CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 39(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/9/19
Offered: 4/8/19

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
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*** * * * * Department of Administration * * * * ***

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It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

	Allocations	Appropriation Items	General Funds	Other Funds
Centralized Administrative Services		**89,469,400**	**10,985,000**	**78,484,400**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

	Allocations
Office of Administrative Hearings	2,791,200
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,517,200
Finance	11,266,600

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

	Allocations
E-Travel	2,338,100
Personnel	12,711,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

	Allocations	Appropriation Items	General Funds	Other Funds
collected for cost allocation of the Americans with Disabilities Act.				
Labor Relations	1,323,800			
Centralized Human Resources	112,200			
Retirement and Benefits	19,316,400			
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,078,900			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**79,204,600**	**5,201,400**	**74,003,200**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.				
Accounting	9,971,400			
Statewide Contracting and Property Office	2,307,200			
Print Services	2,614,900			
Leases	44,844,200			
Lease Administration	1,514,000			
Facilities	15,445,500			
Facilities Administration	1,682,800			
Non-Public Building Fund Facilities	824,600			
Office of Information Technology		**83,622,100**	**7,087,100**	**76,535,000**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.				
Alaska Division of	74,635,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Information Technology				
Alaska Land Mobile Radio	4,263,100			
State of Alaska Telecommunications System	4,724,000			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Public Communications Services		**3,596,100**	**3,496,100**	**100,000**
Public Broadcasting Commission	46,700			
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
Satellite Infrastructure	879,500			
Risk Management		**40,779,500**		**40,779,500**
Risk Management	40,779,500			
Alaska Oil and Gas Conservation Commission		**7,606,800**	**7,486,800**	**120,000**
Alaska Oil and Gas Conservation Commission	7,606,800			

The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

	Allocations	Appropriation Items	General Funds	Other Funds
Legal and Advocacy Services		**53,022,800**	**51,671,700**	**1,351,100**
Office of Public Advocacy	25,336,900			
Public Defender Agency	27,685,900			
Violent Crimes Compensation Board		**3,183,800**		**3,183,800**
Violent Crimes Compensation Board	3,183,800			
Alaska Public Offices Commission		**949,300**	**949,300**	
Alaska Public Offices	949,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Commission				
Motor Vehicles		**17,682,100**	**17,125,900**	**556,200**
Motor Vehicles	17,682,100			

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**6,064,400**	**699,900**	**5,364,500**
Commissioner's Office	980,600			
Administrative Services	5,083,800			
Banking and Securities		**4,025,700**	**4,025,700**	
Banking and Securities	4,025,700			
Community and Regional Affairs		**8,837,200**	**5,422,800**	**3,414,400**
Community and Regional Affairs	8,837,200			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**14,572,200**	**14,201,900**	**370,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	Allocations	Appropriation Items	General Funds	Other Funds
Corporations, Business and Professional Licensing	14,572,200			
Investments		**5,408,500**	**5,408,500**	
Investments	5,408,500			
Insurance Operations		**7,864,700**	**7,307,800**	**556,900**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and

	Allocations	Appropriation Items	General Funds	Other Funds

service fees.

Insurance Operations	7,864,700			
Alcohol and Marijuana Control Office		**3,868,700**	**3,845,000**	**23,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

Alcohol and Marijuana Control Office	3,868,700			
Alaska Gasline Development Corporation		**9,685,600**		**9,685,600**
Alaska Gasline Development Corporation	9,685,600			
Alaska Energy Authority		**9,649,000**	**4,324,600**	**5,324,400**
Alaska Energy Authority Owned Facilities	980,700			
Alaska Energy Authority Rural Energy Assistance	6,668,300			
Statewide Project Development, Alternative Energy and Efficiency	2,000,000			
Alaska Industrial Development and Export Authority		**15,589,000**		**15,589,000**
Alaska Industrial Development and Export Authority	15,252,000			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**20,869,900**		**20,869,900**

The amount appropriated by this appropriation includes the unexpended and unobligated

	Allocations	Appropriation Items	General Funds	Other Funds

balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing Institute	20,869,900			
Regulatory Commission of Alaska		**9,289,500**	**9,149,600**	**139,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

Regulatory Commission of Alaska	9,289,500			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			

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*** * * * * Department of Corrections * * * * ***

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It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by an state-run facility or closer proximity to family for prisoners with extenuating medical circumstances.

It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure.

Facility-Capital Improvement Unit		**1,550,700**	**1,110,500**	**440,200**
Facility-Capital Improvement Unit	1,550,700			
Administration and Support		**9,307,000**	**9,158,200**	**148,800**
Office of the Commissioner	1,070,100			
Administrative Services	4,505,600			
Information Technology MIS	2,718,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Research and Records	723,200			
DOC State Facilities Rent	289,900			
Population Management		**200,435,900**	**175,793,400**	**24,642,500**
Correctional Academy	1,447,200			
Facility Maintenance	12,306,000			
Institution Director's Office	-21,656,900			

It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352.

It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.

	Allocations	Appropriation Items	General Funds	Other Funds
Classification and Furlough	1,148,000			
Inmate Transportation	3,289,000			
Point of Arrest	628,700			
Anchorage Correctional Complex	31,410,600			
Anvil Mountain Correctional Center	6,358,100			
Combined Hiland Mountain Correctional Center	13,554,500			
Fairbanks Correctional Center	11,538,400			
Goose Creek Correctional Center	40,020,200			
Ketchikan Correctional Center	4,530,900			
Lemon Creek Correctional Center	10,401,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Correctional Center	6,346,100			
Palmer Correctional Center	350,200			
Spring Creek Correctional Center	24,248,500			
Wildwood Correctional Center	14,530,300			
Yukon-Kuskokwim Correctional Center	8,302,100			
Point MacKenzie Correctional Farm	4,182,600			
Probation and Parole Director's Office	829,400			
Statewide Probation and Parole	17,893,700			
Regional and Community Jails	7,000,000			
Parole Board	1,776,800			
Pre-Trial Services		**10,376,500**	**10,376,500**	
Pre-Trial Services	10,376,500			
Electronic Monitoring		**5,717,500**	**5,717,500**	
Electronic Monitoring	5,717,500			
Community Residential Centers		**27,315,000**	**27,315,000**	
Community Residential Centers	27,315,000			
Health and Rehabilitation Services		**52,397,400**	**34,279,600**	**18,117,800**
Health and Rehabilitation Director's Office	915,300			
Physical Health Care	43,448,900			
Behavioral Health Care	1,800,700			
Substance Abuse Treatment	2,958,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Program				
Sex Offender Management Program	3,098,700			
Domestic Violence Program	175,000			
Offender Habilitation		**1,569,100**	**1,412,800**	**156,300**
Education Programs	963,100			
Vocational Education Programs	606,000			
Recidivism Reduction Grants		**501,300**	**501,300**	
Recidivism Reduction Grants	501,300			
24 Hour Institutional Utilities		**11,224,200**	**11,224,200**	
24 Hour Institutional Utilities	11,224,200			
Out-of-State Contractual		**300,000**	**300,000**	
Out-of-State Contractual	300,000			

