

CS FOR HOUSE BILL NO. 268(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/9/24

Offered: 4/8/24

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations and reappropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
*****	Department of Administration	*****	
*****		*****	

Centralized Administrative Services 104,646,700 12,790,000 91,856,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,264,600
Hearings	
DOA Leases	1,131,800
Office of the Commissioner	1,589,400
Administrative Services	3,055,200
Finance	24,318,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel	12,313,500
-----------	------------

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,496,500
Retirement and Benefits	21,760,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Judicial Retirement System 1042, National Guard Retirement System 1045.			
4	Health Plans Administration	35,678,900		
5	Labor Agreements	37,500		
6	Miscellaneous Items			
7	Shared Services of Alaska	16,708,000	8,950,400	7,757,600
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2024, of inter-agency receipts and general fund program receipts			
10	collected in the Department of Administration's federally approved cost allocation plans,			
11	which includes receipts collected by Shared Services of Alaska in connection with its debt			
12	collection activities.			
13	Office of Procurement and	4,890,000		
14	Property Management			
15	Accounting	9,462,600		
16	Print Services	2,355,400		
17	Administration State Facilities Rent	506,200	506,200	
18	Administration State	506,200		
19	Facilities Rent			
20	Public Communications Services	2,079,500	1,979,500	100,000
21	Public Broadcasting - Radio	1,200,000		
22	It is the intent of the legislature that the Department of Administration allocate the funds to			
23	rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.			
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	62,520,100		62,520,100
26	Helpdesk & Enterprise	7,796,800		
27	Support			
28	Information Technology	4,782,400		
29	Strategic Support			
30	Licensing, Infrastructure &	40,146,500		
31	Servers			
32	Chief Information Officer	9,794,400		
33	Risk Management	36,072,800		36,072,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Risk Management	36,072,800		
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
6	Administration's federally approved cost allocation plan.			
7	Legal and Advocacy Services	75,857,100	74,046,900	1,810,200
8	Office of Public Advocacy	37,019,000		
9	Public Defender Agency	38,838,100		
10	Alaska Public Offices Commission	1,149,900	1,149,900	
11	Alaska Public Offices	1,149,900		
12	Commission			
13	Motor Vehicles	20,028,000	19,441,900	586,100
14	Motor Vehicles	20,028,000		
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Executive Administration	10,475,300	1,210,600	9,264,700
19	Commissioner's Office	2,251,600		
20	Administrative Services	5,235,500		
21	Alaska Broadband Office	2,988,200		
22	Banking and Securities	5,095,500	5,045,500	50,000
23	Banking and Securities	5,095,500		
24	Community and Regional Affairs	18,372,900	7,868,300	10,504,600
25	Community and Regional	12,185,700		
26	Affairs			
27	Serve Alaska	6,187,200		
28	Revenue Sharing	22,728,200		22,728,200
29	Payment in Lieu of Taxes	10,428,200		
30	(PILT)			
31	National Forest Receipts	9,200,000		
32	Fisheries Taxes	3,100,000		
33	Corporations, Business and	20,361,900	19,260,200	1,101,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Professional Licensing			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
6	Corporations, Business and	20,361,900		
7	Professional Licensing			
8	Investments	5,792,600	5,792,600	
9	Investments	5,792,600		
10	Tourism Marketing	5,000,000	5,000,000	
11	Tourism Marketing	5,000,000		
12	Insurance Operations	8,580,300	8,006,600	573,700
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and			
16	service fees.			
17	Insurance Operations	8,580,300		
18	Alaska Oil and Gas Conservation	9,562,500	9,367,500	195,000
19	Commission			
20	Alaska Oil and Gas	9,562,500		
21	Conservation Commission			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			
24	account for regulatory cost charges collected under AS 31.05.093.			
25	Alcohol and Marijuana Control Office	4,551,500	4,551,500	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on			
28	June 30, 2025, of the Department of Commerce, Community and Economic Development,			
29	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
30	fees related to the regulation of alcohol and marijuana.			
31	Alcohol and Marijuana	4,551,500		
32	Control Office			
33	Alaska Gasline Development Corporation	5,573,600	2,487,500	3,086,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Gasline Development	5,573,600		
4	Corporation			
5	Alaska Energy Authority	15,424,400	4,432,500	10,991,900
6	Alaska Energy Authority	1,199,000		
7	Owned Facilities			
8	Alaska Energy Authority	8,257,200		
9	Rural Energy Assistance			
10	Alaska Energy Authority	233,900		
11	Power Cost Equalization			
12	Statewide Project	5,734,300		
13	Development, Alternative			
14	Energy and Efficiency			
15	Alaska Industrial Development and	22,573,800		22,573,800
16	Export Authority			
17	Alaska Industrial	22,236,000		
18	Development and Export			
19	Authority			
20	Alaska Industrial	337,800		
21	Development Corporation			
22	Facilities Maintenance			
23	Alaska Seafood Marketing Institute	26,800,000	5,000,000	21,800,000
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2024 of the statutory designated program receipts from the seafood			
26	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
27	Alaska Seafood Marketing Institute.			
28	Alaska Seafood Marketing	26,800,000		
29	Institute			
30	Regulatory Commission of Alaska	10,498,000	10,347,100	150,900
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of the Department of Commerce, Community, and Economic			
33	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
2	Regulatory Commission of	10,498,000		
3	Alaska			
4	DCCED State Facilities Rent	1,359,400	599,200	760,200
5	DCCED State Facilities Rent	1,359,400		
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	It is the intent of the legislature that the Department of Corrections work with the Office of			
10	Management and Budget and the Legislative Finance Division to develop a budgetary			
11	projection model for the agency to be completed by December 20, 2024. It is the further intent			
12	of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects			
13	projected expenditures and is supported by the projection model.			
14	It is the intent of the legislature that the Department of Corrections prepare a report to the			
15	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs			
16	of the Finance Committees and the Legislative Finance Division by December 20, 2024. The			
17	report should examine which institutions would produce the most cost savings if they were			
18	closed, estimate the long-term cost savings associated with closing those institutions, and			
19	what transition costs would be needed, including capital costs.			
20	Facility-Capital Improvement Unit	1,620,900	1,620,900	
21	Facility-Capital	1,620,900		
22	Improvement Unit			
23	Administration and Support	12,295,000	11,553,800	741,200
24	Office of the Commissioner	1,463,600		
25	Administrative Services	5,969,100		
26	Information Technology MIS	3,383,400		
27	Research and Records	1,189,000		
28	DOC State Facilities Rent	289,900		
29	Population Management	303,555,300	286,316,500	17,238,800
30	Overtime and Incentive	7,500,000		
31	Costs			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Recruitment and Retention	702,400		
4	Correctional Academy	1,634,200		
5	Institution Director's	7,229,200		
6	Office			
7	Classification and Furlough	1,298,800		
8	Out-of-State Contractual	300,000		
9	Inmate Transportation	3,915,000		
10	Point of Arrest	628,700		
11	Anchorage Correctional	38,108,200		
12	Complex			
13	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
14	unobligated balance on June 30, 2024, of federal receipts received by the Department of			
15	Corrections through manday billings.			
16	Anvil Mountain Correctional	8,268,700		
17	Center			
18	Combined Hiland Mountain	17,436,500		
19	Correctional Center			
20	Fairbanks Correctional	14,399,400		
21	Center			
22	Goose Creek Correctional	48,229,100		
23	Center			
24	Ketchikan Correctional	5,555,300		
25	Center			
26	Lemon Creek Correctional	13,459,700		
27	Center			
28	Matanuska-Susitna	7,676,500		
29	Correctional Center			
30	Palmer Correctional Center	18,158,300		
31	Spring Creek Correctional	26,594,800		
32	Center			
33	Wildwood Correctional	17,652,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Yukon-Kuskokwim	11,234,800		
5	Correctional Center			
6	Point MacKenzie	5,071,100		
7	Correctional Farm			
8	Probation and Parole	1,096,500		
9	Director's Office			
10	Pre-Trial Services	16,486,400		
11	Statewide Probation and	18,858,800		
12	Parole			
13	Regional and Community	10,000,000		
14	Jails			
15	Parole Board	2,060,800		
16	Community Residential Centers		22,737,400	22,737,400
17	Community Residential	22,737,400		
18	Centers			
19	Electronic Monitoring		2,762,500	2,762,500
20	Electronic Monitoring	2,762,500		
21	Health and Rehabilitation Services		67,480,400	8,378,300
22	Health and Rehabilitation	1,505,100		
23	Director's Office			
24	Physical Health Care	63,913,600		
25	Behavioral Health Care	4,353,100		
26	Substance Abuse Treatment	4,195,400		
27	Program			
28	Sex Offender Management	1,070,800		
29	Program			
30	Reentry Unit	820,700		
31	Offender Habilitation		183,400	156,300
32	Education Programs	183,400		
33	Recidivism Reduction Grants		253,800	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recidivism Reduction Grants	1,253,800		
4	24 Hour Institutional Utilities		11,662,600	11,662,600
5	24 Hour Institutional	11,662,600		
6	Utilities			
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	K-12 Aid to School Districts		20,791,000	20,791,000
11	Foundation Program	20,791,000		
12	K-12 Support		13,754,600	13,754,600
13	Residential Schools Program	8,535,800		
14	Youth in Detention	1,100,000		
15	Special Schools	4,118,800		
16	Education Support and Admin Services		306,388,500	55,182,400 251,206,100
17	Executive Administration	1,774,000		
18	Administrative Services	4,429,300		
19	Information Services	1,995,900		
20	Broadband Assistance Grants	6,797,900		
21	School Finance & Facilities	2,821,200		
22	Child Nutrition	77,776,100		
23	It is the intent of the legislature that the Department of Education and Early Development			
24	submit a report of the number of free or reduced-price meals under 42 U.S.C. 1751 - 1769j			
25	(National School Lunch Act) claimed by each school district during the fiscal year ending			
26	June 30, 2025, to the Co-chairs of the Finance Committees and the Legislative Finance			
27	Division by December 20, 2025.			
28	Student and School	179,870,000		
29	Achievement			
30	Career and Technical	8,344,700		
31	Education			
32	Teacher Certification	2,503,100		
33	The amount allocated for Teacher Certification includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	balance on June 30, 2024, of the Department of Education and Early Development receipts			
4	from teacher certification fees under AS 14.20.020(c).			
5	Early Learning Coordination	13,876,400		
6	Pre-Kindergarten Grants	6,199,900		
7	Alaska State Council on the Arts	4,073,000	865,200	3,207,800
8	Alaska State Council on the	4,073,000		
9	Arts			
10	Commissions and Boards	271,300	271,300	
11	Professional Teaching	271,300		
12	Practices Commission			
13	Mt. Edgecumbe High School	15,686,100	6,075,700	9,610,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
16	not to exceed the amount authorized in AS 14.17.050(a).			
17	Mt. Edgecumbe High School	13,926,500		
18	Mt. Edgecumbe Aquatic	565,100		
19	Center			
20	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
21	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
22	Mt. Edgecumbe High School	1,194,500		
23	Facilities Maintenance			
24	State Facilities Rent	718,200	718,200	
25	EED State Facilities Rent	718,200		
26	Alaska State Libraries, Archives and	11,820,400	9,638,400	2,182,000
27	Museums			
28	Library Operations	6,003,300		
29	Archives	1,638,300		
30	Museum Operations	2,457,500		
31	The amount allocated for Museum Operations includes the unexpended and unobligated			
32	balance on June 30, 2024, of program receipts from museum gate receipts.			
33	Online with Libraries (OWL)	482,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Andrew P. Kashevaroff	1,238,900		
4	Facilities Maintenance			
5	Alaska Commission on Postsecondary	16,067,300	5,717,100	10,350,200
6	Education			
7	Program Administration &	10,927,200		
8	Operations			
9	WWAMI Medical Education	5,140,100		
10	Alaska Student Loan Corporation	9,800,200		9,800,200
11	Loan Servicing	9,800,200		
12	Student Financial Aid Programs	17,591,800	17,591,800	
13	Alaska Performance	11,750,000		
14	Scholarship Awards			
15	Alaska Education Grants	5,841,800		
16	* * * * *	* * * * *		
17	* * * * * Department of Environmental Conservation * * * * *			
18	* * * * *	* * * * *		
19	Administration	10,435,100	4,448,300	5,986,800
20	Office of the Commissioner	1,322,800		
21	Administrative Services	6,876,000		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
24	Department of Environmental Conservation's federal approved indirect cost allocation plan			
25	for expenditures incurred by the Department of Environmental Conservation.			
26	State Support Services	2,236,300		
27	DEC Buildings Maintenance and	798,800	798,800	
28	Operations			
29	DEC Buildings Maintenance	798,800		
30	and Operations			
31	Environmental Health	28,807,100	13,137,900	15,669,200
32	Environmental Health	28,807,100		
33	Air Quality	14,702,600	4,218,500	10,484,100

