

SENATE BILL NO. 40

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/23

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making reappropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	100,757,000	11,608,000	89,149,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,126,900
DOA Leases	1,131,800
Office of the Commissioner	1,528,700
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,575,600
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	20,786,700	8,687,500	12,099,200
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	9,341,800		
13	Property Management			
14	Accounting	9,114,900		
15	Print Services	2,330,000		
16	Administration State Facilities Rent	506,200	506,200	
17	Administration State	506,200		
18	Facilities Rent			
19	Public Communications Services	879,500	779,500	100,000
20	Satellite Infrastructure	879,500		
21	Office of Information Technology	64,677,100		64,677,100
22	Alaska Division of	64,677,100		
23	Information Technology			
24	Risk Management	38,039,400		38,039,400
25	Risk Management	38,039,400		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
28	Administration's federally approved cost allocation plan.			
29	Legal and Advocacy Services	69,060,000	66,803,200	2,256,800
30	Office of Public Advocacy	32,330,900		
31	Public Defender Agency	36,729,100		
32	Alaska Public Offices Commission	1,128,000	1,128,000	
33	Alaska Public Offices	1,128,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Commission			
2				
3	Motor Vehicles	19,478,600	18,900,900	577,700
4	Motor Vehicles	19,478,600		
5				
6	*****	*****		
7	***** Department of Commerce, Community, and Economic Development *****			
8	*****	*****		
9	Executive Administration	8,510,900	1,174,700	7,336,200
10	Commissioner's Office	2,131,700		
11	Administrative Services	4,814,500		
12	Alaska Broadband Office	1,564,700		
13	Banking and Securities	4,863,500	4,813,500	50,000
14	Banking and Securities	4,863,500		
15	Community and Regional Affairs	12,238,100	6,413,600	5,824,500
16	Community and Regional	10,080,100		
17	Affairs			
18	Serve Alaska	2,158,000		
19	Revenue Sharing	14,128,200		14,128,200
20	Payment in Lieu of Taxes	10,428,200		
21	(PILT)			
22	National Forest Receipts	600,000		
23	Fisheries Taxes	3,100,000		
24	Corporations, Business and Professional	16,605,600	15,533,700	1,071,900
25	Licensing			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
28	Corporations, Business and	16,605,600		
29	Professional Licensing			
30	Investments	5,539,900	5,539,900	
31	Investments	5,539,900		
32	Insurance Operations	8,135,400	7,561,700	573,700
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and			
4	Economic Development, Division of Insurance, program receipts from license fees and			
5	service fees.			
6	Insurance Operations	8,135,400		
7	Alaska Oil and Gas Conservation	8,336,100	8,166,100	170,000
8	Commission			
9	Alaska Oil and Gas	8,336,100		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts			
13	account for regulatory cost charges collected under AS 31.05.093.			
14	Alcohol and Marijuana Control Office	4,469,600	4,469,600	
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on			
17	June 30, 2024, of the Department of Commerce, Community and Economic Development,			
18	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
19	fees related to the regulation of alcohol and marijuana.			
20	Alcohol and Marijuana	4,469,600		
21	Control Office			
22	Alaska Gasline Development Corporation	3,086,100	3,086,100	
23	Alaska Gasline	3,086,100		
24	Development Corporation			
25	Alaska Energy Authority	10,070,900	4,278,600	5,792,300
26	Alaska Energy Authority	781,300		
27	Owned Facilities			
28	Alaska Energy Authority	6,853,800		
29	Rural Energy Assistance			
30	Alaska Energy Authority	233,900		
31	Power Cost Equalization			
32	Statewide Project	2,201,900		
33	Development, Alternative			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Energy and Efficiency			
2				
3				
4	Alaska Industrial Development and	18,619,600		18,619,600
5	Export Authority			
6	Alaska Industrial	18,281,800		
7	Development and Export			
8	Authority			
9	Alaska Industrial	337,800		
10	Development Corporation			
11	Facilities Maintenance			
12	Alaska Seafood Marketing Institute	21,707,800		21,707,800
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
15	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
16	Alaska Seafood Marketing Institute.			
17	Alaska Seafood Marketing	21,707,800		
18	Institute			
19	Regulatory Commission of Alaska	9,988,700	9,848,400	140,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2023, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
24	Regulatory Commission of	9,988,700		
25	Alaska			
26	DCCED State Facilities Rent	1,359,400	599,200	760,200
27	DCCED State Facilities	1,359,400		
28	Rent			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Facility-Capital Improvement Unit	1,599,400	1,599,400	
33	Facility-Capital	1,599,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Unit			
4	Administration and Support		10,836,900	10,109,200
5	Office of the Commissioner	1,166,200		
6	Administrative Services	5,809,500		
7	Information Technology MIS	2,425,100		
8	Research and Records	1,146,200		
9	DOC State Facilities Rent	289,900		
10	Population Management		286,211,100	262,869,600
11	Recruitment and Retention	563,300		
12	Correctional Academy	1,598,100		
13	Institution Director's Office	2,211,100		
14	Classification and Furlough	1,257,300		
15	Out-of-State Contractual	300,000		
16	Inmate Transportation	3,839,800		
17	Point of Arrest	628,700		
18	Anchorage Correctional	38,038,300		
19	Complex			
20	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
21	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
22	Corrections through manday billings.			
23	Anvil Mountain Correctional	8,625,800		
24	Center			
25	Combined Hiland Mountain	17,329,700		
26	Correctional Center			
27	Fairbanks Correctional	14,399,300		
28	Center			
29	Goose Creek Correctional	49,398,500		
30	Center			
31	Ketchikan Correctional	5,582,000		
32	Center			
33	Lemon Creek Correctional	13,352,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Matanuska-Susitna	7,707,300		
5	Correctional Center			
6	Palmer Correctional Center	17,746,300		
7	Spring Creek Correctional	26,075,500		
8	Center			
9	Wildwood Correctional	17,969,700		
10	Center			
11	Yukon-Kuskokwim	11,123,200		
12	Correctional Center			
13	Point MacKenzie	5,471,000		
14	Correctional Farm			
15	Probation and Parole	1,060,500		
16	Director's Office			
17	Pre-Trial Services	11,786,600		
18	Statewide Probation and	18,155,400		
19	Parole			
20	Regional and Community	10,000,000		
21	Jails			
22	Parole Board	1,990,800		
23	Community Residential Centers	16,987,400	16,987,400	
24	Community Residential	16,987,400		
25	Centers			
26	Electronic Monitoring	2,322,900	2,322,900	
27	Electronic Monitoring	2,322,900		
28	Health and Rehabilitation Services	70,626,100	56,889,400	13,736,700
29	Health and Rehabilitation	1,464,200		
30	Director's Office			
31	Physical Health Care	58,688,700		
32	Behavioral Health Care	4,450,700		
33	Substance Abuse	4,182,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment Program			
4	Sex Offender Management	1,041,700		
5	Program			
6	Reentry Unit	797,900		
7	Offender Habilitation		28,300	156,300
8	Education Programs	184,600		
9	Recidivism Reduction Grants		3,800	1,000,000
10	Recidivism Reduction	1,003,800		
11	Grants			
12	24 Hour Institutional Utilities		11,662,600	
13	24 Hour Institutional Utilities	11,662,600		
14	*****			
15	***** Department of Education and Early Development *****			
16	*****			
17	K-12 Aid to School Districts			20,791,000
18	Foundation Program	20,791,000		
19	K-12 Support		13,746,600	
20	Residential Schools	8,535,800		
21	Program			
22	Youth in Detention	1,100,000		
23	Special Schools	4,110,800		
24	Education Support and Admin Services		34,061,600	228,478,800
25	Executive Administration	1,476,200		
26	Administrative Services	4,518,200		
27	Information Services	917,600		
28	School Finance & Facilities	2,623,300		
29	Child Nutrition	77,237,800		
30	Student and School	159,922,100		
31	Achievement			
32	Teacher Certification	982,600		
33	The amount allocated for Teacher Certification includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2023, of the Department of Education and Early Development receipts			
4	from teacher certification fees under AS 14.20.020(c).			
5	Early Learning Coordination	8,662,700		
6	Pre-Kindergarten Grants	6,199,900		
7	Alaska State Council on the Arts	3,934,400	715,100	3,219,300
8	Alaska State Council on	3,934,400		
9	the Arts			
10	Commissions and Boards	268,000	268,000	
11	Professional Teaching	268,000		
12	Practices Commission			
13	Mt. Edgecumbe High School	14,865,200	5,358,400	9,506,800
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
16	not to exceed the amount authorized in AS 14.17.050(a).			
17	Mt. Edgecumbe High	13,114,200		
18	School			
19	Mt. Edgecumbe Aquatic	556,500		
20	Center			
21	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
22	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
23	Mt. Edgecumbe High	1,194,500		
24	School Facilities Maintenance			
25	State Facilities Rent	1,068,200	1,068,200	
26	EED State Facilities Rent	1,068,200		
27	Alaska State Libraries, Archives and	18,259,600	16,188,200	2,071,400
28	Museums			
29	Library Operations	6,117,300		
30	Archives	1,338,800		
31	Museum Operations	2,022,800		
32	The amount allocated for Museum Operations includes the unexpended and unobligated			
33	balance on June 30, 2023, of program receipts from museum gate receipts.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online with Libraries	479,500		
4	(OWL)			
5	Live Homework Help	138,200		
6	Andrew P. Kashevaroff	1,365,100		
7	Facilities Maintenance			
8	Broadband Assistance	6,797,900		
9	Grants			
10	Alaska Commission on Postsecondary	15,924,500	5,709,200	10,215,300
11	Education			
12	Program Administration &	10,784,400		
13	Operations			
14	WWAMI Medical	5,140,100		
15	Education			
16	Alaska Student Loan Corporation	9,800,200		9,800,200
17	Loan Servicing	9,800,200		
18	Student Financial Aid Programs	17,591,800	17,591,800	
19	Alaska Performance	11,750,000		
20	Scholarship Awards			
21	Alaska Education Grants	5,841,800		
22	*****	*****		
23	***** Department of Environmental Conservation *****			
24	*****	*****		
25	Administration	10,348,200	4,365,600	5,982,600
26	Office of the Commissioner	1,884,900		
27	Administrative Services	5,631,200		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
30	Department of Environmental Conservation's federal approved indirect cost allocation plan			
31	for expenditures incurred by the Department of Environmental Conservation.			
32	State Support Services	2,832,100		
33	DEC Buildings Maintenance and	796,300	671,300	125,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Operations			
4	DEC Buildings Maintenance	796,300		
5	and Operations			
6	Environmental Health	28,048,500	12,688,800	15,359,700
7	Environmental Health	28,048,500		
8	Air Quality	13,183,900	3,989,400	9,194,500
9	Air Quality	13,183,900		
10	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
11	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
12	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
13	Spill Prevention and Response	21,368,300	14,087,300	7,281,000
14	Spill Prevention and	21,368,300		
15	Response			
16	Water	30,850,100	7,922,200	22,927,900
17	Water Quality,	30,850,100		
18	Infrastructure Support &			
19	Financing			
20		* * * * *	* * * * *	
21	* * * * * Department of Family and Community Services * * * * *			
22		* * * * *	* * * * *	
23	At the discretion of the Commissioner of the Department of Family and Community Services,			
24	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
25	and Community Services.			
26	Alaska Pioneer Homes	107,270,000	60,365,100	46,904,900
27	Alaska Pioneer Homes	33,964,300		
28	Payment Assistance			
29	Alaska Pioneer Homes	1,773,100		
30	Management			
31	Pioneer Homes	71,532,600		
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
33	on June 30, 2023, of the Department of Health and Social Services, Pioneer Homes care and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	support receipts under AS 47.55.030.			
4	Inpatient Mental Health	49,206,000	8,593,000	40,613,000
5	Designated Evaluation and	9,300,000		
6	Treatment			
7	Alaska Psychiatric Institute	39,906,000		
8	Children's Services	192,520,200	110,318,600	82,201,600
9	Tribal Child Welfare	5,000,000		
10	Compact			
11	Children's Services	10,583,800		
12	Management			
13	Children's Services	1,620,700		
14	Training			
15	Front Line Social Workers	75,467,300		
16	Family Preservation	15,732,100		
17	Foster Care Base Rate	23,825,900		
18	Foster Care Augmented	1,002,600		
19	Rate			
20	Foster Care Special Need	13,047,300		
21	Subsidized Adoptions &	46,240,500		
22	Guardianship			
23	Juvenile Justice	60,660,500	57,884,300	2,776,200
24	McLaughlin Youth Center	18,525,500		
25	Mat-Su Youth Facility	2,806,000		
26	Kenai Peninsula Youth	2,280,700		
27	Facility			
28	Fairbanks Youth Facility	5,010,200		
29	Bethel Youth Facility	5,667,100		
30	Johnson Youth Center	4,944,000		
31	Probation Services	18,108,500		
32	Delinquency Prevention	1,381,700		
33	Youth Courts	448,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juvenile Justice Health	1,488,600		
4	Care			
5	Departmental Support Services	17,177,800	6,547,900	10,629,900
6	Information Technology	5,290,600		
7	Services			
8	Public Affairs	427,100		
9	State Facilities Rent	1,330,000		
10	Facilities Management	605,800		
11	Commissioner's Office	2,661,100		
12	Administrative Services	6,863,200		
13		* * * * *	* * * * *	
14		* * * * *	Department of Fish and Game	* * * * *
15		* * * * *	* * * * *	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and			
17	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and			
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
19	Game.			
20	Commercial Fisheries	83,910,600	57,033,600	26,877,000
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
22	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
24	crew member licenses.			
25	Southeast Region Fisheries	18,238,300		
26	Management			
27	Central Region Fisheries	11,721,900		
28	Management			
29	AYK Region Fisheries	11,514,300		
30	Management			
31	Westward Region Fisheries	15,829,400		
32	Management			
33	Statewide Fisheries	23,126,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Commercial Fisheries Entry	3,480,300		
5	Commission			
6	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
7	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial			
8	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
9	Sport Fisheries	44,214,500	1,800,000	42,414,500
10	Sport Fisheries	44,214,500		
11	Anchorage and Fairbanks Hatcheries	6,028,100	4,908,300	1,119,800
12	Anchorage and Fairbanks	6,028,100		
13	Hatcheries			
14	Southeast Hatcheries	846,100	846,100	
15	Southeast Hatcheries	846,100		
16	Wildlife Conservation	67,955,700	3,083,200	64,872,500
17	Wildlife Conservation	66,734,400		
18	Hunter Education Public	1,221,300		
19	Shooting Ranges			
20	Statewide Support Services	25,821,900	4,250,600	21,571,300
21	Commissioner's Office	1,247,700		
22	Administrative Services	15,063,200		
23	Boards of Fisheries and	1,341,400		
24	Game			
25	Advisory Committees	570,200		
26	EVOS Trustee Council	2,405,300		
27	State Facilities Maintenance	5,194,100		
28	Habitat	5,850,000	3,751,500	2,098,500
29	Habitat	5,850,000		
30	Subsistence Research & Monitoring	6,173,600	2,676,400	3,497,200
31	State Subsistence	6,173,600		
32	Research			
33		* * * * *	* * * * *	

