

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning
12 July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023,
13 and ending June 30, 2024, the following discrete sums, or so much thereof as may be
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
15 appropriation is made by source of respective fund or funds accounts. Appropriations for
16 the following officers, cabinets, departments, boards, commissions, institutions,
17 subdivisions, agencies, and budget units of the state government, and any and all other
18 activities of the government of the Commonwealth, are subject to the provisions of
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		2021-22	2022-23	2023-24
2	General Fund	206,500	6,325,200	6,424,000
3	Restricted Funds	12,400	295,000	295,000
4	Federal Funds	-0-	500,000	500,000
5	TOTAL	218,900	7,120,200	7,219,000

6 **2. OFFICE OF STATE BUDGET DIRECTOR**

7		2021-22	2022-23	2023-24
8	General Fund	136,300	3,708,200	3,847,900
9	Restricted Funds	-0-	261,400	261,400
10	Federal Funds	6,005,400	132,300	132,300
11	TOTAL	6,141,700	4,101,900	4,241,600

12 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
13 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
14 provide the methodology, assumptions, data, and all other related materials used to
15 project biennial offender population forecasts conducted by the Office of State Budget
16 Director, the Kentucky Department of Corrections, and any consulting firms, to the
17 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
18 submission shall include but not be limited to the projected state, county, and community
19 offender populations for the 2024-2026 fiscal biennium and must coincide with the
20 budgeted amount for these populations. This submission shall clearly divulge the
21 methodology and reasoning behind the budgeted and projected offender population in a
22 commitment to participate in transparent governing.

23 **3. HOMELAND SECURITY**

24		2021-22	2022-23	2023-24
25	General Fund	7,600	616,300	671,700
26	Restricted Funds	18,700	3,741,100	3,133,700
27	Federal Funds	47,300	4,714,800	4,723,700

1	TOTAL	73,600	9,072,200	8,529,100
2	4. VETERANS' AFFAIRS			
3		2021-22	2022-23	2023-24
4	General Fund	763,500	27,542,100	29,523,200
5	Restricted Funds	1,475,400	64,205,200	65,416,100
6	Federal Funds	-0-	2,433,600	-0-
7	TOTAL	2,238,900	94,180,900	94,939,300

8 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
9 Centers are authorized to continue the weekend and holiday premium pay incentive for
10 the 2022-2024 fiscal biennium.

11 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
12 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
13 expenses incurred when Kentucky residents who have been awarded the Congressional
14 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
15 Kentucky.

16 **(3) Bowling Green Veterans' Center Funding:** Included in the above General
17 Fund appropriation is \$1,048,400 in fiscal year 2023-2024 for the operations of the
18 Bowling Green Veterans Center.

19 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
20 Veterans Center construction project, all state veterans' nursing homes must meet a
21 combined 80 percent bed occupancy rate before any future projects will be considered.
22 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
23 any future beds allocated from the United States Department of Veterans Affairs or
24 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
25 veterans nursing home in Magoffin County to serve that area.

26 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**
27 **Foundation of Kentuckiana Funding:** Included in the above General Fund

appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization programs.

(7) Kentucky Homeless Veterans Program: Included in the above General Fund appropriation is \$200,000 in each fiscal year to provide emergency financial assistance to Kentucky's homeless veterans.

(8) Kentucky Medal of Honor Memorial: Included in the above General Fund appropriation is \$84,700 in fiscal year 2022-2023 for the renovation and rededication of the Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of Freedoms Foundation at Valley Forge.

5. KENTUCKY INFRASTRUCTURE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	900	1,265,600	3,180,600
Restricted Funds	63,000	2,858,000	2,889,400
Federal Funds	-0-	379,394,200	29,424,400
TOTAL	63,900	383,517,800	35,494,400

(1) Debt Service: Included in the above General Fund appropriation is \$485,500 in fiscal year 2022-2023 and \$2,388,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Drinking Water and Wastewater Grant Program: Included in the above Federal Funds appropriation is \$350,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for a Drinking Water and Wastewater Grant program, which shall be allocated to each county based on population.

1 The county's allocation shall be determined by each county's proportion of the state's
 2 population from the 2020 Census, with the exception of Jefferson County's share, which
 3 is discounted by 50 percent based on the high per capita allocation from the Local Fiscal
 4 Recovery Fund of the American Rescue Plan Act of 2021. The allocation by county shall
 5 serve as a funding cap for projects within that county, and no county's share shall be
 6 reallocated unless by express authority of the General Assembly. The Kentucky
 7 Infrastructure Authority shall receive the application from each county and forward all
 8 qualifying applications, grouped by county, to the Interim Joint Committee on
 9 Appropriations and Revenue by November 1, 2022, for approval and award by the 2023
 10 General Assembly. The Kentucky Infrastructure Authority shall receive up to \$75,000 of
 11 this appropriation for the administrative expense of collecting and qualifying the
 12 applications and distributing the checks for the awards of the General Assembly.

13 **6. MILITARY AFFAIRS**

14	2021-22	2022-23	2023-24
15 General Fund	308,300	16,918,600	17,420,800
16 Restricted Funds	579,500	40,386,500	41,537,500
17 Federal Funds	915,500	86,719,100	87,595,100
18 TOTAL	1,803,300	144,024,200	146,553,400

19 **(1) Kentucky National Guard:** Included in the above General Fund
 20 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 21 and procedures provided in this Act, which are required as a result of the Governor's
 22 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 23 Kentucky National Guard to active duty when an emergency or exigent situation has been
 24 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 25 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 26 declared emergencies or the Governor's call of the Kentucky National Guard for
 27 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed

necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Residential Youth-at-Risk Program: Included in the above General Fund appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

(4) Military Burial Honor Guard: Included in the above General Fund appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

(5) Military Family Assistance Trust Fund: Included in the above General Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance Trust Fund to provide emergency financial assistance to Kentucky's military families.

(6) Debt Service: Included in the above General Fund appropriation is \$154,000 in fiscal year 2022-2023 and \$308,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. COMMISSION ON HUMAN RIGHTS

	2021-22	2022-23	2023-24
General Fund	71,900	1,879,500	1,964,200
Restricted Funds	-0-	10,000	10,000
Federal Funds	-0-	445,000	445,000
TOTAL	71,900	2,334,500	2,419,200

8. COMMISSION ON WOMEN

(1) Redistribution of Resources: Notwithstanding KRS 12.020, 12.023, 14.260,

15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

9. DEPARTMENT FOR LOCAL GOVERNMENT

	2021-22	2022-23	2023-24
General Fund	215,500	20,060,300	20,669,100
Restricted Funds	-0-	1,387,900	1,393,200
Federal Funds	36,300	223,818,200	61,833,300
TOTAL	251,800	245,266,400	83,895,600

(1) Area Development District Funding: Included in the above General Fund appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts.

(2) Mary Kendall Homes and Gateway Juvenile Diversion: Included in the above General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

(3) Allocation of Area Development District Funding: The Department for Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the most recently completed United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total incorporated cities and counties, as

1 identified by the records of the Kentucky Secretary of State's Land Office at the time of
2 the allocation.

3 The Department for Local Government shall, upon the unanimous written direction
4 of all area development districts, reduce the allocation based upon proportionate share of
5 total incorporated cities and counties and instead allocate those funds to provide
6 additional nonfederal dollars to area development districts for the purpose of maximizing
7 federal awards.

8 **(4) Debt Service:** Included in the above General Fund appropriation is \$217,500
9 in fiscal year 2022-2023 and \$652,500 in fiscal year 2023-2024 for new debt service to
10 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

11 **(5) Local Governments, Educational Institutions, and Quasi-State Agencies**
12 **Grant Pool:** Included in the above General Fund appropriation is \$10,000,000 in each
13 fiscal year for grants to local governments, educational institutions, or quasi-state
14 agencies. Each state representative may identify the recipient organization or
15 organizations for a total of \$50,000 in each fiscal year, and each state senator may
16 identify the recipient organization or organizations for a total of \$130,000 in each fiscal
17 year. The Department for Local Government may utilize up to \$60,000 in each fiscal year
18 for program administration purposes. Each grant recipient shall be identified by July 15 of
19 each fiscal year, and grant funds shall be distributed to the recipient organization by
20 August 30 of each fiscal year with notice that the grant is a result of action by the 2022
21 General Assembly. The Department for Local Government shall provide the Interim Joint
22 Committee on Appropriations and Revenue a listing of all grant recipients and the
23 amount each organization received by September 16 of each fiscal year. All
24 correspondence, applications, notices of awards, and any other documents related to this
25 grant program shall be subject to the Open Records Act set out in KRS 61.870 to 61.884.

26 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

27 **2022-23**

2023-24

1	General Fund	35,237,300	34,264,200
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2 **(1) Allocation of the Local Government Economic Assistance Fund:**

3 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
4 Economic Assistance Fund shall be distributed to each coal producing county on the basis
5 of the ratio of coal severed in each respective county to the coal severed statewide.
6 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
7 producing counties.

8 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
9 appropriated to the Local Government Economic Assistance Fund are required to be
10 spent on the coal haul road system.

11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND

12		2022-23	2023-24
13	General Fund	38,937,000	38,416,600

(1) **Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Assistance Fund. Transfers to the Local Government Economic Development Fund and the Local Government Economic Assistance Fund shall be made quarterly, based upon the revenue estimates prevailing at the time each quarterly transfer is due, except the last quarterly transfer shall be made after the close of the fiscal year accounting records, and shall be adjusted to provide the balance of the annual transfer required by this subsection.

25 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
26 appropriations from the General Fund are based on the official estimate presented by the
27 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance

1 tax collections during the 2022-2024 fiscal biennium shall first be allocated to the
2 following programs or purposes on a quarterly basis:

3 (a) Department for Local Government: An annual appropriation of \$669,700 in
4 each fiscal year is appropriated as General Fund moneys to the Department for Local
5 Government budget unit for Local Government Economic Development Fund and Local
6 Government Economic Assistance Fund project administration costs;

7 (b) Debt Service: An annual appropriation of 100 percent of the debt service
8 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
9 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
10 in the amount of \$20,306,000 in fiscal year 2022-2023 and \$19,649,500 in fiscal year
11 2023-2024 is appropriated for that purpose;

12 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
13 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
14 Program within the Kentucky Higher Education Assistance Authority;

15 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
16 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
17 Higher Education Assistance Authority; and

18 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
19 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

20 **(3) Allocation of the Local Government Economic Development Fund:**
21 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
22 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
23 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

24 **(4) Use of the Local Government Economic Development Fund:**
25 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
26 Economic Development Fund Single-County Accounts shall be allocated to projects with
27 the concurrence of the respective county judge/executive, state senator(s), and state

representative(s) of each county. If concurrence is not achieved, the fiscal court of each county may apply for grants through the Department for Local Government pursuant to KRS 42.4588.

12. AREA DEVELOPMENT FUND

	2022-23	2023-24
General Fund	500,000	500,000

(1) Area Development Fund: Notwithstanding KRS 48.185, included in the above General Fund appropriation is \$500,000 in each fiscal year for the Area Development Fund.

(2) Area Development District Flexibility: Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND

	2022-23	2023-24
Restricted Funds	6,000,000	6,000,000

14. EXECUTIVE BRANCH ETHICS COMMISSION

	2021-22	2022-23	2023-24
General Fund	36,100	585,900	621,700
Restricted Funds	-0-	420,000	420,000
TOTAL	36,100	1,005,900	1,041,700

(1) Use of Restricted Funds: All penalties collected or received by the Executive

1 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 2 and agency fund account to the credit of the Commission to be used by the Commission
 3 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 4 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

5 **15. SECRETARY OF STATE**

6		2021-22	2022-23	2023-24
7	Restricted Funds	145,800	5,967,300	6,104,600
8	TOTAL	145,800	5,967,300	6,104,600

9 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 10 Restricted Funds may be used for the continuation of current activities within the Office
 11 of the Secretary of State.

12 **16. BOARD OF ELECTIONS**

13		2021-22	2022-23	2023-24
14	General Fund	47,400	6,930,800	6,338,400
15	Restricted Funds	51,900	246,000	148,200
16	Federal Funds	-0-	1,829,800	1,829,800
17	TOTAL	99,300	9,006,600	8,316,400

18 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
 19 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
 20 additional registered voters, and KRS 116.145 costs for additional new registered voters
 21 shall be deemed a necessary government expense and shall be paid from the General
 22 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 23 48.705). Any reimbursements authorized as a necessary government expense according to
 24 the above provisions shall be at the same rates as those established by the State Board of
 25 Elections.

26 **(2) List Maintenance:** Included in the above General Fund appropriation is
 27 \$250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State

1 Board of Elections.

2 (3) **Electronic Poll Book:** Included in the above General Fund appropriation is
 3 \$980,000 in fiscal year 2022-2023 and \$662,000 in fiscal year 2023-2024 to develop and
 4 administer an electronic poll book system within the State Board of Elections.

5 **17. REGISTRY OF ELECTION FINANCE**

6	2021-22	2022-23	2023-24
7 General Fund	62,400	1,625,800	1,675,000
8 TOTAL	62,400	1,625,800	1,675,000

9 **18. ATTORNEY GENERAL**

10	2021-22	2022-23	2023-24
11 General Fund (Tobacco)	-0-	150,000	150,000
12 General Fund	438,500	17,772,500	18,133,200
13 Restricted Funds	375,400	19,460,300	19,757,700
14 Federal Funds	384,700	6,711,400	6,845,800
15 TOTAL	1,198,600	44,094,200	44,886,700

16 (1) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 17 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 18 to the Attorney General for the state's diligent enforcement of noncompliant
 19 nonparticipating manufacturers.

20 (2) **Expert Witnesses:** In addition to such funds as may be appropriated, the
 21 Office of the Attorney General may request from the Finance and Administration Cabinet,
 22 as a necessary government expense, such funds as may be necessary for expert witnesses.
 23 Upon justification of the request, the Finance and Administration Cabinet shall provide
 24 up to \$275,000 for the 2022-2024 fiscal biennium for this purpose to the Office of the
 25 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
 26 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
 27 shall provide the Office of the Attorney General any available information to assist in the

1 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
2 subsection shall be reported to the Interim Joint Committee on Appropriations and
3 Revenue by August 1 of each year.

4 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
5 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
6 System who has been appointed to a permanent full-time position under KRS Chapter
7 18A shall be credited annual and sick leave based on service credited under the Kentucky
8 Retirement Systems solely for the purpose of computation of sick and annual leave. This
9 provision shall only apply to any new appointment or current employee as of July 1,
10 1998.

11 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
12 Attorney General determines that internal budgetary pressures warrant further austerity
13 measures, the Attorney General may institute a policy to suspend payment of 50-hour
14 blocks of compensatory time for those attorneys who have accumulated 240 hours of
15 compensatory time and instead convert those hours to sick leave.

16 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
17 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
18 operations of the Office of the Attorney General.

19 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
20 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
21 Commonwealth of Kentucky, ex rel. v. Purdue Pharma L.P., et al., Civil Action No: 07-
22 CI-01303 to the Justice Administration budget unit for Operation UNITE.

23 **(7) Legal Services Contracts:** The Office of the Attorney General may present
24 proposals to state agencies specifying legal work that is presently accomplished through
25 personal service contracts that indicate the Office of the Attorney General's capacity to
26 perform the work at a lesser cost. State agencies may agree to make arrangements with
27 the Office of the Attorney General to perform the legal work and compensate the Office

1 of the Attorney General for the legal services.

2 **(8) Attorney General Security:** Included in the above General Fund
3 appropriation is \$500,000 in each fiscal year for security for the Attorney General.

4 **(9) Civil Action Representation:** To ensure adequate representation of the
5 interest of the Commonwealth and to protect the financial condition of the Kentucky
6 Retirement Systems, it has been determined that it is necessary to allow the Attorney
7 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
8 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
9 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
10 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
11 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
12 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
13 the Attorney General is vested with the authority to hire and pay counsel of his choice on
14 any contractual basis the Attorney General deems advisable.

15 **(10) Additional Personnel:** Included in the above General Fund appropriation is
16 \$2,855,000 in each fiscal year to support additional personnel.

17 **(11) Regional Offices:** Included in the above General Fund appropriation is
18 \$200,000 in each fiscal year to establish regional offices.

19 **19. UNIFIED PROSECUTORIAL SYSTEM**

20 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
21 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
22 System subject to the appropriations in this Act.

23 **a. Commonwealth's Attorneys**

24	2021-22	2022-23	2023-24
25 General Fund	2,541,100	70,106,800	75,226,600
26 Restricted Funds	138,800	6,279,300	6,351,600
27 Federal Funds	31,600	935,400	957,400

1	TOTAL	2,711,500	77,321,500	82,535,600
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(1) **Rocket Docket Program:** Included in the above General Fund appropriation is \$2,411,400 in fiscal year 2022-2023 and \$2,443,700 in fiscal year 2023-2024 to support the Rocket Docket Program.

5 **(2) Additional Personnel:** Included in the above General Fund appropriation is
6 \$3,615,500 in fiscal year 2022-2023 and \$7,386,500 in fiscal year 2023-2024 for
7 additional personnel for the Commonwealth's Attorneys.

8 **(3) Full-Time Commonwealth's Attorneys:** Included in the above General Fund
9 appropriation is \$643,200 in fiscal year 2022-2023 and \$547,100 in fiscal year 2023-2024
10 for the conversion of four part-time Commonwealth's Attorneys to full-time status.

11 **b. County Attorneys**

12		2021-22	2022-23	2023-24
13	General Fund	2,442,300	66,218,600	70,951,800
14	Restricted Funds	11,200	963,300	963,300
15	Federal Funds	47,300	1,127,800	1,156,200
16	TOTAL	2,500,800	68,309,700	73,071,300

17 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
18 is \$549,800 in each fiscal year to support the Rocket Docket Program.

19 **(2) County Attorney Retirement Costs:** Included in the above General Fund
20 appropriation is \$1,930,200 in each fiscal year for each County Attorneys Office's share
21 of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020
22 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8,
23 as passed by the General Assembly and located on the Legislative Research
24 Commission's Web site.

25 **(3) Additional Positions:** Included in the above General Fund appropriation is
26 \$4,418,000 in fiscal year 2022-2023 and \$9,035,600 in fiscal year 2023-2024 for
27 additional positions for County Attorneys.

1 **(4) Expert Witnesses:** Included in the above General Fund appropriation is
 2 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
 3 juvenile defendants.

4 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2021-22	2022-23	2023-24
6 General Fund	4,983,400	136,325,400	146,178,400
7 Restricted Funds	150,000	7,242,600	7,314,900
8 Federal Funds	78,900	2,063,200	2,113,600
9 TOTAL	5,212,300	145,631,200	155,606,900

10 **20. TREASURY**

	2021-22	2022-23	2023-24
12 General Fund	115,400	2,905,700	2,978,700
13 Restricted Funds	31,500	1,880,700	1,907,600
14 Federal Funds	15,900	1,215,000	1,224,500
15 TOTAL	162,800	6,001,400	6,110,800

16 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 17 appropriation is \$1,845,700 in each fiscal year from the Unclaimed Property Fund to
 18 provide funding for services performed by the Unclaimed Property Division of the
 19 Department of the Treasury.

20 **(2) Additional Personnel:** Included in the above General Fund appropriation is
 21 \$143,500 in each fiscal year to support one additional Systems Tech Specialist position.

22 **21. AGRICULTURE**

	2021-22	2022-23	2023-24
24 General Fund (Tobacco)	-0-	41,718,600	41,718,600
25 General Fund	637,400	19,690,700	20,620,500
26 Restricted Funds	218,500	12,339,100	12,339,100
27 Federal Funds	95,100	11,814,200	11,814,200

1	TOTAL	951,000	85,562,600	86,492,400
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(1) **Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, funds may be expended in support of the operations of the Department of Agriculture.

4 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
5 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
6 Program. The use of the moneys provided by this appropriation shall be restricted to
7 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
8 Farms to Food Banks Program.

9 **(3) County Fair Grants:** Included in the above General Fund appropriation is
10 \$455,000 in each fiscal year to support capital improvement grants to the Local
11 Agricultural Fair Aid Program.

12 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
13 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
14 the Kentucky Grape and Wine Council.

15 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
16 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
17 account as specified in KRS 248.703(1)(a).

18 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
19 General Fund (Tobacco) appropriation is \$26,140,600 in each fiscal year for the state
20 account as specified in KRS 248.703(1)(b).

21 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
22 and from the allocation provided therein, counties that are allocated in excess of \$20,000
23 annually may provide up to four percent of the individual county allocation, not to exceed
24 \$15,000 annually, to the county council in that county for administrative costs.

(8) **Kentucky Rural Mental Health and Suicide Prevention Program:**
Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the Kentucky Rural Mental Health and Suicide Prevention Program

1 known as the Raising Hope Initiative. The Department for Behavioral Health,
 2 Developmental and Intellectual Disabilities shall coordinate with the Kentucky
 3 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
 4 Health and Injury Prevention, and other entities to enhance awareness of the National
 5 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
 6 access to information on mental health issues and available treatment services. The
 7 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 8 provide cultural competency training to staff to address the unique mental health
 9 challenges affecting the state's rural communities. The Department for Behavioral Health,
 10 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
 11 other necessary services to improve the mental health outcomes of rural communities in
 12 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
 13 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
 14 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
 15 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
 16 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
 17 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
 18 program administration purposes. The Department of Agriculture shall coordinate with
 19 the Raising Hope Initiative partners to take custody of and maintain any intellectual
 20 property assets that were created or developed by any state agency in connection with the
 21 Raising Hope Initiative.

22 **22. AUDITOR OF PUBLIC ACCOUNTS**

23		2021-22	2022-23	2023-24
24	General Fund	689,100	8,210,100	8,407,900
25	Restricted Funds	-0-	10,575,200	10,896,800
26	TOTAL	689,100	18,785,300	19,304,700

27 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is

1 provided for Auditor's scholarships.

2 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
3 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
4 declined in writing to perform the audit or has failed to respond within 30 days of receipt
5 of a written request for such services. The agency's request for audit services shall
6 include a comprehensive statement of the scope and nature of the proposed audit.

7 **(3) Kentucky State University Audit:** Included in the above General Fund
8 appropriation is \$50,000 in fiscal year 2021-2022 and \$150,000 in fiscal year 2022-2023
9 to provide funds to audit Kentucky State University.

10 **23. PERSONNEL BOARD**

11		2021-22	2022-23	2023-24
12	Restricted Funds	50,000	883,600	902,900

13 **24. KENTUCKY RETIREMENT SYSTEMS**

14		2021-22	2022-23	2023-24
15	General Fund	415,000,000	-0-	-0-
16	Restricted Funds	1,302,500	49,138,600	50,049,700
17	TOTAL	416,302,500	49,138,600	50,049,700

18 **(1) State Police Retirement System Pension Fund:** (a) Included in the above
19 General Fund appropriation is \$215,000,000 in fiscal year 2021-2022 to be applied to the
20 unfunded pension liability of the State Police Retirement System pension fund and
21 recognized as part of the 2021 actuarial valuation.

22 (b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board
23 of trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year
24 2021-2022 appropriation made in paragraph (a) of this subsection and report revisions,
25 including employer contribution rates, to the Legislative Research Commission no later
26 than June 1, 2022.

27 (c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for

employees of the State Police Retirement System shall conform to Part IV, Section 5. of this Act.

(2) Kentucky Employee Retirement System Nonhazardous Pension Fund:

Included in the above General Fund appropriation is \$200,000,000 in fiscal year 2021-2022 to be applied to the unfunded pension liability of the Kentucky Employee Retirement System Nonhazardous pension fund.

25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2021-22	2022-23	2023-24
Restricted Funds	20,600	677,000	686,900

b. Certification of Alcohol and Drug Counselors

	2022-23	2023-24
Restricted Funds	210,200	210,200

c. Applied Behavior Analysis Licensing

	2022-23	2023-24
Restricted Funds	70,600	70,600

d. Architects

	2021-22	2022-23	2023-24
Restricted Funds	14,000	442,600	455,900

e. Certification for Professional Art Therapists

	2022-23	2023-24
Restricted Funds	11,200	11,200

f. Barbering

	2021-22	2022-23	2023-24
Restricted Funds	15,200	466,300	480,400

g. Chiropractic Examiners

	2022-23	2023-24
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1	Restricted Funds		300,000	300,000
2	h. Dentistry			
3		2021-22	2022-23	2023-24
4	Restricted Funds	24,100	949,000	963,100
5	i. Licensed Diabetes Educators			
6			2022-23	2023-24
7	Restricted Funds		29,300	29,300
8	j. Licensure and Certification for Dietitians and Nutritionists			
9			2022-23	2023-24
10	Restricted Funds		93,900	93,900
11	k. Embalmers and Funeral Directors			
12		2021-22	2022-23	2023-24
13	Restricted Funds	18,200	497,800	512,600
14	l. Licensure for Professional Engineers and Land Surveyors			
15		2021-22	2022-23	2023-24
16	Restricted Funds	51,400	1,841,000	1,959,600
17	m. Certification of Fee-Based Pastoral Counselors			
18			2022-23	2023-24
19	Restricted Funds		3,600	3,600
20	n. Registration for Professional Geologists			
21			2022-23	2023-24
22	Restricted Funds		109,000	109,000
23	o. Hairdressers and Cosmetologists			
24		2021-22	2022-23	2023-24
25	Restricted Funds	60,100	1,948,600	2,007,500
26	p. Specialists in Hearing Instruments			
27			2022-23	2023-24

1	Restricted Funds		78,000	78,000
2	q. Interpreters for the Deaf and Hard of Hearing			
3			2022-23	2023-24
4	Restricted Funds		49,200	49,200
5	r. Examiners and Registration of Landscape Architects			
6		2021-22	2022-23	2023-24
7	Restricted Funds	2,400	80,900	82,300
8	s. Licensure of Marriage and Family Therapists			
9			2022-23	2023-24
10	Restricted Funds		133,600	133,600
11	t. Licensure for Massage Therapy			
12			2022-23	2023-24
13	Restricted Funds		150,500	150,500
14	u. Medical Imaging and Radiation Therapy			
15		2021-22	2022-23	2023-24
16	Restricted Funds	11,300	452,100	476,400
17	v. Medical Licensure			
18		2021-22	2022-23	2023-24
19	Restricted Funds	91,600	3,623,600	3,682,500
20	w. Nursing			
21		2021-22	2022-23	2023-24
22	Restricted Funds	284,900	8,975,200	9,224,900
23	x. Licensure for Nursing Home Administrators			
24			2022-23	2023-24
25	Restricted Funds		101,100	101,100
26	y. Licensure for Occupational Therapy			
27			2022-23	2023-24

1	Restricted Funds		211,600	211,600
2	z. Ophthalmic Dispensers			
3			2022-23	2023-24
4	Restricted Funds		71,400	71,400
5	aa. Optometric Examiners			
6		2021-22	2022-23	2023-24
7	Restricted Funds	14,000	243,300	246,600
8	ab. Pharmacy			
9		2021-22	2022-23	2023-24
10	Restricted Funds	98,800	2,799,700	2,872,100
11	ac. Physical Therapy			
12		2021-22	2022-23	2023-24
13	Restricted Funds	17,900	683,400	694,600
14	ad. Podiatry			
15			2022-23	2023-24
16	Restricted Funds		46,500	46,500
17	ae. Private Investigators			
18			2022-23	2023-24
19	Restricted Funds		113,700	113,700
20	af. Licensed Professional Counselors			
21			2022-23	2023-24
22	Restricted Funds		390,800	390,800
23	ag. Prosthetics, Orthotics, and Pedorthics			
24			2022-23	2023-24
25	Restricted Funds		46,200	46,200
26	ah. Examiners of Psychology			
27			2022-23	2023-24

1	Restricted Funds		306,400	306,400
2	ai. Respiratory Care			
3		2021-22	2022-23	2023-24
4	Restricted Funds	8,700	247,100	257,300
5	aj. Social Work			
6		2021-22	2022-23	2023-24
7	Restricted Funds	6,300	366,300	372,700
8	ak. Speech-Language Pathology and Audiology			
9			2022-23	2023-24
10	Restricted Funds		222,900	222,900
11	al. Veterinary Examiners			
12			2022-23	2023-24
13	Restricted Funds		525,000	525,000
14	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
15	COMMISSIONS			
16		2021-22	2022-23	2023-24
17	Restricted Funds	739,500	27,568,600	28,250,100
18	26. KENTUCKY RIVER AUTHORITY			
19		2021-22	2022-23	2023-24
20	General Fund	12,200	299,200	307,600
21	Restricted Funds	2,917,900	11,775,800	6,190,400
22	TOTAL	2,930,100	12,075,000	6,498,000
23	27. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
24		2021-22	2022-23	2023-24
25	General Fund	13,300	125,283,900	127,169,200
26	TOTAL	13,300	125,283,900	127,169,200
27	(1) Debt Service: Included in the above General Fund appropriation is			

1 \$1,632,400 in fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-2024 for new
2 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
3 Act.

4 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
5 the School Facilities Construction Commission is authorized to make an additional
6 \$100,000,000 in offers of assistance during the 2022-2024 fiscal biennium in anticipation
7 of debt service availability during the 2024-2026 fiscal biennium. No bonded
8 indebtedness based on the above amount is to be incurred during the 2022-2024 fiscal
9 biennium.

10 **(3) Special Offers of Assistance - 2022-2023:** Notwithstanding KRS 157.611 to
11 157.665, the School Facilities Construction Commission shall make offers of assistance
12 in the specified amounts to the following local school districts in fiscal year 2022-2023:

13 (a) \$8,661,100 to Bath County Schools for Bath County Middle School;

14 (b) \$7,026,900 to Belleville Independent Schools for Grandview Elementary
15 School;

16 (c) \$8,303,100 to Boyd County Schools for Cannonsburg Elementary School;

17 (d) \$16,725,900 to Breckinridge County Schools for Breckinridge County Middle
18 School;

19 (e) \$9,073,900 to Campbell County Schools for Grants Lick Elementary School;

20 (f) \$7,310,200 to Campbellsville Independent Schools for Campbellsville Middle
21 School;

22 (g) \$16,934,900 to Carter County Schools for East Carter High School;

23 (h) \$14,779,400 to Cumberland County Schools for Cumberland County
24 Elementary School;

25 (i) \$12,973,000 to Floyd County Schools for Duff-Allen Central Elementary
26 School;

27 (j) \$9,089,800 to Grant County Schools for Dry Ridge Elementary School;

- 1 (k) \$12,188,300 to Jackson County Schools for Jackson County Middle School;
 2 (l) \$11,777,100 to Martin County Schools for Inez Elementary School;
 3 (m) \$12,054,800 to Mayfield Independent Schools for Mayfield High School; and
 4 (n) \$10,544,400 to Pendleton County Schools for Phillip Sharp Middle School.

5 The offers of assistance shall not be contingent upon the school district's use of
 6 available local resources. If a local school board uses the funds for renovations rather than
 7 new construction, up to 25 percent of the offers of assistance may be used to support
 8 renovations of other A1 schools that are ranked as Priority 1 or 2 on the local school
 9 district's facility plan. The local school board shall notify the Commissioner of Education
 10 that there will be no further need to construct a replacement facility for a school identified
 11 in these offers of assistance.

12 **28. TEACHERS' RETIREMENT SYSTEM**

13	2021-22	2022-23	2023-24
14 General Fund	479,242,300	860,527,900	852,606,600
15 Restricted Funds	503,100	17,177,100	17,360,600
16 TOTAL	479,745,400	877,705,000	869,967,200

17 (1) **Debt Service:** Included in the above General Fund appropriation is
 18 \$17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

19 (2) **Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
 20 161.675(4), health insurance supplement payments made by the retirement system shall
 21 not exceed the amount of the single coverage insurance premium.

22 (3) **Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
 23 notwithstanding any statute to the contrary, included in the above General Fund
 24 appropriation is \$71,200,000 in fiscal year 2022-2023 and \$77,700,000 in fiscal year
 25 2023-2024 to support the state's contribution for the cost of retiree health insurance for
 26 members not eligible for Medicare who have retired on or after July 1, 2010.
 27 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall

1 provide health insurance supplement payments towards the cost of the single coverage
2 insurance premium based on age and years of service credit of eligible recipients of a
3 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
4 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
5 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
6 System who are less than age 65 to be included in the state-sponsored health insurance
7 plan that is provided to active teachers and state employees under KRS 18A.225.
8 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
9 age 65 who qualify for the maximum health insurance supplement payment for single
10 coverage shall be no more than the sum of (a) the employee contribution paid by active
11 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
12 premium as determined by the Centers for Medicare and Medicaid Services.
13 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
14 age 65 who do not qualify for the maximum health insurance supplement payment for
15 single coverage shall be determined by the same graduated formula used by the Teachers'
16 Retirement System for Plan Year 2022.

17 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
18 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
19 changed in fiscal year 2022-2023 or fiscal year 2023-2024.

20 **(5) Amortized Benefits Payoff:** Included in the above General Fund
21 appropriation is \$479,242,300 in fiscal year 2021-2022 to pay off the principal balance
22 for past benefit enhancements. Notwithstanding KRS 45.229, any funds in excess of the
23 principal balance shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

24 **(6) Sick Leave Liability Payment:** Included in the above General Fund
25 appropriation is \$39,325,100 in each fiscal year to support the actuarial cost of sick leave
26 benefits for new retirees.

27 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

1		2022-23	2023-24
2	General Fund	20,526,400	20,526,400

3 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
4 required to pay the costs of items included within Appropriations Not Otherwise
5 Classified are appropriated. Any required expenditure over the above amounts is to be
6 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
7 available balance in either the Judgments budget unit appropriation or the Budget Reserve
8 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
9 this Act.

10 The above appropriation is for the payment of Attorney General Expense, Office of
11 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
12 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
13 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
14 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

15 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
16 General Fund for the repayment of awards or judgments made by the Office of Claims
17 and Appeals against departments, boards, commissions, and other agencies funded with
18 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
19 from funds available for the operations of the agency.

20 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
21 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
22 The fee shall be fixed by the court and shall not exceed \$500.

