

CS FOR HOUSE BILL NO. 53(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/11/25

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services	106,034,000	12,092,200	93,941,800
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,540,100
Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,522,700
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	17,295,900	9,325,400	7,970,500
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,805,300		
13	Property Management			
14	Accounting	10,106,600		
15	Print Services	2,384,000		
16	State Facilities Maintenance and	506,200	506,200	
17	Operations			
18	Facilities Rent State Owned	506,200		
19	Public Communications Services	2,079,500	1,979,500	100,000
20	Public Broadcasting - Radio	1,200,000		
21	Satellite Infrastructure	879,500		
22	Office of Information Technology	64,602,800		64,602,800
23	Helpdesk & Enterprise	4,896,300		
24	Support			
25	Information Technology	5,487,800		
26	Strategic Support			
27	Licensing, Infrastructure &	44,088,300		
28	Servers			
29	Chief Information Officer	10,130,400		
30	Risk Management	35,157,700		35,157,700
31	Risk Management	35,157,700		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2025, of inter-agency receipts collected in the Department of			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Administration's federally approved cost allocation plan.				
4	Legal and Advocacy Services		83,419,300	81,498,500	1,920,800
5	Office of Public Advocacy	40,612,100			
6	Public Defender Agency	42,807,200			
7	Alaska Public Offices Commission		1,272,500	1,272,500	
8	Alaska Public Offices	1,272,500			
9	Commission				
10	Motor Vehicles		20,903,200	20,313,000	590,200
11	Motor Vehicles	20,903,200			
12	* * * * *		* * * * *		
13	* * * * * Department of Commerce, Community and Economic Development * * * * *				
14	* * * * *		* * * * *		
15	Executive Administration		11,072,600	1,296,100	9,776,500
16	Commissioner's Office	2,094,500			
17	Administrative Services	5,831,800			
18	Alaska Broadband Office	3,146,300			
19	Banking and Securities		5,239,900	5,189,900	50,000
20	Banking and Securities	5,239,900			
21	Community and Regional Affairs		20,460,400	9,842,500	10,617,900
22	Community and Regional	14,251,400			
23	Affairs				
24	It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for				
25	reimbursement for property owners subjected to Division of Air Quality mandates regarding				
26	energy certifications.				
27	It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to				
28	share data with the Alaska Department of Fish and Game.				
29	Serve Alaska	6,209,000			
30	Revenue Sharing		22,728,200		22,728,200
31	Payment in Lieu of Taxes	10,428,200			
32	(PILT)				
33	National Forest Receipts	9,200,000			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fisheries Taxes	3,100,000		
4	Corporations, Business and	21,394,500	20,283,000	1,111,500
5	Professional Licensing			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
8	Corporations, Business and	21,394,500		
9	Professional Licensing			
10	Investments	6,007,600	6,007,600	
11	Investments	6,007,600		
12	Insurance Operations	8,745,300	8,171,600	573,700
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and			
16	service fees.			
17	Insurance Operations	8,745,300		
18	Alaska Oil and Gas Conservation	9,995,300	9,770,300	225,000
19	Commission			
20	Alaska Oil and Gas	9,995,300		
21	Conservation Commission			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
24	account for regulatory cost charges collected under AS 31.05.093.			
25	It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission			
26	prepare and submit a report to the Co-chairs of the Finance committees and the Legislative			
27	Finance Division by December 20, 2025. The report shall include a timeline that includes key			
28	goals and milestones for the carbon storage project and an estimated date of the revenue			
29	realization point.			
30	Alcohol and Marijuana Control Office	4,768,500	4,768,500	
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
33	June 30, 2026, of the Department of Commerce, Community and Economic Development,			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
4	fees related to the regulation of alcohol and marijuana.			
5	Alcohol and Marijuana	4,768,500		
6	Control Office			
7	Alaska Gasline Development Corporation	5,730,700	2,487,500	3,243,200
8	Alaska Gasline Development	5,730,700		
9	Corporation			
10	Alaska Energy Authority	22,760,300	7,300,800	15,459,500
11	Alaska Energy Authority	1,199,000		
12	Owned Facilities			
13	Alaska Energy Authority	15,116,200		
14	Rural Energy Assistance			
15	Alaska Energy Authority	233,900		
16	Power Cost Equalization			
17	Statewide Project	6,211,200		
18	Development, Alternative			
19	Energy and Efficiency			
20	Alaska Industrial Development and	12,723,600		12,723,600
21	Export Authority			
22	Alaska Industrial	11,921,100		
23	Development and Export			
24	Authority			
25	Alaska Industrial	802,500		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Seafood Marketing Institute	26,488,100		26,488,100
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
31	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
32	Alaska Seafood Marketing Institute.			
33	Alaska Seafood Marketing	26,488,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Institute			
4	Regulatory Commission of Alaska	10,639,800	10,487,000	152,800
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
9	Regulatory Commission of	10,639,800		
10	Alaska			
11	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
12	Facilities Rent State Owned	1,614,500		
13	Facilities Rent Non-State	1,506,800		
14	Owned			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	It is the intent of the legislature that the Department of Corrections prepare a report to the			
19	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs			
20	of the Finance committees and the Legislative Finance Division by December 20, 2025. The			
21	report should examine which institutions would produce the most cost savings if they were			
22	closed, estimate the long-term cost savings associated with closing those institutions, and			
23	what transition costs would be needed, including capital costs.			
24	Facility Operations and Maintenance	28,506,900	13,697,500	14,809,400
25	24 Hour Institutional	11,882,000		
26	Utilities			
27	Non-Institutional Utilities	42,500		
28	24 Hour Institutional	11,042,200		
29	Maintenance			
30	Non-Institutional	5,300		
31	Maintenance & Operations			
32	Non-State Owned Leases	2,000,000		
33	Facility-Capital	1,745,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Unit			
4	DOC State Facilities Rent	1,789,900		
5	Administration and Support	13,087,500	12,304,300	783,200
6	Office of the Commissioner	2,695,100		
7	Administrative Services	5,709,600		
8	Information Technology MIS	3,653,700		
9	Research and Records	1,029,100		
10	Population Management	330,894,700	322,513,200	8,381,500
11	Peer Support and Wellness	500,000		
12	Program			
13	Recruitment and Retention	721,800		
14	Correctional Academy	1,973,400		
15	Institution Director's	2,883,600		
16	Office			
17	Classification and Furlough	1,634,700		
18	Out-of-State Contractual	300,000		
19	Inmate Transportation	3,233,500		
20	Point of Arrest	628,700		
21	Anchorage Correctional	43,543,100		
22	Complex			
23	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
24	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
25	Corrections through manday billings.			
26	Anvil Mountain Correctional	9,675,500		
27	Center			
28	Combined Hiland Mountain	20,818,000		
29	Correctional Center			
30	Fairbanks Correctional	16,818,500		
31	Center			
32	Goose Creek Correctional	54,912,400		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Correctional	6,493,900		
4	Center			
5	Lemon Creek Correctional	15,430,200		
6	Center			
7	Matanuska-Susitna	8,939,200		
8	Correctional Center			
9	Palmer Correctional Center	21,308,300		
10	Spring Creek Correctional	30,856,700		
11	Center			
12	Wildwood Correctional	20,276,300		
13	Center			
14	Yukon-Kuskokwim	12,908,400		
15	Correctional Center			
16	Point MacKenzie	6,093,300		
17	Correctional Farm			
18	Probation and Parole	1,594,400		
19	Director's Office			
20	Pre-Trial Services	17,272,900		
21	Statewide Probation and	20,137,200		
22	Parole			
23	Regional and Community	10,001,900		
24	Jails			
25	It is the intent of the legislature that the Department of Corrections submit a report to the Co-			
26	chairs of the Finance committees and to the Legislative Finance Division by December 20,			
27	2025, which includes the following: the total annual cost of operating each community jail			
28	that delineates fixed and marginal costs, the average utilization of each jail for State and local			
29	inmates, and the amount that each community jail received in fiscal year 2025. The report			
30	should also include a proposed formula for the Regional and Community Jails allocation that			
31	fully funds the fixed costs of each community jail, and the marginal costs associated with			
32	State inmates.			
33	Parole Board	1,938,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Residential Centers	19,530,100	19,530,100	
4	Community Residential	19,530,100		
5	Centers			
6	Electronic Monitoring	2,960,400	2,960,400	
7	Electronic Monitoring	2,960,400		
8	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
9	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
10	Health and Rehabilitation Services	84,179,500	72,554,800	11,624,700
11	Health and Rehabilitation	1,742,400		
12	Director's Office			
13	Physical Health Care	69,771,600		
14	Behavioral Health Care	4,485,700		
15	Substance Abuse Treatment	4,217,600		
16	Program			
17	Sex Offender Management	3,097,600		
18	Program			
19	Domestic Violence Program	175,000		
20	Reentry Unit	689,600		
21	Offender Habilitation	2,469,700	2,313,400	156,300
22	Education Programs	1,013,700		
23	Vocational Education	1,456,000		
24	Programs			
25	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
26	Recidivism Reduction Grants	1,766,700		
27	*****	*****		
28	***** Department of Education and Early Development *****			
29	*****	*****		
30	K-12 Aid to School Districts	20,791,000		20,791,000
31	Foundation Program	20,791,000		
32	K-12 Support	14,199,800	14,199,800	
33	Residential Schools Program	8,535,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Youth in Detention	1,100,000		
4	Special Schools	4,564,000		
5	Education Support and Admin Services	319,617,600	72,101,400	247,516,200
6	Executive Administration	2,075,800		
7	Administrative Services	4,235,600		
8	Information Services	2,357,600		
9	Broadband Assistance Grants	21,001,300		
10	School Finance & Facilities	2,988,000		
11	Child Nutrition	77,345,100		
12	Student and School	176,709,800		
13	Achievement			
14	Career and Technical	8,574,700		
15	Education			
16	Teacher Certification	2,520,900		
17	The amount allocated for Teacher Certification includes the unexpended and unobligated			
18	balance on June 30, 2025, of the Department of Education and Early Development receipts			
19	from teacher certification fees under AS 14.20.020(c).			
20	Early Learning Coordination	15,608,900		
21	Pre-Kindergarten Grants	6,199,900		
22	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
23	Alaska State Council on the	4,202,000		
24	Arts			
25	Commissions and Boards	293,300	293,300	
26	Professional Teaching	293,300		
27	Practices Commission			
28	Mt. Edgecumbe High School	16,085,000	6,255,100	9,829,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
31	not to exceed the amount authorized in AS 14.17.050(a).			
32	Mt. Edgecumbe High School	14,298,800		
33	Mt. Edgecumbe Aquatic	591,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Center				
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2025, of program receipts from aquatic center fees.				
Mt. Edgecumbe High School	1,194,500			
Facility Operations and Maintenance State Owned				
Facility Maintenance and Operations		718,200	718,200	
Facilities Rent State Owned	718,200			
Alaska State Libraries, Archives and Museums		12,892,400	10,709,100	2,183,300
Library Operations	6,768,400			
It is the intent of the legislature that the Department provide \$7,000 to each eligible library under the library assistance grant program described in AS 14.56.300, and that the Department submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the amount each library received.				
Archives	1,745,300			
Museum Operations	2,545,100			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2025, of program receipts from museum gate receipts.				
Online with Libraries (OWL)	494,300			
Andrew P. Kashevaroff	1,339,300			
Facility Operations and Maintenance State Owned				
Alaska Commission on Postsecondary Education		16,937,900	5,929,400	11,008,500
Program Administration & Operations	11,797,800			
WWAMI Medical Education	5,140,100			
Alaska Student Loan Corporation		10,858,400		10,858,400
Loan Servicing	10,858,400			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Student Financial Aid Programs	25,521,000	25,521,000	
4	Alaska Performance	17,014,000		
5	Scholarship Awards			
6	Alaska Education Grants	8,507,000		
7	* * * * *	* * * * *		
8	* * * * * Department of Environmental Conservation * * * * *			
9	* * * * *	* * * * *		
10	Administration	13,854,600	4,628,400	9,226,200
11	Office of the Commissioner	1,359,400		
12	Administrative Services	7,258,900		
13	The amount allocated for Administrative Services includes the unexpended and unobligated			
14	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
15	Department of Environmental Conservation's federal approved indirect cost allocation plan			
16	for expenditures incurred by the Department of Environmental Conservation.			
17	State Support Services	2,236,300		
18	Facilities Rent Non-State	3,000,000		
19	Owned			
20	State Facilities Maintenance and	883,800	883,800	
21	Operations			
22	Facilities Operations and	883,800		
23	Maintenance State Owned			
24	Environmental Health	29,761,600	13,717,400	16,044,200
25	Environmental Health	29,761,600		
26	Air Quality	14,091,000	3,250,700	10,840,300
27	Air Quality	14,091,000		
28	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
29	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
30	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
31	Spill Prevention and Response	24,310,200	15,188,000	9,122,200
32	Spill Prevention and	24,280,200		
33	Response			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	SPAR Facilities Rent State	30,000		
4	Owned			
5	Water		30,859,000	8,538,000
6	Water Quality,	30,859,000		22,321,000
7	Infrastructure Support &			
8	Financing			
9		* * * * *	* * * * *	
10	* * * * * Department of Family and Community Services * * * * *			
11		* * * * *	* * * * *	
12	At the discretion of the Commissioner of the Department of Family and Community Services,			
13	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			
14	and Community Services.			
15	It is the intent of the legislature that the Department shall submit a report of transfers between			
16	appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of			
17	the Finance committees and to the Legislative Finance Division by September 30, 2026.			
18	Alaska Pioneer Homes		109,969,600	63,920,200
19	Alaska Pioneer Homes	33,964,300		46,049,400
20	Payment Assistance			
21	Alaska Pioneer Homes	1,876,400		
22	Management			
23	Pioneer Homes	61,173,200		
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
25	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
26	and support receipts under AS 47.55.030.			
27	Facility Rent, Operations,	12,955,700		
28	and Maintenance			
29	Alaska Psychiatric Institute		46,390,300	8,650,900
30	Alaska Psychiatric	43,793,400		37,739,400
31	Institute			
32	Facility Rent, Operations,	2,596,900		
33	and Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Services	205,916,300	122,446,300	83,470,000
4	Tribal Child Welfare	5,000,000		
5	Compact			
6	Children's Services	10,808,400		
7	Management			
8	Children's Services	1,470,700		
9	Training			
10	Front Line Social Workers	73,752,500		
11	Family Preservation	22,132,100		