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*** * * * * Department of Education and Early Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Aid to School Districts		**42,328,400**		**42,328,400**
Foundation Program	42,328,400			
K-12 Support		**12,094,100**	**12,094,100**	
Boarding Home Grants	7,453,200			
Youth in Detention	1,100,000			
Special Schools	3,540,900			
Education Support and Administrative Services		**260,282,300**	**23,666,900**	**236,615,400**
Executive Administration	860,900			
Administrative Services	1,820,300			
Information Services	1,025,400			
School Finance & Facilities	2,341,700			
Child Nutrition	77,120,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Student and School Achievement	162,732,400			
State System of Support	1,814,700			
Teacher Certification	943,300			

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

	Allocations	Appropriation Items	General Funds	Other Funds
Early Learning Coordination	9,622,900			

It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.

	Allocations	Appropriation Items	General Funds	Other Funds
Pre-Kindergarten Grants	2,000,000			
Alaska State Council on the Arts		**3,869,600**	**704,400**	**3,165,200**
Alaska State Council on the Arts	3,869,600			
Commissions and Boards		**259,500**	**259,500**	
Professional Teaching Practices Commission	259,500			
Mt. Edgecumbe Boarding School		**12,967,400**	**310,600**	**12,656,800**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed $638,300.

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe Boarding School	11,522,900			
Mt. Edgecumbe Boarding School Facilities Maintenance	1,444,500			
State Facilities Rent		**1,068,200**	**1,068,200**	

	Allocations	Appropriation Items	General Funds	Other Funds
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**12,576,000**	**10,751,200**	**1,824,800**
Library Operations	7,426,800			
Archives	1,316,700			
Museum Operations	1,778,300			
Online with Libraries (OWL)	670,900			
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,245,100			
Alaska Commission on Postsecondary Education		**20,964,700**	**9,071,900**	**11,892,800**
Program Administration & Operations	17,868,300			
WWAMI Medical Education	3,096,400			
Alaska Performance Scholarship Awards		**11,750,000**	**11,750,000**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		**11,742,800**		**11,742,800**
Loan Servicing	11,742,800			

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*** * * * * Department of Environmental Conservation * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**10,167,400**	**4,592,700**	**5,574,700**
Office of the Commissioner	1,024,700			
Administrative Services	5,864,100			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	3,278,600			

	Allocations	Appropriation Items	General Funds	Other Funds
DEC Buildings Maintenance and Operations		**646,600**	**646,600**	
DEC Buildings Maintenance and Operations	646,600			
Environmental Health		**17,497,900**	**10,054,800**	**7,443,100**
Environmental Health	17,497,900			

It is the intent of the legislature that the Alaska Department of Environmental Conservation continue the inspections and testing of dairies in Alaska while the department transitions to a fee-based system and fee schedule to cover the cost of inspections of Alaska's dairies, to ensure the continuation of dairy operations in the state, and safe food for all Alaskans.

	Allocations	Appropriation Items	General Funds	Other Funds
Air Quality		**10,629,900**	**4,038,300**	**6,591,600**
Air Quality	10,629,900			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**20,137,700**	**14,120,100**	**6,017,600**
Spill Prevention and Response	20,137,700			
Water		**19,392,100**	**7,230,500**	**12,161,600**
Water Quality, Infrastructure Support & Financing	19,392,100			

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director

	Allocations	Appropriation Items	General Funds	Other Funds

PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**72,412,600**	**53,420,000**	**18,992,600**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	14,090,800			
Central Region Fisheries Management	11,357,600			
AYK Region Fisheries Management	9,991,100			
Westward Region Fisheries Management	14,668,800			
Statewide Fisheries Management	19,175,900			
Commercial Fisheries Entry Commission	3,128,400			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Sport Fisheries		**48,862,300**	**2,064,300**	**46,798,000**
Sport Fisheries	42,968,300			
Sport Fish Hatcheries	5,894,000			
Wildlife Conservation		**50,587,000**	**2,002,800**	**48,584,200**
Wildlife Conservation	49,584,300			
Hunter Education Public Shooting Ranges	1,002,700			
Statewide Support Services		**22,188,300**	**3,841,800**	**18,346,500**
Commissioner's Office	1,313,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	11,587,000			
Boards of Fisheries and Game	1,263,400			
Advisory Committees	536,100			
EVOS Trustee Council	2,388,000			
State Facilities Maintenance	5,100,800			
Habitat		**5,686,300**	**3,686,000**	**2,000,300**
Habitat	5,686,300			
State Subsistence Research		**5,584,600**	**2,711,500**	**2,873,100**
State Subsistence Research	5,584,600			

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*** * * * * Office of the Governor * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**2,448,200**	**2,219,200**	**229,000**
Human Rights Commission	2,448,200			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Operations		**12,877,900**	**12,877,900**	
Executive Office	10,818,700			
Governor's House	735,500			
Contingency Fund	250,000			
Lieutenant Governor	1,073,700			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**5,522,600**	**2,057,500**	**3,465,100**
Office of Management and	5,522,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Budget				

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

Elections		**4,161,100**	**3,454,400**	**706,700**
Elections	4,161,100			

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*** * * * * Department of Health and Social Services * * * * ***

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It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020.

Alaska Pioneer Homes		**102,889,600**	**55,079,500**	**47,810,100**
Alaska Pioneer Homes Payment Assistance	25,902,800			
Alaska Pioneer Homes Management	1,437,500			
Pioneer Homes	75,549,300			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

