

Walt Brooks proposes the following substitute bill:

State Agency and Higher Education Compensation Appropriations

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Walt Brooks

Senate Sponsor: Scott D. Sandall

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides funding for a 2.5% labor market increase for state agency employees and discretionary pay increases equal to 2.5% for elected official, judiciary, and higher education employees;
- provides funding for a 1% one-time pay for performance increase for state employees and discretionary bonuses equal to 1% one-time for employees of elected officials and the judiciary;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees as recommended by the Utah Retirement Systems;
- provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and
- provides funding for other compensation adjustments as authorized.

Money Appropriated in this Bill:

This bill appropriates \$18,958,200 in operating and capital budgets for fiscal year 2025, including:

- (\$1,408,900) from General Fund;
- (\$40,100) from Income Tax Fund; and
- \$20,407,200 from various sources as detailed in this bill.

This bill appropriates \$74,900 in expendable funds and accounts for fiscal year 2025.

This bill appropriates \$219,400 in business-like activities for fiscal year 2025.

This bill appropriates \$76,100 in restricted fund and account transfers for fiscal year 2025, all of which is from the General Fund.

This bill appropriates \$138,188,800 in operating and capital budgets for fiscal year 2026, including:

- \$42,380,000 from General Fund;
- \$39,133,800 from Income Tax Fund; and
- \$56,675,000 from various sources as detailed in this bill.

This bill appropriates \$327,400 in expendable funds and accounts for fiscal year 2026, including:

- \$3,500 from General Fund; and
- \$323,900 from various sources as detailed in this bill.

This bill appropriates \$470,300 in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$133,400 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$38,500 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL:

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2025 Appropriations.

The following sums of money are appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for fiscal year 2025.

Subsection 1(a). Operating and Capital Budgets

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

63	CRIMINAL JUSTICE		
64	GOVERNOR'S OFFICE		
65	ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice		
66	From General Fund, One-time		94,700
67	From Federal Funds, One-time		43,900
68	From Crime Victim Reparations Fund, One-time		1,300
69	Schedule of Programs:		
70	CCJJ Commission	52,100	
71	Extraditions	1,200	
72	Judicial Performance Evaluation Commission	8,200	
73	Sentencing Commission	3,700	
74	State Asset Forfeiture Grant Program	1,000	
75	State Task Force Grants	1,000	
76	Utah Office for Victims of Crime	67,000	
77	Utah Victim Services Commission	5,700	
78	ITEM 2 To Governor's Office - Indigent Defense Commission		
79	From General Fund Restricted - Indigent Defense		
80	Resources, One-time		56,500
81	Schedule of Programs:		
82	Office of Indigent Defense Services	17,700	
83	Indigent Appellate Defense Division	38,800	
84	OFFICE OF THE ATTORNEY GENERAL		
85	ITEM 3 To Office of the Attorney General - Attorney General		
86	From General Fund, One-time		(20,300)
87	From Income Tax Fund, One-time		(400)
88	Schedule of Programs:		
89	Administration	(20,700)	
90	BOARD OF PARDONS AND PAROLE		
91	ITEM 4 To Board of Pardons and Parole - Board of Pardons and Parole Operations		
92	From General Fund, One-time		98,300
93	Schedule of Programs:		
94	Board of Pardons and Parole	98,300	
95	UTAH DEPARTMENT OF CORRECTIONS		
96	ITEM 5 To Utah Department of Corrections - Administration		

97	From General Fund, One-time	5,603,400
98	Schedule of Programs:	
99	Adult Probation and Parole Administration	10,100
100	Adult Probation and Parole Programs	1,856,600
101	Department Administrative Services	143,100
102	Department Executive Director	403,800
103	Department Training	39,700
104	Prison Operations Administration	98,000
105	Prison Operations Central Utah/Gunnison	847,700
106	Prison Operations Inmate Placement	43,200
107	Re-entry and Rehabilitation Administration	11,900
108	Re-entry and Rehabilitation Re-Entry	185,700
109	Re-entry and Rehabilitation Treatment	198,100
110	Prison Operations Utah State Correctional	
111	Facility	1,765,500
112	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
113	ITEM 6 To Judicial Council/State Court Administrator - Administration	
114	From General Fund, One-time	(39,400)
115	From General Fund Restricted - Children's Legal	
116	Defense, One-time	(300)
117	From General Fund Restricted - Court Trust Interest,	
118	One-time	(1,700)
119	From General Fund Rest. - Justice Court Tech., Security	
120	& Training, One-time	(500)
121	Schedule of Programs:	
122	Administrative Office	(41,900)
123	DEPARTMENT OF PUBLIC SAFETY	
124	ITEM 7 To Department of Public Safety - Driver License	
125	From Dedicated Credits Revenue, One-time	500
126	From Department of Public Safety Restricted Account,	
127	One-time	433,100
128	From Public Safety Motorcycle Education Fund,	
129	One-time	1,500
130	Schedule of Programs:	

131		Driver License Administration	54,100
132		Driver Records	78,800
133		Driver Services	300,700
134		Motorcycle Safety	1,500
135	ITEM 8	To Department of Public Safety - Emergency Management	
136		From General Fund, One-time	137,200
137		Schedule of Programs:	
138		Emergency Management	137,200
139	ITEM 9	To Department of Public Safety - Highway Safety	
140		From Federal Funds, One-time	27,500
141		From Dedicated Credits Revenue, One-time	200
142		From Public Safety Motorcycle Education Fund,	
143		One-time	20,000
144		From Revenue Transfers, One-time	2,900
145		Schedule of Programs:	
146		Highway Safety	50,600
147	ITEM 10	To Department of Public Safety - Peace Officers' Standards and Training	
148		From General Fund, One-time	86,000
149		From Dedicated Credits Revenue, One-time	900
150		Schedule of Programs:	
151		Basic Training	36,700
152		POST Administration	25,000
153		Regional/Inservice Training	25,200
154	ITEM 11	To Department of Public Safety - Programs & Operations	
155		From General Fund, One-time	2,166,600
156		From Federal Funds, One-time	16,500
157		From Dedicated Credits Revenue, One-time	156,600
158		From Department of Public Safety Restricted Account,	
159		One-time	42,400
160		From General Fund Restricted - Fire Academy Support,	
161		One-time	107,000
162		From Gen. Fund Rest. - Motor Vehicle Safety Impact	
163		Acct., One-time	42,900
164		From General Fund Restricted - Reduced Cigarette	

165	Ignition Propensity & Firefighter Protection Account,	
166	One-time	5,000
167	From Gen. Fund Rest. - Utah Highway Patrol Aero	
168	Bureau, One-time	4,800
169	Schedule of Programs:	
170	Aero Bureau	47,800
171	CITS Administration	14,900
172	CITS Communications	202,900
173	CITS State Bureau of Investigation	227,500
174	CITS State Crime Labs	177,100
175	Department Commissioner's Office	106,900
176	Department Fleet Management	4,700
177	Department Grants	16,000
178	Department Intelligence Center	53,600
179	Fire Marshal - Fire Fighter Training	12,000
180	Fire Marshal - Fire Operations	105,900
181	Highway Patrol - Administration	27,700
182	Highway Patrol - Commercial Vehicle	119,100
183	Highway Patrol - Federal/State Projects	300
184	Highway Patrol - Field Operations	1,058,500
185	Highway Patrol - Protective Services	169,600
186	Highway Patrol - Safety Inspections	12,900
187	Highway Patrol - Special Enforcement	18,800
188	Highway Patrol - Special Services	100,100
189	Highway Patrol - Technology Services	25,600
190	Emergency Medical Services	39,900
191	ITEM 12 To Department of Public Safety - Bureau of Criminal Identification	
192	From General Fund, One-time	86,500
193	From Income Tax Fund, One-time	300
194	From Dedicated Credits Revenue, One-time	84,400
195	From General Fund Restricted - Concealed Weapons	
196	Account, One-time	55,300
197	From Revenue Transfers, One-time	8,400
198	Schedule of Programs:	

199	Law Enforcement/Criminal Justice Services	89,200
200	Non-Government/Other Services	145,700
201	ECONOMIC AND COMMUNITY DEVELOPMENT	
202	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
203	ITEM 13 To Department of Alcoholic Beverage Services - DABS Operations	
204	From Liquor Control Fund, One-time	709,800
205	Schedule of Programs:	
206	Administration	10,400
207	Executive Director	64,000
208	Stores and Agencies	593,900
209	Warehouse and Distribution	41,500
210	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
211	ITEM 14 To Governor's Office of Economic Opportunity - Administration	
212	From General Fund, One-time	28,100
213	Schedule of Programs:	
214	Administration	28,100
215	ITEM 15 To Governor's Office of Economic Opportunity - Economic Prosperity	
216	From General Fund, One-time	132,100
217	Schedule of Programs:	
218	Business Services	32,100
219	Incentives and Grants	27,800
220	Strategic Initiatives	37,100
221	Systems and Control	35,100
222	ITEM 16 To Governor's Office of Economic Opportunity - Office of Tourism	
223	From General Fund, One-time	61,100
224	Schedule of Programs:	
225	Film Commission	4,600
226	Tourism	56,500
227	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
228	ITEM 17 To Department of Cultural and Community Engagement - Administration	
229	From General Fund, One-time	41,100
230	Schedule of Programs:	
231	Administrative Services	23,800
232	Executive Director's Office	8,500

233		Information Technology	2,700
234		Utah Multicultural Affairs Office	6,100
235	ITEM 18	To Department of Cultural and Community Engagement - Division of Arts and	
236		Museums	
237		From General Fund, One-time	47,800
238		From Federal Funds, One-time	1,500
239		Schedule of Programs:	
240		Administration	8,800
241		Community Arts Outreach	39,000
242		Museum Services	1,500
243	ITEM 19	To Department of Cultural and Community Engagement - Commission on	
244		Service and Volunteerism	
245		From General Fund, One-time	11,700
246		From Federal Funds, One-time	23,600
247		Schedule of Programs:	
248		Commission on Service and Volunteerism	33,000
249		One Utah Service Fellowship Program	2,300
250	ITEM 20	To Department of Cultural and Community Engagement - Indian Affairs	
251		From General Fund, One-time	4,500
252		Schedule of Programs:	
253		Indian Affairs	4,500
254	ITEM 21	To Department of Cultural and Community Engagement - Historical Society	
255		From General Fund, One-time	42,300
256		Schedule of Programs:	
257		Administration	11,700
258		Library and Collections	5,200
259		Public History, Communication and Information	13,300
260		State of Utah Museum	12,100
261	ITEM 22	To Department of Cultural and Community Engagement - State Library	
262		From General Fund, One-time	46,500
263		From Federal Funds, One-time	900
264		From Dedicated Credits Revenue, One-time	8,100
265		Schedule of Programs:	
266		Administration	2,100

267		Blind and Disabled	20,900
268		Bookmobile	7,200
269		Library Development	12,100
270		Library Resources	13,200
271	ITEM 23	To Department of Cultural and Community Engagement - Stem Action Center	
272		From General Fund, One-time	27,300
273		Schedule of Programs:	
274		STEM Action Center	18,400
275		STEM Action Center - Grades 6-8	8,900
276	ITEM 24	To Department of Cultural and Community Engagement - State Historic	
277		Preservation Office	
278		From General Fund, One-time	25,100
279		From Federal Funds, One-time	12,300
280		Schedule of Programs:	
281		Administration	27,900
282		Public Archaeology	4,500
283		Main Street Program	3,300
284		Cemeteries	1,700
285		DEPARTMENT OF WORKFORCE SERVICES	
286	ITEM 25	To Department of Workforce Services - Administration	
287		From General Fund, One-time	74,400
288		From Federal Funds, One-time	206,200
289		Schedule of Programs:	
290		Administrative Support	199,500
291		Communications	29,000
292		Executive Director's Office	31,700
293		Internal Audit	20,400
294	ITEM 26	To Department of Workforce Services - General Assistance	
295		From General Fund, One-time	12,700
296		Schedule of Programs:	
297		General Assistance	12,700
298	ITEM 27	To Department of Workforce Services - Housing and Community Development	
299		From General Fund, One-time	25,400
300		From Federal Funds, One-time	49,200

301	Schedule of Programs:	
302	Community Development	17,600
303	Community Development Administration	11,200
304	Community Services	6,600
305	HEAT	8,500
306	Housing Development	19,800
307	Weatherization Assistance	10,900
308	ITEM 28 To Department of Workforce Services - Operations and Policy	
309	From General Fund, One-time	502,600
310	From Federal Funds, One-time	1,391,300
311	Schedule of Programs:	
312	Eligibility Services	1,182,500
313	Workforce Development	640,300
314	Workforce Research and Analysis	71,100
315	ITEM 29 To Department of Workforce Services - State Office of Rehabilitation	
316	From General Fund, One-time	224,500
317	From Federal Funds, One-time	474,700
318	Schedule of Programs:	
319	Blind and Visually Impaired	54,500
320	Deaf and Hard of Hearing	46,700
321	Disability Determination	156,400
322	Executive Director	13,200
323	Rehabilitation Services	428,400
324	ITEM 30 To Department of Workforce Services - Unemployment Insurance	
325	From General Fund, One-time	17,100
326	From Federal Funds, One-time	418,200
327	Schedule of Programs:	
328	Adjudication	85,900
329	Unemployment Insurance Administration	349,400
330	ITEM 31 To Department of Workforce Services - Office of Homeless Services	
331	From General Fund, One-time	46,800
332	Schedule of Programs:	
333	Homeless Services	46,800
334	EXECUTIVE APPROPRIATIONS	

335	CAPITOL PRESERVATION BOARD	
336	ITEM 32 To Capitol Preservation Board - Operations	
337	From General Fund, One-time	20,700
338	From Dedicated Credits Revenue, One-time	1,100
339	Schedule of Programs:	
340	Capitol Preservation Board	21,800
341	LEGISLATURE	
342	ITEM 33 To Legislature - Senate	
343	From General Fund, One-time	(600)
344	Schedule of Programs:	
345	Administration	(600)
346	ITEM 34 To Legislature - House of Representatives	
347	From General Fund, One-time	(800)
348	Schedule of Programs:	
349	Administration	(800)
350	ITEM 35 To Legislature - Office of Legislative Research and General Counsel	
351	From General Fund, One-time	(2,600)
352	Schedule of Programs:	
353	Administration	(2,600)
354	ITEM 36 To Legislature - Office of the Legislative Fiscal Analyst	
355	From General Fund, One-time	(1,000)
356	Schedule of Programs:	
357	Administration and Research	(1,000)
358	ITEM 37 To Legislature - Office of the Legislative Auditor General	
359	From General Fund, One-time	(1,400)
360	Schedule of Programs:	
361	Administration	(1,400)
362	ITEM 38 To Legislature - Office of Legislative Services	
363	From General Fund, One-time	(1,300)
364	Schedule of Programs:	
365	Administration	(1,300)
366	UTAH NATIONAL GUARD	
367	ITEM 39 To Utah National Guard - Utah National Guard Operations	
368	From General Fund, One-time	64,700

369	From Federal Funds, One-time	348,000
370	Schedule of Programs:	
371	Administration	20,000
372	Operations and Maintenance	392,700
373	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
374	ITEM 40 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
375	From General Fund, One-time	52,400
376	From Federal Funds, One-time	9,300
377	From Dedicated Credits Revenue, One-time	4,300
378	Schedule of Programs:	
379	Administration	17,000
380	Cemetery	11,200
381	State Approving Agency	3,500
382	Outreach Services	27,900
383	Military Affairs	6,400
384	GENERAL GOVERNMENT	
385	DEPARTMENT OF COMMERCE	
386	ITEM 41 To Department of Commerce - Building Inspector Training	
387	From Dedicated Credits Revenue, One-time	3,000
388	Schedule of Programs:	
389	Building Inspector Training	3,000
390	ITEM 42 To Department of Commerce - Commerce General Regulation	
391	From General Fund Restricted - Commerce Service	
392	Account, One-time	428,800
393	From General Fund Restricted - Public Utility Restricted	
394	Acct., One-time	132,000
395	Schedule of Programs:	
396	Administration	80,000
397	Consumer Protection	49,000
398	Corporations and Commercial Code	33,000
399	Occupational and Professional Licensing	175,000
400	Office of Consumer Services	32,000
401	Public Utilities	100,000
402	Real Estate	33,800

403	Securities	58,000
404	FINANCIAL INSTITUTIONS	
405	ITEM 43 To Financial Institutions - Financial Institutions Administration	
406	From General Fund Restricted - Financial Institutions,	
407	One-time	152,800
408	Schedule of Programs:	
409	Administration	152,800
410	INSURANCE DEPARTMENT	
411	ITEM 44 To Insurance Department - Health Insurance Actuary	
412	From General Fund Rest. - Health Insurance Actuarial	
413	Review, One-time	4,600
414	Schedule of Programs:	
415	Health Insurance Actuary	4,600
416	ITEM 45 To Insurance Department - Insurance Department Administration	
417	From General Fund Restricted - Captive Insurance,	
418	One-time	23,500
419	From General Fund Restricted - Insurance Department	
420	Acct., One-time	150,300
421	From General Fund Rest. - Insurance Fraud Investigation	
422	Acct., One-time	30,800
423	Schedule of Programs:	
424	Administration	150,300
425	Captive Insurers	23,500
426	Insurance Fraud Program	30,800
427	ITEM 46 To Insurance Department - Title Insurance Program	
428	From General Fund Rest. - Title Licensee Enforcement	
429	Acct., One-time	2,500
430	Schedule of Programs:	
431	Title Insurance Program	2,500
432	LABOR COMMISSION	
433	ITEM 47 To Labor Commission - Labor Commission Operations	
434	From General Fund, One-time	104,400
435	From Federal Funds, One-time	71,300
436	From General Fund Restricted - Autism Awareness	

437	Account, One-time	2,400
438	From General Fund Restricted - Industrial Accident	
439	Account, One-time	49,500
440	Schedule of Programs:	
441	Adjudication	23,300
442	Administration	24,400
443	Antidiscrimination and Labor	46,600
444	Boiler, Elevator and Coal Mine Safety Division	28,800
445	Industrial Accidents	26,200
446	Utah Occupational Safety and Health	75,900
447	Workplace Safety	2,400
448	PUBLIC SERVICE COMMISSION	
449	ITEM 48 To Public Service Commission - Public Service Commission Operations	
450	From General Fund Restricted - Public Utility Restricted	
451	Acct., One-time	43,200
452	Schedule of Programs:	
453	Administration	43,200
454	UTAH STATE TAX COMMISSION	
455	ITEM 49 To Utah State Tax Commission - Tax Administration	
456	From General Fund, One-time	423,800
457	From Income Tax Fund, One-time	349,400
458	From Federal Funds, One-time	12,200
459	From Dedicated Credits Revenue, One-time	99,300
460	From General Fund Restricted - License Plate Restricted	
461	Account, One-time	7,000
462	From General Fund Restricted - Electronic Cigarette	
463	Substance and Nicotine Product Proceeds Restricted	
464	Account, One-time	1,400
465	From General Fund Restricted - Motor Vehicle	
466	Enforcement Division Temporary Permit Account,	
467	One-time	80,900
468	From General Fund Rest. - Sales and Use Tax Admin	
469	Fees, One-time	169,100
470	From Revenue Transfers, One-time	3,400

471	From Uninsured Motorist Identification Restricted	
472	Account, One-time	2,300
473	Schedule of Programs:	
474	Operations	144,900
475	Tax and Revenue	351,800
476	Customer Service	369,200
477	Property and Miscellaneous Taxes	150,500
478	Enforcement	132,400
479	CAREER SERVICE REVIEW OFFICE	
480	ITEM 50 To Career Service Review Office - Career Service Review Office Operations	
481	From General Fund, One-time	4,500
482	Schedule of Programs:	
483	Career Service Review Office	4,500
484	GOVERNOR'S OFFICE	
485	ITEM 51 To Governor's Office - Governor's Office Operations	
486	From General Fund, One-time	127,200
487	From Dedicated Credits Revenue, One-time	18,800
488	Schedule of Programs:	
489	Administration	82,600
490	Governor's Residence	7,500
491	Lt. Governor's Office	50,400
492	Washington Funding	5,500
493	ITEM 52 To Governor's Office - Governors Office of Planning and Budget	
494	From General Fund, One-time	88,800
495	Schedule of Programs:	
496	Administration	15,100
497	Management and Special Projects	18,100
498	Budget, Policy, and Economic Analysis	39,300
499	Planning Coordination	16,300
500	OFFICE OF THE STATE AUDITOR	
501	ITEM 53 To Office of the State Auditor - State Auditor	
502	From General Fund, One-time	(900)
503	From Dedicated Credits Revenue, One-time	(800)
504	Schedule of Programs:	

