CS FOR HOUSE BILL NO. 53(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/11/25
Offered: 4/11/25

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; and making supplemental appropriations."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
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*** * * * * Department of Administration * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
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Centralized Administrative Services		**106,034,000**	**12,092,200**	**93,941,800**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

	Allocations
Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

	Allocations
Personnel	13,076,900

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

	Allocations
Retirement and Benefits	22,522,700

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Health Plans Administration	35,678,900			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**17,295,900**	**9,325,400**	**7,970,500**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Procurement and Property Management	4,805,300			
Accounting	10,106,600			
Print Services	2,384,000			
State Facilities Maintenance and Operations		**506,200**	**506,200**	
Facilities Rent State Owned	506,200			
Public Communications Services		**2,079,500**	**1,979,500**	**100,000**
Public Broadcasting - Radio	1,200,000			
Satellite Infrastructure	879,500			
Office of Information Technology		**64,602,800**		**64,602,800**
Helpdesk & Enterprise Support	4,896,300			
Information Technology Strategic Support	5,487,800			
Licensing, Infrastructure & Servers	44,088,300			
Chief Information Officer	10,130,400			
Risk Management		**35,157,700**		**35,157,700**
Risk Management	35,157,700			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of

	Allocations	Appropriation Items	General Funds	Other Funds
Administration's federally approved cost allocation plan.				
Legal and Advocacy Services		**83,419,300**	**81,498,500**	**1,920,800**
Office of Public Advocacy	40,612,100			
Public Defender Agency	42,807,200			
Alaska Public Offices Commission		**1,272,500**	**1,272,500**	
Alaska Public Offices Commission	1,272,500			
Motor Vehicles		**20,750,700**	**20,160,500**	**590,200**
Motor Vehicles	20,750,700			

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**11,072,600**	**1,296,100**	**9,776,500**
Commissioner's Office	2,094,500			
Administrative Services	5,831,800			
Alaska Broadband Office	3,146,300			
Banking and Securities		**5,239,900**	**5,189,900**	**50,000**
Banking and Securities	5,239,900			
Community and Regional Affairs		**19,360,400**	**8,742,500**	**10,617,900**
Community and Regional Affairs	13,151,400			
It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to share data with the Alaska Department of Fish and Game.				
Serve Alaska	6,209,000			
Revenue Sharing		**22,728,200**		**22,728,200**
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	9,200,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**21,394,500**	**20,283,000**	**1,111,500**

	Allocations	Appropriation Items	General Funds	Other Funds

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).

	Allocations	Appropriation Items	General Funds	Other Funds
Corporations, Business and Professional Licensing	21,394,500			
Investments		**6,007,600**	**6,007,600**	
Investments	6,007,600			
Insurance Operations		**8,745,300**	**8,171,600**	**573,700**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Insurance Operations	8,745,300			
Alaska Oil and Gas Conservation Commission		**9,257,300**	**9,032,300**	**225,000**
Alaska Oil and Gas Conservation Commission	9,257,300			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office		**4,768,500**	**4,768,500**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending June 30, 2026, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana	4,768,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Control Office				
Alaska Gasline Development Corporation		**5,730,700**	**2,487,500**	**3,243,200**
Alaska Gasline Development Corporation	5,730,700			
Alaska Energy Authority		**22,760,300**	**7,300,800**	**15,459,500**
Alaska Energy Authority Owned Facilities	1,199,000			
Alaska Energy Authority Rural Energy Assistance	15,116,200			
Alaska Energy Authority Power Cost Equalization	233,900			
Statewide Project Development, Alternative Energy and Efficiency	6,211,200			
Alaska Industrial Development and Export Authority		**12,723,600**		**12,723,600**
Alaska Industrial Development and Export Authority	11,921,100			
Alaska Industrial Development Corporation Facilities Maintenance	802,500			
Alaska Seafood Marketing Institute		**26,488,100**		**26,488,100**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing Institute	26,488,100			
Regulatory Commission of Alaska		**10,639,800**	**10,487,000**	**152,800**

The amount appropriated by this appropriation includes the unexpended and unobligated

	Allocations	Appropriation Items	General Funds	Other Funds

balance on June 30, 2025, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

Regulatory Commission of Alaska	10,639,800			
Facility Maintenance and Operations		**3,121,300**	**599,200**	**2,522,100**
Facilities Rent State Owned	1,614,500			
Facilities Rent Non-State Owned	1,506,800			

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*** * * * * Department of Corrections * * * * ***

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It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.

Facility Operations and Maintenance		**28,506,900**	**13,697,500**	**14,809,400**
24 Hour Institutional Utilities	11,882,000			
Non-Institutional Utilities	42,500			
24 Hour Institutional Maintenance	11,042,200			
Non-Institutional Maintenance & Operations	5,300			
Non-State Owned Leases	2,000,000			
Facility-Capital Improvement Unit	1,745,000			
DOC State Facilities Rent	1,789,900			
Administration and Support		**13,087,500**	**12,304,300**	**783,200**

	Allocations	Appropriation Items	General Funds	Other Funds
Office of the Commissioner	2,695,100			
Administrative Services	5,709,600			
Information Technology MIS	3,653,700			
Research and Records	1,029,100			
Population Management		**330,894,700**	**322,513,200**	**8,381,500**
Peer Support and Wellness Program	500,000			
Recruitment and Retention	721,800			
Correctional Academy	1,973,400			
Institution Director's Office	2,883,600			
Classification and Furlough	1,634,700			
Out-of-State Contractual	300,000			
Inmate Transportation	3,233,500			
Point of Arrest	628,700			
Anchorage Correctional Complex	43,543,100			

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2025, of federal receipts received by the Department of Corrections through manday billings.

	Allocations	Appropriation Items	General Funds	Other Funds
Anvil Mountain Correctional Center	9,675,500			
Combined Hiland Mountain Correctional Center	20,818,000			
Fairbanks Correctional Center	16,818,500			
Goose Creek Correctional Center	54,912,400			
Ketchikan Correctional Center	6,493,900			
Lemon Creek Correctional	15,430,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Center				
Matanuska-Susitna Correctional Center	8,939,200			
Palmer Correctional Center	21,308,300			
Spring Creek Correctional Center	30,856,700			
Wildwood Correctional Center	20,276,300			
Yukon-Kuskokwim Correctional Center	12,908,400			
Point MacKenzie Correctional Farm	6,093,300			
Probation and Parole Director's Office	1,594,400			
Pre-Trial Services	17,272,900			
Statewide Probation and Parole	20,137,200			
Regional and Community Jails	10,001,900			

It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for State and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Regional and Community Jails allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with State inmates.

	Allocations	Appropriation Items	General Funds	Other Funds
Parole Board	1,938,800			
Community Residential Centers		**19,530,100**	**19,530,100**	
Community Residential Centers	19,530,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Electronic Monitoring		**2,960,400**	**2,960,400**	
Electronic Monitoring	2,960,400			

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2025, of program receipts from electronic monitoring fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Health and Rehabilitation Services		**84,179,500**	**72,554,800**	**11,624,700**
Health and Rehabilitation Director's Office	1,742,400			
Physical Health Care	69,771,600			
Behavioral Health Care	4,485,700			
Substance Abuse Treatment Program	4,217,600			
Sex Offender Management Program	3,097,600			
Domestic Violence Program	175,000			
Reentry Unit	689,600			
Offender Habilitation		**2,469,700**	**2,313,400**	**156,300**
Education Programs	1,013,700			
Vocational Education Programs	1,456,000			
Recidivism Reduction Grants		**1,766,700**	**766,700**	**1,000,000**
Recidivism Reduction Grants	1,766,700			

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*** * * * * Department of Education and Early Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Aid to School Districts		**20,791,000**		**20,791,000**
Foundation Program	20,791,000			
K-12 Support		**14,199,800**	**14,199,800**	
Residential Schools Program	8,535,800			
Youth in Detention	1,100,000			
Special Schools	4,564,000			
Education Support and Admin Services		**319,617,600**	**72,101,400**	**247,516,200**