23 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
24 not cashed within the statutory period may be presented to the State Treasurer for
25 reissuance in accordance with KRS 41.370.

26 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
27 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state

and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

30. JUDGMENTS

	2022-23	2023-24
General Fund	-0-	-0-

(1) Payment of Judgments and Carry Forward of General Fund

Appropriation Balance: Notwithstanding KRS 45A.275, the payment of judgments, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to pay any award or judgment against any department or agency of the state, shall be paid out of the funds created or collected for the maintenance and operation of such department or agency and otherwise paid pursuant to KRS 45A.270(2).

31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2021-22	2022-23	2023-24
General Fund	6,188,800	38,677,300	39,612,400
Restricted Funds	-0-	10,563,000	10,563,000
TOTAL	6,188,800	49,240,300	50,175,400

(1) Authority to Sell: Notwithstanding KRS 154.15-020, the Kentucky Communications Network Authority shall have the authority to enter into contracts with public and private entities to carry out its duties and responsibilities, which may include the sale of all or portions of the Commonwealth's open-access broadband network known as KentuckyWired. A contract or other agreement involving the acquisition or disposition of a property interest by the Commonwealth shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the Secretary's signature on other contracts or agreements.

1 **(2) Availability Payments and Contractual Costs:** Included in the above
 2 General Fund appropriation is \$6,097,000 in fiscal year 2021-2022, \$4,398,900 in fiscal
 3 year 2022-2023, and \$5,240,500 in fiscal year 2023-2024 for availability payments and
 4 contractual costs.

5 **TOTAL - GENERAL GOVERNMENT**

6		2021-22	2022-23	2023-24
7	General Fund (Tobacco)	-0-	41,868,600	41,868,600
8	General Fund	909,176,800	1,392,351,700	1,402,058,300
9	Restricted Funds	8,635,100	294,383,000	293,141,900
10	Federal Funds	7,579,100	721,790,800	208,481,700
11	TOTAL	925,391,000	2,450,394,100	1,945,550,500

12 **B. ECONOMIC DEVELOPMENT CABINET**

13 **Budget Unit**

14 **1. ECONOMIC DEVELOPMENT**

15		2021-22	2022-23	2023-24
16	General Fund	268,300	39,072,400	40,510,100
17	Restricted Funds	362,800	2,937,700	3,030,700
18	Federal Funds	-0-	301,000	301,000
19	TOTAL	631,100	42,311,100	43,841,800

20 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 21 154.12-278, interest income earned on the balances in the High-Tech
 22 Construction/Investment Pool and loan repayments received by the High-Tech
 23 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 24 are appropriated in addition to amounts appropriated above.

25 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 26 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 27 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year

1 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount
2 available to the Corporation for disbursement in each fiscal year shall be limited to the
3 unexpended training grant allotment balance at the end of each fiscal year combined with
4 the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal
5 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
6 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
7 278, Restricted Funds may be expended for training grants.

8 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
9 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
10 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

11 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
12 KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year
13 2022-2023 to the Cabinet for Economic Development, Science and Technology Program,
14 shall not lapse and shall carry forward in the Cabinet for Economic Development.

15 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
16 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
17 salary greater than the salary of the Governor of the Commonwealth.

18 **(6) Training Grants:** Included in the above General Fund appropriation is
19 \$3,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
20 grants to support manufacturing-related investments. The Corporation shall utilize these
21 funds for a manufacturer designated by the United States Department of Commerce,
22 United States Census Bureau North American Industry Classification System code of
23 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
24 same facility or at multiple facilities located within the same county to help offset
25 associated costs of retraining its workforce.

26 **(7) Rapid Response Grants:** Included in the above Restricted Funds
27 appropriation is \$258,600 in fiscal year 2021-2022 for the Bluegrass State Skills

Corporation Rapid Response training grants.

(8) Rural Product Development Initiative: Included in the above General Fund appropriation is \$10,000,000 in each fiscal year to support the creation and implementation of a Rural Product Development Initiative program. The Cabinet for Economic Development shall administer the program, develop and receive applications from local Economic Development authorities, and conduct the analysis of the qualifications of each application. The Cabinet shall forward all qualified applications to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022, for review and determination by the 2023 General Assembly.

(9) Debt Service: Included in the above General Fund appropriation is \$566,000 in fiscal year 2022-2023 and \$1,698,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

	2022-23	2023-24
General Fund	3,204,734,500	3,195,468,700

(1) Common School Fund Earnings: Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) Allocation of SEEK Funds: Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,100 per student in average daily attendance in fiscal year 2022-2023 and \$4,200 per student in average daily attendance in fiscal year 2023-2024, as well as to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding level shall be adjusted for the number of students demonstrating limited proficiency in English language skills, multiplied by 0.096.

Funds appropriated to the SEEK Program shall be allotted to school districts in

1 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
2 not exceed the appropriation for this purpose, except as provided in this Act. The total
3 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
4 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
5 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
6 the written request of the Commissioner of Education and with the approval of the
7 Governor, may increase the appropriation by such amount as may be available and
8 necessary to meet, to the extent possible, the required expenditures under the cited
9 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
10 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
11 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
12 money required under KRS 157.310 to 157.440, allotments to local school districts may
13 be reduced in accordance with KRS 157.430.

14 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
15 the General Fund.

16 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
17 above General Fund appropriation is \$2,044,423,000 in fiscal year 2022-2023 and
18 \$2,044,226,700 in fiscal year 2023-2024 for the base SEEK Program as defined by KRS
19 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
20 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
21 not exceed the appropriation for this purpose, except as provided in this Act.

22 **(5) Tier I Component:** Included in the above General Fund appropriation is
23 \$200,458,100 in fiscal year 2022-2023 and \$194,519,400 in fiscal year 2023-2024 for the
24 Tier I component as established by KRS 157.440.

25 **(6) Vocational Transportation:** Included in the above General Fund
26 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

27 **(7) Teachers' Retirement System Employer Match:** Included in the above

1 General Fund appropriation is \$438,670,000 in fiscal year 2022-2023 and \$448,530,000
2 in fiscal year 2023-2024 to enable local school districts to provide the employer match for
3 qualified employees.

4 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
5 KRS 157.395, included in the above General Fund appropriation is \$4,600,000 in fiscal
6 year 2022-2023 and \$4,655,500 in fiscal year 2023-2024 for the purpose of providing
7 salary supplements for public school teachers attaining certification by the National Board
8 for Professional Teaching Standards. Notwithstanding KRS 157.395, if the appropriation
9 is insufficient to provide the mandated salary supplement for teachers who have obtained
10 this certification, the Department of Education is authorized to pro rata reduce the
11 supplement.

12 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
13 adjustment factors that are not needed for the base or a particular adjustment factor may
14 be allocated to other adjustment factors, if funds for that adjustment factor are not
15 sufficient.

16 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
17 Included in the above General Fund appropriation is \$113,492,000 in fiscal year 2022-
18 2023 and \$107,463,200 in fiscal year 2023-2024 to provide facilities equalization funding
19 pursuant to KRS 157.440 and 157.620.

20 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
21 appropriation is \$45,469,700 in fiscal year 2022-2023 and \$41,044,100 in fiscal year
22 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
23 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
24 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
25 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
26 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
27 purpose shall be committed to debt service, new facilities, or major renovations in

1 accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that
2 any local school district receiving equalization under this subsection shall receive full
3 calculated equalization until the earlier of June 30, 2038, or the date the bonds for the
4 local school district supported by this equalization are retired, in accordance with KRS
5 157.621(2).

6 **(12) Retroactive Equalized Facility Funding:** Included in the above General
7 Fund appropriation is \$45,950,100 in fiscal year 2022-2023 and \$44,385,800 in fiscal
8 year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and
9 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
10 addition, a local board of education that levied a tax rate subject to recall by January 1,
11 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
12 committed the receipts to debt service, new facilities, or major renovations of existing
13 facilities shall be eligible for equalization funds from the state at 150 percent of the
14 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
15 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
16 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
17 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
18 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
19 2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior
20 to January 1, 2021, shall be equalized at 100 percent of the calculated equalization
21 funding, school districts that levied the tax rate subject to recall after January 1, 2021, and
22 before January 1, 2022, shall be equalized at 25 percent of the calculated equalization
23 funding, and all funds for this purpose shall be committed to debt service, new facilities,
24 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022
25 General Assembly that any local school district receiving partial equalization under this
26 subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in
27 the 2024-2026 fiscal biennium and thereafter, until the earlier of June 30, 2038, or the

1 date the bonds for the local school district supported by this equalization are retired, in
2 accordance with KRS 157.621(2).

3 **(13) Equalized Facility Funding:** Included in the above General Fund
4 appropriation is \$15,435,900 in fiscal year 2022-2023 and \$14,833,300 in fiscal year
5 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
6 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
7 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
8 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
9 year, and all funds for this purpose shall be committed to debt service, new facilities, or
10 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
11 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
12 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
13 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
14 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
15 funds for this purpose shall be committed to debt service, new facilities, or major
16 renovations in accordance with KRS 157.440(1)(b). It is the intent of the General
17 Assembly that any local school district receiving equalization under this subsection shall
18 receive full calculated equalization, until the earlier of June 30, 2038, or the date the
19 bonds for the local school district supported by this equalization are retired, in accordance
20 with KRS 157.621(3).

21 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
22 included in the above General Fund appropriation is \$2,908,800 in fiscal year 2022-2023
23 and \$2,843,300 in fiscal year 2023-2024 to provide equalized facility funding to school
24 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
25 157.440 and 157.620.

26 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
27 in the above General Fund appropriation is \$8,735,500 in fiscal year 2022-2023 and

1 \$8,376,000 in fiscal year 2023-2024 to school districts in accordance with KRS
2 157.621(5).

3 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
4 established in each fiscal year which provides that every local school district shall receive
5 at least the same amount of SEEK state funding per pupil as was received in fiscal year
6 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
7 amount of money required under KRS 157.310 to 157.440, and allotments to local school
8 districts are reduced in accordance with KRS 157.430, allocations to school districts
9 subject to this provision shall not be reduced.

10 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
11 funds from the SEEK Program shall be distributed to the programs operated by the
12 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
13 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
14 any school district providing educational services to students enrolled in programs
15 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
16 Affairs shall be paid for those services solely from the General Fund appropriation in Part
17 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the
18 average daily attendance for purposes of SEEK Program funding.

19 **(18) Salary Supplements for Certified Audiologists and Speech Language**
20 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
21 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-time
22 public school Audiologists and Speech Language Pathologists that have active
23 Certificates of Clinical Competence, as offered by the American Speech-Language-
24 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
25 insufficient to provide all full-time public school American Speech-Language-Hearing
26 Association certified Audiologists and Speech Language Pathologists with the \$2,000
27 stipend, then the Department of Education is authorized to pro rata reduce the

1 supplement.

2 **(19) Additional SEEK Resources:** Additional resources are made available to
3 local school districts through an increase in the SEEK per-pupil base guarantee, pupil
4 transportation, and full-day kindergarten. The 2022 General Assembly encourages local
5 school districts to provide certified and classified staff a salary or compensation increase.

6 **(20) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
7 or regulation to the contrary, the Department of Education shall count each kindergarten
8 pupil in full for that respective school year, for the purpose of determining SEEK funds
9 and any other state funding based in whole or in part on average daily attendance for the
10 district, except that a district shall receive an amount equal to one-half of the state portion
11 of the average statewide per pupil guaranteed base funding level for each student who
12 graduated early under the provisions of KRS 158.142.

13 **(21) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
14 included in the above General Fund appropriation is \$274,446,300 in each fiscal year to
15 support pupil transportation. Of this amount, \$214,752,800 shall be distributed
16 proportionally based on each district's transportation costs. The remaining \$59,693,500
17 shall be distributed evenly among districts, but no district shall receive funds in excess of
18 its transportation costs.

19 No local school district shall expend funds above the percentage level published in
20 the Legislative Research Commission's Office of Education Accountability's Kentucky
21 District Data Profiles for School Year 2020 in the categories of District Administrative
22 Support, School Administrative Support, or Business Support. It is the intent of the 2022
23 General Assembly to reduce a school district's transportation funding in the 2024-2026
24 fiscal biennium should a district violate this provision.

25 **(22) District Administrative Expenditure Limitations:** No local school district
26 shall expend funds above the percentage level published in the Legislative Research
27 Commission's Office of Education Accountability's Kentucky District Data Profiles for

1 School Year 2020 in the categories of District Administrative Support, School
 2 Administrative Support, or Business Support. It is the intent of the 2022 General
 3 Assembly to reduce a school district's transportation funding in the 2024-2026 fiscal
 4 biennium should a district violate this provision.

5 **2. OPERATIONS AND SUPPORT SERVICES**

6		2021-22	2022-23	2023-24
7	General Fund	603,800	59,461,500	60,413,600
8	Restricted Funds	91,400	8,232,500	8,321,900
9	Federal Funds	130,400	465,206,800	465,436,700
10	TOTAL	825,600	532,900,800	534,172,200

11 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 12 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 13 determine the employees of the Department of Education who are exempt from the
 14 classified service and to set those employees' compensation comparable to the
 15 competitive market.

16 **(2) Debt Service:** Included in the above General Fund appropriation is \$584,000
 17 in fiscal year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to
 18 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
 20 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 21 Program.

22 **(4) School Food Services:** Included in the above General Fund appropriation is
 23 \$3,555,900 in each fiscal year for the School Food Services Program.

24 **(5) Advanced Placement and International Baccalaureate Exams:**
 25 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
 26 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
 27 Baccalaureate examinations for those students who meet the eligibility requirements for

free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay the cost of Advanced Placement examinations for students on a first-come, first-served basis.

(6) Review of the Classification of Primary and Secondary School Buildings:

Included in the above General Fund appropriation is \$600,000 in each fiscal year to implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may limit the school buildings included in the evaluation process based on the time elapsed since the building's construction or last major renovation as defined in 702 KAR 4:160. The Department of Education shall provide an updated list of school buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research Commission by October 1, 2023.

(7) District Facility Plan Modifications: Notwithstanding any statute to the contrary, a district may modify its district facility plan without convening the local planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest priority on the modified district facility plan, subject to approval by the local board of education and the Commissioner of Education.

3. LEARNING AND RESULTS SERVICES

	2021-22	2022-23	2023-24
General Fund	2,210,500	1,138,002,800	1,211,554,300
Restricted Funds	703,000	36,029,800	36,047,900
Federal Funds	299,200	1,360,819,800	1,360,976,600
TOTAL	3,212,700	2,534,852,400	2,608,578,800

1 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
2 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
3 with local school districts, to participate in the Kentucky Education Technology System
4 in a manner that takes into account the special needs of the students of these two schools.

5 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
6 establish and support Family Resource and Youth Services Centers shall be transferred in
7 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
8 156.496. The Cabinet for Health and Family Services is authorized to use, for
9 administrative purposes, no more than three percent of the total funds transferred from the
10 Department of Education for the Family Resource and Youth Services Centers. If a
11 certified person is employed as a director or coordinator of a Family Resource and Youth
12 Services Center, that person shall retain his or her status as a certified employee of the
13 school district.

14 **(3) Health Insurance:** Included in the above General Fund appropriation is
15 \$776,548,700 in fiscal year 2022-2023 and \$849,223,600 in fiscal year 2023-2024 for
16 employer contributions for health insurance and the contribution to the health
17 reimbursement account for employees waiving coverage.

18 **(4) Program Flexibility:** Notwithstanding KRS 156.095, 158.070(8), 158.446,
19 and 160.345(8) local school districts shall be provided additional flexibility in the
20 utilization of funds for Professional Development, Extended School Services, and Safe
21 Schools. Local school districts shall continue to address the governing statutes and serve
22 the intended student population but may utilize funds from these programs for general
23 operating expenses in each year of the fiscal biennium. Local school districts that utilize
24 these funds for general operating expenses shall report to the Kentucky Department of
25 Education and the Interim Joint Committee on Education the amount of funding from
26 each program utilized for general operating expenses.

27 **(5) Center for School Safety:** Included in the above General Fund appropriation

1 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
2 158.446, the Center for School Safety shall develop and implement allotment policies for
3 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
4 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
5 may be retained for administrative purposes.

6 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
7 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
8 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
9 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
10 pupil in average daily attendance.

11 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
12 Included in the above General Fund appropriation is \$8,091,600 in fiscal year 2022-2023
13 and \$8,097,800 in fiscal year 2023-2024 for the Kentucky School for the Blind and
14 \$10,876,100 in fiscal year 2022-2023 and \$10,885,800 in fiscal year 2023-2024 for the
15 Kentucky School for the Deaf. Of this amount, \$534,000 in fiscal year 2022-2023 and
16 \$549,900 in fiscal year 2023-2024 is provided to support step and rank increases.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

19 **(8) Career and Technical Education:** Included in the above General Fund
20 appropriation is \$76,887,800 in fiscal year 2022-2023 and \$76,890,900 in fiscal year
21 2023-2024 for career and technical education. Notwithstanding KRS 157.069, of this
22 amount, \$20,063,400 in each fiscal year shall be distributed as supplemental funding to
23 local area vocational education centers and \$424,400 in fiscal year 2022-2023 and
24 \$443,900 in fiscal year 2023-2024 is provided to support step and rank increases for state-
25 operated Area Technology Center employees. Notwithstanding KRS 157.069, Category II
26 and III programs in districts established after June 21, 2001, shall be included in the
27 distribution if approved by the Commissioner of Education.

1 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
2 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
3 Education may be reappointed but shall not serve more than six consecutive terms.
4 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
5 Education shall be a voting member of the State Advisory Council for Gifted and
6 Talented Education.

7 **(10) Redistribution of Resources:** Notwithstanding KRS 156.553, 156.555,
8 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167,
9 no General Fund is provided for the Commonwealth School Improvement Fund, the
10 Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's
11 Professional Growth Fund, the Teacher Academies Program, the Writing Program, the
12 Kentucky Principal Internship Program, the Kentucky Teacher Internship Program, and
13 the Kentucky Academy for Equity in Teaching in order to increase funding for school-
14 based mental health services providers.

15 **(11) Learning and Results Services Programs:** Included in the above General
16 Fund appropriation are the following allocations for the 2022-2024 fiscal biennium, but
17 no portion of these funds shall be utilized for state-level administrative purposes:

- 18 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 19 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
20 Development;
- 21 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 22 (d) \$800,000 in each fiscal year for Dolly Parton's Imagination Library;
- 23 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 24 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
25 Centers Program;
- 26 (g) \$7,550,100 in each fiscal year for the Gifted and Talented Program;
- 27 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;

- 1 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 2 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
- 3 Jobs for America's Graduates Program;
- 4 (k) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 5 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for
- 6 State Agency Children;
- 7 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 8 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 9 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 10 (p) \$11,927,700 in each fiscal year for the Professional Development Program;
- 11 (q) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 12 (r) \$1,300,000 in each fiscal year for Save the Children;
- 13 (s) \$500,000 in each fiscal year for Teach for America; and
- 14 (t) \$250,000 in each fiscal year for the Visually Impaired Preschool Services
- 15 Program.

16 **TOTAL - DEPARTMENT OF EDUCATION**

	2021-22	2022-23	2023-24
17 General Fund	2,814,300	4,402,198,800	4,467,436,600
18 Restricted Funds	794,400	44,262,300	44,369,800
19 Federal Funds	429,600	1,826,026,600	1,826,413,300
20 TOTAL	4,038,300	6,272,487,700	6,338,219,700

22 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

23 **Budget Units**

24 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2021-22	2022-23	2023-24
25 General Fund (Tobacco)	-0-	1,400,000	1,400,000
26 General Fund	115,000	8,878,600	9,597,500

1	Restricted Funds	239,700	9,055,300	9,262,300
2	Federal Funds	24,000	6,393,600	6,412,500
3	TOTAL	378,700	25,727,500	26,672,300

4 **(1) Early Childhood Development:** Included in the above General Fund
5 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
6 Advisory Council.

7 **(2) Governor's Scholars Program:** Included in the above General Fund
8 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

9 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
10 appropriation is \$495,200 in each fiscal year for the Governor's School for Entrepreneurs.

11 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
12 appropriation is \$1,200,000 in fiscal year 2022-2023 and \$1,733,300 in fiscal year 2023-
13 2024 to sustain the State Longitudinal Data System.

14 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
15 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
16 Program data collection and analysis.

17 **(5) The Hope Center:** Included in the above General Fund appropriation is
18 \$100,000 in each fiscal year for the Hope Center.

19 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
20 appropriation is \$1,000,000 in each fiscal year for the Kentucky Adult Learner Program.
21 The purpose of the program is to provide adults 18 years of age or older who have not
22 graduated high school the opportunity to earn a high school diploma. The Education and
23 Workforce Development Cabinet (EWDC) and the Kentucky Department of Education
24 shall authorize a single eligible entity to operate the program for not more than 350 adult
25 learners. The eligible entity shall be a Kentucky-based non-profit organization, agree to
26 commit at least \$1,000,000 to the program, and staff the program with certified teachers
27 teaching core academic subjects.

Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program shall have authorization to issue a Kentucky high school diploma to an adult learner participant if all of the minimum graduation requirements under Kentucky law are met.

The Kentucky Board of Education and the EWDC shall develop metrics that will appropriately assess the expected performance outcomes of the program.

2. PROPRIETARY EDUCATION

	2021-22	2022-23	2023-24
Restricted Funds	9,100	526,900	540,000

3. DEAF AND HARD OF HEARING

	2021-22	2022-23	2023-24
General Fund	40,600	1,006,300	1,063,500
Restricted Funds	12,100	1,365,600	1,365,600
TOTAL	52,700	2,371,900	2,429,100

4. KENTUCKY EDUCATIONAL TELEVISION

	2021-22	2022-23	2023-24
General Fund	572,600	15,503,400	15,994,300
Restricted Funds	-0-	1,774,800	1,774,800
TOTAL	572,600	17,278,200	17,769,100

5. ENVIRONMENTAL EDUCATION COUNCIL

	2021-22	2022-23	2023-24
Restricted Funds	8,800	506,100	515,500
Federal Funds	-0-	429,900	429,900
TOTAL	8,800	936,000	945,400

(1) Environmental Education Council: Notwithstanding KRS 224.43-505(2)(b), the Council may use interest received to support the operations of the Council.

6. LIBRARIES AND ARCHIVES

a. General Operations

1		2021-22	2022-23	2023-24
2	General Fund	170,200	6,389,600	6,568,700
3	Restricted Funds	-0-	1,609,100	1,402,300
4	Federal Funds	50,200	3,439,400	3,005,400
5	TOTAL	220,400	11,438,100	10,976,400

6 **b. Direct Local Aid**

7			2022-23	2023-24
8	General Fund		4,329,600	4,329,600
9	Restricted Funds		1,046,900	1,046,900
10	TOTAL		5,376,500	5,376,500

11 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
12 provided for non-construction state aid.

13 **(2) Public Libraries Facilities Construction:** Included in the above General
14 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
15 Construction Fund.

16 **TOTAL - LIBRARIES AND ARCHIVES**

17		2021-22	2022-23	2023-24
18	General Fund	170,200	10,719,200	10,898,300
19	Restricted Funds	-0-	2,656,000	2,449,200
20	Federal Funds	50,200	3,439,400	3,005,400
21	TOTAL	220,400	16,814,600	16,352,900

22 **7. WORKFORCE INVESTMENT**

23		2021-22	2022-23	2023-24
24	General Fund	635,100	36,381,700	36,693,000
25	Restricted Funds	1,835,200	6,583,400	6,643,700
26	Federal Funds	589,600	120,182,800	120,557,300
27	TOTAL	3,059,900	163,147,900	163,894,000

1 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
 2 45.229, the General Fund balance for the Office of Adult Education in each fiscal year
 3 shall not lapse and shall carry forward.

4 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
 5 with a nongovernmental entity for the operation of food services provided in the
 6 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
 7 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
 8 Rehabilitation has declined in writing to provide such services.

9 **(3) Adult Education:** Included in the above General Fund appropriation is
 10 \$18,407,600 in each fiscal year for the Office of Adult Education.

11 **(4) Employer and Apprenticeship Services:** Included in the above General
 12 Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and
 13 Apprenticeship Services. The Education and Workforce Development Cabinet shall
 14 provide a report by December 1 of each year to the Interim Joint Committee on Education
 15 detailing the use of these funds.

16 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

17		2021-22	2022-23	2023-24
18	General Fund (Tobacco)	-0-	1,400,000	1,400,000
19	General Fund	1,533,500	72,489,200	74,246,600
20	Restricted Funds	2,104,900	22,468,100	22,551,100
21	Federal Funds	663,800	130,445,700	130,405,100
22	TOTAL	4,302,200	226,803,000	228,602,800

23 **E. ENERGY AND ENVIRONMENT CABINET**

24 **Budget Units**

25 **1. SECRETARY**

26		2021-22	2022-23	2023-24
27	General Fund	180,200	4,102,700	4,310,400

1	Restricted Funds	85,600	1,943,000	1,941,200
2	Federal Funds	57,000	1,750,800	1,750,800
3	TOTAL	322,800	7,796,500	8,002,400

4 **(1) Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended
5 Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean
6 Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become
7 available for expenditure in the 2022-2024 fiscal biennium.

8 **2. ADMINISTRATIVE SERVICES**

9		2021-22	2022-23	2023-24
10	General Fund	187,000	5,259,200	5,337,200
11	Restricted Funds	969,200	4,919,700	5,199,100
12	Federal Funds	52,100	1,953,800	1,953,800
13	TOTAL	1,208,300	12,132,700	12,490,100

14 **3. ENVIRONMENTAL PROTECTION**

15		2021-22	2022-23	2023-24
16	General Fund	1,640,500	27,366,000	29,993,500
17	Restricted Funds	778,000	76,717,700	77,604,700
18	Federal Funds	476,200	25,750,400	25,762,700
19	TOTAL	2,894,700	129,834,100	133,360,900

20 **(1) Replacement Vehicles and Equipment:** Included in the above General Fund
21 appropriation is \$247,000 in fiscal year 2023-2024 to support the replacement of fleet
22 vehicles and monitoring equipment.

23 **(2) Debt Service:** Included in the above General Fund appropriation is \$492,500
24 in fiscal year 2022-2023 and \$985,000 in fiscal year 2023-2024 for new debt service to
25 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **4. NATURAL RESOURCES**

27		2021-22	2022-23	2023-24
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1	General Fund	12,500	861,500	861,500
2	Restricted Funds	28,800	618,700	663,100
3	Federal Funds	-0-	733,500	733,500
4	TOTAL	41,300	2,213,700	2,258,100

5 **(1) UK STEM Education Program:** Included in the above Restricted Funds
6 appropriation is \$201,900 in fiscal year 2022-2023 and \$207,600 in fiscal year 2023-2024
7 to support the University of Kentucky Science, Technology, Engineering, and Math
8 education program.

9 **6. KENTUCKY NATURE PRESERVES**

10		2021-22	2022-23	2023-24
11	General Fund	33,700	1,368,400	1,532,200
12	Restricted Funds	62,100	2,478,500	2,520,000
13	Federal Funds	5,700	113,600	113,600
14	TOTAL	101,500	3,960,500	4,165,800

15 **7. PUBLIC SERVICE COMMISSION**

16		2021-22	2022-23	2023-24
17	General Fund	387,500	11,191,000	11,788,000
18	Restricted Funds	225,500	3,254,500	3,037,600
19	Federal Funds	3,400	801,100	801,100
20	TOTAL	616,400	15,246,600	15,626,700

21 **(1) Kentucky State Board on Electric Generation and Transmission Siting:**
22 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
23 purposes of administering KRS 278.700 to 278.716 shall become available for
24 expenditure in the 2022-2024 fiscal biennium.

25 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

26		2021-22	2022-23	2023-24
27	General Fund (Tobacco)	-0-	3,400,000	3,400,000

1	General Fund	3,649,500	91,068,600	96,676,300
2	Restricted Funds	2,414,200	102,329,900	103,194,200
3	Federal Funds	1,225,100	90,030,500	90,421,200
4	TOTAL	7,288,800	286,829,000	293,691,700

5 F. FINANCE AND ADMINISTRATION CABINET

6 Budget Units

7 1. GENERAL ADMINISTRATION

8		2021-22	2022-23	2023-24
9	General Fund	365,300	7,746,100	8,424,000
10	Restricted Funds	108,300	41,149,800	32,948,300
11	Federal Funds	132,302,100	60,000,000	56,115,600
12	TOTAL	132,775,700	108,895,900	97,487,900

13 (1) **Fleet Management Vehicle Replacement and Equipment Repair:** Included
 14 in the above Restricted Funds appropriation is \$11,005,500 in fiscal year 2022-2023 and
 15 \$2,714,700 in fiscal year 2023-2024 to support replacing state fleet vehicles and repair
 16 equipment at the state fleet maintenance garage.

17 (2) **Postal Equipment Replacement and Maintenance:** Included in the above
 18 Restricted Funds appropriation is \$525,000 in each fiscal year to replace and perform
 19 required maintenance on postal equipment.

20 (3) **Emergency Rental Assistance Program:** Included in the above Federal
 21 Funds appropriation is \$132,302,100 in fiscal year 2021-2022, \$60,000,000 in fiscal year
 22 2022-2023 and \$56,115,600 in fiscal year 2023-2024 for the Emergency Rental
 23 Assistance Program.

24 2. CONTROLLER

25		2021-22	2022-23	2023-24
26	General Fund	388,900	7,696,500	8,727,700
27	Restricted Funds	450,500	14,523,400	14,690,500

1	TOTAL	839,400	22,219,900	23,418,200
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2 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
3 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
4 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
5 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
6 conditions and procedures provided in this Act.

7 **(2) System Organization Controls Audit:** Included in the above General Fund
8 appropriation is \$80,000 in each fiscal year to conduct a System Organization Controls
9 audit.

10 **(3) Debt Service:** Included in the above General Fund appropriation is \$844,000
11 in fiscal year 2022-2023 and \$1,688,000 in fiscal year 2023-2024 for new debt service to
12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **3. DEBT SERVICE**

14		2022-23	2023-24
15	General Fund (Tobacco)	25,268,800	23,666,200
16	General Fund	375,169,800	383,649,800
17	TOTAL	400,438,600	407,316,000

18 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
19 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,499,000 in fiscal year 2023-2024
20 shall lapse to the General Fund.

21 4. FACILITIES AND SUPPORT SERVICES

22		2021-22	2022-23	2023-24
23	General Fund	2,783,600	11,973,100	17,658,700
24	Restricted Funds	793,100	55,211,500	56,013,800
25	TOTAL	3,576,700	67,184,600	73,672,500

26 **(1) Debt Service:** Included in the above General Fund appropriation is
27 \$5,278,000 in fiscal year 2022-2023 and \$10,556,000 in fiscal year 2023-2024 for new

debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. COUNTY COSTS

	2021-22	2022-23	2023-24
General Fund	25,400	28,393,500	28,393,500
Restricted Funds	-0-	1,702,500	1,702,500
TOTAL	25,400	30,096,000	30,096,000

(1) **County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

(2) **Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To be eligible for this enhanced rate, deputies providing services must be paid \$10 per hour.

(3) **Public Defender Claims:** Included in the above General Fund appropriation is \$150,000 in each fiscal year to support increased claims for Public Defender reimbursements.

6. COMMONWEALTH OFFICE OF TECHNOLOGY

	2021-22	2022-23	2023-24
General Fund	-0-	192,500	385,000
Restricted Funds	1,394,000	143,531,000	144,800,900
Federal Funds	-0-	150,400	150,400
TOTAL	1,394,000	143,873,900	145,336,300

(1) **Computer Services Fund Receipts:** The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,

and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(2) Security Modernization: Included in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year to support up to three new Systems Consultant IT positions and expand IT security training.

(3) Microsoft Licensing: Included in the above Restricted Funds appropriation is \$3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for Government.

(4) Debt Service: Included in the above General Fund appropriation is \$192,500 in fiscal year 2022-2023 and \$385,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. REVENUE

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	250,000	250,000
General Fund	2,948,100	118,920,100	121,875,900
Restricted Funds	315,900	12,789,300	12,789,300
TOTAL	3,264,000	131,959,400	134,915,200

(1) Operations of Revenue: Notwithstanding KRS 132.672, 134.552(2), 136.652, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

(2) State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(3) Office of Property Valuation Tax Roll and Mapping Project: Included in the above General Fund appropriation is \$10,094,000 in each fiscal year for an aerial

mapping project. The Department of Revenue shall work with the Commonwealth Office of Technology to develop a common digital mapping base that can be used by property valuation administrators and all other state agencies and local governments.

8. PROPERTY VALUATION ADMINISTRATORS

	2021-22	2022-23	2023-24
General Fund	2,051,300	64,385,800	66,702,200
Restricted Funds	286,300	4,786,300	4,786,300
TOTAL	2,337,600	69,172,100	71,488,500

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Mandatory Services: Included in the above General Fund appropriation is \$1,635,900 in fiscal year 2022-2023 and \$1,664,700 in fiscal year 2023-2024 to support the continuation of mandatory services in the property valuation administrators' offices.

(3) 40 Hour Work Week: Included in the above General Fund appropriation is \$3,783,200 in fiscal year 2022-2023 and \$3,821,100 in fiscal year 2023-2024 to support transitioning property valuation administrators' offices to a 40 hour work week.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	25,518,800	23,916,200
General Fund	8,562,600	614,477,400	635,816,800
Restricted Funds	3,348,100	273,693,800	267,731,600
Federal Funds	132,302,100	60,150,400	56,266,000
TOTAL	144,212,800	973,840,400	983,730,600

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund	177,000	10,268,000	10,268,000
Restricted Funds	1,865,500	54,827,700	56,522,200
Federal Funds	793,400	49,545,100	50,289,200
TOTAL	2,835,900	114,640,800	117,079,400

(1) Human Services Transportation Delivery: Notwithstanding KRS 281.010, the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

(2) Federally Funded Positions: Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Office for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(3) Special Olympics: Included in the above General Fund appropriation is \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2021-22	2022-23	2023-24
General Fund	284,400	7,387,900	7,561,600
Restricted Funds	90,300	9,082,600	9,018,200
Federal Funds	116,300	4,564,800	4,564,800
TOTAL	491,000	21,035,300	21,144,600

(1) Office for Children with Special Health Care Needs Operating Expenses: Included in the above appropriation is \$863,000 in General Fund and \$100,000 in Restricted Funds in fiscal year 2022-2023 and \$798,500 in General Fund and \$35,600 in

1 Restricted Funds in fiscal year 2023-2024 to support increased operating expenses.

2 **(2) Kids Center for Pediatric Therapies – East Campus:** Included in the above
3 appropriation is \$250,000 in General Fund in fiscal year 2022-2023 to support program
4 operations.

