicles	16,702,600		
5	*****	*****		
6	***** Department of Commerce, Community, and Economic Development *****			
7	*****	*****		
8	Executive Administration	5,941,800	679,600	5,262,200
9	Commissioner's Office	1,012,000		
10	Administrative Services	4,929,800		
11	Banking and Securities	3,670,200	3,670,200	
12	Banking and Securities	3,670,200		
13	Community and Regional Affairs	11,500,900	6,557,300	4,943,600
14	Community and Regional	9,368,700		
15	Affairs			
16	Serve Alaska	2,132,200		
17	Revenue Sharing	14,128,200		14,128,200
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	Corporations, Business and Professional	13,363,500	12,977,400	386,100
23	Licensing			
24	The amount appropriated by this appropriation includes the unexpended and			
25	unobligated balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c)			
26	and (f)-(i).			
27	Corporations, Business and	13,363,500		
28	Professional Licensing			
29	Economic Development	1,603,900	1,120,000	483,900
30	Economic Development	1,603,900		
31	Investments	5,312,800	5,283,200	29,600
32	Investments	5,312,800		
33	Insurance Operations	7,447,200	7,148,000	299,200

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Funds
4	The amount appropriated by this appropriation includes up to \$1,000,000 of the			
5	unexpended and unobligated balance on June 30, 2017, of the Department of			
6	Commerce, Community, and Economic Development, Division of Insurance, program			
7	receipts from license fees and service fees.			
8	Insurance Operations	7,447,200		
9	Alcohol and Marijuana Control Office	3,808,300	3,784,600	23,700
10	The amount appropriated by this appropriation includes the unexpended and			
11	unobligated balance on June 30, 2017, of the Department of Commerce, Community			
12	and Economic Development, Alcohol and Marijuana Control Office, program receipts			
13	from the licensing and application fees related to the regulation of marijuana.			
14	Alcohol and Marijuana	3,808,300		
15	Control Office			
16	Alaska Gasline Development Corporation	10,386,000		10,386,000
17	Alaska Gasline	10,386,000		
18	Development Corporation			
19	Alaska Energy Authority	8,926,200	4,351,800	4,574,400
20	Alaska Energy Authority	980,700		
21	Owned Facilities			
22	Alaska Energy Authority	5,945,500		
23	Rural Energy Assistance			
24	Statewide Project	2,000,000		
25	Development, Alternative			
26	Energy and Efficiency			
27	Alaska Industrial Development and	16,831,000		16,831,000
28	Export Authority			
29	Alaska Industrial	16,494,000		
30	Development and Export			
31	Authority			
32	Alaska Industrial	337,000		
33	Development			Corporation

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Facilities Maintenance			
5	Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
6	The amount appropriated by this appropriation includes the unexpended and			
7	unobligated balance on June 30, 2017 of the statutory designated program receipts			
8	from the seafood marketing assessment (AS 16.51.120) and other statutory			
9	designated program receipts of the Alaska Seafood Marketing Institute.			
10	Alaska Seafood Marketing	21,569,900		
11	Institute			
12	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
13	The amount appropriated by this appropriation includes the unexpended and			
14	unobligated balance on June 30, 2017, of the Department of Commerce, Community,			
15	and Economic Development, Regulatory Commission of Alaska receipts account for			
16	regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
17	Regulatory Commission of	9,098,500		
18	Alaska			
19	DCED State Facilities Rent	1,359,400	599,200	760,200
20	DCCED State Facilities	1,359,400		
21	Rent			
22		* * * * *	* * * * *	
23	* * * * * Department of Corrections * * * * *			
24		* * * * *	* * * * *	
25	Administration and Support	9,282,100	9,132,300	149,800
26	Office of the Commissioner	1,124,500		
27	Administrative Services	4,178,000		
28	Information Technology MIS	3,255,500		
29	Research and Records	434,200		
30	DOC State Facilities Rent	289,900		
31	Population Management	237,323,000	216,408,200	20,914,800
32	Pre-Trial Services	10,209,300		
33	Correctional Academy	2,137,600		

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Facility-Capital	525,900			
5	Improvement Unit				
6	Facility Maintenance	12,306,000			
7	Institution Director's Office	1,898,900			
8	Classification and Furlough	1,052,300			
9	Out-of-State Contractual	300,000			
10	Inmate Transportation	2,811,500			
11	Point of Arrest	628,700			
12	Anchorage Correctional	27,061,500			
13	Complex				
14	Anvil Mountain Correctional	6,025,100			
15	Center				
16	Combined Hiland Mountain	12,247,700			
17	Correctional Center				
18	Fairbanks Correctional	10,374,500			
19	Center				
20	Goose Creek Correctional	38,629,000			
21	Center				
22	Ketchikan Correctional	4,228,000			
23	Center				
24	Lemon Creek Correctional	9,457,300			
25	Center				
26	Matanuska-Susitna	6,119,400			
27	Correctional Center				
28	Palmer Correctional Center	529,600			
29	Spring Creek Correctional	19,971,200			
30	Center				
31	Wildwood Correctional	13,943,600			
32	Center				
33	Yukon-Kuskokwim	7,317,300			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Correctional Center				
5	Point MacKenzie	3,823,200			
6	Correctional Farm				
7	Probation and Parole	847,700			
8	Director's Office				
9	Statewide Probation and	17,133,900			
10	Parole				
11	Electronic Monitoring	3,203,400			
12	Regional and Community	7,000,000			
13	Jails				
14	Community Residential	15,812,400			
15	Centers				
16	Parole Board	1,728,000			
17	Health and Rehabilitation Services		38,995,900	38,678,700	317,200
18	Health and Rehabilitation	882,600			
19	Director's Office				
20	Physical Health Care	30,180,100			
21	Behavioral Health Care	1,737,100			
22	Substance Abuse	2,958,700			
23	Treatment Program				
24	Sex Offender Management	3,062,400			
25	Program				
26	Domestic Violence	175,000			
27	Program				
28	Offender Habilitation		1,555,400	1,399,100	156,300
29	Education Programs	949,400			
30	Vocational Education	606,000			
31	Programs				
32	Recidivism Reduction Grants		501,300	501,300	
33	Recidivism Reduction	501,300			

1	Department of Corrections (cont.)				
2		Appropriation	General	Other	
3		Allocations	Funds	Funds	
4	Grants				
5	24 Hour Institutional Utilities	11,224,200	11,224,200		
6	24 Hour Institutional Utilities	11,224,200			
7	*****	*****			
8	***** Department of Education and Early Development *****				
9	*****	*****			
10	K-12 Aid to School Districts	40,791,000		40,791,000	
11	Foundation Program	40,791,000			
12	K-12 Support	12,217,100	12,217,100		
13	Boarding Home Grants	7,553,200			
14	Youth in Detention	1,100,000			
15	Special Schools	3,563,900			
16	Education Support Services	5,833,600	3,436,000	2,397,600	
17	Executive Administration	1,037,000			
18	Administrative Services	1,671,300			
19	Information Services	921,900			
20	School Finance & Facilities	2,203,400			
21	Teaching and Learning Support	237,181,800	18,853,000	218,328,800	
22	Student and School	160,038,600			
23	Achievement				
24	State System of Support	1,847,700			
25	Teacher Certification	932,700			
26	The amount allocated for Teacher Certification includes the unexpended and				
27	unobligated balance on June 30, 2017, of the Department of Education and Early				
28	Development receipts from teacher certification fees under AS 14.20.020(c).				
29	Child Nutrition	63,796,100			
30	Early Learning Coordination	8,566,700			
31	Pre-Kindergarten Grants	2,000,000			
32	Commissions and Boards	3,071,500	1,006,700	2,064,800	
33	Professional Teaching	303,000			

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Practices Commission				
5	Alaska State Council on	2,768,500			
6	the Arts				
7	Mt. Edgecumbe Boarding School		11,014,000	4,816,200	6,197,800
8	Mt. Edgecumbe Boarding	11,014,000			
9	School				
10	State Facilities Maintenance		3,390,900	1,068,200	2,322,700
11	State Facilities Maintenance	2,322,700			
12	EED State Facilities Rent	1,068,200			
13	Alaska State Libraries, Archives and		13,326,200	11,507,000	1,819,200
14	Museums				
15	Library Operations	9,555,900			
16	Archives	1,261,700			
17	Museum Operations	1,708,600			
18	Online with Libraries	661,800			
19	(OWL)				
20	Live Homework Help	138,200			
21	Alaska Postsecondary Education		21,939,200	9,079,500	12,859,700
22	Commission				
23	Program Administration &	18,868,400			
24	Operations				
25	WWAMI Medical	3,070,800			
26	Education				
27	Alaska Performance Scholarship		11,750,000	11,750,000	
28	Awards				
29	Alaska Performance	11,750,000			
30	Scholarship Awards				
31	Alaska Student Loan Corporation		11,946,700		11,946,700
32	Loan Servicing	11,946,700			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****	*****		
4	***** Department of Environmental Conservation *****			
5	*****	*****		
6	Administration	10,747,600	5,245,300	5,502,300
7	Office of the Commissioner	1,021,200		
8	Administrative Services	7,359,900		
9	The amount allocated for Administrative Services includes the unexpended and			
10	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
11	under the Department of Environmental Conservation's federal approved indirect cost			
12	allocation plan for expenditures incurred by the Department of Environmental			
13	Conservation.			
14	State Support Services	2,366,500		
15	DEC Buildings Maintenance and	636,800	636,800	
16	Operations			
17	DEC Buildings Maintenance	636,800		
18	and Operations			
19	Environmental Health	17,400,200	10,253,800	7,146,400
20	Environmental Health	1,068,000		
21	Director			
22	Food Safety & Sanitation	4,044,100		
23	Laboratory Services	3,541,100		
24	Drinking Water	6,510,600		
25	Solid Waste Management	2,236,400		
26	Air Quality	10,510,700	3,912,800	6,597,900
27	Air Quality	10,510,700		
28	The amount allocated for Air Quality includes the unexpended and unobligated			
29	balance on June 30, 2017, of the Department of Environmental Conservation, Division			
30	of Air Quality general fund program receipts from fees collected under AS 46.14.240			
31	and AS 46.14.250.			
32	Spill Prevention and Response	20,090,200	13,967,400	6,122,800
33	Spill Prevention and	20,090,200		