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * * * Office of the Governor * * * * *			
4		* * * * *	* * * * *		
5	Commissions/Special Offices		2,646,700	2,412,200	234,500
6	Human Rights Commission	2,646,700			
7	The amount allocated for Human Rights Commission includes the unexpended and				
8	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights				
9	Commission federal receipts.				
10	Executive Operations		15,381,500	15,192,600	188,900
11	Executive Office	13,106,800			
12	Governor's House	775,900			
13	Contingency Fund	250,000			
14	Lieutenant Governor	1,248,800			
15	Office of the Governor State Facilities		1,086,800	1,086,800	
16	Rent				
17	Governor's Office State	596,200			
18	Facilities Rent				
19	Governor's Office Leasing	490,600			
20	Office of Management and Budget		2,878,900	2,878,900	
21	Office of Management and	2,878,900			
22	Budget				
23	Elections		5,500,900	5,156,500	344,400
24	Elections	5,500,900			
25		* * * * *	* * * * *		
26		* * * * * Department of Health * * * * *			
27		* * * * *	* * * * *		
28	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be				
29	transferred between all appropriations in the Department of Health.				
30	Behavioral Health		31,555,400	6,480,600	25,074,800
31	Behavioral Health	11,298,000			
32	Treatment and Recovery				
33	Grants				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol Safety Action	3,939,300		
4	Program (ASAP)			
5	Behavioral Health	12,138,200		
6	Administration			
7	Behavioral Health	3,055,000		
8	Prevention and Early			
9	Intervention Grants			
10	Alaska Mental Health	30,500		
11	Board and Advisory Board			
12	on Alcohol and Drug Abuse			
13	Suicide Prevention Council	30,000		
14	Residential Child Care	1,064,400		
15	Health Care Services	21,486,800	9,908,000	11,578,800
16	Catastrophic and Chronic	153,900		
17	Illness Assistance (AS			
18	47.08)			
19	Health Facilities Licensing	3,126,500		
20	and Certification			
21	Residential Licensing	4,625,100		
22	Medical Assistance	13,581,300		
23	Administration			
24	Public Assistance	271,133,000	106,621,200	164,511,800
25	Alaska Temporary	21,866,900		
26	Assistance Program			
27	Adult Public Assistance	63,786,900		
28	Child Care Benefits	39,987,000		
29	General Relief Assistance	605,400		
30	Tribal Assistance	14,234,600		
31	Programs			
32	Permanent Fund Dividend	17,791,500		
33	Hold Harmless			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Assistance	9,665,000		
4	Program			
5	Public Assistance	8,516,600		
6	Administration			
7	Public Assistance Field	54,450,200		
8	Services			
9	Fraud Investigation	2,445,100		
10	Quality Control	2,616,400		
11	Work Services	11,794,200		
12	Women, Infants and	23,373,200		
13	Children			
14	Senior Benefits Payment Program	20,786,100	20,786,100	
15	Senior Benefits Payment	20,786,100		
16	Program			
17	Public Health	132,130,400	68,330,700	63,799,700
18	Nursing	32,618,400		
19	Women, Children and	13,235,900		
20	Family Health			
21	Public Health	2,530,000		
22	Administrative Services			
23	Emergency Programs	14,581,300		
24	Chronic Disease Prevention	23,876,000		
25	and Health Promotion			
26	Epidemiology	22,143,700		
27	Bureau of Vital Statistics	5,723,300		
28	Emergency Medical	3,133,700		
29	Services Grants			
30	State Medical Examiner	3,710,900		
31	Public Health Laboratories	10,577,200		
32	Senior and Disabilities Services	57,602,000	32,007,000	25,595,000
33	Senior and Disabilities	20,289,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Based Grants			
4	Early Intervention/Infant	1,859,100		
5	Learning Programs			
6	Senior and Disabilities	24,132,600		
7	Services Administration			
8	General Relief/Temporary	9,654,700		
9	Assisted Living			
10	Commission on Aging	236,700		
11	Governor's Council on	1,429,800		
12	Disabilities and Special			
13	Education			
14	Departmental Support Services	41,228,900	12,344,900	28,884,000
15	Public Affairs	1,735,100		
16	Quality Assurance and	1,227,400		
17	Audit			
18	Commissioner's Office	5,807,500		
19	Administrative Support	9,583,900		
20	Services			
21	Information Technology	16,929,700		
22	Services			
23	HSS State Facilities Rent	3,091,000		
24	Rate Review	2,854,300		
25	Human Services Community Matching	1,387,000	1,387,000	
26	Grant			
27	Human Services	1,387,000		
28	Community Matching Grant			
29	Community Initiative Matching Grants	861,700	861,700	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	2,378,801,500	588,874,000	1,789,927,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Services	2,351,797,000		
4	Adult Preventative Dental	27,004,500		
5	Medicaid Svcs			
6		* * * * *	* * * * *	
7	* * * * *	Department of Labor and Workforce Development	* * * * *	
8		* * * * *	* * * * *	
9	Commissioner and Administrative	33,246,300	17,117,800	16,128,500
10	Services			
11	Commissioner's Office	1,554,200		
12	Workforce Investment	20,679,300		
13	Board			
14	Alaska Labor Relations	512,600		
15	Agency			
16	Management Services	4,385,900		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Leasing	2,070,400		
22	Labor Market Information	4,043,900		
23	Workers' Compensation	11,782,300	11,782,300	
24	Workers' Compensation	6,220,000		
25	Workers' Compensation	472,900		
26	Appeals Commission			
27	Workers' Compensation	787,800		
28	Benefits Guaranty Fund			
29	Second Injury Fund	2,870,200		
30	Fishermen's Fund	1,431,400		
31	Labor Standards and Safety	11,473,900	7,260,700	4,213,200
32	Wage and Hour	2,737,600		
33	Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
	Mechanical Inspection	3,142,300		
	Occupational Safety and Health	5,406,900		
	Alaska Safety Advisory Council	187,100		
	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2023, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
	Employment and Training Services	72,590,500	5,655,200	66,935,300
	Employment and Training Services Administration	8,259,100		
	The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Workforce Services	25,852,400		
	Unemployment Insurance	38,479,000		
	Vocational Rehabilitation	28,337,400	4,614,500	23,722,900
	Vocational Rehabilitation Administration	1,313,600		
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	17,946,300		
	Disability Determination	6,148,400		
	Special Projects	2,929,100		
	Alaska Vocational Technical Center	16,181,700	11,074,100	5,107,600
	Alaska Vocational Technical Center	14,167,000		
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			

