

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the fiscal year
12 beginning July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July
13 1, 2021, and ending June 30, 2022, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

1		2020-21	2021-22
2	General Fund	6,099,000	6,105,800
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	7,293,700	6,900,500

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
7 provided on the base salary or wages of the Lieutenant Governor of the Commonwealth.

8 Notwithstanding KRS 64.480(4), no increment is provided on the base salary or
9 wages of the Governor of the Commonwealth.

10 **2. OFFICE OF STATE BUDGET DIRECTOR**

11		2020-21	2021-22
12	General Fund	3,604,100	3,608,500
13	Restricted Funds	164,500	261,400
14	Federal Funds	13,000,000	-0-
15	TOTAL	16,768,600	3,869,900

16 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
17 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
18 provide the methodology, assumptions, data, and all other related materials used to
19 project biennial offender population forecasts conducted by the Office of State Budget
20 Director, the Kentucky Department of Corrections, and any consulting firms, to the
21 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
22 submission shall include but not be limited to the projected state, county, and community
23 offender populations for the 2022-2024 fiscal biennium and must coincide with the
24 budgeted amount for these populations. This submission shall clearly divulge the
25 methodology and reasoning behind the budgeted and projected offender population in a
26 commitment to participate in transparent governing.

27 **(2) Facilities Security Reimbursement Report:** It is the intent of the General

Assembly to increase the existing reimbursement rate for Facilities Security services for state-operated buildings. The Office of State Budget Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue detailing the anticipated costs of increasing the existing Facilities Security rate to \$36 per hour for every participating state-operated building by September 1, 2020.

3. HOMELAND SECURITY

	2020-21	2021-22
General Fund	257,000	578,200
Restricted Funds	1,360,800	2,443,600
Federal Funds	4,259,400	5,784,600
Road Fund	321,000	-0-
TOTAL	6,198,200	8,806,400

4. VETERANS' AFFAIRS

	2020-21	2021-22
General Fund	26,060,400	26,121,400
Restricted Funds	73,788,700	68,075,600
Federal Funds	2,958,000	500,000
TOTAL	102,807,100	94,697,000

(1) **Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans Centers are authorized to continue the weekend and holiday premium pay incentive for the 2020-2022 fiscal biennium.

(2) **Congressional Medal of Honor Recipients - Travel and Per Diem:** The Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

(3) **Debt Service - Bowling Green Veterans' Center:** If any debt service is

required for the issuance of bonds for the Construct Bowling Green Veterans' Center capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project until it has been approved by the United States Department of Veterans Affairs and the Commonwealth has been notified by the United States Department of Veterans Affairs that Federal Funds are available to support this construction.

(4) State Veterans Nursing Home: With the exception of the Bowling Green Veterans Center construction project, all state veterans' nursing homes must meet a combined 80 percent bed occupancy rate before any future projects will be considered. Once the 80 percent threshold has been met, it is the intent of the General Assembly that any future beds allocated from the United States Department of Veterans Affairs or reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that area.

(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy Foundation of Kentuckiana Funding: Included in the above General Fund appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization programs.

5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY

	2020-21	2021-22
General Fund (Tobacco)	34,594,800	-0-

1	Restricted Funds	100,000	-0-
2	Federal Funds	2,000,000	-0-
3	TOTAL	36,694,800	-0-

4 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
5 and from the allocation provided therein, counties that are allocated in excess of \$20,000
6 in fiscal year 2020-2021 may provide up to four percent of the individual county
7 allocation, not to exceed \$15,000 in fiscal year 2020-2021, to the county council in that
8 county for administrative costs.

9 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
10 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 for the
11 counties account as specified in KRS 248.703(1)(a).

12 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
13 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
14 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
15 biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board
16 shall not be approved by the Agricultural Development Board for any other project until
17 appropriated by the General Assembly.

18 **(4) State Account:** Notwithstanding KRS 248.703(1), included in the above
19 General Fund (Tobacco) appropriation is \$20,315,600 in fiscal year 2020-2021 for the
20 state account as specified in KRS 248.703(1)(b).

21 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

22		2020-21	2021-22
23	General Fund	1,117,200	1,057,200
24	Restricted Funds	33,095,700	33,102,900
25	Federal Funds	29,380,100	29,376,700
26	TOTAL	63,593,000	63,536,800

27 **(1) Debt Service:** Included in the above General Fund appropriation is \$344,500

1 in fiscal year 2020-2021 and \$284,000 in fiscal year 2021-2022 for new debt service to
 2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **7. MILITARY AFFAIRS**

4		2020-21	2021-22
5	General Fund	14,991,400	15,006,800
6	Restricted Funds	48,590,600	39,733,800
7	Federal Funds	159,824,300	86,055,500
8	TOTAL	223,406,300	140,796,100

9 **(1) Kentucky National Guard:** Included in the above General Fund
 10 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 11 and procedures provided in this Act, which are required as a result of the Governor's
 12 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 13 Kentucky National Guard to active duty when an emergency or exigent situation has been
 14 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 15 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 16 declared emergencies or the Governor's call of the Kentucky National Guard for
 17 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
 18 necessary government expenses and shall be paid from the General Fund Surplus Account
 19 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
 21 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
 22 required to match federal aid for which the state would be eligible in the event of a
 23 presidentially declared disaster or emergency. These necessary funds shall be made
 24 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 25 Trust Fund Account (KRS 48.705).

26 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
 27 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy

and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

(4) Bluegrass Station: Included in the above Restricted Funds appropriation is \$1,761,000 in fiscal year 2021-2022 for preliminary work on the Bluegrass Station Industrial Airport and Airpark project, a project that has the potential for significant economic development and job creation opportunities, as well as the prospect of leveraging the mission of Bluegrass Station. These funds will support the request for information and qualification process and initiate related project activities that will inform key elements of a potential request for proposal once that is authorized by a future General Assembly.

8. COMMISSION ON HUMAN RIGHTS

	2020-21	2021-22
General Fund	1,926,600	1,929,400
Restricted Funds	10,000	10,000
Federal Funds	245,000	245,000
TOTAL	2,181,600	2,184,400

9. COMMISSION ON WOMEN

(1) Redistribution of Resources: Notwithstanding KRS 12.020, 12.023, 14.260, 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

10. DEPARTMENT FOR LOCAL GOVERNMENT

	2020-21	2021-22
General Fund	9,415,300	9,637,700
Restricted Funds	1,388,700	1,382,900
Federal Funds	373,682,100	46,227,500
TOTAL	384,486,100	57,248,100

(1) Area Development District Funding: Included in the above General Fund

1 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
2 Program in support of the area development districts.

3 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
4 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
5 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
6 Juvenile Diversion.

7 **(3) Allocation of Area Development District Funding:** The Department for
8 Local Government shall allocate area development district funding appropriated to the
9 Joint Funding Administration Program to the area development districts in accordance
10 with the following formula:

11 (a) Seventy percent of the total appropriation shall be allocated equally among all
12 area development districts;

13 (b) Twenty percent of the total appropriation shall be allocated based upon each
14 area development district's proportionate share of total state population, as identified by
15 the 2010 United States Census; and

16 (c) Ten percent of the total appropriation shall be allocated based upon each area
17 development district's proportionate share of total incorporated cities and counties, as
18 identified by the records of the Kentucky Secretary of State's Land Office at the time of
19 the allocation.

20 The Department for Local Government shall, upon the unanimous written direction
21 of all area development districts, reduce the allocation based upon proportionate share of
22 total incorporated cities and counties and instead allocate those funds to provide
23 additional nonfederal dollars to area development districts for the purpose of maximizing
24 federal awards.

25 **(4) Debt Service:** Included in the above General Fund appropriation is \$218,000
26 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II,
27 Capital Projects Budget, of this Act.

1 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

2		2020-21	2021-22
3	General Fund	20,445,600	21,960,400

4 **(1) Allocation of the Local Government Economic Assistance Fund:**

5 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 6 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 7 of the ratio of coal severed in each respective county to the coal severed statewide.
 8 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 9 producing counties.

10 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 11 appropriated to the Local Government Economic Assistance Fund are required to be
 12 spent on the coal haul road system.

13 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

14		2020-21	2021-22
15	General Fund	17,163,800	18,511,800

16 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 17 percent of the severance and processing taxes on coal collected annually, except items
 18 described in subsection (2) below, shall be transferred to the Local Government
 19 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 20 severance and processing taxes on coal collected annually, except items described in
 21 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 22 Fund. Transfers to the Local Government Economic Development Fund and the Local
 23 Government Economic Assistance Fund shall be made quarterly, based upon the revenue
 24 estimates prevailing at the time each quarterly transfer is due, except the last quarterly
 25 transfer shall be made after the close of the fiscal year accounting records, and shall be
 26 adjusted to provide the balance of the annual transfer required by this subsection.

27 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above

1 appropriations from the General Fund are based on the official estimate presented by the
2 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
3 tax collections during the 2020-2022 fiscal biennium shall first be allocated to the
4 following programs or purposes on a quarterly basis:

5 (a) Department for Local Government: An annual appropriation of \$669,700 in
6 each fiscal year is appropriated as General Fund moneys to the Department for Local
7 Government budget unit for Local Government Economic Development Fund and Local
8 Government Economic Assistance Fund project administration costs;

9 (b) Debt Service: An annual appropriation of 100 percent of the debt service
10 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
11 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
12 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year
13 2021-2022 is appropriated for that purpose;

14 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
15 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
16 Program within the Kentucky Higher Education Assistance Authority;

17 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
18 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
19 Higher Education Assistance Authority;

20 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
21 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority;
22 and

23 (f) General Fund: A transfer of \$1,000,000 to the General Fund in fiscal year
24 2020-2021.

25 **(3) Allocation of the Local Government Economic Development Fund:**
26 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
27 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and

1 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

2 **(4) Use of the Local Government Economic Development Fund:**

3 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
 4 Economic Development Fund Single-County Accounts shall be allocated to projects with
 5 the concurrence of the respective county judge/executive, state senator(s), and state
 6 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
 7 county may apply for grants through the Department for Local Government pursuant to
 8 KRS 42.4588.

9 **13. AREA DEVELOPMENT FUND**

10 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
 11 48.185, or any statute to the contrary, no funding is provided for the Area Development
 12 Fund.

13 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 14 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 15 meet the match requirements for the Economic Development Administration grants,
 16 Community Development Block Grants, Appalachian Regional Commission grants, or
 17 any federal program where the Joint Funding Agreement funds are utilized to meet
 18 nonfederal match requirements, an area development district with authorization from its
 19 Board of Directors may request approval to transfer funding between the Area
 20 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 21 the Department for Local Government.

22 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

23		2020-21	2021-22
24	Restricted Funds	6,000,000	6,000,000

25 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

26		2020-21	2021-22
27	General Fund	561,600	563,000

1	Restricted Funds	420,000	420,000
2	TOTAL	981,600	983,000

3 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
4 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
5 and agency fund account to the credit of the Commission to be used by the Commission
6 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
7 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

8 **16. SECRETARY OF STATE**

9		2020-21	2021-22
10	Restricted Funds	5,177,600	5,102,500
11	Federal Funds	221,400	221,400
12	TOTAL	5,399,000	5,323,900

13 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
14 Restricted Funds may be used for the continuation of current activities within the Office
15 of the Secretary of State.

16 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
17 provided on the base salary or wages of the Secretary of State.

18 **17. BOARD OF ELECTIONS**

19		2020-21	2021-22
20	General Fund	6,206,500	3,326,600
21	Restricted Funds	2,188,500	246,000
22	Federal Funds	13,395,400	1,829,800
23	TOTAL	21,790,400	5,402,400

24 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
25 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
26 additional registered voters, and KRS 116.145 costs for additional new registered voters
27 shall be deemed a necessary government expense and shall be paid from the General

1 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
2 48.705). Any reimbursements authorized as a necessary government expense according to
3 the above provisions shall be at the same rates as those established by the State Board of
4 Elections.

5 **18. REGISTRY OF ELECTION FINANCE**

6		2020-21	2021-22
7	General Fund	1,541,300	1,543,300

8 **19. ATTORNEY GENERAL**

9		2019-20	2020-21	2021-22
10	General Fund (Tobacco)	-0-	150,000	150,000
11	General Fund	135,000	12,473,700	12,860,100
12	Restricted Funds	-0-	18,051,600	17,586,700
13	Federal Funds	-0-	4,989,000	4,994,100
14	TOTAL	135,000	35,664,300	35,590,900

15 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
17 to the Attorney General for the state's diligent enforcement of noncompliant
18 nonparticipating manufacturers.

19 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
20 Office of the Attorney General may request from the Finance and Administration Cabinet,
21 as a necessary government expense, such funds as may be necessary for expert witnesses.
22 Upon justification of the request, the Finance and Administration Cabinet shall provide
23 for the 2020-2022 fiscal biennium for this purpose to the Office of the Attorney General
24 from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
25 Account (KRS 48.705). Without charge, the Department of Insurance shall provide the
26 Office of the Attorney General any available information to assist in the preparation of a
27 rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be

1 reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of
2 each year.

3 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
4 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
5 System who has been appointed to a permanent full-time position under KRS Chapter
6 18A shall be credited annual and sick leave based on service credited under the Kentucky
7 Retirement Systems solely for the purpose of computation of sick and annual leave. This
8 provision shall only apply to any new appointment or current employee as of July 1,
9 1998.

10 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
11 Attorney General determines that internal budgetary pressures warrant further austerity
12 measures, the Attorney General may institute a policy to suspend payment of 50-hour
13 blocks of compensatory time for those attorneys who have accumulated 240 hours of
14 compensatory time and instead convert those hours to sick leave.

15 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
16 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
17 operations of the Office of the Attorney General.

18 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
19 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
20 Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action No: 07-CI-
21 01303 to the Justice Administration budget unit for Operation UNITE.

22 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
23 provided on the base salary or wages of the Attorney General.

24 **(8) Legal Services Contracts:** The Office of the Attorney General may present
25 proposals to state agencies specifying legal work that is presently accomplished through
26 personal service contracts that indicate the Office of the Attorney General's capacity to
27 perform the work at a lesser cost. State agencies may agree to make arrangements with

1 the Office of the Attorney General to perform the legal work and compensate the Office
2 of the Attorney General for the legal services.

3 **(9) Debt Service:** Included in the above General Fund appropriation is \$127,000
4 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,
5 Capital Projects Budget, of this Act.

6 **(10) Electronic Crimes Laboratories:** The Attorney General and the
7 Commissioner of the Kentucky State Police shall work collaboratively to identify a
8 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

9 **(11) Attorney General Security:** Included in the above General Fund
10 appropriation is \$500,000 in fiscal year 2021-2022 for security for the Attorney General.

11 **(12) Civil Action Representation:** To ensure adequate representation of the
12 interest of the Commonwealth and to protect the financial condition of the Kentucky
13 Retirement Systems, it has been determined that it is necessary to allow the Attorney
14 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
15 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
16 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
17 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
18 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
19 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
20 the Attorney General is vested with the authority to hire and pay counsel of his choice on
21 any contractual basis the Attorney General deems advisable.

22 **20. UNIFIED PROSECUTORIAL SYSTEM**

23 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
24 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
25 System subject to the appropriations in this Act.

26 **(2) Employment Salary Scale:** The Prosecutors Advisory Council shall develop
27 a proposed salary scale for the employees of the Unified Prosecutorial System. Among

the criteria that the proposal may include are pay differential and locality pay. The proposal shall also establish part-time positions as hourly or by one-quarter or one-half of a full-time equivalent. The Council shall finalize and submit the proposed salary scale to the Interim Joint Committee on Appropriations and Revenue by August 1, 2020. The salary scale shall not be implemented until approved by the General Assembly.

a. Commonwealth's Attorneys

	2020-21	2021-22
General Fund	60,413,100	60,494,200
Restricted Funds	6,118,200	6,134,800
Federal Funds	756,800	777,800
TOTAL	67,288,100	67,406,800

(1) Rocket Docket Program: Included in the above General Fund appropriation is \$387,700 in each fiscal year to support the Rocket Docket Program.

(2) Salary Increment: Notwithstanding KRS 15.755(7), no increment is provided on the base salary or wages of each eligible Commonwealth's Attorney.

b. County Attorneys

	2020-21	2021-22
General Fund	53,518,500	56,153,400
Restricted Funds	958,400	963,300
Federal Funds	1,025,200	1,025,200
TOTAL	55,502,100	58,141,900

(1) Salary Increment: Notwithstanding KRS 15.765(3), no increment is provided on the base salary or wages of each eligible County Attorney.

(2) Rocket Docket Program: Included in the above General Fund appropriation is \$549,800 in each fiscal year to support the Rocket Docket Program.

(3) County Attorneys Expense Allowance: Notwithstanding KRS 15.765(2), each County Attorney shall receive a monthly expense allowance of \$400, payable out of

the State Treasury for the 2020-2022 fiscal biennium.

(4) County Attorney Retirement Costs: Included in the above General Fund appropriation is \$2,520,500 in fiscal year 2021-2022 to cover each County Attorneys Office's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site.

TOTAL - UNIFIED PROSECUTORIAL SYSTEM

	2020-21	2021-22
General Fund	113,931,600	116,647,600
Restricted Funds	7,076,600	7,098,100
Federal Funds	1,782,000	1,803,000
TOTAL	122,790,200	125,548,700

21. TREASURY

	2020-21	2021-22
General Fund	2,411,800	2,664,600
Restricted Funds	1,848,400	1,845,700
Federal Funds	1,254,800	1,247,300
Road Fund	250,600	-0-
TOTAL	5,765,600	5,757,600

(1) Unclaimed Property Fund: Included in the above Restricted Funds appropriation is \$1,848,400 in fiscal year 2020-2021 and \$1,845,700 in fiscal year 2021-2022 from the Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property Division of the Department of the Treasury.

(2) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the State Treasurer.

22. AGRICULTURE

1		2020-21	2021-22
2	General Fund (Tobacco)	500,000	35,468,800
3	General Fund	16,822,000	18,842,800
4	Restricted Funds	14,362,700	12,336,800
5	Federal Funds	12,817,300	8,664,200
6	TOTAL	44,502,000	75,312,600

7 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
8 funds may be expended in support of the operations of the Department of Agriculture.

9 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
10 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
11 Program. The use of the moneys provided by this appropriation shall be restricted to
12 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
13 Farms to Food Banks Program.

14 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
15 provided on the base salary or wages of the Commissioner of Agriculture.

16 **(4) County Fair Grants:** Included in the above General Fund appropriation is
17 \$300,000 in each fiscal year to support capital improvement grants to the Local
18 Agricultural Fair Aid Program.

19 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
20 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
21 the Kentucky Grape and Wine Council.

22 **(6) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
23 General Fund (Tobacco) appropriation is \$14,443,600 in fiscal year 2021-2022 for the
24 counties account as specified in KRS 248.703(1)(a).

25 **(7) State Account:** Notwithstanding KRS 248.703(1), included in the above
26 General Fund (Tobacco) appropriation is \$20,525,200 in fiscal year 2021-2022 for the
27 state account as specified in KRS 248.703(1)(b).

(8) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal year 2021-2022 may provide up to four percent of the individual county allocation, not to exceed \$15,000 in fiscal year 2021-2022, to the county council in that county for administrative costs.

23. AUDITOR OF PUBLIC ACCOUNTS

	2020-21	2021-22
General Fund	7,787,000	7,788,900
Restricted Funds	11,926,600	11,569,300
TOTAL	19,713,600	19,358,200

(1) **Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

(2) **Audit Services Contracts:** No state agency shall enter into any contract with a nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request for such services. The agency's request for audit services shall include a comprehensive statement of the scope and nature of the proposed audit.

(3) **Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(4) **Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Auditor of Public Accounts.

24. PERSONNEL BOARD

	2020-21	2021-22
Restricted Funds	875,000	856,000

1 **25. KENTUCKY RETIREMENT SYSTEMS**

2		2020-21	2021-22
3	General Fund	384,000	-0-
4	Restricted Funds	48,888,200	48,005,500
5	TOTAL	49,272,200	48,005,500

6 **(1) State Police Retirement System Pension Fund:** Included in the above
7 General Fund appropriation is \$384,000 in fiscal year 2020-2021 to be applied to the
8 unfunded pension liability of the State Police Retirement System pension fund.

9 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

10 **a. Accountancy**

11		2020-21	2021-22
12	Restricted Funds	673,300	658,300

13 **b. Certification of Alcohol and Drug Counselors**

14		2020-21	2021-22
15	Restricted Funds	180,200	180,200

16 **c. Applied Behavior Analysis Licensing**

17		2020-21	2021-22
18	Restricted Funds	39,600	39,600

19 **d. Architects**

20		2020-21	2021-22
21	Restricted Funds	474,500	454,700

22 **e. Certification for Professional Art Therapists**

23		2020-21	2021-22
24	Restricted Funds	11,200	11,200

25 **f. Barbering**

26		2020-21	2021-22
27	Restricted Funds	465,400	457,400

1	g. Chiropractic Examiners		
2		2020-21	2021-22
3	Restricted Funds	377,900	377,900
4	h. Dentistry		
5		2020-21	2021-22
6	Restricted Funds	939,600	923,100
7	i. Licensed Diabetes Educators		
8		2020-21	2021-22
9	Restricted Funds	29,300	29,300
10	j. Licensure and Certification for Dietitians and Nutritionists		
11		2020-21	2021-22
12	Restricted Funds	93,900	93,900
13	k. Embalmers and Funeral Directors		
14		2020-21	2021-22
15	Restricted Funds	498,300	487,800
16	l. Licensure for Professional Engineers and Land Surveyors		
17		2020-21	2021-22
18	Restricted Funds	1,772,200	1,738,300
19	m. Certification of Fee-Based Pastoral Counselors		
20		2020-21	2021-22
21	Restricted Funds	3,600	3,600
22	n. Registration for Professional Geologists		
23		2020-21	2021-22
24	Restricted Funds	109,000	109,000
25	o. Hairdressers and Cosmetologists		
26		2020-21	2021-22
27	Restricted Funds	1,936,900	1,903,700

1	p. Specialists in Hearing Instruments		
2		2020-21	2021-22
3	Restricted Funds	78,000	78,000
4	q. Interpreters for the Deaf and Hard of Hearing		
5		2020-21	2021-22
6	Restricted Funds	38,200	38,200
7	r. Examiners and Registration of Landscape Architects		
8		2020-21	2021-22
9	Restricted Funds	80,700	79,300
10	s. Licensure of Marriage and Family Therapists		
11		2020-21	2021-22
12	Restricted Funds	133,600	133,600
13	t. Licensure for Massage Therapy		
14		2020-21	2021-22
15	Restricted Funds	151,500	150,500
16	u. Medical Imaging and Radiation Therapy		
17		2020-21	2021-22
18	Restricted Funds	443,800	466,300
19	v. Medical Licensure		
20		2020-21	2021-22
21	Restricted Funds	3,550,900	3,473,500
22	w. Nursing		
23		2020-21	2021-22
24	Restricted Funds	8,924,800	8,764,100
25	x. Licensure for Nursing Home Administrators		
26		2020-21	2021-22
27	Restricted Funds	101,100	101,100

1	y. Licensure for Occupational Therapy		
2		2020-21	2021-22
3	Restricted Funds	211,600	211,600
4	z. Ophthalmic Dispensers		
5		2020-21	2021-22
6	Restricted Funds	71,400	71,400
7	aa. Optometric Examiners		
8		2020-21	2021-22
9	Restricted Funds	221,800	205,700
10	ab. Pharmacy		
11		2020-21	2021-22
12	Restricted Funds	2,568,200	2,505,400
13	ac. Physical Therapy		
14		2020-21	2021-22
15	Restricted Funds	673,500	660,700
16	ad. Podiatry		
17		2020-21	2021-22
18	Restricted Funds	46,500	46,500
19	ae. Private Investigators		
20		2020-21	2021-22
21	Restricted Funds	113,700	113,700
22	af. Licensed Professional Counselors		
23		2020-21	2021-22
24	Restricted Funds	310,800	310,800
25	ag. Prosthetics, Orthotics, and Pedorthics		
26		2020-21	2021-22
27	Restricted Funds	46,200	46,200

1	ah. Examiners of Psychology		
2		2020-21	2021-22
3	Restricted Funds	256,400	256,400
4	ai. Respiratory Care		
5		2020-21	2021-22
6	Restricted Funds	251,900	245,800
7	aj. Social Work		
8		2020-21	2021-22
9	Restricted Funds	370,600	362,700
10	ak. Speech-Language Pathology and Audiology		
11		2020-21	2021-22
12	Restricted Funds	222,900	222,900
13	al. Veterinary Examiners		
14		2020-21	2021-22
15	Restricted Funds	525,000	525,000
16	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
17	COMMISSIONS		
18		2020-21	2021-22
19	Restricted Funds	26,998,000	26,537,400
20	27. KENTUCKY RIVER AUTHORITY		
21		2020-21	2021-22
22	General Fund	288,500	288,300
23	Restricted Funds	7,686,600	6,446,600
24	TOTAL	7,975,100	6,734,900
25	28. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
26		2020-21	2021-22
27	General Fund	121,775,600	125,835,000

1 **(1) Debt Service:** Included in the above General Fund appropriation is
2 \$2,946,900 in fiscal year 2020-2021 and \$4,974,600 in fiscal year 2021-2022 for new
3 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
4 Act.

5 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
6 the School Facilities Construction Commission is authorized to make an additional
7 \$58,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt
8 service availability during the 2022-2024 biennium. No bonded indebtedness based on
9 the above amount is to be incurred during the 2020-2022 biennium.

10 **(3) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS
11 157.611 to 157.665, the School Facilities Construction Commission is authorized to
12 make additional offers of assistance in the specified amounts in fiscal year 2020-2021 to
13 the following local school districts:

14 (a) Not more than \$19,784,500 to Mason County Schools for Mason County
15 Middle School;

16 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary
17 School;

18 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield
19 Elementary School; and

20 (d) Not more than \$7,283,700 to Green County Schools for Green County High
21 School.

22 These schools are designated as the four schools ranked highest on the Kentucky
23 Facilities Inventory and Classification System report as of February 27, 2020, that are A1
24 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have
25 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to
26 cash fund or to sufficiently support the required annual debt service for replacement or
27 renovation of the school. The amounts stated represent the difference between the cost to

1 replace or renovate the designated facility and the amount of available local resources.

2 The School Facilities Construction Commission shall make offers of assistance to
3 each local school district up to the amount authorized for that local school district only
4 upon the written authorization of the Commissioner of Education or his or her designee
5 and documentation of the project cost, but in no case shall any district receive an
6 additional offer of assistance greater than that authorized in this subsection.

7 **29. TEACHERS' RETIREMENT SYSTEM**

8		2020-21	2021-22
9	General Fund	781,620,000	715,293,700
10	Restricted Funds	16,100,300	16,320,600
11	TOTAL	797,720,300	731,614,300

12 **(1) Debt Service:** Included in the above General Fund appropriation is
13 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt
14 service on previously issued bonds.

15 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
16 161.675(4), health insurance supplement payments made by the retirement system shall
17 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS
18 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group
19 Health Insurance Program through the Kentucky Teachers' Retirement System and for
20 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may
21 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent
22 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of
23 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

24 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
25 notwithstanding any statute to the contrary, included in the above General Fund
26 appropriation is \$61,700,000 in fiscal year 2020-2021 to support the state's contribution
27 for the cost of retiree health insurance for members not eligible for Medicare who have

1 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
2 System Board of Trustees shall provide health insurance supplement payments towards
3 the cost of the single coverage insurance premium based on age and years of service
4 credit of eligible recipients of a retirement allowance, the cost of which shall be paid from
5 the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement
6 System Board of Trustees shall authorize eligible recipients of a retirement allowance
7 from the Teachers' Retirement System who are less than age 65 to be included in the
8 state-sponsored health insurance plan that is provided to active teachers and state
9 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution
10 paid by retirees who are less than age 65 who qualify for the maximum health insurance
11 supplement payment for single coverage shall be no more than the sum of (a) the
12 employee contribution paid by active teachers and state employees for a similar plan, and
13 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
14 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees
15 who are less than age 65 who do not qualify for the maximum health insurance
16 supplement payment for single coverage shall be determined by the same graduated
17 formula used by the Teachers' Retirement System for Plan Year 2020.

18 Notwithstanding KRS 161.420 and 161.550, any General Fund contribution to the
19 Teachers' Retirement System medical insurance fund in fiscal year 2020-2021 in excess
20 of the actuarially determined contribution shall carry forward and be considered the
21 General Fund contribution for fiscal year 2021-2022. The Teachers' Retirement System
22 Board of Trustees shall report the amount carried forward to the Interim Joint Committee
23 on Appropriations and Revenue by August 1, 2021.

24 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
25 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
26 changed in fiscal year 2020-2021 or fiscal year 2021-2022.