12	It is the intent of the legislature that the Department encourage Child Advocacy Center grant			
13	recipients to continue to pursue federal funding opportunities.			
14	Foster Care Base Rate	27,025,900		
15	Foster Care Augmented Rate	4,323,900		
16	Foster Care Special Need	10,324,700		
17	Subsidized Adoptions &	45,606,500		
18	Guardianship			
19	Facility Rent, Operations,	5,471,600		
20	and Maintenance			
21	Juvenile Justice	66,318,600	63,513,000	2,805,600
22	McLaughlin Youth Center	18,376,900		
23	Mat-Su Youth Facility	2,885,500		
24	Kenai Peninsula Youth	2,336,800		
25	Facility			
26	Fairbanks Youth Facility	4,680,500		
27	Bethel Youth Facility	6,025,300		
28	Johnson Youth Center	5,057,100		
29	Probation Services	19,285,800		
30	Delinquency Prevention	1,265,000		
31	Youth Courts	492,900		
32	Juvenile Justice Health	1,488,600		
33	Care			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Rent, Operations,	4,424,200		
4	and Maintenance			
5	Departmental Support Services	33,831,600	13,476,100	20,355,500
6	Coordinated Health and	10,523,500		
7	Complex Care			
8	Information Technology	7,133,100		
9	Services			
10	Public Affairs	1,204,000		
11	Commissioner's Office	2,450,100		
12	Administrative Services	9,678,500		
13	Facility Rent, Operations,	2,842,400		
14	and Maintenance			
15		* * * * *	* * * * *	
16		* * * * *	Department of Fish and Game	* * * * *
17		* * * * *	* * * * *	
18	The amount appropriated for the Department of Fish and Game includes the unexpended and			
19	unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and			
20	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
21	Game.			
22	It is the intent of the legislature that the Department prepare a detailed report of all public			
23	fees, past and present, that shows their date of inception and historical increases. The report			
24	should include the total amount of annual revenues and expenditures for each fee and fund			
25	source for the past ten years. The report should be submitted to the Co-chairs of the Finance			
26	committees and to the Legislative Finance Division by December 20, 2025.			
27	Commercial Fisheries	92,541,800	63,850,900	28,690,900
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
29	balance on June 30, 2025, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
31	crew member licenses.			
32	Southeast Region Fisheries	20,880,100		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Fisheries	12,980,500		
4	Management			
5	AYK Region Fisheries	12,584,400		
6	Management			
7	Westward Region Fisheries	16,600,800		
8	Management			
9	Statewide Fisheries	24,663,800		
10	Management			
11	Commercial Fisheries Entry	3,830,100		
12	Commission			
13	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
14	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
15	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
16	Comm Fish Facility	900,100		
17	Operations and Maintenance			
18	State Owned			
19	Comm Fish Facility	102,000		
20	Operations and Maintenance			
21	Non-State Owned			
22	Sport Fisheries	46,549,400	1,896,700	44,652,700
23	Sport Fisheries	46,310,700		
24	Sport Fish Facility	218,700		
25	Operations and Maintenance			
26	State Owned			
27	Sport Fish Facility	20,000		
28	Operations and Maintenance			
29	Non-State Owned			
30	Anchorage and Fairbanks Hatcheries	7,527,100	5,521,000	2,006,100
31	Anchorage and Fairbanks	4,874,800		
32	Hatcheries			
33	Hatcheries Facility	2,652,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	Southeast Hatcheries		1,046,200	300,600
6	Southeast Hatcheries	1,346,800		
7	Wildlife Conservation		3,179,400	68,181,200
8	Wildlife Conservation	69,654,800		
9	Hunter Education Public	1,285,800		
10	Shooting Ranges			
11	Wildlife Cons. Facility	400,000		
12	Operations and Maintenance			
13	State Owned			
14	Wildlife Cons. Facility	20,000		
15	Operations and Maintenance			
16	Non-State Owned			
17	Statewide Support Services		4,819,400	29,837,300
18	Commissioner's Office	1,595,100		
19	Administrative Services	16,224,900		
20	Boards of Fisheries and	1,409,100		
21	Game			
22	Advisory Committees	541,600		
23	EVOS Trustee Council	2,405,300		
24	Statewide Support Services	7,000,000		
25	Facilities Rent State Owned			
26	Statewide Support Services	1,000,000		
27	Facilities Rent Non-State			
28	Owned			
29	Statewide Support Services	365,100		
30	Facility Operations and			
31	Maintenance State Owned			
32	Statewide Support Services	102,000		
33	Facility Operations and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance Non-State Owned			
4	State Facilities	4,013,600		
5	Maintenance and Operations			
6	Habitat	6,371,100	4,060,800	2,310,300
7	Habitat	6,357,100		
8	Habitat Facility Operations	14,000		
9	and Maintenance Non-State			
10	Owned			
11	Subsistence Research & Monitoring	7,589,300	3,329,600	4,259,700
12	State Subsistence Research	7,575,300		
13	Subsistence Facility	14,000		
14	Operations and Maintenance			
15	Non-State Owned			
16		* * * * *	* * * * *	
17		* * * * * Office of the Governor * * * * *		
18		* * * * *	* * * * *	
19	Federal Infrastructure Office	1,081,300	1,081,300	
20	Federal Infrastructure	1,081,300		
21	Office			
22	Executive Operations	16,680,900	16,466,600	214,300
23	Executive Office	14,084,500		
24	Governor's House	804,800		
25	Contingency Fund	250,000		
26	Lieutenant Governor	1,496,800		
27	Facilities Operations and	44,800		
28	Maintenance State Owned			
29	Facilities Rent	1,436,800	1,436,800	
30	Facilities Rent State Owned	946,200		
31	Facilities Rent Non-State	490,600		
32	Owned			
33	Office of Management and Budget	3,483,900	3,483,900	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of Management and	3,483,900		
4	Budget			
5	It is the intent of the legislature that the Office of Management and Budget require all			
6	departments to account for overtime, bonus, standby, and any other specialty pay outside their			
7	base payroll in a separate line item to account for the separate cost.			
8	Elections		6,319,000	6,100,700
9	Elections	6,319,000		218,300
10	Commissions/Special Offices		2,989,700	2,837,800
11	Human Rights Commission	2,989,700		151,900
12	The amount allocated for Human Rights Commission includes the unexpended and			
13	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
14	Commission federal receipts.			
15		* * * * *	* * * * *	
16		* * * * *	Department of Health	* * * * *
17		* * * * *	* * * * *	
18	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
19	transferred between all appropriations in the Department of Health, except that no transfer			
20	may be made from the Medicaid Services appropriation.			
21	It is the intent of the legislature that the Department shall submit a report of transfers between			
22	appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of			
23	the Finance committees and to the Legislative Finance Division by September 30, 2026.			
24	Behavioral Health		41,528,100	6,587,700
25	Behavioral Health Treatment	16,384,600		34,940,400
26	and Recovery Grants			
27	Alcohol Safety Action	4,155,000		
28	Program (ASAP)			
29	Behavioral Health	17,832,500		
30	Administration			
31	Behavioral Health	1,942,900		
32	Prevention and Early			
33	Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Board	118,700		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Suicide Prevention Council	30,000		
7	Residential Child Care	1,064,400		
8	Health Care Services	26,239,100	12,406,000	13,833,100
9	Health Facilities Licensing	4,549,300		
10	and Certification			
11	Residential Licensing	5,506,300		
12	Medical Assistance	16,017,300		
13	Administration			
14	Health Care Services	166,200		
15	Facility Operations and			
16	Maintenance			
17	Public Assistance	321,386,500	128,364,700	193,021,800
18	Alaska Temporary Assistance	21,866,900		
19	Program			
20	Adult Public Assistance	63,786,900		
21	Child Care Benefits	67,244,900		
22	It is the intent of the legislature that child care funding be used to expand capacity in the child			
23	care sector, including through direct support for the workforce, innovation grants including			
24	but not limited to expansion of facilities, and matching funds to leverage local contributions.			
25	General Relief Assistance	1,605,400		
26	Tribal Assistance Programs	14,234,600		
27	Permanent Fund Dividend	17,791,500		
28	Hold Harmless			
29	Energy Assistance Program	14,665,000		
30	Public Assistance	12,024,100		
31	Administration			
32	Public Assistance Field	65,070,000		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fraud Investigation	2,473,500		
4	Quality Control	2,828,500		
5	Work Services	11,842,700		
6	Women, Infants and Children	23,359,300		
7	Public Assistance Facility	2,593,200		
8	Operations and Maintenance			
9	Public Health	144,460,800	65,428,000	79,032,800
10	Nursing	31,078,000		
11	Women, Children and Family	15,087,600		
12	Health			
13	Public Health	3,631,900		
14	Administrative Services			
15	Emergency Programs	19,258,700		
16	Chronic Disease Prevention	27,908,600		
17	and Health Promotion			
18	Epidemiology	19,411,200		
19	Bureau of Vital Statistics	5,683,900		
20	Emergency Medical Services	3,183,700		
21	Grants			
22	State Medical Examiner	4,242,000		
23	Public Health Laboratories	9,408,900		
24	Public Health Facility	5,566,300		
25	Operations and Maintenance			
26	Senior and Disabilities Services	65,779,300	39,074,200	26,705,100
27	Senior and Disabilities	24,889,100		
28	Community Based Grants			
29	Early Intervention/Infant	1,859,100		
30	Learning Programs			
31	It is the intent of the legislature that the Department direct grantees of the Infant Learning			
32	Program to expand service provision from children with a 50 percent or more delay in one			
33	developmental area to children with a 25 percent or more delay in one developmental area, or			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	with a 20 percent delay or more in two developmental areas.			
4	Senior and Disabilities	25,251,500		
5	Services Administration			
6	General Relief/Temporary	11,254,700		
7	Assisted Living			
8	It is the intent of the legislature that the Department shall increase the daily rate for General			
9	Relief/Temporary Assisted Living from \$109.32 to \$120.00.			
10	Commission on Aging	261,300		
11	Governor's Council on	1,427,800		
12	Disabilities and Special			
13	Education			
14	Senior and Disabilities	835,800		
15	Services Facility			
16	Operations and Maintenance			
17	Senior Benefits Payment Program	24,013,100	24,013,100	
18	Senior Benefits Payment	24,013,100		
19	Program			
20	Departmental Support Services	43,916,800	11,881,900	32,034,900
21	Public Affairs	2,137,200		
22	Quality Assurance and Audit	1,256,800		
23	Commissioner's Office	4,816,600		
24	Administrative Support	10,974,400		
25	Services			
26	Information Technology	18,037,100		
27	Services			
28	Rate Review	3,086,500		
29	Department Support Services	3,608,200		
30	Facility Operations and			
31	Maintenance			
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants	861,700	861,700	
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	3,007,036,500	679,234,400	2,327,802,100
10	It is the intent of the legislature that the Department submit the Medicaid Services Projection			
11	Model and Summary Overview of UGF Medicaid Increments with year-to-date information			
12	for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance			
13	Division by December 15, 2025, and subsequently update the report before resubmitting it by			
14	February 17, 2026.			
15	Medicaid Services	2,980,032,000		
16	It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical			
17	behavioral health services provide bridge funding through augmented clinic and rehabilitation			
18	rates while the Department of Health completes a rebasing methodology study and			
19	implements rates to cover the true cost of delivering all behavioral health services under the			
20	Medicaid State Plan Amendment.			
21	It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty			
22	nursing services provide bridge funding to increase the rate per service increment of			
23	Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses			
24	from \$18.75 to \$26.25.			
25	Adult Preventative Dental	27,004,500		
26	Medicaid Svcs			
27	*****	*****		
28	***** Department of Labor and Workforce Development *****			
29	*****	*****		
30	Commissioner and Administrative	38,407,000	14,867,800	23,539,200
31	Services			
32	Technology Services	6,712,600		
33	Commissioner's Office	1,469,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workforce Investment Board	17,774,100		
4	Alaska Labor Relations	626,900		
5	Agency			
6	Office of Citizenship	445,700		
7	Assistance			
8	Management Services	5,128,200		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,002,500		
14	Labor Market Information	4,247,800		
15	Workers' Compensation	12,521,000	12,521,000	
16	Workers' Compensation	6,879,000		
17	Workers' Compensation	494,300		
18	Appeals Commission			
19	Workers' Compensation	795,500		
20	Benefits Guaranty Fund			
21	Second Injury Fund	2,895,500		
22	Fishermen's Fund	1,456,700		
23	Labor Standards and Safety	12,969,200	8,524,700	4,444,500
24	Wage and Hour	2,940,500		
25	Administration			
26	Mechanical Inspection	3,960,500		
27	Occupational Safety and	5,786,400		
28	Health			
29	Alaska Safety Advisory	281,800		
30	Program			
31	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
32	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
33	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Employment and Training Services		57,352,100	5,678,000	51,674,100
Employment and Training	2,816,100			
Services Administration				
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Workforce Services	28,472,600			
Unemployment Insurance	26,063,400			
Vocational Rehabilitation		29,497,400	4,860,600	24,636,800
Vocational Rehabilitation	1,301,600			
Administration				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	18,811,000			
Disability Determination	6,437,700			
Special Projects	2,947,100			
Alaska Vocational Technical Center		15,586,400	9,492,200	6,094,200
Alaska Vocational Technical	12,638,300			
Center				
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
State Facilities	2,948,100			
Maintenance and Operations				
	*****	*****		
	*****	Department of Law	*****	
	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
	Criminal Division		57,977,500	52,016,300
	First Judicial District	4,083,300		
	Second Judicial District	3,782,300		
	Third Judicial District:	11,607,400		
	Anchorage			
	Third Judicial District:	10,078,800		
	Outside Anchorage			
	Fourth Judicial District	9,544,800		
	Criminal Justice Litigation	5,898,600		
	Criminal Appeals/Special	12,982,300		
	Litigation			
	Civil Division		63,717,800	31,854,900
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
	Deputy Attorney General's	1,287,500		
	Office			
	Civil Defense Litigation	4,687,700		
	Government Services	4,744,500		
	Health, Safety & Welfare	13,553,500		
	Labor, Business &	8,688,700		
	Corporations			
	Legal Support Services	13,576,600		
	Resource Development &	11,284,400		
	Infrastructure			
	Special Litigation &	5,894,900		
	Appeals			
	The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	10,454,900	3,344,600	7,110,300
4	Office of the Attorney	986,100		
5	General			
6	Administrative Services	3,814,000		
7	Facility Operations and	42,900		
8	Maintenance State Owned			
9	Facilities Rent State Owned	1,053,400		
10	Facility Operations and	335,500		
11	Maintenance Non-State Owned			
12	Facilities Rent Non-State	4,223,000		
13	Owned			
14	*****	*****		
15	***** Department of Military and Veterans' Affairs *****			
16	*****	*****		
17	Military and Veterans' Affairs	55,690,400	17,693,100	37,997,300
18	Office of the Commissioner	7,009,100		
19	Homeland Security and	9,778,500		
20	Emergency Management			
21	Army Guard Facilities	15,308,600		
22	Maintenance			
23	Alaska Wing Civil Air	250,000		
24	Patrol			
25	Air Guard Facilities	8,021,700		
26	Maintenance			
27	Alaska Military Youth	11,973,100		
28	Academy			
29	Veterans' Services	2,736,300		
30	State Active Duty	525,000		
31	Facilities Rent - Non State	88,100		
32	Owned			
33	Alaska Aerospace Corporation	10,535,900		10,535,900