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration	2,075,800			
Administrative Services	4,235,600			
Information Services	2,357,600			
Broadband Assistance Grants	21,001,300			
School Finance & Facilities	2,988,000			
Child Nutrition	77,345,100			
Student and School Achievement	176,709,800			
Career and Technical Education	8,574,700			
Teacher Certification	2,520,900			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2025, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

	Allocations	Appropriation Items	General Funds	Other Funds
Early Learning Coordination	15,608,900			
Pre-Kindergarten Grants	6,199,900			
Alaska State Council on the Arts		**4,202,000**	**913,500**	**3,288,500**
Alaska State Council on the Arts	4,202,000			
Commissions and Boards		**293,300**	**293,300**	
Professional Teaching Practices Commission	293,300			
Mt. Edgecumbe High School		**16,085,000**	**6,255,100**	**9,829,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.050(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe High School	14,298,800			
Mt. Edgecumbe Aquatic Center	591,700			

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe High School Facility Operations and Maintenance State Owned	1,194,500			
Facility Maintenance and Operations		**718,200**	**718,200**	
Facilities Rent State Owned	718,200			
Alaska State Libraries, Archives and Museums		**12,892,400**	**10,709,100**	**2,183,300**
Library Operations	6,768,400			

It is the intent of the legislature that the Department provide $7,000 to each eligible library under the library assistance grant program described in AS 14.56.300, and that the Department submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the amount each library received.

	Allocations	Appropriation Items	General Funds	Other Funds
Archives	1,745,300			
Museum Operations	2,545,100			

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Online with Libraries (OWL)	494,300			
Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	1,339,300			
Alaska Commission on Postsecondary Education		**16,937,900**	**5,929,400**	**11,008,500**
Program Administration & Operations	11,797,800			
WWAMI Medical Education	5,140,100			
Alaska Student Loan Corporation		**10,858,400**		**10,858,400**
Loan Servicing	10,858,400			
Student Financial Aid Programs		**25,521,000**	**25,521,000**	
Alaska Performance Scholarship Awards	17,014,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Education Grants	8,507,000			

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*** * * * * Department of Environmental Conservation * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**13,854,600**	**4,628,400**	**9,226,200**
Office of the Commissioner	1,359,400			
Administrative Services	7,258,900			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	2,236,300			
Facilities Rent Non-State Owned	3,000,000			
State Facilities Maintenance and Operations		**883,800**	**883,800**	
Facilities Operations and Maintenance State Owned	883,800			
Environmental Health		**29,761,600**	**13,717,400**	**16,044,200**
Environmental Health	29,761,600			
Air Quality		**16,191,000**	**4,350,700**	**11,840,300**
Air Quality	16,191,000			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**24,310,200**	**15,188,000**	**9,122,200**
Spill Prevention and Response	24,280,200			
SPAR Facilities Rent State Owned	30,000			
Water		**30,859,000**	**8,538,000**	**22,321,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Water Quality, Infrastructure Support & Financing	30,859,000			

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*** * * * * Department of Family and Community Services * * * * ***

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At the discretion of the Commissioner of the Department of Family and Community Services, up to $7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**109,969,600**	**63,920,200**	**46,049,400**
Alaska Pioneer Homes Payment Assistance	33,964,300			
Alaska Pioneer Homes Management	1,876,400			
Pioneer Homes	61,173,200			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.

	Allocations	Appropriation Items	General Funds	Other Funds
Facility Rent, Operations, and Maintenance	12,955,700			
Alaska Psychiatric Institute		**46,390,300**	**8,650,900**	**37,739,400**
Alaska Psychiatric Institute	43,793,400			
Facility Rent, Operations, and Maintenance	2,596,900			
Children's Services		**205,916,300**	**122,446,300**	**83,470,000**
Tribal Child Welfare Compact	5,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Children's Services Management	10,808,400			
Children's Services Training	1,470,700			
Front Line Social Workers	73,752,500			
Family Preservation	22,132,100			

It is the intent of the legislature that the Department encourage Child Advocacy Center grant recipients to continue to pursue federal funding opportunities.

	Allocations	Appropriation Items	General Funds	Other Funds
Foster Care Base Rate	27,025,900			
Foster Care Augmented Rate	4,323,900			
Foster Care Special Need	10,324,700			
Subsidized Adoptions & Guardianship	45,606,500			
Facility Rent, Operations, and Maintenance	5,471,600			
Juvenile Justice		**66,318,600**	**63,513,000**	**2,805,600**
McLaughlin Youth Center	18,376,900			
Mat-Su Youth Facility	2,885,500			
Kenai Peninsula Youth Facility	2,336,800			
Fairbanks Youth Facility	4,680,500			
Bethel Youth Facility	6,025,300			
Johnson Youth Center	5,057,100			
Probation Services	19,285,800			
Delinquency Prevention	1,265,000			
Youth Courts	492,900			
Juvenile Justice Health Care	1,488,600			
Facility Rent, Operations, and Maintenance	4,424,200			
Departmental Support Services		**33,831,600**	**13,476,100**	**20,355,500**

	Allocations	Appropriation Items	General Funds	Other Funds
Coordinated Health and Complex Care	10,523,500			
Information Technology Services	7,133,100			
Public Affairs	1,204,000			
Commissioner's Office	2,450,100			
Administrative Services	9,678,500			
Facility Rent, Operations, and Maintenance	2,842,400			

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the Department prepare a detailed report of all public fees, past and present, that shows their date of inception and historical increases. The report should include the total amount of annual revenues and expenditures for each fee and fund source for the past ten years. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**92,541,800**	**63,850,900**	**28,690,900**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	20,880,100			
Central Region Fisheries Management	12,980,500			
AYK Region Fisheries	12,584,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Management				
Westward Region Fisheries Management	16,600,800			
Statewide Fisheries Management	24,663,800			
Commercial Fisheries Entry Commission	3,830,100			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits, and other fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Comm Fish Facility Operations and Maintenance State Owned	900,100			
Comm Fish Facility Operations and Maintenance Non-State Owned	102,000			
Sport Fisheries		**46,549,400**	**1,896,700**	**44,652,700**
Sport Fisheries	46,310,700			
Sport Fish Facility Operations and Maintenance State Owned	218,700			
Sport Fish Facility Operations and Maintenance Non-State Owned	20,000			
Anchorage and Fairbanks Hatcheries		**7,527,100**	**4,521,000**	**3,006,100**
Anchorage and Fairbanks Hatcheries	4,874,800			
Hatcheries Facility Operations and Maintenance State Owned	2,652,300			
Southeast Hatcheries		**1,346,800**	**1,046,200**	**300,600**

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Hatcheries	1,346,800			
Wildlife Conservation		**71,360,600**	**3,179,400**	**68,181,200**
Wildlife Conservation	69,654,800			
Hunter Education Public Shooting Ranges	1,285,800			
Wildlife Cons. Facility Operations and Maintenance State Owned	400,000			
Wildlife Cons. Facility Operations and Maintenance Non-State Owned	20,000			
Statewide Support Services		**34,656,700**	**4,819,400**	**29,837,300**
Commissioner's Office	1,595,100			
Administrative Services	16,224,900			
Boards of Fisheries and Game	1,409,100			
Advisory Committees	541,600			
EVOS Trustee Council	2,405,300			
Statewide Support Services Facilities Rent State Owned	7,000,000			
Statewide Support Services Facilities Rent Non-State Owned	1,000,000			
Statewide Support Services Facility Operations and Maintenance State Owned	365,100			
Statewide Support Services Facility Operations and Maintenance Non-State Owned	102,000			
State Facilities Maintenance and Operations	4,013,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Habitat		**6,371,100**	**4,060,800**	**2,310,300**
Habitat	6,357,100			
Habitat Facility Operations and Maintenance Non-State Owned	14,000			
Subsistence Research & Monitoring		**7,589,300**	**3,329,600**	**4,259,700**
State Subsistence Research	7,575,300			
Subsistence Facility Operations and Maintenance Non-State Owned	14,000			