27 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2019-20	2020-21	2021-22
General Fund	4,500,000	14,526,400	14,526,400

(1) **Funding Sources for Appropriations Not Otherwise Classified:** Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Kentucky Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

(2) **Repayment of Awards or Judgments:** Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Kentucky Claims Commission against departments, boards, commissions, and other agencies funded with appropriations out of the General Fund. However, awards under \$5,000 shall be paid from funds available for the operations of the agency.

(3) **Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed \$500.

(4) **Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) **Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state

and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

31. JUDGMENTS

	2019-20	2020-21	2021-22
General Fund	16,900,000	22,500,000	22,500,000

(1) **Known Liabilities Against the Commonwealth:** The above appropriation is for the payment of judgments for known liabilities against the Commonwealth.

(2) **Payment of Judgments and Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that exceed the above appropriation, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to pay the costs of items included within the Judgments budget are included in the above appropriation, and amounts required for any award or judgment in excess of the above appropriation shall be paid from appropriations for that department or agency and otherwise paid pursuant to KRS 45A.270(2).

32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2020-21	2021-22
General Fund	34,220,000	34,222,600
Restricted Funds	12,033,100	12,106,400
TOTAL	46,253,100	46,329,000

(1) **Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments charged to state agencies for access to the KentuckyWired broadband network shall not exceed rates currently charged for broadband services to those state agencies in fiscal year 2019-2020.

(2) **Availability Payments:** Included in the above General Fund appropriation is

\$22,535,600 in fiscal year 2020-2021 and \$22,539,800 in fiscal year 2021-2022 for the network availability payments.

(3) Authority to Sell: Notwithstanding KRS 154.15-020, the Kentucky Communications Network Authority shall have the authority to enter into contracts with public and private entities to carry out its duties and responsibilities, which may include the sale of all or portions of the Commonwealth's open-access broadband network known as KentuckyWired. A contract or other agreement involving the acquisition or disposition of a property interest by the Commonwealth shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the Secretary's signature on other contracts or agreements.

(4) Contractual Costs: Included in the above General Fund appropriation is \$8,025,800 in fiscal year 2020-2021 and \$8,027,300 in fiscal year 2021-2022 for contractual costs.

TOTAL - GENERAL GOVERNMENT

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	35,244,800	35,618,800
General Fund	21,535,000	1,238,130,400	1,181,420,100
Restricted Funds	-0-	338,426,900	317,782,500
Federal Funds	-0-	620,708,800	187,449,100
Road Fund	-0-	571,600	-0-
TOTAL	21,535,000	2,233,082,500	1,722,270,500

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2020-21	2021-22
General Fund	26,054,000	27,040,800
Restricted Funds	4,116,600	2,857,000

1	Federal Funds	521,400	521,400
2	TOTAL	30,692,000	30,419,200

3 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 4 154.12-278, interest income earned on the balances in the High-Tech
 5 Construction/Investment Pool and loan repayments received by the High-Tech
 6 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 7 are appropriated in addition to amounts appropriated above.

8 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 9 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 10 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 11 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
 12 available to the Corporation for disbursement in each fiscal year shall be limited to the
 13 unexpended training grant allotment balance at the end of each fiscal year combined with
 14 the additional training grant allotment amounts in each fiscal year of the 2020-2022
 15 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
 16 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
 17 278, Restricted Funds may be expended for training grants.

18 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
 19 164.6041 and any other statute to the contrary, the Cabinet for Economic Development
 20 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

21 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
 22 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year
 23 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,
 24 shall not lapse and shall carry forward in the Cabinet for Economic Development.

25 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
 26 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
 27 salary greater than the salary of the Governor of the Commonwealth.

(6) **Training Grants:** Included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) **Debt Service:** Included in the above General Fund appropriation is \$283,500 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2020-21	2021-22
General Fund	2,819,696,700	2,922,857,900
Federal Funds	130,000,000	-0-
TOTAL	2,949,696,700	2,922,857,900

(1) **Common School Fund Earnings:** Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) **Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,000 per student in average daily attendance in each fiscal year, as well as to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding level shall be adjusted for the number of students demonstrating limited proficiency in English language skills, multiplied by 0.096.

1 Funds appropriated to the SEEK Program shall be allotted to school districts in
2 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
3 not exceed the appropriation for this purpose, except as provided in this Act. The total
4 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
5 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
6 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
7 the written request of the Commissioner of Education and with the approval of the
8 Governor, may increase the appropriation by such amount as may be available and
9 necessary to meet, to the extent possible, the required expenditures under the cited
10 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
11 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
12 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
13 money required under KRS 157.310 to 157.440, allotments to local school districts may
14 be reduced in accordance with KRS 157.430.

15 **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3), any
16 unexpended SEEK funds in fiscal year 2019-2020 shall lapse to the General Fund.
17 Notwithstanding KRS 45.229, any unexpended SEEK funds in fiscal year 2020-2021 and
18 fiscal year 2021-2022 shall lapse to the Budget Reserve Trust Fund Account (KRS
19 48.705).

20 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
21 above appropriations are \$1,836,553,400 in General Fund and \$130,000,000 in Federal
22 Funds in fiscal year 2020-2021 and \$1,941,876,500 in General Fund in fiscal year 2021-
23 2022 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the
24 SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to
25 157.440, except that the total of the funds allotted shall not exceed the appropriation for
26 this purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c),
27 included in the appropriation for the base SEEK Program is \$214,752,800 in each fiscal

1 year for pupil transportation.

2 **(5) Tier I Component:** Included in the above General Fund appropriation is
3 \$174,746,300 in fiscal year 2020-2021 and \$168,881,500 in fiscal year 2021-2022 for the
4 Tier I component as established by KRS 157.440.

5 **(6) Vocational Transportation:** Included in the above General Fund
6 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

7 **(7) Teachers' Retirement System Employer Match:** Included in the above
8 General Fund appropriation is \$425,565,500 in fiscal year 2020-2021 and \$435,085,500
9 in fiscal year 2021-2022 to enable local school districts to provide the employer match for
10 qualified employees.

11 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
12 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
13 fiscal year for the purpose of providing salary supplements for public school teachers
14 attaining certification by the National Board for Professional Teaching Standards.
15 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
16 mandated salary supplement for teachers who have obtained this certification, the
17 Department of Education is authorized to pro rata reduce the supplement.

18 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
19 adjustment factors that are not needed for the base or a particular adjustment factor may
20 be allocated to other adjustment factors, if funds for that adjustment factor are not
21 sufficient.

22 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
23 Included in the above General Fund appropriation is \$89,854,800 in fiscal year 2020-
24 2021 and \$86,600,400 in fiscal year 2021-2022 to provide facilities equalization funding
25 pursuant to KRS 157.440 and 157.620.

26 **(11) Growth Levy Equalization Funding:** : Included in the above General Fund
27 appropriation is \$21,796,600 in fiscal year 2020-2021 and \$20,119,400 in fiscal year

1 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
2 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
3 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
4 by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the calculated
5 equalization funding in each fiscal year, in addition to the equalization funding
6 appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall
7 be committed to debt service, new facilities, or major renovations in accordance with
8 KRS 157.440(1)(b). It is the intent of the General Assembly that any local school district
9 receiving partial equalization under this subsection in the 2020-2022 fiscal biennium shall
10 receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter, until
11 the earlier of June 30, 2038, or the date the bonds for the local school district supported
12 by this equalization are retired, in accordance with KRS 157.621(2). Notwithstanding
13 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be
14 equalized for an equivalent tax rate of more than 15 cents in fiscal year 2020-2021.

15 **(12) Retroactive Equalized Facility Funding:** Included in the above General
16 Fund appropriation is \$33,221,300 in fiscal year 2020-2021 and \$32,740,800 in fiscal
17 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
18 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
19 addition, a local board of education that levied a tax rate subject to recall by January 1,
20 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
21 committed the receipts to debt service, new facilities, or major renovations of existing
22 facilities shall be eligible for equalization funds from the state at 150 percent of the
23 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
24 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
25 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
26 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
27 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the

1 2020-2022 fiscal biennium, school districts that levied the tax rate subject to recall prior
2 to January 1, 2018, shall be equalized at 100 percent of the calculated equalization
3 funding, school districts that levied the tax rate subject to recall after January 1, 2018, and
4 before January 1, 2020, shall be equalized at 25 percent of the calculated equalization
5 funding, and all funds for this purpose shall be committed to debt service, new facilities,
6 or major renovations in accordance with KRS 157.440(1)(b). Notwithstanding KRS
7 157.621(2)(a) and (4), for fiscal year 2021-2022, school districts that levied the tax rate
8 subject to recall after January 1, 2020, and before January 1, 2021, shall be equalized at
9 25 percent of the calculated equalization funding, and all funds for this purpose shall be
10 committed to debt service, new facilities, or major renovations in accordance with KRS
11 157.440(1)(b). It is the intent of the General Assembly that any local school district
12 receiving partial equalization under this subsection in the 2020-2022 fiscal biennium shall
13 receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter, until
14 the earlier of June 30, 2038, or the date the bonds for the local school district supported
15 by this equalization are retired, in accordance with KRS 157.621(2). Notwithstanding
16 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be
17 equalized for an equivalent tax rate of more than 15 cents in fiscal year 2020-2021.

18 **(13) Equalized Facility Funding:** Included in the above General Fund
19 appropriation is \$8,788,900 in fiscal year 2020-2021 and \$8,418,400 in fiscal year 2021-
20 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
21 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
22 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
23 that did not receive equalization funding in fiscal year 2019-2020 shall be equalized at 25
24 percent of the calculated equalization funding in each fiscal year, and all funds for this
25 purpose shall be committed to debt service, new facilities, or major renovations in
26 accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and
27 (3), a school district that has levied a five-cent equivalent rate authorized by KRS

1 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS
2 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 25
3 percent of the calculated equalization funding in each fiscal year, and all funds for this
4 purpose shall be committed to debt service, new facilities, or major renovations in
5 accordance with KRS 157.440(1)(b). It is the intent of the General Assembly that any
6 local school district receiving partial equalization under this subsection in the 2020-2022
7 fiscal biennium shall receive full calculated equalization in the 2022-2024 fiscal
8 biennium and thereafter, until the earlier of June 30, 2038, or the date the bonds for the
9 local school district supported by this equalization are retired, in accordance with KRS
10 157.621(3).

11 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
12 included in the above General Fund appropriation is \$2,314,200 in fiscal year 2020-2021
13 and \$2,226,400 in fiscal year 2021-2022 to provide equalized facility funding to school
14 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
15 157.440 and 157.620.

16 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
17 in the above General Fund appropriation is \$6,936,000 in fiscal year 2020-2021 and
18 \$6,989,300 in fiscal year 2021-2022 to school districts in accordance with KRS
19 157.621(5).

20 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
21 established in each fiscal year which provides that every local school district shall receive
22 at least the same amount of SEEK state funding per pupil as was received in fiscal year
23 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
24 amount of money required under KRS 157.310 to 157.440, and allotments to local school
25 districts are reduced in accordance with KRS 157.430, allocations to school districts
26 subject to this provision shall not be reduced.

27 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no

funds from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary, any school district providing educational services to students enrolled in programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs shall be paid for those services solely from the General Fund appropriation in Part I, A., 7. of this Act, and students enrolled in such programs shall not be included in the average daily attendance for purposes of SEEK Program funding.

2. OPERATIONS AND SUPPORT SERVICES

	2020-21	2021-22
General Fund	55,615,100	58,459,100
Restricted Funds	7,913,400	8,150,100
Federal Funds	410,152,800	410,127,200
TOTAL	473,681,300	476,736,400

(1) Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(2) Debt Service: Included in the above General Fund appropriation is \$959,500 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Blind/Deaf Residential Travel Program: Included in the above General Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

(4) School Food Services: Included in the above General Fund appropriation is \$3,555,900 in each fiscal year for the School Food Services Program.

1 **(5) Advanced Placement and International Baccalaureate Exams:**

2 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
3 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
4 Baccalaureate examinations for those students who meet the eligibility requirements for
5 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included
6 in the above General Fund appropriation is \$2,600,000 in fiscal year 2021-2022 to pay the
7 cost of Advanced Placement examinations for students on a first-come, first-served basis.

8 **(6) Review of the Classification of Primary and Secondary School Buildings:**

9 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
10 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
11 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse
12 and shall carry forward. Notwithstanding KRS 157.420(9) and (10), only schools
13 classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation
14 process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may
15 limit the school buildings included in the evaluation process based on the time elapsed
16 since the building's construction or last major renovation as defined in 702 KAR 4:160.
17 The Department of Education shall provide an updated list of school buildings evaluated
18 by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research
19 Commission by October 1, 2021.

20 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the

21 contrary, a district may modify its district facility plan without convening the local
22 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
23 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
24 priority on the modified district facility plan, subject to approval by the local board of
25 education and the Commissioner of Education.

26 **3. LEARNING AND RESULTS SERVICES**

27

2020-21

2021-22

1	General Fund	1,067,023,400	1,084,786,100
2	Restricted Funds	35,617,100	35,016,700
3	Federal Funds	561,547,100	561,549,800
4	TOTAL	1,664,187,600	1,681,352,600

5 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
6 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
7 with local school districts, to participate in the Kentucky Education Technology System
8 in a manner that takes into account the special needs of the students of these two schools.

9 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
10 establish and support Family Resource and Youth Services Centers shall be transferred in
11 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
12 156.496. The Cabinet for Health and Family Services is authorized to use, for
13 administrative purposes, no more than three percent of the total funds transferred from the
14 Department of Education for the Family Resource and Youth Services Centers. If a
15 certified person is employed as a director or coordinator of a Family Resource and Youth
16 Services Center, that person shall retain his or her status as a certified employee of the
17 school district.

18 If 70 percent or more of the funding level provided by the state is utilized to support
19 the salary of the director of a center, that center shall provide a report to the Cabinet for
20 Health and Family Services and the State Budget Director identifying the salary of the
21 director. The Cabinet for Health and Family Services shall transmit any reports received
22 from Family Resource and Youth Services Centers pursuant to this paragraph to the
23 Legislative Research Commission.

24 **(3) Health Insurance:** Included in the above General Fund appropriation is
25 \$738,599,100 in fiscal year 2020-2021 and \$752,581,300 in fiscal year 2021-2022 for
26 employer contributions for health insurance and the contribution to the health
27 reimbursement account for employees waiving coverage.

1 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
2 school districts shall be provided additional flexibility in the utilization of funds for
3 Extended School Services and Safe Schools. Local school districts shall continue to
4 address the governing statutes and serve the intended student population but may utilize
5 funds from these programs for general operating expenses in each fiscal year. Local
6 school districts that utilize these funds for general operating expenses shall report to the
7 Kentucky Department of Education and the Interim Joint Committee on Education the
8 amount of funding from each program utilized for general operating expenses.

9 **(5) Center for School Safety:** Included in the above General Fund appropriation
10 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
11 158.446, the Center for School Safety shall develop and implement allotment policies for
12 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
13 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
14 may be retained for administrative purposes.

15 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
16 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
17 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
18 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
19 pupil in average daily attendance.

20 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
21 Included in the above General Fund appropriation is \$7,853,100 in each fiscal year for the
22 Kentucky School for the Blind and \$10,580,600 in each fiscal year for the Kentucky
23 School for the Deaf. Notwithstanding KRS 45.229, any portion of General Fund not
24 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS
25 48.705).

26 **(8) Career and Technical Education:** Included in the above General Fund
27 appropriation is \$64,149,700 in fiscal year 2020-2021 and \$64,782,800 in fiscal year

2021-2022 for career and technical education. Of this amount, \$12,043,500 in each fiscal year shall be distributed as supplemental funding to local area vocational education centers. Notwithstanding KRS 157.069, Category II and III programs in districts that also enroll students at a state-operated vocational education and technology center physically located in a different time zone shall be included in the distribution. Notwithstanding KRS 157.069, Category II and III programs in districts established after June 21, 2001, shall be included in the distribution if approved by the Commissioner of Education.

(9) Advisory Council for Gifted and Talented Education: Notwithstanding KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be reappointed but shall not serve more than five consecutive terms. Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting member of the State Advisory Council for Gifted and Talented Education.

(10) School-Based Mental Health Services Providers: Included in the above General Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-based mental health services provider full-time equivalent positions on a reimbursement basis. The Kentucky Center for School Safety, in consultation with the Office of the State School Security Marshal, shall develop criteria to determine which districts shall receive funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- (a) A local district's use of Medicaid funding to supplement General Fund;
- (b) An equitable and balanced statewide distribution; and
- (c) Any other criteria to support a trauma-informed approach in schools.

(11) Redistribution of Resources: Notwithstanding KRS 156.095, 156.553, 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167, no General Fund is provided for the Professional Development Program, the Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's Professional Growth Fund, the Teacher

1 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
2 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
3 Teaching in order to increase funding for school-based mental health services providers.

4 **(12) Learning and Results Services Programs:** Included in the above General
5 Fund appropriation are the following allocations for the 2020-2022 fiscal biennium, but
6 no portion of these funds shall be utilized for state-level administrative purposes:

- 7 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 8 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
9 Development;
- 10 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 11 (d) \$800,000 in fiscal year 2021-2022 for Dolly Parton's Imagination Library;
- 12 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 13 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
14 Centers Program;
- 15 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;
- 16 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 17 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 18 (j) Notwithstanding KRS 154A.130(4), \$250,000 in fiscal year 2020-2021 and
19 \$500,000 in fiscal year 2021-2022 for the Jobs for America's Graduates Program;
- 20 (k) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 21 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for
22 State Agency Children;
- 23 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 24 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 25 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 26 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 27 (q) \$1,300,000 in each fiscal year for Save the Children;

- 1 (r) \$500,000 in each fiscal year for Teach for America; and
 2 (s) \$250,000 in each fiscal year for the Visually Impaired Preschool Services
 3 Program.

4 **TOTAL - DEPARTMENT OF EDUCATION**

5		2020-21	2021-22
6	General Fund	3,942,335,200	4,066,103,100
7	Restricted Funds	43,530,500	43,166,800
8	Federal Funds	1,101,699,900	971,677,000
9	TOTAL	5,087,565,600	5,080,946,900

10 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

11 **Budget Units**

12 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

13		2020-21	2021-22
14	General Fund (Tobacco)	1,400,000	1,400,000
15	General Fund	6,415,700	8,744,000
16	Restricted Funds	9,583,800	8,910,100
17	Federal Funds	11,515,500	10,995,800
18	TOTAL	28,915,000	30,049,900

19 **(1) Early Childhood Development:** Included in the above General Fund
 20 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
 21 Advisory Council.

22 **(2) Governor's Scholars Program:** Included in the above General Fund
 23 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

24 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
 25 appropriation is \$362,700 in fiscal year 2020-2021 and \$495,200 in fiscal year 2021-2022
 26 for the Governor's School for Entrepreneurs.

27 **(4) Kentucky Center for Statistics:** Included in the above General Fund

1 appropriation is \$1,200,000 in each fiscal year to sustain the State Longitudinal Data
 2 System. Included in the above General Fund appropriation is \$1,363,200 in fiscal year
 3 2021-2022 for the Workforce Data Quality Initiative and Supplemental Nutrition
 4 Assistance Program data collection and analysis.

5 **(5) The Hope Center:** Included in the above General Fund appropriation is
 6 \$100,000 in each fiscal year for the Hope Center.

7 **(6) Kentucky Adult Learner Pilot Program:** Included in the above General
 8 Fund appropriation is \$1,000,000 in fiscal year 2021-2022 for the Kentucky Adult
 9 Learner Pilot Program. The purpose of the pilot program is to provide adults 18 years of
 10 age or older who have not graduated high school the opportunity to earn a high school
 11 diploma. The Education and Workforce Development Cabinet (EWDC) and the Kentucky
 12 Department of Education shall authorize a single eligible entity to operate the pilot
 13 program for not more than 350 adult learners. The eligible entity shall be a Kentucky-
 14 based non-profit organization, agree to commit at least \$1,000,000 to the pilot program,
 15 and staff the program with certified teachers teaching core academic subjects.

16 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Pilot
 17 Program shall have authorization to issue a Kentucky high school diploma to an adult
 18 learner participant if all of the minimum graduation requirements under Kentucky law are
 19 met.

20 The Kentucky Board of Education and the EWDC shall develop metrics that will
 21 appropriately assess the expected performance outcomes of the pilot program. By June
 22 30, 2022, the EWDC shall provide a report that evaluates the pilot program and makes
 23 recommendations on continuation to the Interim Joint Committee on Education.

24 **2. PROPRIETARY EDUCATION**

25		2020-21	2021-22
26	Restricted Funds	331,900	375,100

27 **3. DEAF AND HARD OF HEARING**

1		2020-21	2021-22
2	General Fund	970,200	971,700
3	Restricted Funds	1,378,200	1,365,600
4	TOTAL	2,348,400	2,337,300

5 **4. KENTUCKY EDUCATIONAL TELEVISION**

6		2020-21	2021-22
7	General Fund	15,054,000	15,074,600
8	Restricted Funds	1,524,800	1,524,800
9	TOTAL	16,578,800	16,599,400

10 **5. ENVIRONMENTAL EDUCATION COUNCIL**

11		2020-21	2021-22
12	Restricted Funds	506,900	500,900
13	Federal Funds	316,000	316,000
14	TOTAL	822,900	816,900

15 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 16 505(2)(b), the Council may use interest received to support the operations of the Council.

17 **6. LIBRARIES AND ARCHIVES**

18 **a. General Operations**

19		2020-21	2021-22
20	General Fund	4,747,100	6,253,500
21	Restricted Funds	3,161,400	967,100
22	Federal Funds	2,586,400	2,578,700
23	TOTAL	10,494,900	9,799,300

24 **b. Direct Local Aid**

25		2020-21	2021-22
26	General Fund	4,329,600	4,329,600
27	Restricted Funds	1,046,900	1,046,900

1	TOTAL	5,376,500	5,376,500
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2 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
3 provided for non-construction state aid.

4 **(2) Public Libraries Facilities Construction:** Included in the above General
5 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
6 Construction Fund.

7 TOTAL - LIBRARIES AND ARCHIVES

8	2020-21	2021-22
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9	General Fund	9,076,700	10,583,100
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10	Restricted Funds	4,208,300	2,014,000
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11	Federal Funds	2,586,400	2,578,700
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12	TOTAL	15,871,400	15,175,800
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13 7. WORKFORCE INVESTMENT

14	2020-21	2021-22
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15	General Fund	34,867,900	34,879,100
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16	Restricted Funds	4,719,900	4,669,800
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17	Federal Funds	119,774,100	119,111,800
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18	TOTAL	159,361,900	158,660,700
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19 **(1) Lapse and Carry Forward of General Fund Appropriation:** Not less than
20 \$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall
21 lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for
22 the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall
23 not lapse and shall carry forward.

24 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
25 with a nongovernmental entity for the operation of food services provided in the
26 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
27 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational

1 Rehabilitation has declined in writing to provide such services.

2 **(3) Adult Education:** Included in the above General Fund appropriation is
3 \$18,407,600 in each fiscal year for the Office of Adult Education.

4 **(4) Employer and Apprenticeship Services:** Included in the above General
5 Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and
6 Apprenticeship Services. The Education and Workforce Development Cabinet shall
7 provide a report by December 1 of each year to the Interim Joint Committee on Education
8 detailing the use of these funds.

9 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

10		2020-21	2021-22
11	General Fund (Tobacco)	1,400,000	1,400,000
12	General Fund	66,384,500	70,252,500
13	Restricted Funds	22,253,800	19,360,300
14	Federal Funds	134,192,000	133,002,300
15	TOTAL	224,230,300	224,015,100

16 **E. ENERGY AND ENVIRONMENT CABINET**

17 **Budget Units**

18 **1. SECRETARY**

19		2020-21	2021-22
20	General Fund	3,769,800	3,772,600
21	Restricted Funds	22,296,800	1,783,300
22	Federal Funds	1,607,600	1,323,000
23	TOTAL	27,674,200	6,878,900

24 **(1) Volkswagen Settlement:** Included in the above Restricted Funds
25 appropriation is \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees
26 in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability
27 litigation. Of this amount:

(a) \$8,521,700 shall be used to reimburse local school districts for 50 percent of the purchase cost to replace up to five school buses per district currently in daily use meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are insufficient to cover 50 percent of the purchase costs of districts that have requested reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced;

(b) \$8,521,700 shall be transferred to the Office of Transportation Delivery to replace public transit buses meeting the necessary criteria. Priority shall be given to maximizing Federal Transit Grants;

(c) \$3,056,700 shall be used for the purchase of light-duty, zero-emission vehicle supply equipment meeting the necessary criteria. Recipients shall provide at least 50 percent of matching funds per project; and

(d) \$278,500 may be used for administrative costs.

Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated in this subsection shall become available for expenditure in the 2020-2022 biennium.

2. ADMINISTRATIVE SERVICES

	2020-21	2021-22
General Fund	5,175,900	5,187,900
Restricted Funds	4,350,300	4,231,900
Federal Funds	1,278,000	1,268,300
TOTAL	10,804,200	10,688,100

3. ENVIRONMENTAL PROTECTION

	2019-20	2020-21	2021-22
General Fund	700,000	23,067,100	25,314,500
Restricted Funds	-0-	77,058,700	76,023,800
Federal Funds	-0-	26,427,800	24,053,800
Road Fund	-0-	320,900	-0-
TOTAL	700,000	126,874,500	125,392,100

(1) **Debt Service:** Included in the above General Fund appropriation is \$140,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. NATURAL RESOURCES

	2020-21	2021-22
General Fund (Tobacco)	3,386,800	3,423,400
General Fund	36,068,600	37,115,300
Restricted Funds	13,322,600	13,122,600
Federal Funds	59,074,400	58,633,500
TOTAL	111,852,400	112,294,800

(1) **Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above General Fund appropriation in each fiscal year shall be set aside for emergency forest fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to the General Fund at the end of each fiscal year. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **Environmental Stewardship Program:** Included in the above General Fund (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal year 2021-2022 for the Environmental Stewardship Program.

(3) **Conservation District Local Aid:** Included in the above General Fund (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

(4) **Mine Safety Specialist Vacancies:** No Mine Safety Specialist vacancies shall

1 be filled in the 2020-2022 fiscal biennium.

2 **5. ENERGY POLICY**

3		2020-21	2021-22
4	General Fund	361,300	861,500
5	Restricted Funds	1,031,900	382,000
6	Federal Funds	809,500	539,900
7	TOTAL	2,202,700	1,783,400

8 **6. KENTUCKY NATURE PRESERVES**

9		2020-21	2021-22
10	General Fund	1,253,600	1,257,700
11	Restricted Funds	2,065,800	1,264,300
12	Federal Funds	160,700	72,700
13	TOTAL	3,480,100	2,594,700

14 **7. PUBLIC SERVICE COMMISSION**

15		2020-21	2021-22
16	General Fund	16,656,600	16,667,300
17	Restricted Funds	721,600	721,600
18	Federal Funds	910,600	703,200
19	TOTAL	18,288,800	18,092,100

20 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
 21 278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022
 22 shall lapse to the General Fund.

23 **(2) Kentucky State Board on Electric Generation and Transmission Siting:**
 24 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
 25 purposes of administering KRS 278.700 to 278.716 shall become available for
 26 expenditure in the 2020-2022 biennium.

27 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	3,386,800	3,423,400
General Fund	700,000	86,352,900	90,176,800
Restricted Funds	-0-	120,847,700	97,529,500
Federal Funds	-0-	90,268,600	86,594,400
Road Fund	-0-	320,900	-0-
TOTAL	700,000	301,176,900	277,724,100

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

	2020-21	2021-22
General Fund	7,129,200	7,418,700
Restricted Funds	29,016,000	28,879,800
Federal Funds	15,083,800	-0-
Road Fund	273,600	-0-
TOTAL	51,502,600	36,298,500

(1) State Motor Vehicle Fleet: The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report. Should the report not be submitted timely, the entire above General Fund appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

2. CONTROLLER

	2020-21	2021-22
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1	General Fund	5,576,700	5,582,800
2	Restricted Funds	14,352,700	14,179,500
3	TOTAL	19,929,400	19,762,300

4 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
5 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
6 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
7 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
8 conditions and procedures provided in this Act.

9 **3. INSPECTOR GENERAL**

10		2020-21	2021-22
11	General Fund	283,200	-0-
12	Restricted Funds	673,700	665,000
13	TOTAL	956,900	665,000

14 **4. DEBT SERVICE**

15		2020-21	2021-22
16	General Fund (Tobacco)	30,863,200	26,601,200
17	General Fund	491,964,100	528,429,500
18	TOTAL	522,827,300	555,030,700

19 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
20 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
21 shall lapse to the General Fund.

22 **5. FACILITIES AND SUPPORT SERVICES**

23		2020-21	2021-22
24	General Fund	4,002,000	4,008,200
25	Restricted Funds	54,964,600	54,578,200
26	Federal Funds	445,900	-0-
27	TOTAL	59,412,500	58,586,400

(1) **Debt Service:** Included in the above General Fund appropriation is \$533,000 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Capitol Campus Security Upgrades:** Included in the above General Fund appropriation is \$343,000 in fiscal year 2021-2022 to support security upgrades for the Capitol campus. The Commissioner of the Department for Facilities and Support Services, or his or her designee, shall work under the direction of the Commissioner of the Kentucky State Police, or his or her designee, to ensure the best utilization of these funds for security purposes.