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Response			
5	Water	22,502,700	11,174,000	11,328,700
6	Water Quality	15,161,700		
7	Facility Construction	7,341,000		
8		* * * * *	* * * * *	
9	* * * * * Department of Fish and Game * * * * *			
10		* * * * *	* * * * *	
11	The amount appropriated for the Department of Fish and Game includes the			
12	unexpended and unobligated balance on June 30, 2017, of receipts collected under the			
13	Department of Fish and Game's federal indirect cost plan for expenditures incurred by			
14	the Department of Fish and Game.			
15				
16	Commercial Fisheries	70,771,800	51,165,700	19,606,100
17	The amount appropriated for Commercial Fisheries includes the unexpended and			
18	unobligated balance on June 30, 2017, of the Department of Fish and Game receipts			
19	from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14),			
20	and from commercial crew member licenses.			
21	Southeast Region Fisheries	13,357,700		
22	Management			
23	Central Region Fisheries	10,496,200		
24	Management			
25	AYK Region Fisheries	9,818,300		
26	Management			
27	Westward Region Fisheries	14,262,800		
28	Management			
29	Statewide Fisheries	19,204,200		
30	Management			
31	Commercial Fisheries Entry	3,632,600		
32	Commission			
33	The amount appropriated for Commercial Fisheries Entry Commission includes the			

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and			
5	Game, Commercial Fisheries Entry Commission program receipts from licenses,			
6	permits and other fees.			
7	Sport Fisheries	46,632,300	2,017,400	44,614,900
8	Sport Fisheries	40,870,000		
9	Sport Fish Hatcheries	5,762,300		
10	Wildlife Conservation	48,049,000	1,944,900	46,104,100
11	Wildlife Conservation	33,272,700		
12	Wildlife Conservation	13,862,400		
13	Special Projects			
14	Hunter Education Public	913,900		
15	Shooting Ranges			
16	Statewide Support Services	34,209,400	10,285,900	23,923,500
17	Commissioner's Office	1,568,200		
18	Administrative Services	11,806,700		
19	Boards of Fisheries and	1,320,800		
20	Game			
21	Advisory Committees	548,400		
22	Habitat	5,781,200		
23	State Subsistence	5,565,100		
24	Research			
25	EVOS Trustee Council	2,518,200		
26	State Facilities Maintenance	5,100,800		
27		*****	*****	
28		***** Office of the Governor *****		
29		*****	*****	
30	Commissions/Special Offices	2,432,600	2,227,600	205,000
31	Human Rights Commission	2,432,600		
32	Executive Operations	13,841,000	13,737,500	103,500
33	Executive Office	11,406,700		

1	Office of the Governor (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Governor's House	740,700		
5	Contingency Fund	550,000		
6	Lieutenant Governor	1,143,600		
7	Office of the Governor State Facilities	1,086,800	1,086,800	
8	Rent			
9	Governor's Office State	596,200		
10	Facilities Rent			
11	Governor's Office Leasing	490,600		
12	Office of Management and Budget	2,566,100	2,566,100	
13	Office of Management and	2,566,100		
14	Budget			
15	Elections	4,252,600	3,517,800	734,800
16	Elections	4,252,600		
17	*****	*****		
18	***** Department of Health and Social Services *****			
19	*****	*****		
20	At the discretion of the Commissioner of the Department of Health and Social			
21	Services, up to \$25,000,000 of unrestricted general funds may be transferred between			
22	all appropriations in the Department of Health and Social Services.			
23	Alaska Pioneer Homes	46,552,600	35,404,100	11,148,500
24	Alaska Pioneer Homes	1,460,200		
25	Management			
26	Pioneer Homes	45,092,400		
27	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
28	balance on June 30, 2017, of the Department of Health and Social Services, Pioneer			
29	Homes care and support receipts under AS 47.55.030.			
30	Behavioral Health	52,603,300	7,064,400	45,538,900
31	Behavioral Health	9,117,200		
32	Treatment and Recovery			
33	Grants			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alcohol Safety Action	3,724,700			
5	Program (ASAP)				
6	Behavioral Health	5,223,000			
7	Administration				
8	Behavioral Health	6,021,000			
9	Prevention and Early				
10	Intervention Grants				
11	Alaska Psychiatric Institute	26,846,000			
12	Alaska Mental Health	145,300			
13	Board and Advisory Board				
14	on Alcohol and Drug Abuse				
15	Residential Child Care	1,526,100			
16	Children's Services		150,223,100	89,472,800	60,750,300
17	Children's Services	11,625,600			
18	Management				
19	Children's Services	1,427,200			
20	Training				
21	Front Line Social Workers	55,101,900			
22	Family Preservation	13,645,000			
23	Foster Care Base Rate	19,027,300			
24	Foster Care Augmented	1,176,100			
25	Rate				
26	Foster Care Special Need	10,963,400			
27	Subsidized Adoptions &	37,256,600			
28	Guardianship				
29	Health Care Services		20,976,900	10,109,300	10,867,600
30	Catastrophic and Chronic	153,900			
31	Illness Assistance (AS				
32	47.08)				
33	Health Facilities Licensing	2,162,000			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	and Certification				
5	Residential Licensing	4,114,900			
6	Medical Assistance	11,882,500			
7	Administration				
8	Rate Review	2,663,600			
9	Juvenile Justice		55,117,600	52,374,100	2,743,500
10	McLaughlin Youth Center	17,501,500			
11	Mat-Su Youth Facility	2,411,800			
12	Kenai Peninsula Youth	2,048,900			
13	Facility				
14	Fairbanks Youth Facility	4,678,300			
15	Bethel Youth Facility	4,956,300			
16	Nome Youth Facility	158,400			
17	Johnson Youth Center	4,295,100			
18	Probation Services	15,772,800			
19	Delinquency Prevention	1,395,000			
20	Youth Courts	530,900			
21	Juvenile Justice Health	1,368,600			
22	Care				
23	Public Assistance		305,075,800	154,860,600	150,215,200
24	Alaska Temporary	27,932,800			
25	Assistance Program				
26	Adult Public Assistance	65,677,300			
27	Child Care Benefits	45,640,200			
28	General Relief Assistance	1,205,400			
29	Tribal Assistance	15,256,400			
30	Programs				
31	Senior Benefits Payment	19,986,100			
32	Program				
33	Permanent Fund Dividend	17,724,700			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Hold Harmless				
5	Energy Assistance	12,638,200			
6	Program				
7	Public Assistance	5,676,800			
8	Administration				
9	Public Assistance Field	48,764,100			
10	Services				
11	Fraud Investigation	1,999,000			
12	Quality Control	2,598,500			
13	Work Services	11,120,600			
14	Women, Infants and	28,855,700			
15	Children				
16	Public Health		115,666,500	67,364,400	48,302,100
17	Nursing	29,628,800			
18	Women, Children and	12,777,500			
19	Family Health				
20	Public Health	1,896,000			
21	Administrative Services				
22	Emergency Programs	12,127,200			
23	Chronic Disease Prevention	17,826,100			
24	and Health Promotion				
25	Epidemiology	24,169,100			
26	Bureau of Vital Statistics	3,500,700			
27	Emergency Medical	3,033,700			
28	Services Grants				
29	State Medical Examiner	3,217,600			
30	Public Health Laboratories	7,239,800			
31	Community Health Grants	250,000			
32	Senior and Disabilities Services		48,571,900	24,571,400	24,000,500
33	Early Intervention/Infant	2,617,200			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Learning Programs				
5	Senior and Disabilities	19,891,100			
6	Services Administration				
7	General Relief/Temporary	6,401,100			
8	Assisted Living				
9	Senior Community Based	16,757,500			
10	Grants				
11	Community Developmental	578,000			
12	Disabilities Grants				
13	Senior Residential Services	615,000			
14	Commission on Aging	286,500			
15	Governor's Council on	1,425,500			
16	Disabilities and Special				
17	Education				
18	Departmental Support Services	47,030,500	16,216,300	30,814,200	
19	Performance Bonuses	6,000,000			
20	The amount appropriated by the appropriation includes the unexpended and				
21	unobligated balance on June 30, 2017, of federal unrestricted receipts from the				
22	Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.				
23	Funding appropriated in this allocation may be transferred among appropriations in the				
24	Department of Health and Social Services.				
25	Public Affairs	1,718,800			
26	Quality Assurance and	949,000			
27	Audit				
28	Commissioner's Office	3,861,500			
29	Assessment and Planning	250,000			
30	Administrative Support	11,737,300			
31	Services				
32	Facilities Management	1,025,000			
33	Information Technology	16,670,300			

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Services				
5	HSS State Facilities Rent	4,818,600			
6	Human Services Community Matching		1,387,000	1,387,000	
7	Grant				
8	Human Services	1,387,000			
9	Community Matching Grant				
10	Community Initiative Matching Grants		861,700	861,700	
11	Community Initiative	861,700			
12	Matching Grants (non-				
13	statutory grants)				
14	Medicaid Services		1,692,844,000	517,729,400	1,175,114,600
15	Behavioral Health Medicaid	140,054,800			
16	Services				
17	Adult Preventative Dental	15,650,200			
18	Medicaid Svcs				
19	Health Care Medicaid	986,659,600			
20	Services				
21	Senior and Disabilities	550,479,400			
22	Medicaid Services				
23		* * * * *	* * * * *		
24	* * * * * Department of Labor and Workforce Development * * * * *				
25		* * * * *	* * * * *		
26	Commissioner and Administrative		20,032,800	5,641,900	14,390,900
27	Services				
28	Commissioner's Office	1,002,300			
29	Workforce Investment	557,800			
30	Board				
31	Alaska Labor Relations	538,600			
32	Agency				
33	Management Services	3,965,700			