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*** * * * * Office of the Governor * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Federal Infrastructure Office		**1,081,300**	**1,081,300**	
Federal Infrastructure Office	1,081,300			
Executive Operations		**16,680,900**	**16,466,600**	**214,300**
Executive Office	14,084,500			
Governor's House	804,800			
Contingency Fund	250,000			
Lieutenant Governor	1,496,800			
Facilities Operations and Maintenance State Owned	44,800			
Facilities Rent		**1,436,800**	**1,436,800**	
Facilities Rent State Owned	946,200			
Facilities Rent Non-State Owned	490,600			
Office of Management and Budget		**3,483,900**	**3,483,900**	
Office of Management and Budget	3,483,900			

It is the intent of the legislature that the Office of Management and Budget require all

	Allocations	Appropriation Items	General Funds	Other Funds

departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

It is the intent of the legislature that, in preparing the fiscal year 2027 budget, the Office of Management and Budget use zero-based budgeting principles to prepare the budget of at least one but not more than five agencies. The director of the Office of Management and Budget shall submit a report not later than December 20, 2025, to the Co-chairs of the Finance committee of each house of the legislature and to the Legislative Finance Division that provides a detailed explanation of each agency that was selected for zero-based budgeting and an analysis and justification for each expense of the agency.

Elections		**6,319,000**	**6,100,700**	**218,300**
Elections	6,319,000			
Commissions/Special Offices		**2,989,700**	**2,837,800**	**151,900**
Human Rights Commission	2,989,700			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights Commission federal receipts.

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*** * * * * Department of Health * * * * ***

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At the discretion of the Commissioner of the Department of Health, up to $10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

Behavioral Health		**41,528,100**	**6,587,700**	**34,940,400**
Behavioral Health Treatment and Recovery Grants	16,384,600			
Alcohol Safety Action Program (ASAP)	4,155,000			
Behavioral Health	17,832,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration				
Behavioral Health Prevention and Early Intervention Grants	1,942,900			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	118,700			
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			
Health Care Services		**26,239,100**	**12,406,000**	**13,833,100**
Health Facilities Licensing and Certification	4,549,300			
Residential Licensing	5,506,300			
Medical Assistance Administration	16,017,300			
Health Care Services Facility Operations and Maintenance	166,200			
Public Assistance		**321,386,500**	**128,364,700**	**193,021,800**
Alaska Temporary Assistance Program	21,866,900			
Adult Public Assistance	63,786,900			
Child Care Benefits	67,244,900			

It is the intent of the legislature that child care funding be used to expand capacity in the child care sector, including through direct support for the workforce, innovation grants including but not limited to expansion of facilities, and matching funds to leverage local contributions.

General Relief Assistance	1,605,400			
Tribal Assistance Programs	14,234,600			
Permanent Fund Dividend Hold Harmless	17,791,500			
Energy Assistance Program	14,665,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Public Assistance Administration	12,024,100			
Public Assistance Field Services	65,070,000			
Fraud Investigation	2,473,500			
Quality Control	2,828,500			
Work Services	11,842,700			
Women, Infants and Children	23,359,300			
Public Assistance Facility Operations and Maintenance	2,593,200			
Public Health		**144,460,800**	**65,428,000**	**79,032,800**
Nursing	31,078,000			
Women, Children and Family Health	15,087,600			
Public Health Administrative Services	3,631,900			
Emergency Programs	19,258,700			
Chronic Disease Prevention and Health Promotion	27,908,600			
Epidemiology	19,411,200			
Bureau of Vital Statistics	5,683,900			
Emergency Medical Services Grants	3,183,700			
State Medical Examiner	4,242,000			
Public Health Laboratories	9,408,900			
Public Health Facility Operations and Maintenance	5,566,300			
Senior and Disabilities Services		**65,779,300**	**39,074,200**	**26,705,100**
Senior and Disabilities Community Based Grants	24,889,100			
Early Intervention/Infant	1,859,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Learning Programs				

It is the intent of the legislature that the Department direct grantees of the Infant Learning Program to expand service provision from children with a 50 percent or more delay in one developmental area to children with a 25 percent or more delay in one developmental area, or with a 20 percent delay or more in two developmental areas.

	Allocations	Appropriation Items	General Funds	Other Funds
Senior and Disabilities Services Administration	25,251,500			
General Relief/Temporary Assisted Living	11,254,700			

It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from $109.32 to $120.00.

	Allocations	Appropriation Items	General Funds	Other Funds
Commission on Aging	261,300			
Governor's Council on Disabilities and Special Education	1,427,800			
Senior and Disabilities Services Facility Operations and Maintenance	835,800			
Senior Benefits Payment Program		**24,013,100**	**24,013,100**	
Senior Benefits Payment Program	24,013,100			
Departmental Support Services		**43,916,800**	**11,881,900**	**32,034,900**
Public Affairs	2,137,200			
Quality Assurance and Audit	1,256,800			
Commissioner's Office	4,816,600			
Administrative Support Services	10,974,400			
Information Technology Services	18,037,100			
Rate Review	3,086,500			
Department Support Services	3,608,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Facility Operations and Maintenance				
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**3,007,036,500**	**679,234,400**	**2,327,802,100**

It is the intent of the legislature that the Department submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.

It is the intent of the legislature that no money appropriated in this appropriation may be expended for a service that may be related to gender dysphoria that is not a mandatory service required under AS 47.07.030(a) or a binding order of the court; however, nothing in this section prohibits reimbursement for behavioral health services - such as psychology services, clinical social worker services, marital and family therapy services, or professional counseling services - when provided to individuals under 18 years of age and determined to be medically necessary under the approved state Medicaid plan. The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Medicaid Services	2,980,032,000			

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and

	Allocations	Appropriation Items	General Funds	Other Funds

implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.

It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty nursing services provide bridge funding to increase the rate per service increment of Registered Nurses from $20.00 to $28.00, and of Licensed Practical or Vocational Nurses from $18.75 to $26.25.

Adult Preventative Dental Medicaid Svcs	27,004,500			

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*** * * * * Department of Labor and Workforce Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**38,407,000**	**14,867,800**	**23,539,200**
Technology Services	6,712,600			
Commissioner's Office	1,469,200			
Workforce Investment Board	17,774,100			
Alaska Labor Relations Agency	626,900			
Office of Citizenship Assistance	445,700			
Management Services	5,128,200			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Leasing	2,002,500			
Labor Market Information	4,247,800			
Workers' Compensation		**12,521,000**	**12,521,000**	
Workers' Compensation	6,879,000			
Workers' Compensation Appeals Commission	494,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Workers' Compensation Benefits Guaranty Fund	795,500			
Second Injury Fund	2,895,500			
Fishermen's Fund	1,456,700			
Labor Standards and Safety		**12,969,200**	**8,524,700**	**4,444,500**
Wage and Hour Administration	2,940,500			
Mechanical Inspection	3,960,500			
Occupational Safety and Health	5,786,400			
Alaska Safety Advisory Program	281,800			

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

	Allocations	Appropriation Items	General Funds	Other Funds
Employment and Training Services		**57,352,100**	**5,678,000**	**51,674,100**
Employment and Training Services Administration	2,816,100			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Services	28,472,600			
Unemployment Insurance	26,063,400			
Vocational Rehabilitation		**29,497,400**	**4,860,600**	**24,636,800**
Vocational Rehabilitation Administration	1,301,600			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Client Services	18,811,000			
Disability Determination	6,437,700			
Special Projects	2,947,100			
Alaska Vocational Technical Center		**15,586,400**	**9,492,200**	**6,094,200**
Alaska Vocational Technical Center	12,638,300			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

	Allocations	Appropriation Items	General Funds	Other Funds
State Facilities Maintenance and Operations	2,948,100			