505	State Auditor	(1,700)
506	DEPARTMENT OF GOVERNMENT OPERATIONS	
507	ITEM 54 To Department of Government Operations - Administrative Rules	
508	From General Fund, One-time	16,700
509	Schedule of Programs:	
510	DAR Administration	16,700
511	ITEM 55 To Department of Government Operations - DGO Administration	
512	From General Fund, One-time	38,800
513	From Dedicated Credits Revenue, One-time	9,500
514	Schedule of Programs:	
515	Executive Director's Office	33,100
516	Finance Office	300
517	Office of Internal Audit	10,800
518	Office of Resource Stewardship	3,900
519	Privacy and Security Office	200
520	ITEM 56 To Department of Government Operations - Finance - Mandated	
521	From General Fund, One-time	(18,673,300)
522	From Income Tax Fund, One-time	(393,400)
523	Schedule of Programs:	
524	State Employee Benefits	(19,066,700)
525	ITEM 57 To Department of Government Operations - Division of Finance	
526	From General Fund, One-time	128,800
527	From Dedicated Credits Revenue, One-time	26,500
528	From Gen. Fund Rest. - Internal Service Fund Overhead,	
529	One-time	10,800
530	Schedule of Programs:	
531	Finance Director's Office	18,600
532	Financial Information Systems	48,600
533	Financial Reporting	46,400
534	Payables/Disbursing	34,800
535	Payroll	17,700
536	ITEM 58 To Department of Government Operations - Inspector General of Medicaid	
537	Services	
538	From General Fund, One-time	24,800

539		From Federal Funds, One-time	500
540		From Medicaid ACA Fund, One-time	500
541		From Revenue Transfers, One-time	33,100
542		Schedule of Programs:	
543		Inspector General of Medicaid Services	58,900
544	ITEM 59	To Department of Government Operations - Judicial Conduct Commission	
545		From General Fund, One-time	11,000
546		Schedule of Programs:	
547		Judicial Conduct Commission	11,000
548	ITEM 60	To Department of Government Operations - State Archives	
549		From General Fund, One-time	54,000
550		From Federal Funds, One-time	900
551		From Dedicated Credits Revenue, One-time	1,300
552		Schedule of Programs:	
553		Archives Administration	15,100
554		Patron Services	19,700
555		Preservation Services	6,800
556		Records Analysis	14,600
557	ITEM 61	To Department of Government Operations - Chief Information Officer	
558		From General Fund, One-time	64,300
559		From Federal Funds, One-time	26,500
560		Schedule of Programs:	
561		Administration	90,800
562	ITEM 62	To Department of Government Operations - Integrated Technology	
563		From General Fund, One-time	20,600
564		From Federal Funds, One-time	2,900
565		From Dedicated Credits Revenue, One-time	12,100
566		From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
567		Acct., One-time	3,300
568		Schedule of Programs:	
569		Utah Geospatial Resource Center	38,900
570	ITEM 63	To Department of Government Operations - Office of Data Privacy	
571		From General Fund, One-time	4,000
572		Schedule of Programs:	

573	Office of Data Privacy	4,000
574	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
575	DEPARTMENT OF AGRICULTURE AND FOOD	
576	ITEM 64 To Department of Agriculture and Food - Administration	
577	From General Fund, One-time	36,500
578	From Federal Funds, One-time	3,800
579	From Dedicated Credits Revenue, One-time	2,500
580	From Revenue Transfers, One-time	800
581	Schedule of Programs:	
582	Commissioner's Office	16,500
583	Administrative Services	27,100
584	ITEM 65 To Department of Agriculture and Food - Animal Industry	
585	From General Fund, One-time	47,200
586	From Federal Funds, One-time	28,300
587	From Dedicated Credits Revenue, One-time	1,400
588	From General Fund Restricted - Livestock Brand,	
589	One-time	21,800
590	From Revenue Transfers, One-time	100
591	Schedule of Programs:	
592	Animal Health	19,200
593	Brand Inspection	36,200
594	Meat Inspection	43,400
595	ITEM 66 To Department of Agriculture and Food - Invasive Species Mitigation	
596	From General Fund, One-time	6,300
597	Schedule of Programs:	
598	Invasive Species Mitigation	6,300
599	ITEM 67 To Department of Agriculture and Food - Marketing and Development	
600	From General Fund, One-time	11,300
601	From Federal Funds, One-time	5,400
602	From Dedicated Credits Revenue, One-time	300
603	Schedule of Programs:	
604	Marketing and Development	17,000
605	ITEM 68 To Department of Agriculture and Food - Plant Industry	
606	From General Fund, One-time	2,500

607		From Federal Funds, One-time	22,000
608		From Dedicated Credits Revenue, One-time	62,300
609		From Revenue Transfers, One-time	300
610		Schedule of Programs:	
611		Plant Industry Administration	9,000
612		Grain Lab	1,700
613		Insect, Phyto, and Nursery	20,300
614		Pesticide	23,600
615		Feed, Fertilizer, and Seed	21,600
616		Organics	10,900
617	ITEM 69	To Department of Agriculture and Food - Predatory Animal Control	
618		From General Fund, One-time	19,300
619		From Revenue Transfers, One-time	7,600
620		Schedule of Programs:	
621		Predatory Animal Control	26,900
622	ITEM 70	To Department of Agriculture and Food - Rangeland Improvement	
623		From General Fund, One-time	16,800
624		From Gen. Fund Rest. - Rangeland Improvement	
625		Account, One-time	6,300
626		Schedule of Programs:	
627		Rangeland Improvement Projects	5,400
628		Grazing Improvement Program Administration	17,700
629	ITEM 71	To Department of Agriculture and Food - Regulatory Services	
630		From General Fund, One-time	10,900
631		From Federal Funds, One-time	15,000
632		From Dedicated Credits Revenue, One-time	66,300
633		Schedule of Programs:	
634		Regulatory Services Administration	2,100
635		Bedding & Upholstered	6,500
636		Weights & Measures	28,300
637		Food Inspection	48,100
638		Dairy Inspection	7,200
639	ITEM 72	To Department of Agriculture and Food - Resource Conservation	
640		From General Fund, One-time	33,000

641	From Federal Funds, One-time	9,900
642	From Revenue Transfers, One-time	7,900
643	Schedule of Programs:	
644	Conservation Administration	9,300
645	Conservation Districts	16,800
646	Water Quantity	15,100
647	Water Quality	1,600
648	Soil Health	6,800
649	Salinity	1,200
650	ITEM 73 To Department of Agriculture and Food - Industrial Hemp	
651	From Dedicated Credits Revenue, One-time	22,300
652	Schedule of Programs:	
653	Industrial Hemp	22,300
654	ITEM 74 To Department of Agriculture and Food - Analytical Laboratory	
655	From General Fund, One-time	10,700
656	From Federal Funds, One-time	600
657	From Dedicated Credits Revenue, One-time	4,600
658	Schedule of Programs:	
659	Analytical Laboratory	15,900
660	DEPARTMENT OF ENVIRONMENTAL QUALITY	
661	ITEM 75 To Department of Environmental Quality - Drinking Water	
662	From General Fund, One-time	67,900
663	From Dedicated Credits Revenue, One-time	9,700
664	From Water Dev. Security Fund - Drinking Water Loan	
665	Prog., One-time	41,500
666	From Water Dev. Security Fund - Drinking Water Orig.	
667	Fee, One-time	13,700
668	Schedule of Programs:	
669	Drinking Water Administration	14,800
670	Safe Drinking Water Act	32,800
671	System Assistance	60,800
672	State Revolving Fund	24,400
673	ITEM 76 To Department of Environmental Quality - Environmental Response and	
674	Remediation	

675	From General Fund, One-time	63,200
676	From Dedicated Credits Revenue, One-time	25,100
677	From General Fund Restricted - Petroleum Storage Tank,	
678	One-time	200
679	From Petroleum Storage Tank Trust Fund, One-time	38,500
680	From General Fund Restricted - Voluntary Cleanup,	
681	One-time	6,700
682	Schedule of Programs:	
683	Environmental Response and Remediation	20,000
684	Voluntary Cleanup	6,700
685	CERCLA	47,400
686	Tank Public Assistance	200
687	Petroleum Storage Tank Cleanup	30,000
688	Petroleum Storage Tank Compliance	29,400
689	ITEM 77 To Department of Environmental Quality - Executive Director's Office	
690	From General Fund, One-time	50,300
691	From General Fund Restricted - Environmental Quality,	
692	One-time	16,700
693	Schedule of Programs:	
694	Executive Director Office Administration	65,700
695	Radon	1,300
696	ITEM 78 To Department of Environmental Quality - Waste Management and Radiation	
697	Control	
698	From Expendable Receipts, One-time	2,500
699	From Dedicated Credits Revenue, One-time	37,200
700	From General Fund Restricted - Environmental Quality,	
701	One-time	117,200
702	From Gen. Fund Rest. - Used Oil Collection	
703	Administration, One-time	10,100
704	From Waste Tire Recycling Fund, One-time	4,900
705	Schedule of Programs:	
706	Hazardous Waste	71,300
707	Solid Waste	18,500
708	Radiation	28,600

709	Low Level Radioactive Waste	26,600
710	WIPP	2,500
711	Used Oil	10,700
712	Waste Tire	4,900
713	X-Ray	8,800
714	ITEM 79 To Department of Environmental Quality - Water Quality	
715	From General Fund, One-time	96,300
716	From Dedicated Credits Revenue, One-time	57,000
717	From General Fund Restricted - GFR - Division of Water	
718	Quality Oil, Gas, and Mining, One-time	2,200
719	From Water Dev. Security Fund - Utah Wastewater Loan	
720	Prog., One-time	43,700
721	From Water Dev. Security Fund - Water Quality Orig.	
722	Fee, One-time	3,000
723	Schedule of Programs:	
724	Water Quality Support	47,100
725	Water Quality Protection	83,900
726	Water Quality Permits	71,200
727	ITEM 80 To Department of Environmental Quality - Air Quality	
728	From General Fund, One-time	147,600
729	From Dedicated Credits Revenue, One-time	117,500
730	From General Fund Restricted - GFR - Division of Air	
731	Quality Oil, Gas, and Mining, One-time	13,100
732	Schedule of Programs:	
733	Air Quality Administration	26,900
734	Planning	113,400
735	Compliance	81,400
736	Permitting	56,500
737	OFFICE OF THE GOVERNOR	
738	ITEM 81 To Office of the Governor - Colorado River Authority of Utah	
739	From General Fund Restricted - Colorado River	
740	Authority of Utah Restricted Account, One-time	19,600
741	Schedule of Programs:	
742	Colorado River Authority of Utah	19,600

743	DEPARTMENT OF NATURAL RESOURCES	
744	ITEM 82 To Department of Natural Resources - Administration	
745	From General Fund, One-time	55,800
746	Schedule of Programs:	
747	Administrative Services	25,000
748	Executive Director	22,200
749	Law Enforcement	4,000
750	Public Information Office	4,600
751	ITEM 83 To Department of Natural Resources - Cooperative Agreements	
752	From Federal Funds, One-time	23,200
753	From Expendable Receipts, One-time	15,800
754	Schedule of Programs:	
755	Federal Agreements	23,200
756	Other Agreements	15,800
757	ITEM 84 To Department of Natural Resources - Forestry, Fire, and State Lands	
758	From General Fund, One-time	120,700
759	From Federal Funds, One-time	88,800
760	From Dedicated Credits Revenue, One-time	132,900
761	From General Fund Restricted - Sovereign Lands	
762	Management, One-time	23,100
763	From Revenue Transfers, One-time	14,300
764	Schedule of Programs:	
765	Division Administration	30,800
766	Fire Management	37,700
767	Fire Suppression Emergencies	16,500
768	Forest Management	19,000
769	Lands Management	21,400
770	Lone Peak Center	91,800
771	Program Delivery	162,600
772	ITEM 85 To Department of Natural Resources - Oil, Gas, and Mining	
773	From Federal Funds, One-time	55,500
774	From Dedicated Credits Revenue, One-time	3,600
775	From General Fund Restricted - GFR - Division of Oil,	
776	Gas, and Mining, One-time	43,500

777		From Gen. Fund Rest. - Oil & Gas Conservation	
778		Account, One-time	69,000
779		Schedule of Programs:	
780		Abandoned Mine	23,500
781		Administration	38,800
782		Coal Program	21,400
783		Minerals Reclamation	18,900
784		Oil and Gas Program	69,000
785	ITEM 86	To Department of Natural Resources - Species Protection	
786		From General Fund Restricted - Species Protection,	
787		One-time	27,300
788		Schedule of Programs:	
789		Species Protection	27,300
790	ITEM 87	To Department of Natural Resources - Utah Geological Survey	
791		From General Fund, One-time	91,100
792		From Federal Funds, One-time	26,700
793		From Dedicated Credits Revenue, One-time	8,000
794		From General Fund Restricted - Utah Geological Survey	
795		Restricted Account, One-time	45,000
796		From Gen. Fund Rest. - Land Exchange Distribution	
797		Account, One-time	400
798		From Revenue Transfers, One-time	20,700
799		Schedule of Programs:	
800		Administration	17,300
801		Energy and Minerals	39,100
802		Geologic Hazards	29,000
803		Geologic Information and Outreach	38,100
804		Geologic Mapping	34,600
805		Groundwater	33,800
806	ITEM 88	To Department of Natural Resources - Water Resources	
807		From General Fund, One-time	95,000
808		From Water Resources Conservation and Development	
809		Fund, One-time	40,200
810		Schedule of Programs:	

811	Administration	14,200
812	Cloud Seeding	2,200
813	Construction	50,800
814	Interstate Streams	8,900
815	Planning	59,100
816	ITEM 89 To Department of Natural Resources - Water Rights	
817	From General Fund, One-time	161,200
818	From Federal Funds, One-time	2,300
819	From Dedicated Credits Revenue, One-time	19,900
820	From General Fund Restricted - Water Rights Restricted	
821	Account, One-time	64,200
822	Schedule of Programs:	
823	Adjudication	62,400
824	Administration	21,500
825	Applications and Records	87,700
826	Dam Safety	20,500
827	Field Services	32,200
828	Technical Services	23,300
829	ITEM 90 To Department of Natural Resources - Watershed Restoration Initiative	
830	From General Fund, One-time	3,500
831	Schedule of Programs:	
832	Watershed Restoration Initiative	3,500
833	ITEM 91 To Department of Natural Resources - Wildlife Resources	
834	From General Fund, One-time	111,900
835	From Federal Funds, One-time	248,700
836	From General Fund Restricted - Aquatic Invasive	
837	Species Interdiction Account, One-time	12,000
838	From General Fund Restricted - Predator Control	
839	Account, One-time	4,300
840	From General Fund Restricted - Wildlife Habitat,	
841	One-time	7,700
842	From General Fund Restricted - Wildlife Resources,	
843	One-time	488,300
844	Schedule of Programs:	

845	Administrative Services	78,700
846	Aquatic Section	191,700
847	Conservation Outreach	78,700
848	Director's Office	42,100
849	Habitat Council	7,700
850	Habitat Section	125,100
851	Law Enforcement	205,200
852	Wildlife Section	143,700
853	ITEM 92 To Department of Natural Resources - Public Lands Policy Coordinating Office	
854	From General Fund, One-time	35,800
855	From General Fund Restricted - Constitutional Defense,	
856	One-time	15,100
857	Schedule of Programs:	
858	Administration	50,900
859	ITEM 93 To Department of Natural Resources - State Parks	
860	From General Fund, One-time	38,500
861	From Federal Funds, One-time	1,900
862	From Dedicated Credits Revenue, One-time	13,200
863	From Expendable Receipts, One-time	1,500
864	From General Fund Restricted - State Park Fees,	
865	One-time	411,100
866	From Revenue Transfers, One-time	1,200
867	Schedule of Programs:	
868	Executive Management	16,300
869	Support Services	26,700
870	Recreational Parks	420,100
871	Heritage Parks	4,300
872	ITEM 94 To Department of Natural Resources - State Parks - Capital	
873	From General Fund Restricted - Outdoor Adventure	
874	Infrastructure Restricted Account, One-time	31,700
875	From General Fund Restricted - State Park Fees,	
876	One-time	2,600
877	Schedule of Programs:	
878	Renovation and Development	34,300

879	ITEM 95	To Department of Natural Resources - Division of Outdoor Recreation	
880		From General Fund, One-time	4,700
881		From Federal Funds, One-time	13,900
882		From Dedicated Credits Revenue, One-time	700
883		From Expendable Receipts, One-time	2,800
884		From General Fund Restricted - Outdoor Adventure	
885		Infrastructure Restricted Account, One-time	6,300
886		From General Fund Restricted - Boating, One-time	24,200
887		From General Fund Restricted - Off-highway Vehicle,	
888		One-time	35,500
889		Schedule of Programs:	
890		Director's Office	10,200
891		Law Enforcement	33,500
892		Administrative Services	13,600
893		Shop	30,800
894	ITEM 96	To Department of Natural Resources - Outdoor Recreation - Capital	
895		From Federal Funds, One-time	2,100
896		From General Fund Restricted - Off-highway Vehicle,	
897		One-time	1,600
898		Schedule of Programs:	
899		Off-highway Vehicle Grants	1,600
900		Trails Program	2,100
901	ITEM 97	To Department of Natural Resources - Office of Energy Development	
902		From General Fund, One-time	24,100
903		From Federal Funds, One-time	16,800
904		From Dedicated Credits Revenue, One-time	400
905		Schedule of Programs:	
906		Office of Energy Development	41,300
907		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
908	ITEM 98	To School and Institutional Trust Lands Administration - School and Institutional	
909		Trust Lands Administration Operations	
910		From Land Grant Management Fund, One-time	(2,800)
911		Schedule of Programs:	
912		Administration	(2,800)

913	SOCIAL SERVICES	
914	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
915	ITEM 99 To Department of Health and Human Services - Operations	
916	From General Fund, One-time	(5,455,100)
917	From Federal Funds, One-time	278,400
918	From Dedicated Credits Revenue, One-time	67,500
919	From Revenue Transfers, One-time	32,600
920	Schedule of Programs:	
921	Executive Director Office	169,800
922	Ancillary Services	(6,009,600)
923	Finance & Administration	290,100
924	Data, Systems, & Evaluations	220,000
925	Public Affairs, Education & Outreach	79,000
926	American Indian / Alaska Native	18,500
927	Continuous Quality Improvement	118,800
928	Customer Experience	36,800
929	ITEM 100 To Department of Health and Human Services - Clinical Services	
930	From General Fund, One-time	339,700
931	From Income Tax Fund, One-time	4,000
932	From Federal Funds, One-time	111,200
933	From Expendable Receipts, One-time	10,200
934	From Dedicated Credits Revenue, One-time	290,000
935	From Revenue Transfers, One-time	37,400
936	Schedule of Programs:	
937	Medical Examiner	329,100
938	State Laboratory	358,900
939	Primary Care and Rural Health	34,200
940	Health Equity	65,000
941	Medical Education Council	5,300
942	ITEM 101 To Department of Health and Human Services - Department Oversight	
943	From General Fund, One-time	253,400
944	From Federal Funds, One-time	206,800
945	From Dedicated Credits Revenue, One-time	67,300
946	From Revenue Transfers, One-time	127,100

947	Schedule of Programs:	
948	Licensing & Background Checks	541,200
949	Internal Audit	73,600
950	Admin Hearings	28,800
951	Utah Developmental Disabilities Council	11,000
952	ITEM 102 To Department of Health and Human Services - Health Care Administration	
953	From General Fund, One-time	384,000
954	From Federal Funds, One-time	1,188,100
955	From Expendable Receipts, One-time	130,800
956	From Dedicated Credits Revenue, One-time	200
957	From Suicide Prevention Fund, One-time	700
958	From Revenue Transfers, One-time	157,800
959	Schedule of Programs:	
960	Integrated Health Care Administration	1,384,100
961	Long-Term Services and Supports	
962	Administration	219,700
963	Substance Use & Mental Health Administration	209,900
964	Aging & Adult Services Administration	47,900
965	ITEM 103 To Department of Health and Human Services - Integrated Health Care Services	
966	From General Fund, One-time	1,822,200
967	From Federal Funds, One-time	39,500
968	From Dedicated Credits Revenue, One-time	241,400
969	From Revenue Transfers, One-time	263,500
970	Schedule of Programs:	
971	Non-Medicaid Behavioral Health Treatment and	
972	Crisis Response	82,200
973	State Hospital	2,284,400
974	ITEM 104 To Department of Health and Human Services - Long-Term Services & Support	
975	From General Fund, One-time	645,300
976	From Federal Funds, One-time	46,300
977	From Dedicated Credits Revenue, One-time	30,800
978	From Expendable Receipts, One-time	5,300
979	From Revenue Transfers, One-time	891,700
980	Schedule of Programs:	