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
5	and Veterans' Affairs, Alaska Aerospace Corporation.			
6	Alaska Aerospace	3,911,600		
7	Corporation			
8	Alaska Aerospace	6,624,300		
9	Corporation Facilities			
10	Maintenance			
11		* * * * *	* * * * *	
12		* * * * *	Department of Natural Resources	* * * * *
13		* * * * *	* * * * *	
14	Administration & Support Services	36,286,600	19,508,500	16,778,100
15	Commissioner's Office	2,218,400		
16	Office of Project	7,732,700		
17	Management & Permitting			
18	Administrative Services	4,573,400		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	3,891,400		
24	Management			
25	Interdepartmental	1,516,900		
26	Chargebacks			
27	Recorder's Office/Uniform	4,149,500		
28	Commercial Code			
29	EVOS Trustee Council	173,800		
30	Projects			
31	Public Information Center	853,600		
32	State Facilities	11,176,900		
33	Maintenance and Operations			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Oil & Gas	23,626,500	10,848,400	12,778,100
4	Oil & Gas	23,626,500		
5	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
6	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
7	Fire Suppression, Land & Water	94,090,800	71,211,200	22,879,600
8	Resources			
9	Mining, Land & Water	35,288,300		
10	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
11	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
12	38.05.035(a)(5).			
13	Forest Management &	11,418,600		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and			
16	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
17	It is the intent of the legislature that the Department prepare a report of infrastructure projects			
18	related to expanding or improving access to timber. The report should include a list of all			
19	projects detailing what activities were performed and the costs incurred for each project in the			
20	past year. The report should also provide the available balance of Timber Sales Receipts with			
21	total annual expenditures and revenues. The report should be submitted to the Co-chairs of the			
22	Finance committees and to the Legislative Finance Division by December 20, 2025.			
23	Geological & Geophysical	16,840,400		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
27	Fire Suppression	30,543,500		
28	Preparedness			
29	Agriculture	9,466,000	5,117,700	4,348,300
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
32	under AS 03.05.076.			
33	Agricultural Development	5,673,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Latitude Plant	3,792,700		
4	Material Center			
5	Parks & Outdoor Recreation	23,478,500	15,223,400	8,255,100
6	Parks Management & Access	20,349,000		
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
9	Office of History and	3,129,500		
10	Archaeology			
11		* * * * *	* * * * *	
12		* * * * *	Department of Public Safety	* * * * *
13		* * * * *	* * * * *	
14	Fire and Life Safety	7,566,600	6,598,900	967,700
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
17	and AS 18.70.360.			
18	Fire and Life Safety	7,133,700		
19	Alaska Fire Standards	387,900		
20	Council			
21	FLS Facility Maintenance	45,000		
22	and Operations			
23	Alaska State Troopers	216,017,300	196,340,300	19,677,000
24	Special Projects	7,393,100		
25	Alaska Bureau of Highway	2,798,600		
26	Patrol			
27	Alaska Bureau of Judicial	5,232,800		
28	Services			
29	Prisoner Transportation	2,035,000		
30	Search and Rescue	317,000		
31	Rural Trooper Housing	5,903,200		
32	Dispatch Services	6,895,900		
33	Statewide Drug and Alcohol	10,992,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enforcement Unit			
4	Alaska State Trooper	97,617,000		
5	Detachments			
6	Training Academy Recruit	1,925,200		
7	Salaries			
8	Alaska Bureau of	19,325,600		
9	Investigation			
10	Aircraft Section	10,759,000		
11	Alaska Wildlife Troopers	33,110,400		
12	Alaska Wildlife Troopers	4,815,900		
13	Marine Enforcement			
14	AST Facility Maintenance	6,896,400		
15	and Operations			
16	Village Public Safety Operations	27,257,500	27,232,500	25,000
17	Village Public Safety	27,253,400		
18	Operations			
19	VPSO Facility Maintenance	4,100		
20	and Operations			
21	Alaska Police Standards Council	1,570,100	1,570,100	
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
24	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
25	Alaska Police Standards	1,541,100		
26	Council			
27	APSC Facility Maintenance	29,000		
28	and Operations			
29	Integrated Victim Assistance	36,051,500	18,521,000	17,530,500
30	Council on Domestic	30,466,400		
31	Violence and Sexual Assault			
32	Violent Crimes Compensation	2,680,200		
33	Board			