Alaska Psychiatric Institute		**28,692,400**	**725,900**	**27,966,500**
Alaska Psychiatric Institute	28,692,400			
Behavioral Health		**30,449,600**	**6,117,400**	**24,332,200**
Behavioral Health Treatment and Recovery Grants	13,119,600			
Alcohol Safety Action Program (ASAP)	3,863,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health Administration	8,926,900			
Behavioral Health Prevention and Early Intervention Grants	3,255,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	67,000			
Residential Child Care	1,217,400			
Children's Services		**166,988,000**	**95,232,700**	**71,755,300**
Children's Services Management	11,854,700			
Children's Services Training	1,776,200			
Front Line Social Workers	68,391,600			
Family Preservation	16,599,100			
Foster Care Base Rate	20,151,400			
Foster Care Augmented Rate	906,100			
Foster Care Special Need	10,263,400			
Subsidized Adoptions & Guardianship	37,045,500			
Health Care Services		**21,713,600**	**10,363,400**	**11,350,200**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,170,000			
Residential Licensing	4,525,800			
Medical Assistance Administration	12,122,300			
Rate Review	2,741,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Juvenile Justice		**59,277,200**	**56,513,900**	**2,763,300**
McLaughlin Youth Center	17,801,700			
Mat-Su Youth Facility	2,504,200			
Kenai Peninsula Youth Facility	2,211,300			
Fairbanks Youth Facility	4,897,000			
Bethel Youth Facility	5,113,200			
Nome Youth Facility	2,784,300			
Johnson Youth Center	4,450,700			
Probation Services	16,298,600			
Delinquency Prevention	1,315,000			
Youth Courts	532,600			
Juvenile Justice Health Care	1,368,600			
Public Assistance		**276,168,300**	**110,138,200**	**166,030,100**
Alaska Temporary Assistance Program	23,745,200			
Adult Public Assistance	62,086,900			
Child Care Benefits	41,559,900			
General Relief Assistance	742,400			
Tribal Assistance Programs	17,172,000			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	9,261,500			
Public Assistance Administration	8,357,400			
Public Assistance Field Services	52,937,800			
Fraud Investigation	2,068,400			
Quality Control	2,777,900			
Work Services	10,595,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Women, Infants and Children	27,139,100			
Senior Benefits Payment Program		**19,986,100**	**19,986,100**	
Senior Benefits Payment Program	19,986,100			
Public Health		**113,675,800**	**58,105,600**	**55,570,200**
Nursing	29,855,700			
Women, Children and Family Health	13,432,200			
Public Health Administrative Services	8,021,900			
Emergency Programs	10,142,000			
Chronic Disease Prevention and Health Promotion	16,932,400			
Epidemiology	16,651,500			
Bureau of Vital Statistics	4,806,000			
Emergency Medical Services Grants	3,343,700			
State Medical Examiner	3,286,900			
Public Health Laboratories	7,203,500			
Senior and Disabilities Services		**48,885,400**	**24,820,600**	**24,064,800**
Senior and Disabilities Community Based Grants	17,950,500			
Early Intervention/Infant Learning Programs	2,216,900			
Senior and Disabilities Services Administration	20,725,900			
General Relief/Temporary Assisted Living	6,401,100			
Commission on Aging	214,500			
Governor's Council on Disabilities and Special	1,376,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Education				
Departmental Support Services		**42,942,100**	**15,527,500**	**27,414,600**
Public Affairs	1,745,800			
Quality Assurance and Audit	990,800			
Commissioner's Office	4,138,800			
Administrative Support Services	13,534,500			
Facilities Management	960,900			
Information Technology Services	17,221,300			
HSS State Facilities Rent	4,350,000			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**2,109,983,800**	**505,674,700**	**1,604,309,100**

It is the intent of the legislature that long-term care facilities be exempt from Medicaid provider rate reductions.

It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities.

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

	Allocations	Appropriation Items	General Funds	Other Funds
Medicaid Services	2,082,979,300			

It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.

The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.

It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.

Adult Preventative Dental Medicaid Services	27,004,500			

It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services.

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*** * * * * Department of Labor and Workforce Development * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**18,515,300**	**5,518,300**	**12,997,000**
Commissioner's Office	989,700			
Workforce Investment Board	474,900			
Alaska Labor Relations Agency	537,200			
Management Services	3,907,300			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing	2,687,500			
Data Processing	5,637,900			
Labor Market Information	4,280,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Workers' Compensation		**11,210,200**	**11,210,200**	
Workers' Compensation	5,763,700			
Workers' Compensation Appeals Commission	424,900			
Workers' Compensation Benefits Guaranty Fund	778,500			
Second Injury Fund	2,851,200			
Fishermen's Fund	1,391,900			
Labor Standards and Safety		**11,230,700**	**7,375,000**	**3,855,700**
Wage and Hour Administration	2,452,500			
Mechanical Inspection	2,961,200			
Occupational Safety and Health	5,632,000			
Alaska Safety Advisory Council	185,000			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2019, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	Allocations	Appropriation Items	General Funds	Other Funds
Employment and Training Services		**69,099,800**	**17,841,600**	**51,258,200**
Employment and Training Services Administration	1,401,200			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Services	17,720,400			
Workforce Development	26,579,000			
Unemployment Insurance	23,399,200			
Vocational Rehabilitation		**25,383,000**	**4,918,200**	**20,464,800**
Vocational Rehabilitation	1,252,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration				

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Client Services	17,007,700			
Disability Determination	5,880,300			
Special Projects	1,242,600			
Alaska Vocational Technical Center		**14,836,500**	**10,158,500**	**4,678,000**
Alaska Vocational Technical Center	12,663,500			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

	Allocations	Appropriation Items	General Funds	Other Funds
AVTEC Facilities Maintenance	2,173,000			

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*** * * * * Department of Law * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**34,047,900**	**29,643,400**	**4,404,500**

It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget.

	Allocations	Appropriation Items	General Funds	Other Funds
First Judicial District	2,237,800			
Second Judicial District	1,644,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Third Judicial District: Anchorage	8,060,600			
Third Judicial District: Outside Anchorage	5,565,400			
Fourth Judicial District	6,865,700			
Criminal Justice Litigation	2,354,400			
Criminal Appeals/Special Litigation	7,319,300			
Civil Division		**48,948,600**	**21,614,000**	**27,334,600**
Deputy Attorney General's Office	285,400			
Child Protection	7,473,200			
Commercial and Fair Business	5,892,500			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2019, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Law	1,740,400			
Human Services	3,112,200			
Labor and State Affairs	4,916,000			
Legislation/Regulations	1,534,800			
Natural Resources	8,520,800			
Opinions, Appeals and Ethics	2,598,200			
Regulatory Affairs Public Advocacy	2,839,200			
Special Litigation	1,211,600			
Information and Project Support	2,013,200			
Torts & Workers'	4,184,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Compensation				
Transportation Section	2,627,100			
Administration and Support		**4,497,000**	**2,562,300**	**1,934,700**
Office of the Attorney General	504,500			
Administrative Services	3,146,200			
Department of Law State Facilities Rent	846,300			

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*** * * * * Department of Military and Veterans' Affairs * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**48,473,300**	**16,582,000**	**31,891,300**
Office of the Commissioner	6,775,900			
Homeland Security and Emergency Management	10,495,700			
Local Emergency Planning Committee	300,000			
Army Guard Facilities Maintenance	11,803,000			
Air Guard Facilities Maintenance	7,014,300			
Alaska Military Youth Academy	9,702,700			
Veterans' Services	2,056,700			
State Active Duty	325,000			
Alaska Aerospace Corporation		**11,046,600**		**11,046,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	4,270,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation Facilities Maintenance	6,776,200			

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*** * * * * Department of Natural Resources * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**23,448,700**	**15,578,600**	**7,870,100**
Commissioner's Office	1,506,100			
Office of Project Management & Permitting	6,076,100			
Administrative Services	3,684,200			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,813,200			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,592,900			
Recorder's Office/Uniform Commercial Code	3,629,700			
EVOS Trustee Council Projects	163,500			
Public Information Center	651,200			
Oil & Gas		**20,919,500**	**9,025,900**	**11,893,600**
Oil & Gas	20,919,500			
Fire Suppression, Land & Water Resources		**82,602,300**	**62,037,500**	**20,564,800**
Mining, Land & Water	27,472,400			
Forest Management &	7,844,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Development				

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).