981	Adult Protective Services	109,000
982	Office of Public Guardian	43,800
983	Aging Waiver Services	9,300
984	Services for People with Disabilities	336,300
985	Utah State Developmental Center	1,121,000
986	ITEM 105 To Department of Health and Human Services - Public Health, Prevention, and	
987	Epidemiology	
988	From General Fund, One-time	245,300
989	From Federal Funds, One-time	1,100,100
990	From Expendable Receipts, One-time	31,500
991	From Revenue Transfers, One-time	47,900
992	Schedule of Programs:	
993	Communicable Diseases	881,100
994	Health Promotion and Prevention	314,500
995	Preparedness and Response	185,800
996	Population Health	26,100
997	State Epidemiology Inform Survey & Public	
998	Health Infrastructure	17,300
999	ITEM 106 To Department of Health and Human Services - Children, Youth, & Families	
1000	From General Fund, One-time	3,146,900
1001	From Federal Funds, One-time	775,300
1002	From Expendable Receipts, One-time	17,800
1003	From Dedicated Credits Revenue, One-time	15,400
1004	From Revenue Transfers, One-time	102,000
1005	Schedule of Programs:	
1006	Child & Family Services	3,266,300
1007	Domestic Violence	12,500
1008	Child Abuse Prevention and Facility Services	25,700
1009	Children with Special Healthcare Needs	215,100
1010	Maternal & Child Health	146,100
1011	Family Health	29,700
1012	Office of Coordinated Care and Regional	
1013	Supports	117,000
1014	DCFS Selected Programs	53,300

1015	Office of Early Childhood	191,700
1016	ITEM 107 To Department of Health and Human Services - Office of Recovery Services	
1017	From General Fund, One-time	355,100
1018	From Federal Funds, One-time	452,700
1019	From Expendable Receipts, One-time	44,900
1020	From Dedicated Credits Revenue, One-time	76,900
1021	From Revenue Transfers, One-time	74,100
1022	Schedule of Programs:	
1023	Recovery Services	205,900
1024	Child Support Services	674,500
1025	Children in Care Collections	16,300
1026	Medical Collections	107,000
1027	ITEM 108 To Department of Health and Human Services - Juvenile Justice & Youth	
1028	Services	
1029	From General Fund, One-time	2,183,700
1030	From Federal Funds, One-time	27,500
1031	Schedule of Programs:	
1032	Juvenile Justice & Youth Services	832,800
1033	Secure Care	479,600
1034	Youth Services	805,300
1035	Community Programs	93,500
1036	ITEM 109 To Department of Health and Human Services - Correctional Health Services	
1037	From General Fund, One-time	1,090,900
1038	Schedule of Programs:	
1039	Correctional Health Services	1,090,900
1040	TRANSPORTATION AND INFRASTRUCTURE	
1041	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
1042	ITEM 110 To Department of Government Operations - DFCM - DFCM	
1043	From General Fund, One-time	58,000
1044	From Dedicated Credits Revenue, One-time	102,600
1045	From Capital Projects Fund, One-time	11,200
1046	Schedule of Programs:	
1047	DFCM Administration	158,500
1048	Energy Program	13,300

1049	TRANSPORTATION	
1050	ITEM 111 To Transportation - Aeronautics	
1051	From General Fund, One-time	3,800
1052	From Aeronautics Restricted Account, One-time	6,600
1053	Schedule of Programs:	
1054	Administration	6,600
1055	Airplane Operations	3,800
1056	ITEM 112 To Transportation - Engineering Services	
1057	From Transportation Fund, One-time	451,400
1058	From Active Transportation Investment Fund, One-time	9,400
1059	From Transit Transportation Investment Fund, One-time	19,900
1060	Schedule of Programs:	
1061	Civil Rights	4,900
1062	Construction Management	27,200
1063	Engineer Development Pool	20,300
1064	Engineering Services	36,600
1065	Environmental	31,300
1066	Highway Project Management Team	15,400
1067	Planning and Investment	4,900
1068	Materials Lab	67,300
1069	Preconstruction Admin	42,500
1070	Program Development	91,400
1071	Research	23,300
1072	Right-of-Way	41,800
1073	Structures	44,500
1074	Transit Capital Development	19,900
1075	Active Transportation	9,400
1076	ITEM 113 To Transportation - Operations/Maintenance Management	
1077	From Transportation Fund, One-time	2,834,600
1078	Schedule of Programs:	
1079	Field Crews	422,200
1080	Maintenance Planning	73,500
1081	Region 1	325,600
1082	Region 2	377,900

1083	Region 3	373,400	
1084	Region 4	646,500	
1085	Shops	187,800	
1086	Traffic Operations Center	325,200	
1087	Traffic Safety/Tramway	102,500	
1088	ITEM 114 To Transportation - Region Management		
1089	From Transportation Fund, One-time		440,700
1090	Schedule of Programs:		
1091	Region 1	100,600	
1092	Region 2	149,600	
1093	Region 3	83,300	
1094	Region 4	107,200	
1095	ITEM 115 To Transportation - Support Services		
1096	From Transportation Fund, One-time		221,500
1097	Schedule of Programs:		
1098	Administrative Services	30,600	
1099	Community Relations	13,900	
1100	Comptroller	46,900	
1101	Data Processing	1,500	
1102	Human Resources Management	15,700	
1103	Internal Auditor	14,100	
1104	Ports of Entry	78,500	
1105	Procurement	12,200	
1106	Risk Management	8,100	
1107	ITEM 116 To Transportation - Amusement Ride Safety		
1108	From General Fund, One-time		4,100
1109	Schedule of Programs:		
1110	Amusement Ride Safety	4,100	
1111	Subsection 1(b). Expendable Funds and Accounts		
1112	The Legislature has reviewed the following expendable funds. The Legislature		
1113	authorizes the State Division of Finance to transfer amounts between funds and accounts as		
1114	indicated. Outlays and expenditures from the funds or accounts to which the money is		
1115	transferred may be made without further legislative action, in accordance with statutory		
1116	provisions relating to the funds or accounts.		

1117	EXECUTIVE APPROPRIATIONS	
1118	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1119	ITEM 117 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
1120	Fund	
1121	From Federal Funds, One-time	14,700
1122	Schedule of Programs:	
1123	Veterans Nursing Home Fund	14,700
1124	GENERAL GOVERNMENT	
1125	DEPARTMENT OF COMMERCE	
1126	ITEM 118 To Department of Commerce - Consumer Protection Education and Training	
1127	Fund	
1128	From Licenses/Fees, One-time	11,700
1129	Schedule of Programs:	
1130	Consumer Protection Education and Training	
1131	Fund	11,700
1132	ITEM 119 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
1133	Fund	
1134	From Licenses/Fees, One-time	5,000
1135	Schedule of Programs:	
1136	Cosmetologist/Barber, Esthetician, Electrologist	
1137	Fund	5,000
1138	ITEM 120 To Department of Commerce - Residential Mortgage Loan Education,	
1139	Research, and Recovery Fund	
1140	From Licenses/Fees, One-time	3,000
1141	Schedule of Programs:	
1142	RMLERR Fund	3,000
1143	ITEM 121 To Department of Commerce - Securities Investor	
1144	Education/Training/Enforcement Fund	
1145	From Licenses/Fees, One-time	3,000
1146	Schedule of Programs:	
1147	Securities Investor	
1148	Education/Training/Enforcement Fund	3,000
1149	PUBLIC SERVICE COMMISSION	
1150	ITEM 122 To Public Service Commission - Universal Public Telecom Service	

1151	From Dedicated Credits Revenue, One-time	3,600
1152	Schedule of Programs:	
1153	Universal Public Telecommunications Service	
1154	Support	3,600
1155	DEPARTMENT OF GOVERNMENT OPERATIONS	
1156	ITEM 123 To Department of Government Operations - State Debt Collection Fund	
1157	From Dedicated Credits Revenue, One-time	25,200
1158	Schedule of Programs:	
1159	State Debt Collection Fund	25,200
1160	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1161	DEPARTMENT OF AGRICULTURE AND FOOD	
1162	ITEM 124 To Department of Agriculture and Food - Salinity Offset Fund	
1163	From Revenue Transfers, One-time	1,400
1164	Schedule of Programs:	
1165	Salinity Offset Fund	1,400
1166	DEPARTMENT OF NATURAL RESOURCES	
1167	ITEM 125 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1168	Account	
1169	From Designated Sales Tax, One-time	7,300
1170	Schedule of Programs:	
1171	Outdoor Recreation Infrastructure Account	7,300
1172	Subsection 1(c). Business-like Activities	
1173	The Legislature has reviewed the following proprietary funds. Under the terms and	
1174	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1175	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1176	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1177	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1178	funds and accounts as indicated.	
1179	CRIMINAL JUSTICE	
1180	UTAH DEPARTMENT OF CORRECTIONS	
1181	ITEM 126 To Utah Department of Corrections - Utah Correctional Industries	
1182	From Dedicated Credits Revenue, One-time	111,800
1183	Schedule of Programs:	
1184	Utah Correctional Industries	111,800

1185	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1186	DEPARTMENT OF AGRICULTURE AND FOOD	
1187	ITEM 127 To Department of Agriculture and Food - Agriculture Loan Programs	
1188	From Agriculture Resource Development Fund, One-time	5,200
1189	Schedule of Programs:	
1190	Agriculture Loan Program	5,200
1191	ITEM 128 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1192	From Dedicated Credits Revenue, One-time	45,300
1193	Schedule of Programs:	
1194	Qualified Production Enterprise Fund	45,300
1195	SOCIAL SERVICES	
1196	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1197	ITEM 129 To Department of Health and Human Services - Qualified Patient Enterprise	
1198	Fund	
1199	From Dedicated Credits Revenue, One-time	57,100
1200	Schedule of Programs:	
1201	Qualified Patient Enterprise Fund	57,100
1202	Subsection 1(d). Restricted Fund and Account Transfers	
1203	The Legislature authorizes the State Division of Finance to transfer the following	
1204	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1205	the funds to which the money is transferred must be authorized by an appropriation.	
1206	CRIMINAL JUSTICE	
1207	ITEM 130 To General Fund Restricted - Indigent Defense Resources Account	
1208	From General Fund, One-time	56,500
1209	Schedule of Programs:	
1210	General Fund Restricted - Indigent Defense	
1211	Resources Account	56,500
1212	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1213	ITEM 131 To Colorado River Authority of Utah Restricted Account	
1214	From General Fund, One-time	19,600
1215	Schedule of Programs:	
1216	Colorado River Authority Restricted Account	19,600
1217	Section 2. FY 2026 Appropriations.	
1218	The following sums of money are appropriated for the fiscal year beginning July 1,	

1219 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 1220 fiscal year 2026.

1221 Subsection 2(a). **Operating and Capital Budgets**

1222 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 1223 Legislature appropriates the following sums of money from the funds or accounts indicated for
 1224 the use and support of the government of the state of Utah.

1225 CRIMINAL JUSTICE

1226 GOVERNOR'S OFFICE

1227 ITEM 132 To Governor's Office - Commission on Criminal and Juvenile Justice

1228	From General Fund	129,100
1229	From General Fund, One-time	10,400
1230	From Federal Funds	99,100
1231	From Federal Funds, One-time	16,600
1232	From Dedicated Credits Revenue	400
1233	From Dedicated Credits Revenue, One-time	100
1234	From General Fund Restricted - Victim Services	
1235	Restricted Account	8,900
1236	From General Fund Restricted - Victim Services	
1237	Restricted Account, One-time	2,700
1238	From Crime Victim Reparations Fund	3,900
1239	From Crime Victim Reparations Fund, One-time	900
1240	From General Fund Restricted - Criminal Forfeiture	
1241	Restricted Account	2,100
1242	From General Fund Restricted - Criminal Forfeiture	
1243	Restricted Account, One-time	200
1244	Schedule of Programs:	
1245	CCJJ Commission	97,700
1246	Extraditions	3,000
1247	Judicial Performance Evaluation Commission	15,100
1248	Sentencing Commission	6,100
1249	State Asset Forfeiture Grant Program	3,300
1250	State Task Force Grants	3,200
1251	Utah Office for Victims of Crime	133,700
1252	Utah Victim Services Commission	12,300

1253	ITEM 133 To Governor's Office - Indigent Defense Commission	
1254	From General Fund	1,700
1255	From General Fund, One-time	300
1256	From Expendable Receipts	400
1257	From Expendable Receipts, One-time	100
1258	From General Fund Restricted - Indigent Defense	
1259	Resources	89,400
1260	From General Fund Restricted - Indigent Defense	
1261	Resources, One-time	6,300
1262	From Revenue Transfers	400
1263	From Revenue Transfers, One-time	100
1264	Schedule of Programs:	
1265	Office of Indigent Defense Services	29,900
1266	Indigent Appellate Defense Division	68,800
1267	OFFICE OF THE ATTORNEY GENERAL	
1268	ITEM 134 To Office of the Attorney General - Attorney General	
1269	From General Fund	318,900
1270	From General Fund, One-time	306,700
1271	From Income Tax Fund	1,000
1272	From Income Tax Fund, One-time	1,400
1273	From Federal Funds	48,500
1274	From Federal Funds, One-time	41,200
1275	From Dedicated Credits Revenue	9,700
1276	From Dedicated Credits Revenue, One-time	8,200
1277	From General Fund Restricted - Consumer Privacy	
1278	Account	1,300
1279	From General Fund Restricted - Consumer Privacy	
1280	Account, One-time	1,400
1281	From Revenue Transfers	10,500
1282	From Revenue Transfers, One-time	9,000
1283	Schedule of Programs:	
1284	Administration	157,600
1285	Criminal Prosecution	383,600
1286	Solicitor General	216,600

1287	ITEM 135 To Office of the Attorney General - Children's Justice Centers	
1288	From General Fund	5,700
1289	From General Fund, One-time	4,900
1290	From Federal Funds	500
1291	From Federal Funds, One-time	500
1292	From Expendable Receipts	200
1293	From Dedicated Credits Revenue	300
1294	From Expendable Receipts, One-time	300
1295	From Dedicated Credits Revenue, One-time	100
1296	From General Fund Restricted - Victim Services	
1297	Restricted Account	3,800
1298	From General Fund Restricted - Victim Services	
1299	Restricted Account, One-time	3,300
1300	From Revenue Transfers	300
1301	From Revenue Transfers, One-time	300
1302	Schedule of Programs:	
1303	Children's Justice Centers	20,200
1304	ITEM 136 To Office of the Attorney General - Prosecution Council	
1305	From General Fund	4,100
1306	From General Fund, One-time	4,000
1307	From Federal Funds	600
1308	From Federal Funds, One-time	500
1309	From Dedicated Credits Revenue	500
1310	From Dedicated Credits Revenue, One-time	600
1311	From Revenue Transfers	6,500
1312	From Revenue Transfers, One-time	6,000
1313	Schedule of Programs:	
1314	Prosecution Council	22,800
1315	BOARD OF PARDONS AND PAROLE	
1316	ITEM 137 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1317	From General Fund	183,700
1318	From General Fund, One-time	21,500
1319	Schedule of Programs:	
1320	Board of Pardons and Parole	205,200

1321	UTAH DEPARTMENT OF CORRECTIONS	
1322	ITEM 138 To Utah Department of Corrections - Administration	
1323	From General Fund	1,120,300
1324	From General Fund, One-time	137,400
1325	Schedule of Programs:	
1326	Department Administrative Services	286,500
1327	Department Executive Director	851,400
1328	Department Training	119,800
1329	ITEM 139 To Utah Department of Corrections - Adult Probation and Parole	
1330	From General Fund	3,380,600
1331	From General Fund, One-time	352,500
1332	From G.F.R. - Interstate Compact for Adult Offender	
1333	Supervision	14,100
1334	From G.F.R. - Interstate Compact for Adult Offender	
1335	Supervision, One-time	3,200
1336	Schedule of Programs:	
1337	Administration	31,000
1338	Programs	3,719,400
1339	ITEM 140 To Utah Department of Corrections - Prison Operations	
1340	From General Fund	5,497,600
1341	From General Fund, One-time	742,600
1342	Schedule of Programs:	
1343	Utah State Correctional Facility	3,930,000
1344	Central Utah / Gunnison	1,928,000
1345	Inmate Placement	118,400
1346	Administration	263,800
1347	ITEM 141 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1348	From General Fund	902,600
1349	From General Fund, One-time	152,600
1350	Schedule of Programs:	
1351	Administration	36,700
1352	Re-Entry	525,300
1353	Treatment	493,200
1354	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

1355	ITEM 142 To Judicial Council/State Court Administrator - Administration	
1356	From General Fund	1,461,300
1357	From General Fund, One-time	1,453,000
1358	From Federal Funds	10,300
1359	From Federal Funds, One-time	9,400
1360	From General Fund Restricted - Children's Legal Defense	(300)
1361	From General Fund Restricted - Court Security Account	3,000
1362	From General Fund Restricted - Court Security Account,	
1363	One-time	3,700
1364	From General Fund Restricted - Court Trust Interest	(1,700)
1365	From General Fund Rest. - Justice Court Tech., Security	
1366	& Training	(500)
1367	Schedule of Programs:	
1368	Administrative Office	117,300
1369	Court of Appeals	80,600
1370	Courts Security	6,700
1371	Data Processing	230,200
1372	District Courts	1,240,800
1373	Grants Program	21,400
1374	Judicial Education	24,400
1375	Justice Courts	9,500
1376	Juvenile Courts	1,110,300
1377	Law Library	45,500
1378	Supreme Court	51,500
1379	The Legislature intends the salary for a District	
1380	Court judge for the fiscal year beginning July 1, 2025,	
1381	and ending June 30, 2026, shall be \$219,250. The	
1382	Legislature intends that other judicial salaries shall be	
1383	calculated in accordance with the formula set forth in	
1384	UCA Title 67 Chapter 8 Section 2 and rounded to the	
1385	nearest \$50.	
1386	ITEM 143 To Judicial Council/State Court Administrator - Guardian ad Litem	
1387	From General Fund	173,000
1388	From General Fund, One-time	155,300

1389	Schedule of Programs:	
1390	Guardian ad Litem	328,300
1391	ITEM 144 To Judicial Council/State Court Administrator - Jury and Witness Fees	
1392	From General Fund	23,500
1393	From General Fund, One-time	20,600
1394	Schedule of Programs:	
1395	Jury, Witness, and Interpreter	44,100
1396	DEPARTMENT OF PUBLIC SAFETY	
1397	ITEM 145 To Department of Public Safety - Driver License	
1398	From Dedicated Credits Revenue	900
1399	From Dedicated Credits Revenue, One-time	100
1400	From Department of Public Safety Restricted Account	877,400
1401	From Department of Public Safety Restricted Account,	
1402	One-time	143,800
1403	From Public Safety Motorcycle Education Fund	2,800
1404	From Public Safety Motorcycle Education Fund,	
1405	One-time	700
1406	From Pass-through	900
1407	From Pass-through, One-time	300
1408	Schedule of Programs:	
1409	Driver License Administration	118,900
1410	Driver Records	193,400
1411	Driver Services	711,100
1412	Motorcycle Safety	3,500
1413	ITEM 146 To Department of Public Safety - Emergency Management	
1414	From General Fund	140,400
1415	From General Fund, One-time	900
1416	From Federal Funds	107,000
1417	From Federal Funds, One-time	31,700
1418	From Expendable Receipts	(100)
1419	From Dedicated Credits Revenue	800
1420	From Dedicated Credits Revenue, One-time	200
1421	From General Fund Restricted - State Disaster Recovery	
1422	Restr Acct	800

1423	From General Fund Restricted - State Disaster Recovery	
1424	Restr Acct, One-time	200
1425	Schedule of Programs:	
1426	Emergency Management	281,900
1427	ITEM 147 To Department of Public Safety - Highway Safety	
1428	From Federal Funds	47,000
1429	From Federal Funds, One-time	6,800
1430	From Dedicated Credits Revenue	500
1431	From Department of Public Safety Restricted Account	3,400
1432	From Department of Public Safety Restricted Account,	
1433	One-time	1,200
1434	From Public Safety Motorcycle Education Fund	20,300
1435	From Public Safety Motorcycle Education Fund,	
1436	One-time	100
1437	From Revenue Transfers	5,000
1438	From Revenue Transfers, One-time	700
1439	Schedule of Programs:	
1440	Highway Safety	85,000
1441	ITEM 148 To Department of Public Safety - Peace Officers' Standards and Training	
1442	From General Fund	148,400
1443	From General Fund, One-time	10,600
1444	From Dedicated Credits Revenue	2,200
1445	From Dedicated Credits Revenue, One-time	100
1446	From Uninsured Motorist Identification Restricted	
1447	Account	34,000
1448	From Uninsured Motorist Identification Restricted	
1449	Account, One-time	3,600
1450	Schedule of Programs:	
1451	Basic Training	100,300
1452	POST Administration	49,400
1453	Regional/Inservice Training	49,200
1454	ITEM 149 To Department of Public Safety - Programs & Operations	
1455	From General Fund	3,901,500
1456	From General Fund, One-time	422,400