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Air Quality	14,702,600		
4	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
5	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
6	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
7	Spill Prevention and Response	23,442,900	14,551,700	8,891,200
8	Spill Prevention and	23,442,900		
9	Response			
10	Water	29,812,000	8,090,400	21,721,600
11	Water Quality,	29,812,000		
12	Infrastructure Support &			
13	Financing			
14		* * * * *	* * * * *	
15	* * * * * Department of Family and Community Services * * * * *			
16		* * * * *	* * * * *	
17	At the discretion of the Commissioner of the Department of Family and Community Services,			
18	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
19	and Community Services.			
20	It is the intent of the legislature that the Department shall submit a report of transfers between			
21	appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of			
22	the Finance Committees and the Legislative Finance Division by September 30, 2025.			
23	Alaska Pioneer Homes	111,316,700	62,996,300	48,320,400
24	Alaska Pioneer Homes	33,964,300		
25	Payment Assistance			
26	Alaska Pioneer Homes	1,839,700		
27	Management			
28	Pioneer Homes	75,512,700		
29	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
30	on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care			
31	and support receipts under AS 47.55.030.			
32	Alaska Psychiatric Institute	40,970,900	4,250,100	36,720,800
33	Alaska Psychiatric	40,970,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institute			
4	Children's Services	201,468,700	116,754,500	84,714,200
5	Tribal Child Welfare	5,000,000		
6	Compact			
7	Children's Services	11,874,600		
8	Management			
9	Children's Services	1,620,700		
10	Training			
11	Front Line Social Workers	78,025,000		
12	Family Preservation	16,632,100		
13	Foster Care Base Rate	28,025,900		
14	Foster Care Augmented Rate	3,602,600		
15	Foster Care Special Need	12,447,300		
16	Subsidized Adoptions &	44,240,500		
17	Guardianship			
18	Juvenile Justice	64,392,100	61,598,400	2,793,700
19	McLaughlin Youth Center	19,709,600		
20	Mat-Su Youth Facility	3,103,300		
21	Kenai Peninsula Youth	2,555,500		
22	Facility			
23	Fairbanks Youth Facility	5,218,800		
24	Bethel Youth Facility	6,421,000		
25	Johnson Youth Center	5,411,500		
26	Probation Services	18,732,400		
27	Delinquency Prevention	1,301,700		
28	Youth Courts	449,700		
29	Juvenile Justice Health	1,488,600		
30	Care			
31	Departmental Support Services	30,172,700	12,691,800	17,480,900
32	Coordinated Health and	10,828,900		
33	Complex Care			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology	5,925,600		
4	Services			
5	Public Affairs	562,700		
6	State Facilities Rent	1,330,000		
7	Facilities Management	696,000		
8	Commissioner's Office	2,210,800		
9	Administrative Services	8,618,700		
10		* * * * *	* * * * *	
11		* * * * * Department of Fish and Game * * * * *		
12		* * * * *	* * * * *	
13	The amount appropriated for the Department of Fish and Game includes the unexpended and			
14	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and			
15	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
16	Game.			
17	Commercial Fisheries	88,234,000	60,346,900	27,887,100
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
19	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial			
20	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
21	crew member licenses.			
22	Southeast Region Fisheries	19,812,200		
23	Management			
24	Central Region Fisheries	13,308,700		
25	Management			
26	AYK Region Fisheries	11,940,800		
27	Management			
28	Westward Region Fisheries	16,217,100		
29	Management			
30	Statewide Fisheries	23,308,300		
31	Management			
32	Commercial Fisheries Entry	3,646,900		
33	Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
4	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial			
5	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
6	Sport Fisheries	44,855,800	1,845,100	43,010,700
7	Sport Fisheries	44,855,800		
8	Anchorage and Fairbanks Hatcheries	7,066,400	41,300	7,025,100
9	Anchorage and Fairbanks	7,066,400		
10	Hatcheries			
11	Southeast Hatcheries	1,346,100	1,046,100	300,000
12	Southeast Hatcheries	1,346,100		
13	Wildlife Conservation	69,330,200	3,126,900	66,203,300
14	Wildlife Conservation	68,080,500		
15	It is the intent of the legislature that the agency shall provide a report detailing the activities of			
16	the Marine Mammals Protection Program and the Threatened and Endangered Species			
17	Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
18	Hunter Education Public	1,249,700		
19	Shooting Ranges			
20	Statewide Support Services	26,057,000	4,663,500	21,393,500
21	Commissioner's Office	1,299,500		
22	Administrative Services	16,266,900		
23	Boards of Fisheries and	1,311,800		
24	Game			
25	Advisory Committees	593,300		
26	EVOS Trustee Council	2,405,300		
27	State Facilities	4,180,200		
28	Maintenance			
29	Habitat	6,051,100	3,885,500	2,165,600
30	Habitat	6,051,100		
31	Subsistence Research & Monitoring	7,595,500	3,217,000	4,378,500
32	It is the intent of the legislature that the agency shall restore Subsistence as a division, and			
33	that the agency submit a report to the Co-chairs of Finance and the Legislative Finance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Division on the status of these efforts by December 20, 2024.			
2	State Subsistence Research	7,595,500		
3	* * * * *	* * * * *		
4	* * * * * Office of the Governor * * * * *			
5	* * * * *	* * * * *		
6	Federal Infrastructure Office	1,012,700	1,012,700	
7	Federal Infrastructure	1,012,700		
8	Office			
9	Commissions/Special Offices	2,705,600	2,568,400	137,200
10	Human Rights Commission	2,705,600		
11	The amount allocated for Human Rights Commission includes the unexpended and			
12	unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights			
13	Commission federal receipts.			
14	Executive Operations	14,987,500	14,795,300	192,200
15	Executive Office	12,643,100		
16	Governor's House	785,900		
17	Contingency Fund	250,000		
18	Lieutenant Governor	1,308,500		
19	Office of the Governor State	1,436,800	1,436,800	
20	Facilities Rent			
21	Governor's Office State	946,200		
22	Facilities Rent			
23	Governor's Office Leasing	490,600		
24	Office of Management and Budget	3,125,000	3,125,000	
25	Office of Management and	3,125,000		
26	Budget			
27	Elections	5,780,000	5,581,600	198,400
28	Elections	5,780,000		
29	* * * * *	* * * * *		
30	* * * * * Department of Health * * * * *			
31	* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
3	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
4	transferred between appropriations in the Department of Health, except that no transfer may			
5	be made from the Medicaid Services appropriation.			
6	It is the intent of the legislature that the Department shall submit a report of transfers between			
7	appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of			
8	the Finance Committees and the Legislative Finance Division by September 30, 2025.			
9	Behavioral Health	32,428,200	6,489,700	25,938,500
10	Behavioral Health Treatment	12,720,500		
11	and Recovery Grants			
12	Alcohol Safety Action	3,853,900		
13	Program (ASAP)			
14	Behavioral Health	13,065,900		
15	Administration			
16	Behavioral Health	1,632,500		
17	Prevention and Early			
18	Intervention Grants			
19	Alaska Mental Health Board	61,000		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Suicide Prevention Council	30,000		
23	Residential Child Care	1,064,400		
24	Health Care Services	23,419,800	10,664,800	12,755,000
25	Health Facilities Licensing	3,389,200		
26	and Certification			
27	Residential Licensing	5,222,800		
28	Medical Assistance	14,807,800		
29	Administration			
30	Public Assistance	281,362,600	116,147,800	165,214,800
31	Alaska Temporary Assistance	21,866,900		
32	Program			
33	Adult Public Assistance	63,286,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Care Benefits	47,623,400		
4	It is the intent of the legislature to help provide direct operating grants through the Child Care			
5	Grant Program, in the Child Care Program Office, to support place-based and home-based			
6	childcare centers.			
7	It is the intent of the legislature that the Department prepare a report detailing how the State			
8	provides oversight of childcare centers, including inspections of the centers, and deliver the			
9	report to the Co-chairs of the Finance committees and the Legislative Finance Division by			
10	December 20, 2024.			
11	General Relief Assistance	2,025,400		
12	Tribal Assistance Programs	14,234,600		
13	Permanent Fund Dividend	16,791,500		
14	Hold Harmless			
15	Energy Assistance Program	9,665,000		
16	Public Assistance	9,875,000		
17	Administration			
18	Public Assistance Field	55,658,300		
19	Services			
20	Fraud Investigation	2,493,500		
21	Quality Control	2,669,800		
22	Work Services	11,824,800		
23	Women, Infants and Children	23,347,500		
24	Public Health	135,642,800	65,691,200	69,951,600
25	Nursing	32,920,400		
26	Women, Children and Family	13,994,200		
27	Health			
28	Public Health	3,399,700		
29	Administrative Services			
30	Emergency Programs	17,605,000		
31	Chronic Disease Prevention	24,371,000		
32	and Health Promotion			
33	Epidemiology	19,226,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	5,858,300		
4	Emergency Medical Services	3,183,700		
5	Grants			
6	State Medical Examiner	4,205,300		
7	Public Health Laboratories	10,878,500		
8	Senior and Disabilities Services	61,496,600	35,307,200	26,189,400
9	Senior and Disabilities	22,289,100		
10	Community Based Grants			
11	Early Intervention/Infant	1,859,100		
12	Learning Programs			
13	Senior and Disabilities	25,172,700		
14	Services Administration			
15	It is the intent of the legislature that the Department raise the \$18,500 per project cap for			
16	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote			
17	communities, and extend the project timeline limit from 90 days to 270 days better reflect the			
18	true cost and time challenges of providing Environmental Modifications Services (E-Mods			
19	Program) in remote, rural areas of Alaska.			
20	General Relief/Temporary	10,476,200		
21	Assisted Living			
22	It is the intent of the legislature that the Department shall increase the daily rate for General			
23	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other			
24	Medicaid waiver payment rates.			
25	Commission on Aging	239,800		
26	Governor's Council on	1,459,700		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	43,570,600	12,751,600	30,819,000
30	Public Affairs	1,870,200		
31	Quality Assurance and Audit	1,262,000		
32	Commissioner's Office	7,012,300		
33	Administrative Support	9,839,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	Information Technology	17,534,800		
5	Services			
6	HSS State Facilities Rent	3,091,000		
7	Rate Review	2,960,800		
8	Human Services Community Matching		1,387,000	1,387,000
9	Grant			
10	Human Services Community	1,387,000		
11	Matching Grant			
12	Community Initiative Matching Grants		861,700	861,700
13	Community Initiative	861,700		
14	Matching Grants (non-			
15	statutory grants)			
16	Medicaid Services	2,735,018,200	633,354,700	2,101,663,500
17	No money appropriated in this appropriation may be expended for an abortion that is not a			
18	mandatory service required under AS 47.07.030(a). The money appropriated for the			
19	Department of Health may be expended only for mandatory services required under Title XIX			
20	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and			
21	for optional services offered by the state under the state plan for medical assistance that has			
22	been approved by the United States Department of Health and Human Services.			
23	It is the intent of the legislature that the Department of Health submit the Medicaid Services			
24	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date			
25	information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the			
26	Legislative Finance Division by December 15, 2024, and subsequently update the report			
27	before resubmitting it by February 19, 2025.			
28	Medicaid Services	2,708,013,700		
29	It is the intent of the legislature that the Department shall increase Medicaid reimbursement			
30	rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral			
31	health service codes.			
32	Adult Preventative Dental	27,004,500		
33	Medicaid Svcs			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Occupational Safety and	5,525,700		
4	Health			
5	Alaska Safety Advisory	281,600		
6	Council			
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
8	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
10	Employment and Training Services	60,619,100	5,619,400	54,999,700
11	Employment and Training	2,680,500		
12	Services Administration			
13	The amount allocated for Employment and Training Services Administration includes the			
14	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
15	collected under the Department of Labor and Workforce Development's federal indirect cost			
16	plan for expenditures incurred by the Department of Labor and Workforce Development.			
17	Workforce Services	29,332,400		
18	Unemployment Insurance	28,606,200		
19	Vocational Rehabilitation	29,098,800	4,866,200	24,232,600
20	Vocational Rehabilitation	1,320,400		
21	Administration			
22	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
23	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
24	under the Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Client Services	18,541,300		
27	Disability Determination	6,292,900		
28	Special Projects	2,944,200		
29	Alaska Vocational Technical Center	14,911,700	9,000,400	5,911,300
30	Alaska Vocational Technical	12,122,500		
31	Center			
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
33	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			