5 **3. MEDICAID SERVICES**

6 **a. Medicaid Administration**

7	2021-22	2022-23	2023-24
8 General Fund	5,700	69,683,200	70,670,300
9 Restricted Funds	411,500	56,700,100	51,564,300
10 Federal Funds	196,000	289,445,400	302,282,800
11 TOTAL	613,200	415,828,700	424,517,400

12 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
13 portion of the above General Fund appropriation in either fiscal year is deemed to be in
14 excess of the necessary expenses for administration of the Department, the amount may
15 be used for Medicaid Benefits in accordance with statutes governing the functions and
16 activities of the Department for Medicaid Services. In no instance shall these excess
17 funds be used without prior written approval of the State Budget Director to:

- 18 (a) Establish a new program;
- 19 (b) Expand the services of an existing program; or
- 20 (c) Increase rates or payment levels in an existing program.

21 Any transfer authorized under this subsection shall be approved by the Secretary of
22 the Finance and Administration Cabinet upon recommendation of the State Budget
23 Director.

24 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
25 managed care contract shall be valid and no payment to a Medicaid managed care vendor
26 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
27 shall be made, unless the Medicaid managed care contract contains a provision that the

1 contractor shall collect Medicaid expenditure data by the categories of services paid for
2 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
3 of Medicaid services, including mandated and optional Medicaid services, special
4 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
5 shall be compiled by the Department for Medicaid Services for all Medicaid providers
6 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
7 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
8 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
9 request.

10 **(3) Medicaid Information Technology Development:** Included in the above
11 appropriation is \$2,660,100 in General Fund, \$4,713,300 in Restricted Funds, and
12 \$60,856,200 in Federal Funds in fiscal year 2022-2023 and \$5,837,300 in General Fund,
13 \$3,635,800 in Restricted Funds, and \$74,898,200 in Federal Funds in fiscal year 2023-
14 2024 to support information technology projects for Medicaid claims administration,
15 electronic visit verification, utilization management, and data analytics.

16 **(4) Electronic Health Record System:** Included in the above appropriation is
17 \$607,300 in Restricted Funds and \$5,465,400 in Federal Funds in fiscal year 2022-2023
18 and \$2,095,600 in Restricted Funds and \$18,860,100 in Federal Funds in fiscal year
19 2023-2024 to support enhancements to the electronic health record system.

20 **(5) Home and Community Based Services (HCBS) Enhanced FMAP**
21 **Reinvestment:** Included in the above appropriation is \$37,810,800 in Restricted Funds
22 and \$52,502,500 in Federal Funds in fiscal year 2022-2023 and \$32,264,200 in Restricted
23 Funds and \$40,022,600 in Federal Funds in fiscal year 2023-2024 to support activities to
24 enhance, expand, and strengthen HCBS waiver services as provided in Section 9817 of
25 the American Rescue Plan Act of 2021. Any additional nonclinical and clinical staff hired
26 to perform duties funded through the above appropriation shall be federally funded time
27 limited positions which shall expire as of March 31, 2024, notwithstanding federally

1 provided extensions of funding timelines.

2 **(6) Medicaid Eligibility Determination Services:** Included in the above
3 appropriation is \$4,000,000 in General Fund in each fiscal year to support services
4 performed by the Department for Community Based Services to determine eligibility for
5 Medicaid benefits.

6 **(7) Program of All-Inclusive Care for the Elderly (PACE):** Included in the
7 above appropriation is \$1,000,000 in Restricted Funds and \$1,000,000 in Federal Funds
8 in each fiscal year to support the coordination of PACE services for eligible recipients.

9 **(8) Basic Health Program Information Technology System:** Included in the
10 above appropriation is \$3,500,000 in General Fund and \$3,500,000 in Federal Funds in
11 fiscal year 2022-2023 and \$1,000,000 in General Fund and \$1,000,000 in Federal Funds
12 in fiscal year 2023-2024 to support enhancements to the Medicaid Management
13 Information System (MMIS) for implementation of a Basic Health Program to provide a
14 bridge health insurance plan for eligible recipients.

15 **b. Medicaid Benefits**

	2021-22	2022-23	2023-24
16 General Fund	18,112,500	1,977,492,300	2,417,288,700
17 Restricted Funds	4,550,000	1,571,412,300	1,368,480,900
18 Federal Funds	778,101,800	11,723,695,600	12,061,242,200
19 TOTAL	800,764,300	15,272,600,200	15,847,011,800

20
21 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
22 appropriation in either fiscal year that is deemed to be necessary for the administration of
23 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
24 Medicaid Administration budget unit in accordance with statutes governing the functions
25 and activities of the Department for Medicaid Services. The Secretary shall recommend
26 any proposed transfer to the State Budget Director for approval prior to transfer. Such
27 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint

1 Committee on Appropriations and Revenue.

2 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
3 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
4 Services and other governmental entities, in accordance with a federally approved State
5 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
6 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
7 contingent upon agreement by the parties, including but not limited to the Cabinet for
8 Health and Family Services, Department for Medicaid Services, and the appropriate
9 providers. The Secretary of the Cabinet for Health and Family Services shall make the
10 appropriate interim appropriations increase requests pursuant to KRS 48.630.

11 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
12 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
13 Services may recommend and implement that reimbursement rates, optional services,
14 eligibles, or programs be reduced or maintained at levels existing at the time of the
15 projected deficit in order to avoid a budget deficit. The projected deficit shall be
16 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
17 or program reductions shall be implemented by the Cabinet for Health and Family
18 Services without written notice of such action to the Interim Joint Committee on
19 Appropriations and Revenue and the State Budget Director. Such actions taken by the
20 Cabinet for Health and Family Services shall be reported, upon request, at the next
21 meeting of the Interim Joint Committee on Appropriations and Revenue.

22 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
23 transferred from this source to Medicaid Benefits in each fiscal year.

24 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
25 the uncompensated care for which, under federal law, the hospital is eligible to receive
26 disproportionate share payments. Disproportionate share payments shall equal the
27 maximum amounts established under federal law.

1 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
2 services if the services have been reported to the Cabinet and the hospital has received
3 disproportionate share payments for the specific services.

4 **(7) Provider Tax Information:** Any provider who posts a sign or includes
5 information on customer receipts or any material distributed for public consumption
6 indicating that it has paid provider tax shall also post, in the same size typeset as the
7 provider tax information, the amount of payment received from the Department for
8 Medicaid Services during the same period the provider tax was paid. Providers who fail
9 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
10 Medicaid Programs. The Cabinet for Health and Family Services shall include this
11 provision in facilities' annual licensure inspections.

12 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
13 shall submit a quarterly budget analysis report to the Interim Joint Committee on
14 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
15 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
16 eligible by eligibility category along with current trailing 12-month averages for each of
17 these figures. The report shall also provide actual figures for all categories of noneligible-
18 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
19 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
20 Disproportionate Share Hospital payments by type of hospital. The report shall compare
21 the actual expenditure experience with those underlying the enacted or revised enacted
22 budget and explain any significant variances which may occur.

23 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
24 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
25 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
26 funds of a Medicaid managed care company operating within the Commonwealth shall be
27 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and

1 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
2 Health Insurance Portability and Accountability Act privacy rules shall not be provided
3 under this Act.

4 No later than 60 days after the end of a quarter, each Medicaid managed care
5 company operating within the Commonwealth shall prepare and submit to the
6 Department for Medicaid Services sufficient information to allow the department to meet
7 the following requirements 90 days after the end of the quarter. The Department shall
8 forward to the Legislative Research Commission Budget Review Office a quarterly report
9 detailing monthly actual expenditures by service category, monthly eligibles, and average
10 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
11 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
12 The report shall also provide actual figures for other categories such as pharmacy rebates
13 and reinsurance. Finally, the Department shall include in this report the most recent
14 information or report available regarding the amount withheld to meet Department of
15 Insurance reserve requirements, and any distribution of moneys received or retained in
16 excess of these reserve requirements.

17 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
18 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
19 unless the hospital has either received funding for a feasibility study from the Kentucky
20 State Office of Rural Health or filed a written request by January 1, 2022, with the
21 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
22 study.

23 **(11) Appeals:** An appeal from denial of a service or services provided by a
24 Medicaid managed care organization for medical necessity, or denial, limitation, or
25 termination of a health care service in a case involving a medical or surgical specialty or
26 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
27 review by a board-eligible or board-certified physician in the appropriate specialty or

1 subspecialty area; except in the case of a health care service rendered by a chiropractor or
2 optometrist, for which the denial shall be made respectively by a chiropractor or
3 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
4 physician reviewer shall not have participated in the initial review and denial of service
5 and shall not be the provider of the service or services under consideration in the appeal.

6 **(12) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
7 the Department for Medicaid Services shall submit a report to the Interim Joint
8 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
9 Committee by December 1 of each fiscal year on the dispensing of prescription
10 medications to persons eligible under KRS 205.560. The report shall include:

11 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
12 managed care organization;

13 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
14 manager by a managed care organization which were not subsequently paid to a pharmacy
15 licensed in Kentucky;

16 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
17 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
18 the state pharmacy benefit manager shares common ownership, management, or control;
19 or which are owned, managed, or controlled by any of the state pharmacy benefit
20 manager's management companies, parent companies, subsidiary companies, jointly held
21 companies, or companies otherwise affiliated by a common owner, manager, or holding
22 company; or which share any common members on the board of directors; or which share
23 managers in common;

24 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
25 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
26 which operate ten locations, ten or fewer locations, or ten or more locations; and

27 (e) All common ownership, management, common members of a board of

1 directors, shared managers, or control of the state pharmacy benefit manager, or any of
2 the state pharmacy benefit manager's management companies, parent companies,
3 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
4 common owner, manager, or holding company with any managed care organization
5 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
6 behalf of a pharmacy, or any pharmacy services administration organization, or any
7 common ownership management, common members of a board of directors, shared
8 managers, or control of a pharmacy services administration organization that is contracted
9 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
10 of the pharmacy services administration organizations, management companies, parent
11 companies, subsidiary companies, jointly held companies, or companies otherwise
12 affiliated by a common owner, common members of a board of directors, manager, or
13 holding company.

14 **(13) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
15 above appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and
16 \$362,367,900 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General
17 Fund, \$400,000 in Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year
18 2023-2024 to support the continuation of KCHIP services.

19 **(14) Supports for Community Living Waiver Program Rates:** If the Supports
20 for Community Living Waiver Program experiences a material change in funding based
21 upon a new or amended waiver that is approved by the Centers for Medicare and
22 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
23 limit amount for a Supports for Community Living Waiver Program service as long as the
24 upper payment limit for each service is not less than the upper payment limit in effect on
25 January 1, 2020.

26 **(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
27 **Demonstration Waiver:** Upon approval of the Section 1115 demonstration waiver to

1 provide substance use disorder treatment services to individuals incarcerated for
2 conviction under KRS Chapter 218A, the cost of treatment for a substance use disorder or
3 patient navigation provided by a licensed clinical social worker shall be a covered
4 Medicaid benefit for an incarcerated individual.

5 **(16) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
6 above appropriation is \$18,112,500 in General Fund and \$56,887,500 in Federal Funds in
7 fiscal year 2021-2022, \$41,527,500 in General Fund and \$108,472,500 in Federal Funds
8 in fiscal year 2022-2023, and \$41,745,000 in General Fund and \$108,255,000 in Federal
9 Funds in fiscal year 2023-2024 to support an additional reimbursement of \$29.00 per
10 resident day for Medicaid eligible nursing home residents.

11 **(17) Medicaid Benefits Program Support:** Included in the above appropriation is
12 \$709,067,100 in Federal Funds in fiscal year 2021-2022, \$116,100,000 in Restricted
13 Funds and \$31,489,200 in Federal Funds in fiscal year 2022-2023, and \$438,009,300 in
14 General Fund, \$232,200,000 in Restricted Funds, and \$354,170,400 in Federal Funds in
15 fiscal year 2023-2024 to support estimated program needs.

16 **(18) Michelle P. Waiver Slots:** Included in the above appropriation is \$464,700 in
17 General Fund and \$1,194,900 in Federal Funds in fiscal year 2022-2023 to support 50
18 additional slots and \$929,400 in General Fund and \$2,389,800 in Federal Funds in fiscal
19 year 2023-2024 to support 50 additional slots for a total of 100 slots over the 2022-2024
20 fiscal biennium.

21 **(19) Supports for Community Living Waiver Slots:** Included in the above
22 appropriation is \$1,104,900 in General Fund and \$2,841,200 in Federal Funds in fiscal
23 year 2022-2023 to support 50 additional slots and \$2,209,800 in General Fund and
24 \$5,682,400 in Federal Funds in fiscal year 2023-2024 to support 50 additional slots for a
25 total of 100 slots over the 2022-2024 fiscal biennium.

26 **(20) Home and Community Based Waiver Services Funding Initiatives:**

27 (a) Included in the above Federal Funds appropriation is \$48,311,000 in fiscal

year 2022-2023 and \$71,505,000 in fiscal year 2023-2024 from the enhanced FMAP funds for Home and Community Based Services authorized by Section 9817 of the American Rescue Plan Act of 2021. The Cabinet for Health and Family Services shall use these funds to strengthen and improve Kentucky's Acquired Brain Injury (ABI), Acquired Brain Injury Long Term Care (ABI-LTC), Home and Community Based (HCB), Model II Waiver (MIW), Supports for Community Living (SCL), and Michelle P. waiver programs through the following initiatives:

1. In each fiscal year, the 50 percent reimbursement rate increase authorized under Kentucky's HCBS Appendix K for SCL Level I and ABI residential services, without day service attendance exclusions, shall remain in effect and shall not cease upon expiration of the provisions of Kentucky's HCBS Appendix K.

2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent, excluding the services described in paragraph 1. of this subsection.

3. In fiscal year 2023-2024, the reimbursement rate increase as provided in paragraph 2. of this subsection shall remain in effect, and the reimbursement rate for all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by an additional 10 percent, excluding the services described in paragraph 1. of this subsection.

(b) It is the intent of the 2022 General Assembly that General Fund dollars will be appropriated to maintain the funding initiatives outlined in paragraph (a) after the funds from the enhanced FMAP for Home and Community Based Services authorized by Section 9817 of the American Rescue Plan Act of 2021 are no longer available.

TOTAL - MEDICAID SERVICES

	2021-22	2022-23	2023-24
General Fund	18,118,200	2,047,175,500	2,487,959,000
Restricted Funds	4,961,500	1,628,112,400	1,420,045,200

1	Federal Funds	778,297,800	12,013,141,000	12,363,525,000
2	TOTAL	801,377,500	15,688,428,900	16,271,529,200

3 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 4 **DISABILITIES**

5		2021-22	2022-23	2023-24
6	General Fund (Tobacco)	-0-	1,400,000	1,400,000
7	General Fund	1,211,100	166,820,900	176,833,900
8	Restricted Funds	248,500	211,176,400	211,176,400
9	Federal Funds	3,097,900	117,848,500	113,048,500
10	TOTAL	4,557,500	497,245,800	502,458,800

11 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
 12 mental health disproportionate share funds are budgeted at the maximum amounts
 13 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
 14 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
 15 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
 16 operated mental hospitals. If there are remaining funds within the psychiatric pool after
 17 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
 18 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
 19 DSH limit.

20 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 21 Fund appropriation is \$11,260,000 in fiscal year 2022-2023 and \$11,261,200 in fiscal
 22 year 2023-2024 to make lease payments to the Lexington-Fayette Urban County
 23 Government to retire its debt for the construction of the new facility.

24 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 25 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
 26 treatment for pregnant women with a history of substance abuse problems.

27 **(4) Debt Service:** Included in the above General Fund appropriation is \$590,000

in fiscal year 2022-2023 and \$1,180,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(5) The Healing Place: Included in the above General Fund appropriation is \$900,000 in each fiscal year to support direct services to clients provided by The Healing Place.

(6) Facility COVID-19 Testing: Included in the above appropriation is \$2,937,000 in Federal Funds in fiscal year 2021-2022, \$5,874,000 in Federal Funds in fiscal year 2022-2023, and \$5,874,000 in Federal Funds in fiscal year 2023-2024 from funds received through the American Rescue Plan Act of 2021 to support COVID-19 testing of residents and staff in the MI/ID facilities.

(7) Tim's Law Pilot Program Expansion: Included in the above appropriation is \$500,000 in General Fund in fiscal year 2022-2023 and \$1,000,000 in General Fund in fiscal year 2023-2024 to support expansion of a pilot program for individuals with severe mental illness to additional locations to ensure statewide access to services offered through the pilot program.

(8) MI/ID Intensive Treatment Program: Included in the above appropriation is \$1,500,000 in General Fund in fiscal year 2022-2023 and \$3,000,000 in General Fund in fiscal year 2023-2024 to support clinical treatment services for individuals with complex co-occurring mental health and intellectual disabilities.

(9) Mobile Crisis Services Expansion and 988 Suicide Hotline Support: Included in the above appropriation is \$12,430,500 in General Fund in fiscal year 2022-2023 and \$17,695,700 in General Fund in fiscal year 2023-2024 to support the establishment of additional mobile crisis units and implementation of the 988 federally designated suicide hotline.

5. PUBLIC HEALTH

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	11,700,000	11,700,000

1	General Fund	690,200	74,934,600	98,670,600
2	Restricted Funds	350,900	93,800,300	102,036,200
3	Federal Funds	699,900	436,613,300	304,847,000
4	TOTAL	1,741,000	617,048,200	517,253,800

5 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
6 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
7 Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy
8 Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health,
9 \$900,000 in each fiscal year for Early Childhood Oral Health, and \$2,000,000 in each
10 fiscal year for Smoking Cessation.

11 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
12 and 211.180, local and district health departments shall retain 90 percent of the fees
13 collected for delivering foundational public health program services to fund the costs of
14 operations, services, and the employer contributions for the Kentucky Employees
15 Retirement System.

16 **(3) Kentucky Poison Control Center:** Included in the above General Fund
17 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
18 federal emergency relief funds become available for COVID-19 related poison control
19 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control
20 Center, and any unexpended General Fund balance from the appropriations set forth in
21 this subsection shall lapse to the General Fund.

22 **(4) Kentucky Colon Cancer Screening Program:** Included in the above General
23 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
24 Screening Program.

25 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
26 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
27 Cancer Research Trust Fund for general pediatric cancer research and support of

expansion of clinical trials at the University of Kentucky and the University of Louisville.

(6) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health during the 2022-2024 fiscal biennium to continue the Folic Acid Program.

(7) Public Health Transformation: Included in the above General Fund appropriation is \$17,688,000 in fiscal year 2022-2023 and \$19,068,000 in fiscal year 2023-2024 to support the costs of workforce and operations for the local health departments.

(8) Health Access Nurturing Development Services: Included in the above Restricted Funds appropriation is \$6,068,900 in fiscal year 2022-2023 and \$13,972,900 in fiscal year 2023-2024 to support direct services for eligible clients of the Health Access Nurturing Development Services Program for the Department for Public Health.

(9) Area Health Education Centers: Included in the above General Fund appropriation is \$2,500,000 in each fiscal year to support the operations of the eight regional Area Health Education Centers in the Commonwealth.

(10) Electronic Health Record System: Included in the above General Fund appropriation is \$1,207,900 in fiscal year 2022-2023 and \$22,950,100 in fiscal year 2023-2024 to support the purchase and implementation cost of an Electronic Health Record system for the Department for Public Health.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2021-22	2022-23	2023-24
General Fund	54,900	25,798,100	25,857,000
Federal Funds	19,200	9,086,900	9,107,800
TOTAL	74,100	34,885,000	34,964,800

(1) Family Resource and Youth Services Centers Funds: No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for

1 administrative purposes in each fiscal year.

2 **(2) Per Eligible Student Amount:** Included in the above General Fund
3 appropriation is \$12,700,00 in each fiscal year to support an increase in the per eligible
4 student amount from \$183.86 to \$220.00 for the Family Resource and Youth Service
5 Centers.

6 **(3) AmeriCorps Match:** Included in the above General Fund appropriation is
7 \$500,000 in each fiscal year to support the matching requirements of Federal Funds for
8 the Division of Serve Kentucky.

9 **7. INCOME SUPPORT**

	2021-22	2022-23	2023-24
10 General Fund	-0-	14,293,100	14,969,600
11 Restricted Funds	163,700	16,431,300	16,538,400
12 Federal Funds	1,421,300	98,717,900	100,206,800
13 TOTAL	1,585,000	129,442,300	131,714,800

14
15 **(1) Contractual Services:** Included in the above appropriation is \$2,725,200 in
16 Restricted Funds and \$5,290,300 in Federal Funds in each fiscal year to support the cost
17 of contractual services for the Division of Child Support Enforcement.

18 **(2) Staffing Vacancies:** Included in the above appropriation is \$429,600 in
19 Restricted Funds and \$1,002,300 in Federal Funds in each fiscal year to support hiring an
20 additional 12 full-time staff positions, which include seven full-time positions for the
21 creation of a Division of Fiscal Management and five Child Support Specialist positions
22 for the Division of Child Support Enforcement.

23 **(3) Debt Service:** Included in the above General Fund appropriation is \$676,500
24 in fiscal year 2022-2023 and \$1,353,000 in fiscal year 2023-2024 for new debt service to
25 support new bonds as set forth in Part II, Capital Projects Budget, of this act.

26 **8. COMMUNITY BASED SERVICES**

	2021-22	2022-23	2023-24
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1	General Fund (Tobacco)	-0-	12,400,000	12,400,000
2	General Fund	12,671,700	600,745,500	640,546,200
3	Restricted Funds	706,600	208,506,100	209,772,900
4	Federal Funds	2,798,400	1,007,306,900	762,391,900
5	TOTAL	16,176,700	1,828,958,500	1,625,111,000

6 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
7 appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development
8 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
9 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

10 **(2) Fostering Success:** Included in the above General Fund appropriation is
11 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
12 and Family Services shall submit a report containing the results of the program, including
13 but not limited to the number of participants, number and type of job placements, job
14 training provided, and any available information pertaining to individual outcomes to the
15 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

16 **(3) Relative Placement Support Benefit:** Included in the above General Fund
17 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
18 children with non-parental relatives.

19 **(4) Domestic Violence Shelters:** Included in the above General Fund
20 appropriation is \$500,000 in each fiscal year for operational costs.

21 **(5) Rape Crisis Centers:** Included in the above General Fund appropriation is
22 \$500,000 in each fiscal year for operational costs.

23 **(6) Dually Licensed Pediatric Facilities:** Included in the above General Fund
24 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
25 licensed pediatric facilities for emergency shelter services for children.

26 **(7) Child Care Assistance Program:** Included in the above General Fund
27 appropriation is \$10,600,000 in each fiscal year to provide services to families at or

1 below 160 percent of the federal poverty level as determined annually by the U.S.
2 Department of Health and Human Services.

3 **(8) Family Counseling and Trauma Remediation:** Included in the above
4 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
5 family counseling, and trauma remediation services primarily in Jefferson County and
6 surrounding Kentucky counties.

7 **(9) Child Advocacy Centers:** Included in the above General Fund appropriation
8 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

9 **(10) Family Scholar House:** Included in the above General Fund appropriation is
10 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

11 **(11) Personal Care Homes:** Included in the above General Fund appropriation is
12 \$2,200,000 in each fiscal year to support an increase in the reimbursements provided to
13 personal care homes.

14 **(12) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
15 contracts awarded for the use and benefit of the Department for Community Based
16 Services shall interfere with the contractor's freedom of religion as set forth in KRS
17 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
18 substitute contractor who is also licensed or approved by the Cabinet to deliver the
19 contracted services if the contractor cannot perform a contracted service because of
20 religiously held beliefs as outlined in KRS 446.350.

21 **(13) Additional Social Service Workers:** Included in the above appropriation is
22 \$7,450,200 in General Fund, \$335,300 in Restricted Funds, and \$703,800 in Federal
23 Funds in fiscal year 2022-2023 to support an additional 100 Social Service Worker I
24 positions and \$14,900,400 in General Fund, \$670,600 in Restricted Funds, and
25 \$1,407,600 in Federal Funds in fiscal year 2023-2024 to support an additional 100 Social
26 Service Worker I positions for a total of 200 Social Service Worker I positions over the
27 2022-2024 fiscal biennium. The Cabinet for Health and Family Services shall submit a

1 quarterly report containing the number of Social Service Worker, Social Service
2 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
3 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
4 report due July 1, 2022.

5 **(14) Social Service Worker Retention:** Included in the above General Fund
6 appropriation is \$16,494,900 in fiscal year 2022-2023 and \$33,656,900 in fiscal year
7 2023-2024 to support the special retention increment initiative. Notwithstanding any
8 statute to the contrary, by July 1, 2022, the Secretary of the Personnel Cabinet shall
9 implement a special retention increment of \$4,800 annually for employees in the Social
10 Service Worker I, Social Service Worker II, Social Service Clinician I, Social Service
11 Clinician II, Social Service Specialist, and Family Services Office Supervisor classified
12 positions in the Department for Community Based Services within the Cabinet for Health
13 and Family Services. The special retention increment shall begin July 1, 2022, and shall
14 be repeated July 1, 2023, and shall be in addition to any annual increment provided to all
15 state employees. Notwithstanding any statute to the contrary, the Secretary of the
16 Personnel Cabinet may expand the special retention increment to other personnel
17 classifications based on documented retention issues as determined by the Secretary if
18 funds are available.

19 **(15) Social Service Worker Recruitment:** Included in the above General Fund
20 appropriation is \$1,500,000 in fiscal year 2022-2023 and \$2,400,000 in fiscal 2023-2024
21 to support the recruitment initiative. Notwithstanding any statute to the contrary, by July
22 1, 2022, the Secretary of the Personnel Cabinet shall increase the entry rate salary of the
23 Social Service Worker I, Social Service Worker II, Social Service Clinician I, Social
24 Service Clinician II, Social Service Specialist, and Family Services Office Supervisor
25 classified positions in the Department for Community Based Services within the Cabinet
26 for Health and Family Services by ten percent. Notwithstanding any statute to the
27 contrary, to effectuate the salary increases as specified, the Secretary of the Personnel

1 Cabinet shall establish a special entry rate for the classifications above in the Department
2 for Community Based Services, raise the grade levels of the above classifications, or
3 establish a new classification reserved for use by the Department for Community Based
4 Services.

5 **(16) Prevention Services Expansion:** Included in the above appropriation is
6 \$11,491,000 in General Fund, \$92,600 in Restricted Funds, and \$9,546,400 in Federal
7 Funds in fiscal year 2022-2023 to support the expansion of prevention services which
8 include an additional 50 Social Service Worker I positions and six Family Services Office
9 Supervisor positions, and \$16,232,000 in General Fund, \$185,200 in Restricted Funds,
10 and \$12,342,800 in Federal Funds in fiscal year 2023-2024 to support the expansion of
11 prevention services which include an additional 50 Social Service Worker I positions and
12 six Family Services Office Supervisor positions for a total of 100 Social Service Worker I
13 positions and 12 Family Services Office Supervisor positions over the 2022-2024 fiscal
14 biennium. The Cabinet for Health and Family Services shall submit a quarterly report
15 containing the number of Social Service Worker, Social Service Clinician, Social Service
16 Specialist, and Family Services Office Supervisor filled positions to the Interim Joint
17 Committee on Appropriations and Revenue, with the first report due July 1, 2022.

18 **(17) Residential and Therapeutic Foster Care Rates:** Included in the above
19 appropriation is \$25,000,000 in General Fund, \$5,000,000 in Restricted Funds, and
20 \$6,000,000 in Federal Funds in each fiscal year to support an increase in the
21 reimbursement rates for private residential and therapeutic providers to meet the
22 requirements of the Family First Prevention Services Act of 2018 in the Department for
23 Community Based Services.

24 **(18) Educating State Agency Children:** Included in the above General Fund
25 appropriation is \$8,000,000 in each fiscal year to be distributed to local school districts in
26 order to offset a portion of the educational expenses incurred by children committed to or
27 in the custody of the Cabinet for Health and Family Services.

(19) Victims Advocacy Programs: Included in the above General Fund appropriation is an additional \$2,500,000 for the Children's Advocacy Centers, an additional \$1,750,000 for the Domestic Violence Shelters, and an additional \$750,000 for the Rape Crisis Centers in each fiscal year to support the operations of the Batterers Intervention Program.

(20) Debt Service: Included in the above General Fund appropriation is \$572,500 in fiscal year 2022-2023 and \$1,145,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this act.

9. AGING AND INDEPENDENT LIVING

	2021-22	2022-23	2023-24
General Fund	650,400	45,617,500	46,007,900
Restricted Funds	19,300	3,062,000	3,555,400
Federal Funds	34,500	53,129,300	53,129,300
TOTAL	704,200	101,808,800	102,692,600

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2021-2022. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

10. HEALTH DATA AND ANALYTICS

	2021-22	2022-23	2023-24
General Fund	8,300	498,600	514,100
Restricted Funds	83,700	23,375,900	23,446,800
Federal Funds	7,500	18,085,500	18,113,500
TOTAL	99,500	41,960,000	42,074,400

1 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
2 source are transferred to Medicaid Benefits in each fiscal year.

3 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

4		2021-22	2022-23	2023-24
5	General Fund (Tobacco)	-0-	25,500,000	25,500,000
6	General Fund	33,866,200	2,993,539,700	3,509,187,900
7	Restricted Funds	8,490,000	2,248,374,700	2,052,111,700
8	Federal Funds	787,286,200	13,808,039,200	13,779,223,800
9	TOTAL	829,642,400	19,075,453,600	19,366,023,400

10 **H. JUSTICE AND PUBLIC SAFETY CABINET**

11 **Budget Units**

12 **1. JUSTICE ADMINISTRATION**

13		2021-22	2022-23	2023-24
14	General Fund (Tobacco)	-0-	3,250,000	3,250,000
15	General Fund	636,300	39,047,500	39,656,300
16	Restricted Funds	-0-	5,242,700	5,590,600
17	Federal Funds	49,800	45,184,500	45,233,000
18	TOTAL	686,100	92,724,700	93,729,900

19 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
20 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
21 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
22 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
23 the Operation UNITE Program.

24 (b) For the periods ending June 30, 2022 and June 30, 2023, the Secretary of the
25 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
26 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
27 were utilized. The reports shall be submitted to the Interim Joint Committee on

1 Appropriations and Revenue by September 1 of each fiscal year.

2 **(2) Office of Drug Control Policy:** Included in the above General Fund
3 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
4 Policy.

5 **(3) Access to Justice:** Included in the above General Fund appropriation is
6 \$500,000 in each fiscal year to support the Access to Justice Program.

7 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
8 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
9 Appointed Special Advocate (CASA) funding programs.

10 (b) No administrative costs shall be paid from the appropriation provided in
11 paragraph (a) of this subsection.

12 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
13 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
14 administered by the Volunteers of America.

15 **(6) Medical Examiner Personnel Salary Increases:** Included in the above
16 General Fund appropriation is \$1,113,900 in fiscal year 2022-2023 and \$1,159,000 in
17 fiscal year 2023-2024 to provide salary increases for forensic autopsy technicians,
18 medical examiners, and the chief medical examiner.

19 **(7) Office of the Kentucky State Medical Examiner:** (a) Included in the above
20 General Fund appropriation is \$6,349,700 in each fiscal year to support the operations of
21 the Office of the Kentucky State Medical Examiner.

22 (b) Included in the above Restricted Funds appropriation is \$1,157,500 in fiscal
23 year 2022-2023 and \$1,182,000 in fiscal year 2023-2024 to support the operations of the
24 Office of the Kentucky State Medical Examiner.

25 **2. CRIMINAL JUSTICE TRAINING**

26		2021-22	2022-23	2023-24
27	Restricted Funds	883,000	90,765,000	92,321,600

1	Federal Funds	-0-	2,000	2,000
2	TOTAL	883,000	90,767,000	92,323,600

3 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
 4 above Restricted Funds appropriation is \$86,095,400 in fiscal year 2022-2023 and
 5 \$87,652,000 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation
 6 Program Fund.

7 **(2) Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1),
 8 included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for
 9 each participant for training incentive payments.

10 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 11 be increased to ensure sufficient funding to support the provision of training incentive
 12 payments.

13 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 14 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 15 and other costs of administering the fund, to include the Kentucky Law Enforcement
 16 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 17 positions in the Department of Justice Administration, the Professional Development and
 18 Wellness Branch, Office of the State School Security Marshal, debt service, capital
 19 outlay, and Department personnel costs and expenses in excess of \$33,392,600 in fiscal
 20 year 2022-2023 and \$33,996,300 in fiscal year 2023-2024. The Department shall submit a
 21 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
 22 Committee on Appropriations and Revenue by August 1 of each fiscal year.

23 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
 24 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
 25 Enforcement Foundation Program Fund to support the Criminal Justice Council.

26 **(5) Utility Payment Increase:** Included in the above Restricted Funds
 27 appropriation is \$268,700 in each fiscal year for the anticipated increase in utility costs.

(6) **Full Maintenance Contract:** Included in the above Restricted Funds appropriation is \$350,000 in each fiscal year to support a full facilities maintenance contract.

(7) **Off-Campus Housing:** Included in the above Restricted Funds appropriation is \$949,700 in fiscal year 2022-2023 and \$500,000 in fiscal year 2023-2024 to support off-campus housing for students and recruits to accommodate capacity reductions stemming from COVID-19.

(8) **Critical Staffing:** Included in the above Restricted Funds appropriation is \$538,400 in fiscal year 2022-2023 and \$1,076,700 in fiscal year 2023-2024 to support additional training positions and costs associated with a reclassification of current instructors.