6. COUNTY COSTS

	2019-20	2020-21	2021-22
General Fund	2,800,000	19,743,500	19,743,500
Restricted Funds	-0-	1,702,500	1,702,500
TOTAL	2,800,000	21,446,000	21,446,000

(1) **County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

(2) **Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

(3) **Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff performing the duties required under the provisions of KRS 70.150 shall be allowed the amount of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month for such services in the 2020-2022 fiscal biennium.

7. COMMONWEALTH OFFICE OF TECHNOLOGY

	2020-21	2021-22
1		
2	Restricted Funds	134,891,600 142,971,300
3	Federal Funds	3,749,400 150,400
4	TOTAL	138,641,000 143,121,700

5 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
6 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
7 and Legislative Branches of government itemized by appropriation units, cost allocation
8 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
9 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

10 **(2) Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office
11 of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for
12 services rendered or materials furnished during the 2020-2022 fiscal biennium, unless the
13 services or materials are required by law to be furnished gratuitously. Enterprise
14 assessments and security assessments not directly related to specific rated services shall
15 not exceed fiscal year 2019-2020 levels.

16 **8. REVENUE**

	2020-21	2021-22
17		
18	General Fund (Tobacco)	250,000 250,000
19	General Fund	100,026,900 104,202,800
20	Restricted Funds	13,834,000 12,789,300
21	Federal Funds	233,700 -0-
22	Road Fund	3,773,800 -0-
23	TOTAL	118,118,400 117,242,100

24 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
25 136.652, and 365.390(2), funds may be expended in support of the operations of the
26 Department of Revenue.

27 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of

\$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

9. PROPERTY VALUATION ADMINISTRATORS

	2020-21	2021-22
General Fund	56,446,700	56,593,800
Restricted Funds	3,500,000	3,500,000
TOTAL	59,946,700	60,093,800

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Property Valuation Administrators' Expense Allowance: Notwithstanding KRS 132.597, each property valuation administrator shall receive an expense allowance of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in the 2020-2022 fiscal biennium.

(3) Salary Increment: Notwithstanding KRS 132.590, no increment is provided on the base salary or wages of each eligible property valuation administrator.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	31,113,200	26,851,200
General Fund	2,800,000	685,172,300	725,979,300
Restricted Funds	-0-	252,935,100	259,265,600
Federal Funds	-0-	19,512,800	150,400
Road Fund	-0-	4,047,400	-0-
TOTAL	2,800,000	992,780,800	1,012,246,500

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

2		2020-21	2021-22
3	General Fund	10,323,200	10,350,000
4	Restricted Funds	53,366,200	53,384,300
5	Federal Funds	48,932,500	48,859,100
6	TOTAL	112,621,900	112,593,400

7 **(1) Debt Service:** Included in the above General Fund appropriation is \$199,000
8 in fiscal year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to
9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,
11 the Kentucky Works Program shall not participate in the Human Services Transportation
12 Delivery Program or the Coordinated Transportation Advisory Committee.

13 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
14 provisions of this Act to the contrary, direct service units of the Office of Inspector
15 General, Department for Income Support, Office for Children with Special Health Care
16 Needs, Department for Community Based Services, Department for Behavioral Health,
17 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
18 Services, Department for Aging and Independent Living, and the Department for Public
19 Health shall be authorized to establish and fill such positions that are 100 percent
20 federally funded for salary and fringe benefits.

21 **(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER)**
22 **System:** In accordance with the appropriation as set forth in Part II, G., 1., 002. of this
23 Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to
24 determine if a vendor can provide a system that is a scalable, cloud-based solution and is
25 capable of best practices, including analytics and administrative dashboards, that also
26 enables critical communications between practitioners, administrators, and doctors, and
27 readily bridges patient transition directly to treatment. The Cabinet may include

additional requirements for system functionalities that may improve the implementation of a new KASPER program. A Request for Proposals shall be issued by October 1, 2021. Notwithstanding KRS 45.229, in the event that the Cabinet fails to issue a Request for Proposals by October 1, 2021, an amount of \$693,000 of the General Fund appropriation within the General Administration and Program Support budget unit shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705) on October 2, 2021, and shall be used for no other purpose.

(5) Special Olympics: Included in the above General Fund appropriation is \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2020-21	2021-22
General Fund	3,863,100	5,851,900
Restricted Funds	11,439,500	8,982,600
Federal Funds	4,551,800	4,564,800
TOTAL	19,854,400	19,399,300

3. MEDICAID SERVICES

a. Medicaid Administration

	2020-21	2021-22
General Fund	59,304,800	59,310,400
Restricted Funds	12,547,500	12,568,700
Federal Funds	165,853,300	165,864,500
TOTAL	237,705,600	237,743,600

(1) Transfer of Excess Administrative Funds for Medicaid Benefits: If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess

1 funds be used without prior written approval of the State Budget Director to:

- 2 (a) Establish a new program;
- 3 (b) Expand the services of an existing program; or
- 4 (c) Increase rates or payment levels in an existing program.

5 Any transfer authorized under this subsection shall be approved by the Secretary of

6 the Finance and Administration Cabinet upon recommendation of the State Budget

7 Director.

8 **(2) Medicaid Service Category Expenditure Information:** No Medicaid

9 managed care contract shall be valid and no payment to a Medicaid managed care vendor

10 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services

11 shall be made, unless the Medicaid managed care contract contains a provision that the

12 contractor shall collect Medicaid expenditure data by the categories of services paid for

13 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories

14 of Medicaid services, including mandated and optional Medicaid services, special

15 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,

16 shall be compiled by the Department for Medicaid Services for all Medicaid providers

17 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a

18 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services

19 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon

20 request.

21 **b. Medicaid Benefits**

	2020-21	2021-22
23 General Fund	2,018,893,700	1,934,395,200
24 Restricted Funds	713,921,500	1,510,913,700
25 Federal Funds	11,745,488,200	11,483,841,700
26 TOTAL	14,478,303,400	14,929,150,600

27 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund

1 appropriation in either fiscal year that is deemed to be necessary for the administration of
2 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
3 Medicaid Administration budget unit in accordance with statutes governing the functions
4 and activities of the Department for Medicaid Services. The Secretary shall recommend
5 any proposed transfer to the State Budget Director for approval prior to transfer. Such
6 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
7 Committee on Appropriations and Revenue.

8 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
9 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
10 Services and other governmental entities, in accordance with a federally approved State
11 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
12 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
13 contingent upon agreement by the parties, including but not limited to the Cabinet for
14 Health and Family Services, Department for Medicaid Services, and the appropriate
15 providers. The Secretary of the Cabinet for Health and Family Services shall make the
16 appropriate interim appropriations increase requests pursuant to KRS 48.630.

17 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
18 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
19 Services may recommend and implement that reimbursement rates, optional services,
20 eligibles, or programs be reduced or maintained at levels existing at the time of the
21 projected deficit in order to avoid a budget deficit. The projected deficit shall be
22 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
23 or program reductions shall be implemented by the Cabinet for Health and Family
24 Services without written notice of such action to the Interim Joint Committee on
25 Appropriations and Revenue and the State Budget Director. Such actions taken by the
26 Cabinet for Health and Family Services shall be reported, upon request, at the next
27 meeting of the Interim Joint Committee on Appropriations and Revenue.

1 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
2 transferred from this source to Medicaid Benefits in each fiscal year.

3 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
4 the uncompensated care for which, under federal law, the hospital is eligible to receive
5 disproportionate share payments. Disproportionate share payments shall equal the
6 maximum amounts established under federal law.

7 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
8 provider participating in the Medical Assistance Program or a pharmacy provider serving
9 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
10 be required to serve an eligible recipient if the recipient does not make the required
11 copayment at the time of service. An exception to this provision shall be an encounter
12 when a recipient presents a condition which could result in harm to the recipient if left
13 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
14 required medicine. The recipient may then return to the pharmacy with the necessary
15 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
16 paid by the Cabinet for the provision of both the emergency supply and the remainder of
17 the prescription. The Medicaid Managed Care Organization shall determine its policies
18 with respect to dispensing fees.

19 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
20 services if the services have been reported to the Cabinet and the hospital has received
21 disproportionate share payments for the specific services.

22 **(8) Provider Tax Information:** Any provider who posts a sign or includes
23 information on customer receipts or any material distributed for public consumption
24 indicating that it has paid provider tax shall also post, in the same size typeset as the
25 provider tax information, the amount of payment received from the Department for
26 Medicaid Services during the same period the provider tax was paid. Providers who fail
27 to meet this requirement shall be excluded from the Disproportionate Share Hospital and

1 Medicaid Programs. The Cabinet for Health and Family Services shall include this
2 provision in facilities' annual licensure inspections.

3 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
4 shall submit a quarterly budget analysis report to the Interim Joint Committee on
5 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
6 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
7 eligible by eligibility category along with current trailing 12-month averages for each of
8 these figures. The report shall also provide actual figures for all categories of noneligible-
9 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
10 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
11 Disproportionate Share Hospital payments by type of hospital. The report shall compare
12 the actual expenditure experience with those underlying the enacted or revised enacted
13 budget and explain any significant variances which may occur.

14 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by
15 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
16 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
17 funds of a Medicaid managed care company operating within the Commonwealth shall be
18 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
19 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
20 Health Insurance Portability and Accountability Act privacy rules shall not be provided
21 under this Act.

22 No later than 60 days after the end of a quarter, each Medicaid managed care
23 company operating within the Commonwealth shall prepare and submit to the
24 Department for Medicaid Services sufficient information to allow the department to meet
25 the following requirements 90 days after the end of the quarter. The Department shall
26 forward to the Legislative Research Commission Budget Review Office a quarterly report
27 detailing monthly actual expenditures by service category, monthly eligibles, and average

1 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
2 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
3 The report shall also provide actual figures for other categories such as pharmacy rebates
4 and reinsurance. Finally, the Department shall include in this report the most recent
5 information or report available regarding the amount withheld to meet Department of
6 Insurance reserve requirements, and any distribution of moneys received or retained in
7 excess of these reserve requirements.

8 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act
9 through June 30, 2022, no acute care hospital shall convert to a critical access hospital
10 unless the hospital has either received funding for a feasibility study from the Kentucky
11 State Office of Rural Health or filed a written request by January 1, 2020, with the
12 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
13 study.

14 **(12) Appeals:** An appeal from denial of a service or services provided by a
15 Medicaid managed care organization for medical necessity, or denial, limitation, or
16 termination of a health care service in a case involving a medical or surgical specialty or
17 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
18 review by a board-eligible or board-certified physician in the appropriate specialty or
19 subspecialty area; except in the case of a health care service rendered by a chiropractor or
20 optometrist, for which the denial shall be made respectively by a chiropractor or
21 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
22 physician reviewer shall not have participated in the initial review and denial of service
23 and shall not be the provider of the service or services under consideration in the appeal.

24 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
25 the Department for Medicaid Services shall submit a report to the Interim Joint
26 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
27 Committee by December 1 of each fiscal year on the dispensing of prescription

1 medications to persons eligible under KRS 205.560. The report shall include:

2 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
3 managed care organization;

4 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
5 manager by a managed care organization which were not subsequently paid to a pharmacy
6 licensed in Kentucky;

7 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
8 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
9 the state pharmacy benefit manager shares common ownership, management, or control;
10 or which are owned, managed, or controlled by any of the state pharmacy benefit
11 manager's management companies, parent companies, subsidiary companies, jointly held
12 companies, or companies otherwise affiliated by a common owner, manager, or holding
13 company; or which share any common members on the board of directors; or which share
14 managers in common;

15 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
16 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
17 which operate ten locations, ten or fewer locations, or ten or more locations; and

18 (e) All common ownership, management, common members of a board of
19 directors, shared managers, or control of the state pharmacy benefit manager, or any of
20 the state pharmacy benefit manager's management companies, parent companies,
21 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
22 common owner, manager, or holding company with any managed care organization
23 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
24 behalf of a pharmacy, or any pharmacy services administration organization, or any
25 common ownership management, common members of a board of directors, shared
26 managers, or control of a pharmacy services administration organization that is contracted
27 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any

1 of the pharmacy services administration organizations, management companies, parent
2 companies, subsidiary companies, jointly held companies, or companies otherwise
3 affiliated by a common owner, common members of a board of directors, manager, or
4 holding company.

5 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
6 above appropriation is \$46,143,100 in General Fund, \$799,500 in Restricted Funds, and
7 \$257,910,000 in Federal Funds in fiscal year 2020-2021 and \$44,281,500 in General
8 Fund, \$605,200 in Restricted Funds, and \$232,258,200 in Federal Funds in fiscal year
9 2021-2022 to support the continuation of KCHIP services.

10 **(15) Supports for Community Living Waiver Program Rates:** If the Supports
11 for Community Living Waiver Program experiences a material change in funding based
12 upon a new or amended waiver that is approved by the Centers for Medicare and
13 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
14 limit amount for a Supports for Community Living Waiver Program service as long as the
15 upper payment limit for each service is not less than the upper payment limit in effect on
16 January 1, 2020.

17 **(16) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
18 **Demonstration Waiver:** Within ninety days after the effective date of this Act, the
19 Department for Medicaid Services shall develop and submit an application for a Section
20 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
21 substance use disorder treatment, including peer support services, to individuals
22 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
23 cost of treatment for a substance use disorder or patient navigation provided by a licensed
24 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

25 **(17) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
26 above appropriation is \$16,312,500 in General Fund and \$58,687,500 in Federal Funds
27 for the period of January 1, 2021, through June 30, 2021, and \$16,312,500 in General

1 Fund and \$58,687,500 in Federal Funds for the period of July 1, 2021, through December
 2 31, 2021, for an additional reimbursement of \$29.00 per resident day for Medicaid
 3 eligible nursing home residents. The reimbursement increase shall only be used for
 4 personal protective equipment, COVID-19 testing, and staffing for Medicaid eligible
 5 nursing home residents. The reimbursement increase shall extend through the last day of
 6 the quarter in which the public health emergency for COVID-19 terminates as declared by
 7 the Secretary of the U.S. Department of Health and Human Services or December 31,
 8 2021, whichever date occurs earlier. The Department for Medicaid Services shall file an
 9 emergency state plan amendment with the Centers for Medicare and Medicaid Services
 10 by March 31, 2021, to effectuate the pandemic reimbursement increase. Notwithstanding
 11 KRS 45.229, any funds not expended during the period of January 1, 2021, through June
 12 30, 2021, shall not lapse and shall carry forward for expenditures in fiscal year 2021-
 13 2022. Notwithstanding KRS 45.229, any portion of the General Fund moneys not
 14 expended for the purpose of providing the pandemic reimbursement increase shall lapse
 15 to the Budget Reserve Trust Fund Account (KRS 48.705) at the end of fiscal year 2021-
 16 2022.

17 **TOTAL - MEDICAID SERVICES**

18		2020-21	2021-22
19	General Fund	2,078,198,500	1,993,705,600
20	Restricted Funds	726,469,000	1,523,482,400
21	Federal Funds	11,911,341,500	11,649,706,200
22	TOTAL	14,716,009,000	15,166,894,200

23 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 24 **DISABILITIES**

25		2020-21	2021-22
26	General Fund (Tobacco)	1,916,000	1,950,500
27	General Fund	158,573,900	150,032,000

1	Restricted Funds	215,396,800	211,176,400
2	Federal Funds	108,552,900	95,540,400
3	TOTAL	484,439,600	458,699,300

4 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
5 mental health disproportionate share funds are budgeted at the maximum amounts
6 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
7 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
8 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
9 operated mental hospitals. If there are remaining funds within the psychiatric pool after
10 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
11 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
12 DSH limit.

13 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
14 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
15 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
16 Government to retire its debt for the construction of the new facility.

17 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
18 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,450,500 in fiscal year 2021-
19 2022 for substance abuse prevention and treatment for pregnant women with a history of
20 substance abuse problems.

21 **(4) Debt Service:** Included in the above General Fund appropriation is \$275,000
22 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,
23 Capital Projects Budget, of this Act.

24 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
25 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
26 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
27 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall

1 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
2 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
3 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
4 communities in Kentucky and to improve access to information on mental health issues
5 and available treatment services. The Department for Behavioral Health, Developmental
6 and Intellectual Disabilities shall provide cultural competency training to staff to address
7 the unique mental health challenges affecting the state's rural communities. The
8 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
9 provide outreach, treatment, and other necessary services to improve the mental health
10 outcomes of rural communities in Kentucky. The Department for Behavioral Health,
11 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
12 Department of Agriculture and the University of Kentucky Southeast Center for
13 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
14 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
15 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
16 Services shall submit a report on the results of the pilot program, including but not
17 limited to the number of participants, the mental health issues addressed, and the funding
18 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
19 Committee on Agriculture by June 30, 2021.

20 **(6) The Healing Place:** Included in the above General Fund appropriation is
21 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
22 Place.

23 **(7) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
24 Included in the above General Fund appropriation is \$23,274,100 in fiscal year 2020-
25 2021 for Regional Mental Health/Mental Retardation Boards to assist them with
26 employer contributions for the Kentucky Employees Retirement System. In July and
27 January of each year, the Department for Behavioral Health, Developmental and

1 Intellectual Disabilities shall obtain the total creditable compensation reported by each
 2 Regional Mental Health/Mental Retardation Board to the Kentucky Retirement System
 3 and utilize that number to determine how much of this total appropriation shall be
 4 distributed to each Regional Mental Health/Mental Retardation Board. Payments to the
 5 Mental Health/Mental Retardation Boards shall be made on September 1 and April 1 of
 6 each fiscal year.

7 **5. PUBLIC HEALTH**

8		2019-20	2020-21	2021-22
9	General Fund (Tobacco)	-0-	11,873,100	11,943,200
10	General Fund	300,000	66,670,100	52,433,100
11	Restricted Funds	-0-	84,625,500	87,483,100
12	Federal Funds	-0-	499,477,100	263,241,400
13	TOTAL	300,000	662,645,800	415,100,800

14 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 15 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 16 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
 17 \$965,000 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
 18 2020-2021 and \$965,000 in fiscal year 2021-2022 for Early Childhood Mental Health,
 19 \$989,100 in fiscal year 2020-2021 and \$1,013,200 in 2021-2022 for Early Childhood
 20 Oral Health, and \$2,000,000 in each fiscal year for Smoking Cessation.

21 **(2) Local and District Health Department Retirement Cost:** Included in the
 22 above General Fund appropriation is \$25,394,600 in fiscal year 2020-2021 for Local and
 23 District Health Departments to assist them with employer contributions for the Kentucky
 24 Employees Retirement System. In July and January of each year, the Department for
 25 Public Health shall obtain the total creditable compensation reported by each Local and
 26 District Health Department Board to the Kentucky Retirement System and utilize that
 27 number to determine how much of this total appropriation shall be distributed to each

1 department. Payments to the Local and District Health Departments shall be made on
2 September 1 and April 1 of each fiscal year.

3 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
4 and 211.180, local and district health departments shall retain 90 percent of the fees
5 collected for delivering foundational public health program services to fund the costs of
6 operations, services, and the employer contributions for the Kentucky Employees
7 Retirement System.

8 **(4) Kentucky Poison Control Center and COVID-19 Hotline:** Included in the
9 above General Fund appropriation is \$300,000 in fiscal year 2019-2020, and \$1,850,000
10 in fiscal year 2020-2021 for the Kentucky Poison Control Center and COVID-19 Hotline.
11 Included in the above General Fund appropriation is \$750,000 in fiscal year 2021-2022
12 for the Kentucky Poison Control Center. If federal emergency relief funds become
13 available for COVID-19-related poison control expenditures, those Federal Funds shall be
14 used first to support the Kentucky Poison Control Center and COVID-19 Hotline, and any
15 unexpended General Fund balance from the appropriations set forth in this subsection
16 shall lapse to the General Fund.

17 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General
18 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
19 Screening Program.

20 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
21 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
22 Cancer Research Trust Fund for general pediatric cancer research and support of
23 expansion of clinical trials at the University of Kentucky and the University of Louisville.

24 **(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
25 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
26 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

27 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

		2020-21	2021-22
1			
2	General Fund	11,348,900	12,451,200
3	Federal Funds	7,053,300	7,053,300
4	TOTAL	18,402,200	19,504,500

5 **(1) Family Resource and Youth Services Centers Funds:** No more than three
6 percent of the total funds transferred from the Department of Education to the Family
7 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
8 administrative purposes in each fiscal year.

9 If 70 percent or more of the funding level provided by the state is utilized to support
10 the salary of the director of a Family Resource and Youth Services Center, that center
11 shall provide a report to the Cabinet for Health and Family Services and the State Budget
12 Director identifying the salary of the director. The Cabinet for Health and Family Services
13 shall transmit any reports received from Family Resource and Youth Services Centers
14 pursuant to this paragraph to the Legislative Research Commission.

15 **(2) Additional Centers:** Included in the above General Fund appropriation is
16 \$1,100,000 in fiscal year 2021-2022 to support the operations of an additional 24 Family
17 Resource and Youth Services Centers.

18 **7. INCOME SUPPORT**

		2020-21	2021-22
19			
20	General Fund	13,616,600	13,616,600
21	Restricted Funds	13,053,500	12,930,900
22	Federal Funds	90,521,000	91,020,200
23	TOTAL	117,191,100	117,567,700

24 **8. COMMUNITY BASED SERVICES**

		2020-21	2021-22
25			
26	General Fund (Tobacco)	12,250,000	12,311,000
27	General Fund	505,418,400	504,340,900

1	Restricted Funds	202,178,300	202,239,400
2	Federal Funds	710,631,100	650,370,100
3	TOTAL	1,430,477,800	1,369,261,400

4 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
5 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
6 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
7 fiscal year 2020-2021 and \$2,561,000 in fiscal year 2021-2022 for the Early Childhood
8 Adoption and Foster Care Supports Program.

9 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
10 appropriation is \$1,498,900 in fiscal year 2020-2021 for domestic violence shelters, rape
11 crisis centers, and child advocacy centers to assist them with employer contribution rates
12 for the Kentucky Employees Retirement System. In the interim, the contracted entities
13 shall evaluate the feasibility of continued participation in the Kentucky Employees
14 Retirement System as provided in KRS 61.522.

15 **(3) Fostering Success:** Included in the above General Fund appropriation is
16 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
17 and Family Services shall submit a report containing the results of the program, including
18 but not limited to the number of participants, number and type of job placements, job
19 training provided, and any available information pertaining to individual outcomes to the
20 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

21 **(4) Relative Placement Support Benefit:** Included in the above General Fund
22 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
23 children with non-parental relatives.

24 **(5) Domestic Violence Shelters:** Included in the above General Fund
25 appropriation is \$500,000 in each fiscal year for operational costs.

26 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
27 \$500,000 in each fiscal year for operational costs.

1 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
2 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
3 licensed pediatric facilities for emergency shelter services for children.

4 **(8) Child Care Assistance Program:** Included in the above General Fund
5 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
6 below 160 percent of the federal poverty level as determined annually by the U.S.
7 Department of Health and Human Services.

8 **(9) Family Counseling and Trauma Remediation:** Included in the above
9 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
10 family counseling, and trauma remediation services primarily in Jefferson County and
11 surrounding Kentucky counties.

12 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation
13 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

14 **(11) Family Scholar House:** Included in the above General Fund appropriation is
15 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

16 **(12) Personal Care Homes:** Included in the above General Fund appropriation is
17 \$2,200,000 in each fiscal year to support an increase in the reimbursements provided to
18 personal care homes.

19 **(13) Transition Aged Foster Youth:** Notwithstanding KRS 610.110(6),
20 620.140(1)(e), and 625.025, through September 30, 2021, youth in extended foster care
21 may remain committed in the custody of the Cabinet for Health and Family Services or
22 receive transitional living support past twenty-one years of age. Any youth over the age of
23 eighteen who ended their commitment with the Cabinet during the COVID-19 public
24 health emergency shall be permitted to voluntarily re-enter foster care and extend
25 commitment. Extended commitment shall not be terminated solely due to age or
26 noncompliance with education or work requirements because of COVID-19.

27 **(14) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no

contracts awarded for the use and benefit of the Department for Community Based Services shall interfere with the contractor's freedom of religion as set forth in KRS 446.350. Any such contracts shall contain a provision allowing a contractor to allow a substitute contractor who is also licensed or approved by the Cabinet to deliver the contracted services if the contractor cannot perform a contracted service because of religiously held beliefs as outlined in KRS 446.350.

9. AGING AND INDEPENDENT LIVING

	2020-21	2021-22
General Fund	45,269,700	45,293,900
Restricted Funds	2,816,700	2,787,400
Federal Funds	45,754,300	24,829,300
TOTAL	93,840,700	72,910,600

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2019-2020. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

10. HEALTH DATA AND ANALYTICS

	2020-21	2021-22
General Fund	481,400	482,000
Restricted Funds	16,318,900	23,301,900
Federal Funds	25,095,200	9,287,700
TOTAL	41,895,500	33,071,600

(1) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds from this source are transferred to the Health Benefit Exchange in each fiscal year.

1 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

2		2019-20	2020-21	2021-22
3	General Fund (Tobacco)	-0-	26,039,100	26,204,700
4	General Fund	300,000	2,893,763,800	2,788,557,200
5	Restricted Funds	-0-	1,325,664,400	2,125,768,400
6	Federal Funds	-0-	13,451,910,700	12,844,472,500
7	TOTAL	300,000	17,697,378,000	17,785,002,800

8 **H. JUSTICE AND PUBLIC SAFETY CABINET**9 **Budget Units**10 **1. JUSTICE ADMINISTRATION**

11		2020-21	2021-22
12	General Fund (Tobacco)	3,516,600	3,593,800
13	General Fund	34,937,200	35,817,200
14	Restricted Funds	8,025,500	6,733,900
15	Federal Funds	45,119,800	45,125,000
16	TOTAL	91,599,100	91,269,900

17 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
18 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
19 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
20 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
21 the Operation UNITE Program.

22 (b) For the period ending June 30, 2020, the Secretary of the Justice and Public
23 Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,
24 shall prepare a report detailing for what purpose and function the funds were utilized.
25 This report shall be submitted to the Interim Joint Committee on Appropriations and
26 Revenue by September 1 of fiscal year 2020-2021.

27 **(2) Office of Drug Control Policy:** Included in the above General Fund

(Tobacco) appropriation is \$3,166,600 in fiscal year 2020-2021 and \$3,243,800 in fiscal year 2021-2022 for the Office of Drug Control Policy.

(3) Access to Justice: Included in the above General Fund appropriation is \$500,000 in each fiscal year to support the Access to Justice Program.

(4) Court Appointed Special Advocate Funding: (a) Included in the above General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court Appointed Special Advocate (CASA) funding programs.

(b) No administrative costs shall be paid from the appropriation provided in paragraph (a) of this subsection.

(5) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program administered by the Volunteers of America.

(6) State Medical Examiner Offices: (a) Included in the above General Fund appropriation is \$50,000 in fiscal year 2020-2021 and \$325,000 in fiscal year 2021-2022 for the realignment of staffing to address caseloads.

(b) Included in the above Restricted Funds appropriation is \$900,000 in fiscal year 2021-2022 to support toxicology needs.

(c) Included in the above General Fund appropriation is \$593,700 in fiscal year 2021-2022 to reestablish the Northern Kentucky Regional Medical Examiner's Office.

(d) The Secretary of the Justice and Public Safety Cabinet shall prepare a report detailing the realignment of existing Medical Examiner offices in order to best meet the needs of the program. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by July 1, 2022.

2. CRIMINAL JUSTICE TRAINING

	2020-21	2021-22
Restricted Funds	81,686,200	83,373,900
Federal Funds	120,000	120,000

1	TOTAL	81,806,200	83,493,900
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2 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
3 above Restricted Funds appropriation is \$76,878,700 in fiscal year 2020-2021 and
4 \$78,704,300 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
5 Program Fund.

6 **(2) Training Incentive Payments:** Notwithstanding Part III, 2. of this Act,
7 Restricted Funds appropriations may be increased to ensure sufficient funding to support
8 the provision of training incentive payments.

9 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
10 Department of Criminal Justice Training shall not receive reimbursement for the salaries
11 and other costs of administering the fund, to include the Kentucky Law Enforcement
12 Council operations and expenses, Peace Officers Professional Standards Office, attorney
13 positions in the Department of Justice Administration, the Professional Development and
14 Wellness Branch, Office of the State School Security Marshal, debt service, capital
15 outlay, and Department personnel costs and expenses in excess of \$30,096,600 in fiscal
16 year 2020-2021 and \$30,247,100 in fiscal year 2021-2022. The Department shall submit a
17 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
18 Committee on Appropriations and Revenue by August 1 of each fiscal year.