	Appropriation	General	Other
	Allocations	Funds	Funds
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	2,789,200		
Maintenance			
	* * * * *	* * * * *	
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
Criminal Division	51,906,400	46,363,600	5,542,800
First Judicial District	3,245,300		
Second Judicial District	3,488,700		
Third Judicial District:	10,910,100		
Anchorage			
Third Judicial District:	7,694,600		
Outside Anchorage			
Fourth Judicial District	8,437,600		
Criminal Justice Litigation	4,405,900		
Criminal Appeals/Special	13,724,200		
Litigation			
Civil Division	58,838,500	29,426,300	29,412,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
Agency Advice &	10,243,600		
Representation			
Resource Development &	12,756,600		
Infrastructure			
Legal Support Services	4,348,600		
Health, Safety & Welfare	19,165,200		
Government Services	10,793,300		
The amount allocated for Government Services includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts of the Department of Law,			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Government Services section, that are required by the terms of a settlement or judgment to be			
4	spent by the State for consumer education or consumer protection.			
5	Deputy Attorney General's	1,531,200		
6	Office			
7	Administration and Support	5,691,600	3,237,000	2,454,600
8	Office of the Attorney	924,200		
9	General			
10	Administrative Services	3,671,100		
11	Department of Law State	1,096,300		
12	Facilities Rent			
13		* * * * *	* * * * *	
14	* * * * * Department of Military and Veterans' Affairs * * * * *			
15		* * * * *	* * * * *	
16	Military and Veterans' Affairs	53,799,000	17,452,600	36,346,400
17	Office of the Commissioner	7,282,800		
18	Homeland Security and	9,089,100		
19	Emergency Management			
20	Army Guard Facilities	14,857,700		
21	Maintenance			
22	Alaska Wing Civil Air	250,000		
23	Patrol			
24	Air Guard Facilities	7,497,000		
25	Maintenance			
26	Alaska Military Youth	11,943,500		
27	Academy			
28	Veterans' Services	2,553,900		
29	State Active Duty	325,000		
30	Alaska Aerospace Corporation	10,495,200		10,495,200
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military			
33	and Veterans' Affairs, Alaska Aerospace Corporation.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Aerospace	3,894,200		
4	Corporation			
5	Alaska Aerospace	6,601,000		
6	Corporation Facilities			
7	Maintenance			
8		* * * * *	* * * * *	
9		* * * * *	Department of Natural Resources	* * * * *
10		* * * * *	* * * * *	
11	Administration & Support Services	27,249,700	18,715,700	8,534,000
12	Commissioner's Office	2,044,600		
13	Office of Project	7,216,200		
14	Management & Permitting			
15	Administrative Services	4,375,700		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
18	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
19	Department of Natural Resources.			
20	Information Resource	3,763,600		
21	Management			
22	Interdepartmental	1,516,900		
23	Chargebacks			
24	Facilities	3,295,900		
25	Recorder's Office/Uniform	4,031,000		
26	Commercial Code			
27	EVOS Trustee Council	170,700		
28	Projects			
29	Public Information Center	835,100		
30	Oil & Gas	22,496,200	10,299,700	12,196,500
31	Oil & Gas	22,496,200		
32	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
33	June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Fire Suppression, Land & Water		106,054,200	81,076,600	24,977,600
Resources				
Mining, Land & Water	33,378,600			
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).				
Forest Management & Development	11,236,700			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).				
It is the intent of the legislature that the agency shall provide a report detailing salvage sales, emergency sales, and expedited sales of timber, including the timeline of recent and pending sales, as well as acreage sold and resulting state revenues. This report shall be provided to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.				
Geological & Geophysical Surveys	13,064,400			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.				
Fire Suppression Preparedness	29,173,100			
Fire Suppression Activity	19,201,400			
It is the intent of the legislature that the Department of Natural Resources, Division of Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.				
Agriculture		7,041,600	4,901,200	2,140,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	under AS 03.05.076.			
4	Agricultural Development	3,370,400		
5	North Latitude Plant	3,671,200		
6	Material Center			
7	Parks & Outdoor Recreation	20,620,900	12,613,900	8,007,000
8	Parks Management & Access	17,602,100		
9	The amount allocated for Parks Management and Access includes the unexpended and			
10	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			
11	Office of History and	3,018,800		
12	Archaeology			
13	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
14	general fund program receipt authorization from the unexpended and unobligated balance on			
15	June 30, 2024, of the receipts collected under AS 41.35.380.			
16		* * * * *	* * * * *	
17		* * * * *	Department of Public Safety	* * * * *
18		* * * * *	* * * * *	
19	Fire and Life Safety	7,381,300	6,415,000	966,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
22	and AS 18.70.360.			
23	Fire and Life Safety	6,993,800		
24	Alaska Fire Standards	387,500		
25	Council			
26	Alaska State Troopers	197,399,900	178,919,000	18,480,900
27	Special Projects	7,187,800		
28	Alaska Bureau of Highway	2,740,400		
29	Patrol			
30	Alaska Bureau of Judicial	5,069,800		
31	Services			
32	Prisoner Transportation	2,010,500		
33	Search and Rescue	317,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Trooper Housing	7,506,000		
4	Dispatch Services	7,006,200		
5	Statewide Drug and Alcohol	9,874,600		
6	Enforcement Unit			
7	Alaska State Trooper	89,464,700		
8	Detachments			
9	Training Academy Recruit	1,753,400		
10	Sal.			
11	Alaska Bureau of	17,404,700		
12	Investigation			
13	Aircraft Section	11,043,700		
14	Alaska Wildlife Troopers	31,056,800		
15	Alaska Wildlife Troopers	4,964,300		
16	Marine Enforcement			
17	Village Public Safety Officer Program	24,335,800	24,310,800	25,000
18	Village Public Safety	24,335,800		
19	Officer Program			
20	Alaska Police Standards Council	1,379,000	1,379,000	
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
23	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
24	Alaska Police Standards	1,379,000		
25	Council			
26	Victim Services	34,614,100	17,817,200	16,796,900
27	It is the intent of the legislature that the Department, when preparing its FY26 budget			
28	submission to the legislature, consider how to maintain Child Advocacy Center service in			
29	regard to the loss of federal funding.			
30	Council on Domestic	30,447,900		
31	Violence and Sexual Assault			
32	Violent Crimes Compensation	1,991,300		
33	Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Victim Services	2,174,900		
4	Administration and Support			
5	Statewide Support	56,386,400	37,727,000	18,659,400
6	Commissioner's Office	3,709,500		
7	Training Academy	4,232,900		
8	The amount allocated for the Training Academy includes the unexpended and unobligated			
9	balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			
10	Administrative Services	5,468,600		
11	Alaska Public Safety	10,432,700		
12	Communication Services			
13	(APSCS)			
14	Information Systems	4,562,200		
15	Criminal Justice	15,221,700		
16	Information Systems Program			
17	The amount allocated for the Criminal Justice Information Systems Program includes the			
18	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the			
19	Department of Public Safety from the Alaska automated fingerprint system under AS			
20	44.41.025(b).			
21	Laboratory Services	10,905,200		
22	Facility Maintenance	1,469,200		
23	DPS State Facilities Rent	384,400		
24		*****	*****	
25		*****	*****	
26		*****	*****	
27	Taxation and Treasury	86,759,600	22,706,300	64,053,300
28	Tax Division	19,193,300		
29	Treasury Division	11,937,500		
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
33	Judicial Retirement System 1042, National Guard Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Unclaimed Property	724,000		
4	Alaska Retirement	10,808,300		
5	Management Board			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
9	Judicial Retirement System 1042, National Guard Retirement System 1045.			
10	Alaska Retirement	35,000,000		
11	Management Board Custody			
12	and Management Fees			
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
16	Judicial Retirement System 1042, National Guard Retirement System 1045.			
17	Permanent Fund Dividend	9,096,500		
18	Division			
19	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
20	unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue			
21	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
22	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
23	provided under AS 43.23.130(m).			
24	Child Support Enforcement Division	27,867,400	8,931,500	18,935,900
25	Child Support Enforcement	27,867,400		
26	Division			
27	The amount allocated for the Child Support Enforcement Division includes the unexpended			
28	and unobligated balance on June 30, 2024, of the receipts collected by the Department of			
29	Revenue associated with collections for recipients of Temporary Assistance to Needy			
30	Families and the Alaska Interest program.			
31	Administration and Support	6,383,800	2,343,600	4,040,200
32	Commissioner's Office	1,662,100		
33	Administrative Services	3,355,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for the Administrative Services Division includes the unexpended and			
4	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
5	department's federally approved indirect cost allocation plan.			
6	Criminal Investigations	1,366,300		
7	Unit			
8	Alaska Mental Health Trust Authority	458,800		458,800
9	Mental Health Trust	30,000		
10	Operations			
11	Long Term Care Ombudsman	428,800		
12	Office			
13	Alaska Municipal Bond Bank Authority	1,385,500		1,385,500
14	AMBBA Operations	1,385,500		
15	Alaska Housing Finance Corporation	109,653,700		109,653,700
16	AHFC Operations	109,161,300		
17	Alaska Corporation for	492,400		
18	Affordable Housing			
19	Alaska Permanent Fund Corporation	225,149,400		225,149,400
20	APFC Operations	26,985,800		
21	It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish			
22	or maintain new office locations without corresponding budget increments for that purpose. It			
23	is the further intent of the legislature that the Alaska Permanent Fund Corporation shall			
24	provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by			
25	December 20, 2024, that details any actual expenditures to date related to the Anchorage			
26	office.			
27	APFC Investment Management	198,163,600		
28	Fees			
29	* * * * *	* * * * *		
30	* * * * * Department of Transportation and Public Facilities * * * * *			
31	* * * * *	* * * * *		
32	Division of Facilities Services	102,230,900	21,138,300	81,092,600
33	The amount allocated for this appropriation includes the unexpended and unobligated balance			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and			
4	Public Facilities for the maintenance and operations of facilities and leases.			
5	Facilities Services	56,682,800		
6	Leases	45,548,100		
7	Administration and Support	63,806,700	13,994,700	49,812,000
8	Data Modernization &	6,175,700		
9	Innovation Office			
10	Commissioner's Office	3,308,800		
11	Contracting and Appeals	409,800		
12	Equal Employment and Civil	1,409,300		
13	Rights			
14	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
15	unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
16	for the Alaska Construction Career Day events.			
17	Internal Review	771,200		
18	Statewide Administrative	11,194,500		
19	Services			
20	The amount allocated for Statewide Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under			
22	the Department of Transportation and Public Facilities federal indirect cost plan for			
23	expenditures incurred by the Department of Transportation and Public Facilities.			
24	Highway Safety Office	841,900		
25	Information Systems and	7,159,300		
26	Services			
27	Leased Facilities	2,937,500		
28	Statewide Procurement	3,070,900		
29	Central Region Support	1,575,700		
30	Services			
31	Northern Region Support	1,068,900		
32	Services			
33	Southcoast Region Support	3,921,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	Statewide Aviation	5,389,900		
5	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
6	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land			
7	and buildings at Department of Transportation and Public Facilities rural airports under AS			
8	02.15.090(a).			
9	Statewide Safety and	321,600		
10	Emergency Management			
11	Program Development and	6,124,900		
12	Statewide Planning			
13	Measurement Standards &	8,125,100		
14	Commercial Vehicle			
15	Compliance			
16	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
17	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier			
18	Registration Program receipts collected by the Department of Transportation and Public			
19	Facilities.			
20	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
21	includes the unexpended and unobligated balance on June 30, 2024, of program receipts			
22	collected by the Department of Transportation and Public Facilities.			
23	Design, Engineering and Construction	125,188,500	1,817,400	123,371,100
24	Central Design,	52,592,200		
25	Engineering, and			
26	Construction			
27	The amount allocated for Central Region Design, Engineering, and Construction includes the			
28	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts			
29	collected by the Department of Transportation and Public Facilities for the sale or lease of			
30	excess right-of-way.			
31	Southcoast Design,	20,950,600		
32	Engineering, and			
33	Construction			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
4	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
5	receipts collected by the Department of Transportation and Public Facilities for the sale or		
6	lease of excess right-of-way.		
7	Statewide Design and	10,588,500	
8	Engineering Services		
9	The amount allocated for Statewide Design and Engineering Services includes the		
10	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency		
11	Consent Decree fine receipts collected by the Department of Transportation and Public		
12	Facilities.		
13	Northern Region Design,	41,057,200	
14	Engineering, and		
15	Construction		
16	The amount allocated for Northern Region Design, Engineering, and Construction includes		
17	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
18	receipts collected by the Department of Transportation and Public Facilities for the sale or		
19	lease of excess right-of-way.		
20	State Equipment Fleet	37,224,500	29,200 37,195,300
21	State Equipment Fleet	37,224,500	
22	Highways, Aviation and Facilities	163,630,552	130,691,952 32,938,600
23	The amounts allocated for highways and aviation shall lapse into the general fund on August		
24	31, 2025.		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2024, of general fund program receipts collected by the Department of		
27	Transportation and Public Facilities for collections related to the repair of damaged state		
28	highway infrastructure.		
29	Abandoned Vehicle Removal	100,000	
30	Statewide Contracted Snow	915,500	
31	Removal		
32	It is the intent of the legislature that the Department of Transportation and Public Facilities		
33	shall submit a report to the Finance Co-chairs and the Legislative Finance Division regarding		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	a state-wide snow removal plan by December 20, 2024, and provide a presentation to the		
4	Finance committees during the next legislative session. This plan should include strategies to		
5	effectively remove snow from streets and sidewalks in a timely manner, including the		
6	purchase and maintenance of equipment, salary increase, and methods to ensure public		
7	services (schools, private businesses, and hospitals) remain operational.		
8	Traffic Signal Management	2,389,100	
9	Central Region Highways and	48,976,652	
10	Aviation		
11	Northern Region Highways	75,902,900	
12	and Aviation		
13	Southcoast Region Highways	26,385,300	
14	and Aviation		
15	Whittier Access and Tunnel	8,961,100	
16	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
17	unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the		
18	Department of Transportation and Public Facilities under AS 19.05.040(11).		
19	International Airports	119,386,100	119,386,100
20	International Airport	4,164,600	
21	Systems Office		
22	Anchorage Airport	8,125,900	
23	Administration		
24	Anchorage Airport	29,514,100	
25	Facilities		
26	Anchorage Airport Field and	26,102,900	
27	Equipment Maintenance		
28	Anchorage Airport	9,006,800	
29	Operations		
30	Anchorage Airport Safety	16,998,500	
31	Fairbanks Airport	3,132,700	
32	Administration		
33	Fairbanks Airport	5,616,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Fairbanks Airport Field and	7,175,700		
5	Equipment Maintenance			
6	Fairbanks Airport	2,187,000		
7	Operations			
8	Fairbanks Airport Safety	7,361,800		
9		* * * * *	* * * * *	
10		* * * * * University of Alaska * * * * *		
11		* * * * *	* * * * *	
12	University of Alaska		910,143,000	645,882,300
13	Budget Reductions/Additions	33,463,000		
14	- Systemwide			
15	Systemwide Services	32,432,600		
16	Office of Information	18,530,300		
17	Technology			
18	Anchorage Campus	248,635,000		
19	Small Business Development	3,684,600		
20	Center			
21	Kenai Peninsula College	16,588,900		
22	Kodiak College	5,687,100		
23	Matanuska-Susitna College	13,577,100		
24	Prince William Sound	6,409,200		
25	College			
26	Fairbanks Campus	429,193,500		
27	Bristol Bay Campus	3,909,000		
28	Chukchi Campus	2,214,100		
29	College of Rural and	8,664,800		
30	Community Development			
31	Interior Alaska Campus	4,708,100		
32	Kuskokwim Campus	5,723,800		
33	Northwest Campus	4,705,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	UAF Community and Technical	12,025,900		
4	College			
5	Education Trust of Alaska	5,669,900		
6	Juneau Campus	41,990,800		
7	Ketchikan Campus	5,040,500		
8	Sitka Campus	7,289,500		
9		* * * * *		
10		* * * * * Judiciary * * * * *		
11		* * * * *		
12	Alaska Court System	134,255,000	131,219,000	3,036,000
13	Appellate Courts	9,192,200		
14	Trial Courts	111,884,300		
15	Administration and Support	13,178,500		
16	Therapeutic Courts	4,225,100	3,104,100	1,121,000
17	Therapeutic Courts	4,225,100		
18	Commission on Judicial Conduct	516,100	516,100	
19	Commission on Judicial	516,100		
20	Conduct			
21	Judicial Council	1,549,100	1,549,100	
22	Judicial Council	1,549,100		
23		* * * * *		
24		* * * * * Legislature * * * * *		
25		* * * * *		
26	Budget and Audit Committee	18,094,700	18,094,700	
27	Legislative Audit	7,336,000		
28	Legislative Finance	8,754,700		
29	Budget and Audit Committee	2,004,000		
30	Expenses			
31	Legislative Council	30,229,100	29,916,700	312,400
32	Administrative Services	7,937,300		
33	Council and Subcommittees	1,107,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Legal and Research Services	5,983,300		
4	Select Committee on Ethics	319,600		
5	Office of Victims' Rights	1,323,100		
6	Ombudsman	1,683,900		
7	Legislature State	1,630,500		
8	Facilities Rent			
9	Technology and Information	8,899,200		
10	Services Division			
11	Security Services	1,344,800		
12	Legislative Operating Budget		35,496,800	35,476,800
13	Legislators' Allowances	1,170,200		20,000
14	House Legislators' Salaries	5,508,300		
15	Senate Legislators'	2,754,200		
16	Salaries			
17	Legislative Operating	11,937,200		
18	Budget			
19	Session Expenses	14,126,900		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1002	Federal Receipts	584,200
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	85,583,300
1005	General Fund/Program Receipts	33,031,500
1007	Interagency Receipts	79,760,900
1017	Group Health and Life Benefits Fund	42,750,900
1023	FICA Administration Fund Account	216,600
1029	Public Employees Retirement Trust Fund	9,964,200
1033	Surplus Federal Property Revolving Fund	659,400
1034	Teachers Retirement Trust Fund	3,833,300
1042	Judicial Retirement System	122,900
1045	National Guard & Naval Militia Retirement System	291,000
1081	Information Services Fund	62,520,100
***	Total Agency Funding ***	319,568,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	35,641,600
1003	General Fund Match	1,255,700
1004	Unrestricted General Fund Receipts	23,108,100
1005	General Fund/Program Receipts	11,376,600
1007	Interagency Receipts	24,113,000
1036	Commercial Fishing Loan Fund	4,863,300
1040	Real Estate Recovery Fund	309,900
1061	Capital Improvement Project Receipts	13,915,300
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	687,500
1074	Bulk Fuel Revolving Loan Fund	62,100
1102	Alaska Industrial Development & Export Authority Receipts	9,234,400