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	The amount allocated for Management Services includes the unexpended and			
5	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
6	under the Department of Labor and Workforce Development's federal indirect cost			
7	plan for expenditures incurred by the Department of Labor and Workforce			
8	Development.			
9	Leasing	2,828,900		
10	Data Processing	6,696,700		
11	Labor Market Information	4,442,800		
12	Workers' Compensation	11,744,500	11,744,500	
13	Workers' Compensation	5,653,000		
14	Workers' Compensation	443,300		
15	Appeals Commission			
16	Workers' Compensation	774,400		
17	Benefits Guaranty Fund			
18	Second Injury Fund	3,414,900		
19	Fishermen's Fund	1,458,900		
20	Labor Standards and Safety	11,308,000	7,233,600	4,074,400
21	Wage and Hour	2,393,800		
22	Administration			
23	Mechanical Inspection	2,992,500		
24	Occupational Safety and	5,760,900		
25	Health			
26	Alaska Safety Advisory	160,800		
27	Council			
28	The amount allocated for the Alaska Safety Advisory Council includes the			
29	unexpended and unobligated balance on June 30, 2017, of the Department of Labor			
30	and Workforce Development, Alaska Safety Advisory Council receipts under AS			
31	18.60.840.			
32	Employment and Training Services	78,922,300	17,581,900	61,340,400
33	Employment and Training	1,369,700		

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Services Administration				
5	Workforce Services	17,951,900			
6	Workforce Development	31,137,100			
7	Unemployment Insurance	28,463,600			
8	Vocational Rehabilitation		24,876,000	4,805,300	20,070,700
9	Vocational Rehabilitation	1,277,900			
10	Administration				
11	The amount allocated for Vocational Rehabilitation Administration includes the				
12	unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal				
13	years collected under the Department of Labor and Workforce Development's				
14	federal indirect cost plan for expenditures incurred by the Department of Labor and				
15	Workforce Development.				
16	Client Services	16,791,800			
17	Disability Determination	5,264,400			
18	Special Projects	1,541,900			
19	Alaska Vocational Technical Center		15,010,200	10,340,100	4,670,100
20	Alaska Vocational	13,148,700			
21	Technical Center				
22	The amount allocated for the Alaska Vocational Technical Center includes the				
23	unexpended and unobligated balance on June 30, 2017, of contributions received by the				
24	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS				
25	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts				
26	collected under AS 37.05.146.				
27	AVTEC Facilities	1,861,500			
28	Maintenance				
29		* * * * *	* * * * *		
30		* * * * *	Department of Law	* * * * *	
31		* * * * *	* * * * *		
32	Criminal Division		31,714,000	27,139,600	4,574,400
33	First Judicial District	2,112,700			

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Second Judicial District	1,270,900			
5	Third Judicial District:	7,302,100			
6	Anchorage				
7	Third Judicial District:	5,392,200			
8	Outside Anchorage				
9	Fourth Judicial District	5,926,900			
10	Criminal Justice Litigation	2,795,300			
11	Criminal Appeals/Special	6,913,900			
12	Litigation				
13	Civil Division		50,192,800	23,493,900	26,698,900
14	Deputy Attorney General's	288,700			
15	Office				
16	Child Protection	7,220,700			
17	Commercial and Fair	6,068,100			
18	Business				
19	The amount allocated for Commercial and Fair Business includes the unexpended				
20	and unobligated balance on June 30, 2017, of designated program receipts of the				
21	Department of Law, Commercial and Fair Business section, that are required by the				
22	terms of a settlement or judgment to be spent by the state for consumer education				
23	or consumer protection.				
24	Environmental Law	1,788,200			
25	Human Services	2,803,100			
26	Labor and State Affairs	5,326,600			
27	Legislation/Regulations	1,109,100			
28	Natural Resources	10,407,300			
29	Opinions, Appeals and	2,223,000			
30	Ethics				
31	Regulatory Affairs Public	2,942,100			
32	Advocacy				
33	Special Litigation	1,309,000			

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Information and Project	1,842,100			
5	Support				
6	Torts & Workers'	4,203,700			
7	Compensation				
8	Transportation Section	2,661,100			
9	Administration and Support		4,337,000	2,513,900	1,823,100
10	Office of the Attorney	620,800			
11	General				
12	Administrative Services	2,830,000			
13	Department of Law State	886,200			
14	Facilities Rent				
15		* * * * *	* * * * *		
16	* * * * * Department of Military and Veterans Affairs * * * * *				
17		* * * * *	* * * * *		
18	Military and Veteran's Affairs		46,717,800	16,588,700	30,129,100
19	Office of the Commissioner	6,664,400			
20	Homeland Security and	9,498,300			
21	Emergency Management				
22	Local Emergency Planning	300,000			
23	Committee				
24	National Guard Military	489,200			
25	Headquarters				
26	Army Guard Facilities	12,718,700			
27	Maintenance				
28	Air Guard Facilities	5,943,800			
29	Maintenance				
30	Alaska Military Youth	8,735,800			
31	Academy				
32	Veterans' Services	2,042,600			
33	State Active Duty	325,000			

1	Department of Military and Veterans Affairs (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Alaska Aerospace Corporation	11,046,600		11,046,600
5	The amount appropriated by this appropriation includes the unexpended and			
6	unobligated balance on June 30, 2017, of the federal and corporate receipts of the			
7	Department of Military and Veterans Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	4,121,200		
9	Corporation			
10	Alaska Aerospace	6,925,400		
11	Corporation Facilities			
12	Maintenance			
13		*****	*****	
14	*****	Department of Natural Resources	*****	
15		*****	*****	
16	Administration & Support Services	25,476,800	15,838,300	9,638,500
17	Commissioner's Office	1,689,200		
18	Office of Project	7,073,000		
19	Management & Permitting			
20	Administrative Services	3,544,600		
21	The amount allocated for Administrative Services includes the unexpended and			
22	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
23	under the Department of Natural Resource's federal indirect cost plan for			
24	expenditures incurred by the Department of Natural Resources.			
25	Information Resource	4,386,400		
26	Management			
27	Interdepartmental	1,536,800		
28	Chargebacks			
29	Facilities	2,717,900		
30	Recorder's Office/Uniform	3,795,400		
31	Commercial Code			
32	EVOS Trustee Council	133,000		
33	Projects			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Public Information Center	600,500			
5	Oil & Gas		20,751,800	8,695,300	12,056,500
6	Oil & Gas	20,751,800			
7	Fire Suppression, Land & Water		72,678,200	52,397,800	20,280,400
8	Resources				
9	Mining, Land & Water	27,207,200			
10	Forest Management &	7,490,400			
11	Development				
12	The amount allocated for Forest Management and Development includes the				
13	unexpended and unobligated balance on June 30, 2017, of the timber receipts account				
14	(AS 38.05.110).				
15	Geological & Geophysical	8,313,100			
16	Surveys				
17	The amount allocated for Geological & Geophysical Surveys includes the unexpended				
18	and unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
19	Fire Suppression	18,734,100			
20	Preparedness				
21	Fire Suppression Activity	10,933,400			
22	Agriculture		4,826,100	3,683,300	1,142,800
23	Agricultural Development	2,245,800			
24	North Latitude Plant	2,084,600			
25	Material Center				
26	Agriculture Revolving Loan	495,700			
27	Program Administration				
28	Parks & Outdoor Recreation		15,799,500	9,301,700	6,497,800
29	Parks Management &	13,393,100			
30	Access				
31	The amount allocated for Parks Management and Access includes the unexpended				
32	and				
33	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				

1 Department of Natural Resources (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Office of History and	2,406,400		
5	Archaeology			
6	The amount allocated for the Office of History and Archaeology includes up to \$15,			
7	700 general fund program receipt authorization from the unexpended and unobligated			
8	balance on June 30, 2017, of the receipts collected under AS 41.35.380.			
9	*****	*****		
10	***** Department of Public Safety *****			
11	*****	*****		
12	Fire and Life Safety	4,846,500	3,832,500	1,014,000
13	The amount appropriated by this appropriation includes up to \$125,000 of the			
14	unexpended and unobligated balance on June 30, 2017, of the receipts collected under			
15	AS 18.70.080(b).			
16	Fire and Life Safety	4,846,500		
17	Alaska Fire Standards Council	557,400	228,500	328,900
18	The amount appropriated by this appropriation includes the unexpended and			
19	unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4)			
20	and AS 18.70.360.			
21	Alaska Fire Standards	557,400		
22	Council			
23	Alaska State Troopers	126,738,000	115,916,000	10,822,000
24	Special Projects	2,601,400		
25	Alaska Bureau of Highway	3,671,100		
26	Patrol			
27	Alaska Bureau of Judicial	4,382,100		
28	Services			
29	Prisoner Transportation	2,354,200		
30	Search and Rescue	575,500		
31	Rural Trooper Housing	2,957,900		
32	Statewide Drug and	10,501,400		
33	Alcohol Enforcement Unit			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska State Trooper	64,938,100			
5	Detachments				
6	Alaska Bureau of	7,438,500			
7	Investigation				
8	Alaska Wildlife Troopers	20,838,900			
9	Alaska Wildlife Troopers	4,398,100			
10	Aircraft Section				
11	Alaska Wildlife Troopers	2,080,800			
12	Marine Enforcement				
13	Village Public Safety Officer Program		13,647,800	13,647,800	
14	Village Public Safety	13,647,800			
15	Officer Program				
16	Alaska Police Standards Council		1,286,900	1,286,900	
17	The amount appropriated by this appropriation includes up to \$125,000 of the				
18	unexpended and unobligated balance on June 30, 2017, of the receipts collected under				
19	AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts				
20	collected under AS 18.65.220(7).				
21	Alaska Police Standards	1,286,900			
22	Council				
23	Council on Domestic Violence and Sexual		16,172,300	10,770,200	5,402,100
24	Assault				
25	Council on Domestic	16,172,300			
26	Violence and Sexual Assault				
27	Statewide Support		26,406,200	16,737,200	9,669,000
28	Commissioner's Office	2,313,100			
29	Training Academy	2,610,700			
30	The amount allocated for the Training Academy includes the unexpended and				
31	unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).				
32	Administrative Services	4,287,200			
33	Alaska Wing Civil Air	453,500			