19 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
20 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
21 Enforcement Foundation Program Fund to support the Criminal Justice Council.

22 **3. JUVENILE JUSTICE**

23		2020-21	2021-22
24	General Fund	80,948,400	98,791,100
25	Restricted Funds	15,480,000	13,961,500
26	Federal Funds	25,046,100	9,272,800
27	TOTAL	121,474,500	122,025,400

1 **4. STATE POLICE**

2		2020-21	2021-22
3	General Fund	94,247,000	183,805,400
4	Restricted Funds	34,402,100	32,102,100
5	Federal Funds	75,146,600	14,665,900
6	Road Fund	78,100,200	56,980,300
7	TOTAL	281,895,900	287,553,700

8 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
9 the Department of Kentucky State Police, subject to the conditions and procedures
10 provided in this Act, funds which are required as a result of the Governor's call of the
11 Kentucky State Police to extraordinary duty when an emergency situation has been
12 declared to exist by the Governor. Funding is authorized to be provided from the General
13 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
14 48.705).

15 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
16 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
17 above Restricted Funds appropriation to maintain the operations and administration of the
18 Kentucky State Police.

19 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
20 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
21 telecommunicators.

22 **(4) Debt Service:** Included in the above General Fund appropriation is \$295,000
23 in fiscal year 2020-2021 to support debt service for the Emergency Radio System
24 Replacement, Phase II capital project set forth in Part II, H., 4., 001. of this Act.

25 **(5) Statewide Law Enforcement Initiatives:** (a) Included in the above
26 General Fund appropriation is \$3,000,000 in each fiscal year to support rapid DNA
27 laboratory analysis.

1 (b) Included in the above General Fund appropriation is \$180,000 in each fiscal
2 year to support service contracts for mass spectrometry instruments.

3 (6) **Police Officer Salary Schedule:** Notwithstanding KRS 16.052(5), no salary
4 of any officer shall be adjusted annually to incorporate any increase in the nonseasonally
5 adjusted Consumer Price Index for all urban consumers, U.S. city average, all items,
6 published by the United States Department of Labor, Bureau of Labor Statistics, in fiscal
7 year 2020-2021.

8 Notwithstanding KRS 16.052, no salary of any officer shall be adjusted annually to
9 incorporate the base compensation of officers based on years of service and rank, nor
10 provide any increase in the nonseasonally adjusted Consumer Price Index for all urban
11 consumers, U.S. city average, all items, published by the United States Department of
12 Labor, Bureau of Labor Statistics, in fiscal year 2021-2022.

13 (7) **State Police Recruitment:** Included in the above General Fund appropriation
14 is \$500,000 in fiscal year 2021-2022 to support recruitment efforts.

15 (8) **Capitol Campus Security Personnel:** Included in the above General Fund
16 appropriation is \$125,600 in fiscal year 2021-2022 to support two Trooper R contracts
17 designated specifically for the Capitol campus.

18 (9) **Retention and Incentive Pay Program:** (a) Included in the above
19 appropriation is \$4,098,700 in General Fund and \$1,024,700 in Road Fund in fiscal year
20 2021-2022 to provide a retention and incentive pay program for sworn officers, as
21 provided by KRS 16.052, to be determined by the Commissioner of the Department of
22 Kentucky State Police.

23 (b) Notwithstanding KRS 16.505(8) and 61.510(13), retention and incentive pay
24 awarded to sworn officers as outlined in paragraph (a) of this subsection shall not be
25 considered as creditable compensation, and no employer or employee contributions shall
26 be paid to any retirement system administered by the Kentucky Retirement Systems for
27 retention and incentive pay.

(10) **Forensic Laboratory Technician Salary Increases:** Included in the above General Fund appropriation is \$1,845,500 in fiscal year 2021-2022 to support a 15 percent increase in forensic laboratory personnel salaries.

5. CORRECTIONS

a. Corrections Management

	2020-21	2021-22
General Fund	13,875,600	13,896,700
Restricted Funds	150,000	150,000
Federal Funds	893,800	75,000
TOTAL	14,919,400	14,121,700

(1) **Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) **Facility Reporting:** (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

b. Adult Correctional Institutions

	2019-20	2020-21	2021-22
General Fund	13,415,600	298,527,100	359,193,500

1	Restricted Funds	-0-	17,597,400	17,921,900
2	Federal Funds	-0-	56,587,000	30,000
3	TOTAL	13,415,600	372,711,500	377,145,400

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$460,000
5 in fiscal year 2020-2021 and \$586,000 in fiscal year 2021-2022 for new debt service to
6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
8 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
9 jails, may be transferred to a state institution within 90 days of final sentencing, if the
10 county jail does not object to the additional 45 days.

11 **(3) Operational Costs for Inmate Population:** In the event that actual
12 operational costs exceed the amounts appropriated to support the budgeted average daily
13 population of state felons for each fiscal year, the additional payments shall be deemed
14 necessary government expenses and shall be paid from the General Fund Surplus Account
15 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
16 notification as to necessity and amount by the State Budget Director who shall report any
17 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

18 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
19 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
20 overcrowding across the Commonwealth's correctional institutions and jails, promote
21 workforce preparedness within the justice-involved population, and encourage successful
22 re-entry of offenders.

23 (b) No later than September 1, 2020, the Department shall, in conformance with
24 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
25 and Job Training pilot project that will include inpatient/residential treatment services for
26 offenders with substance use disorders to receive evidence-based treatment, provide job
27 training services, and coordinate work assignments for offenders within a centrally

1 located facility.

2 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
3 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
4 This report shall include but not be limited to the costs associated with the pilot project,
5 the number of offenders participating in the pilot project, and the total number of days of
6 sentence credit awarded by program type for offenders participating in the pilot project.

7 (d) Within ninety days after the effective date of this Act, the Department for
8 Medicaid Services shall develop and submit an application for a Section 1115
9 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
10 substance use disorder treatment, including peer support services, to individuals
11 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
12 cost of treatment for a substance use disorder or patient navigation provided by a licensed
13 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

14 **(5) Long-term Facility and Capacity Planning:** The Department of Corrections
15 shall submit a report to the Interim Joint Committee on Appropriations and Revenue by
16 July 1, 2021, detailing the overall long-term plan for each adult correctional institution,
17 their individual services and facilities, operational capacity of each institution, and how
18 each of those items corresponds with the Department's overall strategic plan and
19 objectives.

20 **c. Community Services and Local Facilities**

	2019-20	2020-21	2021-22
21 General Fund	3,801,300	202,873,100	206,298,500
22 Restricted Funds	-0-	10,228,900	9,500,600
23 Federal Funds	-0-	694,900	695,000
24 TOTAL	3,801,300	213,796,900	216,494,100

26 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
27 payments exceed the amounts appropriated to support the budgeted average daily

1 population of state felons in county jails for each fiscal year, the payments shall be
2 deemed necessary government expenses and may be paid from the General Fund Surplus
3 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
4 to notification as to necessity and amount by the State Budget Director who shall report
5 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

6 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
7 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
8 Correctional Facilities Construction Authority for local correctional facility and
9 operational support.

10 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
11 Corrections shall certify and notify the Parole Board when a prisoner meets the
12 requirements of paragraph (c) of this subsection for parole.

13 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
14 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
15 parole.

16 (c) A prisoner who has been determined by the Department of Corrections to be
17 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
18 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
19 shall be eligible for parole if:

20 1. The prisoner was not convicted of a capital offense and sentenced to death or
21 was not convicted of a sex crime as defined in KRS 17.500;

22 2. The prisoner has reached his or her parole eligibility date or has served one-
23 half of his or her sentence, whichever occurs first;

24 3. The prisoner is substantially dependent on others for the activities of daily
25 living; and

26 4. There is a low risk of the prisoner presenting a threat to society if paroled.

27 (d) Unless a new offense is committed that results in a new conviction subsequent

1 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
2 custody of the state in any way.

3 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
4 term-care facility, nursing home, or family placement in the Commonwealth.

5 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
6 Cabinet shall provide all needed assistance and support in seeking and securing approval
7 from the United States Department of Health and Human Services for federal assistance,
8 including Medicaid funds, for the provision of long-term-care services to those eligible
9 for parole under paragraph (c) of this subsection.

10 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
11 Cabinet shall have the authority to contract with community providers that meet the
12 requirements of paragraph (e) of this subsection and that are willing to house any inmates
13 deemed to meet the requirements of this subsection so long as contracted rates do not
14 exceed current expenditures related to the provisions of this subsection.

15 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
16 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
17 so as to achieve the mandates of this subsection.

18 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
19 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
20 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
21 include the number of persons paroled, the identification of the residential facilities
22 utilized, an estimate of cost savings as a result of the project, and any other relevant
23 material to assist the General Assembly in assessing the value of continuing and
24 expanding the project.

25 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
26 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
27 provide the methodology, assumptions, data, and all other related materials used to

project biennial offender population forecasts conducted by the Office of State Budget Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2022-2024 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

(5) Calculating Avoided Costs Relating to Legislative Action:

Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent of the statute for the amount of avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky. Acts ch. 2 now are no longer able to be calculated validly due to the length of time they have been embedded in the criminal justice system.

d. Local Jail Support

	2020-21	2021-22
General Fund	16,633,600	16,633,600

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties; and

(b) Any moneys remaining after making the distributions required by paragraph

1 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
2 which shall be the county's county inmate population on the second Thursday in January
3 during the prior fiscal year, and the denominator of which shall be the total counties'
4 county inmate population for the entire state on the second Thursday in January during
5 the prior fiscal year.

6 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall
7 receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in the
8 2020-2022 fiscal biennium, for participation in the Jail Staff Training Program.

9 **(3) Life Safety or Closed Jails:** Included in the above General Fund
10 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
11 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
12 be in addition to the payment required by KRS 441.206(2).

13 **(4) Inmate Medical Care Expenses:** Included in the above General Fund
14 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
15 upon approval of the Department of Corrections, to counties by the formula codified in
16 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
17 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
18 support for medical contracts and catastrophic medical expenses for indigents shall be
19 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
20 may be reimbursed for that amount in excess of the statutory threshold.

21 **(5) County Jail Incentive Program:** (a) It is the intent of the General
22 Assembly to incentivize county jails to offer evidence-based programs to state inmates
23 housed in county jails. Program completions shall result in sentence credit awards to state
24 inmates.

25 (b) No later than July 1, 2020, the Department shall issue guidance to counties,
26 and submit a copy to the Legislative Research Commission, detailing the dollar amount
27 of each incentive, the number of days of sentence credit awarded to eligible state inmates

for each eligible program, standards that eligible county jails must achieve to be eligible for participation, and for which inmates county jails are incentivized to offer evidence-based programs.

(c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall include but is not limited to the number of program completions by program type, the number of county jails participating in the incentive program, the total number of days of sentence credit awarded by program type, and the total amount of incentive payments awarded to each county by program type.

TOTAL - CORRECTIONS

	2019-20	2020-21	2021-22
General Fund	17,216,900	531,909,400	596,022,300
Restricted Funds	-0-	27,976,300	27,572,500
Federal Funds	-0-	58,175,700	800,000
TOTAL	17,216,900	618,061,400	624,394,800

6. PUBLIC ADVOCACY

	2020-21	2021-22
General Fund	66,576,800	66,663,700
Restricted Funds	5,792,000	5,792,000
Federal Funds	2,664,300	1,841,400
TOTAL	75,033,100	74,297,100

(1) **Compensatory Leave Conversion to Sick Leave:** If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

		2019-20	2020-21	2021-22
1				
2	General Fund (Tobacco)	-0-	3,516,600	3,593,800
3	General Fund	17,216,900	808,618,800	981,099,700
4	Restricted Funds	-0-	173,362,100	169,535,900
5	Federal Funds	-0-	206,272,500	71,825,100
6	Road Fund	-0-	78,100,200	56,980,300
7	TOTAL	17,216,900	1,269,870,200	1,283,034,800

I. LABOR CABINET**Budget Units****1. SECRETARY**

		2020-21	2021-22
11			
12	General Fund	289,700	464,700
13	Restricted Funds	12,483,100	14,825,300
14	Federal Funds	17,261,200	139,100
15	TOTAL	30,034,000	15,429,100

2. WORKPLACE STANDARDS

		2020-21	2021-22
17			
18	General Fund	1,774,000	1,775,300
19	Restricted Funds	6,524,100	8,054,300
20	Federal Funds	3,517,200	4,196,300
21	TOTAL	11,815,300	14,025,900

3. WORKERS' CLAIMS

		2020-21	2021-22
23			
24	Restricted Funds	71,231,900	71,061,800

4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

		2020-21	2021-22
26			
27	Restricted Funds	715,700	707,700

5. WORKERS' COMPENSATION FUNDING COMMISSION

	2020-21	2021-22
Restricted Funds	97,020,700	103,627,800

6. WORKERS' COMPENSATION NOMINATING COMMITTEE

	2020-21	2021-22
Restricted Funds	1,100	1,100

7. EMPLOYMENT SERVICES

	2020-21	2021-22
Restricted Funds	9,507,200	9,530,200
Federal Funds	1,421,879,000	546,559,600
TOTAL	1,431,386,200	556,089,800

(1) Sale of Properties: Notwithstanding KRS 45A.045(4), the Finance and Administration Cabinet may sell, trade, or otherwise dispose of the three properties used by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a selling price that is below the appraised value. Notwithstanding KRS 45.777, up to \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

(2) Unemployment Insurance Program Positions: Included in the above Federal Funds appropriation is \$1,054,800 in fiscal year 2020-2021 and \$8,441,500 in fiscal year 2021-2022 to support 90 additional Office of Unemployment Insurance Program positions.

TOTAL - LABOR CABINET

	2020-21	2021-22
General Fund	2,063,700	2,240,000
Restricted Funds	197,483,800	207,808,200
Federal Funds	1,442,657,400	550,895,000
TOTAL	1,642,204,900	760,943,200

J. PERSONNEL CABINET**Budget Units****1. GENERAL OPERATIONS**

	2020-21	2021-22
Restricted Funds	30,121,500	31,197,500
Federal Funds	650,000	-0-
TOTAL	30,771,500	31,197,500

(1) **Pro Rata Assessment:** Included in the above Restricted Funds appropriation is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support debt service on bonds previously issued for the Kentucky Human Resources Information System.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2020-21	2021-22
Restricted Funds	8,284,500	8,242,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2020-21	2021-22
Restricted Funds	24,094,200	24,266,400

4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

	2020-21	2021-22
General Fund	-0-	102,064,000

(1) **Quasi-State Agency Subsidy Distributions:** (a) Included in the above General Fund appropriation is \$53,477,900 in fiscal year 2021-2022 to cover each employer's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site.

(b) Included in the above General Fund appropriation is an additional \$332,100

1 in fiscal year 2021-2022 to maintain each Non-P1 State Agency's fiscal year 2019-2020
2 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
3 House Bill 8, as passed by the General Assembly and located on the Legislative Research
4 Commission's Web site.

5 (c) Included in the above General Fund appropriation is an additional
6 \$23,084,600 in fiscal year 2021-2022 to maintain each Regional Mental Health Unit's
7 fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021
8 Regular Session House Bill 8, as passed by the General Assembly and located on the
9 Legislative Research Commission's Web site.

10 (d) Included in the above General Fund appropriation is an additional
11 \$25,169,400 in fiscal year 2021-2022 to maintain each Health Department's fiscal year
12 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular
13 Session House Bill 8, as passed by the General Assembly and located on the Legislative
14 Research Commission's Web site.

15 (e) The distribution of the baseline subsidy to each employer classification
16 identified in paragraphs (b), (c), and (d) of this subsection shall be distributed in the
17 following manner: In July and January of fiscal year 2021-2022, the Office of State
18 Budget Director shall obtain the total creditable compensation reported by each employer
19 to the Kentucky Retirement System and utilize that number to determine how much of
20 each total appropriation shall be distributed to each employer within its own unique
21 employer classification. Payments to each employer shall be made on September 1 and
22 April 1 of fiscal year 2021-2022. The Office of State Budget Director shall provide a
23 report to the Interim Joint Committee on Appropriations and Revenue by May 1, 2022.
24 The report shall detail the disbursement of funds in this subsection and include the
25 creditable compensation, by employer, for which disbursements are made.

26 **TOTAL - PERSONNEL CABINET**

27

2020-21

2021-22

1	General Fund	-0-	102,064,000
2	Restricted Funds	62,500,200	63,706,400
3	Federal Funds	650,000	-0-
4	TOTAL	63,150,200	165,770,400

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

8		2020-21	2021-22
9	General Fund (Tobacco)	7,526,100	7,693,800
10	General Fund	8,086,400	11,598,800
11	Restricted Funds	6,435,200	4,923,900
12	Federal Funds	17,796,200	3,997,100
13	TOTAL	39,843,900	28,213,600

(1) **Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(2) **Cancer Research and Screening:** Included in the above General Fund (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$7,043,800 in fiscal year 2021-2022 for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(3) **Southern Regional Education Board Dues:** Included in the above General Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year 2021-2022 for Southern Regional Education Board dues.

(4) **Doctoral Scholars:** Included in the above General Fund appropriation is

1 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
2 Program.

3 **(5) Ovarian Cancer Screening:** Included in the above General Fund
4 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
5 Program at the University of Kentucky.

6 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
7 General Fund is provided for Professional Education Preparation in order to increase
8 funding for Veterinary Medicine and Optometry contract spaces.

9 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
10 order to lower the cost of borrowing, any university that has issued or caused to be issued
11 debt obligations through a not-for-profit corporation or a municipality or county
12 government for which the rental or use payments of the university substantially meet the
13 debt service requirements of those debt obligations is authorized to refinance those debt
14 obligations if the principal amount of the debt obligations is not increased and the rental
15 payments of the university are not increased. Any funds used by a university to meet debt
16 obligations issued by a university pursuant to this subsection shall be subject to
17 interception of state-appropriated funds pursuant to KRS 164A.608.

18 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
19 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
20 property or major items of equipment and proceeds from the sale shall be designated to
21 the funding sources, on a proportionate basis, used for acquisition of the equipment or
22 property to be sold.

23 **(9) Spinal Cord and Head Injury Research:** Included in the above General
24 Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head
25 injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each
26 fiscal year shall be shared between the University of Kentucky and the University of
27 Louisville.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2020-21	2021-22
General Fund	288,393,600	291,702,400
Restricted Funds	32,703,300	32,767,000
Federal Funds	78,700	33,800
TOTAL	321,175,600	324,503,200

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$96,655,200 in fiscal year 2020-2021 and \$95,847,200 in fiscal year 2021-2022 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$44,078,100 in each fiscal year for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year for the National Guard Tuition Award Program.

(4) Kentucky Educational Excellence Scholarships (KEES): Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,000,000 in each fiscal year for KEES.

(5) Work Ready Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021 and \$7,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program. Notwithstanding KRS 164.787, the dual credit component of the Work Ready Scholarship Program for high school students shall be funded and administered through the Dual Credit Scholarship Program.

(6) Dual Credit Scholarship Program: Notwithstanding KRS 154A.130(4),

1 included in the above General Fund appropriation is \$13,150,000 in each fiscal year for
2 the Dual Credit Scholarship Program. Notwithstanding KRS 164.786(1)(f) and
3 164.787(2)(d), the dual credit tuition rate ceiling shall be two-fifths of the per credit hour
4 tuition amount charged by the Kentucky Community and Technical College System for
5 in-state students. Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding
6 scholarships shall be given in order to high school seniors, juniors, sophomores, and
7 freshmen. Notwithstanding KRS 164.786(4)(c), eligible high school students may receive
8 a dual credit scholarship for two career and technical education dual credit courses per
9 academic year and two general education dual credit courses over the junior and senior
10 years, up to a maximum of ten approved dual credit courses. Notwithstanding KRS
11 164.786(4)(d), dual credit scholarships awarded for the Spring 2020 semester shall not be
12 reduced if the dual credit course is not successfully completed by the student as a result of
13 the student's inability to properly access the new course delivery method due to the novel
14 coronavirus (COVID-19).

15 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
16 appropriation is \$5,248,000 in fiscal year 2020-2021 and \$5,494,000 in fiscal year 2021-
17 2022 to fund 164 veterinary slots.

18 **(8) Optometry Contract Spaces and Scholarships:** Included in the above
19 General Fund appropriation is \$795,600 in fiscal year 2020-2021 to fund 44 optometry
20 slots and \$808,400 in fiscal year 2021-2022 for the Optometry Scholarship Program.

21 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
22 revenues in the amount of \$282,350,000 in fiscal year 2020-2021 and \$285,400,000 in
23 fiscal year 2021-2022 are appropriated to the Kentucky Higher Education Assistance
24 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
25 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
26 prize money received under Part III, 20. of this Act, exceed \$286,100,000 in fiscal year
27 2020-2021 or \$292,000,000 in fiscal year 2021-2022, the first \$3,000,000 of excess funds

in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be held in a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

(11) Teacher Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in fiscal year 2021-2022 for the Teacher Scholarship Program. The Kentucky Higher Education Assistance Authority and the Council on Postsecondary Education shall submit a report on teacher scholarship programs, including but not limited to the history of state-funded teacher scholarship programs and the effects of teacher scholarship programs on recruitment and retention of teachers in the Commonwealth, to the Interim Joint Committee on Education by December 1, 2021.

3. EASTERN KENTUCKY UNIVERSITY

	2020-21	2021-22
General Fund	63,825,100	74,323,900
Restricted Funds	210,611,400	210,611,400
Federal Funds	137,011,900	135,500,000
TOTAL	411,448,400	420,435,300

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$4,571,900 in each fiscal year for the Model Laboratory School; and

(b) \$8,909,700 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement plan's employer contribution.

(2) **Debt Service:** Included in the above General Fund appropriation is \$317,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. KENTUCKY STATE UNIVERSITY

	2019-20	2020-21	2021-22
General Fund	497,400	25,859,200	27,186,100
Restricted Funds	-0-	23,000,000	23,500,000
Federal Funds	-0-	20,965,600	20,531,900
TOTAL	497,400	69,824,800	71,218,000

(1) **Mandated Programs:** Included in the above General Fund appropriation are the following:

(a) \$8,210,400 in each fiscal year to fund the state match payments required of land-grant universities under federal law; and

(b) \$558,200 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement plan's employer contribution.

(2) **Debt Service:** Included in the above General Fund appropriation is \$182,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. MOREHEAD STATE UNIVERSITY

	2020-21	2021-22
General Fund	37,447,000	43,324,900
Restricted Funds	117,811,000	120,145,300
Federal Funds	30,869,200	30,578,100
TOTAL	186,127,200	194,048,300

(1) **Mandated Programs:** Included in the above General Fund appropriation are

1 the following:

2 (a) \$3,151,400 in fiscal year 2020-2021 and \$3,480,400 in fiscal year 2021-2022
3 for the Craft Academy for Excellence in Science and Mathematics;

4 (b) \$250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion
5 Laboratory antenna; and

6 (c) \$4,913,000 in fiscal year 2021-2022 for the fixed allocation non-hazardous
7 retirement plan's employer contribution.

8 **6. MURRAY STATE UNIVERSITY**

9		2020-21	2021-22
10	General Fund	42,742,600	47,024,700
11	Restricted Funds	120,152,400	120,152,400
12	Federal Funds	23,720,200	22,709,000
13	TOTAL	186,615,200	189,886,100

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
15 the following:

16 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

17 (b) \$3,270,900 in fiscal year 2021-2022 for the fixed allocation non-hazardous
18 retirement plan's employer contribution.

19 **7. NORTHERN KENTUCKY UNIVERSITY**

20		2020-21	2021-22
21	General Fund	50,073,000	52,247,500
22	Restricted Funds	199,178,300	199,178,300
23	Federal Funds	14,283,100	13,075,600
24	TOTAL	263,534,400	264,501,400

25 **(1) Mandated Programs:** Included in the above General Fund appropriation is
26 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

27 **8. UNIVERSITY OF KENTUCKY**

	2020-21	2021-22
General Fund	252,479,200	266,243,800
Restricted Funds	3,972,440,600	4,302,810,200
Federal Funds	286,352,000	300,095,200
TOTAL	4,511,271,800	4,869,149,200

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and Environment's Cooperative Extension Service;

(b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment Station;

(c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

(d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

(e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

(f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and Environment's Division of Regulatory Services;

(h) \$ 600,000 in each fiscal year for the College of Agriculture, Food, and Environment's Kentucky Small Business Development Center;

(i) \$586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human Development Institute for the Supported Higher Education Project;

(k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

(l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

(m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

(2) Debt Service: Included in the above General Fund appropriation is \$1,013,000 in fiscal year 2021-2022 to provide new debt service to support new bonds as

1 set forth in Part II, Capital Projects Budget, of this Act.

2 **(3) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
 3 \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the
 4 Equine Drug Research Council under the Horse Racing Commission budget unit to the
 5 Equine Analytical Chemistry Lab.

6 **9. UNIVERSITY OF LOUISVILLE**

	2020-21	2021-22
7		
8 General Fund	121,181,400	127,156,800
9 Restricted Funds	1,052,772,700	1,068,081,000
10 Federal Funds	123,020,900	123,686,900
11 TOTAL	1,296,975,000	1,318,924,700

12 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 13 the following:

- 14 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 15 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center; and
- 16 (c) \$100,000 in fiscal year 2021-2022 for the School of Dentistry to provide
 17 dental care to patients with dental issues related to drug use.

18 **10. WESTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
19		
20 General Fund	70,900,800	76,946,600
21 Restricted Funds	280,768,200	280,768,200
22 Federal Funds	34,035,400	32,340,000
23 TOTAL	385,704,400	390,054,800

24 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 25 the following:

- 26 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
 27 Science;

- 1 (b) \$750,000 in each fiscal year for the Kentucky Mesonet; and
 2 (c) \$3,592,500 in fiscal year 2021-2022 for the fixed allocation non-hazardous
 3 retirement plan's employer contribution.

4 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5		2020-21	2021-22
6	General Fund	167,230,900	175,435,900
7	Restricted Funds	453,871,900	451,448,300
8	Federal Funds	224,517,700	220,482,800
9	TOTAL	845,620,500	847,367,000

10 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 11 the following:

- 12 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
 13 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
 14 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
 15 Services;
 16 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education; and
 17 (e) \$854,900 in fiscal year 2021-2022 for the fixed allocation non-hazardous
 18 retirement plan's employer contribution.

19 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
 20 Restricted Funds appropriation is \$50,560,000 in each fiscal year for the Firefighters
 21 Foundation Program Fund.

22 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 23 be increased to ensure sufficient funding to support the provision of training incentive
 24 payments.

25 (c) Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-
 26 2021 shall be transferred to support projects as set forth in Part II, Capital Projects
 27 Budget, of this Act.

(d) Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year shall be made available from the fund for a program to care for and treat firefighters affected by Post-Traumatic Stress Injury and Post-Traumatic Stress Disorder.

(3) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

(4) Guaranteed Energy Savings Performance Contracts: Notwithstanding KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for buildings operated by the Kentucky Community and Technical College System under agreements governed by KRS 164.593.

12. POSTSECONDARY EDUCATION PERFORMANCE FUND

	2020-21	2021-22
General Fund	14,994,800	17,307,100

(1) Postsecondary Education Performance Fund: Notwithstanding KRS 164.092(1)(e), "formula base amount" for fiscal year 2020-2021 means an institution's enacted General Fund appropriation in fiscal year 2019-2020, plus adjustments reflecting the performance distribution in fiscal year 2019-2020, plus any additional appropriations for mandated programs in fiscal year 2020-2021, minus debt service on bonds in fiscal year 2019-2020, and minus appropriations for mandated programs.

TOTAL - POSTSECONDARY EDUCATION

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	7,526,100	7,693,800
General Fund	497,400	1,143,214,000	1,210,498,500
Restricted Funds	-0-	6,469,745,000	6,814,386,000
Federal Funds	-0-	912,650,900	903,030,400
TOTAL	497,400	8,533,136,000	8,935,608,700

L. PUBLIC PROTECTION CABINET

1	Budget Units		
2	1. SECRETARY		
3		2020-21	2021-22
4	Restricted Funds	8,883,300	9,293,800
5	Federal Funds	40,000,000	-0-
6	TOTAL	48,883,300	9,293,800
7	2. PROFESSIONAL LICENSING		
8		2020-21	2021-22
9	Restricted Funds	5,123,100	5,044,400
10	Federal Funds	541,300	-0-
11	TOTAL	5,664,400	5,044,400
12	3. BOXING AND WRESTLING AUTHORITY		
13		2020-21	2021-22
14	Restricted Funds	183,000	177,300
15	4. ALCOHOLIC BEVERAGE CONTROL		
16		2020-21	2021-22
17	Restricted Funds	6,485,200	6,387,500
18	Federal Funds	622,400	439,100
19	TOTAL	7,107,600	6,826,600
20	5. CHARITABLE GAMING		
21		2020-21	2021-22
22	Restricted Funds	3,795,200	3,804,100
23	6. FINANCIAL INSTITUTIONS		
24		2020-21	2021-22
25	Restricted Funds	13,114,000	12,773,100
26	7. HORSE RACING COMMISSION		
27		2020-21	2021-22

1	General Fund	1,677,700	3,686,100
2	Restricted Funds	42,569,200	42,055,500
3	TOTAL	44,246,900	45,741,600

4 **(1) Administration and Regulation of Racing:** Included in the above General
5 Fund appropriation is \$500,000 in each fiscal year to support one full-time Safety
6 Steward and additional Investigator positions.