1457	From Income Tax Fund	500
1458	From Income Tax Fund, One-time	100
1459	From Transportation Fund	300
1460	From Federal Funds	23,500
1461	From Federal Funds, One-time	2,200
1462	From Dedicated Credits Revenue	289,900
1463	From Expendable Receipts	800
1464	From Dedicated Credits Revenue, One-time	31,100
1465	From Expendable Receipts, One-time	200
1466	From General Fund Restricted - Road Rage Awareness	
1467	and Prevention Restricted Account	600
1468	From General Fund Restricted - Road Rage Awareness	
1469	and Prevention Restricted Account, One-time	100
1470	From General Fund Restricted - Victim Services	
1471	Restricted Account	1,600
1472	From General Fund Restricted - Victim Services	
1473	Restricted Account, One-time	500
1474	From Department of Public Safety Restricted Account	81,400
1475	From Department of Public Safety Restricted Account,	
1476	One-time	9,700
1477	From General Fund Restricted - Electronic Cigarette	
1478	Substance and Nicotine Product Proceeds Restricted	
1479	Account	15,400
1480	From General Fund Restricted - Electronic Cigarette	
1481	Substance and Nicotine Product Proceeds Restricted	
1482	Account, One-time	3,500
1483	From General Fund Restricted - Emergency Medical	
1484	Services System Account	8,000
1485	From General Fund Restricted - Emergency Medical	
1486	Services System Account, One-time	2,300
1487	From General Fund Restricted - Fire Academy Support	159,400
1488	From General Fund Restricted - Fire Academy Support,	
1489	One-time	12,800
1490	From Gen. Fund Rest. - Motor Vehicle Safety Impact	

1491	Acct.	162,100
1492	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1493	Acct., One-time	27,200
1494	From General Fund Restricted - Reduced Cigarette	
1495	Ignition Propensity & Firefighter Protection Account	5,900
1496	From General Fund Restricted - Reduced Cigarette	
1497	Ignition Propensity & Firefighter Protection Account,	
1498	One-time	300
1499	From Revenue Transfers	5,000
1500	From Revenue Transfers, One-time	1,700
1501	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1502	Bureau	8,400
1503	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1504	Bureau, One-time	600
1505	Schedule of Programs:	
1506	Aero Bureau	94,600
1507	CITS Administration	31,100
1508	CITS Communications	426,400
1509	CITS State Bureau of Investigation	456,700
1510	CITS State Crime Labs	350,800
1511	Department Commissioner's Office	235,400
1512	Department Fleet Management	9,100
1513	Department Grants	32,400
1514	Department Intelligence Center	99,200
1515	Fire Marshal - Fire Fighter Training	23,800
1516	Fire Marshal - Fire Operations	166,400
1517	Highway Patrol - Administration	53,200
1518	Highway Patrol - Commercial Vehicle	245,200
1519	Highway Patrol - Federal/State Projects	600
1520	Highway Patrol - Field Operations	2,200,300
1521	Highway Patrol - Protective Services	344,100
1522	Highway Patrol - Safety Inspections	26,200
1523	Highway Patrol - Special Enforcement	39,100
1524	Highway Patrol - Special Services	206,900

1525	Highway Patrol - Technology Services	51,700
1526	Emergency Medical Services	85,800
1527	ITEM 150 To Department of Public Safety - Bureau of Criminal Identification	
1528	From General Fund	164,900
1529	From General Fund, One-time	25,300
1530	From Income Tax Fund	500
1531	From Income Tax Fund, One-time	100
1532	From Dedicated Credits Revenue	158,900
1533	From Dedicated Credits Revenue, One-time	25,200
1534	From General Fund Restricted - Concealed Weapons	
1535	Account	105,400
1536	From General Fund Restricted - Concealed Weapons	
1537	Account, One-time	17,100
1538	From Revenue Transfers	15,700
1539	From Revenue Transfers, One-time	2,600
1540	Schedule of Programs:	
1541	Law Enforcement/Criminal Justice Services	191,600
1542	Non-Government/Other Services	324,100
1543	ECONOMIC AND COMMUNITY DEVELOPMENT	
1544	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1545	ITEM 151 To Department of Alcoholic Beverage Services - DABS Operations	
1546	From Liquor Control Fund	1,349,000
1547	From Liquor Control Fund, One-time	148,300
1548	Schedule of Programs:	
1549	Administration	32,000
1550	Executive Director	174,100
1551	Stores and Agencies	1,162,400
1552	Warehouse and Distribution	128,800
1553	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1554	ITEM 152 To Governor's Office of Economic Opportunity - Administration	
1555	From General Fund	43,200
1556	From General Fund, One-time	2,600
1557	Schedule of Programs:	
1558	Administration	45,800

1559	ITEM 153 To Governor's Office of Economic Opportunity - Economic Prosperity	
1560	From General Fund	198,300
1561	From General Fund, One-time	17,400
1562	From Income Tax Fund	17,800
1563	From Income Tax Fund, One-time	4,600
1564	From Federal Funds	31,000
1565	From Federal Funds, One-time	6,000
1566	From Dedicated Credits Revenue	7,100
1567	From Dedicated Credits Revenue, One-time	1,800
1568	From General Fund Restricted - Cannabinoid Proceeds	
1569	Restricted Account	200
1570	Schedule of Programs:	
1571	Business Services	68,000
1572	Incentives and Grants	60,800
1573	Strategic Initiatives	68,700
1574	Systems and Control	86,700
1575	ITEM 154 To Governor's Office of Economic Opportunity - Office of Tourism	
1576	From General Fund	101,600
1577	From General Fund, One-time	13,200
1578	From Federal Funds	13,000
1579	From Federal Funds, One-time	4,300
1580	From Dedicated Credits Revenue	1,600
1581	From Dedicated Credits Revenue, One-time	600
1582	Schedule of Programs:	
1583	Film Commission	18,800
1584	Tourism	115,500
1585	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1586	ITEM 155 To Department of Cultural and Community Engagement - Administration	
1587	From General Fund	79,400
1588	From General Fund, One-time	12,000
1589	From Dedicated Credits Revenue	400
1590	From Dedicated Credits Revenue, One-time	200
1591	Schedule of Programs:	
1592	Administrative Services	54,600

1593	Executive Director's Office	18,600
1594	Information Technology	5,000
1595	Utah Multicultural Affairs Office	13,800
1596	ITEM 156 To Department of Cultural and Community Engagement - Division of Arts and	
1597	Museums	
1598	From General Fund	88,000
1599	From General Fund, One-time	14,800
1600	From Federal Funds	2,300
1601	From Federal Funds, One-time	500
1602	From Dedicated Credits Revenue	1,700
1603	From Dedicated Credits Revenue, One-time	600
1604	Schedule of Programs:	
1605	Administration	16,500
1606	Community Arts Outreach	88,200
1607	Museum Services	3,200
1608	ITEM 157 To Department of Cultural and Community Engagement - Commission on	
1609	Service and Volunteerism	
1610	From General Fund	20,200
1611	From General Fund, One-time	4,300
1612	From Federal Funds	43,000
1613	From Federal Funds, One-time	7,500
1614	From Dedicated Credits Revenue	1,100
1615	From Dedicated Credits Revenue, One-time	400
1616	From Revenue Transfers	300
1617	Schedule of Programs:	
1618	Commission on Service and Volunteerism	64,900
1619	One Utah Service Fellowship Program	11,900
1620	ITEM 158 To Department of Cultural and Community Engagement - Indian Affairs	
1621	From General Fund	9,300
1622	From General Fund, One-time	1,200
1623	From Dedicated Credits Revenue	400
1624	From Dedicated Credits Revenue, One-time	200
1625	From Revenue Transfers	200
1626	Schedule of Programs:	

1627	Indian Affairs	11,300
1628	ITEM 159 To Department of Cultural and Community Engagement - Historical Society	
1629	From General Fund	113,000
1630	From General Fund, One-time	17,500
1631	From Dedicated Credits Revenue	4,200
1632	From Dedicated Credits Revenue, One-time	700
1633	Schedule of Programs:	
1634	Administration	34,300
1635	Library and Collections	34,800
1636	Public History, Communication and Information	24,900
1637	State of Utah Museum	41,400
1638	ITEM 160 To Department of Cultural and Community Engagement - State Library	
1639	From General Fund	81,700
1640	From General Fund, One-time	10,000
1641	From Federal Funds	12,300
1642	From Federal Funds, One-time	4,200
1643	From Dedicated Credits Revenue	33,700
1644	From Dedicated Credits Revenue, One-time	7,000
1645	Schedule of Programs:	
1646	Administration	6,800
1647	Blind and Disabled	59,500
1648	Bookmobile	22,600
1649	Library Development	26,500
1650	Library Resources	33,500
1651	ITEM 161 To Department of Cultural and Community Engagement - Stem Action Center	
1652	From General Fund	45,300
1653	From General Fund, One-time	4,500
1654	From Federal Funds	3,500
1655	From Federal Funds, One-time	700
1656	From Dedicated Credits Revenue	500
1657	From Dedicated Credits Revenue, One-time	100
1658	Schedule of Programs:	
1659	STEM Action Center	37,600
1660	STEM Action Center - Grades 6-8	17,000

1661	ITEM 162 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
1662	Commission	
1663	From General Fund	1,900
1664	From General Fund, One-time	400
1665	From Dedicated Credits Revenue	1,500
1666	From Dedicated Credits Revenue, One-time	300
1667	Schedule of Programs:	
1668	Pete Suazo Athletics Commission	4,100
1669	ITEM 163 To Department of Cultural and Community Engagement - State Historic	
1670	Preservation Office	
1671	From General Fund	38,800
1672	From General Fund, One-time	5,700
1673	From Federal Funds	29,400
1674	From Federal Funds, One-time	4,900
1675	From Dedicated Credits Revenue	1,300
1676	From Dedicated Credits Revenue, One-time	400
1677	Schedule of Programs:	
1678	Administration	59,500
1679	Public Archaeology	13,500
1680	Main Street Program	5,800
1681	Cemeteries	1,700
1682	DEPARTMENT OF WORKFORCE SERVICES	
1683	ITEM 164 To Department of Workforce Services - Administration	
1684	From General Fund	122,600
1685	From General Fund, One-time	15,400
1686	From Federal Funds	317,100
1687	From Federal Funds, One-time	34,800
1688	From Dedicated Credits Revenue	1,300
1689	From Expendable Receipts	1,500
1690	From Dedicated Credits Revenue, One-time	400
1691	From Expendable Receipts, One-time	300
1692	From Workforce Initiatives Fund	700
1693	From Workforce Initiatives Fund, One-time	300
1694	From Education Savings Incentive Restricted Account	300

1695	From Education Savings Incentive Restricted Account,	
1696	One-time	100
1697	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1698	Acct	300
1699	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1700	Acct, One-time	100
1701	From General Fund Restricted - Homeless Shelter Cities	
1702	Mitigation Restricted Account	300
1703	From Olene Walker Housing Loan Fund	300
1704	From OWHTF-Low Income Housing	500
1705	From OWHTF-Low Income Housing, One-time	200
1706	From Permanent Community Impact Loan Fund	700
1707	From Permanent Community Impact Loan Fund,	
1708	One-time	400
1709	From Permanent Community Impact Bonus Fund	700
1710	From Permanent Community Impact Bonus Fund,	
1711	One-time	300
1712	From Qualified Emergency Food Agencies Fund	(100)
1713	From General Fund Restricted - School Readiness	
1714	Account	200
1715	From General Fund Restricted - School Readiness	
1716	Account, One-time	100
1717	From Revenue Transfers	40,000
1718	From Revenue Transfers, One-time	12,800
1719	Schedule of Programs:	
1720	Administrative Support	395,000
1721	Communications	54,600
1722	Executive Director's Office	58,700
1723	Internal Audit	43,300
1724	ITEM 165 To Department of Workforce Services - General Assistance	
1725	From General Fund	22,200
1726	From General Fund, One-time	4,500
1727	From Revenue Transfers	500
1728	From Revenue Transfers, One-time	300

1729	Schedule of Programs:	
1730	General Assistance	27,500
1731	ITEM 166 To Department of Workforce Services - Housing and Community Development	
1732	From General Fund	30,900
1733	From General Fund, One-time	1,800
1734	From Federal Funds	96,300
1735	From Federal Funds, One-time	14,600
1736	From Expendable Receipts	1,000
1737	From Dedicated Credits Revenue	2,800
1738	From Dedicated Credits Revenue, One-time	1,000
1739	From Expendable Receipts, One-time	400
1740	From Navajo Revitalization Fund	200
1741	From Olene Walker Housing Loan Fund	900
1742	From Olene Walker Housing Loan Fund, One-time	300
1743	From OWHTF-Low Income Housing	2,400
1744	From OWHTF-Low Income Housing, One-time	800
1745	From Permanent Community Impact Loan Fund	1,700
1746	From Permanent Community Impact Loan Fund,	
1747	One-time	600
1748	From Permanent Community Impact Bonus Fund	1,200
1749	From Permanent Community Impact Bonus Fund,	
1750	One-time	400
1751	From Qualified Emergency Food Agencies Fund	300
1752	From Shared Equity Revolving Loan Fund	300
1753	From Shared Equity Revolving Loan Fund, One-time	100
1754	From Rural Single-Family Home Loan	300
1755	From Rural Single-Family Home Loan, One-time	100
1756	From Revenue Transfers	1,600
1757	From Revenue Transfers, One-time	500
1758	From Uintah Basin Revitalization Fund	(100)
1759	Schedule of Programs:	
1760	Community Development	34,000
1761	Community Development Administration	22,400
1762	Community Services	13,200

1763	HEAT	19,700
1764	Housing Development	45,900
1765	Weatherization Assistance	25,200
1766	ITEM 167 To Department of Workforce Services - Operations and Policy	
1767	From General Fund	886,300
1768	From General Fund, One-time	138,600
1769	From Income Tax Fund	16,700
1770	From Income Tax Fund, One-time	6,100
1771	From Federal Funds	2,217,700
1772	From Federal Funds, One-time	298,400
1773	From Dedicated Credits Revenue	1,700
1774	From Expendable Receipts	10,700
1775	From Dedicated Credits Revenue, One-time	700
1776	From Expendable Receipts, One-time	3,800
1777	From Workforce Initiatives Fund	7,300
1778	From Workforce Initiatives Fund, One-time	2,700
1779	From Education Savings Incentive Restricted Account	4,700
1780	From Education Savings Incentive Restricted Account,	
1781	One-time	1,700
1782	From Medicaid ACA Fund	46,100
1783	From Medicaid ACA Fund, One-time	16,700
1784	From OWHTF-Low Income Housing	400
1785	From OWHTF-Low Income Housing, One-time	100
1786	From General Fund Restricted - School Readiness	
1787	Account	32,400
1788	From General Fund Restricted - School Readiness	
1789	Account, One-time	11,900
1790	From Revenue Transfers	472,800
1791	From Revenue Transfers, One-time	170,100
1792	Schedule of Programs:	
1793	Eligibility Services	2,735,100
1794	Workforce Development	1,479,500
1795	Workforce Research and Analysis	133,000
1796	ITEM 168 To Department of Workforce Services - State Office of Rehabilitation	

1797	From General Fund	417,700
1798	From General Fund, One-time	62,200
1799	From Federal Funds	895,900
1800	From Federal Funds, One-time	132,100
1801	From Dedicated Credits Revenue	2,700
1802	From Expendable Receipts	3,700
1803	From Dedicated Credits Revenue, One-time	600
1804	From Expendable Receipts, One-time	1,200
1805	From Revenue Transfers	700
1806	From Revenue Transfers, One-time	300
1807	Schedule of Programs:	
1808	Blind and Visually Impaired	122,900
1809	Deaf and Hard of Hearing	111,300
1810	Disability Determination	358,200
1811	Executive Director	25,900
1812	Rehabilitation Services	898,800
1813	ITEM 169 To Department of Workforce Services - Unemployment Insurance	
1814	From General Fund	29,300
1815	From General Fund, One-time	4,100
1816	From Federal Funds	740,300
1817	From Federal Funds, One-time	116,100
1818	From Expendable Receipts	300
1819	From Dedicated Credits Revenue	8,200
1820	From Expendable Receipts, One-time	100
1821	From Dedicated Credits Revenue, One-time	3,000
1822	From Workforce Initiatives Fund	8,300
1823	From Workforce Initiatives Fund, One-time	3,300
1824	From Revenue Transfers	1,200
1825	From Revenue Transfers, One-time	400
1826	Schedule of Programs:	
1827	Adjudication	162,800
1828	Unemployment Insurance Administration	751,800
1829	ITEM 170 To Department of Workforce Services - Office of Homeless Services	
1830	From General Fund	66,200

1831	From General Fund, One-time	6,100
1832	From Federal Funds	3,400
1833	From Federal Funds, One-time	1,100
1834	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1835	Account	1,600
1836	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1837	Account, One-time	500
1838	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1839	Acct	8,500
1840	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1841	Acct, One-time	2,700
1842	From General Fund Restricted - Homeless Shelter Cities	
1843	Mitigation Restricted Account	11,400
1844	From General Fund Restricted - Homeless Shelter Cities	
1845	Mitigation Restricted Account, One-time	3,600
1846	Schedule of Programs:	
1847	Homeless Services	105,100
1848	EXECUTIVE APPROPRIATIONS	
1849	CAPITOL PRESERVATION BOARD	
1850	ITEM 171 To Capitol Preservation Board - Operations	
1851	From General Fund	38,600
1852	From General Fund, One-time	6,200
1853	From Dedicated Credits Revenue	2,900
1854	From Dedicated Credits Revenue, One-time	600
1855	Schedule of Programs:	
1856	Capitol Preservation Board	48,300
1857	LEGISLATURE	
1858	ITEM 172 To Legislature - Senate	
1859	From General Fund	20,300
1860	From General Fund, One-time	25,600
1861	Schedule of Programs:	
1862	Administration	45,900
1863	ITEM 173 To Legislature - House of Representatives	
1864	From General Fund	32,400

1865	From General Fund, One-time	30,200
1866	Schedule of Programs:	
1867	Administration	62,600
1868	ITEM 174 To Legislature - Office of Legislative Research and General Counsel	
1869	From General Fund	160,900
1870	From General Fund, One-time	150,300
1871	Schedule of Programs:	
1872	Administration	311,200
1873	ITEM 175 To Legislature - Office of the Legislative Fiscal Analyst	
1874	From General Fund	56,600
1875	From General Fund, One-time	58,800
1876	Schedule of Programs:	
1877	Administration and Research	115,400
1878	ITEM 176 To Legislature - Office of the Legislative Auditor General	
1879	From General Fund	88,300
1880	From General Fund, One-time	81,900
1881	Schedule of Programs:	
1882	Administration	170,200
1883	ITEM 177 To Legislature - Office of Legislative Services	
1884	From General Fund	73,200
1885	From General Fund, One-time	67,400
1886	From Dedicated Credits Revenue	600
1887	From Dedicated Credits Revenue, One-time	600
1888	Schedule of Programs:	
1889	Administration	49,800
1890	Information Technology	92,000
1891	UTAH NATIONAL GUARD	
1892	ITEM 178 To Utah National Guard - Utah National Guard Operations	
1893	From General Fund	122,500
1894	From General Fund, One-time	15,500
1895	From Federal Funds	673,500
1896	From Federal Funds, One-time	84,300
1897	From Dedicated Credits Revenue	200
1898	From Dedicated Credits Revenue, One-time	100

1899	Schedule of Programs:	
1900	Administration	50,200
1901	Operations and Maintenance	845,900
1902	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1903	ITEM 179 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
1904	From General Fund	94,800
1905	From General Fund, One-time	15,600
1906	From Federal Funds	17,500
1907	From Federal Funds, One-time	1,700
1908	From Dedicated Credits Revenue	5,600
1909	From Dedicated Credits Revenue, One-time	300
1910	Schedule of Programs:	
1911	Administration	34,900
1912	Cemetery	23,100
1913	State Approving Agency	7,300
1914	Outreach Services	55,700
1915	Military Affairs	14,500
1916	GENERAL GOVERNMENT	
1917	DEPARTMENT OF COMMERCE	
1918	ITEM 180 To Department of Commerce - Building Inspector Training	
1919	From Dedicated Credits Revenue	4,500
1920	From Dedicated Credits Revenue, One-time	700
1921	Schedule of Programs:	
1922	Building Inspector Training	5,200
1923	ITEM 181 To Department of Commerce - Commerce General Regulation	
1924	From General Fund	3,300
1925	From General Fund, One-time	1,100
1926	From Federal Funds	5,600
1927	From Federal Funds, One-time	1,700
1928	From Dedicated Credits Revenue	20,400
1929	From Dedicated Credits Revenue, One-time	6,600
1930	From General Fund Restricted - Commerce Electronic	
1931	Payment Fee Restricted Account	6,400
1932	From General Fund Restricted - Commerce Electronic	