	Appropriation	General	Other
	Allocations	Funds	Funds
and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational			
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	2,014,700		
Maintenance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division	46,368,700	40,961,300	5,407,400
First Judicial District	3,187,300		
Second Judicial District	3,152,900		
Third Judicial District:	10,117,000		
Anchorage			
Third Judicial District:	7,435,300		
Outside Anchorage			
Fourth Judicial District	7,874,200		
Criminal Justice Litigation	4,441,600		
Criminal Appeals/Special	10,160,400		
Litigation			
Civil Division	55,238,900	27,177,900	28,061,000
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
federally approved cost allocation plan.			
Legal Support Services	3,729,100		
Statehood Defense and	13,962,000		
Resource Development			
Protective Legal Services	20,726,700		
and Support			
Government Services	11,355,300		
Torts and Other Civil	5,465,800		
Defense Litigation			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support		2,993,000	2,390,400
4	Office of the Attorney	911,000		
5	General			
6	Administrative Services	3,376,100		
7	Department of Law State	1,096,300		
8	Facilities Rent			
9		* * * * *	* * * * *	
10	* * * * * Department of Military and Veterans' Affairs * * * * *			
11		* * * * *	* * * * *	
12	Military and Veterans' Affairs	53,191,300	17,989,600	35,201,700
13	Office of the Commissioner	5,556,600		
14	Homeland Security and	8,489,400		
15	Emergency Management			
16	Army Guard Facilities	14,688,400		
17	Maintenance			
18	Alaska Wing Civil Air	250,000		
19	Patrol			
20	Air Guard Facilities	7,429,800		
21	Maintenance			
22	Alaska Military Youth	11,719,700		
23	Academy			
24	Veterans' Services	2,232,400		
25	State Active Duty	325,000		
26	Alaska State Defense	2,500,000		
27	Force			
28	Alaska Aerospace Corporation	10,467,900		10,467,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military			
31	and Veterans' Affairs, Alaska Aerospace Corporation.			
32	Alaska Aerospace	3,878,300		
33	Corporation			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Aerospace	6,589,600		
4	Corporation Facilities			
5	Maintenance			
6		* * * * *	* * * * *	
7	* * * * * Department of Natural Resources * * * * *			
8		* * * * *	* * * * *	
9	Administration & Support Services	25,759,600	17,303,400	8,456,200
10	Commissioner's Office	1,984,300		
11	Office of Project	6,803,800		
12	Management & Permitting			
13	Administrative Services	4,238,900		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
16	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
17	Department of Natural Resources.			
18	Information Resource	3,622,600		
19	Management			
20	Interdepartmental	1,516,900		
21	Chargebacks			
22	Facilities	2,717,900		
23	Recorder's Office/Uniform	3,894,000		
24	Commercial Code			
25	EVOS Trustee Council	170,200		
26	Projects			
27	Public Information Center	811,000		
28	Oil & Gas	22,018,100	9,656,700	12,361,400
29	Oil & Gas	22,018,100		
30	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
31	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
32	Fire Suppression, Land & Water	97,246,500	72,972,900	24,273,600
33	Resources			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Mining, Land & Water	31,556,300		
4	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
5	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
6	38.05.035(a)(5).			
7	Forest Management &	9,484,600		
8	Development			
9	The amount allocated for Forest Management and Development includes the unexpended and			
10	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
11	Geological & Geophysical	11,673,200		
12	Surveys			
13	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
14	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
15	Fire Suppression	25,931,000		
16	Preparedness			
17	Fire Suppression Activity	18,601,400		
18	Agriculture	6,891,400	4,772,700	2,118,700
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected			
21	under AS 03.05.076.			
22	Agricultural Development	3,289,700		
23	North Latitude Plant	3,601,700		
24	Material Center			
25	Parks & Outdoor Recreation	18,871,600	11,623,000	7,248,600
26	Parks Management &	16,142,300		
27	Access			
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,729,300		
31	Archaeology			
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
33	general fund program receipt authorization from the unexpended and unobligated balance on			