1 Department of Public Safety (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Patrol			
5	Statewide Information	9,844,600		
6	Technology Services			
7	The amount allocated for Statewide Information Technology Services includes up to			
8	\$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts			
9	collected by the Department of Public Safety from the Alaska automated fingerprint			
10	system under AS 44.41.025(b).			
11	Laboratory Services	5,723,900		
12	Facility Maintenance	1,058,800		
13	DPS State Facilities Rent	114,400		
14		* * * * *	* * * * *	
15		* * * * *	Department of Revenue	* * * * *
16		* * * * *	* * * * *	
17	Taxation and Treasury	93,739,100	26,778,500	66,960,600
18	Tax Division	14,909,000		
19	Treasury Division	10,039,800		
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may			
21	be transferred between the following fund codes: Group Health and Life Benefits			
22	Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement			
23	Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System			
24	1042, National Guard Retirement System 1045.			
25	Unclaimed Property	584,500		
26	Alaska Retirement	9,594,000		
27	Management Board			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may			
29	be transferred between the following fund codes: Group Health and Life Benefits			
30	Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement			
31	Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System			
32	1042, National Guard Retirement System 1045.			
33	Alaska Retirement	50,000,000		

1	Department of Revenue (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Management Board Custody			
5	and Management Fees			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may			
7	be transferred between the following fund codes: Group Health and Life Benefits			
8	Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement			
9	Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System			
10	1042, National Guard Retirement System 1045.			
11	Permanent Fund Dividend	8,611,800		
12	Division			
13	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
14	unobligated balance on June 30, 2017, of the receipts collected by the Department of			
15	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
16	Dividend Division charitable contributions program as provided under AS 43.23.062(f)			
17	and for coordination fees provided under AS 43.23.062(m).			
18	Child Support Services	25,723,600	7,811,800	17,911,800
19	Child Support Services	25,723,600		
20	Division			
21	Administration and Support	3,667,700	653,100	3,014,600
22	Commissioner's Office	917,200		
23	Administrative Services	2,750,500		
24	Alaska Mental Health Trust Authority	440,100		440,100
25	Mental Health Trust	30,000		
26	Operations			
27	Long Term Care	410,100		
28	Ombudsman Office			
29	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
30	AMBBA Operations	1,006,300		
31	Alaska Housing Finance Corporation	95,138,900		95,138,900
32	AHFC Operations	94,659,500		
33	Alaska Corporation for	479,400		

1	Department of Revenue (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Affordable Housing			
5	Alaska Permanent Fund Corporation	151,023,600		151,023,600
6	APFC Operations	12,254,400		
7	APFC Investment	138,769,200		
8	Management Fees			
9		* * * * *	* * * * *	
10	* * * * * Department of Transportation/Public Facilities * * * * *			
11		* * * * *	* * * * *	
12	Administration and Support	53,570,200	13,864,200	39,706,000
13	Commissioner's Office	2,194,400		
14	Contracting and Appeals	343,400		
15	Equal Employment and Civil	1,191,700		
16	Rights			
17	The amount allocated for Equal Employment and Civil Rights includes the			
18	unexpended and unobligated balance on June 30, 2017, of the statutory designated			
19	program receipts collected for the Alaska Construction Career Day events.			
20	Internal Review	791,100		
21	Statewide Administrative	7,848,300		
22	Services			
23	The amount allocated for Statewide Administrative Services includes the			
24	unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal			
25	years collected under the Department of Transportation and Public Facilities federal			
26	indirect cost plan for expenditures incurred by the Department of Transportation and			
27	Public Facilities.			
28	Information Systems and	10,344,300		
29	Services			
30	Leased Facilities	2,957,700		
31	Human Resources	2,366,400		
32	Statewide Procurement	1,248,000		
33	Central Region Support	1,650,800		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Services				
5	Northern Region Support	1,802,100			
6	Services				
7	Southcoast Region Support	1,730,800			
8	Services				
9	Statewide Aviation	4,339,600			
10	The amount allocated for Statewide Aviation includes the unexpended and				
11	unobligated balance on June 30, 2017, of the rental receipts and user fees collected				
12	from tenants of land and buildings at Department of Transportation and Public				
13	Facilities rural airports under AS 02.15.090(a).				
14	Program Development and	8,107,000			
15	Statewide Planning				
16	Measurement Standards &	6,654,600			
17	Commercial Vehicle				
18	Enforcement				
19	The amount allocated for Measurement Standards and Commercial Vehicle				
20	Enforcement includes the unexpended and unobligated balance on June 30, 2017, of				
21	the Unified Carrier Registration Program receipts collected by the Department of				
22	Transportation and Public Facilities.				
23	Design, Engineering and Construction	109,064,400	2,036,100	107,028,300	
24	Statewide Public Facilities	4,387,800			
25	Statewide Design and	12,315,900			
26	Engineering Services				
27	The amount allocated for Statewide Design and Engineering Services includes the				
28	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine				
29	receipts collected by the Department of Transportation and Public Facilities.				
30	Harbor Program	298,900			
31	Development				
32	Central Design and	21,266,800			
33	Engineering				Services

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds

4 The amount allocated for Central Design and Engineering Services includes the
 5 unexpended and unobligated balance on June 30, 2017, of the general fund program
 6 receipts collected by the Department of Transportation and Public Facilities for the
 7 sale or lease of excess right-of-way.

8 Northern Design and	15,822,700		
9 Engineering Services			

10 The amount allocated for Northern Design and Engineering Services includes the
 11 unexpended and unobligated balance on June 30, 2017, of the general fund program
 12 receipts collected by the Department of Transportation and Public Facilities for the
 13 sale or lease of excess right-of-way.

14 Southcoast Design and	10,981,000		
15 Engineering Services			

16 The amount allocated for Southcoast Design and Engineering Services includes the
 17 unexpended and unobligated balance on June 30, 2017, of the general fund program
 18 receipts collected by the Department of Transportation and Public Facilities for the
 19 sale or lease of excess right-of-way.

20 Central Region Construction	20,200,300		
21 and CIP Support			

22 Northern Region	16,473,400		
23 Construction and CIP			
24 Support			

25 Southcoast Region	7,317,600		
26 Construction			

27 State Equipment Fleet	33,615,500		33,615,500
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28 State Equipment Fleet	33,615,500		
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29 Highways, Aviation and Facilities	160,439,300	120,402,000	40,037,300
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30 The amounts allocated for highways and aviation shall lapse into the general fund on
 31 August 31, 2018.

32 Central Region Facilities	8,444,300		
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33 Northern Region Facilities	13,882,000		
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1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Southcoast Region Facilities	3,738,300			
5	Traffic Signal Management	1,770,400			
6	Central Region Highways	41,306,800			
7	and Aviation				
8	Northern Region Highways	61,958,000			
9	and Aviation				
10	Southcoast Region	23,079,600			
11	Highways and Aviation				
12	Whittier Access and	6,259,900			
13	Tunnel				
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and				
15	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by				
16	the Department of Transportation and Public Facilities under AS 19.05.040(11).				
17	International Airports		86,459,800		86,459,800
18	International Airport	2,226,300			
19	Systems Office				
20	Anchorage Airport	7,569,500			
21	Administration				
22	Anchorage Airport Facilities	23,425,400			
23	Anchorage Airport Field	19,276,700			
24	and Equipment Maintenance				
25	Anchorage Airport	6,422,100			
26	Operations				
27	Anchorage Airport Safety	11,036,400			
28	Fairbanks Airport	2,086,800			
29	Administration				
30	Fairbanks Airport Facilities	4,202,500			
31	Fairbanks Airport Field and	4,440,200			
32	Equipment Maintenance				
33	Fairbanks Airport	1,137,700			

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Operations				
5	Fairbanks Airport Safety	4,636,200			
6	Marine Highway System		138,111,300	136,261,300	1,850,000
7	Marine Vessel Operations	98,880,900			
8	Marine Vessel Fuel	20,223,600			
9	Marine Engineering	3,279,000			
10	Overhaul	1,647,800			
11	Reservations and Marketing	2,059,300			
12	Marine Shore Operations	7,877,200			
13	Vessel Operations	4,143,500			
14	Management				
15		* * * * *	* * * * *		
16		* * * * * University of Alaska	* * * * *		
17		* * * * *	* * * * *		
18	University of Alaska		885,117,100	656,411,600	228,705,500
19	Budget	-10,250,000			
20	Reductions/Additions -				
21	Systemwide				
22	Statewide Services	35,493,600			
23	Office of Information	17,468,700			
24	Technology				
25	Systemwide Education and	2,574,000			
26	Outreach				
27	Anchorage Campus	265,974,800			
28	Small Business	3,010,200			
29	Development Center				
30	Kenai Peninsula College	16,652,800			
31	Kodiak College	5,921,100			
32	Matanuska-Susitna College	12,290,700			
33	Prince William Sound	7,164,000			

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	College				
5	Bristol Bay Campus	3,986,300			
6	Chukchi Campus	2,302,200			
7	College of Rural and	9,925,400			
8	Community Development				
9	Fairbanks Campus	271,623,600			
10	Interior Alaska Campus	5,388,800			
11	Kuskokwim Campus	6,370,700			
12	Northwest Campus	4,309,000			
13	Fairbanks Organized	155,090,900			
14	Research				
15	UAF Community and	14,003,200			
16	Technical College				
17	Juneau Campus	42,424,700			
18	Ketchikan Campus	5,436,200			
19	Sitka Campus	7,956,200			
20		* * * * *	* * * * *		
21		* * * * * Judiciary	* * * * *		
22		* * * * *	* * * * *		
23	Alaska Court System		101,238,700	98,647,400	2,591,300
24	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
25	Appellate Courts	7,106,400			
26	Trial Courts	83,659,600			
27	Administration and Support	10,472,700			
28	Therapeutic Courts		2,110,400	1,889,400	221,000
29	Therapeutic Courts	2,110,400			
30	Commission on Judicial Conduct		430,300	430,300	
31	Commission on Judicial	430,300			
32	Conduct				
33	Judicial Council		1,298,200	1,298,200	

1	Judiciary (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Judicial Council	1,298,200		
5		* * * * *	* * * * *	
6		* * * * * Legislature * * * * *		
7		* * * * *	* * * * *	
8	Budget and Audit Committee	15,121,300	14,371,300	750,000
9	Legislative Audit	5,384,100		
10	Legislative Finance	7,682,500		
11	Committee Expenses	2,054,700		
12	Legislative Council	26,471,800	26,426,800	45,000
13	Salaries and Allowances	7,615,500		
14	Administrative Services	9,575,300		
15	Council and Subcommittees	958,900		
16	Legal and Research	4,166,900		
17	Services			
18	Select Committee on	253,500		
19	Ethics			
20	Office of Victims Rights	971,600		
21	Ombudsman	1,277,000		
22	Legislature State Facilities	1,653,100		
23	Rent			
24	Information and Teleconference	3,183,500	3,178,500	5,000
25	Information and	3,183,500		
26	Teleconference			
27	Legislative Operating Budget	21,853,100	21,843,300	9,800
28	Legislative Operating	11,665,200		
29	Budget			
30	Session Expenses	9,111,300		
31	Special	1,076,600		
32	Session/Contingency			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Branch-wide Appropriations *****		
	*****	*****	
Branch-wide Appropriations	-1,776,600	-1,142,400	-634,200
Branch-wide Appropriation	-1,776,600		
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made
2 in Sec. 1 of this Act.