1933	Payment Fee Restricted Account, One-time	1,800
1934	From General Fund Restricted - Commerce Service	
1935	Account	825,000
1936	From General Fund Restricted - Commerce Service	
1937	Account, One-time	128,500
1938	From General Fund Restricted - Factory Built Housing	
1939	Fees	1,400
1940	From General Fund Restricted - Factory Built Housing	
1941	Fees, One-time	500
1942	From Gen. Fund Rest. - Geologist Education and	
1943	Enforcement	100
1944	From Gen. Fund Rest. - Geologist Education and	
1945	Enforcement, One-time	100
1946	From Gen. Fund Rest. - Nurse Education & Enforcement	
1947	Acct.	700
1948	From Gen. Fund Rest. - Nurse Education & Enforcement	
1949	Acct., One-time	200
1950	From General Fund Restricted - Pawnbroker Operations	1,900
1951	From General Fund Restricted - Pawnbroker Operations,	
1952	One-time	600
1953	From General Fund Restricted - Public Utility Restricted	
1954	Acct.	207,100
1955	From General Fund Restricted - Public Utility Restricted	
1956	Acct., One-time	21,900
1957	From Revenue Transfers	13,400
1958	From Revenue Transfers, One-time	4,200
1959	From Pass-through	1,900
1960	From Pass-through, One-time	600
1961	Schedule of Programs:	
1962	Administration	173,800
1963	Consumer Protection	118,300
1964	Corporations and Commercial Code	86,100
1965	Occupational and Professional Licensing	426,900
1966	Office of Consumer Services	48,800

1967	Public Utilities	186,700
1968	Real Estate	83,400
1969	Securities	131,000
1970	FINANCIAL INSTITUTIONS	
1971	ITEM 182 To Financial Institutions - Financial Institutions Administration	
1972	From General Fund Restricted - Financial Institutions	279,700
1973	From General Fund Restricted - Financial Institutions,	
1974	One-time	39,400
1975	Schedule of Programs:	
1976	Administration	319,100
1977	INSURANCE DEPARTMENT	
1978	ITEM 183 To Insurance Department - Health Insurance Actuary	
1979	From General Fund Rest. - Health Insurance Actuarial	
1980	Review	7,900
1981	From General Fund Rest. - Health Insurance Actuarial	
1982	Review, One-time	700
1983	Schedule of Programs:	
1984	Health Insurance Actuary	8,600
1985	ITEM 184 To Insurance Department - Insurance Department Administration	
1986	From General Fund Restricted - Bail Bond Surety	
1987	Administration	2,300
1988	From General Fund Restricted - Bail Bond Surety	
1989	Administration, One-time	1,400
1990	From General Fund Restricted - Captive Insurance	45,300
1991	From General Fund Restricted - Captive Insurance,	
1992	One-time	6,700
1993	From General Fund Restricted - Insurance Department	
1994	Acct.	289,300
1995	From General Fund Restricted - Insurance Department	
1996	Acct., One-time	39,600
1997	From General Fund Rest. - Insurance Fraud Investigation	
1998	Acct.	63,100
1999	From General Fund Rest. - Insurance Fraud Investigation	
2000	Acct., One-time	6,700

2001	Schedule of Programs:	
2002	Administration	328,900
2003	Captive Insurers	52,000
2004	Insurance Fraud Program	69,800
2005	Bail Bond Program	3,700
2006	ITEM 185 To Insurance Department - Title Insurance Program	
2007	From General Fund Rest. - Title Licensee Enforcement	
2008	Acct.	7,100
2009	From General Fund Rest. - Title Licensee Enforcement	
2010	Acct., One-time	2,600
2011	Schedule of Programs:	
2012	Title Insurance Program	9,700
2013	LABOR COMMISSION	
2014	ITEM 186 To Labor Commission - Labor Commission Operations	
2015	From General Fund	198,600
2016	From General Fund, One-time	25,900
2017	From Federal Funds	116,800
2018	From Federal Funds, One-time	15,900
2019	From Dedicated Credits Revenue	1,600
2020	From Dedicated Credits Revenue, One-time	500
2021	From Employers' Reinsurance Fund	1,000
2022	From Employers' Reinsurance Fund, One-time	300
2023	From General Fund Restricted - Industrial Accident	
2024	Account	102,000
2025	From General Fund Restricted - Industrial Accident	
2026	Account, One-time	15,000
2027	From General Fund Restricted - Workplace Safety	
2028	Account	10,800
2029	From General Fund Restricted - Workplace Safety	
2030	Account, One-time	3,000
2031	Schedule of Programs:	
2032	Adjudication	53,300
2033	Administration	49,400
2034	Antidiscrimination and Labor	94,600

2035	Boiler, Elevator and Coal Mine Safety Division	68,200
2036	Industrial Accidents	65,300
2037	Utah Occupational Safety and Health	155,500
2038	Workplace Safety	5,100
2039	PUBLIC SERVICE COMMISSION	
2040	ITEM 187 To Public Service Commission - Public Service Commission Operations	
2041	From General Fund Restricted - Public Utility Restricted	
2042	Acct.	76,300
2043	From General Fund Restricted - Public Utility Restricted	
2044	Acct., One-time	10,100
2045	From Revenue Transfers	300
2046	Schedule of Programs:	
2047	Administration	86,700
2048	UTAH STATE TAX COMMISSION	
2049	ITEM 188 To Utah State Tax Commission - Tax Administration	
2050	From General Fund	801,400
2051	From General Fund, One-time	113,000
2052	From Income Tax Fund	641,700
2053	From Income Tax Fund, One-time	89,800
2054	From Federal Funds	22,400
2055	From Federal Funds, One-time	3,200
2056	From Dedicated Credits Revenue	190,600
2057	From Dedicated Credits Revenue, One-time	27,800
2058	From General Fund Restricted - License Plate Restricted	
2059	Account	21,200
2060	From General Fund Restricted - License Plate Restricted	
2061	Account, One-time	4,200
2062	From General Fund Restricted - Electronic Cigarette	
2063	Substance and Nicotine Product Proceeds Restricted	
2064	Account	2,800
2065	From General Fund Restricted - Electronic Cigarette	
2066	Substance and Nicotine Product Proceeds Restricted	
2067	Account, One-time	300
2068	From General Fund Restricted - Motor Vehicle	

2069	Enforcement Division Temporary Permit Account	148,000
2070	From General Fund Restricted - Motor Vehicle	
2071	Enforcement Division Temporary Permit Account,	
2072	One-time	14,300
2073	From General Fund Rest. - Sales and Use Tax Admin	
2074	Fees	323,700
2075	From General Fund Rest. - Sales and Use Tax Admin	
2076	Fees, One-time	46,800
2077	From Revenue Transfers	7,500
2078	From Revenue Transfers, One-time	1,300
2079	From Uninsured Motorist Identification Restricted	
2080	Account	9,700
2081	From Uninsured Motorist Identification Restricted	
2082	Account, One-time	2,300
2083	Schedule of Programs:	
2084	Operations	294,900
2085	Tax and Revenue	740,400
2086	Customer Service	858,400
2087	Property and Miscellaneous Taxes	306,500
2088	Enforcement	271,800
2089	CAREER SERVICE REVIEW OFFICE	
2090	ITEM 189 To Career Service Review Office - Career Service Review Office Operations	
2091	From General Fund	8,900
2092	From General Fund, One-time	1,400
2093	Schedule of Programs:	
2094	Career Service Review Office	10,300
2095	GOVERNOR'S OFFICE	
2096	ITEM 190 To Governor's Office - Governor's Office Operations	
2097	From General Fund	213,500
2098	From General Fund, One-time	18,400
2099	From Dedicated Credits Revenue	31,200
2100	From Expendable Receipts	200
2101	From Dedicated Credits Revenue, One-time	3,100
2102	Schedule of Programs:	

2103	Administration	151,400
2104	Governor's Residence	13,500
2105	Lt. Governor's Office	91,900
2106	Washington Funding	9,600
2107	The Legislature intends that the Governor's	
2108	salary for the fiscal year beginning July 1, 2025, and	
2109	ending June 30, 2026, shall be \$193,100. Other	
2110	constitutional offices shall be calculated in accordance	
2111	with the formula set forth in UCA 67-22-1 and rounded	
2112	to the nearest \$50.	
2113	ITEM 191 To Governor's Office - Governors Office of Planning and Budget	
2114	From General Fund	147,100
2115	From General Fund, One-time	15,000
2116	Schedule of Programs:	
2117	Administration	27,000
2118	Management and Special Projects	34,100
2119	Budget, Policy, and Economic Analysis	74,000
2120	Planning Coordination	27,000
2121	OFFICE OF THE STATE AUDITOR	
2122	ITEM 192 To Office of the State Auditor - State Auditor	
2123	From General Fund	55,500
2124	From General Fund, One-time	54,400
2125	From Dedicated Credits Revenue	37,800
2126	From Dedicated Credits Revenue, One-time	36,800
2127	Schedule of Programs:	
2128	State Auditor	174,300
2129	State Privacy Officer	10,200
2130	DEPARTMENT OF GOVERNMENT OPERATIONS	
2131	ITEM 193 To Department of Government Operations - Administrative Rules	
2132	From General Fund	26,200
2133	From General Fund, One-time	4,000
2134	Schedule of Programs:	
2135	DAR Administration	30,200
2136	ITEM 194 To Department of Government Operations - DGO Administration	

2137	From General Fund	64,200
2138	From General Fund, One-time	7,200
2139	From Dedicated Credits Revenue	25,400
2140	From Dedicated Credits Revenue, One-time	4,600
2141	Schedule of Programs:	
2142	Executive Director's Office	52,300
2143	Finance Office	9,100
2144	Office of Internal Audit	33,000
2145	Office of Resource Stewardship	6,800
2146	Privacy and Security Office	200
2147	ITEM 195 To Department of Government Operations - Finance - Mandated	
2148	From General Fund	(18,057,800)
2149	From General Fund, One-time	3,406,900
2150	From Income Tax Fund	(393,400)
2151	From Income Tax Fund, One-time	701,400
2152	Schedule of Programs:	
2153	State Employee Benefits	(14,342,900)
2154	Under provisions of Section 63A-17-805, Utah	
2155	Code Annotated, the employer defined contribution	
2156	match for the fiscal year beginning July 1, 2025 and	
2157	ending June 30, 2026 shall be \$26 per pay period.	
2158	ITEM 196 To Department of Government Operations - Division of Finance	
2159	From General Fund	226,900
2160	From General Fund, One-time	31,900
2161	From Dedicated Credits Revenue	43,800
2162	From Dedicated Credits Revenue, One-time	6,000
2163	From Gen. Fund Rest. - Internal Service Fund Overhead	18,500
2164	From Gen. Fund Rest. - Internal Service Fund Overhead,	
2165	One-time	2,500
2166	Schedule of Programs:	
2167	Finance Director's Office	35,400
2168	Financial Information Systems	102,700
2169	Financial Reporting	89,100
2170	Payables/Disbursing	65,500

2171	Payroll	36,900
2172	ITEM 197 To Department of Government Operations - Inspector General of Medicaid	
2173	Services	
2174	From General Fund	40,300
2175	From General Fund, One-time	5,700
2176	From Federal Funds	900
2177	From Federal Funds, One-time	200
2178	From Medicaid ACA Fund	800
2179	From Medicaid ACA Fund, One-time	100
2180	From Revenue Transfers	59,000
2181	From Revenue Transfers, One-time	9,700
2182	Schedule of Programs:	
2183	Inspector General of Medicaid Services	116,700
2184	ITEM 198 To Department of Government Operations - Judicial Conduct Commission	
2185	From General Fund	14,800
2186	From General Fund, One-time	700
2187	Schedule of Programs:	
2188	Judicial Conduct Commission	15,500
2189	ITEM 199 To Department of Government Operations - State Archives	
2190	From General Fund	89,800
2191	From General Fund, One-time	13,000
2192	From Federal Funds	1,300
2193	From Federal Funds, One-time	100
2194	From Dedicated Credits Revenue	2,500
2195	From Dedicated Credits Revenue, One-time	600
2196	Schedule of Programs:	
2197	Archives Administration	34,700
2198	Patron Services	30,100
2199	Preservation Services	14,300
2200	Records Analysis	28,200
2201	ITEM 200 To Department of Government Operations - Chief Information Officer	
2202	From General Fund	131,500
2203	From General Fund, One-time	18,800
2204	From Federal Funds	26,500

2205	From Dedicated Credits Revenue	8,900
2206	From Dedicated Credits Revenue, One-time	2,000
2207	Schedule of Programs:	
2208	Administration	132,900
2209	Innovation Projects	54,800
2210	ITEM 201 To Department of Government Operations - Integrated Technology	
2211	From General Fund	37,600
2212	From General Fund, One-time	5,300
2213	From Federal Funds	3,800
2214	From Federal Funds, One-time	300
2215	From Dedicated Credits Revenue	16,800
2216	From Dedicated Credits Revenue, One-time	1,400
2217	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2218	Acct.	5,900
2219	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2220	Acct., One-time	900
2221	Schedule of Programs:	
2222	Utah Geospatial Resource Center	72,000
2223	ITEM 202 To Department of Government Operations - Office of Data Privacy	
2224	From General Fund	20,400
2225	From General Fund, One-time	4,000
2226	Schedule of Programs:	
2227	Office of Data Privacy	24,400
2228	HIGHER EDUCATION	
2229	UNIVERSITY OF UTAH	
2230	ITEM 203 To University of Utah - Education and General	
2231	From General Fund	6,078,000
2232	From Income Tax Fund	7,709,100
2233	From Dedicated Credits Revenue	4,595,800
2234	Schedule of Programs:	
2235	Operations and Maintenance	1,302,800
2236	Instruction	9,030,400
2237	Research	1,776,800
2238	Public Service	90,300

2239	Academic Support	2,660,300
2240	Student Services	1,122,400
2241	Institutional Support	2,399,900
2242	ITEM 204 To University of Utah - School of Medicine	
2243	From Income Tax Fund	1,333,100
2244	From Dedicated Credits Revenue	444,600
2245	Schedule of Programs:	
2246	School of Medicine	1,777,700
2247	ITEM 205 To University of Utah - Cancer Research and Treatment	
2248	From Income Tax Fund	245,500
2249	Schedule of Programs:	
2250	Cancer Research and Treatment	245,500
2251	ITEM 206 To University of Utah - University Hospital	
2252	From Income Tax Fund	135,700
2253	Schedule of Programs:	
2254	Instruction	134,500
2255	Public Service	1,200
2256	ITEM 207 To University of Utah - School of Dentistry	
2257	From Income Tax Fund	314,100
2258	From Dedicated Credits Revenue	104,800
2259	Schedule of Programs:	
2260	School of Dentistry	418,900
2261	ITEM 208 To University of Utah - Special Projects	
2262	From Income Tax Fund	453,100
2263	From Qualified Patient Enterprise Fund	5,400
2264	Schedule of Programs:	
2265	Natural History Museum of Utah	40,400
2266	Seismograph Stations	21,400
2267	Red Butte Garden	4,200
2268	SafeUT	108,800
2269	Statewide TV Administration	67,000
2270	Rocky Mountain Center for Occupational &	
2271	Environmental Health	35,200
2272	Center on Aging	3,500

2273	Center for Medical Cannabis Research	5,400
2274	Poison Control Center	95,500
2275	Student Success	77,100
2276	UTAH STATE UNIVERSITY	
2277	ITEM 209 To Utah State University - Education and General	
2278	From Income Tax Fund	7,124,900
2279	From Dedicated Credits Revenue	2,375,300
2280	Schedule of Programs:	
2281	Operations and Maintenance	669,200
2282	Instruction	5,314,200
2283	Research	124,600
2284	Academic Support	1,019,500
2285	Student Services	813,800
2286	Institutional Support	1,404,300
2287	Scholarships and Fellowships	1,000
2288	Public Service	153,600
2289	ITEM 210 To Utah State University - USU - Eastern Career and Technical Education	
2290	From Income Tax Fund	185,500
2291	Schedule of Programs:	
2292	Instruction	16,000
2293	Academic Support	166,100
2294	Custom Fit	3,400
2295	ITEM 211 To Utah State University - Veterinary Medicine	
2296	From Income Tax Fund	134,400
2297	From Dedicated Credits Revenue	44,800
2298	Schedule of Programs:	
2299	Instruction	97,400
2300	Academic Support	81,800
2301	ITEM 212 To Utah State University - Special Projects	
2302	From Income Tax Fund	1,190,300
2303	Schedule of Programs:	
2304	Agriculture Experiment Station	390,600
2305	Cooperative Extension	239,200
2306	Prehistoric Museum	74,900

2307	Water Research Laboratory	426,300
2308	Student Success	59,300
2309	WEBER STATE UNIVERSITY	
2310	ITEM 213 To Weber State University - Education and General	
2311	From General Fund	1,643,200
2312	From Income Tax Fund	2,195,300
2313	From Dedicated Credits Revenue	1,280,000
2314	Schedule of Programs:	
2315	Operations and Maintenance	325,400
2316	Instruction	2,882,500
2317	Research	3,600
2318	Public Service	11,500
2319	Academic Support	579,900
2320	Student Services	485,900
2321	Institutional Support	829,700
2322	ITEM 214 To Weber State University - Special Projects	
2323	From Income Tax Fund	38,300
2324	Schedule of Programs:	
2325	Rocky Mountain Center for Occupational &	
2326	Environmental Health	38,300
2327	SOUTHERN UTAH UNIVERSITY	
2328	ITEM 215 To Southern Utah University - Education and General	
2329	From Income Tax Fund	2,446,300
2330	From Dedicated Credits Revenue	815,300
2331	Schedule of Programs:	
2332	Operations and Maintenance	206,500
2333	Instruction	1,663,600
2334	Public Service	33,600
2335	Academic Support	369,600
2336	Student Services	533,100
2337	Institutional Support	455,200
2338	ITEM 216 To Southern Utah University - Special Projects	
2339	From Income Tax Fund	6,000
2340	Schedule of Programs:	

2341	Shakespeare Festival	4,100
2342	Student Success	1,900
2343	UTAH VALLEY UNIVERSITY	
2344	ITEM 217 To Utah Valley University - Education and General	
2345	From General Fund	3,785,800
2346	From Income Tax Fund	2,436,400
2347	From Dedicated Credits Revenue	2,073,700
2348	Schedule of Programs:	
2349	Operations and Maintenance	544,700
2350	Instruction	4,217,300
2351	Public Service	6,500
2352	Academic Support	1,131,200
2353	Institutional Support	1,405,800
2354	Scholarships and Fellowships	990,400
2355	ITEM 218 To Utah Valley University - Special Projects	
2356	From Income Tax Fund	119,200
2357	Schedule of Programs:	
2358	Fire and Rescue Training	119,200
2359	SNOW COLLEGE	
2360	ITEM 219 To Snow College - Education and General	
2361	From Income Tax Fund	808,700
2362	From Dedicated Credits Revenue	269,600
2363	Schedule of Programs:	
2364	Operations and Maintenance	86,000
2365	Instruction	504,800
2366	Public Service	10,800
2367	Academic Support	109,100
2368	Student Services	189,500
2369	Institutional Support	178,100
2370	ITEM 220 To Snow College - Career and Technical Education	
2371	From Income Tax Fund	144,500
2372	Schedule of Programs:	
2373	Instruction	86,100
2374	Academic Support	14,600

2375	Student Services	8,800
2376	Institutional Support	6,600
2377	Custom Fit	4,600
2378	Operations & Maintenance	21,200
2379	Public Service	2,600
2380	ITEM 221 To Snow College - Special Projects	
2381	From Income Tax Fund	6,200
2382	Schedule of Programs:	
2383	Student Success	6,200
2384	UTAH TECH UNIVERSITY	
2385	ITEM 222 To Utah Tech University - Education and General	
2386	From Income Tax Fund	1,939,300
2387	From Dedicated Credits Revenue	646,100
2388	Schedule of Programs:	
2389	Instruction	1,131,500
2390	Public Service	62,400
2391	Academic Support	392,700
2392	Student Services	343,100
2393	Institutional Support	446,800
2394	Operations and Maintenance	208,900
2395	ITEM 223 To Utah Tech University - Special Projects	
2396	From Income Tax Fund	13,900
2397	From Dedicated Credits Revenue	400
2398	Schedule of Programs:	
2399	Zion Park Amphitheater	1,300
2400	Student Success	13,000
2401	SALT LAKE COMMUNITY COLLEGE	
2402	ITEM 224 To Salt Lake Community College - Education and General	
2403	From General Fund	2,553,400
2404	From Income Tax Fund	774,200
2405	From Dedicated Credits Revenue	1,109,300
2406	Schedule of Programs:	
2407	Operations and Maintenance	393,800
2408	Instruction	1,925,800