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	16,591,400
3	1141	Regulatory Commission of Alaska Receipts	10,347,100
4	1156	Receipt Supported Services	24,909,800
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
6	1164	Rural Development Initiative Fund	65,200
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	61,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,000
13	1224	Mariculture Revolving Loan Fund	21,300
14	1227	Alaska Microloan Revolving Loan Fund	10,400
15	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
16	*** Total Agency Funding ***		192,749,900
17	Department of Corrections		
18	1002	Federal Receipts	17,928,600
19	1004	Unrestricted General Fund Receipts	398,225,800
20	1005	General Fund/Program Receipts	6,189,200
21	1007	Interagency Receipts	1,754,400
22	1171	Restorative Justice Account	7,831,600
23	*** Total Agency Funding ***		431,929,600
24	Department of Education and Early Development		
25	1002	Federal Receipts	249,159,700
26	1003	General Fund Match	1,288,200
27	1004	Unrestricted General Fund Receipts	83,233,100
28	1005	General Fund/Program Receipts	2,045,400
29	1007	Interagency Receipts	24,055,600
30	1014	Donated Commodity/Handling Fee Account	513,600
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,797,600
3	1145	Art in Public Places Fund	30,000
4	1226	Alaska Higher Education Investment Fund	23,248,000
5	*** Total Agency Funding ***		416,962,400
6	Department of Environmental Conservation		
7	1002	Federal Receipts	41,785,900
8	1003	General Fund Match	6,162,100
9	1004	Unrestricted General Fund Receipts	16,009,500
10	1005	General Fund/Program Receipts	8,181,000
11	1007	Interagency Receipts	1,601,700
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,893,000
14	1055	Interagency/Oil & Hazardous Waste	425,600
15	1061	Capital Improvement Project Receipts	5,858,500
16	1093	Clean Air Protection Fund	7,306,000
17	1108	Statutory Designated Program Receipts	45,000
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
19	1205	Berth Fees for the Ocean Ranger Program	2,104,900
20	1230	Alaska Clean Water Administrative Fund	1,019,100
21	1231	Alaska Drinking Water Administrative Fund	1,012,800
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	10,500
23	*** Total Agency Funding ***		107,998,500
24	Department of Family and Community Services		
25	1002	Federal Receipts	85,178,600
26	1003	General Fund Match	89,328,700
27	1004	Unrestricted General Fund Receipts	138,990,500
28	1005	General Fund/Program Receipts	29,971,900
29	1007	Interagency Receipts	89,195,300
30	1061	Capital Improvement Project Receipts	723,400
31	1108	Statutory Designated Program Receipts	14,932,700