3 **Department of Administration**

4	1002 Federal Receipts	3,296,300
5	1004 General Fund Receipts	66,910,800
6	1005 General Fund/Program Receipts	23,003,900
7	1007 Interagency Receipts	134,814,800
8	1017 Benefits Systems Receipts	30,613,200
9	1023 FICA Administration Fund Account	151,700
10	1029 Public Employees Retirement System Fund	8,554,900
11	1033 Surplus Property Revolving Fund	326,600
12	1034 Teachers Retirement System Fund	3,066,500
13	1042 Judicial Retirement System	75,900
14	1045 National Guard & Naval Militia Retirement System	231,500
15	1061 Capital Improvement Project Receipts	736,400
16	1081 Information Services Fund	37,744,200
17	1108 Statutory Designated Program Receipts	55,000
18	1147 Public Building Fund	15,396,900
19	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,458,400
20	1220 Crime Victim Compensation Fund	1,547,500
21	*** Total Agency Funding ***	\$333,984,500

22 **Department of Commerce, Community, and Economic Development**

23	1002 Federal Receipts	20,356,300
24	1003 General Fund Match	1,999,700
25	1004 General Fund Receipts	9,536,900
26	1005 General Fund/Program Receipts	8,033,600
27	1007 Interagency Receipts	17,642,400
28	1036 Commercial Fishing Loan Fund	4,287,000
29	1040 Real Estate Surety Fund	290,800
30	1061 Capital Improvement Project Receipts	4,120,100
31	1062 Power Project Loan Fund	995,500
32	1070 Fisheries Enhancement Revolving Loan Fund	608,100
33	1074 Bulk Fuel Revolving Loan Fund	55,300

1	1102 Alaska Industrial Development & Export Authority	8,677,300
2	Receipts	
3	1107 Alaska Energy Authority Corporate Receipts	980,700
4	1108 Statutory Designated Program Receipts	16,458,300
5	1141 RCA Receipts	8,958,500
6	1156 Receipt Supported Services	18,313,300
7	1164 Rural Development Initiative Fund	57,700
8	1169 PCE Endowment Fund	381,800
9	1170 Small Business Economic Development Revolving Loan	55,400
10	Fund	
11	1200 Vehicle Rental Tax Receipts	336,500
12	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210 Renewable Energy Grant Fund	2,000,000
14	1216 Boat Registration Fees	196,900
15	1223 Commercial Charter Fisheries RLF	19,200
16	1224 Mariculture Revolving Loan Fund	19,200
17	1225 Community Quota Entity Revolving Loan Fund	38,300
18	1227 Alaska Microloan Revolving Loan Fund	9,400
19	1229 AK Gasline Development Corporation In-state Pipeline	6,231,600
20	Fund	
21	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	4,154,400
22	LNG)	
23	*** Total Agency Funding ***	\$134,947,800
24	Department of Corrections	
25	1002 Federal Receipts	7,686,000
26	1004 General Fund Receipts	250,547,600
27	1005 General Fund/Program Receipts	6,501,600
28	1007 Interagency Receipts	13,431,000
29	1061 Capital Improvement Project Receipts	421,100
30	1171 PF Dividend Appropriations in lieu of Dividends to	11,191,000
31	Criminals	
32	1197 Alaska Capital Income Fund	9,103,600
33	*** Total Agency Funding ***	\$298,881,900

1	Department of Education and Early Development	
2	1002 Federal Receipts	219,984,300
3	1003 General Fund Match	1,027,500
4	1004 General Fund Receipts	46,634,700
5	1005 General Fund/Program Receipts	1,905,800
6	1007 Interagency Receipts	23,536,900
7	1014 Donated Commodity/Handling Fee Account	382,200
8	1043 Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	20,000,000
10	1106 Alaska Student Loan Corporation Receipts	11,946,700
11	1108 Statutory Designated Program Receipts	2,057,200
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Account	531,600
14	1226 Alaska Higher Education Investment Fund	23,634,100
15	* * * Total Agency Funding * * *	\$372,462,000
16	Department of Environmental Conservation	
17	1002 Federal Receipts	23,896,600
18	1003 General Fund Match	4,346,400
19	1004 General Fund Receipts	10,951,500
20	1005 General Fund/Program Receipts	8,490,300
21	1007 Interagency Receipts	2,427,000
22	1018 Exxon Valdez Oil Spill Settlement	6,900
23	1052 Oil/Hazardous Prevention/Response Fund	15,787,700
24	1061 Capital Improvement Project Receipts	3,639,500
25	1093 Clean Air Protection Fund	4,656,200
26	1108 Statutory Designated Program Receipts	63,300
27	1166 Commercial Passenger Vessel Environmental Compliance	1,779,600
28	Fund	
29	1205 Berth Fees for the Ocean Ranger Program	3,834,600
30	1230 Alaska Clean Water Administrative Fund	1,243,400
31	1231 Alaska Drinking Water Administrative Fund	457,800
32	1232 In-state Pipeline Fund Interagency	307,400
33	* * * Total Agency Funding * * *	\$81,888,200

1	Department of Fish and Game	
2	1002 Federal Receipts	67,019,500
3	1003 General Fund Match	967,600
4	1004 General Fund Receipts	49,548,800
5	1005 General Fund/Program Receipts	2,546,300
6	1007 Interagency Receipts	18,557,200
7	1018 Exxon Valdez Oil Spill Settlement	2,486,300
8	1024 Fish and Game Fund	30,925,100
9	1055 Interagency/Oil & Hazardous Waste	109,600
10	1061 Capital Improvement Project Receipts	7,257,100
11	1108 Statutory Designated Program Receipts	7,893,800
12	1109 Test Fisheries Receipts	3,860,400
13	1201 Commercial Fisheries Entry Commission Receipts	8,490,800
14	*** Total Agency Funding ***	\$199,662,500
15	Office of the Governor	
16	1002 Federal Receipts	205,000
17	1004 General Fund Receipts	23,135,800
18	1007 Interagency Receipts	103,500
19	1061 Capital Improvement Project Receipts	479,500
20	1185 Election Fund (HAVA)	255,300
21	*** Total Agency Funding ***	\$24,179,100
22	Department of Health and Social Services	
23	1002 Federal Receipts	1,456,342,800
24	1003 General Fund Match	577,229,800
25	1004 General Fund Receipts	328,710,300
26	1005 General Fund/Program Receipts	33,577,200
27	1007 Interagency Receipts	69,649,800
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1050 Permanent Fund Dividend Fund	17,724,700
30	1061 Capital Improvement Project Receipts	3,904,700
31	1108 Statutory Designated Program Receipts	22,196,100
32	1168 Tobacco Use Education and Cessation Fund	9,496,100
33	1188 Federal Unrestricted Receipts	7,400,000

1	1238 Vaccine Assessment Account	10,500,000
2	1247 Medicaid Monetary Recoveries	177,400
3	*** Total Agency Funding ***	\$2,536,910,900
4	Department of Labor and Workforce Development	
5	1002 Federal Receipts	84,337,900
6	1003 General Fund Match	7,430,100
7	1004 General Fund Receipts	13,551,900
8	1005 General Fund/Program Receipts	3,270,300
9	1007 Interagency Receipts	18,774,900
10	1031 Second Injury Fund Reserve Account	3,414,900
11	1032 Fishermen's Fund	1,458,900
12	1049 Training and Building Fund	803,200
13	1054 State Employment & Training Program	8,448,500
14	1061 Capital Improvement Project Receipts	93,700
15	1108 Statutory Designated Program Receipts	1,215,000
16	1117 Randolph Sheppard Small Business Fund	125,000
17	1151 Technical Vocational Education Program Account	7,325,900
18	1157 Workers Safety and Compensation Administration	8,524,300
19	Account	
20	1172 Building Safety Account	2,144,900
21	1203 Workers' Compensation Benefits Guaranty Fund	774,400
22	1237 Vocational Rehabilitation Small Bus. Enterprise Revolving	200,000
23	Fd	
24	*** Total Agency Funding ***	\$161,893,800
25	Department of Law	
26	1002 Federal Receipts	1,489,400
27	1003 General Fund Match	507,300
28	1004 General Fund Receipts	49,773,100
29	1005 General Fund/Program Receipts	193,400
30	1007 Interagency Receipts	26,785,900
31	1055 Interagency/Oil & Hazardous Waste	457,300
32	1061 Capital Improvement Project Receipts	506,200
33	1105 Alaska Permanent Fund Corporation Receipts	2,616,500