		Appropriation	General	Other
		Allocations	Items	Funds
June 30, 2023, of the receipts collected under AS 41.35.380.				
	*****	*****		
	***** Department of Public Safety *****			
	*****	*****		
Fire and Life Safety		7,092,800	6,134,200	958,600
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),				
and AS 18.70.360.				
Fire and Life Safety	6,709,900			
Alaska Fire Standards	382,900			
Council				
Alaska State Troopers		171,061,400	156,931,800	14,129,600
Special Projects	7,615,000			
Alaska Bureau of Highway	2,975,800			
Patrol				
Alaska Bureau of Judicial	4,707,100			
Services				
Prisoner Transportation	1,704,300			
Search and Rescue	317,000			
Rural Trooper Housing	2,521,000			
Dispatch Services	6,066,700			
Statewide Drug and	9,947,600			
Alcohol Enforcement Unit				
Alaska State Trooper	79,785,700			
Detachments				
Training Academy Recruit	1,592,000			
Sal.				
Alaska Bureau of	14,260,100			
Investigation				
Aircraft Section	9,048,600			
Alaska Wildlife Troopers	27,156,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	3,364,100		
4	Marine Enforcement			
5	Village Public Safety Officer Program	17,558,600	17,558,600	
6	Village Public Safety	17,558,600		
7	Officer Program			
8	Alaska Police Standards Council	1,352,800	1,352,800	
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
12	Alaska Police Standards	1,352,800		
13	Council			
14	Council on Domestic Violence and Sexual	29,683,000	15,110,100	14,572,900
15	Assault			
16	Council on Domestic	29,683,000		
17	Violence and Sexual Assault			
18	Statewide Support	53,396,600	35,059,200	18,337,400
19	Commissioner's Office	3,501,400		
20	Training Academy	3,805,300		
21	The amount allocated for the Training Academy includes the unexpended and unobligated			
22	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).			
23	Administrative Services	5,221,600		
24	Alaska Public Safety	10,373,400		
25	Communication Services			
26	(APSCS)			
27	Information Systems	3,800,700		
28	Criminal Justice Information	15,623,000		
29	Systems Program			
30	The amount allocated for the Criminal Justice Information Systems Program includes the			
31	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the			
32	Department of Public Safety from the Alaska automated fingerprint system under AS			
33	44.41.025(b).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Laboratory Services	9,487,600		
4	Facility Maintenance	1,469,200		
5	DPS State Facilities Rent	114,400		
6	Violent Crimes Compensation Board	4,264,200		4,264,200
7	Violent Crimes	4,264,200		
8	Compensation Board			
9		* * * * *	* * * * *	
10		* * * * * Department of Revenue * * * * *		
11		* * * * *	* * * * *	
12	Taxation and Treasury	83,591,700	20,771,200	62,820,500
13	Tax Division	17,292,600		
14	Treasury Division	11,728,500		
15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
16	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
17	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
18	Judicial Retirement System 1042, National Guard Retirement System 1045.			
19	Unclaimed Property	718,900		
20	Alaska Retirement	10,282,000		
21	Management Board			
22	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
23	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
24	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
25	Judicial Retirement System 1042, National Guard Retirement System 1045.			
26	Alaska Retirement	35,000,000		
27	Management Board Custody			
28	and Management Fees			
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
30	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
31	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
32	Judicial Retirement System 1042, National Guard Retirement System 1045.			
33	Permanent Fund Dividend	8,569,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue			
6	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
7	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
8	provided under AS 43.23.130(m).			
9	Child Support Services	25,624,200	7,872,500	17,751,700
10	Child Support Enforcement	25,624,200		
11	Division			
12	The amount allocated for the Child Support Services Division includes the unexpended and			
13	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue			
14	associated with collections for recipients of Temporary Assistance to Needy Families and the			
15	Alaska Interest program.			
16	Administration and Support	5,366,000	2,102,200	3,263,800
17	Commissioner's Office	1,149,600		
18	Administrative Services	2,941,400		
19	The amount allocated for the Administrative Services Division includes the unexpended and			
20	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the			
21	department's federally approved indirect cost allocation plan.			
22	Criminal Investigations Unit	1,275,000		
23	Alaska Mental Health Trust Authority	452,800		452,800
24	Mental Health Trust	30,000		
25	Operations			
26	Long Term Care	422,800		
27	Ombudsman Office			
28	Alaska Municipal Bond Bank Authority	1,386,200		1,386,200
29	AMBBA Operations	1,386,200		
30	Alaska Housing Finance Corporation	109,653,700		109,653,700
31	AHFC Operations	109,161,300		
32	Alaska Corporation for	492,400		
33	Affordable Housing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Permanent Fund Corporation	216,126,900		216,126,900
4	APFC Operations	23,263,300		
5	APFC Investment	192,863,600		
6	Management Fees			
7	*****	*****		
8	***** Department of Transportation/Public Facilities *****			
9	*****	*****		
10	Division of Facilities Services	100,473,900	1,271,300	99,202,600
11	The amount allocated for this appropriation includes the unexpended and unobligated balance			
12	on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and			
13	Public Facilities for the maintenance and operations of facilities and leases.			
14	Facilities Services	54,955,700		
15	Leases	45,518,200		
16	Administration and Support	54,697,900	13,472,700	41,225,200
17	Commissioner's Office	2,301,700		
18	Contracting and Appeals	396,900		
19	Equal Employment and Civil	1,361,500		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2023, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	742,700		
25	Statewide Administrative	9,806,000		
26	Services			
27	The amount allocated for Statewide Administrative Services includes the unexpended and			
28	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under			
29	the Department of Transportation and Public Facilities federal indirect cost plan for			
30	expenditures incurred by the Department of Transportation and Public Facilities.			
31	Highway Safety Office	805,400		
32	Information Systems and	5,903,000		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Leased Facilities	2,937,500		
4	Statewide Procurement	2,978,700		
5	Central Region Support	1,425,700		
6	Services			
7	Northern Region Support	994,400		
8	Services			
9	Southcoast Region Support	3,675,500		
10	Services			
11	Statewide Aviation	5,180,900		
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
13	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land			
14	and buildings at Department of Transportation and Public Facilities rural airports under AS			
15	02.15.090(a).			
16	Statewide Safety and	150,000		
17	Emergency Management			
18	Program Development and	8,312,700		
19	Statewide Planning			
20	Measurement Standards &	7,725,300		
21	Commercial Vehicle			
22	Compliance			
23	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
24	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
28	includes the unexpended and unobligated balance on June 30, 2023, of program receipts			
29	collected by the Department of Transportation and Public Facilities.			
30	Design, Engineering and Construction	124,104,400	1,851,900	122,252,500
31	Statewide Design and	13,322,800		
32	Engineering Services			
33	The amount allocated for Statewide Design and Engineering Services includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency			
4	Consent Decree fine receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	Northern Region Design,	39,867,800		
7	Engineering, and			
8	Construction			
9	The amount allocated for Northern Region Design, Engineering, and Construction includes			
10	the unexpended and unobligated balance on June 30, 2023, of the general fund program			
11	receipts collected by the Department of Transportation and Public Facilities for the sale or			
12	lease of excess right-of-way.			
13	Central Design and	26,217,200		
14	Engineering Services			
15	The amount allocated for Central Design and Engineering Services includes the unexpended			
16	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
17	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
18	way.			
19	Southcoast Design and	11,984,100		
20	Engineering Services			
21	The amount allocated for Southcoast Design and Engineering Services includes the			
22	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
23	collected by the Department of Transportation and Public Facilities for the sale or lease of			
24	excess right-of-way.			
25	Central Region Construction	24,429,300		
26	and CIP Support			
27	Southcoast Region	8,283,200		
28	Construction			
29	State Equipment Fleet	36,981,300	29,200	36,952,100
30	State Equipment Fleet	36,981,300		
31	Highways, Aviation and Facilities	168,718,700	124,537,100	44,181,600
32	The amounts allocated for highways and aviation shall lapse into the general fund on August			
33	31, 2024.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2023, of general fund program receipts collected by the Department of		
5	Transportation and Public Facilities for collections related to the repair of damaged state		
6	highway infrastructure.		
7	Abandoned Vehicle	100,000	
8	Removal		
9	Central Region Facilities	6,145,300	
10	Northern Region Facilities	10,494,500	
11	Southcoast Region Facilities	3,045,900	
12	Traffic Signal Management	1,909,300	
13	Central Region Highways	45,236,400	
14	and Aviation		
15	Northern Region Highways	70,434,700	
16	and Aviation		
17	Southcoast Region	25,277,000	
18	Highways and Aviation		
19	Whittier Access and	6,075,600	
20	Tunnel		
21	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
22	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the		
23	Department of Transportation and Public Facilities under AS 19.05.040(11).		
24	International Airports	110,585,900	110,585,900
25	International Airport	2,288,600	
26	Systems Office		
27	Anchorage Airport	7,772,100	
28	Administration		
29	Anchorage Airport Facilities	29,773,000	
30	Anchorage Airport Field	25,944,100	
31	and Equipment Maintenance		
32	Anchorage Airport	7,865,900	
33	Operations		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport Safety	14,391,900		
4	Fairbanks Airport	3,154,500		
5	Administration			
6	Fairbanks Airport Facilities	5,292,800		
7	Fairbanks Airport Field and	6,373,100		
8	Equipment Maintenance			
9	Fairbanks Airport	1,502,700		
10	Operations			
11	Fairbanks Airport Safety	6,227,200		
12		* * * * *	* * * * *	
13		* * * * * University of Alaska	* * * * *	
14		* * * * *	* * * * *	
15	University of Alaska	874,623,600	612,879,700	261,743,900
16	Budget	1,000		
17	Reductions/Additions -			
18	Systemwide			
19	Systemwide Services	33,700,600		
20	Office of Information	18,460,100		
21	Technology			
22	Anchorage Campus	247,300,300		
23	Small Business	3,684,600		
24	Development Center			
25	Kenai Peninsula College	16,684,900		
26	Kodiak College	5,657,200		
27	Matanuska-Susitna College	13,709,600		
28	Prince William Sound	6,433,300		
29	College			
30	Fairbanks Campus	426,109,100		
31	Bristol Bay Campus	3,977,400		
32	Chukchi Campus	2,205,800		
33	College of Rural and	8,575,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Community Development			
4	Interior Alaska Campus	4,762,200		
5	Kuskokwim Campus	5,669,800		
6	Northwest Campus	4,753,100		
7	UAF Community and	12,708,400		
8	Technical College			
9	Education Trust of Alaska	5,669,900		
10	Juneau Campus	41,910,100		
11	Ketchikan Campus	5,241,000		
12	Sitka Campus	7,409,400		
13		* * * * *	* * * * *	
14		* * * * * Judiciary * * * * *		
15		* * * * *	* * * * *	
16	Alaska Court System	130,138,100	127,252,100	2,886,000
17	Appellate Courts	9,096,700		
18	Trial Courts	108,238,500		
19	Administration and Support	12,802,900		
20	Therapeutic Courts	3,674,900	3,053,900	621,000
21	Therapeutic Courts	3,674,900		
22	Commission on Judicial Conduct	516,100	516,100	
23	Commission on Judicial	516,100		
24	Conduct			
25	Judicial Council	1,528,600	1,528,600	
26	Judicial Council	1,528,600		
27		* * * * *	* * * * *	
28		* * * * * Legislature * * * * *		
29		* * * * *	* * * * *	
30	Budget and Audit Committee	17,148,900	17,148,900	
31	Legislative Audit	7,041,500		
32	Legislative Finance	8,142,500		
33	Committee Expenses	1,964,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legislative Council	26,787,200	25,761,100	1,026,100
4	Administrative Services	10,386,300		
5	Council and Subcommittees	710,400		
6	Legal and Research	5,540,100		
7	Services			
8	Select Committee on	278,200		
9	Ethics			
10	Office of Victims Rights	1,120,100		
11	Ombudsman	1,573,400		
12	Legislature State Facilities	1,539,700		
13	Rent			
14	Integrated Technology	4,574,100		
15	Services			
16	Security Services	1,064,900		
17	Legislative Operating Budget	30,219,300	30,199,300	20,000
18	Legislator's Salaries and	6,579,700		
19	Allowances			
20	Legislative Operating	11,055,000		
21	Budget			
22	Session Expenses	12,584,600		
23	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	789,800
1003 General Fund Match	250,000
1004 General Fund Receipts	76,357,200
1005 General Fund/Program Receipts	31,806,100
1007 Interagency Receipts	83,714,900
1017 Benefits Systems Receipts	42,552,700
1023 FICA Administration Fund Account	213,200
1029 Public Employees Retirement System Fund	9,671,900
1033 Surplus Property Revolving Fund	651,800
1034 Teachers Retirement System Fund	3,726,700
1042 Judicial Retirement System	121,800
1045 National Guard & Naval Militia Retirement System	285,400
1061 Capital Improvement Project Receipts	493,900
1081 Information Services Fund	64,677,100
* * * Total Agency Funding * * *	\$315,312,500

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	22,847,900
1003 General Fund Match	1,212,300
1004 General Fund Receipts	13,332,700
1005 General Fund/Program Receipts	10,918,000
1007 Interagency Receipts	19,716,800
1036 Commercial Fishing Loan Fund	4,650,600
1040 Real Estate Recovery Fund	302,100
1061 Capital Improvement Project Receipts	7,259,500
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	657,300
1074 Bulk Fuel Revolving Loan Fund	59,500

1	1102 Alaska Industrial Development & Export Authority	9,065,600
2	Receipts	
3	1107 Alaska Energy Authority Corporate Receipts	781,300
4	1108 Statutory Designated Program Receipts	16,503,600
5	1141 RCA Receipts	9,848,400
6	1156 Receipt Supported Services	18,875,000
7	1162 Alaska Oil & Gas Conservation Commission Rcpts	8,166,100
8	1164 Rural Development Initiative Fund	62,500
9	1169 PCE Endowment Fund	615,700
10	1170 Small Business Economic Development Revolving	59,200
11	Loan Fund	
12	1202 Anatomical Gift Awareness Fund	80,000
13	1210 Renewable Energy Grant Fund	1,401,200
14	1216 Boat Registration Fees	197,000
15	1221 Civil Legal Services Fund	300
16	1223 Commercial Charter Fisheries RLF	20,200
17	1224 Mariculture Revolving Loan Fund	20,500
18	1227 Alaska Microloan Revolving Loan Fund	10,100
19	* * * Total Agency Funding * * *	\$147,659,800
20	Department of Corrections	
21	1002 Federal Receipts	17,389,600
22	1004 General Fund Receipts	356,722,800
23	1005 General Fund/Program Receipts	5,749,800
24	1007 Interagency Receipts	1,736,100
25	1171 Restorative Justice	19,836,500
26	* * * Total Agency Funding * * *	\$401,434,800
27	Department of Education and Early Development	
28	1002 Federal Receipts	226,468,100
29	1003 General Fund Match	1,070,200
30	1004 General Fund Receipts	67,701,600
31	1005 General Fund/Program Receipts	2,139,100