1	*** Total Agency Funding ***	448,321,100
2	Department of Fish and Game	
3	1002 Federal Receipts	95,457,800
4	1003 General Fund Match	1,178,400
5	1004 Unrestricted General Fund Receipts	63,323,000
6	1005 General Fund/Program Receipts	2,559,600
7	1007 Interagency Receipts	18,883,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,575,100
9	1024 Fish and Game Fund	40,335,600
10	1055 Interagency/Oil & Hazardous Waste	119,400
11	1061 Capital Improvement Project Receipts	5,806,400
12	1108 Statutory Designated Program Receipts	9,186,000
13	1109 Test Fisheries Receipts	3,573,800
14	1201 Commercial Fisheries Entry Commission Receipts	7,537,500
15	*** Total Agency Funding ***	250,536,100
16	Office of the Governor	
17	1002 Federal Receipts	137,200
18	1004 Unrestricted General Fund Receipts	28,519,800
19	1061 Capital Improvement Project Receipts	390,600
20	*** Total Agency Funding ***	29,047,600
21	Department of Health	
22	1002 Federal Receipts	2,337,780,300
23	1003 General Fund Match	786,318,600
24	1004 Unrestricted General Fund Receipts	76,355,900
25	1005 General Fund/Program Receipts	13,334,600
26	1007 Interagency Receipts	46,091,400
27	1050 Permanent Fund Dividend Fund	16,791,500
28	1061 Capital Improvement Project Receipts	2,283,200
29	1108 Statutory Designated Program Receipts	29,188,900
30	1168 Tobacco Use Education and Cessation Fund	6,426,800
31	1171 Restorative Justice Account	396,500

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,315,187,500
3	Department of Labor and Workforce Development		
4	1002	Federal Receipts	92,646,800
5	1003	General Fund Match	8,575,700
6	1004	Unrestricted General Fund Receipts	13,581,200
7	1005	General Fund/Program Receipts	5,309,100
8	1007	Interagency Receipts	17,978,300
9	1031	Second Injury Fund Reserve Account	2,877,700
10	1032	Fishermen's Fund	1,442,800
11	1049	Training and Building Fund	808,200
12	1054	Employment Assistance and Training Program Account	9,752,900
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,534,400
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	608,500
17	1157	Workers Safety and Compensation Administration Account	7,790,100
18	1172	Building Safety Account	1,981,300
19	1203	Workers' Compensation Benefits Guaranty Fund	794,300
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	***	Total Agency Funding ***	166,045,300
22	Department of Law		
23	1002	Federal Receipts	2,307,100
24	1003	General Fund Match	602,000
25	1004	Unrestricted General Fund Receipts	75,455,000
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	29,126,400
28	1055	Interagency/Oil & Hazardous Waste	543,900
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	2,965,500
31	1108	Statutory Designated Program Receipts	1,960,200

1	1141	Regulatory Commission of Alaska Receipts	2,658,200
2	1168	Tobacco Use Education and Cessation Fund	115,400
3	***	Total Agency Funding ***	116,436,500
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	34,302,800
6	1003	General Fund Match	8,777,500
7	1004	Unrestricted General Fund Receipts	8,646,600
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	5,719,700
10	1061	Capital Improvement Project Receipts	3,295,800
11	1101	Alaska Aerospace Corporation Fund	2,888,200
12	1108	Statutory Designated Program Receipts	635,100
13	***	Total Agency Funding ***	64,294,200
14	Department of Natural Resources		
15	1002	Federal Receipts	18,616,200
16	1003	General Fund Match	855,700
17	1004	Unrestricted General Fund Receipts	78,992,300
18	1005	General Fund/Program Receipts	34,111,300
19	1007	Interagency Receipts	7,987,800
20	1018	Exxon Valdez Oil Spill Trust--Civil	170,700
21	1021	Agricultural Revolving Loan Fund	312,400
22	1055	Interagency/Oil & Hazardous Waste	50,100
23	1061	Capital Improvement Project Receipts	8,048,100
24	1105	Permanent Fund Corporation Gross Receipts	6,902,200
25	1108	Statutory Designated Program Receipts	13,537,600
26	1153	State Land Disposal Income Fund	5,495,300
27	1154	Shore Fisheries Development Lease Program	493,000
28	1155	Timber Sale Receipts	1,130,500
29	1200	Vehicle Rental Tax Receipts	6,216,600
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	542,800
31	***	Total Agency Funding ***	183,462,600

1	Department of Public Safety	
2	1002 Federal Receipts	40,916,300
3	1004 Unrestricted General Fund Receipts	259,238,800
4	1005 General Fund/Program Receipts	7,329,200
5	1007 Interagency Receipts	9,970,700
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	396,500
9	1220 Crime Victim Compensation Fund	991,300
10	*** Total Agency Funding ***	321,496,500
11	Department of Revenue	
12	1002 Federal Receipts	86,678,300
13	1003 General Fund Match	8,071,100
14	1004 Unrestricted General Fund Receipts	23,454,000
15	1005 General Fund/Program Receipts	2,109,100
16	1007 Interagency Receipts	12,083,500
17	1016 CSSD Federal Incentive Payments	1,867,200
18	1017 Group Health and Life Benefits Fund	21,860,400
19	1027 International Airports Revenue Fund	201,400
20	1029 Public Employees Retirement Trust Fund	16,072,600
21	1034 Teachers Retirement Trust Fund	7,461,800
22	1042 Judicial Retirement System	346,300
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,190,900
25	1061 Capital Improvement Project Receipts	2,745,400
26	1066 Public School Trust Fund	872,800
27	1103 Alaska Housing Finance Corporation Receipts	36,608,600
28	1104 Alaska Municipal Bond Bank Receipts	1,280,500
29	1105 Permanent Fund Corporation Gross Receipts	225,249,000
30	1108 Statutory Designated Program Receipts	105,000
31	1133 CSSD Administrative Cost Reimbursement	811,000

1	1226	Alaska Higher Education Investment Fund	347,200
2	1256	Education Endowment Fund	1,100
3	***	Total Agency Funding ***	457,658,200
4	Department of Transportation and Public Facilities		
5	1002	Federal Receipts	2,690,300
6	1004	Unrestricted General Fund Receipts	118,030,252
7	1005	General Fund/Program Receipts	6,107,600
8	1007	Interagency Receipts	59,763,100
9	1026	Highways Equipment Working Capital Fund	38,078,700
10	1027	International Airports Revenue Fund	120,111,800
11	1061	Capital Improvement Project Receipts	191,624,200
12	1076	Alaska Marine Highway System Fund	2,038,300
13	1108	Statutory Designated Program Receipts	380,700
14	1147	Public Building Fund	15,523,000
15	1200	Vehicle Rental Tax Receipts	6,449,600
16	1214	Whittier Tunnel Toll Receipts	1,816,700
17	1215	Unified Carrier Registration Receipts	796,700
18	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
19	1239	Aviation Fuel Tax Account	4,584,400
20	1244	Rural Airport Receipts	8,123,800
21	1245	Rural Airport Receipts I/A	270,100
22	1249	Motor Fuel Tax Receipts	35,045,800
23	***	Total Agency Funding ***	611,467,252
24	University of Alaska		
25	1002	Federal Receipts	190,842,700
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	327,355,600
28	1007	Interagency Receipts	11,116,000
29	1048	University of Alaska Restricted Receipts	313,748,400
30	1061	Capital Improvement Project Receipts	4,181,000
31	1174	University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	910,143,000
3	Judiciary		
4	1002	Federal Receipts	1,466,000
5	1004	Unrestricted General Fund Receipts	125,802,000
6	1007	Interagency Receipts	2,016,700
7	1108	Statutory Designated Program Receipts	335,000
8	1133	CSSD Administrative Cost Reimbursement	339,300
9	1271	ARPA Revenue Replacement	10,586,300
10	***	Total Agency Funding ***	140,545,300
11	Legislature		
12	1004	Unrestricted General Fund Receipts	82,848,300
13	1005	General Fund/Program Receipts	639,900
14	1007	Interagency Receipts	35,000
15	1171	Restorative Justice Account	297,400
16	***	Total Agency Funding ***	83,820,600
17	* * * * * Total Budget * * * * *		8,567,670,452
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	917,441,000
1004 Unrestricted General Fund Receipts	2,026,753,052
1271 ARPA Revenue Replacement	10,586,300
*** Total Unrestricted General ***	2,954,780,352
Designated General	
1005 General Fund/Program Receipts	162,520,800
1021 Agricultural Revolving Loan Fund	312,400
1031 Second Injury Fund Reserve Account	2,877,700
1032 Fishermen's Fund	1,442,800
1036 Commercial Fishing Loan Fund	4,863,300
1040 Real Estate Recovery Fund	309,900
1048 University of Alaska Restricted Receipts	313,748,400
1049 Training and Building Fund	808,200
1052 Oil/Hazardous Release Prevention & Response Fund	14,893,000
1054 Employment Assistance and Training Program Account	9,752,900
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	687,500
1074 Bulk Fuel Revolving Loan Fund	62,100
1076 Alaska Marine Highway System Fund	2,038,300
1109 Test Fisheries Receipts	3,573,800
1141 Regulatory Commission of Alaska Receipts	13,005,300
1151 Technical Vocational Education Program Account	608,500
1153 State Land Disposal Income Fund	5,495,300
1154 Shore Fisheries Development Lease Program	493,000
1155 Timber Sale Receipts	1,130,500
1156 Receipt Supported Services	24,909,800
1157 Workers Safety and Compensation Administration Account	7,790,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
2	1164	Rural Development Initiative Fund	65,200
3	1168	Tobacco Use Education and Cessation Fund	6,542,200
4	1169	Power Cost Equalization Endowment Fund	615,700
5	1170	Small Business Economic Development Revolving Loan Fund	61,800
6	1172	Building Safety Account	1,981,300
7	1200	Vehicle Rental Tax Receipts	12,666,200
8	1201	Commercial Fisheries Entry Commission Receipts	7,537,500
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	794,300
11	1210	Renewable Energy Grant Fund	1,401,200
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,000
14	1224	Mariculture Revolving Loan Fund	21,300
15	1226	Alaska Higher Education Investment Fund	23,595,200
16	1227	Alaska Microloan Revolving Loan Fund	10,400
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	35,045,800
21	*** Total Designated General ***		671,895,900
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,611,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,752,700
25	1023	FICA Administration Fund Account	216,600
26	1024	Fish and Game Fund	40,335,600
27	1027	International Airports Revenue Fund	120,313,200
28	1029	Public Employees Retirement Trust Fund	26,036,800
29	1034	Teachers Retirement Trust Fund	11,295,100
30	1042	Judicial Retirement System	469,200
31	1045	National Guard & Naval Militia Retirement System	532,000

1	1066	Public School Trust Fund	872,800
2	1093	Clean Air Protection Fund	7,306,000
3	1101	Alaska Aerospace Corporation Fund	2,888,200
4	1102	Alaska Industrial Development & Export Authority Receipts	9,234,400
5	1103	Alaska Housing Finance Corporation Receipts	36,608,600
6	1104	Alaska Municipal Bond Bank Receipts	1,280,500
7	1105	Permanent Fund Corporation Gross Receipts	235,116,700
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	91,434,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
13	1205	Berth Fees for the Ocean Ranger Program	2,104,900
14	1214	Whittier Tunnel Toll Receipts	1,816,700
15	1215	Unified Carrier Registration Receipts	796,700
16	1230	Alaska Clean Water Administrative Fund	1,019,100
17	1231	Alaska Drinking Water Administrative Fund	1,012,800
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1256	Education Endowment Fund	1,100
21	*** Total Other Non-Duplicated ***		683,462,600
22	Federal Receipts		
23	1002	Federal Receipts	3,334,120,400
24	1014	Donated Commodity/Handling Fee Account	513,600
25	1016	CSSD Federal Incentive Payments	1,867,200
26	1033	Surplus Federal Property Revolving Fund	659,400
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,150,300
29	*** Total Federal Receipts ***		3,359,101,900
30	Other Duplicated		
31	1007	Interagency Receipts	441,253,000