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*** * * * * Department of Law * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**57,977,500**	**52,016,300**	**5,961,200**
First Judicial District	4,083,300			
Second Judicial District	3,782,300			
Third Judicial District: Anchorage	11,607,400			
Third Judicial District: Outside Anchorage	10,078,800			
Fourth Judicial District	9,544,800			
Criminal Justice Litigation	5,898,600			
Criminal Appeals/Special Litigation	12,982,300			
Civil Division		**63,717,800**	**31,854,900**	**31,862,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

	Allocations	Appropriation Items	General Funds	Other Funds
Deputy Attorney General's	1,287,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Office				
Civil Defense Litigation	4,687,700			
Government Services	4,744,500			
Health, Safety & Welfare	13,553,500			
Labor, Business & Corporations	8,688,700			
Legal Support Services	13,576,600			
Resource Development & Infrastructure	11,284,400			
Special Litigation & Appeals	5,894,900			

The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**10,454,900**	**3,344,600**	**7,110,300**
Office of the Attorney General	986,100			
Administrative Services	3,814,000			
Facility Operations and Maintenance State Owned	42,900			
Facilities Rent State Owned	1,053,400			
Facility Operations and Maintenance Non-State Owned	335,500			
Facilities Rent Non-State Owned	4,223,000			

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*** * * * * Department of Military and Veterans' Affairs * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**56,290,400**	**18,293,100**	**37,997,300**
Office of the Commissioner	7,209,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Homeland Security and Emergency Management	9,778,500			
Army Guard Facilities Maintenance	15,308,600			
Alaska Wing Civil Air Patrol	250,000			
Air Guard Facilities Maintenance	8,021,700			
Alaska Military Youth Academy	11,973,100			
Veterans' Services	3,136,300			

It is the intent of the legislature that the Department of Military and Veterans' Affairs may issue grants to any organization that employs an accredited Veteran Service Officer.

	Allocations	Appropriation Items	General Funds	Other Funds
State Active Duty	525,000			
Facilities Rent - Non State Owned	88,100			
Alaska Aerospace Corporation		**10,535,900**		**10,535,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	3,911,600			
Alaska Aerospace Corporation Facilities Maintenance	6,624,300			

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*** * * * * Department of Natural Resources * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**36,286,600**	**19,508,500**	**16,778,100**
Commissioner's Office	2,218,400			
Office of Project	7,732,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Management & Permitting				
Administrative Services	4,573,400			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,891,400			
Interdepartmental Chargebacks	1,516,900			
Recorder's Office/Uniform Commercial Code	4,149,500			
EVOS Trustee Council Projects	173,800			
Public Information Center	853,600			
State Facilities Maintenance and Operations	11,176,900			
Oil & Gas		**23,626,500**	**10,848,400**	**12,778,100**
Oil & Gas	23,626,500			

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2025, not to exceed $7,000,000, of the revenue from the Right-of-Way leases.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression, Land & Water Resources		**94,015,000**	**71,110,400**	**22,904,600**
Mining, Land & Water	34,982,300			

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2025, not to exceed $5,000,000, of the receipts collected under AS 38.05.035(a)(5).

	Allocations	Appropriation Items	General Funds	Other Funds
Forest Management & Development	11,418,600			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

	Allocations	Appropriation Items	General Funds	Other Funds
Geological & Geophysical Surveys	16,840,400			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression Preparedness	30,773,700			
Agriculture		**9,466,000**	**5,117,700**	**4,348,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

	Allocations	Appropriation Items	General Funds	Other Funds
Agricultural Development	5,673,300			
North Latitude Plant Material Center	3,792,700			
Parks & Outdoor Recreation		**23,478,500**	**15,223,400**	**8,255,100**
Parks Management & Access	20,349,000			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of History and Archaeology	3,129,500			

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*** * * * * Department of Public Safety * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety		**7,566,600**	**6,598,900**	**967,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),

	Allocations	Appropriation Items	General Funds	Other Funds
and AS 18.70.360.				
Fire and Life Safety	7,133,700			
Alaska Fire Standards Council	387,900			
FLS Facility Maintenance and Operations	45,000			
Alaska State Troopers		**216,332,200**	**196,655,200**	**19,677,000**
Special Projects	7,393,100			
Alaska Bureau of Highway Patrol	2,798,600			
Alaska Bureau of Judicial Services	5,232,800			
Prisoner Transportation	2,035,000			
Search and Rescue	317,000			
Rural Trooper Housing	5,903,200			
Dispatch Services	6,895,900			
Statewide Drug and Alcohol Enforcement Unit	10,992,200			
Alaska State Trooper Detachments	97,931,900			
Training Academy Recruit Salaries	1,925,200			
Alaska Bureau of Investigation	19,325,600			
Aircraft Section	10,759,000			
Alaska Wildlife Troopers	33,110,400			
Alaska Wildlife Troopers Marine Enforcement	4,815,900			
AST Facility Maintenance and Operations	6,896,400			
Village Public Safety Operations		**27,257,500**	**27,232,500**	**25,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Village Public Safety Operations	27,253,400			
VPSO Facility Maintenance and Operations	4,100			
Alaska Police Standards Council		**1,570,100**	**1,570,100**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Police Standards Council	1,541,100			
APSC Facility Maintenance and Operations	29,000			
Integrated Victim Assistance		**36,051,500**	**18,521,000**	**17,530,500**
Council on Domestic Violence and Sexual Assault	30,466,400			
Violent Crimes Compensation Board	2,680,200			
Victim Services Administration and Support	2,859,600			
IVA Facility Maintenance and Operations	45,300			
Statewide Support		**59,715,900**	**40,874,400**	**18,841,500**
Commissioner's Office	4,877,700			
Training Academy	4,405,300			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	5,946,900			
Alaska Public Safety Communication Services (APSCS)	10,049,000			
Information Systems	4,721,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Justice Information Systems Program	15,455,700			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	11,073,500			
SWS Facility Maintenance and Operations	3,186,700			

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*** * * * * Department of Revenue * * * * ***

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It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**89,890,400**	**23,489,800**	**66,400,600**
Tax Division	19,721,500			
Treasury Division	13,005,200			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Unclaimed Property	762,500			
Alaska Retirement Management Board	11,782,900			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	Allocations	Appropriation Items	General Funds	Other Funds

Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement Management Board Custody and Management Fees	35,000,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend Division	9,618,300			

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Child Support Enforcement		**28,622,000**	**9,218,100**	**19,403,900**
Child Support Enforcement Division	28,622,000			

The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support		**8,943,600**	**2,492,400**	**6,451,200**
Commissioner's Office	1,798,600			
Administrative Services	3,512,400			

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2025, not to exceed $300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations Unit	1,416,100			
State Facilities Rent	2,216,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Mental Health Trust Authority		**527,200**		**527,200**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	464,500			
Long Term Care Ombudsman Office Facilities Rent	32,700			
Alaska Municipal Bond Bank Authority		**1,412,200**		**1,412,200**
AMBBA Operations	1,412,200			
Alaska Housing Finance Corporation		**116,307,400**	**457,000**	**115,850,400**
AHFC Operations	113,698,600			
Alaska Corporation for Affordable Housing	520,400			
Alaska Sustainable Energy Corporation	457,000			
Facilities Operations and Maintenance	1,631,400			
Alaska Permanent Fund Corporation Investment Management Fees		**199,496,100**		**199,496,100**
APFC Investment Management Fees	199,496,100			
Alaska Permanent Fund Corporation Juneau Office Operations		**31,211,900**		**31,211,900**
Alaska Permanent Fund Corporation Juneau Office Operations	30,596,900			
Facilities Rent Non-State Owned	615,000			
Alaska Permanent Fund Corporation Anchorage Office Operations		**100**		**100**
Alaska Permanent Fund	100			

	Allocations	Appropriation Items	General Funds	Other Funds
Corporation Anchorage Office Operations				