(9) **Kentucky Law Enforcement Council Funding:** Notwithstanding KRS 15.450 and any other statute to the contrary, funding to support the operations of the Kentucky Law Enforcement Council shall not exceed \$648,900 in each fiscal year.

(10) **Debt Service:** Included in the above Restricted Funds appropriation is \$1,028,500 in fiscal year 2022-2023 and \$2,057,000 in fiscal year 2023-2024 to support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3. JUVENILE JUSTICE

	2021-22	2022-23	2023-24
General Fund	3,543,900	101,951,600	105,986,100
Restricted Funds	-0-	13,961,500	13,961,500
Federal Funds	5,200	9,277,100	9,281,200
TOTAL	3,549,100	125,190,200	129,228,800

4. STATE POLICE

	2021-22	2022-23	2023-24
General Fund	7,800,000	279,558,300	279,362,000
Restricted Funds	743,900	32,161,500	32,354,200

1	Federal Funds	426,100	14,678,400	14,732,000
2	TOTAL	8,970,000	326,398,200	326,448,200

3 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 4 the Department of Kentucky State Police, subject to the conditions and procedures
 5 provided in this Act, funds which are required as a result of the Governor's call of the
 6 Kentucky State Police to extraordinary duty when an emergency situation has been
 7 declared to exist by the Governor. Funding is authorized to be provided from the General
 8 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 9 48.705).

10 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 11 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 12 above Restricted Funds appropriation to maintain the operations and administration of the
 13 Kentucky State Police.

14 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
 15 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 16 telecommunicators.

17 **(4) Debt Service:** Included in the above General Fund appropriation is
 18 \$3,338,000 in fiscal year 2022-2023 and \$8,521,000 in fiscal year 2023-2024 to support
 19 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
 21 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
 22 designated specifically for the Capitol campus.

23 **(6) Forensic Laboratory Personnel Salary Increases:** (a) Included in the above
 24 General Fund appropriation is \$1,579,500 in fiscal year 2022-2023 and \$1,792,500 in
 25 fiscal year 2023-2024 to support a ten percent salary increase for forensic laboratory
 26 personnel effective July 1, 2022.

27 (b) Notwithstanding any statute to the contrary, the entry level wage schedules for

1 forensic laboratory personnel shall be increased by ten percent for employees hired on or
2 after July 1, 2022.

3 (c) Any increase in creditable compensation resulting from the pay raises
4 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
5 pay raises shall be fully used to determine the member's creditable compensation, final
6 compensation, and resulting retirement benefits, regardless of the member's actual
7 retirement date or the systems from which the member retires.

8 **(7) Telecommunicator Salary Increases:** (a) Notwithstanding any statute to
9 the contrary, included in the above General Fund appropriation is \$4,018,900 in fiscal
10 year 2022-2023 and \$4,059,100 in fiscal year 2023-2024 for the Commissioner of the
11 Department of Kentucky State Police to, effective July 1, 2022, implement a 40-hour
12 work week and provide an \$8,000 increase in annual salaries for telecommunicators.

13 (b) Any increase in creditable compensation resulting from the pay raises
14 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
15 pay raises shall be fully used to determine the member's creditable compensation, final
16 compensation, and resulting retirement benefits, regardless of the member's actual
17 retirement date or the systems from which the member retires.

18 **(8) Billing for Security Services:** Notwithstanding any statute to the contrary, the
19 Department of the Kentucky State Police shall bill and accept payment from non-state
20 operated event sponsors for security services provided by the Department.

21 **(9) Police Officer Salary Schedule:** (a) Included in the above General Fund
22 appropriation is \$27,574,000 in fiscal year 2022-2023 and \$30,398,600 in fiscal year
23 2023-2024 to support adjustments to the base salary schedule for years of service and
24 rank established in KRS 16.052. Notwithstanding KRS 16.052, base salary at each salary
25 step based on years of service and rank for non-supervisory trooper ranks shall be
26 increased by an amount equal to \$15,000 annually effective July 1, 2022, and base salary
27 for supervisory trooper ranks shall increase ten percent over the non-supervisory trooper

1 ranks based on years of service effective July 1, 2022. The salary increases authorized in
2 this paragraph shall also apply to commercial vehicle enforcement officers, arson
3 investigator officers, and hazardous devices investigator officers appointed under KRS
4 16.187 and 16.188.

5 (b) Notwithstanding KRS 16.052(5), no salary of any officer shall be adjusted
6 annually to incorporate any increase in the nonseasonally adjusted Consumer Price Index
7 for all urban consumers, U.S. city average, all items, published by the United States
8 Department of Labor, Bureau of Labor Statistics, in fiscal year 2022-2023.

9 (c) Notwithstanding any statute to the contrary, personnel eligible to participate in
10 the salary schedule as outlined in paragraph (a) of this subsection shall not be eligible to
11 receive an annual salary increment otherwise awarded in this Act.

12 (d) Any increase in creditable compensation resulting from the pay raises
13 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
14 pay raises shall be fully used to determine the trooper's creditable compensation, final
15 compensation, and resulting retirement benefits, regardless of the trooper's actual
16 retirement date or the systems from which the trooper retires.

17 **(10) Lab Equipment:** Included in the above General Fund appropriation is
18 \$951,000 in fiscal year 2022-2023 for the purchase of various pieces of laboratory
19 equipment including firearm imaging systems, DNA collections systems, and
20 microscopes.

21 **(11) Pension and Sick Leave Service Credit Obligation:** Included in the above
22 General Fund appropriation is \$7,462,100 in fiscal year 2022-2023 and \$4,000,000 in
23 fiscal year 2023-2024 to fund costs associated with the conversion of sick leave to service
24 credit upon an employee's retirement.

25 **(12) Tier III Retirement Sick Leave Buy Back Program:** Included in the above
26 General Fund appropriation is \$900,000 in fiscal year 2022-2023 and \$461,600 in fiscal
27 year 2023-2024 to support the purchase of excess sick leave balance for members

1 participating in Tier III of the State Police Retirement System.

2 **(13) Body Worn Camera Integrated System:** Included in the above General
3 Fund appropriation is \$9,759,200 in fiscal year 2022-2023 and \$2,475,800 in fiscal year
4 2023-2024 to support costs associated with a implementing a body worn camera
5 integrated system.

6 **5. CORRECTIONS**

7 **a. Corrections Management**

8		2021-22	2022-23	2023-24
9	General Fund	550,500	15,246,500	15,626,500
10	Restricted Funds	-0-	150,000	150,000
11	Federal Funds	-0-	173,500	124,800
12	TOTAL	550,500	15,570,000	15,901,300

13 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
14 provided for reimbursement to counties for design fees for architectural and engineering
15 services associated with any new local correctional facility approved by the Local
16 Correctional Facilities Construction Authority.

17 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
18 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug
19 treatment centers, and all other community correctional residential facilities that are under
20 contract with the Department. This monitoring shall include periodic review of its
21 classification system to ensure that all offenders are placed in the least restrictive housing
22 that provides appropriate security to protect public safety and provide ample opportunity
23 for treatment and successful re-entry.

24 (b) On a quarterly basis, the Department shall submit a report detailing the
25 average occupancy rate for each of these facility types outlined in paragraph (a) of this
26 subsection to the Legislative Research Commission.

27 **(3) Offender Information Specialist I Positions:** Included in the above General

Fund appropriation is \$427,700 in fiscal year 2022-2023 and \$435,000 in fiscal year 2023-2024 to support the addition of up to six Offender Information Specialist I positions.

(4) Strategic Plan for Correctional Facilities: Included in the above General Fund appropriation is \$100,000 in fiscal year 2022-2023 to support a strategic master plan for correctional facilities. The plan shall include details for each adult correctional facility, and the system as a whole, over the next ten years including capacity, services and facilities, a priority ranking of repairs, maintenance and new construction, as well as how each facility integrates into the Department's overall strategic plan and operational objectives. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Judiciary by July 1, 2023.

b. Adult Correctional Institutions

	2021-22	2022-23	2023-24
General Fund	7,914,100	370,583,100	380,839,000
Restricted Funds	150,300	16,164,800	16,310,600
Federal Funds	-0-	98,000	98,000
TOTAL	8,064,400	386,845,900	397,247,600

(1) Transfer to State Institutions: Notwithstanding KRS 532.100(8), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(2) Operational Costs for Inmate Population: In the event that actual operational costs exceed the amounts appropriated to support the budgeted average daily population of state felons for each fiscal year, the additional payments shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to

1 notification as to necessity and amount by the State Budget Director who shall report any
2 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

3 **(3) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
4 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
5 overcrowding across the Commonwealth's correctional institutions and jails, promote
6 workforce preparedness within the justice-involved population, and encourage successful
7 re-entry of offenders.

8 (b) No later than September 1, 2022, the Department shall, in conformance with
9 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
10 and Job Training pilot project that will include inpatient/residential treatment services for
11 offenders with substance use disorders to receive evidence-based treatment, provide job
12 training services, and coordinate work assignments for offenders within a centrally
13 located facility.

14 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
15 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
16 This report shall include but not be limited to the costs associated with the pilot project,
17 the number of offenders participating in the pilot project, and the total number of days of
18 sentence credit awarded by program type for offenders participating in the pilot project.

19 (d) Within ninety days after the effective date of this Act, the Department for
20 Medicaid Services shall develop and submit an application for a Section 1115
21 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
22 substance use disorder treatment, including peer support services, to individuals
23 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
24 cost of treatment for a substance use disorder or patient navigation provided by a licensed
25 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

26 **(4) Correctional Facilities Growth:** Included in the above General Fund
27 appropriation is \$624,400 in fiscal year 2022-2023 and \$1,248,900 in fiscal year 2023-

2024 to support 100 additional corrections officer positions and anticipated increases in utility and food service costs.

(5) Medical Services: Included in the above General Fund appropriation is \$5,823,700 in fiscal year 2022-2023 and \$8,647,400 in fiscal year 2023-2024 to support increased medical services costs and Hepatitis C pharmaceutical treatment.

c. Community Services and Local Facilities

	2021-22	2022-23	2023-24
General Fund	2,990,700	258,547,800	260,857,100
Restricted Funds	1,000,000	8,340,600	8,340,600
Federal Funds	12,700	830,000	830,000
TOTAL	4,003,400	267,718,400	270,027,700

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) Parole for Infirm Inmates: (a) The Commissioner of the Department of Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of paragraph (c) of this subsection for parole.

(b) Notwithstanding any statute to the contrary, within 30 days of receiving notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant

1 parole.

2 (c) A prisoner who has been determined by the Department of Corrections to be
3 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
4 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
5 shall be eligible for parole if:

6 1. The prisoner was not convicted of a capital offense and sentenced to death or
7 was not convicted of a sex crime as defined in KRS 17.500;

8 2. The prisoner has reached his or her parole eligibility date or has served one-
9 half of his or her sentence, whichever occurs first;

10 3. The prisoner is substantially dependent on others for the activities of daily
11 living; and

12 4. There is a low risk of the prisoner presenting a threat to society if paroled.

13 (d) Unless a new offense is committed that results in a new conviction subsequent
14 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
15 custody of the state in any way.

16 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
17 term-care facility, nursing home, or family placement in the Commonwealth.

18 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
19 Cabinet shall provide all needed assistance and support in seeking and securing approval
20 from the United States Department of Health and Human Services for federal assistance,
21 including Medicaid funds, for the provision of long-term-care services to those eligible
22 for parole under paragraph (c) of this subsection.

23 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
24 Cabinet shall have the authority to contract with community providers that meet the
25 requirements of paragraph (e) of this subsection and that are willing to house any inmates
26 deemed to meet the requirements of this subsection so long as contracted rates do not
27 exceed current expenditures related to the provisions of this subsection.

1 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
2 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
3 so as to achieve the mandates of this subsection.

4 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
5 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
6 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
7 include the number of persons paroled, the identification of the residential facilities
8 utilized, an estimate of cost savings as a result of the project, and any other relevant
9 material to assist the General Assembly in assessing the value of continuing and
10 expanding the project.

11 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
12 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
13 provide the methodology, assumptions, data, and all other related materials used to
14 project biennial offender population forecasts conducted by the Office of State Budget
15 Director, the Kentucky Department of Corrections, and any consulting firms, to the
16 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
17 submission shall include but not be limited to the projected state, county, and community
18 offender populations for the 2024-2026 fiscal biennium and must coincide with the
19 budgeted amount for these populations. This submission shall clearly divulge the
20 methodology and reasoning behind the budgeted and projected offender population in a
21 commitment to participate in transparent governing.

22 **(5) Calculating Avoided Costs Relating to Legislative Action:**
23 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
24 of the statute for the amount of avoided costs to be provided to the Local Corrections
25 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
26 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
27 have been embedded in the criminal justice system.

1 **(6) Probation and Parole Expansion:** Included in the above General Fund
2 appropriation is \$2,585,900 in fiscal year 2022-2023 and \$2,490,900 in fiscal year 2023-
3 2024 to support 25 probation and parole officer positions and an anticipated increase in
4 janitorial service contracts.

5 **(7) Substance Abuse Program Staffing Expansion:** Included in the above
6 General Fund appropriation is \$471,400 in fiscal year 2022-2023 and \$476,000 in fiscal
7 year 2023-2024 to support six social service clinician positions.

8 **(8) Probation and Parole Fleet Vehicles:** Included in the above General Fund
9 appropriation is \$1,027,800 in fiscal year 2022-2023 to support the purchase and lease of
10 vehicles for the Division of Probation and Parole. Notwithstanding KRS 45.229, for fiscal
11 year 2022-2023, any portion of these funds not expended shall not lapse and shall carry
12 forward.

13 **(9) Reentry Expansion - Kentucky Opioid Response Effort:** Included in the
14 above Restricted Funds appropriation is \$1,000,000 in fiscal year 2021-2022 and
15 \$1,000,000 in each fiscal year of the 2022-2024 fiscal biennium to support additional
16 positions in the Reentry Division.

17 **(10) County Jail Per Diem Increase:** Included in the above General Fund
18 appropriation is \$12,946,300 in fiscal year 2022-2023 and \$12,787,200 in fiscal year
19 2023-2024 to support a \$4.00 increase to the per diem payments to county jails that house
20 state inmates.

21 **(11) Substance Abuse, Mental Health, and Reentry Service Centers:**

22 (a) Notwithstanding any statute to the contrary, for each fiscal year, the
23 Department of Corrections shall pay each contracted provider of substance abuse, mental
24 health, and reentry centers a minimum of 65 percent of the contracted beds monthly. Any
25 contracted, but unfilled contracted beds as of the date of this Act may, at the discretion of
26 the provider, be terminated.

27 (b) Each contracted provider, as provided for in subsection (1) of this section,

shall report 100 percent of their occupancy to the Department of Corrections. The report shall detail the total number of beds, the number of beds available, the type of individual occupying bed space, and shall be submitted in a method and at a frequency established by the Department's discretion.

(c) Notwithstanding any statute to the contrary, the Department of Corrections shall be permitted to negotiate an inflationary price increase for contracted providers of substance abuse, mental health, and reentry centers during the COVID-19 state of emergency.

(12) Reentry Expansion: Included in the above General Fund appropriation is \$2,015,900 in fiscal year 2022-2023 and \$3,224,900 in fiscal year 2023-2024 to support an additional twenty classification and treatment officer positions in fiscal year 2022-2023 and forty in fiscal year 2023-2024.

(13) Jail Inspector Fleet Vehicles: Included in the above General Fund appropriation is \$211,500 in fiscal year 2022-2023 to support the purchase of nine additional vehicles for jail inspectors. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

d. Local Jail Support

	2021-22	2022-23	2023-24
General Fund	23,100	16,633,600	16,633,600

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives less than \$3,000,000, the entire balance of the fund, shall be divided equally

1 among all counties; and

2 (b) Any moneys remaining after making the distributions required by paragraph
3 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
4 which shall be the county's county inmate population on the second Thursday in January
5 during the prior fiscal year, and the denominator of which shall be the total counties'
6 county inmate population for the entire state on the second Thursday in January during
7 the prior fiscal year.

8 **(2) Life Safety or Closed Jails:** Included in the above General Fund
9 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
10 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
11 be in addition to the payment required by KRS 441.206(2).

12 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
13 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
14 upon approval of the Department of Corrections, to counties by the formula codified in
15 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
16 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
17 support for medical contracts and catastrophic medical expenses for indigents shall be
18 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
19 may be reimbursed for that amount in excess of the statutory threshold.

20 **TOTAL - CORRECTIONS**

21		2021-22	2022-23	2023-24
22	General Fund	11,478,400	661,011,000	673,956,200
23	Restricted Funds	1,150,300	24,655,400	24,801,200
24	Federal Funds	12,700	1,101,500	1,052,800
25	TOTAL	12,641,400	686,767,900	699,810,200

26 **6. PUBLIC ADVOCACY**

27		2021-22	2022-23	2023-24
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1	General Fund	2,423,100	76,226,200	78,465,900
2	Restricted Funds	78,200	4,504,300	4,504,300
3	Federal Funds	70,700	2,138,000	2,088,000
4	TOTAL	2,572,000	82,868,500	85,058,200

5 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
6 Public Advocacy determines that internal budgetary pressures warrant further austerity
7 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
8 blocks of compensatory time for those attorneys who have accumulated 240 hours of
9 compensatory time and instead convert those hours to sick leave.

10 **(2) Pension and Sick Leave Service Credit Obligation:** Included in the above
11 General Fund appropriation is \$54,000 in each fiscal year to fund costs associated with
12 the conversion of sick leave to service credit upon an employee's retirement.

13 **(3) Public Defender Salary Increases:** Included in the above General Fund
14 appropriation is \$7,078,900 in each fiscal year to support salary increases for public
15 defender attorneys and staff including the following positions: Law Clerk, Staff Attorney
16 I, Staff Attorney II, Staff Attorney III, Staff Attorney Supervisor, and Staff Attorney
17 Manager.

18 **(4) Protection and Advocacy Continuation of Services:** Included in the above
19 General Fund appropriation is \$596,900 in each fiscal year for the Division of Protection
20 and Advocacy to maintain current services and compliance with federal grant obligations.

21 **(5) Public Defender Salary Increases:** (a) Included in the above General Fund
22 appropriation is \$7,078,900 in each fiscal year to support salary increases for public
23 defender attorneys and staff including the following positions: Law Clerk, Staff Attorney
24 I, Staff Attorney II, Staff Attorney III, Staff Attorney Supervisor, and Staff Attorney
25 Manager.

26 (b) Any increase in creditable compensation resulting from the pay raises
27 provided by this subsection shall be exempt from reduction under KRS 61.598, and the

pay raises shall be fully used to determine the member's creditable compensation, final compensation, and resulting retirement benefits, regardless of the member's actual retirement date or the systems from which the member retires.

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	3,250,000	3,250,000
General Fund	25,881,700	1,157,794,600	1,177,426,500
Restricted Funds	2,855,400	171,290,400	173,533,400
Federal Funds	564,500	72,381,500	72,389,000
TOTAL	29,301,600	1,404,716,500	1,426,598,900

I. LABOR CABINET

Budget Units

1. SECRETARY

	2021-22	2022-23	2023-24
General Fund	10,600	464,700	464,700
Restricted Funds	488,700	15,288,300	15,770,800
Federal Funds	-0-	139,100	139,100
TOTAL	499,300	15,892,100	16,374,600

2. WORKPLACE STANDARDS

	2021-22	2022-23	2023-24
General Fund	62,900	1,820,600	1,873,100
Restricted Funds	215,400	8,346,800	8,720,000
Federal Funds	191,500	4,196,300	4,196,300
TOTAL	469,800	14,363,700	14,789,400

3. WORKERS' CLAIMS

	2021-22	2022-23	2023-24
Restricted Funds	520,400	61,049,900	61,567,400

1	TOTAL	520,400	61,049,900	61,567,400
2	4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION			
3		2021-22	2022-23	2023-24
4	Restricted Funds	19,100	773,300	790,100
5	5. WORKERS' COMPENSATION FUNDING COMMISSION			
6		2021-22	2022-23	2023-24
7	Restricted Funds	1,393,400	91,974,200	93,501,100
8	6. WORKERS' COMPENSATION NOMINATING COMMITTEE			
9			2022-23	2023-24
10	Restricted Funds		1,100	1,100
11	7. EMPLOYMENT SERVICES			
12		2021-22	2022-23	2023-24
13	Restricted Funds	74,700	6,368,100	6,408,100
14	Federal Funds	1,229,500	376,075,200	352,732,400
15	TOTAL	1,304,200	382,443,300	359,140,500
16	(1) Sale of Properties: Notwithstanding KRS 45A.045(4), the Finance and			
17	Administration Cabinet may sell, trade, or otherwise dispose of the three properties used			
18	by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a			
19	selling price that is below the appraised value. Notwithstanding KRS 45.777, up to			
20	\$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used			
21	to reduce the Wagner-Peyser deficit.			
22	TOTAL - LABOR CABINET			
23		2021-22	2022-23	2023-24
24	General Fund	73,500	2,285,300	2,337,800
25	Restricted Funds	2,711,700	183,801,700	186,758,600
26	Federal Funds	1,421,000	380,410,600	357,067,800
27	TOTAL	4,206,200	566,497,600	546,164,200

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

	2021-22	2022-23	2023-24
Restricted Funds	746,500	31,952,500	32,623,200
TOTAL	746,500	31,952,500	32,623,200

(1) Classification and Compensation - Report: The Personnel Cabinet Secretary shall perform a comprehensive review of the KRS Chapter 18A Classification and Compensation Plan and the current salary schedule and shall provide a report and recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by July 7, 2022, for action by the 2023 General Assembly.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2021-22	2022-23	2023-24
Restricted Funds	79,800	8,301,600	8,379,900

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2021-22	2022-23	2023-24
Restricted Funds	31,500	24,295,800	24,325,200

(1) Workers' Compensation Payments: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support workers' compensation payments.

4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

	2022-23	2023-24
General Fund	96,106,700	90,833,500

(1) Quasi-State Agency Subsidy Distributions: (a) Included in the above General Fund appropriation is \$47,520,600 in fiscal year 2022-2023 and \$42,247,400 in fiscal year 2023-2024 to support each employer's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution

1 pursuant to KRS 61.5991(4)-(6).

2 (b) Included in the above General Fund appropriation is an additional \$332,100
3 in each fiscal year to maintain each Non-P1 State Agency's fiscal year 2019-2020 baseline
4 subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8,
5 as passed by the General Assembly and located on the Legislative Research
6 Commission's Web site.

7 (c) Included in the above General Fund appropriation is an additional
8 \$23,084,600 in each fiscal year to maintain each Regional Mental Health Unit's fiscal
9 year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021
10 Regular Session House Bill 8, as passed by the General Assembly and located on the
11 Legislative Research Commission's Web site.

12 (d) Included in the above General Fund appropriation is an additional
13 \$25,169,400 in each fiscal year to maintain each Health Department's fiscal year 2019-
14 2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
15 House Bill 8, as passed by the General Assembly and located on the Legislative Research
16 Commission's Web site.

17 (e) The distribution of the baseline subsidy to each employer classification
18 identified in paragraphs (b), (c), and (d) of this subsection shall be distributed in the
19 following manner: In July and January of each fiscal year, the Office of State Budget
20 Director shall obtain the total creditable compensation reported by each employer to the
21 Kentucky Retirement System and utilize that number to determine how much of each
22 total appropriation shall be distributed to each employer within its own unique employer
23 classification. Payments to each employer shall be made on September 1 and April 1 of
24 fiscal year 2021-2022. The Office of State Budget Director shall provide a report to the
25 Interim Joint Committee on Appropriations and Revenue by May 1 of each fiscal year.
26 The report shall detail the disbursement of funds in this subsection and include the
27 creditable compensation, by employer, for which disbursements are made.

1 **TOTAL - PERSONNEL CABINET**

2		2021-22	2022-23	2023-24
3	General Fund	-0-	96,106,700	90,833,500
4	Restricted Funds	857,800	64,549,900	65,328,300
5	TOTAL	857,800	160,656,600	156,161,800

6 **K. POSTSECONDARY EDUCATION**7 **Budget Units**8 **1. COUNCIL ON POSTSECONDARY EDUCATION**

9		2021-22	2022-23	2023-24
10	General Fund (Tobacco)	-0-	6,750,000	6,743,500
11	General Fund	222,900	34,675,700	38,264,500
12	Restricted Funds	17,400	4,934,800	4,950,000
13	Federal Funds	86,400	9,954,000	5,585,700
14	TOTAL	326,700	56,314,500	55,543,700

15 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
 16 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 17 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 18 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
 19 48.630.

20 **(2) Cancer Research and Screening:** Included in the above General Fund
 21 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
 22 screening. The appropriation in each fiscal year shall be equally shared between the
 23 University of Kentucky and the University of Louisville.

24 **(3) Southern Regional Education Board Dues:** Included in the above General
 25 Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education
 26 Board dues.

27 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is

1 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
2 Program.

3 **(5) Ovarian Cancer Screening:** Included in the above General Fund
4 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
5 Program at the University of Kentucky.

6 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
7 General Fund is provided for Professional Education Preparation.

8 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
9 order to lower the cost of borrowing, any university that has issued or caused to be issued
10 debt obligations through a not-for-profit corporation or a municipality or county
11 government for which the rental or use payments of the university substantially meet the
12 debt service requirements of those debt obligations is authorized to refinance those debt
13 obligations if the principal amount of the debt obligations is not increased and the rental
14 payments of the university are not increased. Any funds used by a university to meet debt
15 obligations issued by a university pursuant to this subsection shall be subject to
16 interception of state-appropriated funds pursuant to KRS 164A.608.

17 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
18 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
19 property or major items of equipment and proceeds from the sale shall be designated to
20 the funding sources, on a proportionate basis, used for acquisition of the equipment or
21 property to be sold.

22 **(9) Spinal Cord and Head Injury Research:** Included in the above General
23 Fund (Tobacco) appropriation is \$500,000 in fiscal year 2022-2023 and \$493,500 in
24 fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS
25 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the
26 University of Kentucky and the University of Louisville.

27 **(10) Debt Service:** Included in the above General Fund appropriation is \$540,500

in fiscal year 2022-2023 and \$1,621,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(11) Healthcare Workforce Initiative: Included in the above General Fund appropriation is \$20,000,000 in each fiscal year to support the Healthcare Workforce Initiative.

(12) Workforce Development Trust Fund: Included in the above General Fund appropriation is \$2,225,000 in fiscal year 2022-2023 and \$4,450,000 in fiscal year 2023-2024 to establish the Workforce Development Trust Fund.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	-0-	334,242,400	341,007,400
Restricted Funds	69,600	21,887,700	23,036,600
Federal Funds	-0-	8,040,000	8,040,000
TOTAL	69,600	364,170,100	372,084,000

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$134,075,000 in fiscal year 2022-2023 and \$139,025,000 in fiscal year 2023-2024 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$44,325,000 in fiscal year 2022-2023 and \$45,975,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year for the National Guard Tuition Award Program.

(4) Kentucky Educational Excellence Scholarships (KEES): Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$116,126,600 in each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$4,773,400 in fiscal year 2022-2023 and

1 \$5,873,400 in fiscal year 2023-2024 for KEES.

2 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
3 included in the above General Fund appropriation is \$10,800,000 in each fiscal year for
4 the Work Ready Scholarship Program. Notwithstanding KRS 164.787, the dual credit
5 component of the Work Ready Scholarship Program for high school students shall be
6 funded and administered through the Dual Credit Scholarship Program.

7 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is \$13,150,000 in each fiscal year for
9 the Dual Credit Scholarship Program. Notwithstanding KRS 164.786(1)(f) and
10 164.787(2)(d), the dual credit tuition rate ceiling shall be two-fifths of the per credit hour
11 tuition amount charged by the Kentucky Community and Technical College System for
12 in-state students. Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding
13 scholarships shall be given in order to high school seniors, juniors, sophomores, and
14 freshmen. Notwithstanding KRS 164.786(4)(c), eligible high school students may receive
15 a dual credit scholarship for two career and technical education dual credit courses per
16 academic year and two general education dual credit courses over the junior and senior
17 years, up to a maximum of ten approved dual credit courses.

18 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
19 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-
20 2024 to fund 164 veterinary slots.

21 **(8) Optometry Scholarship Program:** Included in the above General Fund
22 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

23 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
24 revenues in the amount of \$327,900,000 in fiscal year 2022-2023 and \$334,500,000 in
25 fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance
26 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
27 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed

prize money received under Part III, 20. of this Act, exceed \$292,000,000 in fiscal year 2021-2022, \$335,000,000 in fiscal year 2022-2023, or \$341,600,000 in fiscal year 2023-2024, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be transferred to a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

(11) Teacher Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Teacher Scholarship Program.

(12) Early Childhood Development Scholarship Program: Included in the above Federal Funds appropriation is \$4,000,000 in each fiscal year for the Early Childhood Development Scholarship Program.

(13) General Administration and Support: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,025,300 in each fiscal year to support general administration and support services.

3. EASTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	74,523,900	74,324,000
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000

1 TOTAL 420,635,300 420,435,400

2 **(1) Mandated Programs:** Included in the above General Fund appropriation are
3 the following:

4 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;

5 (b) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$8,909,700 in each fiscal
6 year for the fixed allocation non-hazardous retirement plan's employer contribution; and

7 (c) \$200,000 in fiscal year 2022-2023 for the Center for the Arts.

8 **4. KENTUCKY STATE UNIVERSITY**

	2021-22	2022-23	2023-24
9 General Fund	671,500	27,875,600	27,875,600
10 Restricted Funds	-0-	20,624,400	23,791,300
11 Federal Funds	-0-	29,451,900	26,451,900
12 TOTAL	671,500	77,951,900	78,118,800

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
15 the following:

16 (a) \$8,881,900 in each fiscal year to fund the state match payments required of
17 land-grant universities under federal law; and

18 (b) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$558,200 in each fiscal
19 year for the fixed allocation non-hazardous retirement plan's employer contribution; and

20 (c) \$200,000 in each fiscal year to support the West Louisville Historically Black
21 Colleges and Universities Pilot Project.

22 **5. MOREHEAD STATE UNIVERSITY**

	2022-23	2023-24
23 General Fund	43,324,900	43,324,900
24 Restricted Funds	121,153,900	124,536,700
25 Federal Funds	36,805,800	36,805,800
26 TOTAL	201,284,600	204,667,400

1 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 2 the following:

3 (a) \$3,480,400 in each fiscal year for the Craft Academy for Excellence in
 4 Science and Mathematics; and

5 (b) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$4,913,000 in each fiscal
 6 year for the fixed allocation non-hazardous retirement plan's employer contribution.

7 **6. MURRAY STATE UNIVERSITY**

8		2022-23	2023-24
9	General Fund	47,024,700	47,024,700
10	Restricted Funds	103,967,100	103,967,100
11	Federal Funds	34,812,400	34,812,400
12	TOTAL	185,804,200	185,804,200

13 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 14 the following:

15 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

16 (b) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$3,270,900 in each fiscal
 17 year for the fixed allocation non-hazardous retirement plan's employer contribution.

18 **7. NORTHERN KENTUCKY UNIVERSITY**

19		2022-23	2023-24
20	General Fund	52,247,500	52,247,500
21	Restricted Funds	199,178,300	199,178,300
22	Federal Funds	13,075,600	13,075,600
23	TOTAL	264,501,400	264,501,400

24 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 25 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

26 **8. UNIVERSITY OF KENTUCKY**

27		2022-23	2023-24
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1	General Fund	271,330,800	271,330,800
2	Restricted Funds	6,770,959,000	10,891,355,400
3	Federal Funds	422,800,000	450,037,700
4	TOTAL	7,465,089,800	11,612,723,900

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

7 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and
8 Environment's Cooperative Extension Service;

9 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
10 Station;

11 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

12 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

13 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

14 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and Environment's Division of Regulatory Services;

(h) \$ 600,000 in each fiscal year for the College of Agriculture, Food, and Environment's Kentucky Small Business Development Center;

19 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human Development Institute for the Supported Higher Education Project;

22 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

23 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry;

24 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and

25 (n) \$6,100,000 in each fiscal year for extension agent pay increases.

26 **9. UNIVERSITY OF LOUISVILLE**

27 2022-23 2023-24

1	General Fund	127,456,800	127,456,800
2	Restricted Funds	1,042,682,700	1,077,738,100
3	Federal Funds	205,060,300	211,713,300
4	TOTAL	1,375,199,800	1,416,908,200

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

- 7 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
8 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
9 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
10 to patients with dental issues related to drug use; and
11 (d) \$300,000 in each fiscal year for the Center for Military Connected Students.

12 **10. WESTERN KENTUCKY UNIVERSITY**

13		2022-23	2023-24
14	General Fund	76,946,600	76,946,600
15	Restricted Funds	268,683,500	268,683,500
16	Federal Funds	32,340,000	32,340,000
17	TOTAL	377,970,100	377,970,100

18 **(1) Mandated Programs:** Included in the above General Fund appropriation are
19 the following:

- 20 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
21 Science;
22 (b) \$750,000 in each fiscal year for the Kentucky Mesonet; and
23 (c) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$3,592,500 in each fiscal
24 year for the fixed allocation non-hazardous retirement plan's employer contribution.

25 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26		2022-23	2023-24
27	General Fund	175,435,900	175,435,900

1	Restricted Funds	501,724,000	507,027,300
2	Federal Funds	391,780,700	391,780,700
3	TOTAL	1,068,940,600	1,074,243,900

4 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 5 the following:

- 6 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 7 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 8 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
 9 Services;
- 10 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education; and
- 11 (e) Notwithstanding KRS 61.5991(6)(b)(1)(a) and (b), \$854,900 in each fiscal
 12 year for the fixed allocation non-hazardous retirement plan's employer contribution.

13 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
 14 Restricted Funds appropriation is \$51,218,100 in fiscal year 2022-2023 and \$51,809,000
 15 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund.

16 (b) Notwithstanding KRS 95A.250(1), included in the above Restricted Funds
 17 appropriation is \$4,300 in each fiscal year for training incentive payments for each
 18 qualified professional firefighter under the Firefighters Foundation Program Fund.