	Appropriation	General	Other
	Allocations	Funds	Funds
actual expenditures to date related to the Anchorage office.			
Taxation and Treasury	89,890,400	23,489,800	66,400,600
Tax Division	19,721,500		
Treasury Division	13,005,200		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	762,500		
Alaska Retirement	11,782,900		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,618,300		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	28,622,000	9,218,100	19,403,900
Child Support Enforcement	28,622,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Division			
4	The amount allocated for the Child Support Enforcement Division includes the unexpended			
5	and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
6	Revenue associated with collections for recipients of Temporary Assistance to Needy			
7	Families and the Alaska Interest program.			
8	Administration and Support	8,943,600	2,492,400	6,451,200
9	Commissioner's Office	1,798,600		
10	Administrative Services	3,512,400		
11	The amount allocated for the Administrative Services Division includes the unexpended and			
12	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the			
13	department's federally approved indirect cost allocation plan.			
14	Criminal Investigations	1,416,100		
15	Unit			
16	State Facilities Rent	2,216,500		
17	Alaska Mental Health Trust Authority	527,200		527,200
18	Mental Health Trust	30,000		
19	Operations			
20	Long Term Care Ombudsman	464,500		
21	Office			
22	Long Term Care Ombudsman	32,700		
23	Office Facilities Rent			
24	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
25	AMBBA Operations	1,412,200		
26	Alaska Housing Finance Corporation	116,307,400	457,000	115,850,400
27	AHFC Operations	113,698,600		
28	Alaska Corporation for	520,400		
29	Affordable Housing			
30	Alaska Sustainable Energy	457,000		
31	Corporation			
32	Facilities Operations and	1,631,400		
33	Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Permanent Fund Corporation	199,496,100		199,496,100
4	Investment Management Fees			
5	APFC Investment Management	199,496,100		
6	Fees			
7	Alaska Permanent Fund Corporation	31,211,900		31,211,900
8	Juneau Office Operations			
9	Alaska Permanent Fund	30,596,900		
10	Corporation Juneau Office			
11	Operations			
12	Facilities Rent Non-State	615,000		
13	Owned			
14	Alaska Permanent Fund Corporation	100		100
15	Anchorage Office Operations			
16	Alaska Permanent Fund	100		
17	Corporation Anchorage			
18	Office Operations			
19	*****	*****		
20	***** Department of Transportation and Public Facilities *****			
21	*****	*****		
22	Division of Facilities Services	104,429,500	21,780,400	82,649,100
23	The amount allocated for this appropriation includes the unexpended and unobligated balance			
24	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
25	Public Facilities for the maintenance and operations of facilities and leases.			
26	Facilities Services	58,859,000		
27	Leases	45,570,500		
28	Administration and Support	65,747,300	14,970,400	50,776,900
29	Data Modernization &	7,912,100		
30	Innovation Office			
31	Commissioner's Office	3,630,400		
32	Contracting and Appeals	434,100		
33	Equal Employment and Civil	1,466,800		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Rights		
4	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
5	unobligated balance on June 30, 2025, of the statutory designated program receipts collected		
6	for the Alaska Construction Career Day events.		
7	Internal Review	801,400	
8	Statewide Administrative	12,973,600	
9	Services		
10	The amount allocated for Statewide Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under		
12	the Department of Transportation and Public Facilities federal indirect cost plan for		
13	expenditures incurred by the Department of Transportation and Public Facilities.		
14	Highway Safety Office	895,000	
15	Information Systems and	7,397,100	
16	Services		
17	Leased Facilities	2,937,500	
18	Statewide Procurement	3,266,200	
19	Central Region Support	1,653,000	
20	Services		
21	Northern Region Support	2,408,900	
22	Services		
23	Southcoast Region Support	4,269,600	
24	Services		
25	Statewide Aviation	5,858,100	
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
27	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land		
28	and buildings at Department of Transportation and Public Facilities rural airports under AS		
29	02.15.090(a).		
30	Statewide Safety and	573,200	
31	Emergency Management		
32	Program Development and	803,300	
33	Statewide Planning		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Measurement Standards &	8,467,000		
4	Commercial Vehicle			
5	Compliance			
6	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
7	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
8	Registration Program receipts collected by the Department of Transportation and Public			
9	Facilities.			
10	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
11	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
12	collected by the Department of Transportation and Public Facilities.			
13	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
14	Central Design,	54,888,600		
15	Engineering, and			
16	Construction			
17	The amount allocated for Central Region Design, Engineering, and Construction includes the			
18	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
19	collected by the Department of Transportation and Public Facilities for the sale or lease of			
20	excess right-of-way.			
21	Southcoast Design,	21,986,800		
22	Engineering, and			
23	Construction			
24	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
25	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
26	receipts collected by the Department of Transportation and Public Facilities for the sale or			
27	lease of excess right-of-way.			
28	Project Delivery	14,263,600		
29	Northern Region Design,	41,803,500		
30	Engineering, and			
31	Construction			
32	The amount allocated for Northern Region Design, Engineering, and Construction includes			
33	the unexpended and unobligated balance on June 30, 2025, of the general fund program			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	receipts collected by the Department of Transportation and Public Facilities for the sale or			
4	lease of excess right-of-way.			
5	State Equipment Fleet	39,948,600	30,500	39,918,100
6	State Equipment Fleet	39,948,600		
7	Highways, Aviation and Facilities	179,188,500	136,029,800	43,158,700
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2026.			
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2025, of general fund program receipts collected by the Department of			
12	Transportation and Public Facilities for collections related to the repair of damaged state			
13	highway infrastructure.			
14	Abandoned Vehicle Removal	100,000		
15	Statewide Contracted Snow	915,500		
16	Removal			
17	Traffic Signal Management	2,389,100		
18	Central Region Highways and	50,346,900		
19	Aviation			
20	Northern Region Highways	88,034,300		
21	and Aviation			
22	It is the intent of the legislature that the Department of Transportation and Public Facilities fill			
23	the Northern Region Director position with an individual who holds no other job titles in the			
24	Department.			
25	Southcoast Region Highways	28,439,600		
26	and Aviation			
27	Whittier Access and Tunnel	8,963,100		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	127,019,700		127,019,700
32	International Airport	8,508,400		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	7,161,200		
4	Administration			
5	Anchorage Airport	30,221,800		
6	Facilities			
7	Anchorage Airport Field and	27,123,800		
8	Equipment Maintenance			
9	Anchorage Airport	9,399,300		
10	Operations			
11	Anchorage Airport Safety	18,458,000		
12	Fairbanks Airport	2,651,800		
13	Administration			
14	Fairbanks Airport	5,921,400		
15	Facilities			
16	Fairbanks Airport Field and	7,354,800		
17	Equipment Maintenance			
18	Fairbanks Airport	2,261,300		
19	Operations			
20	Fairbanks Airport Safety	7,957,900		
21		* * * * *	* * * * *	
22		* * * * * University of Alaska	* * * * *	
23		* * * * *	* * * * *	
24	University of Alaska	1,110,699,400	676,510,600	434,188,800
25	Budget Reductions/Additions	2,501,000		
26	- Systemwide			
27	Systemwide Services	41,885,200		
28	Systemwide Services	4,980,000		
29	Facility Operations and			
30	Maintenance State Owned			
31	Office of Information	21,957,600		
32	Technology			
33	Anchorage Campus	256,562,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Campus Facility	26,011,300		
4	Operations and Maintenance			
5	State Owned			
6	Small Business Development	3,701,400		
7	Center			
8	Kenai Peninsula College	15,582,600		
9	Kenai Peninsula College	2,032,200		
10	Facility Operations and			
11	Maintenance State Owned			
12	Kodiak College	5,104,300		
13	Kodiak College Facility	903,900		
14	Operations and Maintenance			
15	State Owned			
16	Matanuska-Susitna College	13,022,000		
17	Matanuska-Susitna College	1,456,800		
18	Facility Operations and			
19	Maintenance State Owned			
20	Prince William Sound	5,556,000		
21	College			
22	Prince William Sound	1,237,800		
23	College Facility Operations			
24	and Maintenance State Owned			
25	Troth Yeddha' Campus	487,110,100		
26	Troth Yeddha' Campus	106,066,800		
27	Facility Operations and			
28	Maintenance State Owned			
29	College of Indigenous	8,760,000		
30	Studies			
31	College of Indigenous	637,800		
32	Studies Facility Operations			
33	and Maintenance State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bristol Bay Campus	3,844,500		
4	Bristol Bay Campus Facility	248,100		
5	Operations and Maintenance			
6	State Owned			
7	Chukchi Campus	2,122,000		
8	Chukchi Campus Facility	178,100		
9	Operations and Maintenance			
10	State Owned			
11	Kuskokwim Campus	5,746,500		
12	Kuskokwim Campus Facility	356,200		
13	Operations and Maintenance			
14	State Owned			
15	Northwest Campus	4,694,300		
16	Northwest Campus Facility	182,800		
17	Operations and Maintenance			
18	State Owned			
19	UAF Community and Technical	16,955,800		
20	College			
21	UAF Community & Technical	1,361,700		
22	College Facility Operations			
23	& Maintenance State Owned			
24	Education Trust of Alaska	9,026,800		
25	Juneau Campus	41,760,400		
26	Juneau Campus Facility	5,949,500		
27	Operations and Maintenance			
28	State Owned			
29	Ketchikan Campus	4,867,400		
30	Ketchikan Campus Facility	605,300		
31	Operations and Maintenance			
32	State Owned			
33	Sitka Campus	5,788,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Campus Facility	1,941,800		
4	Operations and Maintenance			
5	State Owned			
6		* * * * *		
7		* * * * * Judiciary * * * * *		
8		* * * * *		
9	Alaska Court System	147,596,600	144,360,600	3,236,000
10	Appellate Courts	10,151,200		
11	Trial Courts	122,762,700		
12	Administration and Support	14,682,700		
13	Therapeutic Courts	4,484,200	3,363,200	1,121,000
14	Therapeutic Courts	4,484,200		
15	Commission on Judicial Conduct	613,900	613,900	
16	Commission on Judicial	613,900		
17	Conduct			
18	Judicial Council	1,675,900	1,675,900	
19	Judicial Council	1,675,900		
20		* * * * *		
21		* * * * * Legislature * * * * *		
22		* * * * *		
23	Budget and Audit Committee	20,062,200	20,062,200	
24	Legislative Audit	8,225,900		
25	Legislative Finance	9,766,600		
26	Budget and Audit Committee	2,069,700		
27	Expenses			
28	Legislative Council	33,737,000	33,301,400	435,600
29	Administrative Services	8,862,400		
30	Council and Subcommittees	1,111,700		
31	Legal and Research Services	6,731,100		
32	Select Committee on Ethics	460,300		
33	Office of Victims' Rights	1,475,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ombudsman	1,864,600		
4	Legislature State	1,672,600		
5	Facilities Rent			
6	Technology and Information	9,811,400		
7	Services Division			
8	Security Services	1,747,700		
9	Legislative Operating Budget		38,694,200	38,674,200
10	Legislators' Salaries and	9,599,700		20,000
11	Allowances			
12	Legislative Operating	13,343,600		
13	Budget			
14	Session Expenses	15,750,900		
15		* * * * *	* * * * *	
16		* * * * *	Executive Branch-Wide Appropriations	* * * * *
17		* * * * *	* * * * *	
18	Executive Branch-wide Appropriations		-78,586,200	-78,586,200
19	It is the intent of the legislature that the unallocated reduction be implemented in a manner			
20	that results in a minimum number of State employee layoffs and that it is geared toward			
21	finding internal agency and department efficiencies. It is the further intent of the legislature			
22	that no supplemental funding be requested during the next regular session to fill the			
23	unallocated reduction.			
24	Branch-wide Unallocated	-78,586,200		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	92,369,500
1005	General Fund/Program Receipts	34,367,800
1007	Interagency Receipts	80,458,000
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
***	Total Agency Funding ***	331,271,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	42,438,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	16,970,300
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,345,200
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	13,900,900
3	1141	Regulatory Commission of Alaska Receipts	10,487,000
4	1156	Receipt Supported Services	26,047,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
6	1164	Rural Development Initiative Fund	67,700
7	1169	Power Cost Equalization Endowment Fund	1,340,200
8	1170	Small Business Economic Development Revolving Loan Fund	64,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,464,100
11	1219	Emerging Energy Technology Fund	250,000
12	1221	Civil Legal Services Fund	312,600
13	1223	Commercial Charter Fisheries RLF	21,700
14	1224	Mariculture Revolving Loan Fund	22,100
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
17	*** Total Agency Funding ***		191,876,100
18	Department of Corrections		
19	1002	Federal Receipts	9,071,500
20	1004	Unrestricted General Fund Receipts	439,554,500
21	1005	General Fund/Program Receipts	7,085,900
22	1007	Interagency Receipts	16,606,900
23	1171	Restorative Justice Account	11,076,700
24	*** Total Agency Funding ***		483,395,500
25	Department of Education and Early Development		
26	1002	Federal Receipts	245,403,200
27	1003	General Fund Match	1,346,800
28	1004	Unrestricted General Fund Receipts	101,830,900
29	1005	General Fund/Program Receipts	2,115,900
30	1007	Interagency Receipts	25,062,800
31	1014	Donated Commodity/Handling Fee Account	524,800