1	1007 Interagency Receipts	23,663,400
2	1014 Donated Commodity/Handling Fee Account	506,000
3	1043 Impact Aid for K-12 Schools	20,791,000
4	1106 Alaska Student Loan Corporation Receipts	9,800,200
5	1108 Statutory Designated Program Receipts	2,804,100
6	1145 Art in Public Places Fund	50,000
7	1151 Technical Vocational Education Program Account	548,200
8	1226 Alaska Higher Education Investment Fund	23,248,000
9	* * * Total Agency Funding * * *	\$378,789,900
10	Department of Environmental Conservation	
11	1002 Federal Receipts	40,238,200
12	1003 General Fund Match	5,939,200
13	1004 General Fund Receipts	15,561,800
14	1005 General Fund/Program Receipts	7,825,300
15	1007 Interagency Receipts	1,738,900
16	1018 Exxon Valdez Oil Spill Settlement	6,900
17	1052 Oil/Hazardous Prevention/Response Fund	14,398,300
18	1055 Interagency/Oil & Hazardous Waste	408,300
19	1061 Capital Improvement Project Receipts	5,661,700
20	1093 Clean Air Protection Fund	7,060,600
21	1108 Statutory Designated Program Receipts	63,300
22	1166 Commercial Passenger Vessel Environmental	1,539,400
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	2,067,800
25	1230 Alaska Clean Water Administrative Fund	994,500
26	1231 Alaska Drinking Water Administrative Fund	988,200
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	102,900
28	(AK LNG I/A)	
29	* * * Total Agency Funding * * *	\$104,595,300
30	Department of Family and Community Services	
31	1002 Federal Receipts	82,491,800

1	1003 General Fund Match	85,684,300
2	1004 General Fund Receipts	130,494,400
3	1005 General Fund/Program Receipts	27,530,200
4	1007 Interagency Receipts	85,986,100
5	1061 Capital Improvement Project Receipts	701,000
6	1108 Statutory Designated Program Receipts	13,946,700
7	* * * Total Agency Funding * * *	\$426,834,500
8	Department of Fish and Game	
9	1002 Federal Receipts	88,577,400
10	1003 General Fund Match	1,152,900
11	1004 General Fund Receipts	63,939,600
12	1005 General Fund/Program Receipts	4,149,200
13	1007 Interagency Receipts	18,610,900
14	1018 Exxon Valdez Oil Spill Settlement	2,568,200
15	1024 Fish and Game Fund	37,702,500
16	1055 Interagency/Oil & Hazardous Waste	115,400
17	1061 Capital Improvement Project Receipts	6,450,500
18	1108 Statutory Designated Program Receipts	8,425,900
19	1109 Test Fisheries Receipts	2,529,100
20	1201 Commercial Fisheries Entry Commission Receipts	6,578,900
21	* * * Total Agency Funding * * *	\$240,800,500
22	Office of the Governor	
23	1002 Federal Receipts	234,500
24	1004 General Fund Receipts	26,727,000
25	1061 Capital Improvement Project Receipts	533,300
26	* * * Total Agency Funding * * *	\$27,494,800
27	Department of Health	
28	1002 Federal Receipts	2,017,635,300
29	1003 General Fund Match	733,774,000
30	1004 General Fund Receipts	94,820,000
31	1005 General Fund/Program Receipts	12,401,700

1	1007 Interagency Receipts	44,347,100
2	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
3	1050 Permanent Fund Dividend Fund	17,791,500
4	1061 Capital Improvement Project Receipts	2,320,900
5	1108 Statutory Designated Program Receipts	26,772,600
6	1168 Tobacco Use Education and Cessation Fund	6,385,700
7	1171 Restorative Justice	502,200
8	1247 Medicaid Monetary Recoveries	219,800
9	* * * Total Agency Funding * * *	\$2,956,972,800
10	Department of Labor and Workforce Development	
11	1002 Federal Receipts	100,587,500
12	1003 General Fund Match	8,377,200
13	1004 General Fund Receipts	12,612,200
14	1005 General Fund/Program Receipts	5,463,600
15	1007 Interagency Receipts	13,863,000
16	1031 Second Injury Fund Reserve Account	2,870,200
17	1032 Fishermen's Fund	1,431,400
18	1049 Training and Building Fund	796,400
19	1054 State Employment & Training Program	8,097,000
20	1061 Capital Improvement Project Receipts	99,800
21	1108 Statutory Designated Program Receipts	1,433,000
22	1117 Randolph Sheppard Small Business Fund	124,200
23	1151 Technical Vocational Education Program Account	7,580,100
24	1157 Workers Safety and Compensation Administration	7,418,900
25	Account	
26	1172 Building Safety Account	1,929,800
27	1203 Workers' Compensation Benefits Guaranty Fund	787,800
28	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
29	Revolving Fd	
30	* * * Total Agency Funding * * *	\$173,612,100
31	Department of Law	

1	1002 Federal Receipts	2,244,900
2	1003 General Fund Match	585,000
3	1004 General Fund Receipts	67,646,700
4	1005 General Fund/Program Receipts	196,300
5	1007 Interagency Receipts	28,306,300
6	1055 Interagency/Oil & Hazardous Waste	537,500
7	1061 Capital Improvement Project Receipts	506,500
8	1105 Alaska Permanent Fund Corporation Receipts	2,935,500
9	1108 Statutory Designated Program Receipts	1,328,100
10	1141 RCA Receipts	2,589,700
11	1168 Tobacco Use Education and Cessation Fund	114,500
12	* * * Total Agency Funding * * *	\$106,991,000
13	Department of Military and Veterans' Affairs	
14	1002 Federal Receipts	33,412,600
15	1003 General Fund Match	7,935,700
16	1004 General Fund Receipts	10,025,400
17	1005 General Fund/Program Receipts	28,500
18	1007 Interagency Receipts	5,582,600
19	1061 Capital Improvement Project Receipts	3,169,500
20	1101 Alaska Aerospace Development Corporation	2,869,800
21	Receipts	
22	1108 Statutory Designated Program Receipts	635,100
23	* * * Total Agency Funding * * *	\$63,659,200
24	Department of Natural Resources	
25	1002 Federal Receipts	18,430,900
26	1003 General Fund Match	828,500
27	1004 General Fund Receipts	71,882,500
28	1005 General Fund/Program Receipts	30,417,400
29	1007 Interagency Receipts	7,834,800
30	1018 Exxon Valdez Oil Spill Settlement	170,200
31	1021 Agricultural Loan Fund	301,000

1	1055 Interagency/Oil & Hazardous Waste	49,500
2	1061 Capital Improvement Project Receipts	6,922,300
3	1105 Alaska Permanent Fund Corporation Receipts	6,708,200
4	1108 Statutory Designated Program Receipts	13,805,600
5	1153 State Land Disposal Income Fund	5,304,700
6	1154 Shore Fisheries Development Lease Program	477,500
7	1155 Timber Sale Receipts	1,091,300
8	1192 Mine Reclamation Trust Fund	400
9	1200 Vehicle Rental Tax Receipts	5,719,500
10	1216 Boat Registration Fees	306,300
11	1217 NGF Earnings	300
12	1236 Alaska Liquefied Natural Gas Project Fund I/A	536,300
13	(AK LNG I/A)	
14	* * * Total Agency Funding * * *	\$170,787,200
15	Department of Public Safety	
16	1002 Federal Receipts	36,018,900
17	1004 General Fund Receipts	225,251,600
18	1005 General Fund/Program Receipts	6,895,100
19	1007 Interagency Receipts	9,831,200
20	1061 Capital Improvement Project Receipts	2,441,800
21	1108 Statutory Designated Program Receipts	204,400
22	1171 Restorative Justice	502,200
23	1220 Crime Victim Compensation Fund	3,264,200
24	* * * Total Agency Funding * * *	\$284,409,400
25	Department of Revenue	
26	1002 Federal Receipts	85,644,700
27	1003 General Fund Match	7,337,200
28	1004 General Fund Receipts	19,812,100
29	1005 General Fund/Program Receipts	2,072,500
30	1007 Interagency Receipts	10,942,100
31	1016 CSSD Federal Incentive Payments	1,796,100

1	1017 Benefits Systems Receipts	21,616,300
2	1027 International Airport Revenue Fund	199,500
3	1029 Public Employees Retirement System Fund	15,897,400
4	1034 Teachers Retirement System Fund	7,365,900
5	1042 Judicial Retirement System	342,900
6	1045 National Guard & Naval Militia Retirement System	238,700
7	1050 Permanent Fund Dividend Fund	8,673,500
8	1061 Capital Improvement Project Receipts	2,751,700
9	1066 Public School Trust Fund	862,600
10	1103 Alaska Housing Finance Corporation Receipts	36,608,600
11	1104 Alaska Municipal Bond Bank Receipts	1,282,400
12	1105 Alaska Permanent Fund Corporation Receipts	216,317,700
13	1108 Statutory Designated Program Receipts	120,400
14	1133 CSSD Administrative Cost Reimbursement	795,100
15	1169 PCE Endowment Fund	1,181,500
16	1226 Alaska Higher Education Investment Fund	342,600
17	* * * Total Agency Funding * * *	\$442,201,500
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	2,687,800
20	1004 General Fund Receipts	91,950,000
21	1005 General Fund/Program Receipts	5,902,100
22	1007 Interagency Receipts	77,340,500
23	1026 Highways/Equipment Working Capital Fund	37,814,800
24	1027 International Airport Revenue Fund	111,982,200
25	1061 Capital Improvement Project Receipts	183,688,800
26	1076 Marine Highway System Fund	1,975,200
27	1108 Statutory Designated Program Receipts	379,300
28	1147 Public Building Fund	15,501,600
29	1200 Vehicle Rental Tax Receipts	6,436,900
30	1214 Whittier Tunnel Toll Receipts	1,805,100
31	1215 Uniform Commercial Registration fees	738,300