19 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
 20 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
 21 fire department.

22 (d) Notwithstanding KRS 95A.200 to KRS 95A.300, \$5,800,000 in fiscal year
 23 2022-2023 shall be transferred to support projects as set forth in Part II, Capital Projects
 24 Budget, of this Act.

25 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 26 be increased to ensure sufficient funding to support the provision of training incentive
 27 payments.

1 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
 2 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
 3 Center Fund.

4 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 5 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 6 executed for buildings operated by the Kentucky Community and Technical College
 7 System under agreements governed by KRS 164.593.

8 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

		2022-23	2023-24
9			
10	General Fund	67,307,100	67,307,100
11	TOTAL - POSTSECONDARY EDUCATION		
12		2021-22	2022-23
13	General Fund (Tobacco)	-0-	6,750,000
14	General Fund	894,400	1,332,391,900
15	Restricted Funds	87,000	9,266,406,800
16	Federal Funds	86,400	1,319,620,700
17	TOTAL	1,067,800	11,925,169,400

18 **L. PUBLIC PROTECTION CABINET**

19 **Budget Units**

20 **1. SECRETARY**

	2021-22	2022-23	2023-24
21			
22	Restricted Funds	330,300	9,598,500
23	TOTAL	330,300	9,598,500

24 **2. PROFESSIONAL LICENSING**

	2021-22	2022-23	2023-24
25			
26	Restricted Funds	133,200	5,153,900
27	Federal Funds	-0-	200,000

1	TOTAL	133,200	5,353,900	5,471,100
2	3. BOXING AND WRESTLING AUTHORITY			
3		2021-22	2022-23	2023-24
4	Restricted Funds	5,100	180,200	187,700
5	4. ALCOHOLIC BEVERAGE CONTROL			
6		2021-22	2022-23	2023-24
7	Restricted Funds	206,400	6,526,900	6,678,000
8	Federal Funds	6,200	439,100	439,100
9	TOTAL	212,600	6,966,000	7,117,100
10	5. CHARITABLE GAMING			
11		2021-22	2022-23	2023-24
12	Restricted Funds	140,600	3,897,300	4,026,000
13	TOTAL	140,600	3,897,300	4,026,000
14	6. FINANCIAL INSTITUTIONS			
15		2021-22	2022-23	2023-24
16	Restricted Funds	507,200	13,186,700	13,571,200
17	TOTAL	507,200	13,186,700	13,571,200
18	7. HORSE RACING COMMISSION			
19		2021-22	2022-23	2023-24
20	General Fund	133,300	3,686,100	3,686,100
21	Restricted Funds	2,086,200	46,737,600	46,941,800
22	TOTAL	2,219,500	50,423,700	50,627,900
23	(1) Kentucky Thoroughbred Development Fund Purse: Included in the above			
24	Restricted Funds appropriation is \$2,000,000 in fiscal year 2021-2022 and \$4,500,000 in			
25	fiscal years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred			
26	Development Fund supplemental purse money.			
27	8. HOUSING, BUILDINGS AND CONSTRUCTION			

1		2021-22	2022-23	2023-24
2	General Fund	71,600	3,276,400	3,123,400
3	Restricted Funds	815,500	23,054,900	23,498,000
4	TOTAL	887,100	26,331,300	26,621,400

5 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
6 198B.060, local governments may have jurisdiction for plan review, inspection, and
7 enforcement responsibilities over buildings intended for educational purposes, other than
8 licensed day-care centers, at the discretion of the local school districts.

9 **(2) Fire Marshals and Inspector Vehicles:** Included in the above General Fund
10 appropriation is \$640,000 in fiscal year 2022-2023 and \$440,000 in fiscal year 2023-2024
11 to support additional Fire Marshal positions and inspector vehicles.

12 **(3) Additional Positions:** Included in the above Restricted Funds appropriation is
13 \$1,367,600 in fiscal year 2022-2023 and \$1,061,600 in fiscal year 2023-2024 to support
14 additional inspector and reviewer positions and vehicles.

15 **(4) Vehicle Replacement:** Included in the above General Fund appropriation is
16 \$810,000 in each fiscal year to support the replacement of fleet vehicles.

17 **9. INSURANCE**

18		2021-22	2022-23	2023-24
19	Restricted Funds	383,600	16,527,000	16,891,600
20	TOTAL	383,600	16,527,000	16,891,600

21 **10. CLAIMS AND APPEALS**

22		2021-22	2022-23	2023-24
23	General Fund	6,100	1,006,500	1,007,400
24	Restricted Funds	32,400	944,900	982,500
25	Federal Funds	-0-	357,200	357,200
26	TOTAL	38,500	2,308,600	2,347,100

27 **TOTAL - PUBLIC PROTECTION CABINET**

1		2021-22	2022-23	2023-24
2	General Fund	211,000	7,969,000	7,816,900
3	Restricted Funds	4,640,500	125,807,900	127,895,100
4	Federal Funds	6,200	996,300	996,300
5	TOTAL	4,857,700	134,773,200	136,708,300

6 **M. TOURISM, ARTS AND HERITAGE CABINET**

7 **Budget Units**

8 **1. SECRETARY**

9		2021-22	2022-23	2023-24
10	General Fund	106,100	3,797,400	3,582,400
11	Restricted Funds	-0-	17,500,000	17,500,000
12	TOTAL	106,100	21,297,400	21,082,400

13 **(1) Kentucky Center for African American Heritage:** Included in the above
 14 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
 15 African American Heritage.

16 **(2) Friends of the Holt House:** Included in the above General Fund
 17 appropriation is \$300,000 in fiscal year 2022-2023 to support the Friends of the Holt
 18 House.

19 **2. ARTISANS CENTER**

20		2021-22	2022-23	2023-24
21	General Fund	49,600	1,100,200	1,175,200
22	Restricted Funds	5,000	1,601,300	1,601,300
23	TOTAL	54,600	2,701,500	2,776,500

24 **3. TOURISM**

25		2021-22	2022-23	2023-24
26	General Fund	104,300	3,303,200	3,421,200
27	Restricted Funds	-0-	22,700	22,700

1	TOTAL	104,300	3,325,900	3,443,900
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2 **(1) Whitehaven Welcome Center:** Included in the above General Fund
3 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

4 4. PARKS

5	2021-22	2022-23	2023-24
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6	General Fund	2,154,800	57,253,500	62,766,000
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7	Restricted Funds	-0-	52,282,700	52,282,700
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8	TOTAL	2,154,800	109,536,200	115,048,700
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9 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
10 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

11 **(2) Debt Service:** Included in the above General Fund appropriation is
12 \$1,394,500 in fiscal year 2022-2023 and \$4,575,000 in fiscal year 2023-2024 for new
13 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
14 Act.

15 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
16 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
17 the Department of Parks.

18 **(4) Jefferson Davis State Historic Site:** Included in the above General Fund
19 appropriation is \$300,000 in fiscal year 2022-2023 to restore and maintain the damaged
20 and raised pavilions at the Jefferson Davis State Historic Site.

21 **(5) State Park Rangers' Stipend Increase:** Included in the above Restricted
22 Funds appropriation is \$22,200 in each fiscal year to support an increase in the State Park
23 Rangers' Stipend.

24 **5. HORSE PARK COMMISSION**

25	2021-22	2022-23	2023-24
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26	General Fund	-0-	2,083,700	2,296,000
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27	Restricted Funds	265,400	11,093,900	11,288,900
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1	TOTAL	265,400	13,177,600	13,584,900
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2 **(1) Debt Service:** Included in the above General Fund appropriation is \$146,000
3 in fiscal year 2022-2023 and \$292,000 in fiscal year 2023-2024 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Mounted Patrol Officers' Stipend Increase:** Included in the above Restricted Funds appropriation is \$4,000 in each fiscal year to support an increase in the Mounted Patrol Officers' Stipend.

8 **6. STATE FAIR BOARD**

9		2021-22	2022-23	2023-24
10	General Fund	16,939,500	6,136,000	8,703,000
11	Restricted Funds	-0-	52,345,600	53,869,100
12	TOTAL	16,939,500	58,481,600	62,572,100

13 **(1) Debt Service:** Included in the above General Fund appropriation is
14 \$1,319,500 in fiscal year 2022-2023 and \$2,999,500 in fiscal year 2023-2024 for new
15 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
16 Act.

17 7. FISH AND WILDLIFE RESOURCES

18		2021-22	2022-23	2023-24
19	Restricted Funds	5,214,000	61,293,500	66,774,400
20	Federal Funds	585,700	22,493,400	22,677,000
21	TOTAL	5,799,700	83,786,900	89,451,400

22 **(1) Fish and Wildlife Resources Peace Officers' Stipend:**

(a) Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for training incentive payments.

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive

1 payments.

2 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
3 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
4 Stream Mitigation Program. The Department shall present this report to the Interim Joint
5 Committee on Tourism, Small Business, and Information Technology by August 1 of
6 each fiscal year.

7 **8. HISTORICAL SOCIETY**

8		2021-22	2022-23	2023-24
9	General Fund	152,400	7,669,100	7,840,900
10	Restricted Funds	-0-	479,600	490,800
11	Federal Funds	-0-	170,000	170,000
12	TOTAL	152,400	8,318,700	8,501,700

13 **9. ARTS COUNCIL**

14		2021-22	2022-23	2023-24
15	General Fund	47,600	1,784,700	1,827,700
16	Restricted Funds	-0-	96,800	96,800
17	Federal Funds	-0-	791,800	791,800
18	TOTAL	47,600	2,673,300	2,716,300

19 **10. HERITAGE COUNCIL**

20		2021-22	2022-23	2023-24
21	General Fund	27,500	822,400	888,600
22	Restricted Funds	23,000	728,400	568,000
23	Federal Funds	33,300	983,800	975,000
24	TOTAL	83,800	2,534,600	2,431,600

25 **(1) Kentucky African American Heritage Commission:** Included in the above
26 General Fund Appropriation is \$50,000 in each fiscal year to support the Kentucky
27 African American Heritage Commission.

1 **11. KENTUCKY CENTER FOR THE ARTS**

2		2022-23	2023-24
3	General Fund	580,600	580,600

4 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

5		2021-22	2022-23	2023-24
6	General Fund	19,581,800	84,530,800	93,081,600
7	Restricted Funds	5,507,400	197,444,500	204,494,700
8	Federal Funds	619,000	24,439,000	24,613,800
9	TOTAL	25,708,200	306,414,300	322,190,100

10 **PART II**

11 **CAPITAL PROJECTS BUDGET**

12 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

13 Moneys in the Capital Construction Fund are appropriated for the following capital
 14 projects subject to the conditions and procedures in this Act. Items listed without
 15 appropriated amounts are previously authorized for which no additional amount is
 16 required. These items are listed in order to continue their current authorization into the
 17 2022-2024 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 18 conform to the original authorization enacted by the General Assembly.

19 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

20 appropriations to existing line-item capital construction projects expire on June 30, 2022,
 21 unless reauthorized in this Act with the following exceptions: (a) A construction or
 22 purchase contract for the project shall have been awarded by June 30, 2022; (b)
 23 Permanent financing or a short-term line of credit sufficient to cover the total authorized
 24 project scope shall have been obtained in the case of projects authorized for bonds, if the
 25 authorized project completes an initial draw on the line of credit within the fiscal
 26 biennium immediately subsequent to the original authorization; and (c) Grant or loan
 27 agreements, if applicable, shall have been finalized and properly signed by all necessary

1 parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection, the
2 disposition of 2022-2024 fiscal biennium nonstatutory appropriated maintenance pools
3 funded from Capital Construction Investment Income shall remain subject to KRS
4 45.770(5)(c).

5 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
6 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
7 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
8 capital project shall be used to pay debt service according to the Internal Revenue Service
9 Code and accompanying regulations.

10 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
11 identification of specific projects in a variety of areas of the state government cannot be
12 ascertained with absolute certainty at this time, amounts are appropriated for specific
13 purposes to projects which are not individually identified in this Act in the following
14 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
15 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
16 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
17 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
18 Education pools; Commonwealth Office of Technology Infrastructure Upgrades; Legacy
19 System Retirement Pool; and the Wastewater Treatment Upgrades pool. Notwithstanding
20 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
21 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
22 Oversight Committee.

23 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
24 funds in the Capital Construction and Equipment Purchase Contingency Account are not
25 sufficient, then expenditures of the fund are to be paid first from the General Fund
26 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
27 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(6) Emergency Repair, Maintenance, and Replacement Account: If funds in the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(7) Appropriation-Supported Debt: To lower the cost of borrowing, the agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported debt obligations that have previously been issued and for which the Commonwealth is currently making lease-rental payments to meet the current debt service requirements. Such action is authorized provided that the principal amount of any such debt obligation is not increased and the term of the debt obligation is not extended. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

(8) Cash Defeasance: State agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third-party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2021-22	2022-23	2023-24
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1. VETERANS' AFFAIRS

001. Maintenance Pool - 2022-2024

1	General Fund	-0-	800,000	800,000
2	002. Heating and Cooling Systems - Western Kentucky Veterans Center			
3	General Fund	-0-	2,100,000	-0-
4	003. Expansion of Lawn Crypts - Kentucky Veterans Cemetery West			
5	Federal Funds	-0-	-0-	2,600,000
6	004. Bowling Green Veterans Center			
7	Restricted Funds	-0-	2,000,000	-0-
8	Federal Funds	-0-	1,950,000	-0-
9	TOTAL	-0-	3,950,000	-0-
10	005. Cooling Towers and Domestic Water System - Eastern Kentucky			
11	Veterans Center			
12	Restricted Funds	-0-	1,154,000	-0-
13	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
14	001. KIA Fund A - Federally Assisted Wastewater Program			
15	Federal Funds	-0-	20,223,000	20,223,000
16	Bond Funds	-0-	4,045,000	4,045,000
17	TOTAL	-0-	24,268,000	24,268,000
18	002. KIA Fund F - Drinking Water Revolving Loan Program			
19	Federal Funds	-0-	18,294,000	18,294,000
20	Bond Funds	-0-	3,659,000	3,659,000
21	TOTAL	-0-	21,953,000	21,953,000
22	003. KIA Fund B - Infrastructure Revolving Fund			
23	Bond Funds	-0-	-0-	25,000,000
24	004. Federally Assisted Wastewater Program (Fund A)			
25	Federal Funds	-0-	25,425,000	30,823,000
26	Bond Funds	-0-	2,416,000	2,797,000
27	TOTAL	-0-	27,841,000	33,620,000

1	005. Federally Assisted Drinking Water Program (Fund F)			
2	Federal Funds	-0-	94,083,000	99,033,000
3	Bond Funds	-0-	3,138,000	3,633,000
4	TOTAL	-0-	97,221,000	102,666,000

5 **006. Greenup Rt. 1 Line Upgrade – Reauthorization and Reallocation (\$177,000**
 6 **Bond Funds)**

7 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 8 reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup
 9 County, 004..

10 **3. MILITARY AFFAIRS**

11 **001. Construct Readiness Center Somerset**

12	Federal Funds	-0-	19,312,000	-0-
13	Bond Funds	-0-	4,227,000	-0-
14	TOTAL	-0-	23,539,000	-0-

15 **002. Armory Installation Facility Maintenance Pool**

16	General Fund	-0-	4,000,000	4,000,000
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17 **003. Bluegrass Station Facility Maintenance Pool - 2022-2024**

18	Restricted Funds	-0-	1,000,000	1,000,000
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19 **004. Construct Conditioned Storage Facility - Kentucky Emergency**

20 **Management**

21	General Fund	-0-	1,600,000	-0-
22	Federal Funds	-0-	1,600,000	-0-
23	TOTAL	-0-	3,200,000	-0-

24 **005. Install Solar Energy Photovoltaic Panels**

25	Federal Funds	-0-	6,000,000	-0-
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26 **006. Construct Field Maintenance Shop - Ashland**

27	Federal Funds	-0-	-0-	3,300,000
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1	007.	Construct Field Maintenance Shop - Louisville			
2		Federal Funds	-0-	-0-	3,300,000
3	008.	Install Solar Panels at Armories Statewide			
4		Restricted Funds	-0-	500,000	-0-
5		Federal Funds	-0-	1,500,000	-0-
6		TOTAL	-0-	2,000,000	-0-
7	009.	Construct Support Building WHFRTC			
8		Federal Funds	-0-	-0-	2,000,000
9	010.	Construct and Extend Electric Bluegrass Station			
10		Other Funds	-0-	6,500,000	-0-
11	011.	Construct Improve Sewer System Bluegrass Station			
12		Other Funds	-0-	5,000,000	-0-
13	012.	Replace and Repair Roofs Bluegrass Station			
14		Restricted Funds	-0-	6,500,000	-0-
15	013.	Construct Bluegrass Station Runway			
16		Other Funds	-0-	65,000,000	-0-
17	014.	Modernization Pool - National Guard			
18		General Fund	-0-	2,000,000	-0-
19		Federal Funds	-0-	6,000,000	-0-
20		TOTAL	-0-	8,000,000	-0-
21	015.	Construct Chargeable Housing Facility WHFRTC			
22		Federal Funds	-0-	-0-	2,000,000
23	016.	Improvement of Landfill Bluegrass Station			
24		Other Funds	-0-	5,000,000	-0-
25	017.	Construct Road Improvements Bluegrass Station			
26		Other Funds	-0-	7,000,000	-0-
27	018.	Acquisition of Property at Bluegrass Station			

1	Other Funds	-0-	47,000,000	-0-
2	019. Construct Civil Support Team Facility			
3	Federal Funds	-0-	-0-	6,000,000
4	020. Youth Challenge Academies Maintenance Pool - 2022-2024			
5	General Fund	-0-	1,000,000	1,000,000
6	021. Construct New Barracks at HLDTS			
7	Federal Funds	-0-	-0-	3,000,000
8	022. Construct New Barracks at WHFRTC			
9	Federal Funds	-0-	-0-	3,000,000
10	023. Construct HLDTS Athletic Field			
11	Federal Funds	-0-	-0-	2,000,000
12	4. DEPARTMENT FOR LOCAL GOVERNMENT			
13	001. Flood Control Local Match			
14	Bond Funds	-0-	6,000,000	6,000,000
15	5. ATTORNEY GENERAL			
16	001. Lease Capital Complex East			
17	6. COMMONWEALTH'S ATTORNEYS			
18	001. Jefferson County - Lease			
19	7. TREASURY			
20	001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			
21	General Fund	66,000	132,000	132,000
22	8. AGRICULTURE			
23	001. AGR Inspection and Licensing Project			
24	Restricted Funds	-0-	1,052,400	1,065,600
25	002. Lease - Corporate Drive			
26	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
27	a. Nursing			

1 **001.** Jefferson County - Lease

2 **10. KENTUCKY RIVER AUTHORITY**

3 **001.** Design Lock 5

4 Restricted Funds	-0-	-0-	800,000
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5 **002.** Locks 2 and 3 Upper Guide Wall Repairs

6 Restricted Funds	-0-	4,131,000	-0-
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7 **003.** Design and Repair Dam 7

8 Restricted Funds	-0-	6,400,000	-0-
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9 **11. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

10 **001.** Offers of Assistance - 2020-2022

11 Bond Funds	-0-	58,000,000	-0-
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12 **002.** School Facilities Construction Commission Reauthorization (\$152,000,000
13 Bond Funds)

14 **003.** Special Offers of Assistance - 2022-2023

15 Federal Funds	-0-	157,443,000	-0-
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16 **(1) State Fiscal Recovery Fund:** The above Federal Funds are authorized from
17 the State Fiscal Recovery Fund of the American Rescue Plan Act.

18 **B. ECONOMIC DEVELOPMENT CABINET**

19 **(1) Economic Development Bond Issues:** Before any economic development
20 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
21 Finance and Administration Cabinet and the State Property and Buildings Commission
22 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
23 administration of the Economic Development Bond Program by the Secretary of the
24 Cabinet for Economic Development is subject to the following guideline: project
25 selection shall be documented when presented to the Secretary of the Finance and
26 Administration Cabinet. Included in the documentation shall be the rationale for selection
27 and expected economic development impact.

(2) **Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2022-23	2023-24
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1. ECONOMIC DEVELOPMENT

001. Economic Development Bond Programs - 2022-2024

Bond Funds	5,000,000	5,000,000
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002. High-Tech Construct/Investment Pool - 2022-2024

Bond Funds	5,000,000	5,000,000
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003. KY Economic Development Finance Authority Loan Pool - 2022-2024

Bond Funds	5,000,000	5,000,000
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C. DEPARTMENT OF EDUCATION

Budget Units	2022-23	2023-24
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1. OPERATIONS AND SUPPORT SERVICES

001. Maintenance Pool - 2022-2024

General Fund	3,100,000	-0-
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002. State Schools Roof Repair and Replacement Pool - 2022-2024

General Fund	2,695,000	-0-
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003. State Schools HVAC Pool - 2022-2024

Federal Funds	33,016,000	-0-
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(1) **State Fiscal Recovery Fund:** The above Federal Funds are authorized from the State Fiscal Recovery Fund of the American Rescue Plan Act.

004. State Schools Safety and Security Pool - 2022-2024

Bond Funds	3,100,000	-0-
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005. State Schools Dormitory and Cottage Renovation

1	Bond Funds	7,000,000	-0-
2	006. Construct Leadership Training Center Classrooms and Activity Center		
3	Bond Funds	6,000,000	-0-
4	007. Lee Hall Renovation		
5	General Fund	1,000,000	-0-
6	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
7	Budget Units	2022-23	2023-24
8	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
9	001. Maintenance Pool - 2022-2024		
10	General Fund	500,000	500,000
11	002. Labor Market Data Technologies for Job Matching		
12	Federal Funds	3,318,000	3,318,000
13	003. Renovate Carl D Perkins Medical Wing		
14	Federal Funds	1,300,000	350,000
15	004. Renovate/Replace Carl D Perkins Fire Monitoring Panel		
16	Federal Funds	750,000	150,000
17	005. Construct Carl D Perkins Fork Truck Storage and Training Building		
18	Federal Funds	750,000	750,000
19	006. Repair Carl D Perkins Storm Water Drainage System		
20	Federal Funds	500,000	400,000
21	007. Renovate McDowell Vocational Rehabilitation Center		
22	Federal Funds	3,000,000	1,500,000
23	2. KENTUCKY EDUCATIONAL TELEVISION		
24	001. Maintenance Pool - 2022-2024		
25	General Fund	750,000	750,000
26	002. Advanced Television Systems Committee 3.0 Conversion Phase 2		
27	General Fund	1,500,000	-0-

1 **E. ENERGY AND ENVIRONMENT CABINET**

2	Budget Units	2022-23	2023-24
3	1. SECRETARY		
4	001. Maintenance Pool - 2022-2024		
5	General Fund	385,000	583,000
6	2. ENVIRONMENTAL PROTECTION		
7	001. State-Owned Dam Repair - 2022-2024		
8	Bond Funds	8,000,000	-0-
9	002. Southern Wood Treatment Site		
10	Bond Funds	5,604,000	-0-
11	003. Superfund Sites		
12	General Fund	1,824,000	1,000,000
13	3. NATURAL RESOURCES		
14	001. Wildland Fire Equipment Replacement		
15	General Fund	1,043,000	-0-
16	002. Kentucky Abandoned Storage Tank and Orphan Well Program		
17	General Fund	500,000	500,000

18 **F. FINANCE AND ADMINISTRATION CABINET**

19	Budget Units	2022-23	2023-24
20	1. CONTROLLER		
21	001. eMARS Upgrade & Systems Enhancements		
22	Bond Funds	14,000,000	-0-
23	2. FACILITIES AND SUPPORT SERVICES		
24	001. Guaranteed Energy Savings Performance Contracts		
25	Other Funds	50,000,000	-0-
26	002. Maintenance Pool - 2022-2024		
27	General Fund	7,500,000	7,500,000

1	003. Historic Properties Deferred Maintenance		
2	Bond Funds	5,000,000	-0-
3	004. Capitol Campus Upgrades-Phase 2		
4	Bond Funds	120,000,000	-0-
5	005. HVAC Replacement/Rebuild - Various		
6	Bond Funds	7,400,000	-0-
7	006. Asphalt Pool		
8	General Fund	1,500,000	-0-
9	007. Roof Pool		
10	General Fund	2,000,000	-0-
11	008. L & N Building Exterior Upgrade		
12	Bond Funds	6,500,000	-0-
13	009. Cabinet for Human Services Building- Escalators Replacement/Elevators		
14	Upgrade		
15	Bond Funds	7,500,000	-0-
16	010. Capitol Annex Maintenance Pool 2022-2024		
17	General Fund	1,000,000	1,000,000
18	011. Capitol Campus Renovation Reauthorization and Reallocation (\$5,000,000		
19	Bond Funds)		

20 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 21 reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..

22 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

23	001. Kentucky Business OneStop (KyBOS) Phase IV		
24	General Fund	2,064,000	2,064,000
25	002. Hybrid-Cloud Service Architecture		
26	Restricted Funds	1,500,000	1,500,000
27	003. KY Emergency Warning System (KEWS) Fiberglass Shelter		

1	Replacement		
2	Bond Funds	5,307,000	-0-
3	004. Alternate Data Center (ADC) Lease		
4	G. HEALTH AND FAMILY SERVICES CABINET		
5	Budget Units	2022-23	2023-24
6	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
7	001. Maintenance Pool - 2022-2024		
8	General Fund	9,522,000	9,522,000
9	2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
10	001. Jefferson County - Lease		
11	3. MEDICAID SERVICES		
12	a. Medicaid Administration		
13	001. Renovate CHR Complex Sixth Floor		
14	Restricted Funds	100,000	100,000
15	Federal Funds	400,000	400,000
16	TOTAL	500,000	500,000
17	4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
18	DISABILITIES		
19	001. Oakwood-Renovate/Replace Cottages, Phase III		
20	Bond Funds	9,998,000	-0-
21	002. Western State Nursing Facility - Renovations		
22	Bond Funds	6,336,000	-0-
23	5. INCOME SUPPORT		
24	001. Kentucky Child Support Enforcement System (KASES III)		
25	Federal Funds	21,780,000	-0-
26	Bond Funds	11,220,000	-0-
27	TOTAL	33,000,000	-0-

1 **002. Franklin County - Lease**

2 6. COMMUNITY BASED SERVICES

3 001. The Workers Information System (TWIST) Modernization

4	Federal Funds	9,496,000	-0-
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5	Bond Funds	9,497,000	-0-
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6	TOTAL	18,993,000	-0-
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7 002. The Workers Information System (TWIST) Case File Digitization

8	Restricted Funds	5,000,000	5,000,000
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9 **003. Franklin County - Lease**

10 **004. Kenton County- Lease**

11 **005. Fayette County - Lease**

12 **006. Warren County - Lease**

13 **007. Daviess County - Lease**

14 **008. Perry County - Lease**

15 **009. Boone County - Lease**

16 **010. Hardin County - Lease**

17 **011. Boyd County - Lease**

18 **012.** Campbell County - Lease

19 **013. Johnson County - Lease**

20 **014. Shelby County - Lease**

21 **015. Muhlenberg County - Lease**

22 **016. Madison County - Lease**

23 **017. Marshall County - Lease**

24 **018. Greenup County - Lease**

25 **H. JUSTICE AND PUBLIC SAFETY CABINET**

26	Budget Units	2022-23	2023-24
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27 **1. CRIMINAL JUSTICE TRAINING**

1	001. Miscellaneous Maintenance Pool - 2022-2024		
2	Restricted Funds	2,963,000	2,963,000
3	002. New Indoor Firing Range		
4	Agency Bonds	28,536,000	-0-
5	2. JUVENILE JUSTICE		
6	001. Maintenance Pool - 2022-2024		
7	General Fund	1,570,000	1,770,000
8	3. STATE POLICE		
9	001. Maintenance Pool - 2022-2024		
10	General Fund	5,964,000	3,765,000
11	002. Emergency Radio System Replacement - Phase III		
12	Bond Funds	52,874,000	28,035,000
13	003. Posts 7 (Richmond) & 10 (Harlan) Construction		
14	Bond Funds	4,180,000	4,276,000
15	004. Gas Chromatography/Mass Selective Detector Instruments for Drug		
16	Analysis		
17	General Fund	784,000	-0-
18	005. Mobile Data Terminal Refresh		
19	General Fund	1,045,000	-0-
20	006. State Police Cruiser Equipment		
21	General Fund	1,045,000	-0-
22	4. CORRECTIONS		
23	a. Adult Correctional Institutions		
24	001. Maintenance Pool - 2022-2024		
25	General Fund	22,018,000	22,018,000
26	002. Various - Water Tower Painting/Repairs		
27	General Fund	1,820,000	-0-

1	003. Kentucky State Penitentiary - Security Fence Addition		
2	General Fund	1,517,000	-0-

3 **004. Generator Replacement - Various Facilities Reauthorization and Reallocation**
4 (\$5,700,000 Bond Funds)

5	General Fund	1,680,000	-0-
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6 **(1) Reauthorization and Reallocation:** The above project is authorized from a
7 reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..

8 **005. Lease - Southeast State Correctional Complex**

9 **006. Lease - Lee Adjustment Center**

10 **b. Community Services and Local Facilities**

11 **001. Lease - Bellevue Probation and Parole**

12 **002. Lease - Lexington Probation and Parole**

13 **5. PUBLIC ADVOCACY**

14 **001. Case Management System**

15	General Fund	1,500,000	150,000
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16 **002. Franklin County - Lease**

17 **003. Fayette County - Lease**

18 **I. LABOR CABINET**

19	Budget Units	2022-23	2023-24
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20 **1. EMPLOYMENT SERVICES**

21 **001.** Replace Unemployment Insurance System Reauthorization (\$7,500,000
22 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)

23 **002. Maintenance Pool - 2022-2024**

24	General Fund	700,000	700,000
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25 **003. Kenton County - Lease**

26 **004. Hardin County - Lease**

27 J. POSTSECONDARY EDUCATION

(1) Postsecondary Education Asset Preservation Pools: The Postsecondary Education Asset Preservation Pools provide funding for individual asset preservation, renovation, and maintenance projects at Kentucky's public postsecondary institutions in Education and General facilities. For fiscal years 2022-2023 and 2023-2024, each project for research institutions shall be matched at 25 percent from funds provided by each research institution. Capital projects as defined in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

Budget Units	2021-22	2022-23	2023-24
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1. COUNCIL ON POSTSECONDARY EDUCATION

001. Endowment Match Challenge - Bucks for Brains

Bond Funds	-0-	15,000,000	15,000,000
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002. Upgrade KY Regional Optical Network Infrastructure Enhancement

General Fund	-0-	1,000,000	-0-
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2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

001. Jefferson County - Lease

3. EASTERN KENTUCKY UNIVERSITY

001. Asset Preservation Pool - 2022-2024

General Fund	-0-	27,403,000	27,403,000
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(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for asset preservation, renovation, and maintenance projects at Eastern Kentucky University in Education and General facilities.