1	1108 Statutory Designated Program Receipts	1,102,500
2	1141 RCA Receipts	2,345,700
3	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
4	1168 Tobacco Use Education and Cessation Fund	102,900
5	1232 In-state Pipeline Fund Interagency	138,600
6	*** Total Agency Funding ***	\$86,243,800
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	30,995,100
9	1003 General Fund Match	7,612,100
10	1004 General Fund Receipts	8,948,200
11	1005 General Fund/Program Receipts	28,400
12	1007 Interagency Receipts	5,042,600
13	1061 Capital Improvement Project Receipts	1,745,900
14	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
15	1108 Statutory Designated Program Receipts	435,000
16	*** Total Agency Funding ***	\$57,764,400
17	Department of Natural Resources	
18	1002 Federal Receipts	15,820,100
19	1003 General Fund Match	744,000
20	1004 General Fund Receipts	58,478,200
21	1005 General Fund/Program Receipts	19,928,100
22	1007 Interagency Receipts	6,761,600
23	1018 Exxon Valdez Oil Spill Settlement	133,000
24	1021 Agricultural Loan Fund	495,700
25	1055 Interagency/Oil & Hazardous Waste	48,800
26	1061 Capital Improvement Project Receipts	5,685,000
27	1105 Alaska Permanent Fund Corporation Receipts	5,959,400
28	1108 Statutory Designated Program Receipts	14,390,600
29	1153 State Land Disposal Income Fund	5,914,900
30	1154 Shore Fisheries Development Lease Program	348,000
31	1155 Timber Sale Receipts	994,300
32	1200 Vehicle Rental Tax Receipts	3,013,200
33	1216 Boat Registration Fees	300,000

1	1232 In-state Pipeline Fund Interagency	517,500
2	*** Total Agency Funding ***	\$139,532,400
3	Department of Public Safety	
4	1002 Federal Receipts	12,138,000
5	1003 General Fund Match	693,300
6	1004 General Fund Receipts	153,874,400
7	1005 General Fund/Program Receipts	6,326,300
8	1007 Interagency Receipts	11,006,700
9	1055 Interagency/Oil & Hazardous Waste	50,600
10	1061 Capital Improvement Project Receipts	3,836,800
11	1108 Statutory Designated Program Receipts	203,900
12	1249 Transportation Maintenance Fund	1,525,100
13	*** Total Agency Funding ***	\$189,655,100
14	Department of Revenue	
15	1002 Federal Receipts	75,490,000
16	1003 General Fund Match	7,346,000
17	1004 General Fund Receipts	17,591,100
18	1005 General Fund/Program Receipts	1,728,500
19	1007 Interagency Receipts	8,942,100
20	1016 CSSD Federal Incentive Payments	1,800,000
21	1017 Benefits Systems Receipts	26,628,200
22	1027 International Airport Revenue Fund	34,600
23	1029 Public Employees Retirement System Fund	22,167,100
24	1034 Teachers Retirement System Fund	10,290,500
25	1042 Judicial Retirement System	365,200
26	1045 National Guard & Naval Militia Retirement System	240,600
27	1050 Permanent Fund Dividend Fund	8,218,800
28	1061 Capital Improvement Project Receipts	3,474,000
29	1066 Public School Trust Fund	125,400
30	1103 Alaska Housing Finance Corporation Receipts	32,438,700
31	1104 Alaska Municipal Bond Bank Receipts	901,300
32	1105 Alaska Permanent Fund Corporation Receipts	151,117,700
33	1108 Statutory Designated Program Receipts	105,000

1	1133 CSSD Administrative Cost Reimbursement	1,375,500
2	1169 PCE Endowment Fund	359,000
3	*** Total Agency Funding ***	\$370,739,300
4	Department of Transportation/Public Facilities	
5	1002 Federal Receipts	2,045,300
6	1004 General Fund Receipts	145,691,400
7	1005 General Fund/Program Receipts	4,790,000
8	1007 Interagency Receipts	4,109,200
9	1026 Highways/Equipment Working Capital Fund	34,578,100
10	1027 International Airport Revenue Fund	89,599,500
11	1061 Capital Improvement Project Receipts	158,171,100
12	1076 Marine Highway System Fund	51,758,800
13	1108 Statutory Designated Program Receipts	535,100
14	1200 Vehicle Rental Tax Receipts	5,497,300
15	1214 Whittier Tunnel Toll Receipts	1,928,900
16	1215 Uniform Commercial Registration fees	511,400
17	1232 In-state Pipeline Fund Interagency	275,200
18	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	1,300
19	LNG I/A)	
20	1239 Aviation Fuel Tax Revenue	9,244,200
21	1244 Rural Airport Receipts	7,441,500
22	1245 Rural Airport Receipts I/A	256,100
23	1249 Transportation Maintenance Fund	64,826,100
24	*** Total Agency Funding ***	\$581,260,500
25	University of Alaska	
26	1002 Federal Receipts	143,852,700
27	1003 General Fund Match	4,777,300
28	1004 General Fund Receipts	319,450,400
29	1007 Interagency Receipts	16,201,100
30	1048 University Restricted Receipts	326,203,800
31	1061 Capital Improvement Project Receipts	10,530,700
32	1151 Technical Vocational Education Program Account	5,980,100
33	1174 UA Intra-Agency Transfers	58,121,000

1	*** Total Agency Funding ***	\$885,117,100
2	Judiciary	
3	1002 Federal Receipts	1,016,000
4	1004 General Fund Receipts	102,265,300
5	1007 Interagency Receipts	1,401,700
6	1108 Statutory Designated Program Receipts	185,000
7	1133 CSSD Administrative Cost Reimbursement	209,600
8	*** Total Agency Funding ***	\$105,077,600
9	Legislature	
10	1004 General Fund Receipts	65,225,000
11	1005 General Fund/Program Receipts	594,900
12	1007 Interagency Receipts	809,800
13	*** Total Agency Funding ***	\$66,629,700
14	Branch-wide Appropriations	
15	1002 Federal Receipts	-39,000
16	1003 General Fund Match	-5,400
17	1004 General Fund Receipts	-975,300
18	1005 General Fund/Program Receipts	-31,200
19	1007 Interagency Receipts	-380,900
20	1017 Benefits Systems Receipts	-2,500
21	1018 Exxon Valdez Oil Spill Settlement	-4,500
22	1023 FICA Administration Fund Account	-100
23	1026 Highways/Equipment Working Capital Fund	-200
24	1027 International Airport Revenue Fund	-10,900
25	1029 Public Employees Retirement System Fund	-3,600
26	1031 Second Injury Fund Reserve Account	-600
27	1032 Fishermen's Fund	-500
28	1034 Teachers Retirement System Fund	-1,200
29	1036 Commercial Fishing Loan Fund	-600
30	1045 National Guard & Naval Militia Retirement System	-100
31	1050 Permanent Fund Dividend Fund	-4,700
32	1052 Oil/Hazardous Prevention/Response Fund	-3,300
33	1055 Interagency/Oil & Hazardous Waste	-5,500

1	1061 Capital Improvement Project Receipts	-30,600
2	1066 Public School Trust Fund	-200
3	1070 Fisheries Enhancement Revolving Loan Fund	-100
4	1076 Marine Highway System Fund	-6,900
5	1081 Information Services Fund	-5,200
6	1093 Clean Air Protection Fund	-900
7	1102 Alaska Industrial Development & Export Authority	-31,900
8	Receipts	
9	1104 Alaska Municipal Bond Bank Receipts	-1,800
10	1105 Alaska Permanent Fund Corporation Receipts	-53,300
11	1108 Statutory Designated Program Receipts	-47,800
12	1133 CSSD Administrative Cost Reimbursement	-4,300
13	1141 RCA Receipts	-24,400
14	1147 Public Building Fund	-1,000
15	1151 Technical Vocational Education Program Account	-100
16	1156 Receipt Supported Services	-12,600
17	1157 Workers Safety and Compensation Administration	-7,800
18	Account	
19	1162 Alaska Oil & Gas Conservation Commission Rcpts	-58,300
20	1166 Commercial Passenger Vessel Environmental Compliance	-100
21	Fund	
22	1169 PCE Endowment Fund	-400
23	1172 Building Safety Account	-100
24	1185 Election Fund (HAVA)	-1,400
25	1201 Commercial Fisheries Entry Commission Receipts	-10,000
26	1220 Crime Victim Compensation Fund	-3,600
27	1229 AK Gasline Development Corporation In-state Pipeline	-1,600
28	Fund	
29	1230 Alaska Clean Water Administrative Fund	-200
30	1231 Alaska Drinking Water Administrative Fund	-200
31	1232 In-state Pipeline Fund Interagency	-200
32	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	-1,100
33	LNG)	

1	1244 Rural Airport Receipts	-400
2	*** Total Agency Funding ***	\$-1,776,600
3	*** Total Budget ***	\$6,625,054,000
4	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made
2 in sec. 1 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	614,675,700
6 1004 General Fund Receipts	1,719,850,100
7 * * * Total Unrestricted General Funds * * *	\$2,334,525,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	120,887,400
10 1021 Agricultural Loan Fund	495,700
11 1031 Second Injury Fund Reserve Account	3,414,300
12 1032 Fishermen's Fund	1,458,400
13 1036 Commercial Fishing Loan Fund	4,286,400
14 1040 Real Estate Surety Fund	290,800
15 1048 University Restricted Receipts	326,203,800
16 1049 Training and Building Fund	803,200
17 1050 Permanent Fund Dividend Fund	25,938,800
18 1052 Oil/Hazardous Prevention/Response Fund	15,784,400
19 1054 State Employment & Training Program	8,448,500
20 1062 Power Project Loan Fund	995,500
21 1070 Fisheries Enhancement Revolving Loan Fund	608,000
22 1074 Bulk Fuel Revolving Loan Fund	55,300
23 1076 Marine Highway System Fund	51,751,900
24 1109 Test Fisheries Receipts	3,860,400
25 1141 RCA Receipts	11,279,800
26 1151 Technical Vocational Education Program Account	13,837,500
27 1153 State Land Disposal Income Fund	5,914,900
28 1154 Shore Fisheries Development Lease Program	348,000
29 1155 Timber Sale Receipts	994,300
30 1156 Receipt Supported Services	18,300,700
31 1157 Workers Safety and Compensation Administration	8,516,500
32 Account	
33 1162 Alaska Oil & Gas Conservation Commission Rcpts	7,625,100