7 **(2) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
8 \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the
9 Equine Drug Research Council to the Equine Analytical Chemistry Lab at the University
10 of Kentucky.

11 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

12		2020-21	2021-22
13	General Fund	2,629,800	2,632,100
14	Restricted Funds	22,355,700	21,385,500
15	TOTAL	24,985,500	24,017,600

16 **(1) Building Code Enforcement Positions:** Included in the above Restricted
17 Funds appropriation is \$150,700 in fiscal year 2020-2021 to support Building Codes
18 Field Inspector positions.

19 **(2) School Building Plan Reviews and Inspections:** Notwithstanding KRS
20 198B.060, local governments may have jurisdiction for plan review, inspection, and
21 enforcement responsibilities over buildings intended for educational purposes, other than
22 licensed day-care centers, at the discretion of the local school districts.

23 **9. INSURANCE**

24		2020-21	2021-22
25	Restricted Funds	16,660,800	15,622,900
26	Federal Funds	600,000	576,000
27	TOTAL	17,260,800	16,198,900

1 **10. CLAIMS AND APPEALS**

2		2020-21	2021-22
3	General Fund	1,005,400	1,006,000
4	Restricted Funds	911,200	911,200
5	Federal Funds	157,200	157,200
6	TOTAL	2,073,800	2,074,400

7 **TOTAL - PUBLIC PROTECTION CABINET**

8		2020-21	2021-22
9	General Fund	5,312,900	7,324,200
10	Restricted Funds	120,080,700	117,455,300
11	Federal Funds	41,920,900	1,172,300
12	TOTAL	167,314,500	125,951,800

13 **M. TOURISM, ARTS AND HERITAGE CABINET**

14 **Budget Units**

15 **1. SECRETARY**

16		2020-21	2021-22
17	General Fund	3,276,300	3,279,400
18	Restricted Funds	15,263,200	17,500,000
19	TOTAL	18,539,500	20,779,400

20 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are
 21 the following allocations for the 2020-2022 fiscal biennium:

22 (a) \$500,000 in each fiscal year for the Kentucky Mountain Regional Recreation
 23 Authority;

24 (b) \$150,000 in each fiscal year to the Kenton County Fiscal Court to execute the
 25 planning, marketing, and implementation of the regional Jacob Spears Licking River
 26 Water Trail from Paris, Kentucky, to the Ohio River;

27 (c) \$190,000 in fiscal year 2020-2021 for the Judge Joseph Holt House;

1 (d) \$100,000 in each fiscal year for EP Tom Sawyer Park Tennis/Pickleball
2 Courts; and

3 (e) \$60,000 in fiscal year 2020-2021 for the Trail of Tears Pow Wow.

4 **(2) Kentucky Center for African American Heritage:** Included in the above
5 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
6 African American Heritage.

7 **2. ARTISANS CENTER**

	2020-21	2021-22
8 General Fund	290,300	1,066,300
9 Restricted Funds	1,801,300	1,601,300
10 Road Fund	573,800	-0-
11 TOTAL	2,665,400	2,667,600

12 **3. TOURISM**

	2020-21	2021-22
14 General Fund	3,145,000	3,209,100
15 Restricted Funds	60,000	22,700
16 TOTAL	3,205,000	3,231,800

17 **(1) Whitehaven Welcome Center:** Included in the above General Fund
18 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

19 **4. PARKS**

	2019-20	2020-21	2021-22
21 General Fund	2,700,000	58,547,900	47,626,400
22 Restricted Funds	-0-	41,285,900	52,261,400
23 TOTAL	2,700,000	99,833,800	99,887,800

24 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
25 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

26 **(2) Debt Service:** Included in the above General Fund appropriation is \$398,000
27

in fiscal year 2020-2021 and \$364,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Capitol Annex Cafeteria: Included in the above General Fund appropriation is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the Department of Parks.

5. HORSE PARK COMMISSION

	2020-21	2021-22
General Fund	9,329,000	1,731,700
Restricted Funds	1,425,500	10,979,900
TOTAL	10,754,500	12,711,600

6. STATE FAIR BOARD

	2020-21	2021-22
General Fund	19,616,400	4,170,400
Restricted Funds	32,661,900	49,767,600
TOTAL	52,278,300	53,938,000

(1) Debt Service: Included in the above General Fund appropriation is \$302,500 in fiscal year 2020-2021 and \$56,500 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. FISH AND WILDLIFE RESOURCES

	2020-21	2021-22
Restricted Funds	49,139,400	48,575,600
Federal Funds	19,381,900	19,412,000
TOTAL	68,521,300	67,987,600

(1) Fish and Wildlife Resources Peace Officers' Stipend: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provisions of KRS 15.460(1)(a).

(2) Fees-in-Lieu-of Stream Mitigation Reporting: The Department of Fish and

Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream Mitigation Program. The Department shall present this report to the Interim Joint Committee on Tourism, Small Business, and Information Technology by August 1, 2021.

8. HISTORICAL SOCIETY

	2020-21	2021-22
General Fund	6,456,700	6,463,500
Restricted Funds	894,300	894,300
Federal Funds	170,000	170,000
TOTAL	7,521,000	7,527,800

9. ARTS COUNCIL

	2020-21	2021-22
General Fund	1,537,900	1,739,600
Restricted Funds	352,600	352,700
Federal Funds	892,500	759,400
TOTAL	2,783,000	2,851,700

10. HERITAGE COUNCIL

	2020-21	2021-22
General Fund	738,400	739,400
Restricted Funds	779,900	748,900
Federal Funds	869,200	983,800
TOTAL	2,387,500	2,472,100

11. KENTUCKY CENTER FOR THE ARTS

	2020-21	2021-22
General Fund	558,300	2,084,300

(1) Kentucky Center for the Arts: Included in the above General Fund appropriation is \$1,026,000 for operations and \$500,000 for maintenance in fiscal year 2021-2022 to support the Kentucky Center for the Arts. Any federal funds received

related to COVID-19 emergency response or pandemic relief, including the American Rescue Plan Act of 2021, shall be expended prior to General Fund. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

TOTAL - TOURISM, ARTS AND HERITAGE CABINET

	2019-20	2020-21	2021-22
General Fund	2,700,000	103,496,200	72,110,100
Restricted Funds	-0-	143,664,000	182,704,400
Federal Funds	-0-	21,313,600	21,325,200
Road Fund	-0-	573,800	-0-
TOTAL	2,700,000	269,047,600	276,139,700

N. BUDGET RESERVE TRUST FUND

Budget Unit

1. BUDGET RESERVE TRUST FUND

	2020-21	2021-22
General Fund	134,346,300	608,598,500

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects: All

appropriations to existing line-item capital construction projects expire on June 30, 2020,

1 unless reauthorized in this Act with the following exceptions: (a) A construction or
2 purchase contract for the project shall have been awarded by June 30, 2020; (b)
3 Permanent financing or a short-term line of credit sufficient to cover the total authorized
4 project scope shall have been obtained in the case of projects authorized for bonds, if the
5 authorized project completes an initial draw on the line of credit within the fiscal
6 biennium immediately subsequent to the original authorization; and (c) Grant or loan
7 agreements, if applicable, shall have been finalized and properly signed by all necessary
8 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
9 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
10 funded from Capital Construction Investment Income shall remain subject to KRS
11 45.770(5)(c).

12 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
13 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
14 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
15 capital project shall be used to pay debt service according to the Internal Revenue Service
16 Code and accompanying regulations.

17 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
18 identification of specific projects in a variety of areas of the state government cannot be
19 ascertained with absolute certainty at this time, amounts are appropriated for specific
20 purposes to projects which are not individually identified in this Act in the following
21 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
22 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
23 Contract projects; Wetland and Stream Mitigation projects; Bond-funded, Restricted
24 Fund, and Aircraft maintenance pools; Postsecondary Education pools; Commonwealth
25 Office of Technology Infrastructure Upgrades; Legacy System Retirement Pool; and the
26 Wastewater Treatment Upgrades pool. Notwithstanding any statute to the contrary,
27 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000

1 and over shall be reported to the Capital Projects and Bond Oversight Committee.

2 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
3 funds in the Capital Construction and Equipment Purchase Contingency Account are not
4 sufficient, then expenditures of the fund are to be paid first from the General Fund
5 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
6 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

7 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
8 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
9 expenditures of the fund are to be paid first from the General Fund Surplus Account
10 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
11 48.705), subject to the conditions and procedures provided in this Act.

12 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
13 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
14 appropriation supported debt obligations that have previously been issued and for which
15 the Commonwealth is currently making lease-rental payments to meet the current debt
16 service requirements. Such action is authorized provided that the principal amount of any
17 such debt obligation is not increased and the term of the debt obligation is not extended.
18 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
19 for reporting to the Capital Projects and Bond Oversight Committee.

20 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
21 are authorized to economically or legally defease debt obligations that have previously
22 been issued by the agency, or through a third-party but for which the Commonwealth or
23 the agency is currently making lease-rental payments to meet the current debt service
24 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
25 use a prior Agency Bond authorization for a new debt obligation so long as the debt
26 service for the new debt obligation is not greater than the debt service of the defeased
27 bonds and the term of the new debt obligation is not greater than the term of the defeased

bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2019-20	2020-21	2021-22
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1. VETERANS' AFFAIRS

001. Nurse Call System – Additional Reauthorization (\$1,550,000 Investment Income)

Restricted Funds	4,500,000	-0-	-0-
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002. Improve/Expand Pavement and Parking Areas

Restricted Funds	-0-	1,600,000	-0-
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003. Construct Bowling Green Veterans Center

Federal Funds	-0-	19,500,000	-0-
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Bond Funds	-0-	10,500,000	-0-
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TOTAL	-0-	30,000,000	-0-
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004. Maintenance Pool - 2020-2022

Investment Income	-0-	600,000	600,000
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005. Replace Cooling Tower - Eastern Kentucky Veterans Center

Restricted Funds	-0-	400,000	-0-
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006. Replace Steam Boiler - Thomson-Hood Veterans Center

Restricted Funds	-0-	300,000	-0-
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2. KENTUCKY INFRASTRUCTURE AUTHORITY

001. KIA Fund A - Federally Assisted Wastewater Program - 2020-2022

Federal Funds	-0-	20,428,000	20,428,000
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Bond Funds	-0-	4,086,000	4,086,000
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TOTAL	-0-	24,514,000	24,514,000
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(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state match requirement for federal funds for the Wastewater State Revolving Loan Fund

1 Program.

2 **002.** KIA Fund F - Drinking Water Revolving Loan Program - 2020-2022

3 Federal Funds -0- 18,303,000 18,303,000

4 Bond Funds -0- 4,561,000 3,661,000

5 TOTAL -0- 22,864,000 21,964,000

6 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
7 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
8 Fund Program.

9 **003.** KIA Fund A - Federally Assisted Wastewater Program - 2018-2020
10 Reauthorization (\$30,000,000 Agency Bonds)

11 **004.** KIA Fund F - Drinking Water Revolving Loan Program - 2018-2020
12 Reauthorization (\$30,000,000 Agency Bonds)

13 **3. MILITARY AFFAIRS**

14 **001.** Maintenance Pool - 2020-2022

15 Investment Income -0- 1,500,000 1,500,000

16 **002.** Bluegrass Station Facility Maintenance Pool - 2020-2022

17 Restricted Funds -0- 1,000,000 1,000,000

18 **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000
19 Restricted Funds, \$1,238,000 Federal Funds)

20 **004.** Construct Industrial Building at Bluegrass Station Reauthorization
21 (\$15,000,000 Other Funds)

22 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

23 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization
24 (\$15,000,000 Other Funds)

25 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

26 **006.** Construct WHFRTC Qualification Training Range Reauthorization
27 (\$6,515,000 Federal Funds)

1	4. DEPARTMENT FOR LOCAL GOVERNMENT			
2	001. Flood Control Matching Fund			
3	Bond Funds	-0-	-0-	6,000,000
4	5. ATTORNEY GENERAL			
5	001. Franklin County - Lease			
6	002. Upgrade Technology			
7	Bond Funds	-0-	2,000,000	-0-
8	6. TREASURY			
9	001. Lease-Purchase Check Printer and Fold Sealers			
10	Investment Income	-0-	66,000	66,000
11	7. UNIFIED PROSECUTORIAL SYSTEM			
12	a. Commonwealth's Attorneys			
13	001. Jefferson County - Lease			
14	8. AGRICULTURE			
15	001. Inspection and Licensing Project			
16	Restricted Funds	-0-	1,052,400	1,065,600
17	002. Franklin County - Lease			
18	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
19	a. Nursing			
20	001. Jefferson County – Lease			
21	10. KENTUCKY RIVER AUTHORITY			
22	001. Locks 2 and 3 Upper Guide Wall Repair			
23	Restricted Funds	-0-	4,131,000	-0-
24	002. Design and Repair Lock 5			
25	Restricted Funds	-0-	-0-	1,062,000
26	003. Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)			
27	004. Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)			

11. SCHOOL FACILITIES CONSTRUCTION COMMISSION

001. Offers of Assistance - 2018-2020

Bond Funds	-0-	58,000,000	-0-
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002. School Facilities Construction Commission Reauthorization
 (\$84,500,000 Bond Funds)

003. Offers of Assistance - 2020-2022

Bond Funds	-0-	47,527,000	-0-
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B. ECONOMIC DEVELOPMENT CABINET

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2020-21	2021-22
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1. ECONOMIC DEVELOPMENT

001. Economic Development Bond Programs - 2020-2022

Bond Funds	-0-	2,500,000
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002. High-Tech Construction/Investment Pool - 2020-2022

1	Bond Funds	-0-	2,500,000
2	003. KY Economic Development Finance Authority Loan Pool - 2020-2022		
3	Bond Funds	-0-	2,500,000
4	C. DEPARTMENT OF EDUCATION		
5	Budget Units	2020-21	2021-22
6	1. OPERATIONS AND SUPPORT SERVICES		
7	001. School Safety Facility Upgrades		
8	Bond Funds	18,200,000	-0-
9	002. State Schools HVAC Pool - 2020-2022		
10	Bond Funds	5,000,000	5,000,000
11	003. State Schools Roof Replacement Pool - 2020-2022		
12	Bond Funds	3,272,000	-0-
13	004. Maintenance Pool - 2020-2022		
14	Investment Income	1,000,000	1,000,000
15	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
16	Budget Units	2020-21	2021-22
17	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
18	001. Maintenance Pool - 2020-2022		
19	Investment Income	600,000	600,000
20	2. KENTUCKY EDUCATIONAL TELEVISION		
21	001. Maintenance Pool - 2020-2022		
22	Investment Income	450,000	450,000
23	3. LIBRARIES AND ARCHIVES		
24	a. General Operations		
25	001. Franklin County - Lease		
26	E. ENERGY AND ENVIRONMENT CABINET		
27	Budget Units	2020-21	2021-22

1 **1. SECRETARY**

2 **001. Maintenance Pool – 2020-2022**

3	Investment Income	300,000	300,000
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4 2. ENVIRONMENTAL PROTECTION

5 **001. State-Owned Dam Repair – 2020-2022**

6	Bond Funds	7,000,000	-0-
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7 **F. FINANCE AND ADMINISTRATION CABINET**

8	Budget Units	2020-21	2021-22
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9 1. FACILITIES AND SUPPORT SERVICES

10 **001. Capitol Campus Upgrade**

11	Bond Funds	22,000,000	-0-
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12 **002. Maintenance Pool - 2020-2022**

13	Bond Funds	5,000,000	5,000,000
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14 **003.** Air Handler Replacement and Repair - Central Lab Reauthorization and
15 Reallocation (\$189,700 Bond Funds)

16	Bond Funds	2,011,300	-0-
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17 **(1) Reauthorization and Reallocation:** The above project is authorized from a
18 reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and
19 2012 Ky. Acts ch. 144, Part II, F., 2., 002..

20 **004.** Elevator Upgrades Phase 1

21	Bond Funds	2,000,000	-0-
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22 **005. HVAC Replacement and Repair COT Building**

23	Investment Income	1,200,000	-0-
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24 **006. Guaranteed Energy Savings Performance Contracts**

25 **007. Fourth Floor Capitol Renovation**

26	Bond Funds	5,000,000	-0-
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27 **(1) Renovation Assessment:** The Finance and Administration Cabinet shall

1 assess a fee in an amount equal to the debt service to be paid by the Legislative Research
2 Commission.

3 **2. COMMONWEALTH OFFICE OF TECHNOLOGY**

4 **(1) Transfer of Restricted Funds from Operating Budget:** For the major
5 equipment purchases displayed in this section funded from Restricted Funds, it is
6 anticipated that these funds shall be transferred from the Operating Budget as funds are
7 available and needed.

8 **001. Enterprise Infrastructure 2020-2022**

9	Restricted Funds	4,000,000	4,000,000
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10 **002. Boone County - Lease**

11 **3. KENTUCKY LOTTERY CORPORATION**

12 **001. Data Processing, Telecommunications, and Related Equipment**

13	Other Funds	500,000	-0-
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14 **G. HEALTH AND FAMILY SERVICES CABINET**

15	Budget Units	2020-21	2021-22
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16 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

17 **001. Maintenance Pool - 2020-2022**

18	Bond Funds	5,000,000	5,000,000
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19 **002. KASPER**

20	Federal Funds	1,820,000	-0-
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21	Investment Income	180,000	-0-
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22	TOTAL	2,000,000	-0-
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23 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

24 **001. Jefferson County - Lease**

25 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
26 **DISABILITIES**

27 **001. Oakwood Renovate/Replace Cottages - Phase II**

1	Bond Funds	8,000,000	-0-
2	002. Western State Hospital-Electrical Upgrade - Phase III		
3	Bond Funds	3,493,000	-0-
4	003. Oakwood Replace, Upgrade, and Enhance Generators		
5	Bond Funds	1,825,000	-0-
6	4. PUBLIC HEALTH		
7	001. WIC Modernization		
8	Federal Funds	10,756,000	-0-
9	5. INCOME SUPPORT		
10	001. Franklin County - Lease		
11	6. COMMUNITY BASED SERVICES		
12	001. Boone County - Lease		
13	002. Boyd County - Lease		
14	003. Campbell County - Lease		
15	004. Daviess County - Lease		
16	005. Greenup County - Lease		
17	006. Fayette County - Lease		
18	007. Franklin County - Lease		
19	008. Hardin County - Lease		
20	009. Johnson County - Lease		
21	010. Kenton County - Lease		
22	011. Madison County - Lease		
23	012. Shelby County - Lease		
24	013. Warren County - Lease		
25	014. Perry County - Lease		
26	015. Muhlenberg County - Lease		

27 H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	2020-21	2021-22
1. JUSTICE ADMINISTRATION		
001. Franklin County - Lease		
2. CRIMINAL JUSTICE TRAINING		
001. Maintenance Pool - 2020-2022		
Restricted Funds	1,500,000	1,500,000
3. JUVENILE JUSTICE		
001. Maintenance Pool - 2020-2022		
Investment Income	1,500,000	1,500,000
002. Franklin County - Lease		
4. STATE POLICE		
001. Emergency Radio System Replacement, Phase II		
Bond Funds	52,450,000	-0-
002. Maintenance Pool - 2020-2022		
Investment Income	1,000,000	1,000,000
003. Two Mass Spectrometry Instruments		
General Fund	700,000	-0-
004. Genetic Analyzer		
General Fund	-0-	230,000
005. Trace Analysis Equipment		
General Fund	-0-	440,000
5. CORRECTIONS		
a. Adult Correctional Institutions		
001. Maintenance Pool - 2020-2022		
Bond Funds	5,000,000	5,000,000
002. Design of the Expansion of Little Sandy Correctional Complex		
Bond Funds	8,000,000	-0-

1	003. Repair/Replace Roofs - Eastern Kentucky Correctional Complex		
2	Bond Funds	6,531,000	-0-
3	004. Install Emergency Generators - Luther Lockett and Green River		
4	Bond Funds	5,700,000	-0-
5	005. Design Relocation of Corrections Medical Facility Reauthorization and		
6	Reallocation (\$7,000,000 Bond Funds)		
7	Bond Funds	3,100,000	-0-
8	(1) Reauthorization and Reallocation: The above project is authorized from a		
9	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, H., 4., 002. and		
10	003..		
11	006. Kentucky Correctional Psychiatric Center - Maintenance and Repair Pool		
12	Investment Income	-0-	3,000,000
13	007. Floyd County - Lease		
14	b. Community Services and Local Facilities		
15	001. Fayette County - Lease		
16	002. Campbell County - Lease		
17	003. Jefferson County - Lease		
18	6. PUBLIC ADVOCACY		
19	001. Franklin County - Lease		
20	002. Fayette County - Lease		

21	I. LABOR CABINET		
22	Budget Units	2020-21	2021-22
23	1. EMPLOYMENT SERVICES		
24	001. Replace Unemployment Insurance System – Additional Reauthorization		
25	(\$10,440,000 Restricted Funds) and Reauthorization and Reallocation (Bond Funds		
26	\$10,000,000)		
27	General Fund	-0-	7,500,000

1	Restricted Funds	19,560,000	-0-
2	TOTAL	19,560,000	7,500,000

3 **(1) Reauthorization and Reallocation:** The above bond funds are authorized
4 from a reauthorization and reallocation of the project set forth in 2018 Ky. Acts ch. 169,
5 Part II, F., 2., 001..

6 **002. Hardin County – Lease**

7 **003. Kenton County – Lease**

8 J. POSTSECONDARY EDUCATION

	Budget Units	2019-20	2020-21	2021-22
1.	COUNCIL ON POSTSECONDARY EDUCATION			
001.	Franklin County - Lease			
2.	KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION			
001.	Jefferson County – Lease			
3.	EASTERN KENTUCKY UNIVERSITY			
001.	Replace and Renovate Student Housing			
	Other Funds	-0-	50,000,000	-0-
(1)	Authorization: The above authorization is approved pursuant to KRS 45.763.			
002.	Demolish Building Pool			
	Restricted Funds	-0-	20,000,000	-0-
	Other Funds	-0-	20,000,000	-0-
	TOTAL	-0-	40,000,000	-0-
003.	Upgrade/Approve Athletics Facilities/Fields Pool			
	Agency Bonds	-0-	25,000,000	-0-
	Other Funds	-0-	12,000,000	-0-
	TOTAL	-0-	37,000,000	-0-
(1)	Authorization: The above authorization is approved pursuant to KRS 45.763.			
004.	Campus Infrastructure Upgrade			

1	Other Funds	-0-	35,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	005. Miscellaneous Maintenance Pool - 2020-2022			
4	Restricted Funds	-0-	20,000,000	-0-
5	006. Repair/Replace Infrastructure/Building System Pool			
6	Restricted Funds	-0-	20,000,000	-0-
7	007. Construct Regional Health Facility			
8	Federal Funds	-0-	15,000,000	-0-
9	008. Campus Data Network Pool			
10	Restricted Funds	-0-	13,000,000	-0-
11	009. Construct Alumni and Welcome Center			
12	Other Funds	-0-	13,000,000	-0-
13	010. Innovation and Commercialization Pool			
14	Other Funds	-0-	10,000,000	-0-
15	011. Renovate Mechanical Systems Pool			
16	Restricted Funds	-0-	10,000,000	-0-
17	012. Steam Line Upgrades			
18	Other Funds	-0-	10,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	013. Upgrade and Improve Residence Halls			
21	Restricted Funds	-0-	10,000,000	-0-
22	014. Academic Computing Pool			
23	Restricted Funds	-0-	8,000,000	-0-
24	015. Scientific and Research Equipment Pool			
25	Restricted Funds	-0-	3,000,000	-0-
26	Federal Funds	-0-	2,200,000	-0-
27	Other Funds	-0-	2,200,000	-0-

1	TOTAL	-0-	7,400,000	-0-
2	016. Administrative Computing Pool			
3	Restricted Funds	-0-	6,500,000	-0-
4	017. Commonwealth Hall Partial Repurposing and Renovation			
5	Restricted Funds	-0-	6,000,000	-0-
6	018. Property Acquisitions Pools			
7	Restricted Funds	-0-	3,000,000	-0-
8	Other Funds	-0-	3,000,000	-0-
9	TOTAL	-0-	6,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	019. Aviation Acquisition Pool			
12	Restricted Funds	-0-	5,000,000	-0-
13	020. Construct Student Health Center			
14	Other Funds	-0-	2,705,000	-0-
15	021. University Services Space			
16	Restricted Funds	-0-	2,000,000	-0-
17	Other Funds	-0-	500,000	-0-
18	TOTAL	-0-	2,500,000	-0-
19	022. Chemistry and Translational Research Pool			
20	Restricted Funds	-0-	675,000	-0-
21	Other Funds	-0-	350,000	-0-
22	TOTAL	-0-	1,025,000	-0-
23	023. Natural Areas Improvement Pool			
24	Restricted Funds	-0-	825,000	-0-
25	024. Improve Campus Pedestrian, Parking and Transport Reauthorization			
26	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)			
27	025. Guaranteed Energy Savings Performance Contracts			

1	026.	Aviation - Lease			
2	027.	New Housing Space - Lease			
3	028.	Madison County - Student Housing - Lease			
4	029.	Madison County - Land - Lease			
5	030.	Multi-Property-Multi-Use - Lease 1			
6	031.	Multi-Property-Multi-Use - Lease 2			
7	032.	Construct Aviation/Aerospace Instructional Facility			
8		Bond Funds	-0-	3,016,000	-0-
9	033.	Purchase Aviation Maintenance Technician/Pilot Training Equipment			
10		Bond Funds	-0-	5,000,000	-0-
11	034.	Residence Hall Renovation Pool			
12		Agency Bonds	-0-	24,800,000	-0-
13	4.	KENTUCKY STATE UNIVERSITY			
14	001.	Construct New Residence Hall			
15		Other Funds	-0-	55,562,000	-0-
16	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
17	002.	Roof Repair and Replacement Pool			
18		Bond Funds	-0-	-0-	5,000,000
19	003.	Acquire Land/Master Plan - 2020-2022			
20		Restricted Funds	-0-	1,044,000	-0-
21		Federal Funds	-0-	1,044,000	-0-
22		TOTAL	-0-	2,088,000	-0-
23	004.	Guaranteed Energy Savings Performance Contracts			
24	5.	MOREHEAD STATE UNIVERSITY			
25	001.	Construct New Residence Hall			
26		Agency Bonds	-0-	37,956,000	-0-
27	002.	Capital Renewal and Maintenance Pool - Auxiliary			

1	Agency Bonds	-0-	4,539,000	-0-
2	003. Renovate Alumni Tower Ground Floor			
3	Agency Bonds	-0-	3,812,000	-0-
4	004. Replace Exterior Precast Panels - Nunn Hall			
5	Agency Bonds	-0-	3,148,000	-0-
6	005. Construct New Volleyball Facility - Phase 2			
7	Agency Bonds	-0-	2,380,000	-0-
8	006. Comply with ADA - Auxiliary			
9	Agency Bonds	-0-	2,034,000	-0-
10	007. Replace Turf on Jacobs Field			
11	Agency Bonds	-0-	1,102,000	-0-
12	008. Guaranteed Energy Savings Performance Contracts			
13	009. Renovate Cartmell Residence Hall Reauthorization (\$15,200,000 Agency			
14	Bonds)			
15	6. MURRAY STATE UNIVERSITY			
16	001. Construct Residential Housing			
17	Other Funds	-0-	66,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	002. Renovate/Replace Residence Hall			
20	Agency Bonds	-0-	16,740,000	-0-
21	(1) Authorization: In lieu of agency bonds, Murray State University is authorized			
22	to enter into a public-private partnership, built-to-suit, or lease-purchase for the above			
23	projects, not to exceed the above authorized amount. This authorization includes the			
24	authorization under KRS 45.763 and 45A.077.			
25	003. Construct/Renovate Alternate Dining Facility			
26	Other Funds	-0-	12,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1 **004. Renovate Winslow Cafeteria**

2 Restricted Funds -0- 4,673,000 -0-

3 **005. Renovate Residence Hall Electrical System**

4 Agency Bonds -0- 4,180,000 -0-

5 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 6 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 7 projects, not to exceed the above authorized amount. This authorization includes the
 8 authorization under KRS 45.763 and 45A.077.

9 **006. Acquire Property**

10 Restricted Funds -0- 4,000,000 -0-

11 **007. Repairs of Biology Building**

12 Restricted Funds 4,000,000 -0- -0-

13 **008. Renovate Residence Hall HVAC System**

14 Agency Bonds -0- 3,503,000 -0-

15 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 16 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 17 projects, not to exceed the above authorized amount. This authorization includes the
 18 authorization under KRS 45.763 and 45A.077.