1	1026	Highways Equipment Working Capital Fund	38,078,700
2	1050	Permanent Fund Dividend Fund	25,982,400
3	1055	Interagency/Oil & Hazardous Waste	1,139,000
4	1061	Capital Improvement Project Receipts	241,927,500
5	1081	Information Services Fund	62,520,100
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,523,000
8	1171	Restorative Justice Account	8,922,000
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1220	Crime Victim Compensation Fund	991,300
11	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
12	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	553,300
14	1245	Rural Airport Receipts I/A	270,100
15	*** Total Other Duplicated ***		898,429,700
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the calendar year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	158,596,400	81,633,400	76,963,000
Marine Vessel Operations	115,605,000		
Marine Vessel Fuel	23,568,400		
Marine Engineering	2,937,800		
Overhaul	1,699,600		
Reservations and Marketing	1,485,400		
Marine Shore Operations	8,122,800		
Vessel Operations	5,177,400		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,879,100
1061 Capital Improvement Project Receipts	912,600
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	158,596,400
* * * * * Total Budget * * * * *	158,596,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	60,879,100
*** Total Unrestricted General ***	60,879,100
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	76,050,400
Other Duplicated	
1061 Capital Improvement Project Receipts	912,600
*** Total Other Duplicated ***	912,600

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
Legal and Advocacy Services		411,000	411,000	
Office of Public Advocacy	411,000			
	*****	*****		
	*****	Department of Commerce, Community and Economic Development	*****	
	*****	*****		
Executive Administration		50,000		50,000
Commissioner's Office	50,000			
	*****	*****		
	*****	Department of Corrections	*****	
	*****	*****		
Population Management		0	7,960,000	-7,960,000
Anchorage Correctional Complex	0			
Community Residential Centers		6,572,900	6,572,900	
Community Residential Centers	6,572,900			
Electronic Monitoring		375,000	375,000	
Electronic Monitoring	375,000			
	*****	*****		
	*****	Department of Education and Early Development	*****	
	*****	*****		
Mt. Edgecumbe High School		279,600	481,400	-201,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mt. Edgecumbe High School	279,600		
4	*****	*****		
5	***** Department of Family and Community Services *****			
6	*****	*****		
7	Alaska Pioneer Homes	1,000,000		1,000,000
8	Pioneer Homes	1,000,000		
9	*****	*****		
10	***** Department of Fish and Game *****			
11	*****	*****		
12	Commercial Fisheries	435,000	35,000	400,000
13	Southeast Region Fisheries	300,000		
14	Management			
15	Statewide Fisheries	135,000		
16	Management			
17	Subsistence Research & Monitoring	210,000		210,000
18	State Subsistence Research	210,000		
19	*****	*****		
20	***** Department of Health *****			
21	*****	*****		
22	Public Assistance	1,444,800	144,500	1,300,300
23	Public Assistance	1,444,800		
24	Administration			
25	Medicaid Services	7,576,600	7,576,600	
26	Medicaid Services	7,576,600		
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Workers' Compensation	518,600	518,600	
31	Workers' Compensation	518,600		
32	Benefits Guaranty Fund			
33	Alaska Vocational Technical Center	629,500	629,500	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Vocational Technical	629,500		
4	Center			
5		* * * * *	* * * * *	
6		* * * * * Department of Military and Veterans' Affairs * * * * *		
7		* * * * *	* * * * *	
8	Military and Veterans' Affairs		405,300	405,300
9	Office of the Commissioner	405,300		
10		* * * * *	* * * * *	
11		* * * * * Department of Natural Resources * * * * *		
12		* * * * *	* * * * *	
13	Administration & Support Services		433,000	433,000
14	Facilities	433,000		
15	Fire Suppression, Land & Water		76,390,000	76,390,000
16	Resources			
17	Fire Suppression	1,390,000		
18	Preparedness			
19	Fire Suppression Activity	75,000,000		
20		* * * * *	* * * * *	
21		* * * * * Department of Public Safety * * * * *		
22		* * * * *	* * * * *	
23	Alaska State Troopers		1,532,300	1,532,300
24	Rural Trooper Housing	390,000		
25	Alaska State Trooper	665,000		
26	Detachments			
27	Alaska Bureau of	39,800		
28	Investigation			
29	Aircraft Section	400,000		
30	Alaska Wildlife Troopers	37,500		
31	Statewide Support		611,100	611,100
32	Training Academy	190,000		
33	Criminal Justice	40,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Information Systems Program			
2	Laboratory Services	380,500		
3	*****	*****		
4	***** Department of Revenue *****			
5	*****	*****		
6	Child Support Enforcement Division	409,700	23,100	386,600
7	Child Support Enforcement	409,700		
8	Division			
9	*****	*****		
10	***** Department of Transportation and Public Facilities *****			
11	*****	*****		
12	Highways, Aviation and Facilities	5,759,500	5,935,500	-176,000
13	Northern Region Facilities	174,000		
14	Traffic Signal Management	479,800		
15	Central Region Highways and	1,175,600		
16	Aviation			
17	Northern Region Highways	1,055,100		
18	and Aviation			
19	Southcoast Region Highways	0		
20	and Aviation			
21	Whittier Access and Tunnel	2,875,000		
22	International Airports	2,358,800		2,358,800
23	International Airport	1,736,000		
24	Systems Office			
25	Anchorage Airport Safety	622,800		
26	*****	*****		
27	***** Judiciary *****			
28	*****	*****		
29	Alaska Court System	135,000		135,000
30	Trial Courts	40,000		
31	Administration and Support	95,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Therapeutic Courts			105,000
4	Therapeutic Courts	105,000		
5	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004 Unrestricted General Fund Receipts	411,000
*** Total Agency Funding ***	411,000

Department of Commerce, Community and Economic Development

1002 Federal Receipts	50,000
*** Total Agency Funding ***	50,000

Department of Corrections

1002 Federal Receipts	-7,960,000
1004 Unrestricted General Fund Receipts	14,532,900
1005 General Fund/Program Receipts	375,000
*** Total Agency Funding ***	6,947,900

Department of Education and Early Development

1004 Unrestricted General Fund Receipts	481,400
1007 Interagency Receipts	-201,800
*** Total Agency Funding ***	279,600

Department of Family and Community Services

1108 Statutory Designated Program Receipts	1,000,000
*** Total Agency Funding ***	1,000,000

Department of Fish and Game

1004 Unrestricted General Fund Receipts	35,000
1061 Capital Improvement Project Receipts	210,000
1108 Statutory Designated Program Receipts	400,000
*** Total Agency Funding ***	645,000

Department of Health

1002 Federal Receipts	1,300,300
1003 General Fund Match	7,721,100
*** Total Agency Funding ***	9,021,400

Department of Labor and Workforce Development

1	1004	Unrestricted General Fund Receipts	1,148,100
2	***	Total Agency Funding ***	1,148,100
3	Department of Military and Veterans' Affairs		
4	1004	Unrestricted General Fund Receipts	405,300
5	***	Total Agency Funding ***	405,300
6	Department of Natural Resources		
7	1004	Unrestricted General Fund Receipts	76,823,000
8	***	Total Agency Funding ***	76,823,000
9	Department of Public Safety		
10	1004	Unrestricted General Fund Receipts	2,143,400
11	***	Total Agency Funding ***	2,143,400
12	Department of Revenue		
13	1002	Federal Receipts	386,600
14	1003	General Fund Match	14,100
15	1004	Unrestricted General Fund Receipts	9,000
16	***	Total Agency Funding ***	409,700
17	Department of Transportation and Public Facilities		
18	1004	Unrestricted General Fund Receipts	5,935,500
19	1027	International Airports Revenue Fund	2,008,800
20	1244	Rural Airport Receipts	174,000
21	***	Total Agency Funding ***	8,118,300
22	Judiciary		
23	1002	Federal Receipts	240,000
24	***	Total Agency Funding ***	240,000
25	* * * * * Total Budget * * * * *		107,642,700
26	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	7,735,200
1004 Unrestricted General Fund Receipts	101,924,600
*** Total Unrestricted General ***	109,659,800
Designated General	
1005 General Fund/Program Receipts	375,000
*** Total Designated General ***	375,000
Other Non-Duplicated	
1027 International Airports Revenue Fund	2,008,800
1108 Statutory Designated Program Receipts	1,400,000
1244 Rural Airport Receipts	174,000
*** Total Other Non-Duplicated ***	3,582,800
Federal Receipts	
1002 Federal Receipts	-5,983,100
*** Total Federal Receipts ***	-5,983,100
Other Duplicated	
1007 Interagency Receipts	-201,800
1061 Capital Improvement Project Receipts	210,000
*** Total Other Duplicated ***	8,200

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to
 3 read:

4 (b) The amount of federal receipts received for the support of rental relief,
 5 homeless programs, or other housing programs provided under federal stimulus
 6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
 7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
 8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

9 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
 11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
 12 of housing and energy programs on behalf of a municipality, tribal housing authority,
 13 or other third party are appropriated to the Alaska Housing Finance Corporation for
 14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

15 * **Sec. 11.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT
 16 AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17 (a) The sum of **\$17,904,000 has been declared available by the Alaska**
 18 **Industrial Development and Export Authority board of directors under**
 19 **AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,**
 20 **2024. After deductions for appropriations for capital purposes are made, any**
 21 **remaining balance of the amount set out in this subsection** [\$10,952,000] is
 22 appropriated from the unrestricted balance in the Alaska Industrial Development and
 23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development
 24 and Export Authority sustainable energy transmission and supply development fund
 25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
 26 general fund.

27 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
 28 ch. 1, SLA 2023, is amended to read:

29 (b) The sum of \$825,000 is appropriated from the general fund to the
 30 Department of Administration, legal and advocacy services, office of public advocacy,
 31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1 2024, and June 30, 2025.

2 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3 (d) The sum of \$750,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, public defender agency,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 2024, and June 30, 2025.

7 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
8 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
9 10 (Department of Administration, legal and advocacy services, public defender agency -
10 \$39,945,900), is reappropriated to the Department of Administration, public defender agency,
11 for contractual caseload stabilization to allow the public defender agency to keep pace with
12 case appointments for the fiscal year ending June 30, 2025.

13 (d) The unexpended and unobligated balance of the abandoned motor vehicle fund
14 (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department
15 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities
16 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and
17 public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
19 ECONOMIC DEVELOPMENT. (a) The sum of \$3,000,000 is appropriated from the general
20 fund to the Department of Commerce, Community, and Economic Development, community
21 and regional affairs, to provide grants to food banks and food pantries across the state for the
22 fiscal years ending June 30, 2024, and June 30, 2025.

23 (b) Section 11, ch. 1, TSSLA 2021, is amended to read:

24 Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND
25 ECONOMIC DEVELOPMENT. The amount of federal receipts received from the
26 United States Economic Development Administration as a result of the American
27 Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the
28 Department of Commerce, Community, and Economic Development, economic
29 development, for economic development planning activities for the fiscal years ending
30 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

31 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL

1 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the
 2 Department of Environmental Conservation for relocation of the Department of
 3 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and
 4 June 30, 2025.

5 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is
 6 appropriated to the Department of Health, public assistance field services, to address the
 7 backlog associated with Supplemental Nutrition Assistance Program applications for the
 8 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

9 (1) \$6,078,200 from the general fund;

10 (2) \$2,751,000 from federal receipts.