1	1164 Rural Development Initiative Fund	57,700
2	1166 Commercial Passenger Vessel Environmental	1,779,500
3	Compliance Fund	
4	1168 Tobacco Use Education and Cessation Fund	9,599,000
5	1169 PCE Endowment Fund	740,400
6	1170 Small Business Economic Development Revolving Loan	55,400
7	Fund	
8	1171 PF Dividend Appropriations in lieu of Dividends to	11,191,000
9	Criminals	
10	1172 Building Safety Account	2,144,800
11	1197 Alaska Capital Income Fund	9,103,600
12	1200 Vehicle Rental Tax Receipts	8,847,000
13	1201 Commercial Fisheries Entry Commission Receipts	8,480,800
14	1203 Workers' Compensation Benefits Guaranty Fund	774,400
15	1205 Berth Fees for the Ocean Ranger Program	3,834,600
16	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
17	1210 Renewable Energy Grant Fund	2,000,000
18	1223 Commercial Charter Fisheries RLF	19,200
19	1224 Mariculture Revolving Loan Fund	19,200
20	1225 Community Quota Entity Revolving Loan Fund	38,300
21	1226 Alaska Higher Education Investment Fund	23,634,100
22	1227 Alaska Microloan Revolving Loan Fund	9,400
23	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
24	Revolving Fd	
25	1238 Vaccine Assessment Account	10,500,000
26	1247 Medicaid Monetary Recoveries	177,400
27	1249 Transportation Maintenance Fund	66,351,200
28	* * * Total Designated General Funds * * *	\$791,790,200
29	Federal Funds	
30	1002 Federal Receipts	2,165,932,300
31	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
32	1014 Donated Commodity/Handling Fee Account	382,200
33	1016 CSSD Federal Incentive Payments	1,800,000

1	1033 Surplus Property Revolving Fund	326,600
2	1043 Impact Aid for K-12 Schools	20,791,000
3	1133 CSSD Administrative Cost Reimbursement	1,580,800
4	1188 Federal Unrestricted Receipts	7,400,000
5	* * * Federal Funds * * *	\$2,198,214,900
6	Other Non-Duplicated Funds	
7	1017 Benefits Systems Receipts	57,238,900
8	1018 Exxon Valdez Oil Spill Settlement	2,621,700
9	1023 FICA Administration Fund Account	151,600
10	1024 Fish and Game Fund	30,925,100
11	1027 International Airport Revenue Fund	89,623,200
12	1029 Public Employees Retirement System Fund	30,718,400
13	1034 Teachers Retirement System Fund	13,355,800
14	1042 Judicial Retirement System	441,100
15	1045 National Guard & Naval Militia Retirement System	472,000
16	1066 Public School Trust Fund	20,125,200
17	1093 Clean Air Protection Fund	4,655,300
18	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
19	1102 Alaska Industrial Development & Export Authority	8,645,400
20	Receipts	
21	1103 Alaska Housing Finance Corporation Receipts	32,438,700
22	1104 Alaska Municipal Bond Bank Receipts	899,500
23	1105 Alaska Permanent Fund Corporation Receipts	159,640,300
24	1106 Alaska Student Loan Corporation Receipts	11,946,700
25	1107 Alaska Energy Authority Corporate Receipts	980,700
26	1108 Statutory Designated Program Receipts	66,848,000
27	1117 Randolph Sheppard Small Business Fund	125,000
28	1214 Whittier Tunnel Toll Receipts	1,928,900
29	1215 Uniform Commercial Registration fees	511,400
30	1216 Boat Registration Fees	496,900
31	1230 Alaska Clean Water Administrative Fund	1,243,200
32	1231 Alaska Drinking Water Administrative Fund	457,600
33	1239 Aviation Fuel Tax Revenue	9,244,200

1	1244 Rural Airport Receipts	7,441,100
2	* * * Total Other Non-Duplicated Funds * * *	\$556,133,000
3	Duplicated Funds	
4	1007 Interagency Receipts	379,617,300
5	1026 Highways/Equipment Working Capital Fund	34,577,900
6	1055 Interagency/Oil & Hazardous Waste	660,800
7	1061 Capital Improvement Project Receipts	204,571,200
8	1081 Information Services Fund	37,739,000
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,395,900
11	1174 UA Intra-Agency Transfers	58,121,000
12	1185 Election Fund (HAVA)	253,900
13	1220 Crime Victim Compensation Fund	1,543,900
14	1229 AK Gasline Development Corporation In-state Pipeline	6,230,000
15	Fund	
16	1232 In-state Pipeline Fund Interagency	1,238,500
17	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	4,153,300
18	LNG)	
19	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	1,300
20	LNG I/A)	
21	1245 Rural Airport Receipts I/A	256,100
22	* * * Total Duplicated Funds * * *	\$744,390,100
23	* * * Total Budget * * *	\$6,625,054,000
24	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2018.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2018.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to
 24 the unrestricted general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2018, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be
14 deposited under AS 37.13.010(a), estimated to be \$244,300,000, during the fiscal year ending
15 June 30, 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of
16 that requirement.

17 (b) The amount necessary for the payment of a dividend to each eligible individual of
18 \$1,000, estimated to be \$695,650,000, is appropriated from the general fund to the dividend
19 fund (AS 43.23.045(a) for the payment of permanent fund dividends and for administrative
20 and associated costs for the fiscal year ending June 30, 2018.

21 (c) The income earned during the fiscal year ending June 30, 2018, on revenue from
22 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
23 Alaska capital income fund (AS 37.05.565).

24 (d) The amount equal to five and one-quarter percent of the average market value of
25 the Alaska permanent fund for the first five of the preceding six fiscal years, including the
26 fiscal year ending June 30, 2016, and including the earnings reserve account established under
27 AS 37.13.145, estimated to be \$2,408,100,000, is appropriated from the earnings reserve
28 account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2017.

29 (e) The amount equal to five and one-quarter percent of the average market value of
30 the Alaska permanent fund, including the earnings reserve account established under
31 AS 37.13.145, for the first five of the preceding six fiscal years, including the fiscal year

ending June 30, 2017, estimated to be \$2,507,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

(f) The appropriation made in (e) of this section is reduced by the difference between the amount calculated under (1) of this subsection and the amount under (2) of the subsection if the amount calculated under (1) of this subsection exceeds the amount under (2) of this subsection:

(1) the total amount of oil and gas production taxes under AS 43.55.011 - 43.55.180, mineral lease rentals, royalties, royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing payments and bonuses received by the state from mineral leases and deposited into the general fund in the fiscal year ending June 30, 2017, less 20 percent of the appropriation made in (e) of this section;

(2) \$1,200,000,000.

*** Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) An estimated \$9,500,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2018, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to the unrestricted general fund.

*** Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2018.

2 (d) The amount necessary to have an unobligated balance of \$5,000,000 in the group
3 health and life benefits fund (AS 39.30.095), after the appropriations in (b) and (c) of this
4 section, is appropriated from the unencumbered balance of any appropriation that is
5 determined to be available for lapse at the end of the fiscal year ending June 30, 2018.

6 (e) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
9 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
10 covered by the bond for the fiscal year ending June 30, 2018.

11 (f) If the amount appropriated is insufficient to cover actuarial costs for retirement
12 system benefit payment calculations, after all allowable payments from retirement system
13 fund sources, the amount, estimated to be \$0, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

15 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
17 apportioned to the state as national forest income that the Department of Commerce,
18 Community, and Economic Development determines would lapse into the unrestricted portion
19 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
20 cities, first class cities, second class cities, a municipality organized under federal law, or
21 regional educational attendance areas entitled to payment from the national forest income for
22 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
23 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
24 and (d) for the fiscal year ending June 30, 2018.

25 (b) If the amount necessary to make national forest receipts payments under
26 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 amount necessary to make national forest receipt payments is appropriated from federal
28 receipts received for that purpose to the Department of Commerce, Community, and
29 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
30 year ending June 30, 2018.

31 (c) If the amount necessary to make payments in lieu of taxes for cities in the

1 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
2 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
3 from federal receipts received for that purpose to the Department of Commerce, Community,
4 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
5 fiscal year ending June 30, 2018.

6 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
7 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
8 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
9 Commerce, Community, and Economic Development for payment in the fiscal year ending
10 June 30, 2018, to qualified regional associations operating within a region designated under
11 AS 16.10.375.

12 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
13 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
14 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2018, to qualified regional seafood development associations for the following
17 purposes:

18 (1) promotion of seafood and seafood by-products that are harvested in the
19 region and processed for sale;

20 (2) promotion of improvements to the commercial fishing industry and
21 infrastructure in the seafood development region;

22 (3) establishment of education, research, advertising, or sales promotion
23 programs for seafood products harvested in the region;

24 (4) preparation of market research and product development plans for the
25 promotion of seafood and their by-products that are harvested in the region and processed for
26 sale;

27 (5) cooperation with the Alaska Seafood Marketing Institute and other public
28 or private boards, organizations, or agencies engaged in work or activities similar to the work
29 of the organization, including entering into contracts for joint programs of consumer
30 education, sales promotion, quality control, advertising, and research in the production,
31 processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2018 Alaska Reinsurance program for the fiscal year ending June 30, 2018, and June 30, 2019.

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 Alaska Reinsurance program for the fiscal year ending June 30, 2017, and June 30, 2018.

*** Sec. 11. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 21(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

*** Sec. 12. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
 2 purpose from that fund to the Department of Labor and Workforce Development, workers'
 3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
 5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 6 additional amount necessary to make those benefit payments is appropriated for that purpose
 7 from the second injury fund to the Department of Labor and Workforce Development, second
 8 injury fund allocation, for the fiscal year ending June 30, 2018.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 11 additional amount necessary to pay those benefit payments is appropriated for that purpose
 12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 13 allocation, for the fiscal year ending June 30, 2018.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
 17 amount appropriated for the Department of Labor and Workforce Development, Alaska
 18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 21 the center, for the fiscal year ending June 30, 2018.