002. Renovate Alumni Coliseum

Restricted Funds	-0-	5,000,000	-0-
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Agency Bonds	-0-	25,000,000	-0-
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Other Funds	-0-	11,000,000	-0-
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TOTAL	-0-	41,000,000	-0-
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1	003. Construct Academic Complex			
2	Other Funds	-0-	3,000,000	-0-
3	004. Construct Aviation/Aerospace Instructional Facility Additional			
4	Reauthorization and Reallocation (\$1,890,800 Bond Funds)			
5	Restricted Funds	-0-	250,000	-0-
6	Federal Funds	-0-	400,000	-0-
7	Other Funds	-0-	2,000,000	-0-
8	TOTAL	-0-	2,650,000	-0-
9	(1) Reauthorization and Reallocation: The above project is authorized from a			
10	reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II,			
11	J., 032. and 033..			
12	005. Renovate Whalen Complex			
13	Other Funds	-0-	2,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	006. Renovate and Upgrade Heat Plant			
16	Restricted Funds	-0-	7,000,000	-0-
17	007. Renovate Mechanical Systems Pool 2022-2024			
18	Restricted Funds	-0-	10,000,000	-0-
19	008. Repair/Replace Infrastructure/Building System Pool			
20	Restricted Funds	-0-	20,000,000	-0-
21	009. Campus Data Network Pool			
22	Restricted Funds	-0-	13,000,000	-0-
23	010. Administrative Computing Pool			
24	Restricted Funds	-0-	6,500,000	-0-
25	011. Property Acquisitions Pool			
26	Restricted Funds	-0-	5,000,000	-0-
27	Other Funds	-0-	3,000,000	-0-

1	TOTAL	-0-	8,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	012. Academic Computing Pool			
4	Restricted Funds	-0-	8,000,000	-0-
5	013. Miscellaneous Maintenance Pool - 2022-2024			
6	Restricted Funds	-0-	20,000,000	-0-
7	014. Aviation Acquisition Pool			
8	Restricted Funds	-0-	5,000,000	-0-
9	015. Construct ECU Early Childhood Center			
10	Restricted Funds	-0-	10,000,000	-0-
11	016. Commonwealth Hall Partial Repurposing and Renovation			
12	Restricted Funds	-0-	6,000,000	-0-
13	017. Construct Student Health Center			
14	Other Funds	-0-	2,705,000	-0-
15	018. Construct Alumni and Welcome Center			
16	Other Funds	-0-	20,000,000	-0-
17	019. Demolish Building Pool			
18	Restricted Funds	-0-	20,000,000	-0-
19	Other Funds	-0-	20,000,000	-0-
20	TOTAL	-0-	40,000,000	-0-
21	020. Steam Line Upgrades			
22	Other Funds	-0-	10,000,000	-0-
23	021. Innovation and Commercialization Pool			
24	Restricted Funds	-0-	5,000,000	-0-
25	Other Funds	-0-	10,000,000	-0-
26	TOTAL	-0-	15,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	022. Scientific and Research Equipment Pool			
2	Restricted Funds	-0-	3,000,000	-0-
3	Federal Funds	-0-	2,200,000	-0-
4	Other Funds	-0-	2,200,000	-0-
5	TOTAL	-0-	7,400,000	-0-
6	023. Natural Areas Improvement Pool			
7	Restricted Funds	-0-	825,000	-0-
8	024. Chemistry and Translational Research Pool			
9	Restricted Funds	-0-	675,000	-0-
10	Other Funds	-0-	350,000	-0-
11	TOTAL	-0-	1,025,000	-0-
12	025. Guaranteed Energy Savings Performance Contracts			
13	026. Campus Infrastructure Upgrade			
14	Other Funds	-0-	35,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	027. Additional University Services Space			
17	Restricted Funds	-0-	2,000,000	-0-
18	Other Funds	-0-	500,000	-0-
19	TOTAL	-0-	2,500,000	-0-
20	028. Aviation - Lease			
21	029. New Housing Space - Lease			
22	030. Madison County - Student Housing - Lease			
23	031. Madison County - Land - Lease			
24	032. Multi-Property-Multi-Use - Lease 1			
25	033. Multi-Property-Multi-Use - Lease 2			
26	4. KENTUCKY STATE UNIVERSITY			
27	001. Asset Preservation Pool - 2022-2024			

1	General Fund	-0-	8,039,000	8,039,000
2	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
3	asset preservation, renovation, and maintenance projects at Kentucky State University in			
4	Education and General facilities.			
5	002. Renovation and Renewal Projects Pool 2022-2024			
6	Restricted Funds	-0-	17,000	-0-
7	003. Guaranteed Energy Savings Project			
8	004. Acquire Land/Campus Master Plan - 2022-2024			
9	Restricted Funds	-0-	2,000,000	-0-
10	5. MOREHEAD STATE UNIVERSITY			
11	001. Asset Preservation Pool - 2022-2024			
12	General Fund	-0-	17,611,000	17,611,000
13	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
14	asset preservation, renovation, and maintenance projects at Morehead State University in			
15	Education and General facilities.			
16	002. Capital Renewal and Maintenance Pool - Auxiliary Additional			
17	Reauthorization (\$4,539,000 Agency Bonds)			
18	Agency Bonds	-0-	100,000	-0-
19	003. Comply with ADA - Auxiliary			
20	Agency Bonds	-0-	2,079,000	-0-
21	004. Construct New Residence Hall			
22	Agency Bonds	-0-	38,792,000	-0-
23	005. Renovate Alumni Tower Ground Floor Additional Reauthorization			
24	(\$3,812,000 Agency Bonds)			
25	Agency Bonds	-0-	85,000	-0-
26	006. Renovate Cartmell Residence Hall			
27	Agency Bonds	-0-	15,521,000	-0-

1	007. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization			
2	(\$3,148,000 Agency Bonds)			
3	008. Replace Turf on Jacobs Field			
4	Agency Bonds	-0-	1,127,000	-0-
5	009. Renovate Normal Residence Hall			
6	Agency Bonds	-0-	3,840,000	-0-
7	010. Renovate Fields Residence Hall			
8	Agency Bonds	-0-	4,920,000	-0-
9	011. Renovate Grote-Thompson Residence Hall			
10	Agency Bonds	-0-	4,920,000	-0-
11	012. Renovate Cooper Residence Hall			
12	Agency Bonds	-0-	9,000,000	-0-
13	013. Guaranteed Energy Savings/Performance Contracting			
14	6. MURRAY STATE UNIVERSITY			
15	001. Asset Preservation Pool - 2022-2024			
16	General Fund	-0-	23,588,000	23,588,000
17	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
18	asset preservation, renovation, and maintenance projects at Murray State University in			
19	Education and General facilities.			
20	002. Construct/Renovate Alternate Dining Facility - Additional Reauthorization			
21	(\$12,000,000 Other Funds)			
22	Other Funds	-0-	540,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	003. Construct Residential Housing - Additional Reauthorization (\$66,000,000			
25	Other Funds)			
26	Agency Bonds	-0-	68,970,000	-0-
27	Other Funds	-0-	2,970,000	-0-

1 TOTAL -0- 71,940,000 -0-

2 (1) **Authorization:** In lieu of agency bonds, Murray State University is authorized
 3 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 4 projects, not to exceed the above authorized amount. This authorization includes the
 5 authorization under KRS 45.763 and 45A.077.

6 **004. Enhance Dining Facility**

7 Restricted Funds 4,673,000 211,000 -0-

8 **005. Renovate Residence Hall HVAC System - Additional Reauthorization**
 9 (\$3,503,000 Agency Bonds)

10 Agency Bonds -0- 158,000 -0-

11 Other Funds -0- 3,661,000 -0-

12 TOTAL -0- 3,819,000 -0-

13 (1) **Authorization:** In lieu of agency bonds, Murray State University is authorized
 14 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 15 projects, not to exceed the above authorized amount. This authorization includes the
 16 authorization under KRS 45.763 and 45A.077.

17 **006. Replace Residence Hall Domestic Water Piping - Additional Reauthorization**
 18 (\$1,143,000 Agency Bonds)

19 Agency Bonds -0- 52,000 -0-

20 (1) **Authorization:** In lieu of agency bonds, Murray State University is authorized
 21 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 22 projects, not to exceed the above authorized amount. This authorization includes the
 23 authorization under KRS 45.763 and 45A.077.

24 **007. Renovate Residence Hall Electrical System - Additional Reauthorization**
 25 (\$4,180,000 Agency Bonds)

26 Agency Bonds -0- 189,000 -0-

27 Other Funds -0- 4,369,000 -0-

1 TOTAL -0- 4,558,000 -0-

2 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
3 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
4 projects, not to exceed the above authorized amount. This authorization includes the
5 authorization under KRS 45.763 and 45A.077.

6 **008. Renovate Residence Hall Interior - Additional Reauthorization (\$1,601,000**
7 **Agency Bonds)**

8 Agency Bonds -0- 73,000 -0-

9 Other Funds -0- 1,674,000 -0-

10 TOTAL -0- 1,747,000 -0-

11 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
12 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
13 projects, not to exceed the above authorized amount. This authorization includes the
14 authorization under KRS 45.763 and 45A.077.

15 **009. Replace Expo Center Roof**

16 Restricted Funds -0- 1,500,000 -0-

17 **010. Acquire Property**

18 Restricted Funds -0- 4,180,000 -0-

19 **011. Acquire Agriculture Research Farm Land**

20 Restricted Funds -0- 1,254,000 -0-

21 **012. Broadcasting Education Lab Equipment**

22 Other Funds -0- 236,000 -0-

23 **013. Agriculture Instructional Lab and Technology Equipment**

24 Other Funds -0- 836,000 -0-

25 **014. Guaranteed Energy Savings Performance Contracts**

26 **7. NORTHERN KENTUCKY UNIVERSITY**

27 **001. Asset Preservation Pool - 2022-2024**

1	General Fund	-0-	23,397,000	23,397,000
2	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
3	asset preservation, renovation, and maintenance projects at Northern Kentucky University			
4	in Education and General facilities.			
5	002. Expand Herrmann Science Center			
6	Other Funds	-0-	5,000,000	-0-
7	003. Renew/Renovate Fine Arts Center Phase II			
8	Restricted Funds	-0-	5,000,000	-0-
9	Other Funds	-0-	5,000,000	-0-
10	TOTAL	-0-	10,000,000	-0-
11	004. Renew/Renovate Steely Library			
12	Restricted Funds	-0-	5,000,000	-0-
13	Other Funds	-0-	5,000,000	-0-
14	TOTAL	-0-	10,000,000	-0-
15	005. Renew E&G Building Systems Projects Pool Reauthorization (\$20,000,000			
16	Restricted Funds)			
17	006. Replace Underground Utility Infrastructure			
18	Restricted Funds	-0-	4,400,000	-0-
19	007. Scientific/Technology Equipment Pool			
20	Restricted Funds	-0-	10,000,000	-0-
21	008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization			
22	(\$15,500,000 Restricted Funds, \$6,000,000 Other Funds)			
23	Restricted Funds	-0-	450,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763			
25	009. Renovate Residence Halls Additional Reauthorization (\$10,000,000 Agency			
26	Bonds)			
27	Agency Bonds	-0-	5,000,000	-0-

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

2 **010.** Renovate/Construct Campbell Hall Reauthorization (\$9,000,000 Restricted
3 Funds, \$9,000,000 Other Funds)

4 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

5 **011. Renew/Renovate Nunn Hall**

6	Restricted Funds	-0-	5,000,000	-0-
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7	Other Funds	-0-	5,000,000	-0-
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8	TOTAL	-0-	10,000,000	-0-
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9 **012. Renovate/Construct Civic Center Building**

10	Other Funds	-0-	14,000,000	-0-
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11	TOTAL	-0-	14,000,000	-0-
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12 **013.** Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency
13 Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)

14 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

15 **014.** Expand/Renovate Regents Hall

16	Other Funds	-0-	2,000,000	-0-
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17	TOTAL	-0-	2,000,000	-0-
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18 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

19 **015. Construct Indoor Tennis Facility**

20	Other Funds	-0-	12,000,000	-0-
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21	TOTAL	-0-	12,000,000	-0-
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22 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763

23 **016. Replace Recreation Field Turf**

24	Restricted Funds	-0-	2,000,000	-0-
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25 **017. Construct Research/Innovation Building**

26	Other Funds	-0-	30,000,000	-0-
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27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

1 **018.** Guaranteed Energy Savings Performance Contracts

2 **019.** Reconstruct West Side Parking Additional Reauthorization (\$6,529,000
3 Agency Bonds)

4 Agency Bonds -0- 7,000,000 -0-

5 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

6 **020.** Renovate/Expand Baseball Field

7 Other Funds -0- 6,700,000 -0-

8 **021.** Replace Event Center Technology Additional Reauthorization (\$4,000,000
9 Other Funds)

10 Other Funds -0- 500,000 -0-

11 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763

12 **022.** Kenton County - Lease

13 **8. UNIVERSITY OF KENTUCKY**

14 **(1) Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary,
15 the University of Kentucky, for the benefit of UK HealthCare's clinical mission to
16 increase access for patients, shall be permitted to assume any and all leases, debt
17 instruments, and liabilities associated with any mergers, acquisitions, or partnerships that
18 are hereby authorized in the 2022-2024 Budget of the Commonwealth. Assumption of
19 leases and debt instruments shall be reported to the Capital Projects and Bond Oversight
20 Committee.

21 **001.** Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health
22 (Restricted Funds)

23 **002.** Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health
24 (Restricted Funds)

25 **003.** Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health
26 (Restricted Funds)

27 **004.** Asset Preservation Pool - 2022-2024

1	General Fund	-0-	77,098,000	77,098,000
2	Agency Bonds	-0-	19,275,000	19,275,000
3	TOTAL	-0-	96,373,000	96,373,000

4 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
5 asset preservation, renovation, and maintenance projects at the University of Kentucky in
6 Education and General facilities.

7 **005. Facilities Renewal and Modernization 2**

8	Agency Bonds	-0-	125,000,000	-0-
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9 **006. Construct Health Education Building**

10	Restricted Funds	-0-	30,000,000	-0-
11	Agency Bonds	-0-	50,000,000	-0-
12	Other Funds	-0-	50,000,000	-0-
13	TOTAL	-0-	130,000,000	-0-

14 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

15 **007. Improve Funkhouser Building**

16	Restricted Funds	-0-	15,000,000	-0-
17	Other Funds	-0-	15,000,000	-0-
18	TOTAL	-0-	30,000,000	-0-

19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **008. Construct Ambulatory Facility - UK Healthcare Additional Reauthorization**
21 (\$50,000,000 Restricted Funds)

22	Restricted Funds	-0-	300,000,000	-0-
23	Agency Bonds	-0-	50,000,000	-0-
24	Other Funds	-0-	50,000,000	-0-
25	TOTAL	-0-	400,000,000	-0-

26 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

27 **009. Improve Barnhart Building 1**

1	Restricted Funds	-0-	15,000,000	-0-
2	010. Improve Barnhart Building 2			
3	Other Funds	-0-	45,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	011. Improve Life Safety			
6	Restricted Funds	-0-	15,000,000	-0-
7	012. ADA Compliance Pool			
8	Restricted Funds	-0-	10,000,000	-0-
9	013. Construct Student Housing			
10	Restricted Funds	-0-	50,000,000	-0-
11	014. Upgrade/Renovate/Expand Research Labs			
12	Restricted Funds	-0-	50,000,000	-0-
13	015. Improve Memorial Coliseum			
14	Restricted Funds	-0-	65,000,000	-0-
15	016. Construct Indoor Track			
16	Restricted Funds	-0-	10,000,000	-0-
17	Other Funds	-0-	10,000,000	-0-
18	TOTAL	-0-	20,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	017. Construct/Improve Recreation Quad 1			
21	Restricted Funds	-0-	15,000,000	-0-
22	018. Improve Whalen Building and Bay Facility - Kentucky Advanced			
23	Manufacturing			
24	Restricted Funds	-0-	5,000,000	-0-
25	019. Construct Agriculture Research Facility 1			
26	Restricted Funds	-0-	20,000,000	-0-
27	020. Construct Agriculture Research Facility 2			

1	Restricted Funds	-0-	10,000,000	-0-
2	021. Construct Tennis Facility			
3	Restricted Funds	-0-	17,500,000	-0-
4	Other Funds	-0-	17,500,000	-0-
5	TOTAL	-0-	35,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	022. Construct Beam Institute 1			
8	Restricted Funds	-0-	10,000,000	-0-
9	023. Construct Engineering Building			
10	Restricted Funds	-0-	110,000,000	-0-
11	024. Construct Equine Campus Phase 2			
12	Restricted Funds	-0-	11,000,000	-0-
13	025. Construct Library Depository Facility			
14	Restricted Funds	-0-	20,000,000	-0-
15	026. Construct Metal Arts/Digital Media Building			
16	Restricted Funds	-0-	10,000,000	-0-
17	027. Construct North Farm Agricultural Research Facility			
18	Restricted Funds	-0-	2,000,000	-0-
19	028. Construct Teaching Pavilion			
20	Restricted Funds	-0-	28,000,000	-0-
21	029. Improve Johnson Center			
22	Restricted Funds	-0-	30,000,000	-0-
23	030. Improve Kastle Hall			
24	Restricted Funds	-0-	43,000,000	-0-
25	031. Improve Cooper House			
26	Restricted Funds	-0-	4,000,000	-0-
27	032. Improve Lexington Theological Seminary Facilities			

1	Restricted Funds	-0-	20,000,000	-0-
2	033. Improve Anderson Tower			
3	Restricted Funds	-0-	6,000,000	-0-
4	034. Improve Dentistry Facility			
5	Restricted Funds	-0-	30,000,000	-0-
6	035. Improve Jacobs Science Building			
7	Restricted Funds	-0-	35,000,000	-0-
8	036. Improve Library Facility			
9	Restricted Funds	-0-	20,000,000	-0-
10	037. Improve McVey Hall			
11	Restricted Funds	-0-	35,000,000	-0-
12	038. Improve Medical Plaza			
13	Restricted Funds	-0-	5,000,000	-0-
14	039. Improve Pence Hall			
15	Restricted Funds	-0-	30,000,000	-0-
16	040. Improve Reynolds Building 1			
17	Restricted Funds	-0-	41,000,000	-0-
18	041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
19	Reauthorization (\$14,000,000 Bond Funds, \$35,000,000 Restricted Funds. \$14,000,000			
20	Other Funds)			
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	042. Improve Academic/Administrative Space 2			
23	Restricted Funds	-0-	10,000,000	-0-
24	043. Improve Scovell Hall			
25	Restricted Funds	-0-	45,000,000	-0-
26	044. Improve Seaton Center			
27	Restricted Funds	-0-	6,000,000	-0-

1	045. Improve Taylor Education Building			
2	Restricted Funds	-0-	72,000,000	-0-
3	046. Improve W.T. Young Facility			
4	Restricted Funds	-0-	5,000,000	-0-
5	047. Improve Willard Medical Education Building			
6	Restricted Funds	-0-	20,000,000	-0-
7	048. Improve College of Agriculture, Food, and Environment Motor Pool			
8	Building			
9	Restricted Funds	-0-	10,000,000	-0-
10	049. Construct/Relocate/Replace Greenhouses			
11	Restricted Funds	-0-	3,000,000	-0-
12	050. Improve Medical Center Library			
13	Restricted Funds	-0-	12,000,000	-0-
14	051. Improve Memorial Hall			
15	Restricted Funds	-0-	25,000,000	-0-
16	052. Improve King Library			
17	Restricted Funds	-0-	5,000,000	-0-
18	053. Renovate Space for a Testing Center			
19	Restricted Funds	-0-	5,000,000	-0-
20	054. Improve Campus Core Quadrangle Facilities			
21	Restricted Funds	-0-	40,000,000	-0-
22	055. Improve Chemistry/Physics Building Phase 3			
23	Restricted Funds	-0-	65,000,000	-0-
24	056. Improve Nursing Building			
25	Restricted Funds	-0-	5,000,000	-0-
26	057. Improve Multi-Disciplinary Science Building			
27	Restricted Funds	-0-	10,000,000	-0-

1	058. Construct Digital Village Building 3A			
2	Other Funds	-0-	70,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	059. Construct Digital Village Building 3B			
5	Restricted Funds	-0-	70,000,000	-0-
6	060. Construct Agriculture Federal Research Facility I			
7	Federal Funds	-0-	80,000,000	-0-
8	061. Construct Agriculture Federal Research Facility II			
9	Federal Funds	-0-	10,000,000	-0-
10	062. Acquire/Renovate Clinical Research Facility			
11	Restricted Funds	-0-	8,000,000	-0-
12	063. Improve White Hall Classroom Building			
13	Restricted Funds	-0-	120,000,000	-0-
14	064. Expand Kentucky Geographical Survey Well Sample and Core			
15	Repository			
16	Restricted Funds	-0-	6,000,000	-0-
17	065. Improve Center for Applied Energy Research Facilities			
18	Restricted Funds	-0-	75,000,000	-0-
19	066. Improve Division of Laboratory Animal Resources Facilities			
20	Restricted Funds	-0-	10,000,000	-0-
21	067. Purchase/Construct CO2 Capture Process Plant			
22	Restricted Funds	-0-	1,500,000	-0-
23	Federal Funds	-0-	40,000,000	-0-
24	Other Funds	-0-	8,500,000	-0-
25	TOTAL	-0-	50,000,000	-0-
26	068. Improve Mineral Industries Building			
27	Restricted Funds	-0-	6,000,000	-0-

1	069. Research Equipment Pool			
2	Restricted Funds	-0-	30,000,000	-0-
3	070. Construct Retail/Parking Facility 2			
4	Other Funds	-0-	75,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	071. Construct/Improve Greek Housing			
7	Restricted Funds	-0-	36,000,000	-0-
8	Other Funds	-0-	36,000,000	-0-
9	TOTAL	-0-	72,000,000	-0-
10	072. Acquire Land			
11	Restricted Funds	-0-	50,000,000	-0-
12	073. Acquire Transportation Buses			
13	Restricted Funds	-0-	3,000,000	-0-
14	074. Acquire/Improve Administrative Facility			
15	Restricted Funds	-0-	10,000,000	-0-
16	075. Improve Elevator Systems			
17	Restricted Funds	-0-	10,000,000	-0-
18	076. Construct Childcare Center Facility			
19	Restricted Funds	-0-	10,000,000	-0-
20	077. Construct Facilities Shops and Storage Facility			
21	Restricted Funds	-0-	27,000,000	-0-
22	078. Construct New Alumni Center			
23	Other Funds	-0-	38,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	079. Construct Police Headquarters			
26	Restricted Funds	-0-	27,000,000	-0-
27	080. Construct/Fit-up Retail Space			

1	Restricted Funds	-0-	10,000,000	-0-
2	Other Funds	-0-	5,000,000	-0-
3	TOTAL	-0-	15,000,000	-0-
4	081. Construct/Improve Office Building			
5	Restricted Funds	-0-	55,000,000	-0-
6	082. Construct Office Park at Coldstream			
7	Other Funds	-0-	65,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	083. Construct/Improve Parking I			
10	Restricted Funds	-0-	30,000,000	-0-
11	084. Construct/Improve Parking II			
12	Restricted Funds	-0-	30,000,000	-0-
13	085. Improve Sturgill Development Building			
14	Restricted Funds	-0-	4,000,000	-0-
15	086. Improve Academic Facility 1			
16	Restricted Funds	-0-	16,000,000	-0-
17	087. Improve Academic/Administrative Space 1			
18	Restricted Funds	-0-	10,000,000	-0-
19	088. Improve Academic/Administrative Space 3			
20	Restricted Funds	-0-	10,000,000	-0-
21	089. Improve Academic/Administrative Space 4			
22	Restricted Funds	-0-	10,000,000	-0-
23	090. Improve Building Electrical Systems			
24	Restricted Funds	-0-	10,000,000	-0-
25	091. Improve Building Mechanical Systems			
26	Restricted Funds	-0-	35,000,000	-0-
27	092. Improve Building Shell Systems			

1	Restricted Funds	-0-	40,000,000	-0-
2	093. Improve Campus Infrastructure Upgrade			
3	Restricted Funds	-0-	10,000,000	-0-
4	094. Improve Campus Parking and Transportation System			
5	Restricted Funds	-0-	75,000,000	-0-
6	Other Funds	-0-	75,000,000	-0-
7	TOTAL	-0-	150,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	095. Improve Coldstream Research Campus			
10	Restricted Funds	-0-	50,000,000	-0-
11	096. Improve Electrical Infrastructure			
12	Restricted Funds	-0-	28,000,000	-0-
13	097. Improve Mechanical Infrastructure			
14	Restricted Funds	-0-	26,000,000	-0-
15	098. Improve Parking Garage 1			
16	Restricted Funds	-0-	30,000,000	-0-
17	099. Improve Parking Garage 2			
18	Restricted Funds	-0-	30,000,000	-0-
19	100. Improve Peterson Service Building			
20	Restricted Funds	-0-	14,000,000	-0-
21	101. Improve Senior Center			
22	Restricted Funds	-0-	2,000,000	-0-
23	102. Improve Civil/Site Infrastructure			
24	Restricted Funds	-0-	50,000,000	-0-
25	103. Improve Spindletop Hall Facilities			
26	Restricted Funds	-0-	15,000,000	-0-
27	104. Improve Student Center Space 2			

1	Restricted Funds	-0-	20,000,000	-0-
2	105. Improve Student Center Space 3			
3	Restricted Funds	-0-	25,000,000	-0-
4	106. Improve University Storage Facility			
5	Restricted Funds	-0-	12,000,000	-0-
6	107. Renovate Carnahan House			
7	Restricted Funds	-0-	8,000,000	-0-
8	108. Repair Emergency Infrastructure/Building Systems			
9	Agency Bonds	-0-	25,000,000	-0-
10	109. Repair/Replace Campus Cable Infrastructure			
11	Restricted Funds	-0-	4,000,000	-0-
12	110. Construct/Improve Dining Facilities			
13	Restricted Funds	-0-	10,000,000	-0-
14	111. Improve Fume Hood Systems			
15	Restricted Funds	-0-	10,000,000	-0-
16	112. Improve Housing			
17	Agency Bonds	-0-	40,000,000	-0-
18	Other Funds	-0-	35,000,000	-0-
19	TOTAL	-0-	75,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	113. Construct Retail/Parking Facility 1			
22	Other Funds	-0-	75,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	114. Decommission Facilities			
25	Restricted Funds	-0-	30,000,000	-0-
26	115. Improve Central Plants			
27	Restricted Funds	-0-	112,000,000	-0-

1	116. Construct/Improve Innovation Facility			
2	Other Funds	-0-	70,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	117. Guaranteed Energy Performance Contract General			
5	Restricted Funds	-0-	1,000,000	-0-
6	118. Construct/Relocate Data Center			
7	Restricted Funds	-0-	50,000,000	-0-
8	119. Improve Enterprise Networking 1			
9	Restricted Funds	-0-	5,000,000	-0-
10	120. Improve Enterprise Networking 2			
11	Restricted Funds	-0-	5,000,000	-0-
12	121. Lease/Purchase Campus Call Center System			
13	Restricted Funds	-0-	5,000,000	-0-
14	122. Lease/Purchase Campus Information Technology Systems			
15	Restricted Funds	-0-	10,000,000	-0-
16	123. Lease/Purchase High-Performance Computer			
17	Restricted Funds	-0-	7,000,000	-0-
18	124. Lease/Purchase Network Security			
19	Restricted Funds	-0-	5,000,000	-0-
20	125. Lease/Purchase Voice Infrastructure			
21	Restricted Funds	-0-	3,000,000	-0-
22	126. Acquire Information Technology Systems			
23	Other Funds	-0-	2,000,000	-0-
24	127. Acquire Equipment/Furnishings Pool			
25	Other Funds	-0-	5,000,000	-0-
26	128. Acquire/Improve Golf Facility			
27	Other Funds	-0-	8,000,000	-0-

1	129. Construct Cross Country Trail			
2	Other Funds	-0-	3,000,000	-0-
3	130. Construct/Improve Athletics Facility			
4	Other Funds	-0-	5,000,000	-0-
5	131. Construct/Improve Athletics Playing Fields 1			
6	Other Funds	-0-	3,000,000	-0-
7	132. Construct/Improve Athletics Playing Fields 2			
8	Other Funds	-0-	3,000,000	-0-
9	133. Construct/Improve Athletics Playing Fields 3			
10	Other Funds	-0-	2,000,000	-0-
11	134. Construct/Improve Gymnastic Practice Facility			
12	Other Funds	-0-	10,000,000	-0-
13	135. Improve Wildcat Coal Lodge			
14	Other Funds	-0-	20,000,000	-0-
15	136. Improve Athletics Facilities 1			
16	Other Funds	-0-	15,000,000	-0-
17	137. Improve Athletics Facilities 2			
18	Other Funds	-0-	10,000,000	-0-
19	138. Improve Athletics Facilities 3			
20	Other Funds	-0-	6,000,000	-0-
21	139. Improve Athletics Facilities 4			
22	Other Funds	-0-	5,000,000	-0-
23	140. Improve Athletics Facilities 5			
24	Other Funds	-0-	5,000,000	-0-
25	141. Improve Baseball Facility Phase II			
26	Other Funds	-0-	7,000,000	-0-
27	142. Improve Joe Craft Center			

1	Other Funds	-0-	5,000,000	-0-
2	143. Improve Joe Craft Football Practice Facility			
3	Other Funds	-0-	3,000,000	-0-
4	144. Improve Kroger Field Stadium			
5	Other Funds	-0-	15,000,000	-0-
6	145. Improve Lancaster Aquatic Center 1			
7	Other Funds	-0-	14,000,000	-0-
8	146. Improve Lancaster Aquatic Center 2			
9	Other Funds	-0-	8,000,000	-0-
10	147. Improve Nutter Field House			
11	Other Funds	-0-	15,000,000	-0-
12	148. Improve Nutter Training Facility			
13	Other Funds	-0-	7,000,000	-0-
14	149. Improve Soccer/Softball Facility			
15	Other Funds	-0-	7,000,000	-0-
16	150. Improve Boone Tennis Center			
17	Other Funds	-0-	15,000,000	-0-
18	151. Replace Basketball Playing Floors			
19	Other Funds	-0-	3,000,000	-0-
20	152. Implement Energy Performance Contracting - UK HealthCare			
21	Restricted Funds	-0-	1,000,000	-0-
22	153. Replace UK HealthCare Information Technology Systems 1			
23	Restricted Funds	-0-	320,000,000	-0-
24	154. Improve Good Samaritan Hospital Facilities - UK HealthCare			
25	Restricted Funds	-0-	25,000,000	-0-
26	155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare			
27	Restricted Funds	-0-	50,000,000	-0-

1	156. Improve Markey Cancer Center - UK HealthCare			
2	Restricted Funds	-0-	20,000,000	-0-
3	157. Construct State Street Medical Facilities - UK HealthCare			
4	Restricted Funds	-0-	100,000,000	-0-
5	158. Improve State Street Medical Facilities - UK HealthCare			
6	Restricted Funds	-0-	100,000,000	-0-
7	159. Acquire Medical Facility 1 - UK HealthCare			
8	Restricted Funds	-0-	75,000,000	-0-
9	160. Acquire Medical Facility 2 - UK HealthCare			
10	Restricted Funds	-0-	75,000,000	-0-
11	161. Improve Medical Facility 1 - UK HealthCare			
12	Restricted Funds	-0-	25,000,000	-0-
13	162. Improve Medical Facility 2 - UK HealthCare			
14	Restricted Funds	-0-	25,000,000	-0-
15	163. Acquire/Improve Medical/Administration Facility 1 - UK HealthCare			
16	Restricted Funds	-0-	150,000,000	-0-
17	Agency Bonds	-0-	50,000,000	-0-
18	Other Funds	-0-	50,000,000	-0-
19	TOTAL	-0-	250,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	164. Construct/Improve Medical/Administration Facility 1 - UK HealthCare			
22	Restricted Funds	-0-	250,000,000	-0-
23	165. Acquire/Improve Medical/Administration Facility 2 - UK HealthCare			
24	Restricted Funds	-0-	125,000,000	-0-
25	166. Construct/Improve Medical/Administration Facility 2 - UK HealthCare			
26	Restricted Funds	-0-	75,000,000	-0-
27	167. Acquire/Improve Medical/Administration Facility 3 - UK HealthCare			

1	Restricted Funds	-0-	250,000,000	-0-
2	Other Funds	-0-	50,000,000	-0-
3	TOTAL	-0-	300,000,000	-0-
4	168. Construct/Improve Medical/Administration Facility 3 - UK HealthCare			
5	Restricted Funds	-0-	200,000,000	-0-
6	169. Construct Medical/Administration Facility 3 - UK HealthCare			
7	Restricted Funds	-0-	150,000,000	-0-
8	170. Construct Medical/Administration Facility 1 - UK HealthCare			
9	Restricted Funds	-0-	100,000,000	-0-
10	171. Construct Medical/Administration Facility 2 - UK HealthCare			
11	Restricted Funds	-0-	75,000,000	-0-
12	172. Acquire Data Center Hardware - UK HealthCare			
13	Restricted Funds	-0-	15,000,000	-0-
14	173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
15	Restricted Funds	-0-	10,000,000	-0-
16	174. Acquire/Improve Elevator Systems - UK HealthCare			
17	Restricted Funds	-0-	15,000,000	-0-
18	175. Acquire Partnership Medical System - UK HealthCare			
19	Restricted Funds	-0-	300,000,000	-0-
20	Agency Bonds	-0-	50,000,000	-0-
21	TOTAL	-0-	350,000,000	-0-
22	176. Acquire/Upgrade Information Technology System - UK HealthCare			
23	Restricted Funds	-0-	10,000,000	-0-
24	177. Improve UK HealthCare Facilities - UK Chandler Hospital			
25	Restricted Funds	-0-	260,000,000	-0-
26	Agency Bonds	-0-	50,000,000	-0-
27	TOTAL	-0-	310,000,000	-0-

1	178. Construct Data Center - UK HealthCare			
2	Other Funds	-0-	45,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	179. Construct Hospice Facility - UK HealthCare			
5	Restricted Funds	-0-	25,000,000	-0-
6	180. Construct/Expand/Improve Ambulatory Care - UK HealthCare			
7	Restricted Funds	-0-	30,000,000	-0-
8	Other Funds	-0-	20,000,000	-0-
9	TOTAL	-0-	50,000,000	-0-
10	181. Construct/Improve Medical/Administration Facilities - UK HealthCare			
11	Restricted Funds	-0-	50,000,000	-0-
12	182. Implement Land Use Plan - UK HealthCare			
13	Restricted Funds	-0-	150,000,000	-0-
14	183. Implement Patient Communication System - UK HealthCare			
15	Restricted Funds	-0-	25,000,000	-0-
16	184. Improve Building Systems - UK HealthCare			
17	Restricted Funds	-0-	50,000,000	-0-
18	185. Improve Parking/Transportation Systems 1 - UK HealthCare			
19	Restricted Funds	-0-	75,000,000	-0-
20	186. Improve Parking/Transportation Systems 2 - UK HealthCare			
21	Other Funds	-0-	75,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	187. Improve Site/Civil Infrastructure - UK HealthCare			
24	Restricted Funds	-0-	25,000,000	-0-
25	188. Improve Utilities Infrastructure			
26	Restricted Funds	-0-	80,000,000	-0-
27	189. Renovate/Improve Nursing Units - UK HealthCare			

1	Restricted Funds	-0-	7,000,000	-0-
2	190. Improve Medical Facility 1 - Royal Blue Health			
3	Restricted Funds	-0-	100,000,000	-0-
4	191. Improve Medical Facility 2 - Royal Blue Health			
5	Restricted Funds	-0-	5,000,000	-0-
6	192. Improve Administrative/Office Facility - Royal Blue Health			
7	Restricted Funds	-0-	5,000,000	-0-
8	193. Construct Medical Facility 1 - Royal Blue Health			
9	Restricted Funds	-0-	30,000,000	-0-
10	194. Construct Medical Facility 2 - Royal Blue Health			
11	Restricted Funds	-0-	10,000,000	-0-
12	195. Construct Medical Facility 3 - Royal Blue Health			
13	Restricted Funds	-0-	70,000,000	-0-
14	196. Improve Parking/Transportation System - Royal Blue Health			
15	Restricted Funds	-0-	75,000,000	-0-
16	197. Improve Utilities Infrastructure - Royal Blue Health			
17	Restricted Funds	-0-	50,000,000	-0-
18	198. Improve Child Development Center - Royal Blue Health			
19	Restricted Funds	-0-	5,000,000	-0-
20	199. Improve Kingsbrook Lifecare Center - Royal Blue Health			
21	Restricted Funds	-0-	5,000,000	-0-
22	200. Improve Medical Facility 3 - Royal Blue Health			
23	Restricted Funds	-0-	5,000,000	-0-
24	201. Improve Medical Facility 4 - Royal Blue Health			
25	Restricted Funds	-0-	5,000,000	-0-
26	202. Improve Medical Facility 5 - Royal Blue Health			
27	Restricted Funds	-0-	5,000,000	-0-