19 **009. Replace CFSB Center Seating**

20 Restricted Funds -0- 3,500,000 -0-

21 **010. Renovate Residence Hall Interior**

22 Agency Bonds -0- 1,601,000 -0-

23 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 24 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 25 projects, not to exceed the above authorized amount. This authorization includes the
 26 authorization under KRS 45.763 and 45A.077.

27 **011. Install CFSB Center Generator**

1	Restricted Funds	-0-	1,541,000	-0-
2	012. Acquire Agriculture Research Farm Land			
3	Restricted Funds	-0-	1,200,000	-0-
4	013. Replace Residence Hall Domestic Water Piping			
5	Agency Bonds	-0-	1,143,000	-0-
6	(1) Authorization: In lieu of agency bonds, Murray State University is authorized			
7	to enter into a public-private partnership, built-to-suit, or lease-purchase for the above			
8	projects, not to exceed the above authorized amount. This authorization includes the			
9	authorization under KRS 45.763 and 45A.077.			
10	014. Agriculture Instructional Laboratory and Technology Equipment			
11	Other Funds	-0-	800,000	-0-
12	015. Broadcasting Education Laboratory Equipment			
13	Other Funds	-0-	225,000	-0-
14	016. Guaranteed Energy Savings Performance Contracts			
15	017. Renovate Residence Hall or Replace - LTF			
16	Other Funds	-0-	16,740,000	-0-
17	018. Renovate Residence Hall Electrical System - LTF			
18	Other Funds	-0-	4,180,000	-0-
19	019. Renovate Residence Hall HVAC System - LTF			
20	Other Funds	-0-	3,503,000	-0-
21	020. Renovate Residence Hall Interior - LTF			
22	Other Funds	-0-	1,601,000	-0-
23	021. Replace Campus Communications Infrastructure (Fiber Ring)			
24	Restricted Funds	-0-	4,640,000	-0-
25	022. Historic Building Preservation Pool			
26	Agency Bonds	-0-	-0-	12,200,000
27	7. NORTHERN KENTUCKY UNIVERSITY			

1	001. Renew/Renovate Fine Arts Center Phase II			
2	Restricted Funds	-0-	45,000,000	-0-
3	Other Funds	-0-	5,000,000	-0-
4	TOTAL	-0-	50,000,000	-0-
5	002. Renovate/Expand Civic Center Building			
6	Other Funds	-0-	8,000,000	-0-
7	003. Renovate/Expand Business Academic Building			
8	Restricted Funds	-0-	33,000,000	-0-
9	Other Funds	-0-	8,000,000	-0-
10	TOTAL	-0-	41,000,000	-0-
11	004. Replace Event Center Technology			
12	Other Funds	-0-	4,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	005. Renew/Renovate Nunn Hall			
15	Restricted Funds	-0-	25,000,000	-0-
16	Other Funds	-0-	5,000,000	-0-
17	TOTAL	-0-	30,000,000	-0-
18	006. Expand/Renovate Soccer Stadium			
19	Other Funds	-0-	3,500,000	-0-
20	007. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
21	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	008. Replace Underground Utility Infrastructure			
24	Restricted Funds	-0-	6,700,000	-0-
25	009. Renew/Renovate Steely Library			
26	Restricted Funds	-0-	41,000,000	-0-
27	010. Renovate Brown Building			

1	Other Funds	-0-	3,000,000	-0-
2	011. Renew E&G Building Systems Projects Pool			
3	Restricted Funds	-0-	20,000,000	-0-
4	012. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other			
5	Funds)			
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	013. Construct/Acquire New Residence Hall Reauthorization (\$4,571,000 Agency			
8	Bonds)			
9	014. Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)			
10	015. Renovate/Construct Campbell Hall			
11	Restricted Funds	-0-	9,000,000	-0-
12	Other Funds	-0-	9,000,000	-0-
13	TOTAL	-0-	18,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	016. Academic Space - Lease			
16	017. Office Space - Lease			
17	018. Guaranteed Energy Savings Performance Contracts			
18	019. Renovate Residence Halls			
19	Agency Bonds	-0-	10,000,000	-0-
20	020. Renovate/Expand Baseball Field Additional Reauthorization			
21	Other Funds	-0-	6,700,000	-0-
22	021. Upgrade Admin/IT Infrastructure Pool			
23	Restricted Funds	-0-	15,500,000	-0-
24	Other Funds	-0-	6,000,000	-0-
25	TOTAL	-0-	21,500,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	022. KERS Cessation			

1	Agency Bonds	-0-	320,000,000	-0-
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2 **(1) Authorization:** The Kentucky Asset/Liability Commission is authorized to
 3 issue notes to finance the above authorization. Notwithstanding KRS 56.8605(9) and
 4 (14), funding notes or project notes issued pursuant to the above authorization may have a
 5 final maturity of up to 30 years. The provisions of KRS 164A.608 shall apply to any debt
 6 issuance made by the Kentucky Asset/Liability Commission pursuant to the above
 7 authorization.

8 **023. Enhance Student Union**

9	Restricted Funds	1,500,000	-0-	-0-
10	Other Funds	3,000,000	-0-	-0-
11	TOTAL	4,500,000	-0-	-0-

12 **8. UNIVERSITY OF KENTUCKY**

13 **001. Replace UK HealthCare IT Systems 1**

14	Restricted Funds	-0-	320,000,000	-0-
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15 **002. Improve UK HealthCare Facilities - UK Chandler Hospital**

16	Restricted Funds	-0-	310,000,000	-0-
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17 **003. Construct Library/Knowledge Center**

18	Restricted Funds	-0-	237,000,000	-0-
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19 **004. Improve Funkhouser Building**

20	Restricted Funds	-0-	92,000,000	-0-
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21 **005. Construct College of Medicine Building**

22	Restricted Funds	-0-	200,000,000	-0-
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23 **006. Construct Student Housing**

24	Restricted Funds	-0-	50,000,000	-0-
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25	Other Funds	-0-	100,000,000	-0-
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26	TOTAL	-0-	150,000,000	-0-
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27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

1	007. Improve Campus Parking and Transportation System			
2	Restricted Funds	-0-	150,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	008. Improve Parking/Transportation Systems UK HealthCare			
5	Restricted Funds	-0-	75,000,000	-0-
6	Other Funds	-0-	75,000,000	-0-
7	TOTAL	-0-	150,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	009. Construct Digital Village Building 3			
10	Restricted Funds	-0-	70,000,000	-0-
11	Other Funds	-0-	70,000,000	-0-
12	TOTAL	-0-	140,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	010. Facilities Renewal and Modernization			
15	Agency Bonds	-0-	125,000,000	-0-
16	011. Acquire/Renovate Housing			
17	Agency Bonds	-0-	40,000,000	-0-
18	Other Funds	-0-	35,000,000	-0-
19	TOTAL	-0-	75,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	012. Construct Retail/Parking Facility 1			
22	Other Funds	-0-	75,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	013. Construct Retail/Parking Facility 2			
25	Other Funds	-0-	75,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	014. Improve Center for Applied Energy Research Facilities			

1	Restricted Funds	-0-	75,000,000	-0-
2	015. Improve Multi-Disciplinary Science Building			
3	Restricted Funds	-0-	10,000,000	-0-
4	016. Construct/Improve Greek Housing			
5	Restricted Funds	-0-	36,000,000	-0-
6	Other Funds	-0-	36,000,000	-0-
7	TOTAL	-0-	72,000,000	-0-
8	017. Renovate/Improve King Library			
9	Restricted Funds	-0-	5,000,000	-0-
10	018. Construct Office Park at Coldstream			
11	Other Funds	-0-	65,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	019. Improve Memorial Coliseum			
14	Other Funds	-0-	65,000,000	-0-
15	020. Implement Land Use Plan - UK HealthCare			
16	Restricted Funds	-0-	60,000,000	-0-
17	021. Acquire Land			
18	Restricted Funds	-0-	50,000,000	-0-
19	022. Repair/Upgrade/Expand Central Plants			
20	Restricted Funds	-0-	112,000,000	-0-
21	023. Acquire Medical Facility 1			
22	Restricted Funds	-0-	50,000,000	-0-
23	024. Improve Whalen Building & Bay Facility			
24	Restricted Funds	-0-	5,000,000	-0-
25	025. Acquire Medical Facility 2			
26	Restricted Funds	-0-	50,000,000	-0-
27	026. Acquire/Renovate Clinical Research Facility			

1	Restricted Funds	-0-	8,000,000	-0-
2	027. Acquire/Improve Clinical Administrative Facility 1			
3	Restricted Funds	-0-	50,000,000	-0-
4	028. Construct Ambulatory Facility - UK HealthCare			
5	Restricted Funds	-0-	50,000,000	-0-
6	029. Improve McVey Hall			
7	Restricted Funds	-0-	35,000,000	-0-
8	030. Construct Clinical/Administrative Facility 1			
9	Restricted Funds	-0-	50,000,000	-0-
10	031. Improve Building Systems - UK HealthCare			
11	Restricted Funds	-0-	50,000,000	-0-
12	032. Improve Campus Core Quadrangle Facilities			
13	Restricted Funds	-0-	65,000,000	-0-
14	033. Improve Clinical/Ambulatory Services Facilities UK HealthCare			
15	Restricted Funds	-0-	50,000,000	-0-
16	034. Improve Reynolds Building 1			
17	Restricted Funds	-0-	35,000,000	-0-
18	035. Improve Coldstream Research Campus			
19	Restricted Funds	-0-	50,000,000	-0-
20	036. Improve Scovell Hall			
21	Restricted Funds	-0-	45,000,000	-0-
22	037. Improve Pence Hall			
23	Restricted Funds	-0-	20,000,000	-0-
24	038. Upgrade/Renovate/Expand Research Labs			
25	Restricted Funds	-0-	50,000,000	-0-
26	039. Expand/Improve Kastle Hall			
27	Restricted Funds	-0-	43,000,000	-0-

1	040. Expand/Improve Barnhart Building			
2	Other Funds	-0-	40,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	041. Improve Memorial Hall			
5	Restricted Funds	-0-	13,000,000	-0-
6	042. Purchase/Construct CO2 Capture Process Plant			
7	Federal Funds	-0-	40,000,000	-0-
8	043. Construct New Alumni Center			
9	Other Funds	-0-	38,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	044. Improve Chemistry/Physics Building Phase 3			
12	Restricted Funds	-0-	65,000,000	-0-
13	045. Construct Tennis Facility			
14	Restricted Funds	-0-	17,500,000	-0-
15	Other Funds	-0-	17,500,000	-0-
16	TOTAL	-0-	35,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	046. Improve Jacobs Science Building			
19	Restricted Funds	-0-	32,000,000	-0-
20	047. Construct Clinical/Administrative Facility 2			
21	Restricted Funds	-0-	30,000,000	-0-
22	048. Construct/Improve Parking I			
23	Restricted Funds	-0-	30,000,000	-0-
24	049. Improve Barnhart Building			
25	Restricted Funds	-0-	40,000,000	-0-
26	050. Construct/Improve Parking II			
27	Restricted Funds	-0-	30,000,000	-0-

1	051. Decommission Facilities			
2	Restricted Funds	-0-	30,000,000	-0-
3	052. Improve Parking Garage 1			
4	Restricted Funds	-0-	30,000,000	-0-
5	053. Improve Parking Garage 2			
6	Restricted Funds	-0-	30,000,000	-0-
7	054. Improve Sanders-Brown Building			
8	Restricted Funds	-0-	35,000,000	-0-
9	055. Research Equipment Replacement			
10	Restricted Funds	-0-	30,000,000	-0-
11	056. Construct Teaching Pavilion			
12	Restricted Funds	-0-	28,000,000	-0-
13	057. Acquire/Improve Clinical/Administrative Facility 2			
14	Restricted Funds	-0-	25,000,000	-0-
15	058. Improve Dentistry Facility			
16	Restricted Funds	-0-	25,000,000	-0-
17	059. Improve Good Samaritan Hospital Facilities UK HealthCare			
18	Restricted Funds	-0-	25,000,000	-0-
19	060. Improve Taylor Education Building			
20	Restricted Funds	-0-	40,000,000	-0-
21	061. Improve Medical Facility 1			
22	Restricted Funds	-0-	25,000,000	-0-
23	062. Improve Dickey Hall			
24	Restricted Funds	-0-	20,000,000	-0-
25	063. Improve Medical Facility 2			
26	Restricted Funds	-0-	25,000,000	-0-
27	064. Improve Anderson Tower			

1	Restricted Funds	-0-	6,000,000	-0-
2	065. Renovate/Upgrade UK HealthCare Facilities - Additional Reauthorization			
3	(\$75,000,000 Agency Bonds)			
4	Agency Bonds	-0-	25,000,000	-0-
5	066. Repair Emergency Infrastructure/Building Systems			
6	Restricted Funds	-0-	25,000,000	-0-
7	067. Construct Agriculture Research Facility 1			
8	Restricted Funds	-0-	20,000,000	-0-
9	068. Construct Library Depository Facility			
10	Restricted Funds	-0-	20,000,000	-0-
11	069. Construct Indoor Track			
12	Other Funds	-0-	20,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	070. Improve W.T. Young Facility			
15	Restricted Funds	-0-	5,000,000	-0-
16	071. Construct Research/Incubator Facility			
17	Other Funds	-0-	20,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	072. Renovate/Improve Nursing Building			
20	Restricted Funds	-0-	2,000,000	-0-
21	073. Construct/Expand/Renovate Ambulatory Care - UK HealthCare			
22	Restricted Funds	-0-	20,000,000	-0-
23	074. Renovate/Improve Frazee Hall			
24	Restricted Funds	-0-	11,000,000	-0-
25	075. Expand/Improve Johnson Center			
26	Restricted Funds	-0-	30,000,000	-0-
27	076. Improve Markey Cancer Center - UK HealthCare			

1	Restricted Funds	-0-	20,000,000	-0-
2	077. Improve Library Facility			
3	Restricted Funds	-0-	20,000,000	-0-
4	078. Improve Student Center Space 2			
5	Restricted Funds	-0-	20,000,000	-0-
6	079. Upgrade Dining Facilities			
7	Restricted Funds	-0-	10,000,000	-0-
8	Other Funds	-0-	10,000,000	-0-
9	TOTAL	-0-	20,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	080. Acquire Data Center Hardware - UK HealthCare			
12	Restricted Funds	-0-	15,000,000	-0-
13	081. Expand/Improve Willard Medical Education Building			
14	Restricted Funds	-0-	20,000,000	-0-
15	082. Acquire/Improve Elevator System - UK HealthCare			
16	Restricted Funds	-0-	15,000,000	-0-
17	083. Construct Engineering Center Building			
18	Restricted Funds	-0-	110,000,000	-0-
19	084. Construct/Improve Clinical/Administrative Facilities - UK HealthCare			
20	Restricted Funds	-0-	15,000,000	-0-
21	085. Construct/Improve Recreation Quad 1			
22	Restricted Funds	-0-	15,000,000	-0-
23	086. Improve Life Safety			
24	Restricted Funds	-0-	15,000,000	-0-
25	087. Construct/Fit-Up Retail Space			
26	Restricted Funds	-0-	10,000,000	-0-
27	Other Funds	-0-	5,000,000	-0-

1	TOTAL	-0-	15,000,000	-0-
2	088. Renovate/Improve Mineral Industries Building			
3	Restricted Funds	-0-	6,000,000	-0-
4	089. Improve Lancaster Aquatic Center 1			
5	Other Funds	-0-	12,000,000	-0-
6	090. Improve Medical Center Library			
7	Restricted Funds	-0-	12,000,000	-0-
8	091. Improve University Storage Facility			
9	Restricted Funds	-0-	12,000,000	-0-
10	092. Construct Equine Campus, Phase 2			
11	Restricted Funds	-0-	11,000,000	-0-
12	093. Improve Peterson Service Building			
13	Restricted Funds	-0-	14,000,000	-0-
14	094. Acquire Telemedicine/Virtual ICU - UK HealthCare			
15	Restricted Funds	-0-	10,000,000	-0-
16	095. Acquire/Renovate Administrative Facility			
17	Restricted Funds	-0-	10,000,000	-0-
18	096. Acquire/Upgrade IT System - UK HealthCare			
19	Restricted Funds	-0-	10,000,000	-0-
20	097. Construct Agriculture Research Facility 2			
21	Restricted Funds	-0-	10,000,000	-0-
22	098. Construct Metal Arts/Digital Media Building			
23	Restricted Funds	-0-	10,000,000	-0-
24	099. Construct/Renovate Gymnastic Practice Facility			
25	Other Funds	-0-	10,000,000	-0-
26	100. Implement Patient Communication System - UK HealthCare			
27	Restricted Funds	-0-	10,000,000	-0-

1	101. Improve Moloney Building			
2	Restricted Funds	-0-	17,000,000	-0-
3	102. Improve Athletics Facility 1			
4	Other Funds	-0-	10,000,000	-0-
5	103. Improve Athletics Facility 2			
6	Other Funds	-0-	10,000,000	-0-
7	104. Improve Spindletop Hall Facilities			
8	Restricted Funds	-0-	15,000,000	-0-
9	105. Expand/Renovate/Improve Sturgill Development Building			
10	Restricted Funds	-0-	4,000,000	-0-
11	106. Improve DLAR Facilities			
12	Restricted Funds	-0-	10,000,000	-0-
13	107. Construct/Improve Office Building			
14	Restricted Funds	-0-	55,000,000	-0-
15	108. Improve Wildcat Coal Lodge			
16	Other Funds	-0-	10,000,000	-0-
17	109. Construct Facilities Shops & Storage Facility			
18	Restricted Funds	-0-	27,000,000	-0-
19	110. Lease-Purchase Campus Infrastructure			
20	Restricted Funds	-0-	10,000,000	-0-
21	111. Improve Academic Facility 1			
22	Restricted Funds	-0-	16,000,000	-0-
23	112. Lease-Purchase Campus IT Systems			
24	Restricted Funds	-0-	10,000,000	-0-
25	113. Expand/Renovate/Improve LTS Facility			
26	Restricted Funds	-0-	20,000,000	-0-
27	114. Improve Lancaster Aquatic Center 2			

1	Other Funds	-0-	8,000,000	-0-
2	115. Construct Childcare Center Facility			
3	Restricted Funds	-0-	10,000,000	-0-
4	116. Improve Kroger Field Stadium			
5	Other Funds	-0-	7,000,000	-0-
6	117. Improve Carnahan House			
7	Restricted Funds	-0-	8,000,000	-0-
8	118. Lease - Purchase High Performance Computer			
9	Restricted Funds	-0-	7,000,000	-0-
10	119. Renovate/Improve Nursing Units - UK HealthCare			
11	Restricted Funds	-0-	7,000,000	-0-
12	120. Acquire/Improve Golf Facility			
13	Other Funds	-0-	6,000,000	-0-
14	121. Expand Kentucky Geological Survey Well Sample and Core Repository			
15	Restricted Funds	-0-	6,000,000	-0-
16	122. Improve Academic/Administrative Space 1			
17	Restricted Funds	-0-	10,000,000	-0-
18	123. Improve Athletics Facility 3			
19	Other Funds	-0-	6,000,000	-0-
20	124. Improve Academic/Administrative Space 2			
21	Restricted Funds	-0-	10,000,000	-0-
22	125. Improve Seaton Center			
23	Restricted Funds	-0-	6,000,000	-0-
24	126. Acquire Equipment/Furnishings Pool			
25	Other Funds	-0-	5,000,000	-0-
26	127. Improve Academic/Administrative Space 3			
27	Restricted Funds	-0-	10,000,000	-0-

1	128. ADA Compliance Pool			
2	Restricted Funds	-0-	5,000,000	-0-
3	129. Improve Academic/Administrative Space 4			
4	Restricted Funds	-0-	10,000,000	-0-
5	130. Construct Hospice Facility - UK HealthCare			
6	Restricted Funds	-0-	5,000,000	-0-
7	131. Construct/Improve Athletics Facility			
8	Other Funds	-0-	5,000,000	-0-
9	132. Construct/Improve Campus Recreation Field 1			
10	Restricted Funds	-0-	5,000,000	-0-
11	133. Improve Student Center Space 3			
12	Restricted Funds	-0-	25,000,000	-0-
13	134. Construct/Improve Campus Recreation Field 2			
14	Restricted Funds	-0-	5,000,000	-0-
15	135. Construct/Improve Campus Recreation Field 3			
16	Restricted Funds	-0-	5,000,000	-0-
17	136. Improve Patterson Hall			
18	Restricted Funds	-0-	12,000,000	-0-
19	137. Improve Athletics Facility 4			
20	Other Funds	-0-	5,000,000	-0-
21	138. Improve Athletics Facility 5			
22	Other Funds	-0-	5,000,000	-0-
23	139. Improve Baseball Facility Phase II			
24	Other Funds	-0-	5,000,000	-0-
25	140. Improve Campus Infrastructure			
26	Restricted Funds	-0-	5,000,000	-0-
27	141. Improve Enterprise Networking 1			

1	Restricted Funds	-0-	5,000,000	-0-
2	142. Improve Civil/Site Infrastructure			
3	Restricted Funds	-0-	50,000,000	-0-
4	143. Improve Enterprise Networking 2			
5	Restricted Funds	-0-	5,000,000	-0-
6	144. Improve Electrical Infrastructure			
7	Restricted Funds	-0-	28,000,000	-0-
8	145. Improve Joe Craft Center			
9	Other Funds	-0-	5,000,000	-0-
10	146. Improve Mechanical Infrastructure			
11	Restricted Funds	-0-	26,000,000	-0-
12	147. Improve Medical Plaza			
13	Restricted Funds	-0-	5,000,000	-0-
14	148. Improve Building Mechanical Systems			
15	Restricted Funds	-0-	35,000,000	-0-
16	149. Improve Nutter Training Facility			
17	Other Funds	-0-	5,000,000	-0-
18	150. Improve Soccer/Softball Facility			
19	Other Funds	-0-	5,000,000	-0-
20	151. Improve Building Electrical Systems			
21	Restricted Funds	-0-	10,000,000	-0-
22	152. Lease - Purchase Campus Call Center System			
23	Restricted Funds	-0-	5,000,000	-0-
24	153. Acquire/Improve Elevator Systems			
25	Restricted Funds	-0-	10,000,000	-0-
26	154. Lease - Purchase Network Security			
27	Restricted Funds	-0-	5,000,000	-0-

1	155. Improve Building Shell Systems			
2	Restricted Funds	-0-	40,000,000	-0-
3	156. Renovate Space for a Testing Center			
4	Restricted Funds	-0-	5,000,000	-0-
5	157. Expand/Improve Cooper House			
6	Restricted Funds	-0-	4,000,000	-0-
7	158. Improve Fume Hood Systems			
8	Restricted Funds	-0-	10,000,000	-0-
9	159. Repair/Replace Campus Cable Infrastructure			
10	Restricted Funds	-0-	4,000,000	-0-
11	160. Acquire Transportation Buses Pool			
12	Restricted Funds	-0-	3,000,000	-0-
13	161. Construct Cross Country Trail			
14	Other Funds	-0-	3,000,000	-0-
15	162. Construct/Improve Athletics Playing Fields 1			
16	Other Funds	-0-	3,000,000	-0-
17	163. Construct/Improve Athletics Playing Fields 2			
18	Other Funds	-0-	3,000,000	-0-
19	164. Construct/Relocate Data Center			
20	Restricted Funds	-0-	50,000,000	-0-
21	165. Lease - Purchase Voice Infrastructure			
22	Restricted Funds	-0-	3,000,000	-0-
23	166. Relocate/Replace Greenhouses			
24	Restricted Funds	-0-	3,000,000	-0-
25	167. Acquire Information Technology Systems			
26	Other Funds	-0-	2,000,000	-0-
27	168. Construct North Farm Agriculture Research Facility			

1	Restricted Funds	-0-	2,000,000	-0-
2	169. Improve Joe Craft Football Practice Facility			
3	Other Funds	-0-	2,000,000	-0-
4	170. Improve Nutter Field House			
5	Other Funds	-0-	2,000,000	-0-
6	171. Improve Senior Center			
7	Restricted Funds	-0-	2,000,000	-0-
8	172. Construct Data Center - UKHC			
9	Restricted Funds	-0-	45,000,000	-0-
10	173. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
11	Completion			
12	Bond Funds	-0-	14,000,000	-0-
13	Other Funds	-0-	14,000,000	-0-
14	TOTAL	-0-	28,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	174. Construct Police Headquarters			
17	Restricted Funds	-0-	27,000,000	-0-
18	175. Construct Indoor Track			
19	Restricted Funds	-0-	20,000,000	-0-
20	176. Upgrade/Expand Campus Security Platform			
21	Restricted Funds	-0-	10,000,000	-0-
22	177. Construct Beam Institute 1			
23	Restricted Funds	-0-	10,000,000	-0-
24	178. Construct Beam Institute 2			
25	Restricted Funds	-0-	10,000,000	-0-
26	179. Construct/Fit-Up Retail Space			
27	Other Funds	-0-	5,000,000	-0-

- 1 **180.** Construct Housing Reauthorization (\$50,000,000 Agency Bonds)
- 2 **181.** Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)
- 3 **182.** Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)
- 4 **183.** Lease - College of Medicine 1
- 5 **184.** Lease - College of Medicine 2
- 6 **185.** Lease - College of Medicine 3
- 7 **186.** Lease - College of Medicine 4
- 8 **187.** Lease - College of Medicine 5
- 9 **188.** Lease - Administrative Space
- 10 **189.** Lease - Good Samaritan - UK HealthCare
- 11 **190.** Lease - Off Campus Athletics 1
- 12 **191.** Lease - Off Campus Athletics 2
- 13 **192.** Lease - Off Campus Housing 1
- 14 **193.** Lease - Off Campus Housing 2
- 15 **194.** Lease - Off Campus 2
- 16 **195.** Lease - Grant Projects 1
- 17 **196.** Lease - Grant Projects 2
- 18 **197.** Lease - Grant Projects 3
- 19 **198.** Lease - Health Affairs Office 1
- 20 **199.** Lease - Health Affairs Office 2
- 21 **200.** Lease - Health Affairs Office 3
- 22 **201.** Lease - Health Affairs Office 4
- 23 **202.** Lease - Health Affairs Office 5
- 24 **203.** Lease - Health Affairs Office 6
- 25 **204.** Lease - Health Affairs Office 7
- 26 **205.** Lease - Health Affairs Office 8
- 27 **206.** Lease - Health Affairs Office 9

- 1 **207.** Lease - Health Affairs Office 10
- 2 **208.** Lease - Health Affairs Office 11
- 3 **209.** Lease - Health Affairs Office 12
- 4 **210.** Lease - Health Affairs Office 13
- 5 **211.** Lease - Health Affairs Office 14
- 6 **212.** Lease - Health Affairs Office 15
- 7 **213.** Lease - Off Campus 1
- 8 **214.** Lease - Off Campus 2
- 9 **215.** Lease - Off Campus 3
- 10 **216.** Lease - Off Campus 4
- 11 **217.** Lease - Off Campus 5
- 12 **218.** Lease - Off Campus 6
- 13 **219.** Lease - Off Campus 7
- 14 **220.** Lease - Off Campus 8
- 15 **221.** Lease - Off Campus 9
- 16 **222.** Lease - Off Campus 10
- 17 **223.** Lease - Off Campus 11
- 18 **224.** Lease - Off Campus 12
- 19 **225.** Lease - Off Campus 13
- 20 **226.** Lease - UK HealthCare Grant Project 1
- 21 **227.** Lease - UK HealthCare Grant Project 2
- 22 **228.** Lease - UK HealthCare Off Campus Facility 1
- 23 **229.** Lease - UK HealthCare Off Campus Facility 2
- 24 **230.** Lease - UK HealthCare Off Campus Facility 3
- 25 **231.** Lease - UK HealthCare Off Campus Facility 4
- 26 **232.** Lease - UK HealthCare Off Campus Facility 5
- 27 **233.** Lease - UK HealthCare Off Campus Facility 6