22 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 23 the average ending market value in the Alaska veterans' memorial endowment fund
 24 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
 25 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
 26 to the Department of Military and Veterans' Affairs for the purposes specified in
 27 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

28 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 29 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
 30 operation of an oil production platform in Cook Inlet under lease with the Department of
 31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2018, June 30, 2019, and June 30, 2020.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2018.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2018.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount, not
17 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
18 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
19 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

20 * **Sec. 15.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
21 paternity testing administered by the child support services agency, as required under
22 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
23 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
24 child support activities for the fiscal year ending June 30, 2018.

25 * **Sec. 16.** UNIVERSITY OF ALASKA. The amount of the fees collected under
26 AS 28.10.421(d) during the fiscal year ending June 30, 2017, for the issuance of special
27 request university plates, less the cost of issuing the license plates, estimated to be \$600, is
28 appropriated from the general fund to the University of Alaska for support of alumni
29 programs at the campuses of the university for the fiscal year ending June 30, 2018.

30 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
31 general fund to the Office of the Governor, division of elections, for costs associated with

1 conducting the statewide primary and general elections for the fiscal years ending June 30,
2 2018, and June 30, 2019.

3 * **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
4 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
5 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
6 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
7 accounts in which the payments received by the state are deposited. In this subsection,
8 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

9 (b) The amount necessary to compensate the provider of bankcard or credit card
10 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
11 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
12 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
13 goods, and services provided by that agency on behalf of the state, from the funds and
14 accounts in which the payments received by the state are deposited.

15 (c) The amount necessary to compensate the provider of bankcard or credit card
16 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
17 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
18 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
19 credit card, from the funds and accounts in which the restitution payments received by the
20 Department of Law are deposited.

21 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
22 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
23 during the fiscal year ending June 30, 2018, estimated to be zero, is appropriated from the
24 general fund to the Department of Revenue for payment of the interest on those notes for the
25 fiscal year ending June 30, 2018.

26 (b) The amount required to be paid by the state for the principal of and interest on all
27 issued and outstanding state-guaranteed bonds, estimated to be zero, is appropriated from the
28 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
29 interest on those bonds for the fiscal year ending June 30, 2018.

30 (c) The amount necessary for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan	274,668
(small boat harbor)	
(E) Fairbanks North Star Borough	332,955
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	367,895
(LSA) Harbor)	
(3) Alaska Energy Authority	

1	(A) Kodiak Electric Association	943,676
2	(Nyman combined cycle cogeneration plant)	
3	(B) Copper Valley Electric Association	351,180
4	(cogeneration projects)	

5 (f) The amount necessary for payment of lease payments and trustee fees relating to
6 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
7 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
8 for that purpose for the fiscal year ending June 30, 2018.

9 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
10 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
11 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
12 2018.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

15 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2009A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
21 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
26 on the series 2010A general obligation bonds;

27 (4) The amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
3 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
4 fund for that purpose;

5 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
6 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
7 service fund of the series 2012A bonds for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2012A;

9 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
10 for payment of debt service and accrued interest on outstanding State of Alaska general
11 obligation bonds, series 2012A;

12 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
17 from the amount received from the United States Treasury as a result of the American
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
22 (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

23 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
24 deposited in the capital project funds for the series 2013B general obligation bonds, for
25 payment of debt service and accrued interest on outstanding State of Alaska general
26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
29 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

1 \$4,721,250, from the general fund for that purpose;

2 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
3 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
4 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
5 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
6 2016B;

7 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2016B general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2016A and 2016B;

11 (16) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
13 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
14 general fund for that purpose;

15 (17) the amount necessary for payment of trustee fees on outstanding State of
16 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
17 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

18 (18) the amount necessary for the purpose of authorizing payment to the
19 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
20 bonds, estimated to be \$100,000, from the general fund for that purpose;

21 (19) if the proceeds of state general obligation bonds issued are temporarily
22 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
23 amount necessary to prevent this cash deficiency, from the general fund, contingent on
24 repayment to the general fund as soon as additional state general obligation bond proceeds
25 have been received by the state; and

26 (20) if the amount necessary for payment of debt service and accrued interest
27 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
28 this subsection, the additional amount necessary to pay the obligations, from the general fund
29 for that purpose.

30 (i) The following amounts are appropriated to the state bond committee from the
31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$39,819,394, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.;

(j) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2018, from the following sources:

(1) \$18,600,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$97,356,587, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those bonds.

(m) Section 26(a), ch. 17, SLA 2012, is amended to read:

(a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30,

2014, June 30, 2015, [AND] June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.

* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
5 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (f) The amount of federal receipts awarded or received for capitalization of the Alaska
13 clean water fund during the fiscal year ending June 30, 2018, less the amount expended for
14 administering the loan fund and other eligible activities, estimated to be \$7,657,920, is
15 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

16 (g) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,
18 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond
19 receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (h) The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount
22 expended for administering the loan fund and other eligible activities, estimated to be
23 \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund
24 (AS 46.03.036(a)).

25 (i) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,
27 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond
28 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (j) The amount required for payment of debt service, accrued interest, and trustee fees
30 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018,
31 estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise account

1 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
2 revenue bond redemption fund (AS 37.15.770) for that purpose.

3 (k) After the appropriations made in sec. 11(b) of this Act and (j) of this section, the
4 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
5 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
6 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
7 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
8 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
9 June 30, 2018.

10 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
11 fund (AS 37.15.770) in (k) of this section are less than the amount required for the payment of
12 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
13 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
14 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
15 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
16 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
17 ending June 30, 2018.

18 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
19 \$125,000, including donations and recoveries of or reimbursement for awards made from the
20 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
21 is appropriated to the crime victim compensation fund (AS 18.67.162).

22 (n) The sum of \$1,422,500 is appropriated from that portion of the dividend fund
23 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
24 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
25 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
26 compensation fund (AS 18.67.162).

27 (o) An amount equal to the interest earned on amounts in the election fund required
28 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
29 fund for use in accordance with 42 U.S.C. 15404(b)(2).

30 (p) The amount calculated to be equal to 15 percent of all revenue from taxes levied
31 by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund

1 established in art. IX, sec. 17(a), Constitution of the State of Alaska, estimated to be
 2 \$74,000,000, is appropriated from the general fund to the oil and gas tax credit fund
 3 (AS 43.55.028).

4 (q) The sum of \$1,176,466,600 is appropriated from the general fund to the public
 5 education fund (AS 14.17.300) for state aid for public school funding for the fiscal year
 6 ending June 30, 2018.

7 (r) If the appropriation made in (q) of this section is insufficient to provide the full
 8 amount of state aid calculated under the school funding formula under AS 14.17.410(b), the
 9 amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated
 10 from the general fund to the public education fund (AS 14.17.300).

11 (s) The sum of \$72,619,800 is appropriated from the general fund to the public
 12 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the
 13 fiscal year ending June 30, 2018.

14 (t) The sum of \$40,640,000 is appropriated from the general fund to the regional
 15 educational attendance area and small municipal school district school fund
 16 (AS 14.11.030(a)).

17 * **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 18 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 19 appropriated as follows:

20 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 21 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 22 AS 37.05.530(g)(1) and (2); and

23 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 24 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 25 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 26 AS 37.05.530(g)(3).

27 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 28 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
 29 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 30 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

31 (c) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 2 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention
 4 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
 5 \$1,500,000, not otherwise appropriated by this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
 7 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

8 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
 9 be \$7,200,000, from the surcharge levied under AS 43.40.005.

10 (d) The following amounts are appropriated to the oil and hazardous substance release
 11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 12 and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
 14 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
 15 otherwise appropriated by this Act; and

16 (2) the amount collected for the fiscal year ending June 30, 2017, from the
 17 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

18 (e) The unexpended and unobligated balance on June 30, 2017, estimated to be
 19 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
 20 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
 21 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
 22 administrative fund (AS 46.03.034).

23 (f) The unexpended and unobligated balance on June 30, 2017, estimated to be
 24 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 25 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 26 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 27 water administrative fund (AS 46.03.038).

28 (g) The amount equal to the revenue collected from the following sources during the
 29 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
 30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$2,500;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$83,000; and

6 (4) fees collected at boating and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

9 (h) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
10 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
11 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
12 account (AS 37.14.800(a)).

13 (i) The vaccine assessment program receipts collected under AS 18.09.220, estimated
14 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

15 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account
16 (AS 43.10.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
17 fuel tax account (AS 43.40.010(e)).

18 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
19 appropriated to the Department of Administration from the specified sources for deposit in the
20 defined benefit plan account in the public employees' retirement system as an additional state
21 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

22 (1) the sum of \$34,718,100 from the general fund;

23 (2) the sum of \$37,852,900 from the Alaska higher education investment fund
24 (AS 37.14.750).

25 (b) The following amounts are appropriated to the Department of Administration
26 from the specified sources for deposit in the defined benefit plan account in the teachers'
27 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
28 ending June 30, 2018:

29 (1) the sum of \$91,322,900 from the general fund;

30 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
31 (AS 37.14.750).

(c) The sum of \$5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2018.

(d) The sum of \$835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of \$71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(f) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(g) The sum of \$25,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the fiscal year ending June 30, 2018.

*** Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Alaska State Employees Association, for the general government unit;
- (3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

(b) The amount necessary, estimated to be \$150,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 26. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, after the appropriations made in sec. 7 of this Act, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c),

1 Constitution of the State of Alaska.

2 * **Sec. 28.** Section 2, ch. 3, 4SSSLA 2016, page 47, lines 23 - 27, is repealed.

3 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 6(c), 7, 8(b),
4 9(d), and 21 - 23, of this Act are for the capitalization of funds and do not lapse.

5 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
6 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
7 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
8 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
9 fiscal year balance.

10 * **Sec. 31.** CONTINGENT EFFECT. The appropriations made in sec. 27(a) and (b) of this
11 Act are contingent upon an affirmative vote of three-fourths of the members of each house of
12 the Thirtieth Alaska State Legislature in the First Regular Session.

13 * **Sec. 32.** Sections 7(d), 10(h), and 19(m) of this Act take effect June 30, 2017.

14 * **Sec. 33.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

15 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
16 2017.