2409	Public Service	11,500
2410	Academic Support	503,000
2411	Student Services	530,400
2412	Institutional Support	1,072,400
2413	ITEM 225 To Salt Lake Community College - Career and Technical Education	
2414	From Income Tax Fund	307,800
2415	Schedule of Programs:	
2416	Instruction	206,300
2417	Academic Support	16,000
2418	Student Services	43,300
2419	Institutional Support	32,600
2420	Operations and Maintenance	6,200
2421	Custom Fit	3,400
2422	ITEM 226 To Salt Lake Community College - Special Projects	
2423	From Income Tax Fund	42,200
2424	Schedule of Programs:	
2425	Student Success	42,200
2426	UTAH BOARD OF HIGHER EDUCATION	
2427	ITEM 227 To Utah Board of Higher Education - Administration	
2428	From Income Tax Fund	352,400
2429	Schedule of Programs:	
2430	Administration	321,900
2431	Utah Data Research Center	30,500
2432	ITEM 228 To Utah Board of Higher Education - Talent Ready Utah	
2433	From Income Tax Fund	28,400
2434	Schedule of Programs:	
2435	Talent Ready Utah	28,400
2436	BRIDGERLAND TECHNICAL COLLEGE	
2437	ITEM 229 To Bridgerland Technical College - Education and General	
2438	From Income Tax Fund	632,000
2439	Schedule of Programs:	
2440	Instruction	376,600
2441	Public Service	8,200
2442	Academic Support	62,000

2443	Student Services	40,500	
2444	Institutional Support	107,800	
2445	Operations and Maintenance	23,600	
2446	Custom Fit	13,300	
2447	ITEM 230 To Bridgerland Technical College - Special Projects		
2448	From Income Tax Fund		400
2449	Schedule of Programs:		
2450	Student Success	400	
2451	DAVIS TECHNICAL COLLEGE		
2452	ITEM 231 To Davis Technical College - Education and General		
2453	From Income Tax Fund		752,700
2454	Schedule of Programs:		
2455	Instruction	373,500	
2456	Academic Support	84,500	
2457	Student Services	106,400	
2458	Institutional Support	119,300	
2459	Operations and Maintenance	67,700	
2460	Custom Fit	1,300	
2461	ITEM 232 To Davis Technical College - Special Projects		
2462	From Income Tax Fund		1,000
2463	Schedule of Programs:		
2464	Student Success	1,000	
2465	DIXIE TECHNICAL COLLEGE		
2466	ITEM 233 To Dixie Technical College - Education and General		
2467	From Income Tax Fund		416,300
2468	Schedule of Programs:		
2469	Instruction	225,100	
2470	Academic Support	42,200	
2471	Student Services	45,500	
2472	Institutional Support	68,700	
2473	Operations and Maintenance	28,200	
2474	Custom Fit	6,600	
2475	MOUNTAINLAND TECHNICAL COLLEGE		
2476	ITEM 234 To Mountainland Technical College - Education and General		

2477	From Income Tax Fund	816,200
2478	Schedule of Programs:	
2479	Instruction	464,900
2480	Student Services	116,800
2481	Institutional Support	142,000
2482	Operations and Maintenance	85,000
2483	Custom Fit	7,500
2484	ITEM 235 To Mountainland Technical College - Special Projects	
2485	From Income Tax Fund	6,100
2486	Schedule of Programs:	
2487	Student Success	6,100
2488	OGDEN-WEBER TECHNICAL COLLEGE	
2489	ITEM 236 To Ogden-Weber Technical College - Education and General	
2490	From Income Tax Fund	519,700
2491	Schedule of Programs:	
2492	Instruction	21,100
2493	Academic Support	42,700
2494	Student Services	90,900
2495	Institutional Support	264,500
2496	Custom Fit	100,500
2497	SOUTHWEST TECHNICAL COLLEGE	
2498	ITEM 237 To Southwest Technical College - Education and General	
2499	From Income Tax Fund	238,500
2500	Schedule of Programs:	
2501	Instruction	105,500
2502	Academic Support	16,500
2503	Student Services	24,200
2504	Institutional Support	67,400
2505	Operations and Maintenance	14,200
2506	Custom Fit	6,800
2507	Public Service	3,900
2508	ITEM 238 To Southwest Technical College - Special Projects	
2509	From Income Tax Fund	2,600
2510	Schedule of Programs:	

2511	Student Success	2,600
2512	TOOELE TECHNICAL COLLEGE	
2513	ITEM 239 To Tooele Technical College - Education and General	
2514	From Income Tax Fund	228,100
2515	Schedule of Programs:	
2516	Instruction	101,500
2517	Student Services	36,000
2518	Institutional Support	54,700
2519	Operations and Maintenance	15,500
2520	Custom Fit	6,000
2521	Academic Support	14,400
2522	UINTAH BASIN TECHNICAL COLLEGE	
2523	ITEM 240 To Uintah Basin Technical College - Education and General	
2524	From Income Tax Fund	340,000
2525	Schedule of Programs:	
2526	Instruction	166,100
2527	Student Services	27,000
2528	Institutional Support	88,300
2529	Operations and Maintenance	26,800
2530	Custom Fit	8,100
2531	Academic Support	23,700
2532	ITEM 241 To Uintah Basin Technical College - Special Projects	
2533	From Income Tax Fund	1,900
2534	Schedule of Programs:	
2535	Student Success	1,900
2536	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2537	DEPARTMENT OF AGRICULTURE AND FOOD	
2538	ITEM 242 To Department of Agriculture and Food - Administration	
2539	From General Fund	69,800
2540	From General Fund, One-time	10,500
2541	From Federal Funds	8,100
2542	From Federal Funds, One-time	1,200
2543	From Dedicated Credits Revenue	5,500
2544	From Dedicated Credits Revenue, One-time	700

2545	From Revenue Transfers	1,500
2546	From Revenue Transfers, One-time	300
2547	Schedule of Programs:	
2548	Commissioner's Office	38,300
2549	Administrative Services	59,300
2550	ITEM 243 To Department of Agriculture and Food - Animal Industry	
2551	From General Fund	95,400
2552	From General Fund, One-time	15,600
2553	From Income Tax Fund	2,300
2554	From Income Tax Fund, One-time	800
2555	From Federal Funds	52,200
2556	From Federal Funds, One-time	8,100
2557	From Dedicated Credits Revenue	2,400
2558	From Dedicated Credits Revenue, One-time	300
2559	From General Fund Restricted - Livestock Brand	45,500
2560	From General Fund Restricted - Livestock Brand,	
2561	One-time	5,700
2562	From Revenue Transfers	100
2563	Schedule of Programs:	
2564	Animal Health	53,600
2565	Brand Inspection	76,100
2566	Meat Inspection	98,700
2567	ITEM 244 To Department of Agriculture and Food - Invasive Species Mitigation	
2568	From General Fund	12,000
2569	From General Fund, One-time	1,700
2570	From Federal Funds	1,100
2571	From Federal Funds, One-time	300
2572	Schedule of Programs:	
2573	Invasive Species Mitigation	15,100
2574	ITEM 245 To Department of Agriculture and Food - Marketing and Development	
2575	From General Fund	15,500
2576	From General Fund, One-time	1,900
2577	From Federal Funds	14,100
2578	From Federal Funds, One-time	4,000

2579	From Dedicated Credits Revenue	600
2580	From Dedicated Credits Revenue, One-time	100
2581	Schedule of Programs:	
2582	Marketing and Development	36,200
2583	ITEM 246 To Department of Agriculture and Food - Plant Industry	
2584	From General Fund	4,500
2585	From General Fund, One-time	700
2586	From Federal Funds	44,000
2587	From Federal Funds, One-time	8,300
2588	From Dedicated Credits Revenue	126,800
2589	From Dedicated Credits Revenue, One-time	25,400
2590	From Revenue Transfers	900
2591	From Revenue Transfers, One-time	200
2592	Schedule of Programs:	
2593	Plant Industry Administration	21,900
2594	Grain Lab	7,200
2595	Insect, Phyto, and Nursery	49,700
2596	Pesticide	45,600
2597	Feed, Fertilizer, and Seed	54,100
2598	Organics	32,300
2599	ITEM 247 To Department of Agriculture and Food - Predatory Animal Control	
2600	From General Fund	39,200
2601	From General Fund, One-time	6,400
2602	From Revenue Transfers	16,500
2603	From Revenue Transfers, One-time	2,900
2604	From Gen. Fund Rest. - Agriculture and Wildlife	
2605	Damage Prevention	8,600
2606	From Gen. Fund Rest. - Agriculture and Wildlife	
2607	Damage Prevention, One-time	2,800
2608	Schedule of Programs:	
2609	Predatory Animal Control	76,400
2610	ITEM 248 To Department of Agriculture and Food - Rangeland Improvement	
2611	From General Fund	30,600
2612	From General Fund, One-time	5,100

2613	From Gen. Fund Rest. - Rangeland Improvement Account	14,500
2614	From Gen. Fund Rest. - Rangeland Improvement	
2615	Account, One-time	3,400
2616	From Revenue Transfers	4,200
2617	From Revenue Transfers, One-time	1,500
2618	Schedule of Programs:	
2619	Rangeland Improvement Projects	17,000
2620	Grazing Improvement Program Administration	42,300
2621	ITEM 249 To Department of Agriculture and Food - Regulatory Services	
2622	From General Fund	28,100
2623	From General Fund, One-time	7,100
2624	From Federal Funds	30,000
2625	From Federal Funds, One-time	5,700
2626	From Dedicated Credits Revenue	128,700
2627	From Dedicated Credits Revenue, One-time	22,800
2628	Schedule of Programs:	
2629	Regulatory Services Administration	9,900
2630	Bedding & Upholstered	15,500
2631	Weights & Measures	62,800
2632	Food Inspection	105,800
2633	Dairy Inspection	28,400
2634	ITEM 250 To Department of Agriculture and Food - Resource Conservation	
2635	From General Fund	87,300
2636	From General Fund, One-time	20,000
2637	From Federal Funds	18,400
2638	From Federal Funds, One-time	2,800
2639	From Dedicated Credits Revenue	300
2640	From Dedicated Credits Revenue, One-time	100
2641	From Revenue Transfers	9,200
2642	From Revenue Transfers, One-time	700
2643	Schedule of Programs:	
2644	Conservation Administration	15,000
2645	Conservation Districts	48,600
2646	Water Quantity	47,600

2647	Water Quality	3,600
2648	Soil Health	14,900
2649	Salinity	3,700
2650	Easements and Loan Projects	5,400
2651	ITEM 251 To Department of Agriculture and Food - Industrial Hemp	
2652	From Dedicated Credits Revenue	38,200
2653	From Dedicated Credits Revenue, One-time	6,900
2654	From General Fund Restricted - Cannabinoid Proceeds	
2655	Restricted Account	15,000
2656	From General Fund Restricted - Cannabinoid Proceeds	
2657	Restricted Account, One-time	6,500
2658	Schedule of Programs:	
2659	Industrial Hemp	66,600
2660	ITEM 252 To Department of Agriculture and Food - Analytical Laboratory	
2661	From General Fund	19,200
2662	From General Fund, One-time	4,800
2663	From Federal Funds	1,000
2664	From Federal Funds, One-time	300
2665	From Dedicated Credits Revenue	8,300
2666	From Dedicated Credits Revenue, One-time	2,100
2667	From Revenue Transfers	300
2668	From Revenue Transfers, One-time	200
2669	Schedule of Programs:	
2670	Analytical Laboratory	36,200
2671	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2672	ITEM 253 To Department of Environmental Quality - Drinking Water	
2673	From General Fund	149,000
2674	From General Fund, One-time	34,000
2675	From Dedicated Credits Revenue	19,100
2676	From Dedicated Credits Revenue, One-time	4,100
2677	From Water Dev. Security Fund - Drinking Water Loan	
2678	Prog.	89,400
2679	From Water Dev. Security Fund - Drinking Water Loan	
2680	Prog., One-time	18,700

2681	From Water Dev. Security Fund - Drinking Water Orig.	
2682	Fee	23,300
2683	From Water Dev. Security Fund - Drinking Water Orig.	
2684	Fee, One-time	5,600
2685	Schedule of Programs:	
2686	Drinking Water Administration	58,000
2687	Safe Drinking Water Act	88,000
2688	System Assistance	146,000
2689	State Revolving Fund	51,200
2690	ITEM 254 To Department of Environmental Quality - Environmental Response and	
2691	Remediation	
2692	From General Fund	131,400
2693	From General Fund, One-time	31,400
2694	From Dedicated Credits Revenue	50,200
2695	From Dedicated Credits Revenue, One-time	10,300
2696	From General Fund Restricted - Petroleum Storage Tank	10,400
2697	From General Fund Restricted - Petroleum Storage Tank,	
2698	One-time	5,700
2699	From Petroleum Storage Tank Cleanup Fund	4,900
2700	From Petroleum Storage Tank Cleanup Fund, One-time	1,900
2701	From Petroleum Storage Tank Trust Fund	77,300
2702	From Petroleum Storage Tank Trust Fund, One-time	15,300
2703	From General Fund Restricted - Voluntary Cleanup	20,400
2704	From General Fund Restricted - Voluntary Cleanup,	
2705	One-time	8,200
2706	Schedule of Programs:	
2707	Environmental Response and Remediation	58,000
2708	Voluntary Cleanup	28,600
2709	CERCLA	115,200
2710	Tank Public Assistance	16,100
2711	Petroleum Storage Tank Cleanup	77,300
2712	Petroleum Storage Tank Compliance	72,200
2713	ITEM 255 To Department of Environmental Quality - Executive Director's Office	
2714	From General Fund	89,800

2715	From General Fund, One-time	12,500
2716	From Dedicated Credits Revenue	200
2717	From General Fund Restricted - Environmental Quality	29,100
2718	From General Fund Restricted - Environmental Quality,	
2719	One-time	3,900
2720	Schedule of Programs:	
2721	Executive Director Office Administration	132,000
2722	Radon	3,500
2723	ITEM 256 To Department of Environmental Quality - Waste Management and Radiation	
2724	Control	
2725	From Dedicated Credits Revenue	65,500
2726	From Expendable Receipts	4,100
2727	From Dedicated Credits Revenue, One-time	9,900
2728	From Expendable Receipts, One-time	700
2729	From General Fund Restricted - Environmental Quality	221,800
2730	From General Fund Restricted - Environmental Quality,	
2731	One-time	38,400
2732	From Revenue Transfers	700
2733	From Revenue Transfers, One-time	200
2734	From Gen. Fund Rest. - Used Oil Collection	
2735	Administration	19,800
2736	From Gen. Fund Rest. - Used Oil Collection	
2737	Administration, One-time	4,700
2738	From Waste Tire Recycling Fund	7,700
2739	From Waste Tire Recycling Fund, One-time	1,300
2740	Schedule of Programs:	
2741	Hazardous Waste	144,600
2742	Solid Waste	47,900
2743	Radiation	63,400
2744	Low Level Radioactive Waste	56,200
2745	WIPP	4,800
2746	Used Oil	25,900
2747	Waste Tire	9,000
2748	X-Ray	23,000

2749	ITEM 257 To Department of Environmental Quality - Water Quality	
2750	From General Fund	169,400
2751	From General Fund, One-time	24,900
2752	From Dedicated Credits Revenue	93,800
2753	From Dedicated Credits Revenue, One-time	11,600
2754	From General Fund Restricted - GFR - Division of Water	
2755	Quality Oil, Gas, and Mining	3,600
2756	From General Fund Restricted - GFR - Division of Water	
2757	Quality Oil, Gas, and Mining, One-time	500
2758	From Revenue Transfers	2,400
2759	From Revenue Transfers, One-time	800
2760	From Water Dev. Security Fund - Utah Wastewater Loan	
2761	Prog.	75,800
2762	From Water Dev. Security Fund - Utah Wastewater Loan	
2763	Prog., One-time	10,900
2764	From Water Dev. Security Fund - Water Quality Orig.	
2765	Fee	5,100
2766	From Water Dev. Security Fund - Water Quality Orig.	
2767	Fee, One-time	700
2768	Schedule of Programs:	
2769	Water Quality Support	100,500
2770	Water Quality Protection	167,100
2771	Water Quality Permits	131,900
2772	ITEM 258 To Department of Environmental Quality - Air Quality	
2773	From General Fund	255,500
2774	From General Fund, One-time	38,300
2775	From Dedicated Credits Revenue	207,200
2776	From Dedicated Credits Revenue, One-time	29,500
2777	From General Fund Restricted - GFR - Division of Air	
2778	Quality Oil, Gas, and Mining	26,700
2779	From General Fund Restricted - GFR - Division of Air	
2780	Quality Oil, Gas, and Mining, One-time	3,900
2781	From Clean Fuel Conversion Fund	2,900
2782	From Clean Fuel Conversion Fund, One-time	1,100

2783	Schedule of Programs:	
2784	Air Quality Administration	59,600
2785	Planning	229,700
2786	Compliance	166,200
2787	Permitting	109,600
2788	OFFICE OF THE GOVERNOR	
2789	ITEM 259 To Office of the Governor - Colorado River Authority of Utah	
2790	From Expendable Receipts	1,200
2791	From Expendable Receipts, One-time	400
2792	From General Fund Restricted - Colorado River	
2793	Authority of Utah Restricted Account	33,900
2794	From General Fund Restricted - Colorado River	
2795	Authority of Utah Restricted Account, One-time	3,700
2796	Schedule of Programs:	
2797	Colorado River Authority of Utah	39,200
2798	DEPARTMENT OF NATURAL RESOURCES	
2799	ITEM 260 To Department of Natural Resources - Administration	
2800	From General Fund	102,800
2801	From General Fund, One-time	14,200
2802	Schedule of Programs:	
2803	Administrative Services	53,000
2804	Executive Director	44,800
2805	Law Enforcement	8,400
2806	Public Information Office	10,800
2807	ITEM 261 To Department of Natural Resources - Cooperative Agreements	
2808	From Federal Funds	65,800
2809	From Federal Funds, One-time	6,800
2810	From Expendable Receipts	34,600
2811	From Expendable Receipts, One-time	2,700
2812	Schedule of Programs:	
2813	Federal Agreements	72,600
2814	Other Agreements	37,300
2815	ITEM 262 To Department of Natural Resources - Forestry, Fire, and State Lands	
2816	From General Fund	225,500

2817	From General Fund, One-time	34,700
2818	From Federal Funds	161,300
2819	From Federal Funds, One-time	24,700
2820	From Dedicated Credits Revenue	290,600
2821	From Dedicated Credits Revenue, One-time	45,600
2822	From General Fund Restricted - Sovereign Lands	
2823	Management	54,800
2824	From General Fund Restricted - Sovereign Lands	
2825	Management, One-time	11,700
2826	From Revenue Transfers	42,800
2827	From Revenue Transfers, One-time	9,600
2828	Schedule of Programs:	
2829	Division Administration	60,000
2830	Fire Management	87,100
2831	Fire Suppression Emergencies	51,000
2832	Forest Management	48,400
2833	Lands Management	63,400
2834	Lone Peak Center	231,900
2835	Program Delivery	359,500
2836	ITEM 263 To Department of Natural Resources - Oil, Gas, and Mining	
2837	From Federal Funds	103,700
2838	From Federal Funds, One-time	16,300
2839	From Dedicated Credits Revenue	6,900
2840	From Dedicated Credits Revenue, One-time	1,300
2841	From General Fund Restricted - GFR - Division of Oil,	
2842	Gas, and Mining	85,300
2843	From General Fund Restricted - GFR - Division of Oil,	
2844	Gas, and Mining, One-time	14,300
2845	From Gen. Fund Rest. - Oil & Gas Conservation Account	137,500
2846	From Gen. Fund Rest. - Oil & Gas Conservation	
2847	Account, One-time	21,500
2848	Schedule of Programs:	
2849	Abandoned Mine	49,400
2850	Administration	83,000

2851	Coal Program	44,900
2852	Minerals Reclamation	51,600
2853	Oil and Gas Program	157,900
2854	ITEM 264 To Department of Natural Resources - Species Protection	
2855	From General Fund Restricted - Species Protection	52,900
2856	From General Fund Restricted - Species Protection,	
2857	One-time	9,500
2858	Schedule of Programs:	
2859	Species Protection	62,400
2860	ITEM 265 To Department of Natural Resources - Utah Geological Survey	
2861	From General Fund	163,400
2862	From General Fund, One-time	23,000
2863	From Federal Funds	47,100
2864	From Federal Funds, One-time	6,500
2865	From Dedicated Credits Revenue	16,500
2866	From Dedicated Credits Revenue, One-time	2,500
2867	From General Fund Restricted - Utah Geological Survey	
2868	Restricted Account	80,600
2869	From General Fund Restricted - Utah Geological Survey	
2870	Restricted Account, One-time	11,000
2871	From Gen. Fund Rest. - Land Exchange Distribution	
2872	Account	900
2873	From Revenue Transfers	48,200
2874	From Revenue Transfers, One-time	8,800
2875	Schedule of Programs:	
2876	Administration	34,800
2877	Energy and Minerals	84,400
2878	Geologic Hazards	66,500
2879	Geologic Information and Outreach	83,700
2880	Geologic Mapping	72,900
2881	Groundwater	66,200
2882	ITEM 266 To Department of Natural Resources - Water Resources	
2883	From General Fund	166,900
2884	From General Fund, One-time	21,300