1	1232 In-state Pipeline Fund Interagency	31,700
2	1239 Aviation Fuel Tax Revenue	4,556,400
3	1244 Rural Airport Receipts	7,777,800
4	1245 Rural Airport Receipts I/A	268,500
5	1249 Motor Fuel Tax Receipts	34,898,000
6	1265 Non-specific COVID Fed	9,827,100
7	* * * Total Agency Funding * * *	\$595,562,100
8	University of Alaska	
9	1002 Federal Receipts	188,325,900
10	1003 General Fund Match	4,777,300
11	1004 General Fund Receipts	295,755,300
12	1007 Interagency Receipts	11,116,000
13	1048 University Restricted Receipts	306,178,800
14	1061 Capital Improvement Project Receipts	4,181,000
15	1151 Technical Vocational Education Program Account	6,167,300
16	1174 UA Intra-Agency Transfers	58,121,000
17	1234 License Plates	1,000
18	* * * Total Agency Funding * * *	\$874,623,600
19	Judiciary	
20	1002 Federal Receipts	1,091,000
21	1004 General Fund Receipts	121,764,400
22	1007 Interagency Receipts	1,891,700
23	1108 Statutory Designated Program Receipts	335,000
24	1133 CSSD Administrative Cost Reimbursement	189,300
25	1271 ARPA Revenue Replacement UGF	10,586,300
26	* * * Total Agency Funding * * *	\$135,857,700
27	Legislature	
28	1004 General Fund Receipts	72,742,000
29	1005 General Fund/Program Receipts	367,300
30	1007 Interagency Receipts	41,700
31	1171 Restorative Justice	1,004,400

1	* * * Total Agency Funding * * *	\$74,155,400
2	* * * Total Budget * * *	\$7,921,754,100
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	858,923,800
1004 General Fund Receipts	1,835,099,300
1271 ARPA Revenue Replacement UGF	10,586,300
* * * Total Unrestricted General Funds * * *	\$2,704,609,400
Designated General Funds	
1005 General Fund/Program Receipts	153,862,200
1021 Agricultural Loan Fund	301,000
1031 Second Injury Fund Reserve Account	2,870,200
1032 Fishermen's Fund	1,431,400
1036 Commercial Fishing Loan Fund	4,650,600
1040 Real Estate Recovery Fund	302,100
1048 University Restricted Receipts	306,178,800
1049 Training and Building Fund	796,400
1052 Oil/Hazardous Prevention/Response Fund	14,398,300
1054 State Employment & Training Program	8,097,000
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	657,300
1074 Bulk Fuel Revolving Loan Fund	59,500
1076 Marine Highway System Fund	1,975,200
1109 Test Fisheries Receipts	2,529,100
1141 RCA Receipts	12,438,100
1151 Technical Vocational Education Program Account	14,295,600
1153 State Land Disposal Income Fund	5,304,700
1154 Shore Fisheries Development Lease Program	477,500
1155 Timber Sale Receipts	1,091,300
1156 Receipt Supported Services	18,875,000
1157 Workers Safety and Compensation Administration	7,418,900

1	Account	
2	1162 Alaska Oil & Gas Conservation Commission Rcpts	8,166,100
3	1164 Rural Development Initiative Fund	62,500
4	1168 Tobacco Use Education and Cessation Fund	6,500,200
5	1169 PCE Endowment Fund	1,797,200
6	1170 Small Business Economic Development Revolving	59,200
7	Loan Fund	
8	1172 Building Safety Account	1,929,800
9	1200 Vehicle Rental Tax Receipts	12,156,400
10	1201 Commercial Fisheries Entry Commission Receipts	6,578,900
11	1202 Anatomical Gift Awareness Fund	80,000
12	1203 Workers' Compensation Benefits Guaranty Fund	787,800
13	1210 Renewable Energy Grant Fund	1,401,200
14	1216 Boat Registration Fees	503,300
15	1221 Civil Legal Services Fund	300
16	1223 Commercial Charter Fisheries RLF	20,200
17	1224 Mariculture Revolving Loan Fund	20,500
18	1226 Alaska Higher Education Investment Fund	23,590,600
19	1227 Alaska Microloan Revolving Loan Fund	10,100
20	1234 License Plates	1,000
21	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
22	Revolving Fd	
23	1247 Medicaid Monetary Recoveries	219,800
24	1249 Motor Fuel Tax Receipts	34,898,000
25	* * * Total Designated General Funds * * *	\$657,929,700
26	Federal Receipts	
27	1002 Federal Receipts	2,965,116,800
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1014 Donated Commodity/Handling Fee Account	506,000
30	1016 CSSD Federal Incentive Payments	1,796,100
31	1033 Surplus Property Revolving Fund	651,800

1	1043 Impact Aid for K-12 Schools	20,791,000
2	1133 CSSD Administrative Cost Reimbursement	984,400
3	1265 Non-specific COVID Fed	9,827,100
4	* * * Total Federal Receipts * * *	\$2,999,675,200
5	Other Non-Duplicated Funds	
6	1017 Benefits Systems Receipts	64,169,000
7	1018 Exxon Valdez Oil Spill Settlement	2,745,300
8	1023 FICA Administration Fund Account	213,200
9	1024 Fish and Game Fund	37,702,500
10	1027 International Airport Revenue Fund	112,181,700
11	1029 Public Employees Retirement System Fund	25,569,300
12	1034 Teachers Retirement System Fund	11,092,600
13	1042 Judicial Retirement System	464,700
14	1045 National Guard & Naval Militia Retirement System	524,100
15	1066 Public School Trust Fund	862,600
16	1093 Clean Air Protection Fund	7,060,600
17	1101 Alaska Aerospace Development Corporation	2,869,800
18	Receipts	
19	1102 Alaska Industrial Development & Export Authority	9,065,600
20	Receipts	
21	1103 Alaska Housing Finance Corporation Receipts	36,608,600
22	1104 Alaska Municipal Bond Bank Receipts	1,282,400
23	1105 Alaska Permanent Fund Corporation Receipts	225,961,400
24	1106 Alaska Student Loan Corporation Receipts	9,800,200
25	1107 Alaska Energy Authority Corporate Receipts	781,300
26	1108 Statutory Designated Program Receipts	86,757,100
27	1117 Randolph Sheppard Small Business Fund	124,200
28	1166 Commercial Passenger Vessel Environmental	1,539,400
29	Compliance Fund	
30	1192 Mine Reclamation Trust Fund	400
31	1205 Berth Fees for the Ocean Ranger Program	2,067,800

1	1214 Whittier Tunnel Toll Receipts	1,805,100
2	1215 Uniform Commercial Registration fees	738,300
3	1217 NGF Earnings	300
4	1230 Alaska Clean Water Administrative Fund	994,500
5	1231 Alaska Drinking Water Administrative Fund	988,200
6	1239 Aviation Fuel Tax Revenue	4,556,400
7	1244 Rural Airport Receipts	7,777,800
8	* * * Total Other Non-Duplicated Funds * * *	\$656,304,400
9	Duplicated Funds	
10	1007 Interagency Receipts	446,264,100
11	1026 Highways/Equipment Working Capital Fund	37,814,800
12	1050 Permanent Fund Dividend Fund	26,465,000
13	1055 Interagency/Oil & Hazardous Waste	1,110,700
14	1061 Capital Improvement Project Receipts	227,182,200
15	1081 Information Services Fund	64,677,100
16	1145 Art in Public Places Fund	50,000
17	1147 Public Building Fund	15,501,600
18	1171 Restorative Justice	21,845,300
19	1174 UA Intra-Agency Transfers	58,121,000
20	1220 Crime Victim Compensation Fund	3,264,200
21	1232 In-state Pipeline Fund Interagency	31,700
22	1236 Alaska Liquefied Natural Gas Project Fund I/A	639,200
23	(AK LNG I/A)	
24	1245 Rural Airport Receipts I/A	268,500
25	* * * Total Duplicated Funds * * *	\$903,235,400
26	* * * Total Budget * * *	\$7,921,754,100
27	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Transportation/Public Facilities *****		
		*****	*****	
Marine Highway System		158,107,800	73,982,100	84,125,700
Marine Vessel Operations	115,647,300			
Marine Vessel Fuel	23,568,400			
Marine Engineering	3,097,200			
Overhaul	1,699,600			
Reservations and Marketing	1,560,900			
Marine Shore Operations	7,893,300			
Vessel Operations	4,641,100			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
Department of Transportation/Public Facilities	
1002 Federal Receipts	83,240,100
1004 General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Marine Highway System Fund	13,564,600
* * * Total Agency Funding * * *	\$158,107,800
* * * Total Budget * * *	\$158,107,800

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 General Fund Receipts	60,417,500
*** Total Unrestricted General Funds ***	\$60,417,500
Designated General Funds	
1076 Marine Highway System Fund	13,564,600
*** Total Designated General Funds ***	\$13,564,600
Federal Receipts	
1002 Federal Receipts	83,240,100
*** Total Federal Receipts ***	\$83,240,100
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Duplicated Funds	
1061 Capital Improvement Project Receipts	885,600
*** Total Duplicated Funds ***	\$885,600
*** Total Budget ***	\$158,107,800

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

(a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021 and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	\$2,159,300
National Endowment for the Arts	\$758,700

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

* **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

* **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

2024, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2024.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts

1 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 2 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 3 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 4 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing
 5 loan programs and projects subsidized by the corporation.

6 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
 7 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
 8 energy programs on behalf of a municipality, tribal housing authority, or other third party are
 9 appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 10 2024.

11 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 12 amount to be declared available under AS 44.88.088 by the board of directors of the Alaska
 13 Industrial Development and Export Authority as the dividend for the fiscal year ending
 14 June 30, 2024, up to \$17,904,000, is appropriated from the unrestricted balance in the Alaska
 15 Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska
 16 Industrial Development and Export Authority sustainable energy transmission and supply
 17 development fund (AS 44.88.660), and the Arctic infrastructure development fund
 18 (AS 44.88.810) to the general fund.

19 * **Sec. 12. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 20 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the
 21 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent
 22 fund in satisfaction of that requirement.