1	203. Improve Medical Facility 6 - Royal Blue Health			
2	Restricted Funds	-0-	5,000,000	-0-
3	204. Improve Medical Facility 7 - Royal Blue Health			
4	Restricted Funds	-0-	5,000,000	-0-
5	205. Improve Medical Facility 8 - Royal Blue Health			
6	Restricted Funds	-0-	5,000,000	-0-
7	206. Improve Medical Facility 9 - Royal Blue Health			
8	Restricted Funds	-0-	5,000,000	-0-
9	207. Improve Medical Facility 10 - Royal Blue Health			
10	Restricted Funds	-0-	5,000,000	-0-
11	208. Improve Medical Facility 11 - Royal Blue Health			
12	Restricted Funds	-0-	5,000,000	-0-
13	209. Improve Medical Facility 12 - Royal Blue Health			
14	Restricted Funds	-0-	5,000,000	-0-
15	210. Improve Medical Facility 13 - Royal Blue Health			
16	Restricted Funds	-0-	5,000,000	-0-
17	211. Improve Medical Facility 14 - Royal Blue Health			
18	Restricted Funds	-0-	5,000,000	-0-
19	212. Improve Medical Facility 15 - Royal Blue Health			
20	Restricted Funds	-0-	5,000,000	-0-
21	213. Improve Medical Facility 16 - Royal Blue Health			
22	Restricted Funds	-0-	5,000,000	-0-
23	214. Improve Medical Facility 17 - Royal Blue Health			
24	Restricted Funds	-0-	5,000,000	-0-
25	215. Lease - Off Campus 1			
26	216. Lease - Off Campus 2			
27	217. Lease - Off Campus 3			

- 1 **218.** Lease - Off Campus 4
- 2 **219.** Lease - Off Campus 5
- 3 **220.** Lease - Off Campus 6
- 4 **221.** Lease - Off Campus 7
- 5 **222.** Lease - Off Campus 8
- 6 **223.** Lease - Off Campus 9
- 7 **224.** Lease - Off Campus 10
- 8 **225.** Lease - Off Campus 11
- 9 **226.** Lease - Off Campus 12
- 10 **227.** Lease - Off Campus 13
- 11 **228.** Lease - Off Campus 14
- 12 **229.** Lease - Off Campus 15
- 13 **230.** Lease - Off Campus 16
- 14 **231.** Lease - Off Campus 17
- 15 **232.** Lease - Off Campus 18
- 16 **233.** Lease - Off Campus 19
- 17 **234.** Lease - Off Campus 20
- 18 **235.** Lease - Off Campus Housing 1
- 19 **236.** Lease - Off Campus Housing 2
- 20 **237.** Lease - Off Campus Athletics 1
- 21 **238.** Lease - Off Campus Athletics 2
- 22 **239.** Lease - Health Affairs Office
- 23 **240.** Lease - Health Affairs Office 2
- 24 **241.** Lease - Health Affairs Office 3
- 25 **242.** Lease - Health Affairs Office 4
- 26 **243.** Lease - Health Affairs Office 5
- 27 **244.** Lease - Health Affairs Office 6

- 1 **245.** Lease - Health Affairs Office 7
- 2 **246.** Lease - Health Affairs Office 8
- 3 **247.** Lease - Health Affairs Office 9
- 4 **248.** Lease - Health Affairs Office 10
- 5 **249.** Lease - Health Affairs Office 11
- 6 **250.** Lease - Health Affairs Office 12
- 7 **251.** Lease - Health Affairs Office 13
- 8 **252.** Lease - Health Affairs Office 14
- 9 **253.** Lease - Health Affairs Office 15
- 10 **254.** Lease - Health Affairs Office 16
- 11 **255.** Lease - Health Affairs Office 17
- 12 **256.** Lease - Good Samaritan - UK HealthCare
- 13 **257.** Lease - College of Medicine 1
- 14 **258.** Lease - College of Medicine 2
- 15 **259.** Lease - College of Medicine 3
- 16 **260.** Lease - College of Medicine 4
- 17 **261.** Lease - College of Medicine 5
- 18 **262.** Lease - UK HealthCare Off Campus Facility 1
- 19 **263.** Lease - UK HealthCare Off Campus Facility 2
- 20 **264.** Lease - UK HealthCare Off Campus Facility 3
- 21 **265.** Lease - UK HealthCare Off Campus Facility 4
- 22 **266.** Lease - UK HealthCare Off Campus Facility 5
- 23 **267.** Lease - UK HealthCare Off Campus Facility 6
- 24 **268.** Lease - UK HealthCare Off Campus Facility 7
- 25 **269.** Lease - UK HealthCare Off Campus Facility 8
- 26 **270.** Lease - UK HealthCare Off Campus Facility 9
- 27 **271.** Lease - UK HealthCare Off Campus Facility 10

- 1 **272.** Lease - UK HealthCare Off Campus Facility 11
- 2 **273.** Lease - UK HealthCare Off Campus Facility 12
- 3 **274.** Lease - UK HealthCare Off Campus Facility 13
- 4 **275.** Lease - UK HealthCare Off Campus Facility 14
- 5 **276.** Lease - UK HealthCare Off Campus Facility 15
- 6 **277.** Lease - UK HealthCare Off Campus Facility 16
- 7 **278.** Lease - UK HealthCare Off Campus Facility 17
- 8 **279.** Lease - UK HealthCare Off Campus Facility 18
- 9 **280.** Lease - UK HealthCare Off Campus Facility 19
- 10 **281.** Lease - UK HealthCare - Royal Blue Health 1
- 11 **282.** Lease - UK HealthCare - Royal Blue Health 2
- 12 **283.** Lease - UK HealthCare - Royal Blue Health 3
- 13 **284.** Lease - UK HealthCare - Royal Blue Health 4
- 14 **285.** Lease - UK HealthCare - Royal Blue Health 5
- 15 **286.** Lease - UK HealthCare - Royal Blue Health 6
- 16 **287.** Lease - UK HealthCare - Royal Blue Health 7
- 17 **288.** Lease - UK HealthCare - Royal Blue Health 8
- 18 **289.** Lease - UK HealthCare - Royal Blue Health 9
- 19 **290.** Lease - UK HealthCare - Royal Blue Health 10
- 20 **291.** Lease - UK HealthCare - Royal Blue Health 11
- 21 **292.** Lease - UK HealthCare - Royal Blue Health 12
- 22 **293.** Lease - UK HealthCare - Royal Blue Health 13
- 23 **294.** Lease - UK HealthCare - Royal Blue Health 14
- 24 **295.** Lease - UK HealthCare - Royal Blue Health 15
- 25 **296.** Lease - UK HealthCare - Royal Blue Health 16
- 26 **297.** Lease - UK HealthCare - Royal Blue Health 17
- 27 **298.** Lease - UK HealthCare - Royal Blue Health 18

1	299.	Lease - UK HealthCare - Royal Blue Health	19	
2	300.	Lease - UK HealthCare - Royal Blue Health	20	
3	301.	Lease - UK HealthCare - Royal Blue Health	21	
4	302.	Lease - UK HealthCare - Royal Blue Health	22	
5	303.	Lease - UK HealthCare - Royal Blue Health	23	
6	304.	Lease - UK HealthCare - Royal Blue Health	24	
7	305.	Lease - UK HealthCare - Royal Blue Health	25	
8	306.	Lease - UK HealthCare - Royal Blue Health	26	
9	307.	Lease - UK HealthCare - Royal Blue Health	27	
10	308.	Lease - UK HealthCare - Royal Blue Health	28	
11	309.	Facilities Renewal and Modernization Additional Reauthorization		
12		(\$125,000,000 Agency Bonds)		

13	Restricted Funds	-0-	125,000,000	-0-
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14 **9. UNIVERSITY OF LOUISVILLE**

15 **001.** Asset Preservation Pool - 2022-2024

16	General Fund	-0-	40,943,000	40,943,000
17	Agency Bonds	-0-	10,236,000	10,236,000
18	TOTAL	-0-	51,179,000	51,179,000

19 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
 20 asset preservation, renovation, and maintenance projects at the University of Louisville in
 21 Education and General facilities.

22 **002.** Capital Renewal Replace and Upgrade Pool - 2022-2024

23	Agency Bonds	-0-	50,000,000	-0-
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24 **003.** Construct College of Business Building

25	Agency Bonds	-0-	40,000,000	-0-
26	Other Funds	-0-	80,000,000	-0-
27	TOTAL	-0-	120,000,000	-0-

1	004.	Renovate School of Medicine Building 55A			
2		Restricted Funds	-0-	20,000,000	-0-
3	005.	Renovation and Adaption Projects for Various Buildings			
4		Restricted Funds	-0-	50,000,000	-0-
5	006.	Construct Medical Office/Lab Building			
6		Restricted Funds	-0-	90,000,000	-0-
7	007.	Construct Belknap 3rd Street Improvements			
8		Restricted Funds	-0-	2,180,000	-0-
9	008.	Construct Belknap Brandeis Corridor Improvement			
10		Restricted Funds	-0-	3,100,000	-0-
11	009.	Renovation Vivarium Facilities			
12		Restricted Funds	-0-	75,000,000	-0-
13	010.	Vivarium Equipment Pool - 2022-2024			
14		Restricted Funds	-0-	20,000,000	-0-
15	011.	Public/Private Partnership - LARRI Building - Speed School			
16		Other Funds	-0-	5,500,000	-0-
17	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
18	012.	Renovate Fresh Tissue Culture and Morgue			
19		Restricted Funds	-0-	2,200,000	-0-
20	013.	Improve Housing Facilities Pool - 2022-2024			
21		Restricted Funds	-0-	10,000,000	-0-
22	014.	Renovate Chemistry Fume Hood Redesign Phase II			
23		Restricted Funds	-0-	9,750,000	-0-
24	015.	Renovate Chemistry Teaching Labs/Auditorium			
25		Restricted Funds	-0-	3,960,000	-0-
26	016.	Renovate Parking Structures			
27		Restricted Funds	-0-	3,600,000	-0-

1	017. Renovate Resurface and Repair Parking Lot			
2	Restricted Funds	-0-	2,500,000	-0-
3	018. Belknap Campus Parking Garage			
4	Restricted Funds	-0-	34,229,000	-0-
5	019. Renovate College of Business Classrooms			
6	Restricted Funds	-0-	24,000,000	-0-
7	020. Renovate College of Education HVAC Upgrade			
8	Restricted Funds	-0-	2,200,000	-0-
9	021. Law School HVAC			
10	Restricted Funds	-0-	6,916,000	-0-
11	022. Purchase Networking System			
12	Restricted Funds	-0-	8,000,000	-0-
13	023. Purchase Fiber Infrastructure			
14	Restricted Funds	-0-	3,500,000	-0-
15	024. Renovate Cardinal Park			
16	Other Funds	-0-	8,000,000	-0-
17	025. Purchase Computing for Research Infrastructure			
18	Restricted Funds	-0-	7,000,000	-0-
19	026. Purchase Identity Management			
20	Restricted Funds	-0-	2,000,000	-0-
21	027. Purchase Computer Processing System and Storage			
22	Restricted Funds	-0-	3,500,000	-0-
23	028. Purchase Content Management System			
24	Restricted Funds	-0-	4,000,000	-0-
25	029. Renovate Law School			
26	Restricted Funds	-0-	50,000,000	-0-
27	030. Public/Private Partnership Resident Hall			

1	Other Funds	-0-	52,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	031. Purchase Housing Facilities			
4	Restricted Funds	-0-	75,000,000	-0-
5	032. Renovate Gross Anatomy Lab			
6	Restricted Funds	-0-	3,000,000	-0-
7	033. Renovate Dental School Administrative Space			
8	Restricted Funds	-0-	1,000,000	-0-
9	034. Replacement Building HVAC			
10	Restricted Funds	-0-	25,000,000	-0-
11	035. Construct Utility Infrastructure Upgrade			
12	Restricted Funds	-0-	21,975,000	-0-
13	036. Construct Administrative Office Building			
14	Restricted Funds	-0-	9,000,000	-0-
15	037. Exterior Envelope Replacement School of Medicine Building 55A			
16	Restricted Funds	-0-	15,000,000	-0-
17	038. Purchase Land			
18	Restricted Funds	-0-	15,000,000	-0-
19	039. Guaranteed Energy Savings Contract			
20	Restricted Funds	-0-	10,000,000	-0-
21	040. Renovate Health Sciences Center Instructional and Student Services			
22	Space			
23	Restricted Funds	-0-	42,000,000	-0-
24	041. Upgrade HVAC for Dental School			
25	Restricted Funds	-0-	2,200,000	-0-
26	042. Acquisition of Dormitories			
27	Restricted Funds	-0-	41,149,000	-0-

1	043. Construct Multidisciplinary Engineering Building 1			
2	Restricted Funds	-0-	65,000,000	-0-
3	044. Renovate Speed School Research Building			
4	Restricted Funds	-0-	5,500,000	-0-
5	045. Renovate Unitas Resident Hall			
6	Restricted Funds	-0-	22,300,000	-0-
7	046. Renovate Natural Science Building			
8	Restricted Funds	-0-	30,000,000	-0-
9	047. Renovate Life Sciences Building Vivarium			
10	Restricted Funds	-0-	3,471,000	-0-
11	048. Renovate Gottschalk Hall			
12	Restricted Funds	-0-	2,004,000	-0-
13	049. Renovate Humanities Building			
14	Restricted Funds	-0-	2,500,000	-0-
15	050. Construct Belknap Century Corridor Improvement			
16	Restricted Funds	-0-	1,250,000	-0-
17	051. Construct Belknap Stormwater Improvements			
18	Restricted Funds	-0-	5,000,000	-0-
19	052. Renovate Belknap Physical Plant Building			
20	Restricted Funds	-0-	2,000,000	-0-
21	053. Renovate Flexner Way Mall			
22	Restricted Funds	-0-	2,500,000	-0-
23	054. Renovation Office Building			
24	Restricted Funds	-0-	5,000,000	-0-
25	055. Construct Artificial Turf Field for Intramural			
26	Restricted Funds	-0-	1,215,000	-0-
27	056. Renovate University Tower Apartments			

1	Restricted Funds	-0-	2,700,000	-0-
2	057. Renovate Music School Building			
3	Restricted Funds	-0-	3,500,000	-0-
4	058. Replace Physical Access Control System			
5	Restricted Funds	-0-	3,500,000	-0-
6	059. Lease Housing Facilities			
7	Restricted Funds	-0-	10,000,000	-0-
8	060. Expand College of Business Addition			
9	Restricted Funds	-0-	10,000,000	-0-
10	061. Renovation Kentucky Lions Eye Lab			
11	Restricted Funds	-0-	7,000,000	-0-
12	062. Expand Patterson Stadium/Construct Indoor Facilities			
13	Other Funds	-0-	16,000,000	-0-
14	063. Replace Electronic Video Boards			
15	Other Funds	-0-	10,000,000	-0-
16	064. Construct Athletics Office Building			
17	Other Funds	-0-	7,500,000	-0-
18	065. Construct Athletic Grounds Building			
19	Other Funds	-0-	1,550,000	-0-
20	066. Football Practice Field Lighting			
21	Other Funds	-0-	2,000,000	-0-
22	067. Replace Artificial Turf Field III			
23	Other Funds	-0-	1,250,000	-0-
24	068. Replace Artificial Turf Field IV			
25	Other Funds	-0-	1,250,000	-0-
26	069. Expand Ulmer Softball Stadium/Construct Indoor Facility			
27	Other Funds	-0-	8,000,000	-0-

1	070. Construct Natatorium			
2	Other Funds	-0-	25,000,000	-0-
3	071. Basketball/Lacrosse Practice Facility Expansion			
4	Other Funds	-0-	25,000,000	-0-
5	072. Expand Marshall Center Complex			
6	Other Funds	-0-	5,000,000	-0-
7	073. Renovate Cardinal Football Stadium			
8	Other Funds	-0-	25,000,000	-0-
9	074. Renovate Bass Rudd Tennis Center			
10	Other Funds	-0-	3,000,000	-0-
11	075. Renovate Garvin Brown Boathouse			
12	Other Funds	-0-	2,000,000	-0-
13	076. Renovate Marshall Center			
14	Other Funds	-0-	1,000,000	-0-
15	077. Renovation Golf Club Shelby County			
16	Other Funds	-0-	1,000,000	-0-
17	078. Renovation Lynn Soccer Stadium			
18	Other Funds	-0-	1,000,000	-0-
19	079. Renovation Thornton's Academic Center			
20	Other Funds	-0-	1,000,000	-0-
21	080. Renovation Trager Football Practice Facility			
22	Other Funds	-0-	1,000,000	-0-
23	081. Renovation Patterson Baseball Stadium			
24	Other Funds	-0-	1,000,000	-0-
25	082. Capital Renewal for Athletic Venues			
26	Other Funds	-0-	7,500,000	-0-
27	083. Construct Practice Bubble			

1	Other Funds	-0-	4,000,000	-0-
2	084. Construction Indoor Facility			
3	Other Funds	-0-	15,000,000	-0-
4	085. Renovation Cardinal Stadium Club Upgrades			
5	Other Funds	-0-	5,000,000	-0-
6	086. Demolish and Construct Golf Maintenance/Chemical Building			
7	Other Funds	-0-	2,000,000	-0-
8	087. Construct Athletics Village			
9	Other Funds	-0-	90,000,000	-0-
10	088. Replace Seats in Athletic Venues			
11	Other Funds	-0-	7,000,000	-0-
12	089. Athletics Enhancements in New Dormitory			
13	Other Funds	-0-	6,000,000	-0-
14	090. Expand and Renovate Wright Natatorium			
15	Other Funds	-0-	10,000,000	-0-
16	091. Replace Cardinal Stadium Seats			
17	Other Funds	-0-	6,000,000	-0-
18	092. Shelbyhurst Academic Building and Conference Center			
19	Restricted Funds	-0-	50,595,331	-0-
20	093. Steam Plant Modernization Implementation			
21	Restricted Funds	-0-	5,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	094. Renovate School of Nursing			
24	Restricted Funds	-0-	14,000,000	-0-
25	095. Academic Space 1 - Lease			
26	096. Academic Space 2 - Lease			
27	097. Arthur Street - Lease			

- | | | | | | |
|--|-------------|---|-----|------------|------------|
| | 098. | Athletic/Student Dormitory - Lease | | | |
| | 099. | Housing Facilities - Lease | | | |
| | 100. | Housing Lease - 1 | | | |
| | 101. | Housing Lease - 2 | | | |
| | 102. | Housing Lease - 3 | | | |
| | 103. | Housing Lease - 4 | | | |
| | 104. | Jefferson County - Clinic Space - State of Kentucky - Lease | | | |
| | 105. | Jefferson County - Clinic Space 1 - Lease | | | |
| | 106. | Jefferson County - Clinic Space 2 - Lease | | | |
| | 107. | Jefferson County - Clinic Space 3 - Lease | | | |
| | 108. | Jefferson County - Office Space 1 - Lease | | | |
| | 109. | Jefferson County - Office Space 2 - Lease | | | |
| | 110. | Jefferson County - Office Space 3 - Lease | | | |
| | 111. | Jefferson County - Office Space 4 - Lease | | | |
| | 112. | Medical Center One - Lease | | | |
| | 113. | Medical Center 2 - Lease | | | |
| | 114. | Nucleus 1 Building - Lease | | | |
| | 115. | Nucleus 1 Building 2 - Lease | | | |
| | 116. | Support Space 1 - Lease | | | |
| | 117. | Trager Institute - Lease | | | |
| | 118. | University Pointe and Cardinal Towne - Lease | | | |
| | 119. | Steam Plant Modernization Reauthorization | | | |
| | (1) | Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| | 10. | WESTERN KENTUCKY UNIVERSITY | | | |
| | 001. | Asset Preservation Pool - 2022-2024 | | | |
| | | General Fund | -0- | 34,040,000 | 34,040,000 |
| | (1) | Asset Preservation Pool: The Asset Preservation Pool provides funding for | | | |

1	asset preservation, renovation, and maintenance projects at Western Kentucky University			
2	in Education and General facilities.			
3	002. Energy Saving Performance Contracting			
4	Other Funds	-0-	10,000,000	-0-
5	003. Add Club Seating at Diddle Arena			
6	Other Funds	-0-	3,600,000	-0-
7	004. Construct Football Pressbox			
8	Other Funds	-0-	5,200,000	-0-
9	005. Purchase Property/Parking and Street Improvement			
10	Restricted Funds	-0-	3,000,000	-0-
11	006. Purchase Property for Campus Expansion			
12	Restricted Funds	-0-	3,000,000	-0-
13	007. Renovate South Campus			
14	Restricted Funds	-0-	5,000,000	-0-
15	008. Expand Track and Field Facilities			
16	Other Funds	-0-	4,700,000	-0-
17	009. Construct Baseball Grandstand			
18	Other Funds	-0-	4,500,000	-0-
19	010. Acquire Fixtures, Furniture, and Equipment Diddle Arena			
20	Other Funds	-0-	3,000,000	-0-
21	011. Construct South Plaza			
22	Other Funds	-0-	3,600,000	-0-
23	012. Renovate State/Normal Street Properties			
24	Restricted Funds	-0-	1,500,000	-0-
25	013. Renovate Center for Research and Development Phase I			
26	Restricted Funds	-0-	6,000,000	-0-
27	014. Renovate and Expand Innovation Campus (Center for Research and			

1	Development)			
2	Restricted Funds	-0-	7,000,000	-0-
3	Federal Funds	-0-	15,000,000	-0-
4	Other Funds	-0-	58,000,000	-0-
5	TOTAL	-0-	80,000,000	-0-
6	015. Renovate and Expand Clinical Education Complex			
7	Other Funds	-0-	8,000,000	-0-
8	016. Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024			
9	Restricted Funds	-0-	3,000,000	-0-
10	017. Construct Parking Structure IV			
11	Agency Bonds	-0-	25,000,000	-0-
12	018. Construct Indoor Athletic Training Facility			
13	Other Funds	-0-	25,000,000	-0-
14	019. Remove and Replace Student Housing at Farm			
15	Other Funds	-0-	2,500,000	-0-
16	020. Improve Softball and Soccer Complex			
17	Other Funds	-0-	5,500,000	-0-
18	021. Alumni Center - Lease			
19	022. Parking Garage - Lease			
20	023. Nursing/Physical Therapy - Lease			
21	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
22	001. Asset Preservation Pool - 2022-2024			
23	General Fund	-0-	97,881,000	97,881,000
24	(1) Asset Preservation Pool: The Asset Preservation Pool provides funding for			
25	asset preservation, renovation, and maintenance projects in the Kentucky Community and			
26	Technical College System in Education and General facilities.			
27	002. Replace Hartford Building Phase I - Jefferson CTC			

1	Restricted Funds	-0-	5,000,000	-0-
2	003. Renovate Laurel South Campus Phase I - Somerset CC			
3	Restricted Funds	-0-	1,200,000	-0-
4	004. Renovate Main Campus Buildings - Southcentral Kentucky CTC			
5	Restricted Funds	-0-	5,000,000	-0-
6	005. Construct Student/Classroom - Bluegrass CTC Newtown			
7	Restricted Funds	-0-	5,800,000	-0-
8	006. Renovate Pineville Campus - Southeast Kentucky CTC			
9	Restricted Funds	-0-	500,000	-0-
10	007. Roof Replacements - Ashland CTC			
11	Restricted Funds	-0-	2,200,000	-0-
12	008. Renovate Newtown North Additional - Bluegrass CTC - Reauthorization			
13	(\$4,900,000 Restricted Funds)			
14	Restricted Funds	-0-	7,500,000	-0-
15	009. Renovate Administration Building - Bluegrass CTC Newtown			
16	Restricted Funds	-0-	9,700,000	-0-
17	010. Renovate Science Building Labs - Elizabethtown CTC			
18	Restricted Funds	-0-	6,400,000	-0-
19	011. Relocate and Demolish Student Center - Henderson CC			
20	Restricted Funds	-0-	2,400,000	-0-
21	012. Property Acquisition - Hopkinsville CC			
22	Restricted Funds	-0-	3,000,000	-0-
23	013. Construct Parking Garage - Jefferson CTC			
24	Restricted Funds	-0-	12,500,000	-0-
25	014. Procure Postsecondary Education Center Phase II - Maysville CTC			
26	Restricted Funds	-0-	6,500,000	-0-
27	015. Upgrade ADA - Somerset CC			

1	Restricted Funds	-0-	1,600,000	-0-
2	016. Purchase Construction Grade 3D Printer - Somerset CC			
3	Restricted Funds	-0-	600,000	-0-
4	017. Replace Windows and Doors - Somerset CC			
5	Restricted Funds	-0-	1,200,000	-0-
6	018. Guaranteed Energy Savings Project Pool			
7	019. KCTCS Equipment Pool - 2022-2024			
8	Restricted Funds	-0-	5,000,000	-0-
9	020. KCTCS Property Acquisition Pool - 2022-2024			
10	Restricted Funds	-0-	5,000,000	-0-
11	021. Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization			
12	(\$1,500,000 Restricted Funds)			
13	022. Construct/Procure Transportation - Elizabethtown CTC - Reauthorization			
14	(\$5,000,000 Restricted Funds)			
15	023. Upgrade IT Infrastructure - Gateway CTC - Reauthorization (\$1,500,000			
16	Restricted Funds)			
17	024. Renovate Advance Manufacturing and Construction - Hazard CTC -			
18	Reauthorization (\$1,000,000 Restricted Funds, \$3,900,000 Federal Funds)			
19	025. Renovate Industrial Education Building - Hazard CTC - Reauthorization			
20	(\$2,500,000 Federal Funds)			
21	026. Construct Fire Commission NRPC Classroom Building Additional -			
22	Reauthorization (\$5,200,000 Restricted Funds)			
23	Restricted Funds	-0-	1,800,000	-0-
24	027. Property Acquisition - Fire Commission			
25	Restricted Funds	-0-	2,000,000	-0-
26	028. Procure Fire Pumpers - Fire Commission			
27	Restricted Funds	-0-	2,000,000	-0-

- 1 **029.** Construct Fire Commission Training Drill Tower - Reauthorization
 2 (\$1,200,000 Restricted Funds)
- 3 **030.** Elizabethtown CTC - Hardin County - Lease
- 4 **031.** Jefferson CTC - Bullitt County Campus - Lease
- 5 **032.** Jefferson CTC - Jefferson Education Center - Lease
- 6 **033.** Maysville CTC - Rowan County - Lease
- 7 **034.** KCTCS System Office - Lease

8 **K. TOURISM, ARTS AND HERITAGE CABINET**

9 Budget Units	2022-23	2023-24
10 1. ARTISANS CENTER		
11 001. Maintenance Pool - 2022-2024		
12 General Fund	1,000,000	-0-
13 2. PARKS		
14 001. Road Maintenance Various Parks		
15 Road Fund	1,750,000	1,750,000
16 002. Statewide Campground Upgrades (Phase 1)		
17 Bond Funds	11,361,000	6,594,000
18 003. Hospitality Upgrades		
19 Bond Funds	3,390,000	3,410,000
20 004. Maintenance Pool - 2022-2024		
21 General Fund	8,640,000	8,640,000
22 005. Equipment Replacement & Upgrades		
23 General Fund	1,773,000	1,757,000
24 006. Building Roof/Wall/Window Repair & Replace (Phase 1)		
25 General Fund	1,275,000	1,275,000
26 007. Life Safety Systems Upgrade & Replace (Phase 2)		
27 General Fund	1,450,000	1,450,000

1	008. Utility Infrastructure Replacement (Phase 2)		
2	Bond Funds	7,253,000	5,544,000
3	009. Building Structural Safety Repairs		
4	General Fund	2,215,000	794,000
5	010. Statewide ADA Improvements (Phase 1)		
6	General Fund	1,690,000	1,577,000
7	011. Multi-County Park Wastewater Treatment Plant System Upgrades		
8	Bond Funds	8,500,000	9,500,000
9	012. Cumberland Falls Welcome Center Upgrade		
10	General Fund	1,200,000	-0-
11	013. Conference Center Upgrades (Phase 1)		
12	General Fund	1,565,000	1,500,000
13	014. Lake Barkley Fitness Center Upgrades		
14	General Fund	405,000	1,595,000
15	015. Dale Hollow Lake Cottages		
16	Bond Funds	273,000	4,527,000
17	016. Dam Safety Reconstruction and Repairs		
18	Bond Funds	1,892,000	1,843,000
19	017. Jenny Wiley Marina Reconstruction and Repairs		
20	General Fund	151,000	2,349,000
21	018. General Burnside Community Pool Demo & Reuse		
22	General Fund	1,160,000	40,000
23	019. JJ Audubon Beach House Conversion		
24	General Fund	622,000	423,000
25	020. Kenlake Cottage Refurbishment (Cherokee)		
26	General Fund	1,000,000	-0-
27	021. Lake Barkley - Lodge Wing Exterior Repair		

1	Bond Funds	3,000,000	10,000,000
2	022. Lake Barkley - Lodge Wing Interior Upgrades		
3	General Fund	600,000	600,000
4	023. Pine Mountain Lodge Entryway Renovation		
5	General Fund	500,000	2,800,000
6	024. Cumberland Falls Lodge Rm Upgrade/Reconfiguration		
7	Bond Funds	500,000	4,500,000
8	025. Covered Bridge Repair		
9	General Fund	500,000	500,000
10	026. Lake Cumberland - Construct Pedestrian Bridge		
11	General Fund	100,000	900,000
12	027. Replacement of Door Locking System Statewide		
13	General Fund	1,000,000	200,000
14	028. Jenny Wiley Lodge Structural Repair/Replacement		
15	Bond Funds	2,120,000	3,380,000
16	3. HORSE PARK COMMISSION		
17	001. Maintenance Pool - 2022-2024		
18	General Fund	1,500,000	1,500,000
19	002. Renovate International Museum of the Horse		
20	Bond Funds	4,000,000	-0-
21	003. Replace Roof: Museum, Gatehouse, VIC		
22	General Fund	2,000,000	-0-
23	4. STATE FAIR BOARD		
24	001. Maintenance Pool - 2022-2024		
25	General Fund	3,000,000	3,000,000
26	002. Kentucky Exposition Center Paving Pool		
27	Bond Funds	10,000,000	-0-

1	003. Kentucky Exposition Center Gate Entrances 2 & 4		
2	Bond Funds	7,500,000	-0-
3	004. Kentucky Exposition Center Equipment, Dirt/Salt Storage Facility		
4	General Fund	1,000,000	-0-
5	005. Kentucky Exposition Center Security System and Cameras		
6	Bond Funds	5,000,000	-0-
7	006. Kentucky International Convention Center Pedway System		
8	Maintenance		
9	General Fund	1,672,000	-0-
10	007. Freedom Hall Bleacher and Seating Replacement		
11	Bond Funds	4,000,000	-0-
12	008. Backup Power Supply		
13	Bond Funds	10,000,000	10,000,000
14	009. Air Handling and Filtration Upgrades		
15	General Fund	2,000,000	2,000,000
16	010. Kentucky Exposition Center Wayfinding Digital Signage		
17	General Fund	2,000,000	-0-
18	5. FISH AND WILDLIFE RESOURCES		
19	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
20	Restricted Funds	64,500,000	48,600,000
21	002. Camp Earl Wallace Dining Hall Construction		
22	Restricted Funds	129,000	1,376,000
23	Federal Funds	171,000	1,824,000
24	TOTAL	300,000	3,200,000
25	6. KENTUCKY CENTER FOR THE ARTS		
26	001. Maintenance Pool - 2022-2024		
27	General Fund	550,000	550,000

1 **PART III**

2 **GENERAL PROVISIONS**

3 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
4 are classified in the state financial records and reports as the Agency Revenue Fund, State
5 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
6 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
7 Correctional Industries, Central Printing, Risk Management, and Property Management),
8 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
9 reports shall be maintained in a manner consistent with the branch budget bills.

10 The sources of Restricted Funds appropriations in this Act shall include all fees
11 (which includes fees for room and board, athletics, and student activities) and rentals,
12 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
13 contributions, income from investments, and other miscellaneous receipts produced or
14 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
15 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
16 credited and allotted to the respective fund or account out of which a specified
17 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
18 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
19 45, and 48.

20 The sources of Federal Funds appropriations in this Act shall include federal
21 subventions, grants, contracts, or other Federal Funds received, income from investments,
22 other miscellaneous federal receipts received by a budget unit, and the Unemployment
23 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
24 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
25 to the respective fund account out of which a specified appropriation is made in this Act.
26 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
27 proper account as provided in KRS Chapters 12, 42, 45, and 48.

1 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
2 credited to the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or
3 fiscal year 2023-2024, and any balance forwarded to the credit of these same accounts
4 from the previous fiscal year, exceed the appropriation made by a specific sum for these
5 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
6 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
7 shall become available for expenditure for the purpose of the account during the fiscal
8 year only upon compliance with the conditions and procedures specified in KRS 48.400,
9 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
10 authorization of the State Budget Director and approval of the Secretary of the Finance
11 and Administration Cabinet.

12 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
13 Funds shall include documentation showing a comparative statement of revised estimated
14 receipts by fund source and the proposed expenditures by proposed use, with the
15 appropriated sums specified in the Budget of the Commonwealth, and statements which
16 explain the cause, source, and use for any variances which may exist.

17 Each budget unit shall submit its reports in print and electronic format consistent
18 with the Federal Funds records contained in the fiscal biennium 2022-2024 Branch
19 Budget Request Manual and according to the following schedule in each fiscal year: (a)
20 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
21 January 1; and (d) on or before April 1.

22 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
23 expended without the express authority of the General Assembly, with the exceptions of
24 the Public Service Commission and institutions of higher education.

25 **3. Interim Appropriation Increases:** No appropriation from any fund source
26 shall exceed the sum specified in this Act until the agency has documented the necessity,
27 purpose, use, and source, and the documentation has been submitted to the Interim Joint

1 Committee on Appropriations and Revenue for its review and action in accordance with
2 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
3 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
4 conform to the conditions and procedures of KRS 48.630 and this Act.