11 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

12 (b) The unexpended and unobligated balance of the appropriation made in sec.
 13 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
 14 Services, United States Centers for Disease Control and Prevention funding for
 15 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],
 16 is reappropriated to the Department of Health for United States Centers for Disease
 17 Control and Prevention funding for COVID-19 testing for the fiscal years ending
 18 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
 19 **2027.**

20 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

21 (c) The unexpended and unobligated balance of the appropriation made in sec.
 22 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
 23 Services, United States Centers for Disease Control and Prevention funding for
 24 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**
 25 [OF THIS ACT], is reappropriated to the Department of Health for United States
 26 Centers for Disease Control and Prevention funding for COVID-19 vaccination
 27 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
 28 **June 30, 2025.**

29 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

30 (d) The unexpended and unobligated balance of the appropriation made in sec.
 31 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social

Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(e) Section 67(j), ch. 11, SLA 2022, is amended to read:

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(f) Section 67(k), ch. 11, SLA 2022, is amended to read:

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(g) Section 67(l), ch. 11, SLA 2022, is amended to read:

(l) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(h) Section 67(m), ch. 11, SLA 2022, is amended to read:

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for

substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(i) Section 67(n), ch. 11, SLA 2022, is amended to read:

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(j) Section 67(o), ch. 11, SLA 2022, is amended to read:

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(k) Section 67(p), ch. 11, SLA 2022, is amended to read:

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(l) Section 67(r), ch. 11, SLA 2022, is amended to read:

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(17), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of

1 Health for building epidemiology and laboratory capacity for the fiscal years ending
 2 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
 3 **2027.**

4 (m) Section 67(t), ch. 11, SLA 2022, is amended to read:

5 (t) The unexpended and unobligated balance of the appropriation made in sec.
 6 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of
 7 public health, emergency programs, responding to and mitigating the risk of a
 8 COVID-19 outbreak in the state), as amended by sec. 59(a)(23), **ch. 11, SLA 2022**
 9 [OF THIS ACT], is reappropriated to the Department of Health for responding to and
 10 mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending
 11 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
 12 **2027.**

13 (n) Section 67(u), ch. 11, SLA 2022, is amended to read:

14 (u) The unexpended and unobligated balance of the appropriation made in sec.
 15 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of
 16 public health, emergency programs, detect and mitigate COVID-19 in confinement
 17 facilities), as amended by sec. 59(a)(24), **ch. 11, SLA 2022** [OF THIS ACT], is
 18 reappropriated to the Department of Health for detecting and mitigating COVID-19 in
 19 confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
 20 **and June 30, 2025.**

21 (o) Section 67(v), ch. 11, SLA 2022, is amended to read:

22 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of
 23 the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and
 24 Social Services, division of public health, emergency programs, mitigate and respond
 25 to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), **ch. 11, SLA**
 26 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mitigating
 27 and responding to the novel coronavirus disease (COVID-19) for the fiscal years
 28 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and**
 29 **June 30, 2027.**

30 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

31 (w) The unexpended and unobligated balance of the appropriation made in

1 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and
 2 disabilities services, supporting home-delivered meals to seniors, family caregiver
 3 support, and transportation services and expanding access to COVID-19 vaccines to
 4 seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA**
 5 **2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting
 6 home-delivered meals to seniors, family caregiver support, and transportation services
 7 and expanding access to COVID-19 vaccines to seniors and individuals with
 8 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
 9 **June 30, 2025.**

10 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

11 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal
 12 temporary assistance to needy families program state maintenance of effort
 13 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
 14 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
 15 public assistance, for the Alaska temporary assistance program for the fiscal years
 16 ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

17 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

18 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal
 19 temporary assistance to needy families program state maintenance of effort
 20 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
 21 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
 22 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for
 23 the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

24 * **Sec. 16. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**
 25 **DEVELOPMENT.** The sum of \$1,388,700 is appropriated from the employment assistance
 26 and training program account (AS 23.15.625) to the Department of Labor and Workforce
 27 Development, Alaska Workforce Investment Board, for training and employment grants
 28 under the state training and employment program established in AS 23.15.620 - 23.15.660 for
 29 the fiscal years ending June 30, 2024, and June 30, 2025.

30 * **Sec. 17. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$1,861,212 is
 31 appropriated from the general fund to the Department of Law, civil division, deputy attorney

1 general's office, for the purpose of paying judgments and settlements against the state for the
2 fiscal year ending June 30, 2024.

3 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1,
4 FSSLA 2023, is amended to read:

5 (a) The sum of \$900,000 is appropriated from general fund program receipts
6 collected under AS 44.41.025(b) to the Department of Public Safety for criminal
7 justice information system updates and improvements for the fiscal years ending
8 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

9 * **Sec. 19.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000
10 is appropriated from the general fund to the Office of the Governor, division of elections, for
11 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,
12 2024, and June 30, 2025.

13 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the
14 unexpended and unobligated balance of any appropriation that is determined to be available
15 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is
16 appropriated to the Office of the Governor, office of management and budget, to support the
17 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal
18 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost
19 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this
20 Act.

21 * **Sec. 20.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,
22 is amended to read:

23 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is
24 appropriated from the general fund to the University of Alaska for responding to the
25 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
26 [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes
27 and in the following amounts:

28 PURPOSE	AMOUNT
29 University of Alaska drone program	\$10,000,000
30 Critical minerals and rare earth elements	7,800,000
31 research and development	

1 Heavy oil recovery method 5,000,000

2 research and development

3 Mariculture research and development 7,000,000

4 * **Sec. 21.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000
5 is appropriated from the general fund to the Department of Administration to pay benefit
6 payments to eligible members and survivors of eligible members earned under the elected
7 public officers' retirement system for the fiscal year ending June 30, 2024.

8 * **Sec. 22.** SUPPLEMENTAL SPECIAL APPROPRIATIONS. (a) Section 79(a), ch. 1,
9 FSSLA 2023, is amended to read:

10 (a) If the unrestricted general fund revenue, including the appropriation made
11 in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending
12 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations
13 have been made that take effect in the fiscal year ending June 30, 2024, of the
14 difference between \$6,264,300,000 and the actual unrestricted general fund revenue
15 collected in the fiscal year ending June 30, 2024, not to exceed \$636,400,000, is
16 appropriated [AS FOLLOWS:

17 (1) 50 PERCENT] from the general fund to the dividend fund
18 (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent
19 fund dividend and for administrative and associated costs for the fiscal year ending
20 June 30, 2025 [; AND

21 (2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET
22 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF
23 ALASKA)].

24 (b) The sum of \$116,500,000 is appropriated from the general fund to the dividend
25 fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund
26 dividend and for administrative and associated costs for the fiscal year ending June 30, 2025.

27 * **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
29 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
30 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

31 * **Sec. 24.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to

1 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
2 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

3 * **Sec. 25.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
4 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
5 in net assets from the second preceding fiscal year will be available for appropriation for the
6 fiscal year ending June 30, 2025.

7 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
8 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
9 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
10 120, SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2025, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing
2 loan programs and projects subsidized by the corporation.

3 * **Sec. 26.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 sum of \$11,000,000 is appropriated from the unrestricted balance in the Alaska Industrial
5 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial
6 Development and Export Authority sustainable energy transmission and supply development
7 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
8 general fund.

9 * **Sec. 27.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
10 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the
11 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent
12 fund in satisfaction of that requirement.

13 (b) The amount necessary, when added to the appropriation made in (a) of this
14 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
15 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general
16 fund to the principal of the Alaska permanent fund.

17 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account
18 (AS 37.13.145) as follows:

19 (1) \$1,100,000,000 to the dividend fund (AS 43.23.045(a)) for the payment of
20 permanent fund dividends and for administrative and associated costs for the fiscal year
21 ending June 30, 2025;

22 (2) \$2,557,263,378 to the general fund.

23 (d) The income earned during the fiscal year ending June 30, 2025, on revenue from
24 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the
25 Alaska capital income fund (AS 37.05.565).

26 * **Sec. 28.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.

27 (a) The money appropriated in this Act includes amounts to implement the payment of
28 bonuses and other monetary terms of letters of agreement entered into between the state and
29 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
30 2025.

31 (b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2025, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2025; and

(B) September 30, 2025, that summarizes all payments made under the letters of agreement described in (a) of this section during the second half of the fiscal year ending June 30, 2025.

*** Sec. 29. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2025.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2025.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending

June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(h) The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2025, and June 30, 2026.

* **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2025.

(b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2025.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2025.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and June 30, 2026.

(g) The sum of \$184,519 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2025.

(h) The amount of federal receipts received for the reinsurance program under

1 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
 2 Commerce, Community, and Economic Development, division of insurance, for the
 3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
 4 2026.

5 (i) The sum of \$340,000 is appropriated from statutory designated program receipts
 6 received by the Department of Commerce, Community, and Economic Development to the
 7 Department of Commerce, Community, and Economic Development, community and
 8 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,
 9 2025, June 30, 2026, and June 30, 2027.

10 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
 11 of Commerce, Community, and Economic Development for community assistance payments
 12 to eligible recipients under the community assistance program for the fiscal year ending
 13 June 30, 2025.

14 (k) The sum of \$16,773 is appropriated from the general fund to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay
 17 target programs and other youth shooting programs, including travel budgets to compete in
 18 national collegiate competitions, for the fiscal years ending June 30, 2025, and June 30, 2026.

19 (l) The sum of \$300,000 is appropriated from the general fund to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the
 22 fiscal year ending June 30, 2025.

23 (m) The sum of \$4,000,000 is appropriated from the general fund to the Department
 24 of Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the Municipality of Anchorage for the costs of operating a low-barrier shelter
 26 on East 56th Avenue in Anchorage for the fiscal year ending June 30, 2025. It is the intent of
 27 the legislature that the Municipality of Anchorage declare the area within a 200-yard radius of
 28 the shelter to be a drug-free zone.

29 * **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
 30 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
 31 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early

1 Development to be distributed as grants to school districts according to the average daily
 2 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
 3 fiscal year ending June 30, 2025.

4 (b) Federal funds received by the Department of Education and Early Development,
 5 education support and administrative services, that exceed the amount appropriated to the
 6 Department of Education and Early Development, education support and administrative
 7 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
 8 Development, education support and administrative services, for that purpose for the fiscal
 9 year ending June 30, 2025.

10 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
 11 Sitka by the Department of Education and Early Development or the Department of Natural
 12 Resources are appropriated from the general fund to the Department of Education and Early
 13 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
 14 year ending June 30, 2025.

15 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of
 16 Education and Early Development or the Department of Natural Resources are appropriated
 17 from the general fund to the Department of Education and Early Development, Alaska state
 18 libraries, archives and museums, for maintenance and operations for the fiscal year ending
 19 June 30, 2025.

20 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
 21 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
 22 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
 23 Department of Education and Early Development, Alaska State Council on the Arts, for
 24 administration of the celebrating the arts license plate contest for the fiscal year ending
 25 June 30, 2025.

26 (f) The sum of \$1,000,000 is appropriated from the receipts of the Alaska Industrial
 27 Development and Export Authority to the Department of Education and Early Development
 28 for payment as a grant to Alaska Resource Education for expanding statewide workforce
 29 development initiatives for the fiscal years ending June 30, 2025, and June 30, 2026.

30 (g) The amount necessary, after the appropriation made in sec. 42(h) of this Act, to
 31 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under

1 the public school funding formula under AS 14.17.410(b) using a base student allocation
 2 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of
 3 Education and Early Development to be distributed as grants to school districts according to
 4 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
 5 the fiscal year ending June 30, 2025.

6 (h) The amount necessary to provide to each school district \$180 for each student in
 7 grades kindergarten through three in the school district and an additional \$100 for each
 8 student in grades kindergarten through three at each school in the school district that receives
 9 funds under 20 U.S.C. 6311 - 6339, estimated to be \$8,937,700, is appropriated from the
 10 general fund to the Department of Education and Early Development for payment as a grant
 11 to each school district to provide the support, intervention, and services the student needs to
 12 reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025.

13 * **Sec. 32.** DEPARTMENT OF FISH AND GAME. Statutory designated program receipts
 14 received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0,
 15 are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal
 16 years ending June 30, 2025, and June 30, 2026.

17 * **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 20 the additional amount necessary to pay those benefit payments is appropriated for that
 21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 22 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 23 fund allocation, for the fiscal year ending June 30, 2025.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
 25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 26 additional amount necessary to make those benefit payments is appropriated for that purpose
 27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 28 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
6 amount appropriated to the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center for the fiscal year ending June 30, 2025.

11 (e) The unexpended and unobligated balance of the assistive technology loan
12 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to
13 the Department of Labor and Workforce Development, vocational rehabilitation, special
14 projects allocation, for improving access to assistive technology for the fiscal year ending
15 June 30, 2025.

16 * **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
17 of the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
19 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
21 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

22 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
23 ending June 30, 2025, for the issuance of special request license plates commemorating
24 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
25 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
26 maintenance, repair, replacement, enhancement, development, and construction of veterans'
27 memorials for the fiscal year ending June 30, 2025.