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*** * * * * Department of Transportation and Public Facilities * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Division of Facilities Services		**104,429,500**	**21,780,400**	**82,649,100**

The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Services	58,859,000			
Leases	45,570,500			
Administration and Support		**65,747,300**	**14,970,400**	**50,776,900**
Data Modernization & Innovation Office	7,912,100			
Commissioner's Office	3,630,400			
Contracting and Appeals	434,100			
Equal Employment and Civil Rights	1,466,800			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2025, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

	Allocations	Appropriation Items	General Funds	Other Funds
Internal Review	801,400			
Statewide Administrative Services	12,973,600			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Highway Safety Office	895,000			
Information Systems and Services	7,397,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Leased Facilities	2,937,500			
Statewide Procurement	3,266,200			
Central Region Support Services	1,653,000			
Northern Region Support Services	2,408,900			
Southcoast Region Support Services	4,269,600			
Statewide Aviation	5,858,100			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Statewide Safety and Emergency Management	573,200			
Program Development and Statewide Planning	803,300			
Measurement Standards & Commercial Vehicle Compliance	8,467,000			

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2025, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction		**136,231,895**	**2,041,100**	**134,190,795**
Central Design, Engineering, and Construction	55,985,065			

	Allocations	Appropriation Items	General Funds	Other Funds

The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Design, Engineering, and Construction	23,083,265			

The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Project Delivery	14,263,600			
Northern Region Design, Engineering, and Construction	42,899,965			

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
State Equipment Fleet		**39,948,600**	**30,500**	**39,918,100**
State Equipment Fleet	39,948,600			
Highways, Aviation and Facilities		**179,188,500**	**136,029,800**	**43,158,700**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

	Allocations	Appropriation Items	General Funds	Other Funds
Abandoned Vehicle Removal	100,000			
Statewide Contracted Snow Removal	915,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Traffic Signal Management	2,389,100			
Central Region Highways and Aviation	50,346,900			
Northern Region Highways and Aviation	88,034,300			

It is the intent of the legislature that the Department of Transportation and Public Facilities fill the Northern Region Director position with an individual who holds no other job titles in the Department.

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Region Highways and Aviation	28,439,600			
Whittier Access and Tunnel	8,963,100			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**127,019,700**		**127,019,700**
International Airport Systems Office	8,508,400			
Anchorage Airport Administration	7,161,200			
Anchorage Airport Facilities	30,221,800			
Anchorage Airport Field and Equipment Maintenance	27,123,800			
Anchorage Airport Operations	9,399,300			
Anchorage Airport Safety	18,458,000			
Fairbanks Airport Administration	2,651,800			
Fairbanks Airport Facilities	5,921,400			
Fairbanks Airport Field and	7,354,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Equipment Maintenance				
Fairbanks Airport Operations	2,261,300			
Fairbanks Airport Safety	7,957,900			

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*** * * * * University of Alaska * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**1,110,699,400**	**676,510,600**	**434,188,800**
Budget Reductions/Additions - Systemwide	2,501,000			
Systemwide Services	41,885,200			
Systemwide Services Facility Operations and Maintenance State Owned	4,980,000			
Office of Information Technology	21,957,600			
Anchorage Campus	256,562,600			
Anchorage Campus Facility Operations and Maintenance State Owned	26,011,300			
Small Business Development Center	3,701,400			
Kenai Peninsula College	15,582,600			
Kenai Peninsula College Facility Operations and Maintenance State Owned	2,032,200			
Kodiak College	5,104,300			
Kodiak College Facility Operations and Maintenance State Owned	903,900			
Matanuska-Susitna College	13,022,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna College Facility Operations and Maintenance State Owned	1,456,800			
Prince William Sound College	5,556,000			
Prince William Sound College Facility Operations and Maintenance State Owned	1,237,800			
Troth Yeddha' Campus	487,110,100			
Troth Yeddha' Campus Facility Operations and Maintenance State Owned	106,066,800			
College of Indigenous Studies	8,760,000			
College of Indigenous Studies Facility Operations and Maintenance State Owned	637,800			
Bristol Bay Campus	3,844,500			
Bristol Bay Campus Facility Operations and Maintenance State Owned	248,100			
Chukchi Campus	2,122,000			
Chukchi Campus Facility Operations and Maintenance State Owned	178,100			
Kuskokwim Campus	5,746,500			
Kuskokwim Campus Facility Operations and Maintenance State Owned	356,200			
Northwest Campus	4,694,300			
Northwest Campus Facility	182,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Operations and Maintenance State Owned				
UAF Community and Technical College	16,955,800			
UAF Community & Technical College Facility Operations & Maintenance State Owned	1,361,700			
Education Trust of Alaska	9,026,800			
Juneau Campus	41,760,400			
Juneau Campus Facility Operations and Maintenance State Owned	5,949,500			
Ketchikan Campus	4,867,400			
Ketchikan Campus Facility Operations and Maintenance State Owned	605,300			
Sitka Campus	5,788,800			
Sitka Campus Facility Operations and Maintenance State Owned	1,941,800			

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***** **Judiciary** *****

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	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**147,596,600**	**144,360,600**	**3,236,000**
Appellate Courts	10,151,200			
Trial Courts	122,762,700			
Administration and Support	14,682,700			
Therapeutic Courts		**4,484,200**	**3,363,200**	**1,121,000**
Therapeutic Courts	4,484,200			
Commission on Judicial Conduct		**613,900**	**613,900**	
Commission on Judicial	613,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Conduct				
Judicial Council		**1,675,900**	**1,675,900**	
Judicial Council	1,675,900			

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*** * * * * Legislature * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**20,062,200**	**20,062,200**	
Legislative Audit	8,225,900			
Legislative Finance	9,766,600			
Budget and Audit Committee Expenses	2,069,700			
Legislative Council		**33,737,000**	**33,301,400**	**435,600**
Administrative Services	8,862,400			
Council and Subcommittees	1,111,700			
Legal and Research Services	6,731,100			
Select Committee on Ethics	460,300			
Office of Victims' Rights	1,475,200			
Ombudsman	1,864,600			
Legislature State Facilities Rent	1,672,600			
Technology and Information Services Division	9,811,400			
Security Services	1,747,700			
Legislative Operating Budget		**38,694,200**	**38,674,200**	**20,000**
Legislators' Salaries and Allowances	9,599,700			
Legislative Operating Budget	13,343,600			
Session Expenses	15,750,900			

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*** * * * * Executive Branch-Wide Appropriations * * * * ***

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
Executive Branch-wide Appropriations		**-78,586,200**	**-78,586,200**	

It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of State employee layoffs and that it is geared toward finding internal agency and department efficiencies. It is the further intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction.

Branch-wide Unallocated	-78,586,200			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	92,369,500
1005	General Fund/Program Receipts	34,215,300
1007	Interagency Receipts	80,458,000
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
*** Total Agency Funding ***		331,118,600
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	42,438,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	15,132,300
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,345,200
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200

1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	13,900,900
1141	Regulatory Commission of Alaska Receipts	10,487,000
1156	Receipt Supported Services	26,047,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
1164	Rural Development Initiative Fund	67,700
1169	Power Cost Equalization Endowment Fund	1,340,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1202	Anatomical Gift Awareness Fund	80,000
1210	Renewable Energy Grant Fund	1,464,100
1219	Emerging Energy Technology Fund	250,000
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1227	Alaska Microloan Revolving Loan Fund	10,800
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
*** Total Agency Funding ***		190,038,100
Department of Corrections		
1002	Federal Receipts	9,071,500
1004	Unrestricted General Fund Receipts	439,554,500
1005	General Fund/Program Receipts	7,085,900
1007	Interagency Receipts	16,606,900
1171	Restorative Justice Account	11,076,700
*** Total Agency Funding ***		483,395,500
Department of Education and Early Development		
1002	Federal Receipts	245,403,200
1003	General Fund Match	1,346,800
1004	Unrestricted General Fund Receipts	101,830,900
1005	General Fund/Program Receipts	2,115,900
1007	Interagency Receipts	25,062,800
1014	Donated Commodity/Handling Fee Account	524,800