23 (b) The amount necessary, when added to the appropriation made in (a) of this
 24 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
 25 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general
 26 fund to the principal of the Alaska permanent fund.

27 (c) The sum of \$3,526,087,852, as calculated under AS 37.13.140(b), is appropriated
 28 from the earnings reserve account (AS 37.13.145) as follows:

29 (1) the amount authorized under AS 37.13.145(b) for transfer on June 30,
 30 2023, estimated to be \$2,470,900,000, to the dividend fund (AS 43.23.045(a)) for the payment
 31 of permanent fund dividends and for administrative and associated costs for the fiscal year

1 ending June 30, 2024;

2 (2) the remaining balance, estimated to be, \$1,055,187,852, to the general
3 fund for the fiscal year ending June 30, 2024.

4 (d) The income earned during the fiscal year ending June 30, 2024, on revenue from
5 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the
6 Alaska capital income fund (AS 37.05.565).

7 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
8 of this section, estimated to be \$1,413,000,000, is appropriated from the earnings reserve
9 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
10 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
11 2024.

12 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2024.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2024.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
21 and unobligated balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to maintain, after the appropriation made in (c) of this
25 section, a minimum target claim reserve balance of one and one-half times the amount of
26 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
27 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
28 appropriation that is determined to be available for lapse at the end of the fiscal year ending
29 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

30 (e) The amount necessary to have an unobligated balance equal to the amount of the
31 cap set in AS 37.05.289(b) in the state insurance catastrophe reserve account

1 (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section and sec. 30 of
2 this Act, is appropriated from the unexpended and unobligated balance of any appropriation
3 that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024,
4 to the state insurance catastrophe reserve account (AS 37.05.289(a)).

5 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
6 retirement system benefit payment calculations exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
8 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
9 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

10 (g) The amount necessary to cover actuarial costs associated with bills introduced by
11 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
12 Administration for that purpose for the fiscal year ending June 30, 2024.

13 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule
18 cities, first class cities, second class cities, a municipality organized under federal law, or
19 regional educational attendance areas entitled to payment from the national forest income for
20 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest
21 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
22 and (d) for the fiscal year ending June 30, 2024.

23 (b) If the amount necessary to make national forest receipts payments under
24 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 amount necessary to make national forest receipts payments is appropriated from federal
26 receipts received for that purpose to the Department of Commerce, Community, and
27 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
28 year ending June 30, 2024.

29 (c) If the amount necessary to make payments in lieu of taxes for cities in the
30 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated

1 from federal receipts received for that purpose to the Department of Commerce, Community,
2 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
3 fiscal year ending June 30, 2024.

4 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
5 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
6 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
7 Department of Commerce, Community, and Economic Development, Alaska Energy
8 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

9 (e) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
12 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
13 covered by the bond for the fiscal year ending June 30, 2024.

14 (f) The sum of \$301,214 is appropriated from the civil legal services fund
15 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
17 fiscal year ending June 30, 2024.

18 (g) The amount of federal receipts received for the reinsurance program under
19 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of
20 Commerce, Community, and Economic Development, division of insurance, for the
21 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2023, and June 30,
22 2024.

23 (h) The amount of statutory designated program receipts received by the Alaska
24 broadband office, estimated to be \$0, is appropriated to the Department of Commerce,
25 Community, and Economic Development, Alaska broadband office, for the fiscal year ending
26 June 30, 2024.

27 (i) The amount of federal receipts received by the Alaska broadband office for
28 broadband activities is appropriated to the Department of Commerce, Community, and
29 Economic Development, Alaska broadband office, for the fiscal year ending June 30, 2024.

30 (j) The sum of \$1,000,000 is appropriated from program receipts collected under
31 AS 21 by the Department of Commerce, Community, and Economic Development, to the

1 division of insurance for actuarial support for fiscal years ending June 30, 2024, and June 30,
2 2025.

3 * **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
4 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
5 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of
6 Education and Early Development to be distributed as grants to school districts according to
7 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
8 (D) for the fiscal year ending June 30, 2024.

9 (b) Federal funds received by the Department of Education and Early Development,
10 education support and administrative services, for grants or reimbursement to educational
11 entities and nonprofit and nongovernment organizations that exceed the amount appropriated
12 to the Department of Education and Early Development for education support and
13 administrative services in sec. 1 of this Act are appropriated to the Department of Education
14 and Early Development, education support and administrative services, for that purpose for
15 the fiscal year ending June 30, 2024.

16 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
17 Sitka by the Department of Education and Early Development or the Department of Natural
18 Resources are appropriated from the general fund to the Department of Education and Early
19 Development, Mt. Edgecumbe high school, for maintenance and operations for the fiscal year
20 ending June 30, 2024.

21 (d) The unexpended and unobligated balance of revenue received for the sale of land
22 during fiscal year ending June 30, 2023, estimated to be \$500,000, is appropriated to the
23 Department of Education and Early Development, Mt. Edgecumbe high school, for operations
24 and maintenance for the fiscal year ending June 30, 2024.

25 (e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
26 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of
27 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
28 Department of Education and Early Development, Alaska State Council on the Arts, for
29 administration of the celebrating the arts license plate contest for the fiscal year ending
30 June 30, 2024.

31 * **Sec. 16.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal

1 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
2 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

3 (b) The unexpended and unobligated balance on June 30, 2023, of the appropriation
4 made to the Department of Health, commissioner's office, in sec. 1, ch. 11, SLA 2022, for the
5 purpose of homeless management information systems, estimated to be \$750,000, is
6 reappropriated to the Department of Health, commissioner's office, for homeless management
7 information systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the
8 following sources:

9 (1) \$375,000 from statutory designated program receipts;

10 (2) \$375,000 from the general fund.

11 (c) The amount necessary, not to exceed \$210,400, to ensure the Division of Public
12 Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance
13 for Needy Families program is appropriated from the general fund to the Department of
14 Health, division of public assistance, Alaska temporary assistance program under
15 AS 47.27.005 for the fiscal years ending June 30, 2024 and June 30, 2025.

16 (d) The amount necessary, not to exceed \$2,807,400, to ensure the Division of Public
17 Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance
18 for Needy Families program is appropriated from the general fund to the Department of
19 Health, division of public assistance, tribal assistance programs under AS 47.27.200 and
20 AS 47.27.300 for the fiscal years ending June 30, 2024 and June 30, 2025.

21 (e) The unexpended and unobligated balance of federal receipts received from the
22 American Rescue Plan Act of 2021 (P.L. 117-2) for Department of Health programs,
23 estimated to be \$25,000,000, is appropriated to the Department of Health for those programs
24 for the fiscal years ending June 30, 2024, and June 30, 2025.

25 * **Sec. 17. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
26 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
27 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
28 the additional amount necessary to pay those benefit payments is appropriated for that
29 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
30 Department of Labor and Workforce Development, workers' compensation benefits guaranty
31 fund allocation, for the fiscal year ending June 30, 2024.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2024.

*** Sec. 18. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023, estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2024, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

*** Sec. 19. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during

the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

*** Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, estimated to be \$0, is appropriated from the marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.

*** Sec. 21. OFFICE OF THE GOVERNOR.** The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30,

1 2024, and June 30, 2025.

2 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending
5 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2024, is appropriated for that
10 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
15 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
16 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
17 Corporation for payment of the principal of and interest on those bonds for the fiscal year
18 ending June 30, 2024.

19 (b) The amount necessary for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest
22 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
23 revenue bond redemption fund (AS 37.15.565).

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest
27 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
28 fund revenue bond redemption fund (AS 37.15.565).

29 (d) The sum of \$3,617,432 is appropriated from the general fund to the following
30 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding
31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,217,956
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	711,000
deep water port and road upgrade	
(B) Aleutians East Borough/False Pass	194,180
small boat harbor	
(C) City of Valdez harbor renovations	208,625
(D) Aleutians East Borough/Akutan	226,662
small boat harbor	
(E) Fairbanks North Star Borough	337,718
Eielson AFB Schools, major	
maintenance and upgrades	
(F) City of Unalaska Little South America	370,111
(LSA) Harbor	
(3) Alaska Energy Authority	
Copper Valley Electric Association	351,180
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

2 (1) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
9 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
20 \$7,549,975, from the general fund for that purpose;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
23 from the amount received from the United States Treasury as a result of the American
24 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
25 subsidy payments due on the series 2013A general obligation bonds;

26 (7) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
28 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

29 (8) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
31 \$16,169,150, from the general fund for that purpose;

1 (9) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$12,021,750, from the general fund for that purpose;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
6 \$10,497,500, from the general fund for that purpose;

7 (11) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
9 \$10,360,125, from the general fund for that purpose;

10 (12) the sum of \$17,830 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2020A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2020A;

14 (13) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
16 \$7,085,920, from the general fund for that purpose;

17 (14) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
19 2016A, 2016B, and 2020A, estimated to be \$3,450, from the general fund for that purpose;

20 (15) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
22 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
23 purpose;

24 (16) if the proceeds of state general obligation bonds issued are temporarily
25 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
26 amount necessary to prevent this cash deficiency, from the general fund, contingent on
27 repayment to the general fund as soon as additional state general obligation bond proceeds
28 have been received by the state; and

29 (17) if the amount necessary for payment of debt service and accrued interest
30 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
31 this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (h) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for payment of debt service and trustee fees on
8 outstanding international airports revenue bonds, after the payment made in (1) of this
9 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund
10 (AS 37.15.430(a)) for that purpose.

11 (i) If federal receipts are temporarily insufficient to cover international airports
12 system project expenditures approved for funding with those receipts, the amount necessary to
13 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
14 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
15 2024, contingent on repayment to the general fund, plus interest, as soon as additional federal
16 receipts have been received by the state for that purpose.

17 (j) The amount of federal receipts deposited in the International Airports Revenue
18 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
19 system project expenditures, estimated to be \$0, is appropriated from the International
20 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

21 (k) The amount necessary for payment of obligations and fees for the Goose Creek
22 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the
23 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

24 (l) The sum of \$67,168,161 is appropriated to the Department of Education and Early
25 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
26 year ending June 30, 2024, from the following sources:

27 (1) \$13,548,828 from the School Fund (AS 43.50.140);

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$53,619,331, from the general fund.