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	10,858,400
3	1108	Statutory Designated Program Receipts	2,805,600
4	1145	Art in Public Places Fund	30,000
5	1226	Alaska Higher Education Investment Fund	31,347,200
6	*** Total Agency Funding ***		442,116,600
7	Department of Environmental Conservation		
8	1002	Federal Receipts	42,913,000
9	1003	General Fund Match	6,421,000
10	1004	Unrestricted General Fund Receipts	15,863,200
11	1005	General Fund/Program Receipts	8,437,900
12	1007	Interagency Receipts	4,635,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
14	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
15	1055	Interagency/Oil & Hazardous Waste	429,500
16	1061	Capital Improvement Project Receipts	6,105,700
17	1093	Clean Air Protection Fund	7,599,900
18	1108	Statutory Designated Program Receipts	30,000
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
20	1205	Berth Fees for the Ocean Ranger Program	2,124,600
21	1230	Alaska Clean Water Administrative Fund	1,050,100
22	1231	Alaska Drinking Water Administrative Fund	1,043,800
23	*** Total Agency Funding ***		113,760,200
24	Department of Family and Community Services		
25	1002	Federal Receipts	86,394,400
26	1003	General Fund Match	91,055,000
27	1004	Unrestricted General Fund Receipts	150,207,900
28	1005	General Fund/Program Receipts	30,743,600
29	1007	Interagency Receipts	90,852,300
30	1061	Capital Improvement Project Receipts	753,800
31	1108	Statutory Designated Program Receipts	12,419,400

1	*** Total Agency Funding ***	462,426,400
2	Department of Fish and Game	
3	1002 Federal Receipts	92,568,400
4	1003 General Fund Match	1,303,000
5	1004 Unrestricted General Fund Receipts	72,959,500
6	1005 General Fund/Program Receipts	2,603,100
7	1007 Interagency Receipts	27,113,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
9	1024 Fish and Game Fund	42,485,300
10	1055 Interagency/Oil & Hazardous Waste	120,200
11	1061 Capital Improvement Project Receipts	5,960,800
12	1108 Statutory Designated Program Receipts	9,407,700
13	1109 Test Fisheries Receipts	3,666,200
14	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
15	*** Total Agency Funding ***	267,942,800
16	Office of the Governor	
17	1002 Federal Receipts	151,900
18	1004 Unrestricted General Fund Receipts	31,407,100
19	1061 Capital Improvement Project Receipts	432,600
20	*** Total Agency Funding ***	31,991,600
21	Department of Health	
22	1002 Federal Receipts	2,602,272,900
23	1003 General Fund Match	827,701,000
24	1004 Unrestricted General Fund Receipts	123,250,800
25	1005 General Fund/Program Receipts	12,861,700
26	1007 Interagency Receipts	49,283,800
27	1050 Permanent Fund Dividend Fund	17,791,500
28	1061 Capital Improvement Project Receipts	2,418,200
29	1108 Statutory Designated Program Receipts	35,183,200
30	1168 Tobacco Use Education and Cessation Fund	5,205,400
31	1171 Restorative Justice Account	420,600

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,676,608,900
3	Department of Labor and Workforce Development		
4	1002	Federal Receipts	92,620,400
5	1003	General Fund Match	8,830,400
6	1004	Unrestricted General Fund Receipts	14,318,200
7	1005	General Fund/Program Receipts	6,068,500
8	1007	Interagency Receipts	15,878,000
9	1031	Second Injury Fund Reserve Account	2,895,500
10	1032	Fishermen's Fund	1,456,700
11	1049	Training and Building Fund	815,500
12	1054	Employment Assistance and Training Program Account	9,793,000
13	1061	Capital Improvement Project Receipts	219,200
14	1108	Statutory Designated Program Receipts	1,547,000
15	1117	Randolph Sheppard Small Business Fund	124,200
16	1151	Technical Vocational Education Program Account	626,700
17	1157	Workers Safety and Compensation Administration Account	8,032,600
18	1172	Building Safety Account	2,171,700
19	1203	Workers' Compensation Benefits Guaranty Fund	795,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	***	Total Agency Funding ***	166,333,100
22	Department of Law		
23	1002	Federal Receipts	2,452,300
24	1003	General Fund Match	631,300
25	1004	Unrestricted General Fund Receipts	83,567,700
26	1005	General Fund/Program Receipts	196,300
27	1007	Interagency Receipts	36,239,200
28	1055	Interagency/Oil & Hazardous Waste	598,700
29	1061	Capital Improvement Project Receipts	506,500
30	1105	Permanent Fund Corporation Gross Receipts	3,127,600
31	1108	Statutory Designated Program Receipts	2,010,100