1043	Federal Impact Aid for K-12 Schools	20,791,000
1106	Alaska Student Loan Corporation Receipts	10,858,400
1108	Statutory Designated Program Receipts	2,805,600
1145	Art in Public Places Fund	30,000
1226	Alaska Higher Education Investment Fund	31,347,200
*** Total Agency Funding ***		442,116,600
Department of Environmental Conservation		
1002	Federal Receipts	43,913,000
1003	General Fund Match	6,421,000
1004	Unrestricted General Fund Receipts	16,963,200
1005	General Fund/Program Receipts	8,437,900
1007	Interagency Receipts	4,635,300
1018	Exxon Valdez Oil Spill Trust--Civil	7,200
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1055	Interagency/Oil & Hazardous Waste	429,500
1061	Capital Improvement Project Receipts	6,105,700
1093	Clean Air Protection Fund	7,599,900
1108	Statutory Designated Program Receipts	30,000
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
*** Total Agency Funding ***		115,860,200
Department of Family and Community Services		
1002	Federal Receipts	86,394,400
1003	General Fund Match	91,055,000
1004	Unrestricted General Fund Receipts	150,207,900
1005	General Fund/Program Receipts	30,743,600
1007	Interagency Receipts	90,852,300
1061	Capital Improvement Project Receipts	753,800
1108	Statutory Designated Program Receipts	12,419,400

*** Total Agency Funding ***		462,426,400
Department of Fish and Game		
1002	Federal Receipts	93,568,400
1003	General Fund Match	1,303,000
1004	Unrestricted General Fund Receipts	71,959,500
1005	General Fund/Program Receipts	2,603,100
1007	Interagency Receipts	27,113,800
1018	Exxon Valdez Oil Spill Trust--Civil	2,582,600
1024	Fish and Game Fund	42,485,300
1055	Interagency/Oil & Hazardous Waste	120,200
1061	Capital Improvement Project Receipts	5,960,800
1108	Statutory Designated Program Receipts	9,407,700
1109	Test Fisheries Receipts	3,666,200
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
*** Total Agency Funding ***		267,942,800
Office of the Governor		
1002	Federal Receipts	151,900
1004	Unrestricted General Fund Receipts	31,407,100
1061	Capital Improvement Project Receipts	432,600
*** Total Agency Funding ***		31,991,600
Department of Health		
1002	Federal Receipts	2,602,272,900
1003	General Fund Match	827,701,000
1004	Unrestricted General Fund Receipts	123,250,800
1005	General Fund/Program Receipts	12,861,700
1007	Interagency Receipts	49,283,800
1050	Permanent Fund Dividend Fund	17,791,500
1061	Capital Improvement Project Receipts	2,418,200
1108	Statutory Designated Program Receipts	35,183,200
1168	Tobacco Use Education and Cessation Fund	5,205,400
1171	Restorative Justice Account	420,600

1247	Medicaid Monetary Recoveries	219,800
*** Total Agency Funding ***		3,676,608,900

Department of Labor and Workforce Development

1002	Federal Receipts	92,620,400
1003	General Fund Match	8,830,400
1004	Unrestricted General Fund Receipts	14,318,200
1005	General Fund/Program Receipts	6,068,500
1007	Interagency Receipts	15,878,000
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1049	Training and Building Fund	815,500
1054	Employment Assistance and Training Program Account	9,793,000
1061	Capital Improvement Project Receipts	219,200
1108	Statutory Designated Program Receipts	1,547,000
1117	Randolph Sheppard Small Business Fund	124,200
1151	Technical Vocational Education Program Account	626,700
1157	Workers Safety and Compensation Administration Account	8,032,600
1172	Building Safety Account	2,171,700
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
*** Total Agency Funding ***		166,333,100

Department of Law

1002	Federal Receipts	2,452,300
1003	General Fund Match	631,300
1004	Unrestricted General Fund Receipts	83,567,700
1005	General Fund/Program Receipts	196,300
1007	Interagency Receipts	36,239,200
1055	Interagency/Oil & Hazardous Waste	598,700
1061	Capital Improvement Project Receipts	506,500
1105	Permanent Fund Corporation Gross Receipts	3,127,600
1108	Statutory Designated Program Receipts	2,010,100

1141	Regulatory Commission of Alaska Receipts	2,725,900
1168	Tobacco Use Education and Cessation Fund	94,600
*** Total Agency Funding ***		132,150,200

Department of Military and Veterans' Affairs

1002	Federal Receipts	34,582,000
1003	General Fund Match	9,191,700
1004	Unrestricted General Fund Receipts	9,072,900
1005	General Fund/Program Receipts	28,500
1007	Interagency Receipts	6,618,100
1061	Capital Improvement Project Receipts	3,777,600
1101	Alaska Aerospace Corporation Fund	2,919,400
1108	Statutory Designated Program Receipts	636,100
*** Total Agency Funding ***		66,826,300

Department of Natural Resources

1002	Federal Receipts	17,602,100
1003	General Fund Match	894,500
1004	Unrestricted General Fund Receipts	68,552,300
1005	General Fund/Program Receipts	35,722,300
1007	Interagency Receipts	16,276,600
1018	Exxon Valdez Oil Spill Trust--Civil	173,800
1021	Agricultural Revolving Loan Fund	321,800
1055	Interagency/Oil & Hazardous Waste	50,700
1061	Capital Improvement Project Receipts	8,393,300
1105	Permanent Fund Corporation Gross Receipts	7,464,300
1108	Statutory Designated Program Receipts	14,552,100
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1200	Vehicle Rental Tax Receipts	8,586,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
*** Total Agency Funding ***		186,872,600

Department of Public Safety

1002	Federal Receipts	41,124,300
1004	Unrestricted General Fund Receipts	283,854,800
1005	General Fund/Program Receipts	7,597,300
1007	Interagency Receipts	11,160,600
1061	Capital Improvement Project Receipts	2,449,300
1108	Statutory Designated Program Receipts	204,400
1171	Restorative Justice Account	420,600
1220	Crime Victim Compensation Fund	1,682,500
*** Total Agency Funding ***		348,493,800

Department of Revenue

1002	Federal Receipts	89,927,400
1003	General Fund Match	8,336,000
1004	Unrestricted General Fund Receipts	24,722,100
1005	General Fund/Program Receipts	2,187,200
1007	Interagency Receipts	15,085,900
1016	CSSD Federal Incentive Payments	1,931,600
1017	Group Health and Life Benefits Fund	22,267,700
1027	International Airports Revenue Fund	224,800
1029	Public Employees Retirement Trust Fund	16,471,800
1034	Teachers Retirement Trust Fund	7,655,800
1042	Judicial Retirement System	366,000
1045	National Guard & Naval Militia Retirement System	241,000
1050	Permanent Fund Dividend Fund	9,726,600
1061	Capital Improvement Project Receipts	2,977,900
1066	Public School Trust Fund	833,800
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	230,557,700
1108	Statutory Designated Program Receipts	355,000
1133	CSSD Administrative Cost Reimbursement	1,093,600

1226	Alaska Higher Education Investment Fund	412,000
1256	Education Endowment Fund	1,500
*** Total Agency Funding ***		476,410,900
Department of Transportation and Public Facilities		
1002	Federal Receipts	5,599,900
1004	Unrestricted General Fund Receipts	122,719,900
1005	General Fund/Program Receipts	6,282,600
1007	Interagency Receipts	60,879,900
1026	Highways Equipment Working Capital Fund	40,837,700
1027	International Airports Revenue Fund	127,904,100
1061	Capital Improvement Project Receipts	209,386,795
1076	Alaska Marine Highway System Fund	2,123,300
1108	Statutory Designated Program Receipts	402,000
1147	Public Building Fund	15,802,700
1200	Vehicle Rental Tax Receipts	6,625,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1245	Rural Airport Receipts I/A	281,100
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Agency Funding ***		652,565,495
University of Alaska		
1002	Federal Receipts	216,910,800
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	357,555,800
1007	Interagency Receipts	11,116,000
1048	University of Alaska Restricted Receipts	314,176,500
1061	Capital Improvement Project Receipts	4,181,000
1108	Statutory Designated Program Receipts	68,360,000
1174	University of Alaska Intra-Agency Transfers	133,621,000