2885	From Federal Funds	7,700
2886	From Federal Funds, One-time	2,600
2887	From Water Resources Conservation and Development	
2888	Fund	70,700
2889	From Water Resources Conservation and Development	
2890	Fund, One-time	9,900
2891	Schedule of Programs:	
2892	Administration	29,300
2893	Cloud Seeding	3,400
2894	Construction	108,600
2895	Interstate Streams	11,300
2896	Planning	126,500
2897	ITEM 267 To Department of Natural Resources - Water Rights	
2898	From General Fund	290,700
2899	From General Fund, One-time	41,100
2900	From Federal Funds	4,500
2901	From Federal Funds, One-time	600
2902	From Dedicated Credits Revenue	35,400
2903	From Dedicated Credits Revenue, One-time	5,100
2904	From General Fund Restricted - Water Rights Restricted	
2905	Account	128,900
2906	From General Fund Restricted - Water Rights Restricted	
2907	Account, One-time	24,400
2908	From General Fund Restricted - Sovereign Lands	
2909	Management	6,600
2910	From General Fund Restricted - Sovereign Lands	
2911	Management, One-time	1,800
2912	Schedule of Programs:	
2913	Adjudication	144,700
2914	Administration	44,400
2915	Applications and Records	194,300
2916	Dam Safety	44,600
2917	Field Services	61,400
2918	Technical Services	49,700

2919	ITEM 268 To Department of Natural Resources - Watershed Restoration Initiative	
2920	From General Fund	5,900
2921	From General Fund, One-time	700
2922	Schedule of Programs:	
2923	Watershed Restoration Initiative	6,600
2924	ITEM 269 To Department of Natural Resources - Wildlife Resources	
2925	From General Fund	215,800
2926	From General Fund, One-time	26,600
2927	From Federal Funds	534,400
2928	From Federal Funds, One-time	88,200
2929	From Expendable Receipts	2,600
2930	From Expendable Receipts, One-time	600
2931	From General Fund Restricted - Aquatic Invasive	
2932	Species Interdiction Account	27,400
2933	From General Fund Restricted - Aquatic Invasive	
2934	Species Interdiction Account, One-time	4,200
2935	From General Fund Restricted - Predator Control Account	10,400
2936	From General Fund Restricted - Predator Control	
2937	Account, One-time	1,800
2938	From Revenue Transfers	1,600
2939	From Revenue Transfers, One-time	300
2940	From General Fund Restricted - Wildlife Conservation	
2941	Easement Account	300
2942	From General Fund Restricted - Wildlife Habitat	15,300
2943	From General Fund Restricted - Wildlife Habitat,	
2944	One-time	700
2945	From General Fund Restricted - Wildlife Resources	930,800
2946	From General Fund Restricted - Wildlife Resources,	
2947	One-time	125,100
2948	Schedule of Programs:	
2949	Administrative Services	177,600
2950	Aquatic Section	443,700
2951	Conservation Outreach	176,700
2952	Director's Office	85,400

2953	Habitat Council	16,000
2954	Habitat Section	293,200
2955	Law Enforcement	461,700
2956	Wildlife Section	331,800
2957	ITEM 270 To Department of Natural Resources - Public Lands Policy Coordinating Office	
2958	From General Fund	58,100
2959	From General Fund, One-time	6,000
2960	From Dedicated Credits Revenue	300
2961	From General Fund Restricted - Constitutional Defense	33,100
2962	From General Fund Restricted - Constitutional Defense,	
2963	One-time	4,800
2964	Schedule of Programs:	
2965	Administration	102,300
2966	ITEM 271 To Department of Natural Resources - State Parks	
2967	From General Fund	80,500
2968	From General Fund, One-time	10,200
2969	From Federal Funds	3,700
2970	From Federal Funds, One-time	400
2971	From Dedicated Credits Revenue	25,600
2972	From Expendable Receipts	2,800
2973	From Dedicated Credits Revenue, One-time	2,900
2974	From Expendable Receipts, One-time	300
2975	From General Fund Restricted - State Park Fees	825,400
2976	From General Fund Restricted - State Park Fees,	
2977	One-time	97,500
2978	From Revenue Transfers	2,800
2979	From Revenue Transfers, One-time	400
2980	Schedule of Programs:	
2981	Executive Management	27,900
2982	Support Services	66,300
2983	Recreational Parks	948,800
2984	Heritage Parks	9,500
2985	ITEM 272 To Department of Natural Resources - State Parks - Capital	
2986	From Federal Funds	12,500

2987	From Federal Funds, One-time	4,800
2988	From General Fund Restricted - Outdoor Adventure	
2989	Infrastructure Restricted Account	51,100
2990	From General Fund Restricted - Outdoor Adventure	
2991	Infrastructure Restricted Account, One-time	7,600
2992	From General Fund Restricted - State Park Fees	3,700
2993	From General Fund Restricted - State Park Fees,	
2994	One-time	400
2995	Schedule of Programs:	
2996	Renovation and Development	80,100
2997	ITEM 273 To Department of Natural Resources - Division of Outdoor Recreation	
2998	From General Fund	8,200
2999	From General Fund, One-time	1,500
3000	From Federal Funds	16,800
3001	From Federal Funds, One-time	1,100
3002	From Dedicated Credits Revenue	2,200
3003	From Expendable Receipts	4,000
3004	From Dedicated Credits Revenue, One-time	700
3005	From Expendable Receipts, One-time	500
3006	From General Fund Restricted - Outdoor Adventure	
3007	Infrastructure Restricted Account	14,200
3008	From General Fund Restricted - Outdoor Adventure	
3009	Infrastructure Restricted Account, One-time	1,500
3010	From General Fund Restricted - Boating	50,400
3011	From General Fund Restricted - Boating, One-time	9,100
3012	From General Fund Restricted - Off-highway Vehicle	89,100
3013	From General Fund Restricted - Off-highway Vehicle,	
3014	One-time	15,400
3015	Schedule of Programs:	
3016	Director's Office	21,200
3017	Boating	7,600
3018	Law Enforcement	76,900
3019	Off-Highway Vehicles	37,800
3020	Administrative Services	23,000

3021	Shop	48,200
3022	ITEM 274 To Department of Natural Resources - Outdoor Recreation - Capital	
3023	From Federal Funds	2,900
3024	From Federal Funds, One-time	500
3025	From General Fund Restricted - Outdoor Adventure	
3026	Infrastructure Restricted Account	1,900
3027	From General Fund Restricted - Outdoor Adventure	
3028	Infrastructure Restricted Account, One-time	900
3029	From General Fund Restricted - Utah Boating Grant	
3030	Account	1,300
3031	From General Fund Restricted - Utah Boating Grant	
3032	Account, One-time	600
3033	From General Fund Restricted - Boating	300
3034	From General Fund Restricted - Boating, One-time	100
3035	From General Fund Restricted - Off-highway Vehicle	2,700
3036	From General Fund Restricted - Off-highway Vehicle,	
3037	One-time	700
3038	Schedule of Programs:	
3039	Boat Access Grants	2,300
3040	Infrastructure	2,300
3041	Off-highway Vehicle Grants	3,400
3042	Trails Program	3,900
3043	ITEM 275 To Department of Natural Resources - Office of Energy Development	
3044	From General Fund	37,000
3045	From General Fund, One-time	4,700
3046	From Income Tax Fund	1,000
3047	From Income Tax Fund, One-time	400
3048	From Federal Funds	47,100
3049	From Federal Funds, One-time	11,200
3050	From Dedicated Credits Revenue	800
3051	From Expendable Receipts	1,600
3052	From Dedicated Credits Revenue, One-time	200
3053	From Expendable Receipts, One-time	500
3054	From Revenue Transfers	200

3055	From Revenue Transfers, One-time	100
3056	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	1,000
3057	From Ut. S. Energy Program Rev. Loan Fund (ARRA),	
3058	One-time	400
3059	Schedule of Programs:	
3060	Office of Energy Development	106,200
3061	ITEM 276 To Department of Natural Resources - Office of the Great Salt Lake	
3062	Commissioner	
3063	From General Fund Restricted - Great Salt Lake Account	8,000
3064	From General Fund Restricted - Great Salt Lake	
3065	Account, One-time	2,700
3066	Schedule of Programs:	
3067	GSL Commissioner Administration	10,700
3068	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3069	ITEM 277 To School and Institutional Trust Lands Administration - School and	
3070	Institutional Trust Lands Administration Operations	
3071	From Land Grant Management Fund	149,700
3072	From Land Grant Management Fund, One-time	40,900
3073	Schedule of Programs:	
3074	Accounting	11,200
3075	Administration	2,700
3076	Auditing	8,300
3077	Development - Operating	24,700
3078	Director	9,900
3079	External Relations	3,700
3080	Information Technology Group	24,100
3081	Legal/Contracts	15,700
3082	Surface	51,800
3083	Archaeology	9,000
3084	Energy and Minerals	29,500
3085	PUBLIC EDUCATION	
3086	STATE BOARD OF EDUCATION	
3087	ITEM 278 To State Board of Education - Child Nutrition Programs	
3088	From Federal Funds	59,400

3089	From Federal Funds, One-time	17,200
3090	From Dedicated Credit - Liquor Tax	9,100
3091	From Dedicated Credit - Liquor Tax, One-time	2,600
3092	Schedule of Programs:	
3093	Child Nutrition	88,300
3094	ITEM 279 To State Board of Education - Educator Licensing	
3095	From Income Tax Fund	60,000
3096	From Income Tax Fund, One-time	11,900
3097	Schedule of Programs:	
3098	Educator Licensing	71,900
3099	ITEM 280 To State Board of Education - Contracted Initiatives and Grants	
3100	From General Fund	3,800
3101	From General Fund, One-time	1,400
3102	From Income Tax Fund	24,400
3103	From Income Tax Fund, One-time	5,600
3104	Schedule of Programs:	
3105	Carson Smith Scholarships	5,200
3106	Software Licenses for Early Literacy	3,100
3107	General Financial Literacy	5,700
3108	Partnerships for Student Success	4,300
3109	UPSTART	2,000
3110	ULEAD	8,500
3111	Competency-Based Education Grants	2,600
3112	Special Needs Opportunity Scholarship	
3113	Administration	2,500
3114	Utah Fits All Scholarship Program	1,300
3115	ITEM 281 To State Board of Education - MSP Categorical Program Administration	
3116	From Income Tax Fund	81,700
3117	From Income Tax Fund, One-time	19,000
3118	Schedule of Programs:	
3119	Adult Education	6,200
3120	Beverley Taylor Sorenson Elem. Arts Learning	
3121	Program	5,800
3122	CTE Comprehensive Guidance	3,600

3123	Digital Teaching and Learning	7,500
3124	Dual Immersion	2,400
3125	At-Risk Students	13,200
3126	Special Education State Programs	11,900
3127	Youth-in-Custody	16,300
3128	Early Literacy Program	9,000
3129	State Safety and Support Program	9,200
3130	Student Health and Counseling Support Program	6,200
3131	Early Learning Training and Assessment	4,000
3132	Early Intervention	5,400
3133	ITEM 282 To State Board of Education - Regional Education Service Agencies	
3134	From Income Tax Fund	21,600
3135	Schedule of Programs:	
3136	Regional Education Service Agencies	21,600
3137	ITEM 283 To State Board of Education - Policy, Communication, & Oversight	
3138	From General Fund	500
3139	From General Fund, One-time	100
3140	From Income Tax Fund	66,600
3141	From Income Tax Fund, One-time	11,500
3142	From Federal Funds	77,800
3143	From Federal Funds, One-time	18,500
3144	From General Fund Restricted - Electronic Cigarette	
3145	Substance and Nicotine Product Proceeds Restricted	
3146	Account	6,100
3147	From General Fund Restricted - Electronic Cigarette	
3148	Substance and Nicotine Product Proceeds Restricted	
3149	Account, One-time	1,500
3150	From General Fund Restricted - Mineral Lease	400
3151	From General Fund Restricted - Mineral Lease, One-time	100
3152	Schedule of Programs:	
3153	Policy and Communication	41,400
3154	Student Support Services	116,600
3155	School Turnaround and Leadership Development	
3156	Act	25,100

3157	ITEM 284 To State Board of Education - System Standards & Accountability	
3158	From Income Tax Fund	118,600
3159	From Income Tax Fund, One-time	22,400
3160	From Federal Funds	272,500
3161	From Federal Funds, One-time	53,400
3162	From Dedicated Credits Revenue	5,600
3163	From Expendable Receipts	1,500
3164	From Automobile Driver Education Tax Account	18,400
3165	From Dedicated Credits Revenue, One-time	700
3166	From Expendable Receipts, One-time	400
3167	From Automobile Driver Education Tax Account,	
3168	One-time	4,100
3169	From General Fund Restricted - Mineral Lease	1,300
3170	From General Fund Restricted - Mineral Lease, One-time	300
3171	Schedule of Programs:	
3172	Student Achievement	9,300
3173	Teaching and Learning	121,200
3174	Assessment and Accountability	66,600
3175	Career and Technical Education	74,200
3176	Special Education	180,000
3177	RTC Fees	2,300
3178	Early Literacy Outcomes Improvement	45,600
3179	ITEM 285 To State Board of Education - State Charter School Board	
3180	From Income Tax Fund	28,400
3181	From Income Tax Fund, One-time	6,000
3182	Schedule of Programs:	
3183	State Charter School Board & Administration	34,400
3184	ITEM 286 To State Board of Education - Utah Schools for the Deaf and the Blind	
3185	From Income Tax Fund	2,229,900
3186	From Income Tax Fund, One-time	228,000
3187	From Federal Funds	1,200
3188	From Federal Funds, One-time	800
3189	From Dedicated Credits Revenue	28,800
3190	From Dedicated Credits Revenue, One-time	19,100

3191	From Revenue Transfers	55,700
3192	From Revenue Transfers, One-time	43,400
3193	Schedule of Programs:	
3194	Administration	2,043,500
3195	Transportation and Support Services	203,300
3196	Utah State Instructional Materials Access Center	81,100
3197	School for the Deaf	122,100
3198	School for the Blind	156,900
3199	ITEM 287 To State Board of Education - Statewide Online Education Program Subsidy	
3200	From Income Tax Fund	16,300
3201	From Income Tax Fund, One-time	3,300
3202	Schedule of Programs:	
3203	Statewide Online Education Program	19,600
3204	ITEM 288 To State Board of Education - State Board and Administrative Operations	
3205	From Income Tax Fund	201,800
3206	From Income Tax Fund, One-time	40,600
3207	From Federal Funds	19,100
3208	From Federal Funds, One-time	4,100
3209	From General Fund Restricted - Mineral Lease	12,100
3210	From General Fund Restricted - Mineral Lease, One-time	2,500
3211	From General Fund Restricted - School Readiness	
3212	Account	1,200
3213	From General Fund Restricted - School Readiness	
3214	Account, One-time	200
3215	From Revenue Transfers	109,800
3216	From Revenue Transfers, One-time	23,400
3217	From Uniform School Fund Rest. - Trust Distribution	
3218	Account	6,800
3219	From Uniform School Fund Rest. - Trust Distribution	
3220	Account, One-time	1,200
3221	Schedule of Programs:	
3222	Financial Operations	87,900
3223	Information Technology	113,800
3224	Indirect Cost Pool	146,400

3225	Data and Statistics	28,700
3226	School Trust	8,600
3227	Board and Administration	37,400
3228	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3229	ITEM 289 To School and Institutional Trust Fund Office - School and Institutional Trust	
3230	Fund Office Operations	
3231	From School and Institutional Trust Fund Management	
3232	Acct.	33,200
3233	From School and Institutional Trust Fund Management	
3234	Acct., One-time	4,700
3235	Schedule of Programs:	
3236	School and Institutional Trust Fund Office	37,900
3237	SOCIAL SERVICES	
3238	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3239	ITEM 290 To Department of Health and Human Services - Operations	
3240	From General Fund	(5,156,000)
3241	From General Fund, One-time	84,600
3242	From Income Tax Fund	7,000
3243	From Income Tax Fund, One-time	1,900
3244	From Federal Funds	348,700
3245	From Federal Funds, One-time	19,900
3246	From Dedicated Credits Revenue	107,000
3247	From Dedicated Credits Revenue, One-time	10,800
3248	From Revenue Transfers	46,500
3249	From Revenue Transfers, One-time	3,800
3250	Schedule of Programs:	
3251	Executive Director Office	228,800
3252	Ancillary Services	(6,006,000)
3253	Finance & Administration	465,500
3254	Data, Systems, & Evaluations	368,800
3255	Public Affairs, Education & Outreach	113,700
3256	American Indian / Alaska Native	30,600
3257	Continuous Quality Improvement	200,400
3258	Customer Experience	72,400

3259	ITEM 291 To Department of Health and Human Services - Clinical Services	
3260	From General Fund	505,200
3261	From General Fund, One-time	41,400
3262	From Income Tax Fund	6,500
3263	From Income Tax Fund, One-time	100
3264	From Federal Funds	156,300
3265	From Federal Funds, One-time	16,200
3266	From Expendable Receipts	12,600
3267	From Dedicated Credits Revenue	399,600
3268	From Expendable Receipts, One-time	800
3269	From Dedicated Credits Revenue, One-time	34,100
3270	From Department of Public Safety Restricted Account	4,900
3271	From Department of Public Safety Restricted Account,	
3272	One-time	900
3273	From Gen. Fund Rest. - State Lab Drug Testing Account	9,300
3274	From Gen. Fund Rest. - State Lab Drug Testing Account,	
3275	One-time	3,300
3276	From Revenue Transfers	52,100
3277	From Revenue Transfers, One-time	5,100
3278	Schedule of Programs:	
3279	Medical Examiner	469,400
3280	State Laboratory	614,700
3281	Primary Care and Rural Health	59,700
3282	Health Equity	96,700
3283	Medical Education Council	7,900
3284	ITEM 292 To Department of Health and Human Services - Department Oversight	
3285	From General Fund	389,100
3286	From General Fund, One-time	43,000
3287	From Federal Funds	301,000
3288	From Federal Funds, One-time	29,700
3289	From Dedicated Credits Revenue	102,300
3290	From Dedicated Credits Revenue, One-time	11,400
3291	From Revenue Transfers	174,700
3292	From Revenue Transfers, One-time	15,600

3293	Schedule of Programs:	
3294	Licensing & Background Checks	882,800
3295	Internal Audit	114,900
3296	Admin Hearings	48,600
3297	Utah Developmental Disabilities Council	20,500
3298	ITEM 293 To Department of Health and Human Services - Health Care Administration	
3299	From General Fund	556,100
3300	From General Fund, One-time	52,700
3301	From Income Tax Fund	700
3302	From Income Tax Fund, One-time	200
3303	From Federal Funds	1,605,000
3304	From Federal Funds, One-time	126,200
3305	From Expendable Receipts	267,900
3306	From Dedicated Credits Revenue	200
3307	From Expendable Receipts, One-time	41,300
3308	From Hospital Provider Assessment Fund	2,500
3309	From Hospital Provider Assessment Fund, One-time	800
3310	From Medicaid ACA Fund	40,600
3311	From Medicaid ACA Fund, One-time	12,300
3312	From Suicide Prevention Fund	700
3313	From Revenue Transfers	242,000
3314	From Revenue Transfers, One-time	25,700
3315	Schedule of Programs:	
3316	Integrated Health Care Administration	2,244,700
3317	Long-Term Services and Supports	
3318	Administration	329,500
3319	Provider Reimbursement Information System for	
3320	Medicaid	97,600
3321	Substance Use & Mental Health Administration	218,300
3322	Aging & Adult Services Administration	84,800
3323	ITEM 294 To Department of Health and Human Services - Integrated Health Care Services	
3324	From General Fund	2,897,300
3325	From General Fund, One-time	240,000
3326	From Federal Funds	50,000