1	1141	Regulatory Commission of Alaska Receipts	2,725,900
2	1168	Tobacco Use Education and Cessation Fund	94,600
3	*** Total Agency Funding ***		132,150,200
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	34,582,000
6	1003	General Fund Match	9,191,700
7	1004	Unrestricted General Fund Receipts	8,472,900
8	1005	General Fund/Program Receipts	28,500
9	1007	Interagency Receipts	6,618,100
10	1061	Capital Improvement Project Receipts	3,777,600
11	1101	Alaska Aerospace Corporation Fund	2,919,400
12	1108	Statutory Designated Program Receipts	636,100
13	*** Total Agency Funding ***		66,226,300
14	Department of Natural Resources		
15	1002	Federal Receipts	17,592,900
16	1003	General Fund Match	894,500
17	1004	Unrestricted General Fund Receipts	68,653,100
18	1005	General Fund/Program Receipts	35,722,300
19	1007	Interagency Receipts	16,270,200
20	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
21	1021	Agricultural Revolving Loan Fund	321,800
22	1055	Interagency/Oil & Hazardous Waste	50,700
23	1061	Capital Improvement Project Receipts	8,383,900
24	1105	Permanent Fund Corporation Gross Receipts	7,464,300
25	1108	Statutory Designated Program Receipts	14,552,100
26	1153	State Land Disposal Income Fund	5,658,200
27	1154	Shore Fisheries Development Lease Program	522,400
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	8,586,000
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
31	*** Total Agency Funding ***		186,948,400

1	Department of Public Safety	
2	1002 Federal Receipts	41,124,300
3	1004 Unrestricted General Fund Receipts	283,539,900
4	1005 General Fund/Program Receipts	7,597,300
5	1007 Interagency Receipts	11,160,600
6	1061 Capital Improvement Project Receipts	2,449,300
7	1108 Statutory Designated Program Receipts	204,400
8	1171 Restorative Justice Account	420,600
9	1220 Crime Victim Compensation Fund	1,682,500
10	*** Total Agency Funding ***	348,178,900
11	Department of Revenue	
12	1002 Federal Receipts	89,927,400
13	1003 General Fund Match	8,336,000
14	1004 Unrestricted General Fund Receipts	24,722,100
15	1005 General Fund/Program Receipts	2,187,200
16	1007 Interagency Receipts	15,085,900
17	1016 CSSD Federal Incentive Payments	1,931,600
18	1017 Group Health and Life Benefits Fund	22,267,700
19	1027 International Airports Revenue Fund	224,800
20	1029 Public Employees Retirement Trust Fund	16,471,800
21	1034 Teachers Retirement Trust Fund	7,655,800
22	1042 Judicial Retirement System	366,000
23	1045 National Guard & Naval Militia Retirement System	241,000
24	1050 Permanent Fund Dividend Fund	9,726,600
25	1061 Capital Improvement Project Receipts	2,977,900
26	1066 Public School Trust Fund	833,800
27	1103 Alaska Housing Finance Corporation Receipts	39,728,300
28	1104 Alaska Municipal Bond Bank Receipts	1,307,200
29	1105 Permanent Fund Corporation Gross Receipts	230,557,700
30	1108 Statutory Designated Program Receipts	355,000
31	1133 CSSD Administrative Cost Reimbursement	1,093,600

1	1226	Alaska Higher Education Investment Fund	412,000
2	1256	Education Endowment Fund	1,500
3	***	Total Agency Funding ***	476,410,900
4	Department of Transportation and Public Facilities		
5	1002	Federal Receipts	5,599,900
6	1004	Unrestricted General Fund Receipts	122,719,900
7	1005	General Fund/Program Receipts	6,282,600
8	1007	Interagency Receipts	60,879,900
9	1026	Highways Equipment Working Capital Fund	40,837,700
10	1027	International Airports Revenue Fund	127,904,100
11	1061	Capital Improvement Project Receipts	206,097,400
12	1076	Alaska Marine Highway System Fund	2,123,300
13	1108	Statutory Designated Program Receipts	402,000
14	1147	Public Building Fund	15,802,700
15	1200	Vehicle Rental Tax Receipts	6,625,600
16	1214	Whittier Tunnel Toll Receipts	1,826,300
17	1215	Unified Carrier Registration Receipts	818,600
18	1239	Aviation Fuel Tax Account	4,914,800
19	1244	Rural Airport Receipts	9,059,400
20	1245	Rural Airport Receipts I/A	281,100
21	1249	Motor Fuel Tax Receipts	37,100,800
22	***	Total Agency Funding ***	649,276,100
23	University of Alaska		
24	1002	Federal Receipts	216,910,800
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	357,555,800
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	314,176,500
29	1061	Capital Improvement Project Receipts	4,181,000
30	1108	Statutory Designated Program Receipts	68,360,000
31	1174	University of Alaska Intra-Agency Transfers	133,621,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	1,110,699,400
3	Judiciary		
4	1002	Federal Receipts	1,466,000
5	1004	Unrestricted General Fund Receipts	150,013,600
6	1007	Interagency Receipts	2,216,700
7	1108	Statutory Designated Program Receipts	335,000
8	1133	CSSD Administrative Cost Reimbursement	339,300
9	***	Total Agency Funding ***	154,370,600
10	Legislature		
11	1004	Unrestricted General Fund Receipts	91,382,500
12	1005	General Fund/Program Receipts	655,300
13	1007	Interagency Receipts	35,000
14	1171	Restorative Justice Account	420,600
15	***	Total Agency Funding ***	92,493,400
16	Executive Branch-Wide Appropriations		
17	1004	Unrestricted General Fund Receipts	-78,586,200
18	***	Total Agency Funding ***	-78,586,200
19	* * * * * Total Budget * * * * *		9,305,890,300
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	962,013,500
1004 Unrestricted General Fund Receipts	2,170,773,200
*** Total Unrestricted General ***	3,132,786,700
Designated General	
1005 General Fund/Program Receipts	168,738,800
1021 Agricultural Revolving Loan Fund	321,800
1031 Second Injury Fund Reserve Account	2,895,500
1032 Fishermen's Fund	1,456,700
1036 Commercial Fishing Loan Fund	5,043,800
1040 Real Estate Recovery Fund	313,000
1048 University of Alaska Restricted Receipts	314,176,500
1049 Training and Building Fund	815,500
1052 Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054 Employment Assistance and Training Program Account	9,793,000
1062 Power Project Loan Fund	1,039,900
1070 Fisheries Enhancement Revolving Loan Fund	713,000
1074 Bulk Fuel Revolving Loan Fund	64,400
1076 Alaska Marine Highway System Fund	2,123,300
1109 Test Fisheries Receipts	3,666,200
1141 Regulatory Commission of Alaska Receipts	13,212,900
1151 Technical Vocational Education Program Account	626,700
1153 State Land Disposal Income Fund	5,658,200
1154 Shore Fisheries Development Lease Program	522,400
1155 Timber Sale Receipts	1,550,900
1156 Receipt Supported Services	26,047,600
1157 Workers Safety and Compensation Administration Account	8,032,600
1162 Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	15,211,600
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	31,759,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	*** Total Designated General ***		694,633,300
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,485,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,149,600
7	1106	Alaska Student Loan Corporation Receipts	10,858,400
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,148,500
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	9,059,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		778,710,400
21	Federal Receipts		
22	1002	Federal Receipts	3,624,077,600
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	*** Total Federal Receipts ***		3,649,456,700
29	Other Duplicated		
30	1007	Interagency Receipts	486,857,700
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	261,487,500
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	12,338,500
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1219	Emerging Energy Technology Fund	250,000
10	1220	Crime Victim Compensation Fund	1,682,500
11	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
13	1245	Rural Airport Receipts I/A	281,100
14	*** Total Other Duplicated ***		1,050,303,200

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. Section 35(l), ch. 7, SLA 2024, is amended to read:

3 (l) The sum of \$150,000 is appropriated from the general fund to the
4 Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter
6 Games events for the fiscal years [YEAR] ending June 30, 2025, and June 30, 2026.

7 * **Sec. 5.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7,
8 SLA 2024, is amended to read:

9 (b) Statutory designated program receipts received for fisheries disasters
10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

13 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
15 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
16 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

17 * **Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
19 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

20 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
22 in net assets from the second preceding fiscal year will be available for appropriation for the
23 fiscal year ending June 30, 2026.

24 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
25 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
26 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
27 120, SLA 2004.

28 (c) After deductions for the items set out in (b) of this section and deductions for
29 appropriations for operating and capital purposes are made, any remaining balance of the
30 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
31 the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs and projects subsidized by the corporation.

(g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$20,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this subsection is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

(b) All unrestricted loan interest payments, loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Industrial Development and Export Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the authority during that period are appropriated to the Alaska Industrial Development and Export Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority shall allocate its corporate receipts between the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the board of directors.

* **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2025, estimated to be \$2,504,449,070, to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2026;

(2) the remaining balance, estimated to be \$1,294,439,328, to the general fund for the fiscal year ending June 30, 2026.

(d) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 11. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and

vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical Center	17 percent	3,759,600
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career and Technical Center	4 percent	884,600
Partners for Progress in Delta, Inc.	3 percent	663,500
Prince of Wales Community Learning Center	5 percent	1,105,800
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational and Education Center	4 percent	884,600
Yuut Elitnaurviat - People's Learning Center	9 percent	1,990,400

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated

to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

INSTITUTION	PERCENTAGE	ESTIMATED AMOUNT
University of Alaska	25 percent	\$5,528,800
University of Alaska Southeast	5 percent 1,105,800	

*** Sec. 12. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2026.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Law enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2026; and

(B) September 30, 2026, that summarizes all payments made under the letters of agreement described in (a) of this section during the second half of the fiscal year ending June 30, 2026; and

(3) not later than 30 days after a letter of agreement described in (a) of this section terminates, notify the legislative finance division of the termination.

*** Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the

1 fiscal year ending June 30, 2026.

2 (b) The amount necessary to fund the uses of the working reserve account described
3 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
4 those uses for the fiscal year ending June 30, 2026.

5 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
6 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
7 and unobligated balance of any appropriation enacted to finance the payment of employee
8 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
9 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

10 (d) The amount necessary to maintain, after the appropriation made in (c) of this
11 section, a minimum target claim reserve balance of one and one-half times the amount of
12 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
13 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
14 appropriation that is determined to be available for lapse at the end of the fiscal year ending
15 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
16 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
17 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
18 on lapsed funding.

19 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
20 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
21 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
22 appropriation that is determined to be available for lapse at the end of the fiscal year ending
23 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

24 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
25 retirement system benefit payment calculations exceeds the amount appropriated for that
26 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
27 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
28 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

29 (g) The amount necessary to cover actuarial costs associated with bills in the finance
30 committee of each house of the legislature, estimated to be \$0, is appropriated from the
31 general fund to the Department of Administration for that purpose for the fiscal year ending

1 June 30, 2026.

2 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
4 apportioned to the state as national forest income that the Department of Commerce,
5 Community, and Economic Development determines would lapse into the unrestricted portion
6 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
7 cities, first class cities, second class cities, a municipality organized under federal law, or
8 regional educational attendance areas entitled to payment from the national forest income for
9 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
11 and (d) for the fiscal year ending June 30, 2026.

12 (b) If the amount necessary to make national forest receipts payments under
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 amount necessary to make national forest receipts payments is appropriated from federal
15 receipts received for that purpose to the Department of Commerce, Community, and
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
17 year ending June 30, 2026.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the
19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
21 from federal receipts received for that purpose to the Department of Commerce, Community,
22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
23 fiscal year ending June 30, 2026.

24 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
25 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from
26 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
27 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
28 equalization allocation, for the fiscal year ending June 30, 2026.

29 (e) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation

Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2026.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30, 2027.

(i) The sum of \$6,666,700 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community assistance payments to eligible recipients under the community assistance program for the fiscal year ending June 30, 2026.

(j) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year ending June 30, 2025, for the issuance of special request National Rifle Association license plates, estimated to be \$7,000, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal year ending June 30, 2026.

* **Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early

1 Development to be distributed as grants to school districts according to the average daily
 2 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
 3 fiscal year ending June 30, 2026.

4 (b) Federal funds received by the Department of Education and Early Development,
 5 education support and administrative services, that exceed the amount appropriated to the
 6 Department of Education and Early Development, education support and administrative
 7 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
 8 Development, education support and administrative services, for that purpose for the fiscal
 9 year ending June 30, 2026.

10 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
 11 Sitka by the Department of Education and Early Development or the Department of Natural
 12 Resources are appropriated from the general fund to the Department of Education and Early
 13 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
 14 year ending June 30, 2026.

15 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
 16 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
 17 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
 18 the Department of Education and Early Development, Alaska State Council on the Arts, for
 19 administration of the celebrating the arts license plate program for the fiscal year ending
 20 June 30, 2026.

21 (e) The sum of \$120,000 is appropriated from the general fund to the Department of
 22 Education and Early Development for the purpose of providing grant funding for the child
 23 and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and
 24 June 30, 2028.

25 (f) The amount necessary, after the appropriation made in sec. 28(h) of this Act, to
 26 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under
 27 the public school funding formula under AS 14.17.410(b) using a base student allocation
 28 (AS 14.17.470) amount of \$6,960 is appropriated from the general fund to the Department of
 29 Education and Early Development to be distributed as grants to school districts according to
 30 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
 31 the fiscal year ending June 30, 2026.

(g) The sum of \$6,781,200 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2026, to be distributed as grants to school districts that are proportional to the amount each school district receives from the state to operate the student transportation system under AS 14.09.010.

(h) The sum of \$554,000 is appropriated from the general fund to the Department of Education and Early Development, education support and administrative services, student and school achievement, for teacher incentive payments and reimbursements for national board certification, as authorized by AS 14.20.225, as follows:

(1) the amount necessary to make all reimbursement payments authorized by AS 14.20.225(b);

(2) the remaining balance to make national board certification incentive payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.

*** Sec. 16.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of statutory designated program receipts received during the fiscal year ending June 30, 2026, from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to exceed \$4,000,000, are appropriated to the Department of Family and Community Services, Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending June 30, 2026.

*** Sec. 17.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2026, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

*** Sec. 18.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

*** Sec. 19.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty

1 fund allocation, for the fiscal year ending June 30, 2026.

2 (b) If the amount necessary to pay benefit payments from the second injury fund
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to make those benefit payments is appropriated for that purpose
5 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
6 Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

7 (c) If the amount necessary to pay benefit payments from the fishermen's fund
8 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 additional amount necessary to make those benefit payments is appropriated for that purpose
10 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
11 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

12 (d) If the amount of contributions received by the Alaska Vocational Technical Center
13 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
14 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
15 amount appropriated to the Department of Labor and Workforce Development, Alaska
16 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
17 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
18 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
19 the center for the fiscal year ending June 30, 2026.

20 * **Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
21 of the average ending market value in the Alaska veterans' memorial endowment fund
22 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
23 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
25 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

26 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
27 ending June 30, 2026, for the issuance of special request license plates commemorating
28 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
29 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
30 maintenance, repair, replacement, enhancement, development, and construction of veterans'
31 memorials for the fiscal year ending June 30, 2026.

1 * **Sec. 21.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 2 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
 3 operation of an oil production platform in Cook Inlet under lease with the Department of
 4 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
 6 ending June 30, 2026.

7 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 8 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
 9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 10 Resources for those purposes for the fiscal year ending June 30, 2026.

11 (c) The amount received in settlement of a claim against a bond guaranteeing the
 12 reclamation of state, federal, or private land, including the plugging or repair of a well,
 13 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 14 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 15 for the fiscal year ending June 30, 2026.

16 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
 17 year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated
 18 to the Department of Natural Resources, division of parks and outdoor recreation, for the
 19 boating safety program for the fiscal year ending June 30, 2026.

20 * **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 21 proceeds received from the sale of Alaska marine highway system assets during the fiscal
 22 year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel
 23 replacement fund (AS 37.05.550).

24 (b) The sum of \$159,418,400 is appropriated to the Department of Transportation and
 25 Public Facilities, Alaska marine highway system, for costs associated with operating the
 26 Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027,
 27 from the following sources:

- 28 (1) \$76,242,100 from federal receipts;
- 29 (2) \$61,440,900 from the general fund;
- 30 (3) \$981,100 from capital improvement project receipts;
- 31 (4) \$20,754,300 from the Alaska marine highway system fund

1 (AS 19.65.060(a)).

2 (c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

3 Sec. 5. The following appropriation items are for operating expenditures from
4 the general fund or other funds as set out in the fiscal year 2025 budget summary for
5 the operating budget by funding source to the agencies named for the purposes
6 expressed for the **period** [CALENDAR YEAR] beginning January 1, 2025, and
7 ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

8 (d) If the amount of federal receipts that are received by the Department of
9 Transportation and Public Facilities for the period beginning January 1, 2026, and ending
10 June 30, 2026, fall short of the amount appropriated in (b)(1) of this section, the amount of the
11 shortfall, not to exceed \$5,000,000, is appropriated from the general fund to the Department
12 of Transportation and Public Facilities, Alaska marine highway system, for operation of
13 marine highway vessels for the period beginning January 1, 2026, and ending June 30, 2027.

14 * **Sec. 23.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
15 the general fund to the Office of the Governor, division of elections, for costs associated with
16 conducting the statewide primary and general elections for the fiscal years ending June 30,
17 2026, and June 30, 2027.

18 (b) After the appropriations made in secs. 13(c) - (e) of this Act, the unexpended and
19 unobligated balance of any appropriation that is determined to be available for lapse at the end
20 of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the
21 Office of the Governor, office of management and budget, to support the cost of central
22 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
23 June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation
24 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

25 * **Sec. 24.** UNIVERSITY OF ALASKA. (a) The sum of \$5,000,000 is appropriated from
26 the Alaska higher education investment fund (AS 37.14.750) to the University of Alaska
27 Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as
28 defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years
29 ending June 30, 2026, and June 30, 2027.

30 (b) The sum of \$2,000,000 is appropriated from the general fund to the University of
31 Alaska Anchorage for Seawolves athletics for the fiscal years ending June 30, 2026, and

1 June 30, 2027.

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the University of
3 Alaska Fairbanks for Nanooks athletics for the fiscal years ending June 30, 2026, and June 30,
4 2027.

5 * **Sec. 25. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending
8 June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2026, is appropriated for that
13 purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 * **Sec. 26. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
18 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
19 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
20 Corporation for payment of the principal of and interest on those bonds for the fiscal year
21 ending June 30, 2026.

22 (b) The amount necessary for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
24 the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest
25 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
26 revenue bond redemption fund (AS 37.15.565).

27 (c) The amount necessary for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest
30 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
31 fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	214,855
small boat harbor	
(B) City of Valdez harbor renovations	189,625
(C) Aleutians East Borough/Akutan	108,178
small boat harbor	
(D) Fairbanks North Star Borough	341,500
Eielson AFB Schools, major	
maintenance and upgrades	
(E) City of Unalaska Little South America	368,686
(LSA) Harbor	
(3) Alaska Energy Authority	351,180
Copper Valley Electric Association	
cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026, estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2026.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,259,773, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$9,793,875, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$6,247,375, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$6,226,875, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,971,625, from the general fund for that purpose;

(9) the amount necessary for the purpose of authorizing payment for arbitrage

1 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
 2 from investment earnings on the bond proceeds deposited in the capital project funds for the
 3 series 2020A general obligation bonds for that purpose;

4 (10) the amount necessary for payment of debt service and accrued interest on
 5 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
 6 \$18,398,750, from the general fund for that purpose;

7 (11) the amount necessary for payment of debt service and accrued interest on
 8 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
 9 \$5,504,000, from the general fund for that purpose;

10 (12) the amount necessary for payment of debt service and accrued interest on
 11 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
 12 \$4,147,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of debt service and accrued interest on
 14 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
 15 \$3,956,229, from the general fund for that purpose;

16 (14) the amount necessary for payment of trustee fees on outstanding State of
 17 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
 18 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
 19 purpose;

20 (15) the amount necessary for the purpose of authorizing payment to the
 21 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
 22 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
 23 purpose;

24 (16) if the proceeds of state general obligation bonds issued are temporarily
 25 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 26 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 27 repayment to the general fund as soon as additional state general obligation bond proceeds
 28 have been received by the state; and

29 (17) if the amount necessary for payment of debt service and accrued interest
 30 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 31 this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (h) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for payment of debt service and trustee fees on
8 outstanding international airports revenue bonds, after the payment made in (1) of this
9 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
10 (AS 37.15.430(a)) for that purpose; and

11 (3) the amount necessary for payment of principal and interest, redemption
12 premiums, and trustee fees, if any, associated with the early redemption of international
13 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
14 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

15 (i) If federal receipts are temporarily insufficient to cover international airports
16 system project expenditures approved for funding with those receipts, the amount necessary to
17 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
18 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
19 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
20 been received by the state for that purpose.