1	234.	Lease - UK HealthCare Off Campus Facility 7			
2	235.	Lease - UK HealthCare Off Campus Facility 8			
3	236.	Lease - UK HealthCare Off Campus Facility 9			
4	237.	Lease - UK HealthCare Off Campus Facility 10			
5	238.	Lease - UK HealthCare Off Campus Facility 11			
6	239.	Lease - UK HealthCare Off Campus Facility 12			
7	240.	Guaranteed Energy Savings Performance Contracts - UK HealthCare			
8	241.	Guaranteed Energy Savings Performance Contracts			
9	242.	Construct Agriculture Federal Research Facility I			
10		Federal Funds	-0-	-0-	80,000,000
11	243.	Construct Agriculture Federal Research Facility II			
12		Federal Funds	-0-	-0-	80,000,000
13	9.	UNIVERSITY OF LOUISVILLE			
14	001.	Construct College of Business			
15		Agency Bonds	-0-	40,000,000	-0-
16		Other Funds	-0-	80,000,000	-0-
17		TOTAL	-0-	120,000,000	-0-
18	002.	Construct Athletics Village			
19		Other Funds	-0-	90,000,000	-0-
20	003.	Purchase Housing Facilities			
21		Restricted Funds	-0-	75,000,000	-0-
22	004.	Renovate Vivarium Facilities			
23		Restricted Funds	-0-	75,000,000	-0-
24	005.	Renovate Ekstrom Library			
25		Restricted Funds	-0-	57,200,000	-0-
26	006.	Public/Private Partnership Residence Hall			
27		Other Funds	-0-	51,000,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
2	007. Renovation and Adaptation Projects for Various Buildings			
3	Restricted Funds	-0-	50,000,000	-0-
4	008. Renovate School of Medicine Building 55A			
5	Restricted Funds	-0-	42,000,000	-0-
6	009. Acquisition of Dormitories			
7	Restricted Funds	-0-	41,150,000	-0-
8	010. Construct New Natatorium			
9	Other Funds	-0-	25,000,000	-0-
10	011. Replace HVAC Various Buildings			
11	Restricted Funds	-0-	25,000,000	-0-
12	012. Construct/Upgrade Utility Infrastructure			
13	Restricted Funds	-0-	21,975,000	-0-
14	013. Purchase Next Generation/ERP Support System			
15	Restricted Funds	-0-	20,000,000	-0-
16	014. Renovate Health Sciences Center Instructional and Student Services			
17	Space			
18	Restricted Funds	-0-	20,000,000	-0-
19	015. Vivarium Equipment Pool - 2020-2022			
20	Restricted Funds	-0-	20,000,000	-0-
21	016. Public/Private Partnership Dormitory Students and Athletes			
22	Other Funds	-0-	17,202,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	017. Construct Indoor Facility			
25	Other Funds	-0-	15,000,000	-0-
26	018. Purchase Land			
27	Restricted Funds	-0-	15,000,000	-0-

1	019.	Exterior Envelope Replacement School of Medicine Building 55A			
2		Restricted Funds	-0-	15,000,000	-0-
3	020.	Renovate School of Nursing Building			
4		Restricted Funds	-0-	11,380,000	-0-
5	021.	Regional Biocontainment Laboratory Pressurization Upgrade			
6		Restricted Funds	-0-	10,868,800	-0-
7	022.	Basketball/Lacrosse Practice Facility Expansion			
8		Other Funds	-0-	19,000,000	-0-
9	023.	Improve Housing Facilities Pool - 2020-2022			
10		Restricted Funds	-0-	10,000,000	-0-
11	024.	Renovate Cardinal Football Stadium			
12		Other Funds	-0-	10,000,000	-0-
13	025.	Expand Jim Patterson Stadium and Construct Indoor Facility			
14		Other Funds	-0-	16,000,000	-0-
15	026.	Expand Ulmer Softball Stadium			
16		Other Funds	-0-	8,000,000	-0-
17	027.	Purchase Networking System			
18		Restricted Funds	-0-	8,000,000	-0-
19	028.	Capital Renewal for Athletic Venues - 2020-2022			
20		Other Funds	-0-	7,500,000	-0-
21	029.	Construct Athletics Office Building			
22		Other Funds	-0-	7,500,000	-0-
23	030.	Purchase Research Computing Infrastructure			
24		Restricted Funds	-0-	7,000,000	-0-
25	031.	Replace Seats in Athletic Venues			
26		Other Funds	-0-	7,000,000	-0-
27	032.	Law School HVAC			

1	Restricted Funds	-0-	6,715,000	-0-
2	033. Cardinal Stadium WiFi			
3	Other Funds	-0-	6,000,000	-0-
4	034. College of Education HVAC Upgrade			
5	Restricted Funds	-0-	5,456,000	-0-
6	035. Expand Marshall Center Complex			
7	Other Funds	-0-	5,000,000	-0-
8	036. Renovate Office Building			
9	Restricted Funds	-0-	4,350,000	-0-
10	037. Construct Practice Bubble			
11	Other Funds	-0-	4,000,000	-0-
12	038. Purchase Content Management System			
13	Restricted Funds	-0-	4,000,000	-0-
14	039. Renovate Parking Structures			
15	Restricted Funds	-0-	3,600,000	-0-
16	040. Purchase Fiber Instructure			
17	Restricted Funds	-0-	3,500,000	-0-
18	041. Belknap Brandeis Corridor Improvements			
19	Restricted Funds	-0-	3,100,000	-0-
20	042. Renovate Bass Rudd Tennis Center			
21	Other Funds	-0-	3,000,000	-0-
22	043. Renovate Cardinal Park			
23	Other Funds	-0-	8,000,000	-0-
24	044. Resurface and Repair Parking Lot			
25	Restricted Funds	-0-	2,500,000	-0-
26	045. Belknap 3rd Street Improvements			
27	Restricted Funds	-0-	2,180,000	-0-

1	046. Athletics Enhancements in New Dormitory			
2	Other Funds	-0-	2,000,000	-0-
3	047. Demolish and Construct Golf Maintenance/Chemical Building			
4	Other Funds	-0-	2,000,000	-0-
5	048. Football Practice Field Lighting			
6	Other Funds	-0-	2,000,000	-0-
7	049. Purchase Identity Management			
8	Restricted Funds	-0-	2,000,000	-0-
9	050. Renovate Garvin Brown Boathouse			
10	Other Funds	-0-	2,000,000	-0-
11	051. Cardinal Stadium Club Upgrades			
12	Other Funds	-0-	2,000,000	-0-
13	052. Replace Electronic Video Boards			
14	Other Funds	-0-	2,000,000	-0-
15	053. Construct Athletic Grounds Building			
16	Other Funds	-0-	1,550,000	-0-
17	054. Renovate Ville Grill			
18	Restricted Funds	-0-	2,100,000	-0-
19	055. Replace Artificial Turf Field III			
20	Other Funds	-0-	1,250,000	-0-
21	056. Replace Artificial Turf Field IV			
22	Other Funds	-0-	1,250,000	-0-
23	057. Renovate Dental School Administrative Space			
24	Restricted Funds	-0-	1,000,000	-0-
25	058. Renovate Marshall Center			
26	Other Funds	-0-	1,000,000	-0-
27	059. Renovate Golf Club Shelby County			

1	Other Funds	-0-	1,000,000	-0-
2	060. Renovate Lynn Soccer Stadium			
3	Other Funds	-0-	1,000,000	-0-
4	061. Renovate Thornton's Academic Center			
5	Other Funds	-0-	1,000,000	-0-
6	062. Renovate Trager Football Practice Facility			
7	Other Funds	-0-	1,000,000	-0-
8	063. Renovate Patterson Baseball Stadium			
9	Other Funds	-0-	1,000,000	-0-
10	064. Construct LARRI Facility			
11	Other Funds	-0-	-0-	5,500,000
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	065. Demolish and Construct Residence Halls Reauthorization and Reallocation			
14	(\$90,000,000 Agency Bonds)			
15	(1) Reauthorization and Reallocation: The above project is authorized from a			
16	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..			
17	066. Steam Plant Modernization			
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	067. Academic Space 1 - Lease			
20	068. Academic Space 2 - Lease			
21	069. Housing 1 - Lease			
22	070. Housing 2 - Lease			
23	071. Housing 3 - Lease			
24	072. Housing 4 - Lease			
25	073. Jefferson County - Clinic Space 1 - Lease			
26	074. Jefferson County - Clinic Space 2 - Lease			
27	075. Jefferson County - Clinic Space 3 - Lease			

1	076.	Jefferson County - Clinic Space - State of Kentucky - Lease			
2	077.	Jefferson County - Office Space 1 - Lease			
3	078.	Jefferson County - Office Space 2 - Lease			
4	079.	Jefferson County - Office Space 3 - Lease			
5	080.	Jefferson County - Office Space 4 - Lease			
6	081.	Nucleus 1 Building - Lease			
7	082.	Nucleus 1 Building 2 - Lease			
8	083.	Medical Center One - Lease			
9	084.	Medical Center One 2 - Lease			
10	085.	University Pointe and Cardinal Towne - Lease			
11	086.	Trager Institute - Lease			
12	087.	Arthur Street - Lease			
13	088.	Housing Facilities - Lease			
14	089.	Support Space 1 - Lease			
15	090.	Athletic/Student Dormitory - Lease			
16	091.	Guaranteed Energy Savings Performance Contracts			
17	10.	WESTERN KENTUCKY UNIVERSITY			
18	001.	Renovate and Expand Innovation Campus			
19		Other Funds	-0-	80,000,000	-0-
20	002.	Construct Parking Structure IV			
21		Agency Bonds	-0-	25,000,000	-0-
22	003.	Renovate Grise Hall			
23		Restricted Funds	-0-	32,200,000	-0-
24	004.	Renovate and Expand Clinical Education Complex			
25		Other Funds	-0-	8,000,000	-0-
26	005.	Demolish Tate Page Hall/Improve Site			
27		Restricted Funds	-0-	6,000,000	-0-

1	006. Renovate Center for Research and Development Phase 1			
2	Restricted Funds	-0-	6,000,000	-0-
3	007. Replace Underground Infrastructure			
4	Restricted Funds	-0-	25,000,000	-0-
5	008. Renovate South Campus			
6	Restricted Funds	-0-	5,000,000	-0-
7	009. Demolish Garrett Conference Center/Improve Site			
8	Restricted Funds	-0-	7,000,000	-0-
9	010. Construct South Plaza			
10	Other Funds	-0-	3,600,000	-0-
11	011. Renovate Raymond Cravens Library			
12	Restricted Funds	-0-	40,300,000	-0-
13	012. Acquire Fixtures, Furnishings, and Equipment Pool - 2020-2022			
14	Restricted Funds	-0-	3,000,000	-0-
15	013. Renovate Ogden College of Science & Engineering Facility			
16	Restricted Funds	-0-	75,800,000	-0-
17	014. Renovate Potter College Arts & Letters Facilities			
18	Restricted Funds	-0-	96,400,000	-0-
19	015. Renovate Academic Complex			
20	Restricted Funds	-0-	27,500,000	-0-
21	016. Demolish Foundation Building/Improve Site			
22	Other Funds	-0-	3,000,000	-0-
23	017. Purchase Property for Campus Expansion 2020-2022			
24	Restricted Funds	-0-	3,000,000	-0-
25	018. Improve Life Safety Pool/Academic Buildings			
26	Restricted Funds	-0-	27,500,000	-0-
27	019. Purchase Property/Parking and Street Improvements 2020-2022			

1	Restricted Funds	-0-	3,000,000	-0-
2	020. Repair/Replace Roof at Center for Research and Development			
3	Restricted Funds	-0-	5,100,000	-0-
4	021. Renovate Police Department			
5	Restricted Funds	-0-	2,000,000	-0-
6	022. Remove and Replace Student Housing at Farm			
7	Other Funds	-0-	1,500,000	-0-
8	023. Renovate Kentucky Building			
9	Restricted Funds	-0-	17,500,000	-0-
10	024. Renovate State and Normal Street Properties			
11	Restricted Funds	-0-	1,500,000	-0-
12	025. Renovate Tate Page Hall			
13	Restricted Funds	-0-	1,200,000	-0-
14	026. Alumni Center - Lease			
15	027. Renovate Central Heat Plant			
16	Restricted Funds	-0-	5,100,000	-0-
17	028. Nursing and Physical Therapy - Lease			
18	029. Renovate Jones Jagers Interior			
19	Restricted Funds	-0-	1,000,000	-0-
20	030. Parking Garage - Lease			
21	031. Guaranteed Energy Savings Performance Contracts			
22	032. Construct, Renovate and Improve Athletic Facilities			
23	Agency Bonds	-0-	50,000,000	-0-
24	033. Capital Renewal Pool - 2020-2022			
25	Restricted Funds	-0-	10,000,000	-0-
26	034. Renovate Health Sciences Complex Classroom			
27	Restricted Funds	-0-	1,500,000	-0-

1	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
2	001. Renovate Instructional Space - Gateway CTC			
3	Restricted Funds	-0-	7,000,000	-0-
4	002. Construct Fire Commission NRPC Classroom Building			
5	Restricted Funds	-0-	5,200,000	-0-
6	003. Acquire and Improve Parking Lots - Jefferson CTC			
7	Restricted Funds	-0-	5,000,000	-0-
8	004. Construct/Procure Transportation Center - Elizabethtown CTC			
9	Restricted Funds	-0-	5,000,000	-0-
10	005. KCTCS Equipment Pool - 2020-2022			
11	Restricted Funds	-0-	5,000,000	-0-
12	006. KCTCS Property Acquisition Pool - 2020-2022			
13	Restricted Funds	-0-	5,000,000	-0-
14	007. Renovate Newtown Campus North Buildings - Bluegrass CTC			
15	Restricted Funds	-0-	4,900,000	-0-
16	008. Renovate Advanced Manufacturing and Construction Center - Hazard			
17	CTC			
18	Restricted Funds	-0-	1,000,000	-0-
19	Federal Funds	-0-	3,900,000	-0-
20	TOTAL	-0-	4,900,000	-0-
21	009. Renovate Industrial Education Building - Hazard CTC			
22	Federal Funds	-0-	2,500,000	-0-
23	010. Renovate Parking Lot and Sidewalks - West Ky CTC			
24	Restricted Funds	-0-	2,100,000	-0-
25	011. Upgrade IT Infrastructure - Gateway CTC			
26	Restricted Funds	-0-	1,500,000	-0-
27	012. Construct Fire Commission Five Story Training Drill Tower			

1	Restricted Funds	-0-	1,200,000	-0-
2	013. Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus			
3	Reauthorization (\$3,000,000 Restricted Funds)			
4	014. Upgrade Welding Shop - Big Sandy CTC - Mayo Campus Reauthorization			
5	(\$1,500,000 Restricted Funds)			
6	015. Jefferson CTC - Bullitt County Campus - Lease			
7	016. Jefferson CTC - Jefferson Education Center - Lease			
8	017. KCTCS System Office - Lease			
9	018. Maysville CTC - Rowan Campus - Lease			
10	019. Elizabethtown CTC - Hardin County - Lease			
11	020. Guaranteed Energy Savings Performance Contracts			

K. TOURISM, ARTS AND HERITAGE CABINET

13	Budget Units	2019-20	2020-21	2021-22
14	1. PARKS			
15	001. Maintenance Pool - 2020-2022			
16	Bond Funds	-0-	5,000,000	5,000,000
17	002. Wastewater Treatment Upgrades Pool - 2020-2022			
18	Bond Funds	-0-	5,000,000	5,000,000
19	2. HORSE PARK COMMISSION			
20	001. Maintenance Pool - 2020-2022			
21	Investment Income	-0-	900,000	900,000
22	3. STATE FAIR BOARD			
23	001. Prestonia Grounds and Infrastructure Improvements			
24	Bond Funds	3,000,000	1,000,000	-0-
25	002. Maintenance Pool - 2020-2022			
26	Bond Funds	-0-	1,500,000	1,500,000
27	4. FISH AND WILDLIFE RESOURCES			

001. Fees-in-Lieu-of Stream Mitigation Projects Pool - Reauthorization
(\$40,000,000 Restricted Funds)

Restricted Funds	-0-	11,000,000	65,000,000
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5. HERITAGE COUNCIL

001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond Funds)

(1) **Reauthorization and Reallocation:** The above project is authorized from a reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..

6. KENTUCKY CENTER FOR THE ARTS

001. Maintenance Pool - 2020-2022

Investment Income	-0-	240,000	240,000
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PART III

GENERAL PROVISIONS

1. Funds Designations: Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified

1 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
2 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
3 45, and 48.

4 The sources of Federal Funds appropriations in this Act shall include federal
5 subventions, grants, contracts, or other Federal Funds received, income from investments,
6 other miscellaneous federal receipts received by a budget unit, and the Unemployment
7 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
8 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
9 to the respective fund account out of which a specified appropriation is made in this Act.
10 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
11 proper account as provided in KRS Chapters 12, 42, 45, and 48.

12 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
13 credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or
14 fiscal year 2021-2022, and any balance forwarded to the credit of these same accounts
15 from the previous fiscal year, exceed the appropriation made by a specific sum for these
16 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
17 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
18 shall become available for expenditure for the purpose of the account during the fiscal
19 year only upon compliance with the conditions and procedures specified in KRS 48.400,
20 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
21 authorization of the State Budget Director and approval of the Secretary of the Finance
22 and Administration Cabinet.

23 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
24 Funds shall include documentation showing a comparative statement of revised estimated
25 receipts by fund source and the proposed expenditures by proposed use, with the
26 appropriated sums specified in the Budget of the Commonwealth, and statements which
27 explain the cause, source, and use for any variances which may exist.

1 Each budget unit shall submit its reports in print and electronic format consistent
2 with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch
3 Budget Request Manual and according to the following schedule in each fiscal year: (a)
4 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
5 January 1; and (d) on or before April 1.

6 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
7 expended without the express authority of the General Assembly, with the exceptions of
8 the Public Service Commission and institutions of higher education.

9 **3. Interim Appropriation Increases:** No appropriation from any fund source
10 shall exceed the sum specified in this Act until the agency has documented the necessity,
11 purpose, use, and source, and the documentation has been submitted to the Interim Joint
12 Committee on Appropriations and Revenue for its review and action in accordance with
13 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
14 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
15 conform to the conditions and procedures of KRS 48.630 and this Act.

16 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
17 actions to increase appropriations for funds specified in Section 2. of this Part shall be
18 scheduled consistent with the timetable contained in that section in order to provide
19 continuous and timely budget information.

20 **4. Revision of Appropriation Allotments:** Allotments within appropriated
21 sums for the activities and purposes contained in the enacted Executive Budget shall
22 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

23 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
24 department, office, or program shall incur any obligation against the General Fund or
25 Road Fund appropriations contained in this Act unless the obligation may be reasonably
26 determined to have been contemplated in the enacted budget and is based upon
27 supporting documentation considered by the General Assembly and legislative and

1 executive records.

2 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
3 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
4 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
5 Surplus Account, respectively, to the extent the Federal Funds otherwise become
6 available.

7 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
8 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

9 **8. Lapse of General Fund or Road Fund Excess Debt Service**
10 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
11 service shall lapse to the respective surplus account unless otherwise directed in this Act.

12 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
13 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
14 provided by this Act.

15 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
16 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
17 decided by the Attorney General, and the decision of the Attorney General shall be final
18 and conclusive.

19 **11. Publication of the Budget of the Commonwealth:** The State Budget
20 Director shall cause the Governor's Office for Policy and Management, within 60 days of
21 adjournment of the 2020 and 2021 Regular Sessions of the General Assembly, to publish
22 a final enacted budget document, styled the Budget of the Commonwealth, based upon
23 the Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
24 Budget as enacted by the 2020 and 2021 Regular Sessions, as well as other Acts which
25 contain appropriation provisions for the 2020-2022 fiscal biennium, and based upon
26 supporting documentation and legislative records as considered by the 2020 and 2021
27 Regular Sessions. This document shall include, for each agency and budget unit, a

1 consolidated budget summary statement of available regular and continuing appropriated
2 revenue by fund source, corresponding appropriation allocations by program or
3 subprogram as appropriate, budget expenditures by principal budget class, and any other
4 fiscal data and commentary considered necessary for budget execution by the Governor's
5 Office for Policy and Management and oversight by the Interim Joint Committee on
6 Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet
7 Budget shall be revised or adjusted only upon approval by the Governor's Office for
8 Policy and Management as provided in each Part of this Act and by KRS 48.400 to
9 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
10 and Revenue.

11 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
12 Director shall monitor and report on the financial condition of the Commonwealth.

13 **13. Prorating Administrative Costs:** The Secretary of the Finance and
14 Administration Cabinet is authorized to establish a system or formula or a combination of
15 both for prorating the administrative costs of the Finance and Administration Cabinet, the
16 Department of the Treasury, and the Office of the Attorney General relative to the
17 administration of programs in which there is joint participation by the state and federal
18 governments for the purpose of receiving the maximum amount of participation permitted
19 under the appropriate federal laws and regulations governing the programs. The receipts
20 and allotments under this section shall be reported to the Interim Joint Committee on
21 Appropriations and Revenue prior to any transfer of funds.

22 **14. Construction of Budget Provisions Regarding Executive Reorganization**
23 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
24 12.028, any executive reorganization order unless the executive order was confirmed or
25 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
26 2020 or 2021 Regular Sessions of the General Assembly.

27 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in

1 conjunction with the Consensus Forecasting Group, shall provide to each branch of
2 government, pursuant to KRS 48.120, a budget planning report.

3 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office
4 of State Budget Director shall provide to each branch of government detailed estimates
5 for the General Fund and Road Fund for the current and next two fiscal years of the
6 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
7 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
8 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
9 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
10 include for each tax expenditure the amount of revenue loss, a citation of the legal
11 authority for the tax expenditure, the year in which it was enacted, and the tax year in
12 which it became effective.

13 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
14 this Act and in an appropriation provision in any Act of the 2020 or 2021 Regular
15 Sessions which constitutes a duplicate appropriation shall be governed by KRS 48.312.

16 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
17 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
18 consists.

19 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
20 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
21 provision is found by a court of competent jurisdiction in a final, unappealable order to be
22 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
23 remaining sections, subsections, or provisions.

24 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year
25 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
26 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
27 subsidiary account within the Finance and Administration Cabinet for the purpose of

1 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
2 Assistance Authority certifies to the State Budget Director that the appropriations in this
3 Act for the KEES Program under the existing award schedule are insufficient to meet
4 funds required for eligible applicants, then the State Budget Director shall provide the
5 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
6 KEES Program. Actions taken under this section shall be reported to the Interim Joint
7 Committee on Appropriations and Revenue on a timely basis.

8 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
9 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
10 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'
11 Compensation Benefits and Reserve Program administered by the Cabinet.

12 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
13 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
14 Secretary of the Finance and Administration Cabinet shall determine and certify, within
15 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual
16 amount of undesignated balance of the General Fund and the Road Fund for the year just
17 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-
18 2021 General Fund and Road Fund balances that are designated and carried forward for
19 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State
20 Budget Director during the close of the respective fiscal year and shall be reported to the
21 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
22 the fiscal year. Any General Fund undesignated balance in excess of the amount
23 designated for budgeted purposes under this section shall be made available for the
24 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
25 provided in this Act. The Road Fund undesignated balance in excess of the amount
26 designated for budgeted purposes under this section shall be made available for the Road
27 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided

1 in this Act.

2 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
3 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
4 Commissioner of the Department of Education, and other agency heads may request a
5 reallocation among budget units under his or her administrative authority up to ten
6 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
7 for fiscal years 2019-2020, 2020-2021, and 2021-2022 for approval by the State Budget
8 Director. A request shall explain the need and use for the transfer authority under this
9 section. The amount of transfer of General Fund appropriations shall be separately
10 recorded and reported in the system of financial accounts and reports provided in KRS
11 Chapter 45. The State Budget Director shall report a transfer made under this section, in
12 writing, to the Interim Joint Committee on Appropriations and Revenue.

13 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
14 160.470(6) or any statute to the contrary, during fiscal year 2020-2021 and fiscal year
15 2021-2022, local school districts may adopt and the Kentucky Board of Education may
16 approve a working budget that includes a minimum reserve of less than two percent of the
17 total budget. The Kentucky Department of Education shall monitor the financial position
18 of any district that receives approval for a working budget with a reserve of less than two
19 percent and shall provide a financial report for those districts at each meeting of the
20 Kentucky Board of Education.

21 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
22 appropriated in this Act shall not be expended for any purpose not specifically authorized
23 by the General Assembly in this Act nor shall funds appropriated in this Act be
24 transferred to or between any cabinet, department, board, commission, institution, agency,
25 or budget unit of state government unless specifically authorized by the General
26 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
27 section shall be reviewed and determined by the Interim Joint Committee on

1 Appropriations and Revenue.

2 **26. Budget Implementation:** The General Assembly directs that the Executive
3 Branch shall carry out all appropriations and budgetary language provisions as contained
4 in the State/Executive Budget. The Legislative Research Commission shall review
5 quarterly expenditure data to determine if an agency is out of compliance with this
6 directive. If the Legislative Research Commission suspects that any entity has acted in
7 non-conformity with this section, the Legislative Research Commission may order an
8 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
9 subject to the Kentucky Open Records Law.

10 **27. Information Technology:** All authorized computer information technology
11 projects shall submit a semiannual progress report to the Capital Projects and Bond
12 Oversight Committee. The reporting process shall begin six months after the project is
13 authorized and shall continue through completion of the project. The initial report shall
14 establish a timeline for completion and cash disbursement schedule. Each subsequent
15 report shall update the timeline and budgetary status of the project and explain in detail
16 any issues with completion date and funding.

17 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
18 General Assembly mandates that the Finance and Administration Cabinet review all
19 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
20 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
21 efficiency measures.

22 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
23 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
24 undertaken during the 2020-2022 fiscal biennium.

25 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2020
26 or 2021 Regular Session of the General Assembly subsequent to this Act contains an
27 appropriation or is projected to increase or decrease General Fund revenues, the amount

1 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
2 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
3 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
4 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
5 2020 and 2021 Regular Sessions of the General Assembly, respectively, to incorporate
6 any projected revenue increases or decreases that will occur as a result of actions taken by
7 the General Assembly subsequent to the passage of this Act by both chambers.

8 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
9 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
10 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
11 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
12 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
13 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
14 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
15 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
16 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
17 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
18 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
19 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
20 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
21 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
22 credit of projects previously authorized by the General Assembly unless expressly
23 reauthorized and reallocated by action of the General Assembly.

24 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
25 compensation resulting from the disposal of real or personal property that was purchased
26 from a canteen account under KRS 441.135 shall be returned to the canteen account from
27 which the real or personal property was originally purchased. All proceeds resulting from

1 the disposal of real or personal property purchased from a canteen account shall be
2 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
3 of each fiscal year.

4 **33. COVID-19 Federal Funds:** No Federal Funds received from the
5 Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal
6 Funds related to the COVID-19 emergency response shall be used to establish any new
7 programs unless those new programs can be fully supported from existing appropriation
8 amounts once all of the Federal Funds have been expended. No new positions shall be
9 established unless those new positions are established as federally funded time-limited
10 positions. The Office of State Budget Director shall submit a report to the Interim Joint
11 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
12 expenditure of all Federal Funds and associated matching funds related to the COVID-19
13 emergency response.

14 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
15 174.508, and any other statute or administrative regulation to the contrary, the use of state
16 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
17 approved by the State Treasurer. The State Treasurer shall only approve requests which
18 document that the use of state aircraft is the lowest cost option as measured by both travel
19 costs and travel time. The State Treasurer shall not designate approval authority for out-
20 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
21 person. Any requests and documentation regarding the use of state aircraft collected by
22 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.872 to
23 61.884.

24 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
25 statute to the contrary, the following process and procedure is established for July 1,
26 2020, through June 30, 2022, in the event that the Commonwealth or any agency
27 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce

1 hours of employees:

2 (1) For the purposes of this section:

3 (a) "Appointing authority" means the agency head or any person whom he or she
4 has authorized by law to designate to act on behalf of the agency with respect to employee
5 appointments, position establishments, payroll documents, register requests, waiver
6 requests, requests for certification, or other position actions;

7 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
8 KRS 18A.015;

9 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
10 employee is scheduled to work by the appointing authority within a pay period;

11 (d) "Layoff" means discharge of employment subject to the rights contained in
12 this section; and

13 (e) "Employees" includes all persons employed by the Executive Branch,
14 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
15 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
16 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
17 Corporation;

18 (2) An appointing authority has the authority to layoff or furlough employees or
19 reduce hours of employment for any of the following reasons:

20 (a) Lack of funds or budgetary constraints;

21 (b) A reduction in the agency's spending authorization;

22 (c) Lack of work;

23 (d) Abolishment of a position; or

24 (e) Other material change in duties or organization;

25 (3) The appointing authority shall determine the job classifications affected and
26 the number of employees laid-off in each classification and each county to which a layoff
27 applies. In the same department or office, county, and job classification, interim and

1 probationary employees shall be laid-off before any full-time or part-time employees with
2 status are laid-off. For purposes of layoff, "probationary employee" does not include an
3 employee with status serving a promotional probation;

4 (4) The Secretary shall approve all actions taken under subsection (2) of this
5 section and no such layoff, furlough, or reduction of hours may begin until such approval
6 has been granted. The appointing authority with the approval of the Secretary has the
7 authority to determine the extent, effective dates, and length of any action taken under
8 subsection (2) of this section;

9 (5) In determining the employees to be laid-off, the appointing authority shall
10 consider all employees under the same appointing authority, within the job classification
11 affected, and within the county affected. Consideration shall be given to the following
12 relevant factors:

- 13 (a) Job performance evaluations;
- 14 (b) Seniority;
- 15 (c) Education, training, and experience; and
- 16 (d) Disciplinary record;

17 (6) Any employee whose position is subject to layoff, furlough, or reduction of
18 hours shall be provided written notice containing the reason for the action as set forth in
19 subsection (2) of this section at least 15 days in advance of the effective date of the
20 action;

21 (7) Any employee with status who is laid-off shall be eligible to apply as a
22 reemployment applicant for positions with the same job classification from which he or
23 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
24 years, a reemployment applicant shall be hired before any applicant except another
25 reemployment applicant with greater seniority who is on the same register. A
26 reemployment applicant shall not be removed from any register except as provided by
27 KRS 18A.032. When a reemployment applicant is removed from a register, he or she

1 shall be notified in writing. A reemployment applicant who accepts any classified
2 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
3 Retirement System, shall cease to have eligibility rights as a reemployment applicant;

4 (8) With the approval of the Secretary, the Personnel Cabinet may place
5 employees subject to a reduction in force;

6 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
7 of eligibility for any benefit otherwise due the employee;

8 (10) The Secretary shall have the authority to promulgate comprehensive
9 administrative regulations governing this section; and

10 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
11 section shall not be considered a penalization of the employee for the purposes of KRS
12 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the
13 Kentucky Technical Education Personnel Board, the Department of Kentucky State
14 Police Personnel Board, or other applicable administrative body.