3327	From Federal Funds, One-time	3,700
3328	From Dedicated Credits Revenue	311,700
3329	From Expendable Receipts	(100)
3330	From Dedicated Credits Revenue, One-time	15,600
3331	From General Fund Restricted - Statewide Behavioral	
3332	Health Crisis Response Account	7,900
3333	From General Fund Restricted - Statewide Behavioral	
3334	Health Crisis Response Account, One-time	2,800
3335	From General Fund Restricted - Electronic Cigarette	
3336	Substance and Nicotine Product Proceeds Restricted	
3337	Account	(100)
3338	From Medicaid ACA Fund	100
3339	From Medicaid ACA Fund, One-time	100
3340	From General Fund Restricted - Tobacco Settlement	
3341	Account	200
3342	From General Fund Restricted - Tobacco Settlement	
3343	Account, One-time	100
3344	From Revenue Transfers	512,100
3345	From Revenue Transfers, One-time	55,100
3346	Schedule of Programs:	
3347	Non-Medicaid Behavioral Health Treatment and	
3348	Crisis Response	129,500
3349	State Hospital	3,967,000
3350	ITEM 295 To Department of Health and Human Services - Long-Term Services & Support	
3351	From General Fund	1,074,400
3352	From General Fund, One-time	108,600
3353	From Income Tax Fund	2,900
3354	From Income Tax Fund, One-time	600
3355	From Federal Funds	58,700
3356	From Federal Funds, One-time	3,800
3357	From Dedicated Credits Revenue	52,900
3358	From Expendable Receipts	5,300
3359	From Dedicated Credits Revenue, One-time	4,800
3360	From Revenue Transfers	1,538,400

3361	From Revenue Transfers, One-time	149,600
3362	Schedule of Programs:	
3363	Adult Protective Services	198,300
3364	Office of Public Guardian	72,000
3365	Aging Waiver Services	16,500
3366	Services for People with Disabilities	544,700
3367	Utah State Developmental Center	2,168,500
3368	ITEM 296 To Department of Health and Human Services - Public Health, Prevention, and	
3369	Epidemiology	
3370	From General Fund	306,800
3371	From General Fund, One-time	19,600
3372	From Federal Funds	1,484,100
3373	From Federal Funds, One-time	109,800
3374	From Expendable Receipts - Rebates	1,700
3375	From Expendable Receipts	54,200
3376	From Dedicated Credits Revenue	2,300
3377	From Expendable Receipts - Rebates, One-time	400
3378	From Expendable Receipts, One-time	7,600
3379	From Dedicated Credits Revenue, One-time	700
3380	From General Fund Restricted - Electronic Cigarette	
3381	Substance and Nicotine Product Proceeds Restricted	
3382	Account	37,100
3383	From General Fund Restricted - Electronic Cigarette	
3384	Substance and Nicotine Product Proceeds Restricted	
3385	Account, One-time	11,600
3386	From General Fund Restricted - Tobacco Settlement	
3387	Account	12,400
3388	From General Fund Restricted - Tobacco Settlement	
3389	Account, One-time	3,900
3390	From Revenue Transfers	73,500
3391	From Revenue Transfers, One-time	8,400
3392	Schedule of Programs:	
3393	Communicable Diseases	1,122,200
3394	Health Promotion and Prevention	530,400

3395	Preparedness and Response	210,300
3396	Population Health	40,900
3397	State Epidemiology Inform Survey & Public	
3398	Health Infrastructure	76,000
3399	Emerging Infections & Surge Response	154,300
3400	ITEM 297 To Department of Health and Human Services - Children, Youth, & Families	
3401	From General Fund	4,464,500
3402	From General Fund, One-time	424,900
3403	From Federal Funds	1,380,000
3404	From Federal Funds, One-time	193,600
3405	From Dedicated Credits Revenue	21,800
3406	From Expendable Receipts - Rebates	9,200
3407	From Expendable Receipts	19,100
3408	From Expendable Receipts - Rebates, One-time	2,700
3409	From Dedicated Credits Revenue, One-time	2,100
3410	From Expendable Receipts, One-time	400
3411	From General Fund Restricted - Adult Autism Treatment	
3412	Account	3,300
3413	From General Fund Restricted - Adult Autism Treatment	
3414	Account, One-time	1,100
3415	From General Fund Restricted - Victim Services	
3416	Restricted Account	2,600
3417	From General Fund Restricted - Victim Services	
3418	Restricted Account, One-time	600
3419	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3420	Transp.	1,200
3421	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3422	Transp., One-time	400
3423	From Revenue Transfers	157,100
3424	From Revenue Transfers, One-time	17,300
3425	Schedule of Programs:	
3426	Child & Family Services	5,341,300
3427	Domestic Violence	30,200
3428	Child Abuse Prevention and Facility Services	47,900

3429	Children with Special Healthcare Needs	363,100
3430	Maternal & Child Health	239,200
3431	Family Health	43,500
3432	Office of Coordinated Care and Regional	
3433	Supports	230,800
3434	DCFS Selected Programs	110,800
3435	Office of Early Childhood	295,100
3436	ITEM 298 To Department of Health and Human Services - Office of Recovery Services	
3437	From General Fund	493,500
3438	From General Fund, One-time	48,200
3439	From Federal Funds	754,000
3440	From Federal Funds, One-time	103,100
3441	From Dedicated Credits Revenue	134,600
3442	From Expendable Receipts	79,200
3443	From Dedicated Credits Revenue, One-time	20,000
3444	From Expendable Receipts, One-time	11,900
3445	From Medicaid ACA Fund	700
3446	From Medicaid ACA Fund, One-time	400
3447	From Revenue Transfers	114,200
3448	From Revenue Transfers, One-time	15,000
3449	Schedule of Programs:	
3450	Recovery Services	325,300
3451	Child Support Services	1,227,800
3452	Children in Care Collections	30,000
3453	Medical Collections	191,700
3454	ITEM 299 To Department of Health and Human Services - Juvenile Justice & Youth	
3455	Services	
3456	From General Fund	3,466,500
3457	From General Fund, One-time	410,600
3458	From Federal Funds	44,800
3459	From Federal Funds, One-time	5,300
3460	From Dedicated Credits Revenue	6,500
3461	From Dedicated Credits Revenue, One-time	2,200
3462	From Revenue Transfers	10,100

3463	From Revenue Transfers, One-time	3,500
3464	Schedule of Programs:	
3465	Juvenile Justice & Youth Services	1,328,500
3466	Secure Care	960,800
3467	Youth Services	1,469,300
3468	Community Programs	190,900
3469	ITEM 300 To Department of Health and Human Services - Correctional Health Services	
3470	From General Fund	1,551,700
3471	From General Fund, One-time	130,000
3472	Schedule of Programs:	
3473	Correctional Health Services	1,681,700
3474	TRANSPORTATION AND INFRASTRUCTURE	
3475	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
3476	ITEM 301 To Department of Government Operations - DFCM - DFCM	
3477	From General Fund	147,900
3478	From General Fund, One-time	23,800
3479	From Income Tax Fund	1,900
3480	From Income Tax Fund, One-time	400
3481	From Dedicated Credits Revenue	131,400
3482	From Dedicated Credits Revenue, One-time	7,400
3483	From Capital Projects Fund	17,500
3484	From Capital Projects Fund, One-time	1,600
3485	Schedule of Programs:	
3486	DFCM Administration	300,200
3487	Energy Program	21,000
3488	Governor's Residence	10,700
3489	UTAH EDUCATION AND TELEHEALTH NETWORK	
3490	ITEM 302 To Utah Education and Telehealth Network - Digital Teaching and Learning	
3491	Program	
3492	From Income Tax Fund	4,600
3493	Schedule of Programs:	
3494	Digital Teaching and Learning Program	4,600
3495	ITEM 303 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3496	Network Operations	

3497	From General Fund	9,400
3498	From Income Tax Fund	376,300
3499	From Federal Funds	46,700
3500	From Dedicated Credits Revenue	170,300
3501	Schedule of Programs:	
3502	Administration	423,000
3503	Instructional Support	170,300
3504	Technical Services	9,400
3505	OFFICE OF THE STATE TREASURER	
3506	ITEM 304 To Office of the State Treasurer - State Treasurer	
3507	From General Fund	12,300
3508	From General Fund, One-time	10,900
3509	From Dedicated Credits Revenue	13,700
3510	From Dedicated Credits Revenue, One-time	11,400
3511	From Unclaimed Property Trust	23,700
3512	From Unclaimed Property Trust, One-time	21,700
3513	Schedule of Programs:	
3514	Money Management Council	3,000
3515	Treasury and Investment	45,200
3516	Unclaimed Property	45,500
3517	ITEM 305 To Office of the State Treasurer - Advocacy Office	
3518	From Land Trusts Protection and Advocacy Account	5,200
3519	From Land Trusts Protection and Advocacy Account,	
3520	One-time	5,000
3521	Schedule of Programs:	
3522	Advocacy Office	10,200
3523	TRANSPORTATION	
3524	ITEM 306 To Transportation - Aeronautics	
3525	From General Fund	3,800
3526	From Aeronautics Restricted Account	38,700
3527	From Aeronautics Restricted Account, One-time	6,800
3528	Schedule of Programs:	
3529	Administration	20,900
3530	Airplane Operations	28,400

3531	ITEM 307 To Transportation - Highway System Construction	
3532	From Transportation Fund	15,200
3533	From Transportation Fund, One-time	4,600
3534	Schedule of Programs:	
3535	State Construction	19,800
3536	ITEM 308 To Transportation - Engineering Services	
3537	From Transportation Fund	908,300
3538	From Transportation Fund, One-time	165,600
3539	From Active Transportation Investment Fund	15,700
3540	From Active Transportation Investment Fund, One-time	2,000
3541	From Transit Transportation Investment Fund	39,500
3542	From Transit Transportation Investment Fund, One-time	6,600
3543	Schedule of Programs:	
3544	Civil Rights	14,500
3545	Construction Management	63,400
3546	Engineer Development Pool	62,300
3547	Engineering Services	90,500
3548	Environmental	76,300
3549	Highway Project Management Team	28,900
3550	Planning and Investment	10,200
3551	Materials Lab	149,900
3552	Preconstruction Admin	94,400
3553	Program Development	222,600
3554	Research	55,800
3555	Right-of-Way	93,000
3556	Structures	112,100
3557	Transit Capital Development	46,100
3558	Active Transportation	17,700
3559	ITEM 309 To Transportation - Operations/Maintenance Management	
3560	From Transportation Fund	4,366,800
3561	From Transportation Fund, One-time	568,200
3562	Schedule of Programs:	
3563	Field Crews	714,100
3564	Maintenance Planning	134,200

3565	Region 1	557,500	
3566	Region 2	714,800	
3567	Region 3	581,900	
3568	Region 4	1,115,300	
3569	Seasonal Pools	58,000	
3570	Shops	361,500	
3571	Traffic Operations Center	528,000	
3572	Traffic Safety/Tramway	169,700	
3573	ITEM 310 To Transportation - Region Management		
3574	From Transportation Fund		897,100
3575	From Transportation Fund, One-time		160,500
3576	Schedule of Programs:		
3577	Region 1	233,100	
3578	Region 2	352,200	
3579	Region 3	201,900	
3580	Region 4	270,400	
3581	ITEM 311 To Transportation - Support Services		
3582	From Transportation Fund		492,100
3583	From Transportation Fund, One-time		106,900
3584	Schedule of Programs:		
3585	Administrative Services	73,500	
3586	Community Relations	32,800	
3587	Comptroller	114,500	
3588	Data Processing	3,900	
3589	Human Resources Management	39,300	
3590	Internal Auditor	34,000	
3591	Ports of Entry	237,800	
3592	Procurement	39,100	
3593	Risk Management	24,100	
3594	ITEM 312 To Transportation - Amusement Ride Safety		
3595	From General Fund		4,100
3596	From General Fund Restricted - Amusement Ride Safety		
3597	Restricted Account		2,100
3598	From General Fund Restricted - Amusement Ride Safety		

3599	Restricted Account, One-time	700
3600	Schedule of Programs:	
3601	Amusement Ride Safety	6,900
3602	Subsection 2(b). Expendable Funds and Accounts	
3603	The Legislature has reviewed the following expendable funds. The Legislature	
3604	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3605	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3606	transferred may be made without further legislative action, in accordance with statutory	
3607	provisions relating to the funds or accounts.	
3608	CRIMINAL JUSTICE	
3609	DEPARTMENT OF PUBLIC SAFETY	
3610	ITEM 313 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3611	Fund	
3612	From Dedicated Credits Revenue	113,200
3613	From Dedicated Credits Revenue, One-time	24,300
3614	Schedule of Programs:	
3615	Alcoholic Beverage Control Act Enforcement	
3616	Fund	137,500
3617	ECONOMIC AND COMMUNITY DEVELOPMENT	
3618	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
3619	ITEM 314 To Department of Cultural and Community Engagement - Heritage and Arts	
3620	Foundation Fund	
3621	From Dedicated Credits Revenue	2,400
3622	From Dedicated Credits Revenue, One-time	1,100
3623	From Revenue Transfers	400
3624	From Revenue Transfers, One-time	200
3625	Schedule of Programs:	
3626	Heritage and Arts Foundation Fund	4,100
3627	EXECUTIVE APPROPRIATIONS	
3628	UTAH NATIONAL GUARD	
3629	ITEM 315 To Utah National Guard - National Guard MWR Fund	
3630	From Dedicated Credits Revenue	15,400
3631	From Dedicated Credits Revenue, One-time	3,300
3632	Schedule of Programs:	

3633	National Guard MWR Fund	18,700
3634	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3635	ITEM 316 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
3636	Fund	
3637	From Federal Funds	23,200
3638	From Federal Funds, One-time	3,400
3639	Schedule of Programs:	
3640	Veterans Nursing Home Fund	26,600
3641	GENERAL GOVERNMENT	
3642	DEPARTMENT OF COMMERCE	
3643	ITEM 317 To Department of Commerce - Consumer Protection Education and Training	
3644	Fund	
3645	From Licenses/Fees	12,400
3646	Schedule of Programs:	
3647	Consumer Protection Education and Training	
3648	Fund	12,400
3649	ITEM 318 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
3650	Fund	
3651	From Licenses/Fees	7,300
3652	From Licenses/Fees, One-time	700
3653	Schedule of Programs:	
3654	Cosmetologist/Barber, Esthetician, Electrologist	
3655	Fund	8,000
3656	ITEM 319 To Department of Commerce - Real Estate Education, Research, and Recovery	
3657	Fund	
3658	From Dedicated Credits Revenue	900
3659	Schedule of Programs:	
3660	Real Estate Education, Research, and Recovery	
3661	Fund	900
3662	ITEM 320 To Department of Commerce - Residential Mortgage Loan Education,	
3663	Research, and Recovery Fund	
3664	From Interest Income	300
3665	From Licenses/Fees	7,600
3666	From Interest Income, One-time	100

3667	From Licenses/Fees, One-time	1,300
3668	Schedule of Programs:	
3669	RMLERR Fund	9,300
3670	ITEM 321 To Department of Commerce - Securities Investor	
3671	Education/Training/Enforcement Fund	
3672	From Licenses/Fees	7,200
3673	From Licenses/Fees, One-time	700
3674	Schedule of Programs:	
3675	Securities Investor	
3676	Education/Training/Enforcement Fund	7,900
3677	PUBLIC SERVICE COMMISSION	
3678	ITEM 322 To Public Service Commission - Universal Public Telecom Service	
3679	From Dedicated Credits Revenue	7,700
3680	From Dedicated Credits Revenue, One-time	700
3681	Schedule of Programs:	
3682	Universal Public Telecommunications Service	
3683	Support	8,400
3684	DEPARTMENT OF GOVERNMENT OPERATIONS	
3685	ITEM 323 To Department of Government Operations - State Debt Collection Fund	
3686	From Dedicated Credits Revenue	50,200
3687	From Dedicated Credits Revenue, One-time	7,100
3688	Schedule of Programs:	
3689	State Debt Collection Fund	57,300
3690	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3691	DEPARTMENT OF AGRICULTURE AND FOOD	
3692	ITEM 324 To Department of Agriculture and Food - Salinity Offset Fund	
3693	From Revenue Transfers	3,200
3694	From Revenue Transfers, One-time	700
3695	Schedule of Programs:	
3696	Salinity Offset Fund	3,900
3697	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3698	ITEM 325 To Department of Environmental Quality - Hazardous Substance Mitigation	
3699	Fund	
3700	From Dedicated Credits Revenue	100

3701	From Interest Income	3,600
3702	From Dedicated Credits Revenue, One-time	100
3703	From Interest Income, One-time	1,800
3704	Schedule of Programs:	
3705	Hazardous Substance Mitigation Fund	5,600
3706	DEPARTMENT OF NATURAL RESOURCES	
3707	ITEM 326 To Department of Natural Resources - Outdoor Recreation Infrastructure	
3708	Account	
3709	From Interest Income	200
3710	From Interest Income, One-time	100
3711	From Designated Sales Tax	13,300
3712	From Designated Sales Tax, One-time	1,900
3713	Schedule of Programs:	
3714	Outdoor Recreation Infrastructure Account	15,500
3715	SOCIAL SERVICES	
3716	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3717	ITEM 327 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3718	Fund	
3719	From General Fund	3,000
3720	From General Fund, One-time	500
3721	From Dedicated Credits Revenue	6,600
3722	From Dedicated Credits Revenue, One-time	1,200
3723	Schedule of Programs:	
3724	Brain and Spinal Cord Injury Fund	11,300
3725	Subsection 2(c). Business-like Activities	
3726	The Legislature has reviewed the following proprietary funds. Under the terms and	
3727	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
3728	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
3729	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
3730	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
3731	funds and accounts as indicated.	
3732	CRIMINAL JUSTICE	
3733	UTAH DEPARTMENT OF CORRECTIONS	
3734	ITEM 328 To Utah Department of Corrections - Utah Correctional Industries	

3735	From Dedicated Credits Revenue	223,600
3736	From Dedicated Credits Revenue, One-time	30,200
3737	Schedule of Programs:	
3738	Utah Correctional Industries	253,800
3739	ECONOMIC AND COMMUNITY DEVELOPMENT	
3740	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3741	ITEM 329 To Governor's Office of Economic Opportunity - State Small Business Credit	
3742	Initiative Program Fund	
3743	From Interest Income	7,400
3744	From Interest Income, One-time	1,300
3745	Schedule of Programs:	
3746	State Small Business Credit Initiative Program	
3747	Fund	8,700
3748	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3749	DEPARTMENT OF AGRICULTURE AND FOOD	
3750	ITEM 330 To Department of Agriculture and Food - Agriculture Loan Programs	
3751	From Agriculture Resource Development Fund	9,100
3752	From Agriculture Resource Development Fund, One-time	2,000
3753	From Utah Rural Rehabilitation Loan State Fund	1,300
3754	From Utah Rural Rehabilitation Loan State Fund,	
3755	One-time	700
3756	Schedule of Programs:	
3757	Agriculture Loan Program	13,100
3758	ITEM 331 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
3759	From Dedicated Credits Revenue	93,700
3760	From Dedicated Credits Revenue, One-time	16,000
3761	Schedule of Programs:	
3762	Qualified Production Enterprise Fund	109,700
3763	SOCIAL SERVICES	
3764	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3765	ITEM 332 To Department of Health and Human Services - Qualified Patient Enterprise	
3766	Fund	
3767	From Dedicated Credits Revenue	79,100
3768	From Dedicated Credits Revenue, One-time	5,900

3769 Schedule of Programs:

3770 Qualified Patient Enterprise Fund 85,000

3771 Subsection 2(d). **Restricted Fund and Account Transfers**

3772 The Legislature authorizes the State Division of Finance to transfer the following

3773 amounts between the following funds or accounts as indicated. Expenditures and outlays from

3774 the funds to which the money is transferred must be authorized by an appropriation.

3775 CRIMINAL JUSTICE

3776 ITEM 333 To General Fund Restricted - Indigent Defense Resources Account

3777 From General Fund 89,500

3778 From General Fund, One-time 6,300

3779 Schedule of Programs:

3780 General Fund Restricted - Indigent Defense

3781 Resources Account 95,800

3782 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3783 ITEM 334 To Colorado River Authority of Utah Restricted Account

3784 From General Fund 33,900

3785 From General Fund, One-time 3,700

3786 Schedule of Programs:

3787 Colorado River Authority Restricted Account 37,600

3788 Subsection 2(e). **Fiduciary Funds**

3789 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

3790 changes in fund balances for the following fiduciary funds.

3791 TRANSPORTATION AND INFRASTRUCTURE

3792 OFFICE OF THE STATE TREASURER

3793 ITEM 335 To Office of the State Treasurer - Navajo Trust Fund

3794 From Trust and Agency Funds 24,000

3795 From Trust and Agency Funds, One-time 14,500

3796 Schedule of Programs:

3797 Utah Navajo Trust Fund 38,500

3798 Section 3. **Effective Date.**

3799 (1) Except as provided in Subsection (2), this bill takes effect:

3800 (a) except as provided in Subsection (1)(b), May 7, 2025; or

3801 (b) if approved by two-thirds of all members elected to each house:

3802 (i) upon approval by the governor;

- 3803 (ii) without the governor's signature, the day following the constitutional time limit of
3804 Utah Constitution, Article VII, Section 8; or
3805 (iii) in the case of a veto, the date of veto override.
3806 (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.