21 (j) The amount of federal receipts deposited in the International Airports Revenue
22 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
23 system project expenditures, estimated to be \$0, is appropriated from the International
24 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

25 (k) The amount necessary for payment of obligations and fees for the Goose Creek
26 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
27 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

28 (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the
29 Department of Education and Early Development for state aid for costs of school construction
30 under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

31 (1) \$11,000,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$35,509,533 from the general fund.

* **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2026, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

(1) federal receipts; or

(2) statutory designated program receipts.

* **Sec. 28. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
 2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 10 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 11 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 12 June 30, 2026, less the amount of those program receipts appropriated to the Department of
 13 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
 14 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

15 (c) The amount of federal receipts received for disaster relief during the fiscal year
 16 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 17 (AS 26.23.300(a)).

18 (d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief
 19 fund (AS 26.23.300(a)).

20 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 21 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

22 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 24 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 25 authority reserve fund (AS 44.85.270(a)).

26 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 27 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 28 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 29 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

30 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance
 31 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the

1 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
 2 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
 3 from the following sources:

4 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

5 (2) the amount necessary, after the appropriation made in (1) of this
 6 subsection, estimated to be \$1,076,851,001, from the general fund.

7 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
 8 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
 9 general fund to the public education fund (AS 14.17.300).

10 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
 11 educational attendance area and small municipal school district school fund
 12 (AS 14.11.030(a)).

13 (k) The amount necessary to pay medical insurance premiums for eligible surviving
 14 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
 15 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
 16 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
 17 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

18 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
 19 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
 20 amount expended for administering the loan fund and other eligible activities, estimated to be
 21 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
 22 (AS 46.03.032(a)).

23 (m) The amount necessary to match federal receipts awarded or received for
 24 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 25 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
 26 (AS 46.03.032(a)) from the following sources:

27 (1) the amount available for appropriation from Alaska clean water fund
 28 revenue bond receipts, estimated to be \$1,075,000;

29 (2) the amount necessary, after the appropriation made in (1) of this
 30 subsection, not to exceed \$2,722,200, from the general fund.

31 (n) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
 2 less the amount expended for administering the loan fund and other eligible activities,
 3 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
 4 water fund (AS 46.03.036(a)).

5 (o) The amount necessary to match federal receipts awarded or received for
 6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
 7 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
 8 water fund (AS 46.03.036(a)) from the following sources:

9 (1) the amount available for appropriation from Alaska drinking water fund
 10 revenue bond receipts, estimated to be \$1,025,500;

11 (2) the amount necessary, after the appropriation made in (1) of this
 12 subsection, not to exceed \$4,597,000, from the general fund.

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
 14 \$85,000, including donations and recoveries of or reimbursement for awards made from the
 15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
 16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund
 18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 21 compensation fund (AS 18.67.162).

22 (r) An amount equal to the interest earned on amounts in the election fund required by
 23 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
 24 fund for use in accordance with 52 U.S.C. 21004(b)(2).

25 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
 26 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
 27 assessment fund (AS 18.09.230).

28 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
 29 (AS 29.60.850) from the following sources:

30 (1) \$2,181,813 from the general fund; and

31 (2) \$27,818,187 from the power cost equalization endowment fund

1 (AS 42.45.070).

2 (u) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
4 (AS 41.15.210) for fire suppression activities.

5 (v) The sum of \$28,755,750 is appropriated to the fire suppression fund
6 (AS 41.15.210) for fire suppression activities from the following sources:

7 (1) \$3,000,000 from statutory designated program receipts; and

8 (2) \$25,755,750 from the general fund.

9 * **Sec. 29. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
10 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
11 appropriated as follows:

12 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
13 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
14 AS 37.05.530(g)(1) and (2); and

15 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
16 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
17 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
23 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated
24 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
25 making appropriations from the fund to organizations that provide civil legal services to low-
26 income individuals.

27 (d) The following amounts are appropriated to the oil and hazardous substance release
28 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
29 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

30 (1) the balance of the oil and hazardous substance release prevention
31 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be

1 \$1,047,100, not otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
3 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

4 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
5 be \$6,400,000, from the surcharge levied under AS 43.40.005.

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
8 and response fund (AS 46.08.010(a)) from the following sources:

9 (1) the balance of the oil and hazardous substance release response mitigation
10 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
11 not otherwise appropriated by this Act; and

12 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
13 be \$1,500,000, from the surcharge levied under AS 43.55.201.

14 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
15 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
16 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
17 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
18 administrative fund (AS 46.03.034).

19 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
20 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
21 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
22 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
23 water administrative fund (AS 46.03.038).

24 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
25 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
26 special aviation fuel tax account (AS 43.40.010(e)).

27 (i) An amount equal to the revenue collected from the following sources during the
28 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is appropriated to the general fund.

(m) The sum of \$6,315,507 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

(n) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 30. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of \$138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of \$1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible

1 members earned under the elected public officers' retirement system for the fiscal year ending
2 June 30, 2026.

3 * **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in secs. 1 and 22(b) of this Act include amounts for salary and benefit
5 adjustments for public officials, officers, and employees of the executive branch, Alaska
6 Court System employees, employees of the legislature, and legislators and to implement the
7 monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective
8 bargaining agreements:

9 (1) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit members within the Department of Transportation
11 and Public Facilities;

12 (2) Public Safety Employees Association, representing the regularly
13 commissioned public safety officers unit members within the Department of Public Safety;

14 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

15 (4) Alaska Public Employees Association, for the supervisory unit;

16 (5) Alaska Correctional Officers Association, representing the correctional
17 officers unit;

18 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
19 teachers of Mt. Edgecumbe High School.

20 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
21 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
22 2026, for university employees who are not members of a collective bargaining unit and to
23 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
24 collective bargaining agreements:

25 (1) Fairbanks Firefighters Union, IAFF Local 1324;

26 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

27 (3) Alaska Graduate Workers Association/UAW;

28 (4) United Academics - American Association of University Professors,
29 American Federation of Teachers.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 2 the amount for that collective bargaining agreement, and the corresponding funding source
 3 amounts are adjusted accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 5 the membership of the respective collective bargaining unit and approved by the Board of
 6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 7 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 8 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 9 accordingly.

10 * **Sec. 32. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 11 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
 12 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 13 the general fund to the Department of Commerce, Community, and Economic Development
 14 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
 15 operating within a region designated under AS 16.10.375.

16 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 17 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
 18 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 19 Commerce, Community, and Economic Development for payment in the fiscal year ending
 20 June 30, 2026, to qualified regional seafood development associations for the following
 21 purposes:

22 (1) promotion of seafood and seafood byproducts that are harvested in the
 23 region and processed for sale;

24 (2) promotion of improvements to the commercial fishing industry and
 25 infrastructure in the seafood development region;

26 (3) establishment of education, research, advertising, or sales promotion
 27 programs for seafood products harvested in the region;

28 (4) preparation of market research and product development plans for the
 29 promotion of seafood and seafood byproducts that are harvested in the region and processed
 30 for sale;

31 (5) cooperation with the Alaska Seafood Marketing Institute and other public

or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 33. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 34. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue, including the appropriation made in sec. 10(c) of this Act, collected in the fiscal year ending June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the difference between \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, not to exceed \$700,000,000, is appropriated as follows:

(1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2027; and

(2) 50 percent from the general fund to the budget reserve fund (AS 37.05.540(a)).

(b) After the appropriations made in (a) of this section, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2026, of the difference between \$7,000,000,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2026, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 * **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(a), (b),
 2 (c)(1), and (d), 13(c) - (e), 22(a), 26(b), (c), and (i), 28, 29(a) - (k), (m), and (n), 30(a) and (b),
 3 and 34(a) of this Act are for the capitalization of funds and do not lapse.

4 * **Sec. 36.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
 5 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
 6 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
 7 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
 8 fiscal year balance.

9 (b) Sections 4, 5, and 29(d) and (e) of this Act are retroactive to June 30, 2025.

10 (c) Sections 1 - 3, 6 - 28, 29(a) - (c) and (f) - (n), 30 - 35, and 37 of this Act are
 11 retroactive to July 1, 2025.

12 * **Sec. 37.** CONTINGENCY. (a) The appropriations made in sec. 1 of this Act for the
 13 payment of a bonus to an employee in the executive branch of the state government who is a
 14 member of a collective bargaining unit established under the authority of AS 23.40.070 -
 15 23.40.260 (Public Employment Relations Act) but for which the state and applicable
 16 bargaining unit of the employee have not yet entered into a letter of agreement under
 17 AS 23.40.070 - 23.40.260 are contingent on the following:

18 (1) the state and the applicable bargaining unit of the employee entering into a
 19 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

20 (2) the Office of the Governor, office of management and budget, satisfying
 21 the requirements of sec. 12(b)(1) of this Act.

22 (b) The appropriation made in sec. 15(g) of this Act is contingent on the failure of a
 23 version of House Bill 76 or a similar bill increasing student transportation funding to be
 24 passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted
 25 into law.

26 * **Sec. 38.** Section 36 of this Act takes effect immediately under AS 01.10.070(c).

27 * **Sec. 39.** Sections 4, 5, and 29(d) and (e) of this Act take effect June 30, 2025.

28 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
 29 2025.