1234 Special License Plates Receipts		1,000
*** Total Agency Funding ***		1,110,699,400
Judiciary		
1002 Federal Receipts		1,466,000
1004 Unrestricted General Fund Receipts		150,013,600
1007 Interagency Receipts		2,216,700
1108 Statutory Designated Program Receipts		335,000
1133 CSSD Administrative Cost Reimbursement		339,300
*** Total Agency Funding ***		154,370,600
Legislature		
1004 Unrestricted General Fund Receipts		91,382,500
1005 General Fund/Program Receipts		655,300
1007 Interagency Receipts		35,000
1171 Restorative Justice Account		420,600
*** Total Agency Funding ***		92,493,400
Executive Branch-Wide Appropriations		
1004 Unrestricted General Fund Receipts		-78,586,200
*** Total Agency Funding ***		-78,586,200
*** * * * * Total Budget * * * * ***		**9,310,128,295**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	962,013,500
1004	Unrestricted General Fund Receipts	2,169,849,300
*** Total Unrestricted General ***		3,131,862,800
Designated General		
1005	General Fund/Program Receipts	168,586,300
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	314,176,500
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,212,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,550,900
1156	Receipt Supported Services	26,047,600
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1164	Rural Development Initiative Fund	67,700
1168	Tobacco Use Education and Cessation Fund	5,300,000
1169	Power Cost Equalization Endowment Fund	1,340,200
1170	Small Business Economic Development Revolving Loan Fund	64,100
1172	Building Safety Account	2,171,700
1200	Vehicle Rental Tax Receipts	15,211,600
1201	Commercial Fisheries Entry Commission Receipts	7,172,200
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers' Compensation Benefits Guaranty Fund	795,500
1210	Renewable Energy Grant Fund	1,464,100
1221	Civil Legal Services Fund	312,600
1223	Commercial Charter Fisheries RLF	21,700
1224	Mariculture Revolving Loan Fund	22,100
1226	Alaska Higher Education Investment Fund	31,759,200
1227	Alaska Microloan Revolving Loan Fund	10,800
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	37,100,800
*** Total Designated General ***		694,480,800
Other Non-Duplicated		
1017	Group Health and Life Benefits Fund	65,267,400
1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
1023	FICA Administration Fund Account	220,900
1024	Fish and Game Fund	42,485,300
1027	International Airports Revenue Fund	128,128,900
1029	Public Employees Retirement Trust Fund	26,799,100
1034	Teachers Retirement Trust Fund	11,621,300
1042	Judicial Retirement System	490,200
1045	National Guard & Naval Militia Retirement System	539,300
1066	Public School Trust Fund	833,800

1093	Clean Air Protection Fund	7,599,900
1101	Alaska Aerospace Corporation Fund	2,919,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
1103	Alaska Housing Finance Corporation Receipts	39,728,300
1104	Alaska Municipal Bond Bank Receipts	1,307,200
1105	Permanent Fund Corporation Gross Receipts	241,149,600
1106	Alaska Student Loan Corporation Receipts	10,858,400
1107	Alaska Energy Authority Corporate Receipts	1,199,000
1108	Statutory Designated Program Receipts	162,148,500
1117	Randolph Sheppard Small Business Fund	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
1205	Berth Fees for the Ocean Ranger Program	2,124,600
1214	Whittier Tunnel Toll Receipts	1,826,300
1215	Unified Carrier Registration Receipts	818,600
1230	Alaska Clean Water Administrative Fund	1,050,100
1231	Alaska Drinking Water Administrative Fund	1,043,800
1239	Aviation Fuel Tax Account	4,914,800
1244	Rural Airport Receipts	9,059,400
1256	Education Endowment Fund	1,500
*** Total Other Non-Duplicated ***		778,710,400
Federal Receipts		
1002	Federal Receipts	3,626,086,800
1014	Donated Commodity/Handling Fee Account	524,800
1016	CSSD Federal Incentive Payments	1,931,600
1033	Surplus Federal Property Revolving Fund	698,800
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,432,900
*** Total Federal Receipts ***		3,651,465,900
Other Duplicated		
1007	Interagency Receipts	486,864,100
1026	Highways Equipment Working Capital Fund	40,837,700

1050	Permanent Fund Dividend Fund	27,518,100
1055	Interagency/Oil & Hazardous Waste	1,199,100
1061	Capital Improvement Project Receipts	264,786,295
1081	Information Services Fund	64,602,800
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,802,700
1171	Restorative Justice Account	12,338,500
1174	University of Alaska Intra-Agency Transfers	133,621,000
1219	Emerging Energy Technology Fund	250,000
1220	Crime Victim Compensation Fund	1,682,500
1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
1245	Rural Airport Receipts I/A	281,100
*** Total Other Duplicated ***		1,053,608,395

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Section 35(*l*), ch. 7, SLA 2024, is amended to read:

(*l*) The sum of **$140,000** [$150,000] is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the fiscal **years** [YEAR] ending June 30, 2025**, and June 30, 2026**.

*** Sec. 5.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7, SLA 2024, is amended to read:

(b) Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be $0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, [AND] June 30, 2026**, and June 30, 2027**.

*** Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

*** Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be $0, not to exceed $75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

*** Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $37,785,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2026.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in the estimated amount of $3,185,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs and projects subsidized by the corporation.

(g) The sum of $20,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

*** Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of $20,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this subsection is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

(b) All unrestricted loan interest payments, loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Industrial Development and Export Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the authority during that period are appropriated to the Alaska Industrial Development and Export Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority shall allocate its corporate receipts between the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the board of directors.

* **Sec. 10.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $368,200,000, during the fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be $79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of $3,798,888,398 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) $949,722,100 to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2026;

(2) $2,849,166,298 to the general fund.

(d) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be $26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 11.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be $884,600, is appropriated from the Alaska technical and vocational education

program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be $14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
Alaska Technical Center	9 percent	$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career and Technical Center	4 percent	884,600
Partners for Progress in Delta, Inc.	3 percent	663,500
Prince of Wales Community Learning Center	5 percent	1,105,800
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational and Education Center	4 percent	884,600
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be $6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
University of Alaska	25 percent	$5,528,800
University of Alaska Southeast	5 percent	1,105,800

* **Sec. 12.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2026.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Law enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2026; and

(B) September 30, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the second half of the fiscal year ending June 30, 2026; and

(3) not later than 30 days after a letter of agreement described in (a) of this section terminates, notify the legislative finance division of the termination.

* **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be $10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the legislature that the rate for the employer contribution to the AlaskaCare employee health plan for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying on lapsed funding.

(e) The amount necessary to have an unobligated balance of $50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2026.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2026.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2026.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(f) The sum of $1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be $181,879, not to exceed $200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2026.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30, 2027.

(i) The sum of $6,666,700 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program for the fiscal year ending June 30, 2026.

(j) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year ending June 30, 2025, for the issuance of special request National Rifle Association license plates, estimated to be $7,000, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal year ending June 30, 2026.

(k) The amount calculated under AS 37.14.620(a), estimated to be $10,000, is appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the fiscal year ending June 30, 2026.

*** Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2026, estimated to be $461,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal year ending June 30, 2026.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative services, in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2026.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal year ending June 30, 2026.

(d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be $80,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate program for the fiscal year ending June 30, 2026.