5 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
6 actions to increase appropriations for funds specified in Section 2. of this Part shall be
7 scheduled consistent with the timetable contained in that section in order to provide
8 continuous and timely budget information.

9 **4. Revision of Appropriation Allotments:** Allotments within appropriated
10 sums for the activities and purposes contained in the enacted Executive Budget shall
11 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

12 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
13 department, office, or program shall incur any obligation against the General Fund or
14 Road Fund appropriations contained in this Act unless the obligation may be reasonably
15 determined to have been contemplated in the enacted budget and is based upon
16 supporting documentation considered by the General Assembly and legislative and
17 executive records.

18 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
19 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
20 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
21 Surplus Account, respectively, to the extent the Federal Funds otherwise become
22 available.

23 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
24 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

25 **8. Lapse of General Fund or Road Fund Excess Debt Service**
26 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
27 service shall lapse to the respective surplus account unless otherwise directed in this Act.

1 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
2 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
3 provided by this Act.

4 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
5 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
6 decided by the Attorney General, and the decision of the Attorney General shall be final
7 and conclusive.

8 **11. Publication of the Budget of the Commonwealth:** The State Budget
9 Director shall cause the Governor's Office for Policy and Management, within 60 days of
10 adjournment of the 2022 Regular Session of the General Assembly, to publish a final
11 enacted budget document, styled the Budget of the Commonwealth, based upon the
12 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
13 Budget as enacted by the 2022 Regular Session, as well as other Acts which contain
14 appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting
15 documentation and legislative records as considered by the 2022 Regular Session. This
16 document shall include, for each agency and budget unit, a consolidated budget summary
17 statement of available regular and continuing appropriated revenue by fund source,
18 corresponding appropriation allocations by program or subprogram as appropriate, budget
19 expenditures by principal budget class, and any other fiscal data and commentary
20 considered necessary for budget execution by the Governor's Office for Policy and
21 Management and oversight by the Interim Joint Committee on Appropriations and
22 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
23 revised or adjusted only upon approval by the Governor's Office for Policy and
24 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
25 review and approval by the Interim Joint Committee on Appropriations and Revenue.

26 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
27 Director shall monitor and report on the financial condition of the Commonwealth.

1 **13. Prorating Administrative Costs:** The Secretary of the Finance and
2 Administration Cabinet is authorized to establish a system or formula or a combination of
3 both for prorating the administrative costs of the Finance and Administration Cabinet, the
4 Department of the Treasury, and the Office of the Attorney General relative to the
5 administration of programs in which there is joint participation by the state and federal
6 governments for the purpose of receiving the maximum amount of participation permitted
7 under the appropriate federal laws and regulations governing the programs. The receipts
8 and allotments under this section shall be reported to the Interim Joint Committee on
9 Appropriations and Revenue prior to any transfer of funds.

10 **14. Construction of Budget Provisions Regarding Executive Reorganization**
11 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
12 12.028, any executive reorganization order unless the executive order was confirmed or
13 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
14 2022 Regular Session of the General Assembly.

15 **15. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
16 conjunction with the Consensus Forecasting Group, shall provide to each branch of
17 government, pursuant to KRS 48.120, a budget planning report.

18 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2023, the Office
19 of State Budget Director shall provide to each branch of government detailed estimates
20 for the General Fund and Road Fund for the current and next two fiscal years of the
21 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
22 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
23 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
24 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
25 include for each tax expenditure the amount of revenue loss, a citation of the legal
26 authority for the tax expenditure, the year in which it was enacted, and the tax year in
27 which it became effective.

1 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
2 this Act and in an appropriation provision in any Act of the 2022 Regular Session which
3 constitutes a duplicate appropriation shall be governed by KRS 48.312.

4 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
5 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
6 consists.

7 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
8 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
9 provision is found by a court of competent jurisdiction in a final, unappealable order to be
10 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
11 remaining sections, subsections, or provisions.

12 **20. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year
13 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
14 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
15 subsidiary account within the Finance and Administration Cabinet for the purpose of
16 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
17 Assistance Authority certifies to the State Budget Director that the appropriations in this
18 Act for the KEES Program under the existing award schedule are insufficient to meet
19 funds required for eligible applicants, then the State Budget Director shall provide the
20 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
21 KEES Program. Actions taken under this section shall be reported to the Interim Joint
22 Committee on Appropriations and Revenue on a timely basis.

23 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
24 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
25 insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers'
26 Compensation Benefits and Reserve Program administered by the Cabinet.

27 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**

1 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
2 Secretary of the Finance and Administration Cabinet shall determine and certify, within
3 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual
4 amount of undesignated balance of the General Fund and the Road Fund for the year just
5 ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-
6 2023 General Fund and Road Fund balances that are designated and carried forward for
7 budgeted purposes in the 2022-2024 fiscal biennium shall be determined by the State
8 Budget Director during the close of the respective fiscal year and shall be reported to the
9 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
10 the fiscal year. Any General Fund undesignated balance in excess of the amount
11 designated for budgeted purposes under this section shall be made available for the
12 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
13 provided in this Act. The Road Fund undesignated balance in excess of the amount
14 designated for budgeted purposes under this section shall be made available for the Road
15 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
16 in this Act.

17 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
18 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
19 Commissioner of the Department of Education, and other agency heads may request a
20 reallocation among budget units under his or her administrative authority up to ten
21 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
22 for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget
23 Director. A request shall explain the need and use for the transfer authority under this
24 section. The amount of transfer of General Fund appropriations shall be separately
25 recorded and reported in the system of financial accounts and reports provided in KRS
26 Chapter 45. The State Budget Director shall report a transfer made under this section, in
27 writing, to the Interim Joint Committee on Appropriations and Revenue.

1 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
2 160.470(6) or any statute to the contrary, during fiscal year 2022-2023 and fiscal year
3 2023-2024, local school districts may adopt and the Kentucky Board of Education may
4 approve a working budget that includes a minimum reserve of less than two percent of the
5 total budget. The Kentucky Department of Education shall monitor the financial position
6 of any district that receives approval for a working budget with a reserve of less than two
7 percent and shall provide a financial report for those districts at each meeting of the
8 Kentucky Board of Education.

9 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
10 appropriated in this Act shall not be expended for any purpose not specifically authorized
11 by the General Assembly in this Act nor shall funds appropriated in this Act be
12 transferred to or between any cabinet, department, board, commission, institution, agency,
13 or budget unit of state government unless specifically authorized by the General
14 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
15 section shall be reviewed and determined by the Interim Joint Committee on
16 Appropriations and Revenue.

17 **26. Budget Implementation:** The General Assembly directs that the Executive
18 Branch shall carry out all appropriations and budgetary language provisions as contained
19 in the State/Executive Budget. The Legislative Research Commission shall review
20 quarterly expenditure data to determine if an agency is out of compliance with this
21 directive. If the Legislative Research Commission suspects that any entity has acted in
22 non-conformity with this section, the Legislative Research Commission may order an
23 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
24 subject to the Kentucky Open Records Law.

25 **27. Information Technology:** All authorized computer information technology
26 projects shall submit a semiannual progress report to the Capital Projects and Bond
27 Oversight Committee. The reporting process shall begin six months after the project is

1 authorized and shall continue through completion of the project. The initial report shall
2 establish a timeline for completion and cash disbursement schedule. Each subsequent
3 report shall update the timeline and budgetary status of the project and explain in detail
4 any issues with completion date and funding.

5 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
6 General Assembly mandates that the Finance and Administration Cabinet review all
7 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
8 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
9 efficiency measures.

10 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
11 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
12 undertaken during the 2022-2024 fiscal biennium.

13 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022
14 Regular Session of the General Assembly subsequent to this Act contains an
15 appropriation or is projected to increase or decrease General Fund revenues, the amount
16 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
17 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
18 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
19 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
20 2022 Regular Session of the General Assembly, respectively, to incorporate any projected
21 revenue increases or decreases that will occur as a result of actions taken by the General
22 Assembly subsequent to the passage of this Act by both chambers.

23 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
24 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
25 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
26 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
27 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal

1 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
2 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
3 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
4 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
5 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
6 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
7 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
8 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
9 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
10 credit of projects previously authorized by the General Assembly unless expressly
11 reauthorized and reallocated by action of the General Assembly.

12 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
13 compensation resulting from the disposal of real or personal property that was purchased
14 from a canteen account under KRS 441.135 shall be returned to the canteen account from
15 which the real or personal property was originally purchased. All proceeds resulting from
16 the disposal of real or personal property purchased from a canteen account shall be
17 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
18 of each fiscal year.

19 **33. COVID-19 Federal Funds:** No Federal Funds received from the
20 Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal
21 Funds related to the COVID-19 emergency response shall be used to establish any new
22 programs unless those new programs can be fully supported from existing appropriation
23 amounts once all of the Federal Funds have been expended. No new positions shall be
24 established unless those new positions are established as federally funded time-limited
25 positions. The Office of State Budget Director shall submit a report to the Interim Joint
26 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
27 expenditure of all Federal Funds and associated matching funds related to the COVID-19

1 emergency response.

2 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
3 174.508, and any other statute or administrative regulation to the contrary, the use of state
4 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
5 approved by the State Treasurer. The State Treasurer shall only approve requests which
6 document that the use of state aircraft is the lowest cost option as measured by both travel
7 costs and travel time. The State Treasurer shall not designate approval authority for out-
8 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
9 person. Any requests and documentation regarding the use of state aircraft collected by
10 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.872 to
11 61.884.

12 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
13 statute to the contrary, the following process and procedure is established for July 1,
14 2022, through June 30, 2024, in the event that the Commonwealth or any agency
15 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
16 hours of employees:

17 (1) For the purposes of this section:

18 (a) "Appointing authority" means the agency head or any person whom he or she
19 has authorized by law to designate to act on behalf of the agency with respect to employee
20 appointments, position establishments, payroll documents, register requests, waiver
21 requests, requests for certification, or other position actions;

22 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
23 KRS 18A.015;

24 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
25 employee is scheduled to work by the appointing authority within a pay period;

26 (d) "Layoff" means discharge of employment subject to the rights contained in
27 this section; and

1 (e) "Employees" includes all persons employed by the Executive Branch,
2 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
3 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
4 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
5 Corporation;

6 (2) An appointing authority has the authority to layoff or furlough employees or
7 reduce hours of employment for any of the following reasons:

- 8 (a) Lack of funds or budgetary constraints;
- 9 (b) A reduction in the agency's spending authorization;
- 10 (c) Lack of work;
- 11 (d) Abolishment of a position; or
- 12 (e) Other material change in duties or organization;

13 (3) The appointing authority shall determine the job classifications affected and
14 the number of employees laid-off in each classification and each county to which a layoff
15 applies. In the same department or office, county, and job classification, interim and
16 probationary employees shall be laid-off before any full-time or part-time employees with
17 status are laid-off. For purposes of layoff, "probationary employee" does not include an
18 employee with status serving a promotional probation;

19 (4) The Secretary shall approve all actions taken under subsection (2) of this
20 section and no such layoff, furlough, or reduction of hours may begin until such approval
21 has been granted. The appointing authority with the approval of the Secretary has the
22 authority to determine the extent, effective dates, and length of any action taken under
23 subsection (2) of this section;

24 (5) In determining the employees to be laid-off, the appointing authority shall
25 consider all employees under the same appointing authority, within the job classification
26 affected, and within the county affected. Consideration shall be given to the following
27 relevant factors:

- 1 (a) Job performance evaluations;
- 2 (b) Seniority;
- 3 (c) Education, training, and experience; and
- 4 (d) Disciplinary record;
- 5 (6) Any employee whose position is subject to layoff, furlough, or reduction of
- 6 hours shall be provided written notice containing the reason for the action as set forth in
- 7 subsection (2) of this section at least 15 days in advance of the effective date of the
- 8 action;
- 9 (7) Any employee with status who is laid-off shall be eligible to apply as a
- 10 reemployment applicant for positions with the same job classification from which he or
- 11 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
- 12 years, a reemployment applicant shall be hired before any applicant except another
- 13 reemployment applicant with greater seniority who is on the same register. A
- 14 reemployment applicant shall not be removed from any register except as provided by
- 15 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
- 16 shall be notified in writing. A reemployment applicant who accepts any classified
- 17 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
- 18 Retirement System, shall cease to have eligibility rights as a reemployment applicant;
- 19 (8) With the approval of the Secretary, the Personnel Cabinet may place
- 20 employees subject to a reduction in force;
- 21 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
- 22 of eligibility for any benefit otherwise due the employee;
- 23 (10) The Secretary shall have the authority to promulgate comprehensive
- 24 administrative regulations governing this section; and
- 25 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
- 26 section shall not be considered a penalization of the employee for the purposes of KRS
- 27 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the

1 Kentucky Technical Education Personnel Board, the Department of Kentucky State
2 Police Personnel Board, or other applicable administrative body.

3 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by**
4 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations
5 that become available due to supplantation of Federal Funds related to COVID-19
6 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund
7 Account (KRS 48.705). Any Road Fund appropriations that become available due to
8 supplantation of Federal Funds related to the COVID-19 emergency response or
9 pandemic relief shall lapse to the Emergency Disaster Relief Account.

10 **37. Executive Orders:** For the purpose of ensuring transparent government, the
11 Governor shall provide a comprehensive report to the Legislative Research Commission
12 simultaneously with each and every executive order issued. The comprehensive report
13 shall contain the following items:

- 14 (1) A complete statement of each essential fact upon which the order is based;
15 (2) A complete statement of each goal sought through issuance of the order;
16 (3) A comprehensive analysis explaining how the executive order achieves each
17 stated goal with the least burden placed upon the constitutional rights of the citizens of
18 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
19 efficient use of tax payer money;
20 (4) A detailed estimate of the anticipated expenditures of all state funds and all
21 state employee time required for implementation or enforcement itemized in the smallest
22 categories reasonably identifiable and stated in weekly increments; and
23 (5) A detailed statement of all state funds and all state employee time actually
24 expended for implementation or enforcement of each and every prior executive order
25 upon the same issue or event, or substantially similar issue or event itemized in the
26 smallest categories reasonably identifiable and stated in weekly increments.

27 Each comprehensive report shall be updated every 30 days subsequent to issuance

1 of an executive order and shall be provided to the Legislative Research Commission.

2 Notwithstanding any statute to the contrary, except as provided in this Act, no state
3 funds or state employee time shall be expended by any person or agency to implement or
4 enforce any executive order issued other than as authorized by KRS Chapter 39A through
5 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
6 of the 2021 General Assembly, or other than as may be implemented or enforced for a
7 total sum not exceeding \$10,000, inclusive of all state employee time and costs, or other
8 than as may relate to an emergency order issued relative to a natural disaster, or other than
9 as may be approved by the General Assembly.

10 **38. Federal Acts:** Notwithstanding KRS 48.630, Part III, 2. of this Act, and any
11 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
12 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
13 Act of 2021 and the Infrastructure Investment and Jobs Act shall not be expended or
14 appropriated without the express authority of the General Assembly.

15 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
16 emergency response or pandemic relief shall be used to establish any new programs
17 unless those new programs can be fully supported from existing appropriation amounts
18 once all of the Federal Funds have been expended. No new positions shall be established
19 unless those new positions are established as federally funded time-limited positions. The
20 Office of State Budget Director shall prepare a monthly report for all federal pandemic
21 relief funds. The report shall include, at a minimum, the federal grant program name, the
22 recipient, the purpose of the funding, the total award amount, monthly detail of actual
23 expenditures by object code, and the fund source and amounts of any state funds that have
24 been supplanted. The report shall be submitted to the Legislative Research Commission,
25 Office of Budget Review, by the 15th of each month during the 2022-2024 fiscal
26 biennium.

27 **40. Fiscal Year 2023-2024 Funds Expenditure Restriction:** Except in the case

1 of a declared emergency, the Governor, all agency heads, and all other constitutional
2 officers shall not expend or encumber in the aggregate more than 55 percent of the funds
3 appropriated by this Act during the first half of fiscal year 2023-2024.

4 **PART IV**

5 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

6 **1. Authorized Personnel Complement:** On July 1, 2022, and July 1, 2023, the
7 Personnel Cabinet and the Office of State Budget Director shall establish a record for
8 each budget unit of authorized permanent full-time and other positions based upon the
9 enacted Executive Budget of the Commonwealth and any adjustments authorized by
10 provisions in this Act. The total number of filled permanent full-time and all other
11 positions shall not exceed the authorized complements pursuant to this section. An
12 agency head may request an increase in the number of authorized positions to the State
13 Budget Director. Upon approval of the State Budget Director, the Secretary of the
14 Personnel Cabinet may authorize the employment of individuals in addition to the
15 authorized complement. A report of the actions authorized in this section shall be
16 provided to the Legislative Research Commission on a monthly basis.

17 **2. Salary Increment:** (1) Notwithstanding KRS 18A.355 and 156.808(6)(e)
18 and (12), an increment of six percent is provided in fiscal year 2022-2023 on the base
19 salary or wages of each eligible state employee on their anniversary date.

20 (2) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is
21 provided in fiscal year 2023-2024 on the base salary or wages of each eligible state
22 employee on their anniversary date.

23 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
24 couples who are both eligible to participate in the state health insurance plan to be
25 covered under one family health benefit plan.

26 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
27 positions in the state parks, where the work assigned is dependent upon fluctuation in

1 tourism, may be assigned work hours from 25 hours per week and remain in full-time
2 positions.

3 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
4 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
5 from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act,
6 shall be 31.82 percent, consisting of 31.82 percent for pension for hazardous duty
7 employees; for the same period, the employer contribution for employees of the State
8 Police Retirement System shall be 99.43 percent, consisting of 85.32 percent for pension
9 and 14.11 percent for health insurance. Notwithstanding any other provision of this Act or
10 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
11 contribution rate from July 1, 2022, through June 30, 2024, for nonhazardous employees
12 in the Executive Branch departments shall be determined by the State Budget Director by
13 May 1, 2022. The employer contribution rate shall include the normal cost contribution of
14 9.97 percent and be sufficient to adhere to the prorated amount of the actuarially accrued
15 liability to each individual nonhazardous employer as determined by the Kentucky
16 Employees Retirement System. The rates in this section apply to wages and salaries
17 earned for work performed during the described period regardless of when the employee
18 is paid for the time worked.

19 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
20 (b), if a public employee waives coverage provided by his or her employer under the
21 Public Employee Health Insurance Program, the employer shall forward a monthly
22 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
23 an employer contribution to a health reimbursement account or a health flexible spending
24 account, but not less than \$175 per month, subject to any conditions or limitations
25 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
26 The administrative fees associated with a health reimbursement account or health flexible
27 spending account shall be an authorized expense to be charged to the Public Employee

1 Health Insurance Trust Fund.

2 **7. Deferred Payroll:** Included in the fiscal year 2021-2022 appropriations in
3 Part I of this Act are sufficient funds to issue the state payroll that had previously been
4 deferred.

5 **PART V**

6 **FUNDS TRANSFER**

7 The General Assembly finds that the financial condition of state government
8 requires the following action.

9 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
10 below, there is transferred to the General Fund the following amounts in fiscal year 2022-
11 2023 and fiscal year 2023-2024:

	2022-23	2023-24
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13 **A. ENERGY AND ENVIRONMENT CABINET**

14 **1. Secretary**

15 Kentucky Pride Trust Fund	2,006,300	2,006,300
16 (KRS 224.43-505(2)(a)3.)		

17 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
18 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
19 Acts ch. 156, Part II, A., 3., c..

20 TOTAL - FUNDS TRANSFER	2,006,300	2,006,300
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21 **PART VI**

22 **GENERAL FUND BUDGET REDUCTION PLAN**

23 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
24 enacted for state government in the event of an actual or projected revenue shortfall in
25 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
26 \$13,791,900,000 in fiscal year 2021-2022, \$14,085,800,000 in fiscal year 2022-2023, and
27 \$14,684,000,000 in fiscal year 2023-2024, as modified pursuant to Part III, 30. of this Act

1 and by related Acts and actions of the General Assembly in any subsequent extraordinary
2 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
3 the minimum level of constitutional functions, and other items that may be specified in
4 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
5 specific plan to address the proportionate share of the General Fund revenue shortfall
6 applicable to the respective branch. No budget revision action shall be taken by a branch
7 head in excess of the actual or projected revenue shortfall.

8 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
9 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
10 Legislative Research Commission shall direct and implement reductions in allotments
11 and appropriations only for their respective branch budget units as may be necessary, as
12 well as take other measures which shall be consistent with the provisions of this Part and
13 biennial branch budget bills.

14 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
15 less, the following General Fund budget reduction actions shall be implemented:

16 (1) The Local Government Economic Assistance and the Local Government
17 Economic Development Funds shall be adjusted by the Secretary of the Finance and
18 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
19 modified by the provisions of this Act;

20 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
21 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
22 determined by the head of each branch for its respective budget units. No transfers to the
23 General Fund shall be made from the following:

24 (a) Local Government Economic Assistance and Local Government Economic
25 Development Funds;

26 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
27 including but not limited to unexpended debt service and the Tobacco Unbudgeted

- 1 Interest Income-Rural Development Trust Fund, in either fiscal year; and
- 2 (c) The Kentucky Permanent Pension Fund;
- 3 (3) Unexpended debt service;
- 4 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
- 5 fiscal years shall be appropriated according to Part X of this Act and shall not be
- 6 transferred to the General Fund;
- 7 (5) Use of the unappropriated balance of the General Fund surplus shall be
- 8 applied;
- 9 (6) Any language provision that expresses legislative intent regarding a specific
- 10 appropriation shall not be reduced by a greater percentage than the reduction to the
- 11 General Fund appropriation for that budget unit;
- 12 (7) Contributions appropriated to pensions in excess of statutory requirements;
- 13 (8) Contributions appropriated to pension insurance in excess of actuarially
- 14 required contributions;
- 15 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
- 16 budget units by a sufficient amount to balance either fiscal year. No reductions of General
- 17 Fund appropriations shall be made from the Local Government Economic Assistance
- 18 Fund or the Local Government Economic Development Fund;
- 19 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
- 20 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
- 21 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
- 22 offices, or County Attorneys or their offices. The Governor may request their
- 23 participation in a budget reduction; however, the level of participation shall be at the
- 24 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
- 25 exceed the actual percentage of revenue shortfall;
- 26 (11) Excess General Fund appropriations which accrue as a result of personnel
- 27 vacancies and turnover, and reduced requirements for operating expenses, grants, and

1 capital outlay shall be determined and applied by the heads of the executive, judicial, and
2 legislative departments of state government for their respective branches. The branch
3 heads shall certify the available amounts which shall be applied to budget units within the
4 respective branches and shall promptly transmit the certification to the Secretary of the
5 Finance and Administration Cabinet and the Legislative Research Commission. The
6 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
7 transmitted by the branch heads.

8 Branch heads shall take care, by their respective actions, to protect, preserve, and
9 advance the fundamental health, safety, legal and social welfare, and educational well-
10 being of the citizens of the Commonwealth;

11 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
12 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25
13 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024; and

14 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
15 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
16 revenue shortfall, then the Governor is empowered and directed to take necessary actions
17 with respect to the Executive Branch budget units to balance the budget by such actions
18 conforming with the criteria expressed in this Part.

19 **PART VII**

20 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

21 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
22 established a plan for the expenditure of General Fund surplus moneys pursuant to a
23 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2021-2022,
24 2022-2023, and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan,
25 General Fund moneys made available for the General Fund Surplus Expenditure Plan
26 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
27 following:

1 (a) Authorized expenditures without a sum-specific appropriation amount, known
2 as Necessary Government Expenses, including but not limited to Emergency Orders
3 formally declared by the Governor in an Executive Order; and

4 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

5 (2) The Secretary of the Finance and Administration Cabinet shall determine,
6 within 30 days after the close of each fiscal year, based on the official financial records of
7 the Commonwealth, the amount of actual General Fund undesignated fund balance for the
8 General Fund Surplus Account that may be available for expenditure pursuant to the Plan
9 in fiscal year 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and
10 Administration Cabinet shall certify the amount of actual General Fund undesignated
11 fund balance available for expenditure to the Legislative Research Commission.

12 **PART VIII**

13 **ROAD FUND BUDGET REDUCTION PLAN**

14 There is established a Road Fund Budget Reduction Plan for fiscal years 2021-
15 2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to
16 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
17 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
18 \$1,680,100,000 in fiscal year 2021-2022, \$1,719,900,000 in fiscal year 2022-2023, and
19 \$1,676,700,000 in fiscal year 2023-2024, as modified by related Acts and actions of the
20 General Assembly in an extraordinary or regular session, the Governor shall implement
21 sufficient reductions as may be required to protect the highest possible level of service.

22 **PART IX**

23 **ROAD FUND SURPLUS EXPENDITURE PLAN**

24 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
25 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
26 Account shall be appropriated to the State Construction Account within the Highways
27 budget unit and utilized to support projects in the 2022-2024 Biennial Highway

1 Construction Program.

2

PART X

3

PHASE I TOBACCO SETTLEMENT

4 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
5 national settlement agreement between the tobacco industry and the collective states as
6 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
7 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
8 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
9 and 46 Settling States which provides reimbursement to states for smoking-related
10 expenditures made over time.

11 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
12 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
13 the states annually in April of each year.

14 **(3) MSA Payment Amount Variables:** The total settlement amount to be
15 distributed on each payment date is subject to change pursuant to several variables
16 provided in the MSA, including inflation adjustments, volume adjustments, previously
17 settled states adjustments, and the nonparticipating manufacturers adjustment.

18 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
19 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
20 Settlement payments shall be deposited to the credit of the General Fund and shall
21 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
22 the credit of the General Fund surplus but shall continue forward from each fiscal year to
23 the next fiscal year to the extent that any balance is unexpended.

24 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
25 of the Consensus Forecasting Group, the amount of MSA payments expected to be
26 received in fiscal year 2022-2023 is \$108,400,000 and in fiscal year 2023-2024 is
27 \$102,200,000. It is recognized that payments to be received by the Commonwealth are

1 estimated and are subject to change. If MSA payments received are less than the official
2 estimates, appropriation reductions shall be applied as follows: after exempting
3 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
4 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
5 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
6 payments received exceed the official estimates, appropriation increases shall be applied
7 as follows: after exempting appropriations for debt service, the Attorney General, and the
8 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
9 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
10 Fund.

11 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
12 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
13 General for the state's diligent enforcement of noncompliant nonparticipating
14 manufacturers.

15 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
17 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
18 noncompliant nonparticipating manufacturers.

19 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$25,268,800 in
20 MSA payments in fiscal year 2022-2023 and \$23,666,200 in MSA payments in fiscal year
21 2023-2024 are appropriated to the Finance and Administration Cabinet, Debt Service
22 budget unit.

23 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
24 248.703(4), \$45,118,600 in MSA payments in each fiscal year are appropriated to the
25 Kentucky Agricultural Development Fund to be used for agricultural development
26 initiatives as specified in this Part.

27 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,

\$24,900,000 in MSA payments in each fiscal year are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$12,000,000 in MSA payments in fiscal year 2022-2023 and \$11,993,500 in MSA payments in fiscal year 2023-2024 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

g. Unappropriated Funds: An amount equal to \$2,379,300 of estimated MSA receipts shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal year 2023-2024.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2022-23	2023-24
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2022-23	2023-24
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2022-23	2023-24
a. Debt Service	25,268,800	23,666,200

(1) Debt Service: To the extent that revenues sufficient to support the required

1 debt service appropriations are received from the Tobacco Settlement Program, those
 2 revenues shall be made available from those accounts to the appropriate account of the
 3 General Fund. All necessary debt service amounts shall be appropriated from the General
 4 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
 5 be transferred from tobacco-supported funding program accounts to other accounts of the
 6 General Fund.

7 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 8 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,499,000 in fiscal year 2023-2024
 9 shall lapse to the General Fund.

10 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
 11 balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco)
 12 debt service appropriation in the Finance and Administration Cabinet, Debt Service
 13 budget unit, shall continue and be appropriated to the Department of Agriculture,
 14 Kentucky Office of Agricultural Policy.

15 C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

16 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

17 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 18 Development shall be as follows:

19 1. DEPARTMENT OF AGRICULTURE

20 Budget Unit	2022-23	2023-24
21 a. Agriculture	41,718,600	41,718,600

22 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 23 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 24 annually may provide up to four percent of the individual county allocation, not to exceed
 25 \$15,000 annually, to the county council in that county for administrative costs.

26 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 27 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties

1 account as specified in KRS 248.703(1)(a).

2 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
3 General Fund (Tobacco) appropriation is \$26,140,600 in each fiscal year for the state
4 account as specified in KRS 248.703(1)(b).

5 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
6 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
7 Program. The use of the moneys provided by this appropriation shall be restricted to
8 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
9 Farms to Food Banks Program.

10 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
11 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
12 year to support the Kentucky Rural Mental Health and Suicide Prevention Program
13 known as the Raising Hope Initiative. The Department for Behavioral Health,
14 Developmental and Intellectual Disabilities shall coordinate with the Kentucky
15 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
16 Health and Injury Prevention, and other entities to enhance awareness of the National
17 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
18 access to information on mental health issues and available treatment services. The
19 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
20 provide cultural competency training to staff to address the unique mental health
21 challenges affecting the state's rural communities. The Department for Behavioral Health,
22 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
23 other necessary services to improve the mental health outcomes of rural communities in
24 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
25 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
26 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
27 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7

1 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
 2 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
 3 program administration purposes. The Department of Agriculture shall coordinate with
 4 the Raising Hope Initiative partners to take custody of and maintain any intellectual
 5 property assets that were created or developed by any state agency in connection with the
 6 Raising Hope Initiative.

7 **2. ENERGY AND ENVIRONMENT CABINET**

8	Budget Unit	2022-23	2023-24
9	a. Natural Resources	3,400,000	3,400,000
10	(1) Environmental Stewardship Program: Included in the above General Fund		
11	(Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental		
12	Stewardship Program.		
13	(2) Conservation District Local Aid: Included in the above General Fund		
14	(Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation		
15	to provide direct aid to local conservation districts.		
16	TOTAL - AGRICULTURAL	45,118,600	45,118,600
17	APPROPRIATIONS		

18 **D. EARLY CHILDHOOD DEVELOPMENT**

19 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

20 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 21 shall be as follows:

22 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

23	Budget Unit	2022-23	2023-24
24	a. General Administration and Program Support	1,400,000	1,400,000
25	(1) Early Childhood Development: Included in the above General Fund		
26	(Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood		
27	Advisory Council.		

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2022-23	2023-24
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a.	Community Based Services	12,400,000	12,400,000
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(1) Early Childhood Development Program: Included in the above General Fund (Tobacco) appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development Program.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

	2022-23	2023-24
1. Revenue		
2. Capital		
3. Grants		
4. Other		
5. Total		
6. Expenditure		
7. Revenue		
8. Capital		
9. Grants		
10. Other		
11. Total		
12. Surplus/Deficit		
13. Reserves		
14. Provision for contingencies		
15. Other		
16. Total		

b. Public Health	9,700,000	9,700,000
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(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health: Included in the above General Fund (Tobacco) appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, and \$900,000 in each fiscal year for Early Childhood Oral Health.

(2) **Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each fiscal year to continue the Folic Acid Program.

c.	Behavioral Health, Developmental and	2022-23	2023-24
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Intellectual Disabilities Services	1,400,000	1,400,000
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(1) Substance Abuse Prevention and Treatment: Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

TOTAL - EARLY CHILDHOOD	24,900,000	24,900,000
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APPROPRIATIONS

E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	2022-23	2023-24
a. Public Health	2,000,000	2,000,000

(1) Smoking Cessation Program: Included in the above General Fund (Tobacco) appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	2022-23	2023-24
a. Justice Administration	3,250,000	3,250,000

(1) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control Policy.

(2) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program administered by the Volunteers of America.

3. POSTSECONDARY EDUCATION

Budget Unit	2022-23	2023-24
a. Council on Postsecondary Education	6,750,000	6,743,500

(1) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(2) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is \$500,000 in fiscal year 2022-2023 and \$493,500 in

1 fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS
 2 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the
 3 University of Kentucky and the University of Louisville.

4	TOTAL - HEALTH CARE	12,000,000	11,993,500
5	TOTAL - PHASE I TOBACCO SETTLEMENT		
6	FUNDING PROGRAM	107,687,400	106,078,300

PART XI

STATE/EXECUTIVE BRANCH BUDGET SUMMARY

OPERATING BUDGET

	2021-22	2022-23	2023-24
11 General Fund (Tobacco)	-0-	107,687,400	106,078,300
12 General Fund	1,006,513,600	12,286,276,100	12,939,974,700
13 Restricted Funds	42,809,300	12,997,750,700	16,979,016,800
14 Federal Funds	932,183,000	18,434,632,300	17,892,722,100
15 SUBTOTAL	1,981,505,900	43,826,346,500	47,917,791,900

CAPITAL PROJECTS BUDGET

	2021-22	2022-23	2023-24
18 General Fund	66,000	479,726,000	441,204,000
19 Restricted Funds	4,673,000	8,092,585,731	62,404,600
20 Federal Funds	-0-	573,911,000	204,265,000
21 Road Fund	-0-	1,750,000	1,750,000
22 Bond Funds	-0-	479,790,000	166,743,000
23 Agency Bonds	-0-	799,873,000	29,511,000
24 Other Funds	-0-	2,157,891,000	-0-
25 SUBTOTAL	4,739,000	12,585,526,731	905,877,600

TOTAL - STATE/EXECUTIVE BUDGET

	2021-22	2022-23	2023-24
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1	General Fund (Tobacco)	-0-	107,687,400	106,078,300
2	General Fund	1,006,579,600	12,766,002,100	13,381,178,700
3	Restricted Funds	47,482,300	21,090,336,431	17,041,421,400
4	Federal Funds	932,183,000	19,008,543,300	18,096,987,100
5	Road Fund	-0-	1,750,000	1,750,000
6	Bond Funds	-0-	479,790,000	166,743,000
7	Agency Bonds	-0-	799,873,000	29,511,000
8	Other Funds	-0-	2,157,891,000	-0-
9	TOTAL FUNDS	1,986,244,900	56,411,873,231	48,823,669,500