	Allocations	Appropriation Items	General Funds	Other Funds
Geological & Geophysical Surveys	9,027,900			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression Preparedness	19,656,600			
Fire Suppression Activity	18,601,400			
Agriculture		**4,630,400**	**3,405,600**	**1,224,800**
Agricultural Development	1,532,800			
North Latitude Plant Material Center	2,880,500			
Agriculture Revolving Loan Program Administration	217,100			
Parks & Outdoor Recreation		**15,761,300**	**9,767,000**	**5,994,300**
Parks Management & Access	13,296,400			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of History and Archaeology	2,464,900			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.35.380.

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*** * * * * Department of Public Safety * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety		**5,400,300**	**4,361,100**	**1,039,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),

	Allocations	Appropriation Items	General Funds	Other Funds
and AS 18.70.360.				
Fire and Life Safety	5,026,300			
Alaska Fire Standards Council	374,000			
Alaska State Troopers		**143,679,300**	**130,190,000**	**13,489,300**

It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators (one in Bethel and one in Kotzebue) along with any requisite support staff using existing Department resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Special Projects	7,493,300			
Alaska Bureau of Highway Patrol	3,281,200			
Alaska Bureau of Judicial Services	4,654,000			
Prisoner Transportation	1,954,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,846,000			
Statewide Drug and Alcohol Enforcement Unit	11,268,300			
Alaska State Trooper Detachments	78,636,000			
Alaska Bureau of Investigation	3,626,000			
Alaska Wildlife Troopers	22,577,000			
Alaska Wildlife Troopers Aircraft Section	4,258,400			
Alaska Wildlife Troopers Marine Enforcement	2,509,400			
Village Public Safety Officer Program		**14,055,700**	**14,055,700**	

It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for

	Allocations	Appropriation Items	General Funds	Other Funds

recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.

	Allocations	Appropriation Items	General Funds	Other Funds
Village Public Safety Officer Program	14,055,700			
Alaska Police Standards Council		**1,300,700**	**1,300,700**	

The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Police Standards Council	1,300,700			
Council on Domestic Violence and Sexual Assault		**23,789,500**	**10,663,500**	**13,126,000**
Council on Domestic Violence and Sexual Assault	23,789,500			
Statewide Support		**27,329,500**	**17,521,000**	**9,808,500**
Commissioner's Office	2,084,000			
Training Academy	3,262,400			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	3,483,700			
Alaska Wing Civil Air Patrol	250,000			

It is the intent of the legislature that the Department of Public Safety, in accordance with AS 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in partnership with the Department's mission.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Systems	2,923,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Justice Information Systems Program	8,201,500			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2019 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	6,003,700			
Facility Maintenance	1,005,900			
DPS State Facilities Rent	114,400			

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*** * * * * Department of Revenue * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**93,700,300**	**17,421,800**	**76,278,500**
Tax Division	14,289,400			
Treasury Division	10,200,800			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Unclaimed Property	530,900			
Alaska Retirement Management Board	9,939,200			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Retirement Management Board Custody and Management Fees	50,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Permanent Fund Dividend Division	8,740,000			

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

	Allocations	Appropriation Items	General Funds	Other Funds
Child Support Services		**25,939,600**	**7,931,400**	**18,008,200**
Child Support Services Division	25,939,600			
Administration and Support		**5,260,100**	**1,817,800**	**3,442,300**
Commissioner's Office	2,039,400			
Administrative Services	2,801,100			
Criminal Investigations Unit	419,600			
Alaska Mental Health Trust Authority		**443,500**		**443,500**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	413,500			
Alaska Municipal Bond Bank Authority		**1,009,300**		**1,009,300**
AMBBA Operations	1,009,300			
Alaska Housing Finance Corporation		**99,472,400**		**99,472,400**
AHFC Operations	98,993,200			
Alaska Corporation for Affordable Housing	479,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Permanent Fund Corporation		**173,595,400**		**173,595,400**
APFC Operations	17,800,400			
APFC Investment Management Fees	155,795,000			

It is the intent of the legislature that all fees associated with the income-producing investments of the Fund be incorporated in the APFC Annual Report: fees funded by investments, fees funded by appropriation, and corporate expenses.

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*** * * * * Department of Transportation and Public Facilities * * * * ***

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**56,732,700**	**14,381,200**	**42,351,500**
Commissioner's Office	1,842,600			
Contracting and Appeals	348,000			
Equal Employment and Civil Rights	1,180,000			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2019, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

	Allocations	Appropriation Items	General Funds	Other Funds
Internal Review	823,800			
Statewide Administrative Services	8,342,200			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Systems and Services	10,662,800			
Leased Facilities	2,937,500			
Human Resources	2,366,400			
Statewide Procurement	2,155,600			
Central Region Support	1,270,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
Northern Region Support Services	1,757,800			
Southcoast Region Support Services	2,956,200			
Statewide Aviation	4,531,600			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and Statewide Planning	8,650,700			
Measurement Standards & Commercial Vehicle Enforcement	6,907,300			

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction		**112,031,400**	**1,636,100**	**110,395,300**
Statewide Design and Engineering Services	12,673,100			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and Engineering Services	23,592,100			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Northern Design and Engineering Services	17,625,600			

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Southcoast Design and Engineering Services	11,267,400			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Construction and CIP Support	21,821,300			
Northern Region Construction and CIP Support	17,589,200			
Southcoast Region Construction	7,462,700			
State Equipment Fleet		**34,765,500**		**34,765,500**
State Equipment Fleet	34,765,500			
Highways, Aviation and Facilities		**201,242,600**	**121,816,900**	**79,425,700**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Services	46,596,700			

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Facilities	8,024,600			
Northern Region Facilities	10,387,600			
Southcoast Region	3,205,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities				
Traffic Signal Management	1,770,400			
Central Region Highways and Aviation	40,372,900			
Northern Region Highways and Aviation	61,998,400			
Southcoast Region Highways and Aviation	22,828,600			
Whittier Access and Tunnel	6,058,400			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**89,741,000**		**89,741,000**
International Airport Systems Office	2,262,300			
Anchorage Airport Administration	7,231,700			
Anchorage Airport Facilities	24,232,400			
Anchorage Airport Field and Equipment Maintenance	19,819,900			
Anchorage Airport Operations	6,888,700			
Anchorage Airport Safety	11,536,900			
Fairbanks Airport Administration	2,145,500			
Fairbanks Airport Facilities	4,569,900			
Fairbanks Airport Field and Equipment Maintenance	4,555,400			
Fairbanks Airport	1,232,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Operations				
Fairbanks Airport Safety	5,266,300			
Marine Highway System		**129,106,700**	**127,184,800**	**1,921,900**

It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.