(e) The sum of $120,000 is appropriated from the general fund to the Department of Education and Early Development for the purpose of providing grant funding for the child and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

(f) The amount necessary, after the appropriation made in sec. 28(h) of this Act, to fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) using a base student allocation (AS 14.17.470) amount of $6,960 is appropriated from the general fund to the Department of

Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

(g) The sum of $6,781,200 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2026, to be distributed as grants to school districts that are proportional to the amount each school district receives from the state to operate the student transportation system under AS 14.09.010.

(h) The sum of $554,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, student and school achievement, for teacher incentive payments and reimbursements for national board certification, as authorized by AS 14.20.225, as follows:

(1) the amount necessary to make all reimbursement payments authorized by AS 14.20.225(b);

(2) the remaining balance to make national board certification incentive payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.

* **Sec. 16.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of statutory designated program receipts received during the fiscal year ending June 30, 2026, from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to exceed $4,000,000, are appropriated to the Department of Family and Community Services, Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending June 30, 2026.

* **Sec. 17.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2026, estimated to be $0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 18.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

* **Sec. 19.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2026.

*** Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, estimated to be $8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be $6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.

* **Sec. 21.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2026.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be $272,819, not to exceed $300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of $159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

(1) $76,242,100 from federal receipts;

(2) $61,440,900 from the general fund;

(3) $981,100 from capital improvement project receipts;

(4) $20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a)).

(c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the **<u>period</u>** [CALENDAR YEAR] beginning January 1, 2025**<u>,</u>** and ending **<u>June 30, 2026</u>** [DECEMBER 31, 2025], unless otherwise indicated.

(d) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the period beginning January 1, 2026, and ending June 30, 2026, fall short of the amount appropriated in (b)(1) of this section, the amount of the shortfall, not to exceed $10,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the period beginning January 1, 2026, and ending June 30, 2027.

(e) It is the intent of the legislature that the Department of Transportation and Public Facilities shall

(1) submit a report to the co-chairs of the finance committee of each house of the legislature and to the legislative finance division by December 20, 2025, with a list of all federal funds received or applied for after the Infrastructure Investment and Jobs Act (P.L. 117-58) was enacted in 2021 for use to repair or improve a ferry terminal, repair or improve an existing ferry, or build a new ferry;

(2) provide notice to the operator of the state-owned shipyard in Ketchikan and JAG Alaska's Seward shipyard of opportunities to perform work or part of the work needed for projects identified in (1) of this subsection, if providing notice to the operator of the shipyard is allowed under AS 36.30 (State Procurement Code); and

(3) ensure that shipyard repair and other work on vessels of the Alaska marine highway system is done at the state-owned shipyard in Ketchikan or JAG Alaska's Seward shipyard to the extent allowed under existing contracts and contracts subject to extension and as reasonable and fiscally prudent.

* **Sec. 23.** OFFICE OF THE GOVERNOR. (a) The sum of $2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 13(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed $3,500,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 24.** UNIVERSITY OF ALASKA. (a) The sum of $5,000,000 is appropriated from the Alaska higher education investment fund (AS 37.14.750) to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) The sum of $2,000,000 is appropriated from the general fund to the University of Alaska Anchorage for Seawolves athletics for the fiscal years ending June 30, 2026, and June 30, 2027.

(c) The sum of $2,000,000 is appropriated from the general fund to the University of Alaska Fairbanks for Nanooks athletics for the fiscal years ending June 30, 2026, and June 30, 2027.

* **Sec. 25.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 26.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be $1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be $1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of $2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,218,193
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	214,855
(B) City of Valdez harbor renovations	189,625

(C) Aleutians East Borough/Akutan small boat harbor 108,178

(D) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades 341,500

(E) City of Unalaska Little South America (LSA) Harbor 368,686

(3) Alaska Energy Authority Copper Valley Electric Association cogeneration projects 351,180

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026, estimated to be $2,893,500, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2026.

(f) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,259,773, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (1) of this subsection, estimated to be $144,127, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $434,570, from the amount received from the United States Treasury as a result of the American

Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (3) of this subsection, estimated to be $26,268, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $9,793,875, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be $6,247,375, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be $6,226,875, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be $6,971,625, from the general fund for that purpose;

(9) the amount necessary for the purpose of authorizing payment for arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated to be $4,025,000, from investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be $18,398,750, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be $5,504,000, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be $4,147,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on

outstanding State of Alaska general obligation bonds, series 2025A, estimated to be $3,956,229, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be $7,500, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be $50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $1,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be $22,935,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2026, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,170,163, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(*l*) The amount necessary, estimated to be $46,509,533, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

(1) $11,000,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $35,509,533 from the general fund.

* **Sec. 27.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2026, do not include the balance of a state fund on

June 30, 2025.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

*** Sec. 28.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2026, estimated to be $16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2026, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated to be $44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2026, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of $13,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2025, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary, estimated to be $1,111,921,008, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) $35,070,007 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $1,076,851,001, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2026, estimated to be $67,812,273, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of $22,884,400 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2026, estimated to be $50,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(*l*) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be $20,258,600, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, estimated to be $3,797,200, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be $1,075,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed $2,722,200, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be $32,666,100, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, estimated to be $5,622,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be $1,025,500;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed $4,597,000, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be

$85,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of $1,682,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $200,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2026, estimated to be $25,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(t) The sum of $30,000,000 is appropriated to the community assistance fund (AS 29.60.850) from the following sources:

(1) $2,181,813 from the general fund; and

(2) $27,818,187 from the power cost equalization endowment fund (AS 42.45.070).

(u) Federal receipts received for fire suppression during the fiscal year ending June 30, 2026, estimated to be $20,500,000, are appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(v) The sum of $28,755,750 is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:

(1) $3,000,000 from statutory designated program receipts; and

(2) $25,755,750 from the general fund.

* **Sec. 29.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2024, estimated to be $312,600, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be $1,047,100, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be $6,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2025, estimated to be $6,400,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be $1,500,000, from the surcharge levied under AS 43.55.201.

(f) The unexpended and unobligated balance on June 30, 2025, estimated to be $2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2025, estimated to be $1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2026, estimated to be $1,273,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $230,500, is appropriated to the education endowment fund (AS 43.23.220).

(*l*) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be $27,934,000, is appropriated to the general fund.

(m) The sum of $6,315,507 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

(n) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be $575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 30.** RETIREMENT SYSTEM FUNDING. (a) The sum of $79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of $138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of $1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 31.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in secs. 1 and 22(b) of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit;

(5) Alaska Correctional Officers Association, representing the correctional officers unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2026, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Alaska Graduate Workers Association/UAW;

(4) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 32.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be $4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2024, estimated to be $2,300,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be $455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2025	$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be $150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be $28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 33.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

* **Sec. 34.** SPECIAL APPROPRIATIONS. (a) If the unrestricted general fund revenue, including the appropriation made in sec. 10(c) of this Act, collected in the fiscal year ending June 30, 2026, exceeds $6,300,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the difference between $6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, not to exceed $700,000,000, is appropriated as follows:

(1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2027; and

(2) 50 percent from the general fund to the budget reserve fund (AS 37.05.540(a)).

(b) After the appropriations made in (a) of this section, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the difference between $7,000,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

* **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(a), (b), (c)(1), and (d), 13(c) - (e), 22(a), 26(b), (c), and (i), 28, 29(a) - (k), (m), and (n), 30(a) and (b), and 34(a) of this Act are for the capitalization of funds and do not lapse.

* **Sec. 36.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2025 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior fiscal year balance.

(b) Sections 4, 5, and 29(d) and (e) of this Act are retroactive to June 30, 2025.

(c) Sections 1 - 3, 6 - 28, 29(a) - (c) and (f) - (n), 30 - 35, and 37 of this Act are retroactive to July 1, 2025.

* **Sec. 37.** CONTINGENCY. (a) The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a

member of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Office of the Governor, office of management and budget, satisfying the requirements of sec. 12(b)(1) of this Act.

(b) The appropriation made in sec. 15(g) of this Act is contingent on the failure of a version of House Bill 76 or a similar bill increasing student transportation funding to be passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law.