28 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
2 ending June 30, 2025.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2025.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2025.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2025, estimated to be \$20,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2025.

15 (e) The sum of \$281,274 is appropriated from the general fund to the Department of
16 Natural Resources, division of parks and outdoor recreation, for the boating safety program
17 for the fiscal year ending June 30, 2025.

18 * **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
19 proceeds received from the sale of Alaska marine highway system assets during the fiscal
20 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
21 replacement fund (AS 37.05.550).

22 (b) If the amount of federal receipts that are received by the Department of
23 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and
24 ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the
25 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to
26 the Department of Transportation and Public Facilities, Alaska marine highway system, for
27 operation of marine highway vessels for the calendar year beginning January 1, 2025, and
28 ending December 31, 2025.

29 * **Sec. 37.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
30 the general fund to the Office of the Governor, division of elections, for costs associated with
31 conducting the statewide primary and general elections for the fiscal years ending June 30,

2025, and June 30, 2026.

(b) After the appropriations made in secs. 29(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 38. UNIVERSITY OF ALASKA.** The sum of \$20,000,000 is appropriated from the Alaska higher education investment fund (AS 37.14.750) to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

* **Sec. 39. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 40. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2025.

(b) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 2 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest
 3 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 4 revenue bond redemption fund (AS 37.15.565).

5 (c) The amount necessary for payment of principal and interest, redemption premium,
 6 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 7 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest
 8 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 9 fund revenue bond redemption fund (AS 37.15.565).

10 (d) The sum of \$3,558,280 is appropriated from the general fund to the following
 11 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding
 12 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 13 following projects:

14	AGENCY AND PROJECT	APPROPRIATION AMOUNT
15	(1) University of Alaska	\$1,216,680
16	Anchorage Community and Technical	
17	College Center	
18	Juneau Readiness Center/UAS Joint Facility	
19	(2) Department of Transportation and Public Facilities	
20	(A) Matanuska-Susitna Borough	708,750
21	deep water port and road upgrade	
22	(B) Aleutians East Borough/False Pass	207,889
23	small boat harbor	
24	(C) City of Valdez harbor renovations	209,125
25	(D) Aleutians East Borough/Akutan	150,094
26	small boat harbor	
27	(E) Fairbanks North Star Borough	344,968
28	Eielson AFB Schools, major	
29	maintenance and upgrades	
30	(F) City of Unalaska Little South America	369,594
31	(LSA) Harbor	

1 (3) Alaska Energy Authority 351,180
 2 Copper Valley Electric Association
 3 cogeneration projects

4 (e) The amount necessary for payment of lease payments and trustee fees relating to
 5 certificates of participation issued for real property for the fiscal year ending June 30, 2025,
 6 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee
 7 for that purpose for the fiscal year ending June 30, 2025.

8 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 9 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 10 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 11 2025.

12 (g) The following amounts are appropriated to the state bond committee from the
 13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

14 (1) the amount necessary for payment of debt service and accrued interest on
 15 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 16 \$2,229,468, from the amount received from the United States Treasury as a result of the
 17 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 18 on the series 2010A general obligation bonds;

19 (2) the amount necessary for payment of debt service and accrued interest on
 20 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
 21 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 24 \$2,259,773, from the amount received from the United States Treasury as a result of the
 25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 29 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

30 (5) the amount necessary for payment of debt service and accrued interest on
 31 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,

1 from the amount received from the United States Treasury as a result of the American
 2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 3 subsidy payments due on the series 2013A general obligation bonds;

4 (6) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
 6 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

7 (7) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
 9 \$11,966,500, from the general fund for that purpose;

10 (8) the amount necessary for payment of debt service and accrued interest on
 11 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
 12 \$10,381,125, from the general fund for that purpose;

13 (9) the amount necessary for payment of debt service and accrued interest on
 14 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
 15 \$10,304,125, from the general fund for that purpose;

16 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
 17 deposited in the capital project funds for the series 2020A general obligation bonds, for
 18 payment of debt service and accrued interest on outstanding State of Alaska general
 19 obligation bonds, series 2020A;

20 (11) the amount necessary for payment of debt service and accrued interest on
 21 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
 22 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

23 (12) the amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
 25 \$18,384,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of trustee fees on outstanding State of
 27 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
 28 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

29 (14) the amount necessary for the purpose of authorizing payment to the
 30 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
 31 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that

1 purpose;

2 (15) if the proceeds of state general obligation bonds issued are temporarily
3 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
4 amount necessary to prevent this cash deficiency, from the general fund, contingent on
5 repayment to the general fund as soon as additional state general obligation bond proceeds
6 have been received by the state; and

7 (16) if the amount necessary for payment of debt service and accrued interest
8 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
9 this subsection, the additional amount necessary to pay the obligations, from the general fund
10 for that purpose.

11 (h) The following amounts are appropriated to the state bond committee from the
12 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

13 (1) the amount necessary for debt service on outstanding international airports
14 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
15 approved by the Federal Aviation Administration at the Alaska international airports system;

16 (2) the amount necessary for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds, after the payment made in (1) of this
18 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund
19 (AS 37.15.430(a)) for that purpose; and

20 (3) the amount necessary for payment of principal and interest, redemption
21 premiums, and trustee fees, if any, associated with the early redemption of international
22 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
23 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

24 (i) If federal receipts are temporarily insufficient to cover international airports
25 system project expenditures approved for funding with those receipts, the amount necessary to
26 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
27 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
28 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
29 been received by the state for that purpose.

30 (j) The amount of federal receipts deposited in the International Airports Revenue
31 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

1 system project expenditures, estimated to be \$0, is appropriated from the International
2 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

3 (k) The amount necessary for payment of obligations and fees for the Goose Creek
4 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

6 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
7 Department of Education and Early Development for state aid for costs of school construction
8 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

9 (1) \$13,100,000 from the School Fund (AS 43.50.140);

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, estimated to be \$44,417,670, from the general fund.

12 * **Sec. 41. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts under AS 37.05.146(b)(3), information services fund program
14 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
15 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
16 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
17 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
18 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
19 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
20 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
22 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on
23 June 30, 2024.

24 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
25 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
26 this Act, the appropriations from state funds for the affected program shall be reduced by the
27 excess if the reductions are consistent with applicable federal statutes.

28 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
29 are received during the fiscal year ending June 30, 2025, fall short of the amounts
30 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
31 in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 42. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2025, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance
4 of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the
5 fiscal year ending June 30, 2025, of state aid calculated under the public school funding
6 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
7 from the following sources:

8 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$1,101,111,200, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
12 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional
15 educational attendance area and small municipal school district school fund
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
20 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the
24 amount expended for administering the loan fund and other eligible activities, estimated to be
25 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
29 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$2,090,000;

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, estimated to be \$1,247,500, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,
6 less the amount expended for administering the loan fund and other eligible activities,
7 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
11 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund
14 revenue bond receipts, estimated to be \$2,420,000;

15 (2) the amount necessary, after the appropriation made in (1) of this
16 subsection, estimated to be \$2,105,500, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$110,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$991,300 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by
27 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
30 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
31 assessment fund (AS 18.09.230).

(t) The sum of \$50,000,000 is appropriated to the community assistance fund (AS 29.60.850) from the following sources:

- (1) \$20,000,000 from the general fund; and
- (2) \$30,000,000 from the power cost equalization endowment fund (AS 42.45.070).

* **Sec. 43. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

- (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

- (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

- (1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be \$941,400, not otherwise appropriated by this Act;

- (2) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2024, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

(f) The unexpended and unobligated balance on June 30, 2024, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2024, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),

1 estimated to be \$130,000; and

2 (4) fees collected at hunter, boating, and angling access sites managed by the
3 Department of Natural Resources, division of parks and outdoor recreation, under a
4 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

5 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
7 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
8 operating account (AS 37.14.800(a)).

9 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
10 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

11 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
12 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is
13 appropriated to the general fund.

14 (m) The sum of \$5,000,000 is appropriated from the general fund to the renewable
15 energy grant fund (AS 42.45.045).

16 (n) The sum of \$100,000 is appropriated from general fund program receipts collected
17 by the Department of Administration, division of motor vehicles, to the abandoned motor
18 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
19 vehicular ways or areas, and public property.

20 (o) The amount received by the Alaska Commission on Postsecondary Education as
21 repayment for WWAMI medical education program loans, estimated to be \$575,000, is
22 appropriated to the Alaska higher education investment fund (AS 37.14.750).

23 * **Sec. 44. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is
24 appropriated from the general fund to the Department of Administration for deposit in the
25 defined benefit plan account in the public employees' retirement system as an additional state
26 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

27 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department
28 of Administration for deposit in the defined benefit plan account in the teachers' retirement
29 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
30 June 30, 2025.

31 (c) The sum of \$1,340,000 is appropriated from the general fund to the Department of

Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2025.

* **Sec. 45. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(5) Confidential Employees Association, representing the confidential unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2025, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors,
American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 46. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2025, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2025, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be \$163,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2025:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2024	\$16,350,000
Fishery resource landing tax (AS 43.77)	2024	5,087,000
Electric and telephone cooperative tax	2025	4,377,000
(AS 10.25.570)		

1	Liquor license fee (AS 04.11)	2025	746,000
2	Cost recovery fisheries (AS 16.10.455)	2025	0

3 (e) The amount necessary to refund to local governments the full amount of an
4 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
5 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
6 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

7 (f) The amount necessary to pay the first seven ports of call their share of the tax
8 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated
9 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account
10 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
11 year ending June 30, 2025.

12 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
13 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than
14 the amount necessary to pay the first seven ports of call their share of the tax collected under
15 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in
16 (f) of this section shall be reduced in proportion to the amount of the shortfall.

17 * **Sec. 47. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 48. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
23 available for appropriation in fiscal year 2025 is insufficient to cover the general fund
24 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
25 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
26 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
27 budget reserve fund (AS 37.05.540(a)).

28 * **Sec. 49.** Section 55(b), ch. 1, FSSLA 2023, is repealed.

29 * **Sec. 50. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 22(b), 27(a),
30 (b), (c)(1), and (d), 29(c) - (e), 36(a), 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a) and
31 (b) of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 51. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
 2 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
 3 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
 4 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
 5 fiscal year balance.

6 (b) Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act are retroactive to
 7 May 15, 2024.

8 (c) Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 49
 9 of this Act are retroactive to June 30, 2024.

10 (d) Sections 1 - 3, 23 - 35, 36(a), 37 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 -
 11 48, 50, and 52 of this Act are retroactive to July 1, 2024.

12 * **Sec. 52. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act for the
 13 payment of a bonus to an employee in the executive branch of the state government who is a
 14 member of a collective bargaining unit established under the authority of AS 23.40.070 -
 15 23.40.260 (Public Employment Relations Act) but for which the state and applicable
 16 bargaining unit of the employee have not yet entered into a letter of agreement under
 17 AS 23.40.070 - 23.40.260 are contingent on the following:

18 (1) the state and the applicable bargaining unit of the employee entering into a
 19 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

20 (2) the Office of the Governor, office of management and budget, satisfying
 21 the requirements of sec. 28(b)(1) of this Act.

22 (b) The appropriation made in sec. 33(e) of this Act is contingent on passage by the
 23 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219
 24 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125).

25 * **Sec. 53.** Section 51 of this Act takes effect immediately under AS 01.10.070(c).

26 * **Sec. 54.** Sections 7 - 9, 13(a), 14, 15(a), 16, 17, and 19(a) of this Act take effect May 15,
 27 2024.

28 * **Sec. 55.** Sections 10 - 12, 13(b), 15(b) - (r), 18, 19(b), 20 - 22, 41(d), 43(d) and (e), and 49
 29 of this Act take effect June 30, 2024.

30 * **Sec. 56.** Sections 4 - 6 and 36(b) of this Act take effect January 1, 2025.

31 * **Sec. 57.** Except as provided in secs. 53 - 56 of this Act, this Act takes effect July 1, 2024.