Marine Vessel Operations	90,011,900			
Marine Vessel Fuel	20,593,400			
Marine Engineering	3,345,400			
Overhaul	1,647,800			
Reservations and Marketing	2,009,700			
Marine Shore Operations	6,970,800			
Vessel Operations Management	4,527,700			

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*** * * * * University of Alaska * * * * ***

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University of Alaska		**869,153,600**	**648,009,700**	**221,143,900**

It is the intent of the legislature that the Board of Regents consider a plan to transition the University of Alaska from three separately accredited academic institutions into a single accredited institution with multiple community campuses, and that the Board of Regents provide an update to the legislature on the development of such a plan by December 1, 2019.

Budget Reductions/Additions - Systemwide	-9,348,200			
Statewide Services	34,302,200			
Office of Information Technology	17,065,100			
Anchorage Campus	263,558,500			
Small Business Development Center	3,684,600			
Kenai Peninsula College	16,301,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Kodiak College	5,600,000			
Matanuska-Susitna College	13,315,400			
Prince William Sound College	6,277,100			
Bristol Bay Campus	4,052,600			
Chukchi Campus	2,185,400			
College of Rural and Community Development	9,211,200			
Fairbanks Campus	267,660,400			
Interior Alaska Campus	5,259,000			
Kuskokwim Campus	6,042,800			
Northwest Campus	4,930,700			
Fairbanks Organized Research	143,289,600			
UAF Community and Technical College	13,205,400			
Juneau Campus	43,982,500			
Ketchikan Campus	5,401,100			
Sitka Campus	7,563,500			
University of Alaska Foundation	3,987,700			
Education Trust of Alaska	1,625,400			

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	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**103,502,700**	**101,161,400**	**2,341,300**
Appellate Courts	7,217,200			
Trial Courts	85,647,300			
Administration and Support	10,638,200			
Therapeutic Courts		**2,823,700**	**2,202,700**	**621,000**
Therapeutic Courts	2,823,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Commission on Judicial Conduct		**449,800**	**449,800**	
Commission on Judicial Conduct	449,800			
Judicial Council		**1,337,600**	**1,337,600**	
Judicial Council	1,337,600			

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	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**15,096,300**	**14,096,300**	**1,000,000**
Legislative Audit	5,931,100			
Legislative Finance	7,255,500			
Committee Expenses	1,909,700			
Legislative Council		**21,997,400**	**21,146,200**	**851,200**
Administrative Services	12,674,600			
Council and Subcommittees	682,000			
Legal and Research Services	4,566,900			
Select Committee on Ethics	253,500			
Office of Victims Rights	971,600			
Ombudsman	1,319,000			
Legislature State Facilities Rent	1,529,800			
Legislative Operating Budget		**29,247,000**	**29,214,400**	**32,600**
Legislators' Salaries and Allowances	8,434,900			
Legislative Operating Budget	11,126,300			
Session Expenses	9,685,800			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1002	Federal Receipts	3,781,900
1004	Unrestricted General Fund Receipts	70,861,400
1005	General Fund/Program Receipts	26,111,300
1007	Interagency Receipts	123,824,000
1017	Group Health and Life Benefits Fund	41,216,300
1023	FICA Administration Fund Account	131,400
1029	Public Employees Retirement Trust Fund	8,986,900
1033	Surplus Federal Property Revolving Fund	337,900
1034	Teachers Retirement Trust Fund	3,460,300
1042	Judicial Retirement System	81,800
1045	National Guard & Naval Militia Retirement System	272,600
1061	Capital Improvement Project Receipts	769,400
1081	Information Services Fund	74,635,000
1147	Public Building Fund	15,431,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,486,800
1216	Boat Registration Fees	50,000
1220	Crime Victim Compensation Fund	2,183,800
*** Total Agency Funding ***		379,622,700
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	19,601,300
1003	General Fund Match	822,800
1004	Unrestricted General Fund Receipts	6,487,700
1005	General Fund/Program Receipts	9,503,400
1007	Interagency Receipts	16,421,400
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1061	Capital Improvement Project Receipts	4,026,600

1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	626,100
1074	Bulk Fuel Revolving Loan Fund	56,800
1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
1107	Alaska Energy Authority Corporate Receipts	980,700
1108	Statutory Designated Program Receipts	16,400,800
1141	Regulatory Commission of Alaska Receipts	9,149,600
1156	Receipt Supported Services	19,663,500
1164	Rural Development Initiative Fund	59,700
1169	Power Cost Equalization Endowment Fund Earnings	381,800
1170	Small Business Economic Development Revolving Loan Fund	56,500
1202	Anatomical Gift Awareness Fund	80,000
1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
1210	Renewable Energy Grant Fund	2,000,000
1216	Boat Registration Fees	196,900
1223	Commercial Charter Fisheries RLF	19,400
1224	Mariculture RLF	19,700
1227	Alaska Microloan RLF	9,700
1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
*** Total Agency Funding ***		131,212,000
Department of Corrections		
1002	Federal Receipts	11,829,700
1004	Unrestricted General Fund Receipts	269,536,300
1005	General Fund/Program Receipts	7,652,700
1007	Interagency Receipts	13,439,300
1061	Capital Improvement Project Receipts	440,200
1171	Restorative Justice Account	17,796,400
*** Total Agency Funding ***		320,694,600
Department of Education and Early Development		
1002	Federal Receipts	235,079,300
1003	General Fund Match	1,042,400