30 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
31 designated program receipts under AS 37.05.146(b)(3), information services fund program

1 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 2 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 3 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 4 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
 5 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
 6 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that
 7 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 8 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
 9 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on
 10 June 30, 2023.

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 12 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by
 13 this Act, the appropriations from state funds for the affected program shall be reduced by the
 14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 16 are received during the fiscal year ending June 30, 2024, fall short of the amounts
 17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 18 in receipts.

19 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
 20 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,
 21 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

22 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 23 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are
 24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil

1 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 2 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 3 June 30, 2024, less the amount of those program receipts appropriated to the Department of
 4 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated
 5 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

6 (c) The amount of federal receipts received for disaster relief during the fiscal year
 7 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund
 8 (AS 26.23.300(a)).

9 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 10 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

11 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 12 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 13 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 14 authority reserve fund (AS 44.85.270(a)).

15 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 17 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (g) The amount necessary to fund the total amount for the fiscal year ending June 30,
 20 2024, of state aid calculated under the public school funding formula under AS 14.17.410(b),
 21 after the appropriation made in sec. 78(u), ch. 11, SLA 2022, estimated to be \$1,124,632,300,
 22 is appropriated to the public education fund (AS 14.17.300) from the following sources:

23 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

24 (2) the amount necessary, after the appropriation made in (1) of this
 25 subsection, estimated to be \$1,092,391,600, from the general fund.

26 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
 27 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the
 28 general fund to the public education fund (AS 14.17.300).

29 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
 30 educational attendance area and small municipal school district school fund
 31 (AS 14.11.030(a)).

1 (j) The amount necessary to pay medical insurance premiums for eligible surviving
2 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
3 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
4 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
5 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

6 (k) The amount of federal receipts awarded or received for capitalization of the
7 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
8 the amount expended for administering the loan fund and other eligible activities, estimated to
9 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
10 (AS 46.03.032(a)).

11 (l) The amount necessary to match federal receipts awarded or received for
12 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
13 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
14 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

15 (m) The amount of federal receipts awarded or received for capitalization of the
16 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
17 less the amount expended for administering the loan fund and other eligible activities,
18 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
19 water fund (AS 46.03.036(a)).

20 (n) The amount necessary to match federal receipts awarded or received for
21 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
22 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water
23 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

24 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
25 \$70,000, including donations and recoveries of or reimbursement for awards made from the
26 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,
27 is appropriated to the crime victim compensation fund (AS 18.67.162).

28 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund
29 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
30 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
31 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (q) An amount equal to the interest earned on amounts in the election fund required
3 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
4 fund for use in accordance with 52 U.S.C. 21004(b)(2).

5 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
6 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
7 assessment fund (AS 18.09.230).

8 (s) The sum of \$100,000 is appropriated from general fund program receipts collected
9 by the Department of Administration, division of motor vehicles, to the abandoned motor
10 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
11 vehicular ways or areas, and public property.

12 (t) The amount necessary to purchase outstanding tax credit certificates as specified in
13 AS 43.55.028(a), estimated to be \$42,700,000, is appropriated from the general fund to the oil
14 and gas tax credit fund (AS 43.55.028).

15 (u) The amount of statutory designated program receipts received by the Alaska
16 Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed
17 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110)

18 (v) The amount of federal receipts received by the Alaska Gasline Development
19 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
20 natural gas project fund (AS 31.25.110).

21 * **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
22 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
23 appropriated as follows:

24 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
25 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
26 AS 37.05.530(g)(1) and (2); and

27 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
29 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

30 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
4 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated
5 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
6 making appropriations from the fund to organizations that provide civil legal services to low-
7 income individuals.

8 (d) The following amounts are appropriated to the oil and hazardous substance release
9 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
10 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention
12 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be
13 \$1,270,600, not otherwise appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to
15 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

16 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to
17 be \$6,300,000, from the surcharge levied under AS 43.40.005.

18 (e) The following amounts are appropriated to the oil and hazardous substance release
19 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
20 and response fund (AS 46.08.010(a)) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,
23 not otherwise appropriated by this Act; and

24 (2) the amount collected for the fiscal year ending June 30, 2023, from the
25 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

26 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
27 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
28 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
29 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
30 administrative fund (AS 46.03.034).

31 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be

1 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
 2 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
 3 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
 4 water administrative fund (AS 46.03.038).

5 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
 6 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
 7 special aviation fuel tax account (AS 43.40.010(e)).

8 (i) An amount equal to the revenue collected from the following sources during the
 9 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
 10 game fund (AS 16.05.100):

11 (1) range fees collected at shooting ranges operated by the Department of Fish
 12 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

13 (2) receipts from the sale of waterfowl conservation stamp limited edition
 14 prints (AS 16.05.826(a)), estimated to be \$3,000;

15 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
 16 estimated to be \$130,000; and

17 (4) fees collected at hunter, boating, and angling access sites managed by the
 18 Department of Natural Resources, division of parks and outdoor recreation, under a
 19 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

20 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 21 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
 22 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
 23 operating account (AS 37.14.800(a)).

24 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 25 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

26 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
 27 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is
 28 appropriated to the general fund.

29 (m) The remainder of the state's allocation from sec. 9901, P.L. 117-2 (Subtitle M—
 30 Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021),
 31 estimated to be \$10,586,300, is appropriated from federal receipts received to the general fund

1 for general fund revenue replacement.

2 (n) The amount received as repayment from WWAMI medical education program
3 loans by the Alaska Commission on Postsecondary Education, estimated to be \$674,000, is
4 appropriated to the Alaska higher education investment fund (AS 37.14.750).

5 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
6 appropriated from the general fund to the Department of Administration for deposit in the
7 defined benefit plan account in the public employees' retirement system as an additional state
8 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

9 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
10 of Administration for deposit in the defined benefit plan account in the teachers' retirement
11 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
12 June 30, 2024.

13 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
14 Administration for deposit in the defined benefit plan account in the judicial retirement
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
16 fiscal year ending June 30, 2024.

17 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
18 Administration to pay benefit payments to eligible members and survivors of eligible
19 members earned under the elected public officers' retirement system for the fiscal year ending
20 June 30, 2024.

21 (e) The amount necessary to pay benefit payments to eligible members and survivors
22 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
23 estimated to be \$0, is appropriated from the general fund to the Department of Administration
24 for that purpose for the fiscal year ending June 30, 2024.

25 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the monetary terms
29 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining
30 agreements, including the monetary terms of any letters of agreement:

31 (1) Alaska Correctional Officers Association, representing the correctional

1 officers unit;

2 (2) Alaska Public Employees Association, for the supervisory unit;

3 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

4 (4) Alaska State Employees Association, for the general government unit;

5 (5) Alaska Vocational Technical Center Teachers' Association, National
6 Education Association, representing the employees of the Alaska Vocational Technical
7 Center;

8 (6) Marine Engineers' Beneficial Association, representing licensed engineers
9 employed by the Alaska marine highway system;

10 (7) International Organization of Masters, Mates, and Pilots, representing the
11 masters, mates, and pilots unit;

12 (8) Confidential Employees Association, representing the confidential unit.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
15 2024, for university employees who are not members of a collective bargaining unit and to
16 implement the monetary terms for the fiscal year ending June 30, 2024, of the following
17 collective bargaining agreements:

18 (1) United Academic - Adjuncts - American Association of University
19 Professors, American Federation of Teachers;

20 (2) United Academics - American Association of University Professors,
21 American Federation of Teachers;

22 (3) Fairbanks Firefighters Union, IAFF Local 1324;

23 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
25 the membership of the respective collective bargaining unit, the appropriations made in this
26 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
27 the amount for that collective bargaining agreement, and the corresponding funding source
28 amounts are adjusted accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 29. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial

Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be \$575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax	2024	4,383,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2024	785,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated to be \$24,100,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2024.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than

1 the amount necessary to pay the first seven ports of call their share of the tax collected under
2 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in
3 (f) of this section shall be reduced in proportion to the amount of the shortfall.

4 * **Sec. 30. SPECIAL APPROPRIATIONS.** After the appropriations made in sec. 13(c) and
5 (d) of this Act, the unexpended and unobligated balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2023, not to
7 exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and
8 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2023,
9 and June 30, 2024, if receipts received from approved central services cost allocation rates
10 under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

11 * **Sec. 31. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
12 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
13 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less
14 for the department in the state accounting system for each prior fiscal year in which a negative
15 account balance of \$1,000 or less exists.

16 * **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
17 available for appropriation in the fiscal year ending June 30, 2024, is insufficient to cover the
18 general fund appropriations made for the fiscal year ending June 30, 2024, the amount
19 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
20 in the general fund is appropriated to the general fund from the budget reserve fund
21 (AS 37.05.540(a)).

22 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
23 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2023 that are
24 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
25 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
26 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
27 those funds were transferred.

28 (b) If the unrestricted state revenue available for appropriation in the fiscal year
29 ending June 30, 2024, is insufficient to cover the general fund appropriations made for the
30 fiscal year ending June 30, 2024, the amount necessary to balance revenue and general fund
31 appropriations or to prevent a cash deficiency in the general fund, after the appropriations

1 made in sec. 32 of this Act, is appropriated to the general fund from the budget reserve fund
2 (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
4 17(c), Constitution of the State of Alaska.

5 * **Sec. 34.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(c), 11, 12,
6 13(c) - (e), 23(b) and (c), 25, 26, 27(a) - (c) of this Act are for the capitalization of funds and
7 do not lapse.

8 * **Sec. 35.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
9 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
10 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
11 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
12 fiscal year balance.

13 * **Sec. 36.** Section 35 of this Act takes effect immediately under AS 01.10.070(c).

14 * **Sec. 37.** Sections 7 and 26(d) - (g) of this Act take effect June 30, 2023.

15 * **Sec. 38.** Sections 4 - 6 and 20(b) of this Act take effect January 1, 2024.

16 * **Sec. 39.** Except as provided in secs. 36 - 38 of this Act, this Act takes effect July 1, 2023.