15 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by**
16 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations
17 that become available due to supplantation of Federal Funds related to COVID-19
18 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund
19 Account (KRS 48.705). Any Road Fund appropriations that become available due to
20 supplantation of Federal Funds related to the COVID-19 emergency response or
21 pandemic relief shall lapse to the Emergency Disaster Relief Account.

22 **37. Executive Orders:** Notwithstanding any statute or common law to the
23 contrary, and except as provided in this Act, no state funds or state employee time shall
24 be expended by any person or agency to implement or enforce any executive order issued
25 other than as authorized by KRS Chapter 39A through 39F, as amended by 2021 Regular
26 Session SB 1 and further amended by subsequent acts of the 2021 General Assembly, or
27 other than as may be implemented or enforced for a total sum not exceeding \$10,000,

1 inclusive of all state employee time and costs, or other than as may relate to an emergency
2 order issued relative to a natural disaster, or other than as may be approved by the General
3 Assembly. Further, for the purpose of ensuring transparent government, each and every
4 executive order issued, whether or not subject to the aforesaid restrictions, shall provide
5 simultaneously to the Legislative Research Commission the following items in a
6 comprehensive report as a condition precedent for the expenditure of any state funds or
7 use of any state employee time:

- 8 (1) A complete statement of each essential fact upon which the order is based;
- 9 (2) A complete statement of each goal sought through issuance of the order;
- 10 (3) A comprehensive analysis explaining how the executive order achieves each
11 stated goal with the least burden placed upon the constitutional rights of the citizens of
12 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
13 efficient use of tax payer money;
- 14 (4) A detailed estimate of the anticipated expenditures of all state funds and all
15 state employee time required for implementation or enforcement itemized in the smallest
16 categories reasonably identifiable and stated in weekly increments; and
- 17 (5) A detailed statement of all state funds and all state employee time actually
18 expended for implementation or enforcement of each and every prior executive order
19 upon the same issue or event, or substantially similar issue or event itemized in the
20 smallest categories reasonably identifiable and stated in weekly increments.

21 Each comprehensive report shall be updated every 30 days subsequent to issuance
22 of an executive order and provided to the Legislative Research Commission.

23 **38. American Rescue Plan Act:** Notwithstanding KRS 48.630, Part III, 2. of this
24 Act, and any statute to the contrary, the state portion of the Coronavirus State and Local
25 Fiscal Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue
26 Plan Act of 2021 shall not be expended or appropriated without the express authority of
27 the General Assembly.

1 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
2 emergency response or pandemic relief shall be used to establish any new programs
3 unless those new programs can be fully supported from existing appropriation amounts
4 once all of the Federal Funds have been expended. No new positions shall be established
5 unless those new positions are established as federally funded time-limited positions. The
6 Office of State Budget Director shall prepare a monthly report for all federal pandemic
7 relief funds. The report shall include, at a minimum, the federal grant program name, the
8 recipient, the purpose of the funding, the total award amount, monthly detail of actual
9 expenditures by object code, and the fund source and amounts of any state funds that have
10 been supplanted. The report shall be submitted to the Legislative Research Commission,
11 Office of Budget Review, by the 15th of each month during the 2020-2022 fiscal
12 biennium.

PART IV

14 STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

15 **1. Authorized Personnel Complement:** On July 1, 2020, and July 1, 2021, the
16 Personnel Cabinet and the Office of State Budget Director shall establish a record for
17 each budget unit of authorized permanent full-time and other positions based upon the
18 enacted Executive Budget of the Commonwealth and any adjustments authorized by
19 provisions in this Act. The total number of filled permanent full-time and all other
20 positions shall not exceed the authorized complements pursuant to this section. An
21 agency head may request an increase in the number of authorized positions to the State
22 Budget Director. Upon approval of the State Budget Director, the Secretary of the
23 Personnel Cabinet may authorize the employment of individuals in addition to the
24 authorized complement. A report of the actions authorized in this section shall be
25 provided to the Legislative Research Commission on a monthly basis.

26 **2. Salary Increment:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and
27 (12), no increment is provided in fiscal year 2020-2021 and fiscal year 2021-2022 on the

1 base salary or wages of each eligible state employee on their anniversary date.

2 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
3 couples who are both eligible to participate in the state health insurance plan to be
4 covered under one family health benefit plan.

5 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
6 positions in the state parks, where the work assigned is dependent upon fluctuation in
7 tourism, may be assigned work hours from 25 hours per week and remain in full-time
8 positions.

9 **5. Employer Retirement Contribution Rates:** (1) Notwithstanding KRS
10 61.565 and 61.702, the employer contribution rates for Kentucky Employees Retirement
11 System from July 1, 2020, through June 30, 2021, and except as otherwise provided in
12 this Act, shall be 84.43 percent, consisting of 73.28 percent for pension and 11.15 percent
13 for health insurance for nonhazardous duty employees and 36.00 percent, consisting of
14 36.00 percent for pension for hazardous duty employees; for the same period, the
15 employer contribution for employees of the State Police Retirement System shall be
16 143.48 percent, consisting of 123.79 percent for pension and 19.69 percent for health
17 insurance. Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to
18 the contrary, the employer contribution rate from July 1, 2020, through June 30, 2021,
19 shall be 49.47 percent, consisting of 41.06 percent for pension and 8.41 percent for health
20 insurance for nonhazardous duty employees participating in the Kentucky Employees
21 Retirement System who are employed by Mental Health/Mental Retardation Boards,
22 Local and District Health Departments, domestic violence shelters, rape crisis centers,
23 child advocacy centers, state-supported universities and community colleges, and any
24 other agency eligible to voluntarily cease participating in the Kentucky Employees
25 Retirement System pursuant to KRS 61.522.

26 (2) Notwithstanding KRS 61.565 and 61.702, the employer contribution rates for
27 Kentucky Employees Retirement System from July 1, 2021, through June 30, 2022, and

1 except as otherwise provided in this Act, shall be 33.43 percent, consisting of 33.43
2 percent for pension for hazardous duty employees; for the same period, the employer
3 contribution for employees of the State Police Retirement System shall be 146.06 percent,
4 consisting of 127.99 percent for pension and 18.07 percent for health insurance.
5 Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to the contrary,
6 the initial actuarially accrued liability employer contribution rate from July 1, 2021,
7 through June 30, 2022, for nonhazardous employees in the Executive Branch departments
8 shall be determined by the State Budget Director by May 1, 2021. The employer
9 contribution rate shall include the normal cost contribution of 10.10 percent and be
10 sufficient to adhere to the prorated amount of the actuarially accrued liability to each
11 individual nonhazardous employer as determined by the Kentucky Employees Retirement
12 System. The rates in subsections (1) and (2) of this section apply to wages and salaries
13 earned for work performed during the described period regardless of when the employee
14 is paid for the time worked.

15 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
16 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
17 30, 2020, and June 30, 2021, shall not be issued prior to July 1, 2020, and July 1, 2021,
18 respectively.

19 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
20 (b), if a public employee waives coverage provided by his or her employer under the
21 Public Employee Health Insurance Program, the employer shall forward a monthly
22 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
23 an employer contribution to a health reimbursement account or a health flexible spending
24 account, but not less than \$175 per month, subject to any conditions or limitations
25 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
26 The administrative fees associated with a health reimbursement account or health flexible
27 spending account shall be an authorized expense to be charged to the Public Employee

1 Health Insurance Trust Fund.

2 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**

3 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
4 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
5 from Plan Year 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year
6 2020 or any combination thereof to satisfy claims or expenses in Plan Year 2021 and Plan
7 Year 2022.

8 **9. Full-Time Work Schedules:** It is the intent of the General Assembly that, in
9 effort to attract, develop, motivate, and retain a talented, diverse workforce, while
10 achieving government efficiency and quality services to the public, any full-time
11 Executive Branch employees who currently work 37.5 hour work weeks shall be required
12 to work 40 hours per week in the 2022-2024 fiscal biennium.

13 **PART V**

14 **FUNDS TRANSFER**

15 The General Assembly finds that the financial condition of state government
16 requires the following action.

17 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
18 below, there is transferred to the General Fund the following amounts in fiscal year 2020-
19 2021 and fiscal year 2021-2022:

20		2020-21	2021-22
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21 **A. GENERAL GOVERNMENT**

22 **1. Office of State Budget Director**

23	Special Revenue Fund	43,947,400	-0-
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24 These fund transfers represent federal Coronavirus Relief Fund Reimbursements
25 from fiscal year 2019-2020 that were reimbursed in fiscal year 2020-2021.

26 **2. Department for Local Government**

27 Local Government Economic

1	Development Fund Investment Pool	1,500,000	582,000
2	(KRS 42.4582 and 42.4592)		
3	3. Department for Local Government		
4	Agency Revenue Fund	1,000,000	-0-
5	(KRS 65A.020(5))		
6	4. Secretary of State		
7	Agency Revenue Fund	2,000,000	2,000,000
8	5. Attorney General		
9	Agency Revenue Fund	500,000	-0-
10	(KRS 48.005(4))		
11	6. School Facilities Construction Commission		
12	Agency Revenue Fund	2,900,000	8,275,600
13	(KRS 157.618)		
14	B. ECONOMIC DEVELOPMENT CABINET		
15	1. Economic Development		
16	Other Special Revenue Fund	-0-	114,700
17	C. DEPARTMENT OF EDUCATION		
18	1. Operations and Support Services		
19	Agency Revenue Fund	200,000	-0-
20	2. Learning and Results Services		
21	Agency Revenue Fund	-0-	4,000,000
22	D. ENERGY AND ENVIRONMENT CABINET		
23	1. Secretary		
24	Kentucky Pride Trust Fund	2,006,300	2,006,300
25	(KRS 224.43-505(2)(a)3.)		
26	Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund		
27	support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.		

1	Acts ch. 156, Part II, A., 3., c..		
2	2. Environmental Protection		
3	Waste Tire Trust Fund	1,500,000	2,000,000
4	(KRS 224.50-880)		
5	3. Environmental Protection		
6	Insurance Administration Fund	30,000,000	13,000,000
7	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		
8	4. Public Service Commission		
9	Agency Revenue Fund	200,000	200,000
10	(KRS 278.5499)		
11	E. FINANCE AND ADMINISTRATION CABINET		
12	1. General Administration		
13	Agency Revenue Fund	250,000	250,000
14	2. General Administration		
15	Other Expendable Trust Fund	4,900,000	-0-
16	(KRS 42.205)		
17	3. Controller		
18	Agency Revenue Fund	2,000,000	-0-
19	4. Controller		
20	Revenue Fund	-0-	66,000
21	5. Controller		
22	Unredeemed Check Fund	-0-	4,373,000
23	6. Controller		
24	Tobacco Fund Interest	1,663,700	-0-
25	(KRS 194A.055, 200.151, 248.654, and 248.655)		
26	7. Facilities and Support Services		
27	Agency Revenue Fund	700,000	-0-

1	8. Facilities and Support Services		
2	Capital Construction Investment		
3	Income Account	10,000,000	-0-
4	9. Commonwealth Office of Technology		
5	Computer Services Fund	14,044,400	-0-
6	(KRS 45.253)		
7	F. HEALTH AND FAMILY SERVICES CABINET		
8	1. General Administration and Program Support		
9	Malt Beverage Education Fund	500,000	500,000
10	2. Public Health		
11	Agency Revenue Fund	4,000,000	-0-
12	G. JUSTICE AND PUBLIC SAFETY CABINET		
13	1. Juvenile Justice		
14	Agency Revenue Fund	-0-	2,452,100
15	H. PERSONNEL CABINET		
16	1. General Operations		
17	Agency Revenue Fund	2,690,700	-0-
18	These funds transfers to the General Fund support General Fund debt service on		
19	bonds for the new Personnel/Payroll system.		
20	2. Workers' Compensation Benefits and Reserve		
21	State Employees Workers'		
22	Compensation Reserve	2,500,000	2,500,000
23	(KRS 18A.375(3))		
24	I. POSTSECONDARY EDUCATION		
25	1. Council on Postsecondary Education		
26	Other Special Revenue Fund	-0-	451,500
27	2. Kentucky Higher Education Assistance Authority		

1	Other Special Revenue	1,000,000	1,000,000
2	(KRS 164.7891(11))		
3	3. Kentucky Higher Education Assistance Authority		
4	Agency Revenue Fund	-0-	1,300,000
5	(KRS 199.990(3))		
6	J. PUBLIC PROTECTION CABINET		
7	1. Financial Institutions		
8	Agency Revenue Fund	4,000,000	4,000,000
9	(KRS 286.1-485)		
10	2. Housing, Buildings and Construction		
11	Agency Revenue Fund	600,000	600,000
12	(KRS 198B.090(10), 198B.095(4), and 198B.4037)		
13	3. Insurance		
14	Agency Revenue Fund	31,000,000	31,000,000
15	(KRS 304.2-300 and 304.2-400)		
16	K. TOURISM, ARTS AND HERITAGE CABINET		
17	1. Secretary		
18	Agency Revenue Fund	1,000,000	-0-
19	(KRS 142.406(2) and (3))		
20	TOTAL - FUNDS TRANSFER	166,602,500	80,671,200

PART VI**GENERAL FUND BUDGET REDUCTION PLAN**

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$11,448,237,100 in fiscal year 2019-2020, \$11,729,000,000 in fiscal year 2020-2021, and \$12,011,300,000 in fiscal year 2021-2022, as modified pursuant to Part III, 30. of this Act

1 and by related Acts and actions of the General Assembly in an extraordinary or regular
2 session. Notwithstanding KRS 48.130, direct services, obligations essential to the
3 minimum level of constitutional functions, and other items that may be specified in this
4 Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
5 specific plan to address the proportionate share of the General Fund revenue shortfall
6 applicable to the respective branch. No budget revision action shall be taken by a branch
7 head in excess of the actual or projected revenue shortfall.

8 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
9 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
10 Legislative Research Commission shall direct and implement reductions in allotments
11 and appropriations only for their respective branch budget units as may be necessary, as
12 well as take other measures which shall be consistent with the provisions of this Part and
13 biennial branch budget bills.

14 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
15 less, the following General Fund budget reduction actions shall be implemented:

16 (1) The Local Government Economic Assistance and the Local Government
17 Economic Development Funds shall be adjusted by the Secretary of the Finance and
18 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
19 modified by the provisions of this Act;

20 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
21 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
22 determined by the head of each branch for its respective budget units. No transfers to the
23 General Fund shall be made from the following:

24 (a) Local Government Economic Assistance and Local Government Economic
25 Development Funds;

26 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
27 including but not limited to unexpended debt service and the Tobacco Unbudgeted

- 1 Interest Income-Rural Development Trust Fund, in either fiscal year; and
- 2 (c) The Kentucky Permanent Pension Fund;
- 3 (3) Unexpended debt service;
- 4 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
- 5 fiscal years shall be appropriated according to Part X of this Act and shall not be
- 6 transferred to the General Fund;
- 7 (5) Use of the unappropriated balance of the General Fund surplus shall be
- 8 applied;
- 9 (6) Any language provision that expresses legislative intent regarding a specific
- 10 appropriation shall not be reduced by a greater percentage than the reduction to the
- 11 General Fund appropriation for that budget unit;
- 12 (7) Contributions appropriated to pensions in excess of statutory requirements;
- 13 (8) Contributions appropriated to pension insurance in excess of actuarially
- 14 required contributions;
- 15 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
- 16 budget units by a sufficient amount to balance either fiscal year. No reductions of General
- 17 Fund appropriations shall be made from the Local Government Economic Assistance
- 18 Fund or the Local Government Economic Development Fund;
- 19 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
- 20 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
- 21 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
- 22 offices, or County Attorneys or their offices. The Governor may request their
- 23 participation in a budget reduction; however, the level of participation shall be at the
- 24 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
- 25 exceed the actual percentage of revenue shortfall;
- 26 (11) Excess General Fund appropriations which accrue as a result of personnel
- 27 vacancies and turnover, and reduced requirements for operating expenses, grants, and

1 capital outlay shall be determined and applied by the heads of the executive, judicial, and
2 legislative departments of state government for their respective branches. The branch
3 heads shall certify the available amounts which shall be applied to budget units within the
4 respective branches and shall promptly transmit the certification to the Secretary of the
5 Finance and Administration Cabinet and the Legislative Research Commission. The
6 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
7 transmitted by the branch heads.

8 Branch heads shall take care, by their respective actions, to protect, preserve, and
9 advance the fundamental health, safety, legal and social welfare, and educational well-
10 being of the citizens of the Commonwealth;

11 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
12 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2019-2020, 25
13 percent in fiscal year 2020-2021, and 25 percent in fiscal year 2021-2022; and

14 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
15 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
16 revenue shortfall, then the Governor is empowered and directed to take necessary actions
17 with respect to the Executive Branch budget units to balance the budget by such actions
18 conforming with the criteria expressed in this Part.

19 PART VII

20 GENERAL FUND SURPLUS EXPENDITURE PLAN

21 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
22 established a plan for the expenditure of General Fund surplus moneys pursuant to a
23 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021
24 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
25 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
26 III, General Provisions, Section 22. of this Act are appropriated to the following:

27 For the surplus moneys from fiscal year 2019-2020:

1 (a) Authorized expenditures without a sum-specific appropriation amount, known
2 as Necessary Government Expenses, including but not limited to Emergency Orders
3 formally declared by the Governor in an Executive Order; and

4 (b) The remaining amount to the Budget Reserve Trust Fund; and

5 (2) The Secretary of the Finance and Administration Cabinet shall determine,
6 within 30 days after the close of fiscal year 2019-2020, based on the official financial
7 records of the Commonwealth, the amount of actual General Fund undesignated fund
8 balance for the General Fund Surplus Account that may be available for expenditure
9 pursuant to the Plan in fiscal year 2020-2021. The Secretary of the Finance and
10 Administration Cabinet shall certify the amount of actual General Fund undesignated
11 fund balance available for expenditure to the Legislative Research Commission.

12 **PART VIII**

13 **ROAD FUND BUDGET REDUCTION PLAN**

14 There is established a Road Fund Budget Reduction Plan for fiscal years 2019-
15 2020, 2020-2021, and 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to
16 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
17 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
18 \$1,551,800,000 in fiscal year 2019-2020, \$1,577,700,000 in fiscal year 2020-2021, and
19 \$1,609,200,000 in fiscal year 2021-2022, as modified by related Acts and actions of the
20 General Assembly in an extraordinary or regular session, the Governor shall implement
21 sufficient reductions as may be required to protect the highest possible level of service.

22 **PART IX**

23 **ROAD FUND SURPLUS EXPENDITURE PLAN**

24 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
25 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
26 Account shall be appropriated to the State Construction Account within the Highways
27 budget unit and utilized to support projects in the 2020-2022 Biennial Highway

1 Construction Program.

2 **PART X**

3 **PHASE I TOBACCO SETTLEMENT**

4 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
5 national settlement agreement between the tobacco industry and the collective states as
6 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
7 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
8 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
9 and 46 Settling States which provides reimbursement to states for smoking-related
10 expenditures made over time.

11 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
12 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
13 the states annually in April of each year.

14 **(3) MSA Payment Amount Variables:** The total settlement amount to be
15 distributed on each payment date is subject to change pursuant to several variables
16 provided in the MSA, including inflation adjustments, volume adjustments, previously
17 settled states adjustments, and the nonparticipating manufacturers adjustment.

18 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
19 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
20 Settlement payments shall be deposited to the credit of the General Fund and shall
21 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
22 the credit of the General Fund surplus but shall continue forward from each fiscal year to
23 the next fiscal year to the extent that any balance is unexpended.

24 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
25 of the Consensus Forecasting Group, the amount of MSA payments expected to be
26 received in fiscal year 2020-2021 is \$106,300,000 and in fiscal year 2021-2022 is
27 \$103,000,000. It is recognized that payments to be received by the Commonwealth are

1 estimated and are subject to change. If MSA payments received are less than the official
2 estimates, appropriation reductions shall be applied as follows: after exempting
3 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
4 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
5 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
6 payments received exceed the official estimates, appropriation increases shall be applied
7 as follows: after exempting appropriations for debt service, the Attorney General, and the
8 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
9 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
10 Fund.

11 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
12 \$150,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is
13 appropriated to the Attorney General for the state's diligent enforcement of noncompliant
14 nonparticipating manufacturers.

15 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$250,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is
17 appropriated to the Finance and Administration Cabinet, Department of Revenue for the
18 state's diligent enforcement of noncompliant nonparticipating manufacturers.

19 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in
20 MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year
21 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service
22 budget unit.

23 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
24 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in
25 MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural
26 Development Fund to be used for agricultural development initiatives as specified in this
27 Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, \$25,439,100 in MSA payments in fiscal year 2020-2021 and \$25,604,700 in MSA payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$13,042,700 in MSA payments in fiscal year 2020-2021 and \$13,287,600 in MSA payments in fiscal year 2021-2022 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Debt Service	30,863,200	26,601,200

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those

revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022 shall lapse to the General Fund.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2020-2021 or fiscal year 2021-2022 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Governor's Office of Agricultural Policy	34,594,800	-0-

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal year 2020-2021 may provide up to four percent of the individual county allocation, not to exceed \$15,000 in fiscal year 2020-2021, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above

1 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 for the
2 counties account as specified in KRS 248.703(1)(a).

3 (3) **State Account:** Notwithstanding KRS 248.703(1), included in the above
4 General Fund (Tobacco) appropriation is \$20,315,600 for the state account as specified in
5 KRS 248.703(1)(b).

6 2. DEPARTMENT OF AGRICULTURE

7	Budget Unit	2020-21	2021-22
8	a. Agriculture	500,000	35,468,800

9 (1) **Farms to Food Banks:** Included in the above General Fund (Tobacco)
10 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
11 Program. The use of the moneys provided by this appropriation shall be restricted to
12 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
13 Farms to Food Banks Program.

14 (2) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
15 and from the allocation provided therein, counties that are allocated in excess of \$20,000
16 in fiscal year 2021-2022 may provide up to four percent of the individual county
17 allocation, not to exceed \$15,000 in fiscal year 2021-2022, to the county council in that
18 county for administrative costs.

19 (3) **Counties Account:** Notwithstanding KRS 248.703(1), included in the above
20 General Fund (Tobacco) appropriation is \$14,443,600 in fiscal year 2021-2022 for the
21 counties account as specified in KRS 248.703(1)(a).

22 (4) **State Account:** Notwithstanding KRS 248.703(1), included in the above
23 General Fund (Tobacco) appropriation is \$20,525,200 for the state account as specified in
24 KRS 248.703(1)(b).

25 3. ENERGY AND ENVIRONMENT CABINET

26	Budget Unit	2020-21	2021-22
27	a. Natural Resources	3,386,800	3,423,400

(1) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal year 2021-2022 for the Environmental Stewardship Program.

(2) **Conservation District Local Aid:** Included in the above General Fund (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

TOTAL - AGRICULTURAL	38,481,600	38,892,200
APPROPRIATIONS		

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Unit	2020-21	2021-22
a. General Administration and Program Support	1,400,000	1,400,000

(1) **Early Childhood Development:** Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2020-21	2021-22
a. Community Based Services	12,250,000	12,311,000

(1) **Early Childhood Development Program:** Included in the above General Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development Program.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2020-2021 and \$2,561,000 in fiscal year 2021-2022 for the Early Childhood Adoption and Foster Care

1 Supports Program.

2		2020-21	2021-22
3	b. Public Health	9,873,100	9,943,200

4 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
 5 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 6 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 7 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
 8 \$965,000 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
 9 2020-2021 and \$965,000 in fiscal year 2021-2022 for Early Childhood Mental Health,
 10 and \$989,100 in fiscal year 2020-2021 and \$1,013,200 in fiscal year 2021-2022 for Early
 11 Childhood Oral Health.

12 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 13 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 14 Health in each fiscal year to continue the Folic Acid Program.

15	c. Behavioral Health, Developmental and	2020-21	2021-22
16	Intellectual Disabilities Services	1,916,000	1,950,500

17 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
 18 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,450,500 in
 19 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women
 20 with a history of substance abuse problems.

21 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
 22 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
 23 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
 24 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 25 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
 26 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
 27 enhance awareness of the National Suicide Prevention Lifeline (988) in rural

1 communities in Kentucky and to improve access to information on mental health issues
 2 and available treatment services. The Department for Behavioral Health, Developmental
 3 and Intellectual Disabilities shall provide cultural competency training to staff to address
 4 the unique mental health challenges affecting the state's rural communities. The
 5 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 6 provide outreach, treatment, and other necessary services to improve the mental health
 7 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
 8 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 9 Department of Agriculture and the University of Kentucky Southeast Center for
 10 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 11 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
 12 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 13 Services shall submit a report on the results of the pilot program, including but not
 14 limited to the number of participants, the mental health issues addressed, and the funding
 15 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 16 Committee on Agriculture by June 30, 2022.

17 TOTAL - EARLY CHILDHOOD 25,439,100 25,604,700
 18 APPROPRIATIONS

19 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

20 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

21 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 22 health care improvement shall be as follows:

23 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

24 Budget Unit	2020-21	2021-22
25 a. Public Health	2,000,000	2,000,000

26 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
 27 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	2020-21	2021-22
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a. Justice Administration	3,516,600	3,593,800
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(1) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is \$3,166,600 in fiscal year 2020-2021 and \$3,243,800 in fiscal year 2021-2022 for the Office of Drug Control Policy.

(2) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program administered by the Volunteers of America.

3. POSTSECONDARY EDUCATION

Budget Unit	2020-21	2021-22
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a. Council on Postsecondary Education	7,526,100	7,693,800
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(1) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$7,043,800 in fiscal year 2021-2022 for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(2) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville.

TOTAL - HEALTH CARE	13,042,700	13,287,600
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TOTAL - PHASE I TOBACCO SETTLEMENT		
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FUNDING PROGRAM	108,226,600	104,785,700
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PART XI**STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

1	OPERATING BUDGET			
2		2019-20	2020-21	2021-22
3	General Fund (Tobacco)	-0-	108,226,600	104,785,700
4	General Fund	45,749,300	11,135,245,000	11,933,464,800
5	Restricted Funds	-0-	9,274,610,800	10,421,326,300
6	Federal Funds	-0-	18,044,279,500	15,772,115,100
7	Road Fund	-0-	83,613,900	56,980,300
8	SUBTOTAL	45,749,300	38,645,975,800	38,288,672,200
9	CAPITAL PROJECTS BUDGET			
10		2019-20	2020-21	2021-22
11	General Fund	-0-	700,000	8,170,000
12	Restricted Funds	10,000,000	5,888,416,200	73,627,600
13	Federal Funds	-0-	135,451,000	198,731,000
14	Bond Funds	3,000,000	329,772,300	57,747,000
15	Agency Bonds	-0-	766,938,000	12,200,000
16	Investment Income	-0-	9,536,000	11,156,000
17	Other Funds	3,000,000	1,774,918,000	5,500,000
18	SUBTOTAL	16,000,000	8,905,731,500	367,131,600
19	TOTAL - STATE/EXECUTIVE BUDGET			
20		2019-20	2020-21	2021-22
21	General Fund (Tobacco)	-0-	108,226,600	104,785,700
22	General Fund	45,749,300	11,135,945,000	11,941,634,800
23	Restricted Funds	10,000,000	15,163,027,000	10,494,953,900
24	Federal Funds	-0-	18,179,730,500	15,970,846,100
25	Road Fund	-0-	83,613,900	56,980,300
26	Bond Funds	3,000,000	329,772,300	57,747,000
27	Agency Bonds	-0-	766,938,000	12,200,000

1	Investment Income	-0-	9,536,000	11,156,000
2	Other Funds	3,000,000	1,774,918,000	5,500,000
3	TOTAL FUNDS	61,749,300	47,551,707,300	38,655,803,800