1004	Unrestricted General Fund Receipts	43,580,700
1005	General Fund/Program Receipts	2,157,500
1007	Interagency Receipts	23,100,600
1014	Donated Commodity/Handling Fee Account	490,900
1043	Federal Impact Aid for K-12 Schools	20,791,000
1066	Public School Trust Fund	26,200,000
1106	Alaska Student Loan Corporation Receipts	11,742,800
1108	Statutory Designated Program Receipts	2,791,600
1145	Art in Public Places Fund	30,000
1151	Technical Vocational Education Program Receipts	499,500
1226	Alaska Higher Education Investment Fund	22,396,700
*** Total Agency Funding ***		389,903,000
Department of Environmental Conservation		
1002	Federal Receipts	23,847,000
1003	General Fund Match	4,664,100
1004	Unrestricted General Fund Receipts	10,784,400
1005	General Fund/Program Receipts	8,986,700
1007	Interagency Receipts	1,526,700
1018	Exxon Valdez Oil Spill Trust--Civil	6,900
1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
1061	Capital Improvement Project Receipts	3,532,400
1093	Clean Air Protection Fund	4,606,500
1108	Statutory Designated Program Receipts	63,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
1230	Alaska Clean Water Administrative Fund	1,282,900
1231	Alaska Drinking Water Administrative Fund	471,300
1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
*** Total Agency Funding ***		78,471,600
Department of Fish and Game		
1002	Federal Receipts	69,689,300
1003	General Fund Match	1,054,500

1004	Unrestricted General Fund Receipts	52,389,200
1005	General Fund/Program Receipts	2,584,600
1007	Interagency Receipts	17,479,200
1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
1024	Fish and Game Fund	33,400,600
1055	Inter-Agency/Oil & Hazardous Waste	112,000
1061	Capital Improvement Project Receipts	5,580,700
1108	Statutory Designated Program Receipts	8,846,600
1109	Test Fisheries Receipts	3,431,800
1201	Commercial Fisheries Entry Commission Receipts	8,266,300
*** Total Agency Funding ***		205,321,100
Office of the Governor		
1002	Federal Receipts	229,000
1004	Unrestricted General Fund Receipts	21,695,800
1007	Interagency Receipts	3,465,100
1185	Election Fund	706,700
*** Total Agency Funding ***		26,096,600
Department of Health and Social Services		
1002	Federal Receipts	1,907,110,500
1003	General Fund Match	681,926,600
1004	Unrestricted General Fund Receipts	224,713,600
1005	General Fund/Program Receipts	44,590,500
1007	Interagency Receipts	112,564,300
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1050	Permanent Fund Dividend Fund	17,724,700
1061	Capital Improvement Project Receipts	3,456,900
1108	Statutory Designated Program Receipts	21,593,000
1168	Tobacco Use Education and Cessation Fund	9,083,700
1171	Restorative Justice Account	215,000
1188	Federal Unrestricted Receipts	700,000
1247	Medicaid Monetary Recoveries	219,800

*** Total Agency Funding ***		3,023,900,600
Department of Labor and Workforce Development		
1002	Federal Receipts	76,196,800
1003	General Fund Match	6,963,900
1004	Unrestricted General Fund Receipts	13,639,500
1005	General Fund/Program Receipts	3,652,100
1007	Interagency Receipts	15,690,900
1031	Second Injury Fund Reserve Account	2,851,200
1032	Fishermen's Fund	1,391,900
1049	Training and Building Fund	771,700
1054	Employment Assistance and Training Program Account	8,473,000
1061	Capital Improvement Project Receipts	99,800
1108	Statutory Designated Program Receipts	1,142,000
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
1151	Technical Vocational Education Program Receipts	6,888,000
1157	Workers Safety and Compensation Administration Account	9,293,300
1172	Building Safety Account	2,120,500
1203	Workers Compensation Benefits Guarantee Fund	778,500
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
*** Total Agency Funding ***		150,275,500
Department of Law		
1002	Federal Receipts	1,518,700
1003	General Fund Match	517,000
1004	Unrestricted General Fund Receipts	50,395,000
1005	General Fund/Program Receipts	196,000
1007	Interagency Receipts	27,658,800
1055	Inter-Agency/Oil & Hazardous Waste	456,300
1061	Capital Improvement Project Receipts	505,800
1105	Permanent Fund Corporation Gross Receipts	2,617,700
1108	Statutory Designated Program Receipts	916,500
1141	Regulatory Commission of Alaska Receipts	2,384,100

1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
1168	Tobacco Use Education and Cessation Fund	102,800
*** Total Agency Funding ***		87,493,500
Department of Military and Veterans' Affairs		
1002	Federal Receipts	31,625,500
1003	General Fund Match	8,019,100
1004	Unrestricted General Fund Receipts	8,534,500
1005	General Fund/Program Receipts	28,400
1007	Interagency Receipts	5,851,100
1061	Capital Improvement Project Receipts	1,669,200
1101	Alaska Aerospace Corporation Fund	2,957,100
1108	Statutory Designated Program Receipts	835,000
*** Total Agency Funding ***		59,519,900
Department of Natural Resources		
1002	Federal Receipts	15,855,100
1003	General Fund Match	768,900
1004	Unrestricted General Fund Receipts	66,959,400
1005	General Fund/Program Receipts	22,890,900
1007	Interagency Receipts	6,577,800
1018	Exxon Valdez Oil Spill Trust--Civil	163,500
1021	Agricultural Revolving Loan Fund	296,400
1055	Inter-Agency/Oil & Hazardous Waste	47,800
1061	Capital Improvement Project Receipts	5,315,000
1105	Permanent Fund Corporation Gross Receipts	6,132,600
1108	Statutory Designated Program Receipts	12,934,300
1153	State Land Disposal Income Fund	5,912,200
1154	Shore Fisheries Development Lease Program	360,200
1155	Timber Sale Receipts	1,013,000
1200	Vehicle Rental Tax Receipts	1,313,600
1216	Boat Registration Fees	300,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500

*** Total Agency Funding ***		147,362,200
Department of Public Safety		
1002	Federal Receipts	25,659,600
1003	General Fund Match	693,300
1004	Unrestricted General Fund Receipts	170,898,000
1005	General Fund/Program Receipts	6,500,700
1007	Interagency Receipts	9,021,800
1061	Capital Improvement Project Receipts	2,362,700
1108	Statutory Designated Program Receipts	203,900
1171	Restorative Justice Account	215,000
*** Total Agency Funding ***		215,555,000
Department of Revenue		
1002	Federal Receipts	76,985,300
1003	General Fund Match	7,403,200
1004	Unrestricted General Fund Receipts	17,645,800
1005	General Fund/Program Receipts	1,762,300
1007	Interagency Receipts	9,844,500
1016	CSSD Federal Incentive Payments	1,796,100
1017	Group Health and Life Benefits Fund	26,865,500
1027	International Airports Revenue Fund	38,600
1029	Public Employees Retirement Trust Fund	22,275,300
1034	Teachers Retirement Trust Fund	10,354,500
1042	Judicial Retirement System	367,000
1045	National Guard & Naval Militia Retirement System	241,100
1050	Permanent Fund Dividend Fund	8,329,400
1061	Capital Improvement Project Receipts	3,399,900
1066	Public School Trust Fund	274,300
1103	Alaska Housing Finance Corporation Receipts	35,382,800
1104	Alaska Municipal Bond Bank Receipts	904,300
1105	Permanent Fund Corporation Gross Receipts	173,693,300
1108	Statutory Designated Program Receipts	105,000

1133	CSSD Administrative Cost Reimbursement	1,392,700
1169	Power Cost Equalization Endowment Fund Earnings	359,700
*** Total Agency Funding ***		399,420,600
Department of Transportation and Public Facilities		
1002	Federal Receipts	1,621,100
1004	Unrestricted General Fund Receipts	165,433,000
1005	General Fund/Program Receipts	5,016,400
1007	Interagency Receipts	43,866,900
1026	Highways Equipment Working Capital Fund	35,755,900
1027	International Airports Revenue Fund	93,202,200
1061	Capital Improvement Project Receipts	167,751,700
1076	Alaska Marine Highway System Fund	52,076,800
1108	Statutory Designated Program Receipts	360,300
1200	Vehicle Rental Tax Receipts	5,499,700
1214	Whittier Tunnel Toll Receipts	1,727,100
1215	Unified Carrier Registration Receipts	533,000
1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
1239	Aviation Fuel Tax Account	4,775,800
1244	Rural Airport Receipts	8,716,800
1245	Rural Airport Lease I/A	260,700
1249	Motor Fuel Tax Receipts	36,993,100
*** Total Agency Funding ***		623,619,900
University of Alaska		
1002	Federal Receipts	140,225,900
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	311,408,300
1007	Interagency Receipts	14,616,000
1048	University of Alaska Restricted Receipts	326,203,800
1061	Capital Improvement Project Receipts	8,181,000
1151	Technical Vocational Education Program Receipts	5,619,300
1174	University of Alaska Intra-Agency Transfers	58,121,000

1234	Special License Plates Receipts	1,000
	*** Total Agency Funding ***	869,153,600
Judiciary		
1002	Federal Receipts	841,000
1004	Unrestricted General Fund Receipts	105,151,500
1007	Interagency Receipts	1,401,700
1108	Statutory Designated Program Receipts	585,000
1133	CSSD Administrative Cost Reimbursement	134,600
	*** Total Agency Funding ***	108,113,800
Legislature		
1004	Unrestricted General Fund Receipts	64,129,200
1005	General Fund/Program Receipts	327,700
1007	Interagency Receipts	1,087,600
1171	Restorative Justice Account	796,200
	*** Total Agency Funding ***	66,340,700
	*** * * * * Total Budget * * * * ***	**7,282,076,900**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	718,653,100
1004	Unrestricted General Fund Receipts	1,674,243,300
*** Total Unrestricted General ***		2,392,896,400
Designated General		
1005	General Fund/Program Receipts	141,961,200
1021	Agricultural Revolving Loan Fund	296,400
1031	Second Injury Fund Reserve Account	2,851,200
1032	Fishermen's Fund	1,391,900
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1048	University of Alaska Restricted Receipts	326,203,800
1049	Training and Building Fund	771,700
1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
1054	Employment Assistance and Training Program Account	8,473,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	626,100
1074	Bulk Fuel Revolving Loan Fund	56,800
1076	Alaska Marine Highway System Fund	52,076,800
1109	Test Fisheries Receipts	3,431,800
1141	Regulatory Commission of Alaska Receipts	11,533,700
1151	Technical Vocational Education Program Receipts	13,006,800
1153	State Land Disposal Income Fund	5,912,200
1154	Shore Fisheries Development Lease Program	360,200
1155	Timber Sale Receipts	1,013,000
1156	Receipt Supported Services	19,663,500
1157	Workers Safety and Compensation Administration Account	9,293,300
1162	Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1164	Rural Development Initiative Fund	59,700
1168	Tobacco Use Education and Cessation Fund	9,186,500
1169	Power Cost Equalization Endowment Fund Earnings	741,500
1170	Small Business Economic Development Revolving Loan Fund	56,500
1172	Building Safety Account	2,120,500
1200	Vehicle Rental Tax Receipts	6,813,300
1201	Commercial Fisheries Entry Commission Receipts	8,266,300
1202	Anatomical Gift Awareness Fund	80,000
1203	Workers Compensation Benefits Guarantee Fund	778,500
1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
1210	Renewable Energy Grant Fund	2,000,000
1216	Boat Registration Fees	546,900
1223	Commercial Charter Fisheries RLF	19,400
1224	Mariculture RLF	19,700
1226	Alaska Higher Education Investment Fund	22,396,700
1227	Alaska Microloan RLF	9,700
1234	Special License Plates Receipts	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
1247	Medicaid Monetary Recoveries	219,800
1249	Motor Fuel Tax Receipts	36,993,100
*** Total Designated General ***		719,241,500
Other Non-Duplicated		
1017	Group Health and Life Benefits Fund	68,081,800
1018	Exxon Valdez Oil Spill Trust--Civil	2,656,700
1023	FICA Administration Fund Account	131,400
1024	Fish and Game Fund	33,400,600
1027	International Airports Revenue Fund	93,240,800
1029	Public Employees Retirement Trust Fund	31,262,200
1034	Teachers Retirement Trust Fund	13,814,800
1042	Judicial Retirement System	448,800
1045	National Guard & Naval Militia Retirement System	513,700

1066	Public School Trust Fund	26,474,300
1093	Clean Air Protection Fund	4,606,500
1101	Alaska Aerospace Corporation Fund	2,957,100
1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
1103	Alaska Housing Finance Corporation Receipts	35,382,800
1104	Alaska Municipal Bond Bank Receipts	904,300
1105	Permanent Fund Corporation Gross Receipts	182,443,600
1106	Alaska Student Loan Corporation Receipts	11,742,800
1107	Alaska Energy Authority Corporate Receipts	980,700
1108	Statutory Designated Program Receipts	66,777,300
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	2,355,100
1214	Whittier Tunnel Toll Receipts	1,727,100
1215	Unified Carrier Registration Receipts	533,000
1230	Alaska Clean Water Administrative Fund	1,282,900
1231	Alaska Drinking Water Administrative Fund	471,300
1239	Aviation Fuel Tax Account	4,775,800
1244	Rural Airport Receipts	8,716,800
*** Total Other Non-Duplicated ***		604,467,000
Federal Receipts		
1002	Federal Receipts	2,641,697,000
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014	Donated Commodity/Handling Fee Account	490,900
1016	CSSD Federal Incentive Payments	1,796,100
1033	Surplus Federal Property Revolving Fund	337,900
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,527,300
1188	Federal Unrestricted Receipts	700,000
*** Total Federal Receipts ***		2,667,342,200
Other Duplicated		
1007	Interagency Receipts	447,437,700

1026	Highways Equipment Working Capital Fund	35,755,900
1050	Permanent Fund Dividend Fund	26,054,100
1055	Inter-Agency/Oil & Hazardous Waste	616,100
1061	Capital Improvement Project Receipts	207,091,300
1081	Information Services Fund	74,635,000
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,431,900
1171	Restorative Justice Account	19,022,600
1174	University of Alaska Intra-Agency Transfers	58,121,000
1185	Election Fund	706,700
1220	Crime Victim Compensation Fund	2,183,800
1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
1245	Rural Airport Lease I/A	260,700
*** Total Other Duplicated ***		898,129,800

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2020.

(b) The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2020.

* **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2020.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,212,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance

Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing loan programs and projects subsidized by the corporation.

* **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of $10,285,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the general fund.

* **Sec. 8.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $329,200,000, during the fiscal year ending June 30, 2020, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2020, on revenue from the sources set out in AS 37.13.145(d), estimated to be $27,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) The sum of $2,933,084,121 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c) of this section, estimated to be $943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020.

* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2020.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the

Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2020.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2018, estimated to be $9,200,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional associations operating within a region designated under

AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2018, estimated to be $2,850,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(h) The sum of $309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be $300,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

(b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of $400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019**<u>, and June 30, 2020</u>**.

* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be $500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2020, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 23(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed $500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

*** Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount necessary to purchase vaccines through the statewide immunization program under AS 18.09.200, estimated to be $12,500,000, not to exceed the balance of the vaccine assessment account (AS 18.09.230), is appropriated from the vaccine assessment account (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology, for the fiscal year ending June 30, 2020.

*** Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2020.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

*** Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

(c) The unexpended and unobligated balance, not to exceed $2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - $13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019**, June 30, 2020, and June 30, 2021**.

*** Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be $11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

*** Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be $8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

* **Sec. 18.** DEPARTMENT OF REVENUE. The amount determined to be available in the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases, refunds, or payments under AS 43.55.028, estimated to be $700,000,000, is appropriated from the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the Department of Revenue, office of the commissioner, for the purpose of making purchases, refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of $1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2020, and June 30, 2021.

(b) The sum of $1,000,000 is appropriated from the general fund to the Office of the Governor, redistricting planning committee, redistricting board, and division of elections, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 21.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2020, estimated to be $0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2020.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2020.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be $3,094,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be $2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of $4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,219,025
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	712,513

(B) Aleutians East Borough/False Pass (small boat harbor)	166,400
(C) City of Valdez (harbor renovations)	210,375
(D) Aleutians East Borough/Akutan (small boat harbor)	215,308
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	333,193
(F) City of Unalaska (Little South America (LSA) Harbor)	365,695

(3) Alaska Energy Authority

(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association (cogeneration projects)	351,180

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be $2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(g) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the sum of $100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made

in (1) of this subsection, estimated to be $7,815,116, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (3) of this subsection, estimated to be $4,560,935, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (5) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(7) the sum of $35,979 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(8) the amount necessary, estimated to be $17,599,200, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

in (9) of this subsection, estimated to be $33,181, from the general fund for that purpose;

(11) the sum of $506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (11) of this subsection, estimated to be $15,663,005, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $4,721,250, from the general fund for that purpose;

(14) the sum of $9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (14) of this subsection, estimated to be $10,945,029, from the general fund for that purpose;

(16) the sum of $1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(17) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (16) of this subsection, estimated to be $9,168,044, from the general fund for that purpose;

(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2019A, estimated to be $5,000,000, from the general fund for that purpose;

(19) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2019A, estimated to be $3,000, from the general fund for that

purpose;

(20) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $200,000, from the general fund for that purpose;

(21) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(22) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $9,450,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be $20,765,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(*l*) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be $6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.

(n) The sum of $49,910,250 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2020, from the following sources:

(1) $16,500,000 from the School Fund (AS 43.50.140);

(2) $33,410,250 from the general fund.

(o) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be $750,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

*** Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2020, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 23.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be $23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated to be $58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2020, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of $2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $150,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary to purchase tax credit certificates issued under AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in an amount not to exceed the assumed payment amount calculated under AS 43.55.028(*l*) without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for the fiscal year ending June 30, 2020, not to exceed $70,000,000, is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).

(i) The sum of $30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

(j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300).

(k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300).

(*l*) The sum of $19,694,500 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(m) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2020, estimated to be $30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be $14,822,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, estimated to be $3,088,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be $7,400,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, estimated to be $2,000,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(r) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of $2,115,000 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, estimated to be $4,069,200, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be $2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(v) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (u) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of $102,000 or the deficiency balance, estimated to be $0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.

(w) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

* **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to be $309,090, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be $1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2019, estimated to be $7,410,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2019, estimated to be $6,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2019, from the

surcharge levied under AS 43.55.201, estimated to be $1,852,500.

(f) After the appropriation made in sec. 23(i) of this Act, the remaining balance of the amount calculated under AS 42.45.085(d), estimated to be $454,000, is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

(g) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be $12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(h) The unexpended and unobligated balance on June 30, 2019, estimated to be $975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(i) The unexpended and unobligated balance on June 30, 2019, estimated to be $700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(j) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(k) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be $1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a

cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $400,000.

(*l*) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $150,000, is appropriated to the education endowment fund (AS 43.23.220).

* **Sec. 25.** RETIREMENT SYSTEM FUNDING. (a) The sum of $159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of $141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of $5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.

(d) The sum of $860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2020.

(e) The sum of $1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 26.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 27.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2019	$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be $136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be $21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 28.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

*** Sec. 29.** Section 27(c), ch. 19, SLA 2018, is repealed.

*** Sec. 30.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax credits financing - $27,000,000) lapses June 30, 2020.

*** Sec. 31.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and (d), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the capitalization of funds and do not lapse.

*** Sec. 32.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2019 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 11(b), 15, 29, and 30 of this Act take effect after June 30, 2019, secs. 11(b), 15, 29, and 30 of this Act are retroactive to June 30, 2019.

*** Sec. 33.** Section 32 of this Act takes effect immediately under AS 01.10.070(c).

*** Sec. 34.** Sections 11(b), 15, 29, and 30 of this Act take effect June 30, 2019.

*** Sec. 35.** Sections 23(j) and (k) of this Act take effect July 1, 2020.

*** Sec. 36.** Except as provided in secs. 33 - 35 of this Act, this Act takes effect July 1, 2019.