

CONFERENCE CS FOR HOUSE BILL NO. 53(brf sup maj fld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Amended: 5/20/25

Offered: 5/19/25

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

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* * * * * **Department of Administration** * * * * *

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Centralized Administrative Services	107,238,000	12,488,200	94,749,800
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,574,100
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Hearings

Facilities Rent Non-State	1,131,800
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Owned

Office of the Commissioner	1,198,500
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Administrative Services	3,311,700
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Finance	25,534,100
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,427,300
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	23,344,100
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Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	17,709,800	9,418,400	8,291,400
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,922,900		
13	Property Management			
14	Accounting	10,367,900		
15	Print Services	2,419,000		
16	State Facilities Maintenance and	506,200	506,200	
17	Operations			
18	Facilities Rent State Owned	506,200		
19	Public Communications Services	879,500	779,500	100,000
20	Satellite Infrastructure	879,500		
21	Office of Information Technology	65,567,700		65,567,700
22	Helpdesk & Enterprise	5,106,400		
23	Support			
24	Information Technology	5,563,700		
25	Strategic Support			
26	Licensing, Infrastructure &	44,652,500		
27	Servers			
28	It is the intent of the legislature that the Office of Information Technology shall present a plan			
29	to the Co-chairs of the Finance committees and to the Legislative Finance Division by			
30	December 20, 2025 to contain the growth of information technology costs relating to cloud			
31	services and software licensing in the Executive Branch.			
32	Chief Information Officer	10,245,100		
33	It is the intent of the legislature that the Office of Information Technology shall present a			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	prioritized plan to the Co-chairs of the Finance committees and to the Legislative Finance			
4	Division by December 20, 2025 for the uses, costs, and expected benefits of projects using			
5	artificial intelligence.			
6	Risk Management	35,195,600		35,195,600
7	Risk Management	35,195,600		
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of inter-agency receipts collected in the Department of			
10	Administration's federally approved cost allocation plan.			
11	Legal and Advocacy Services	85,701,200	82,170,800	3,530,400
12	Office of Public Advocacy	40,724,200		
13	Public Defender Agency	44,977,000		
14	Alaska Public Offices Commission	1,272,500	1,272,500	
15	Alaska Public Offices	1,272,500		
16	Commission			
17	Motor Vehicles	21,710,800	21,114,300	596,500
18	Motor Vehicles	21,710,800		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	11,223,500	1,272,300	9,951,200
23	Commissioner's Office	2,094,500		
24	Administrative Services	6,032,700		
25	Alaska Broadband Office	3,096,300		
26	Banking and Securities	5,437,800	5,387,800	50,000
27	Banking and Securities	5,437,800		
28	Community and Regional Affairs	19,733,500	8,915,800	10,817,700
29	Community and Regional	13,496,800		
30	Affairs			
31	It is the intent of the legislature that the Bristol Bay Science and Research Institute continue to			
32	share data with the Alaska Department of Fish and Game.			
33	Serve Alaska	6,236,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Revenue Sharing	22,728,200		22,728,200
4	Payment in Lieu of Taxes	10,428,200		
5	(PILT)			
6	National Forest Receipts	9,200,000		
7	Fisheries Taxes	3,100,000		
8	Corporations, Business and	22,187,600	21,048,300	1,139,300
9	Professional Licensing			
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
12	Corporations, Business and	22,187,600		
13	Professional Licensing			
14	Investments	6,222,600	6,222,600	
15	Investments	6,222,600		
16	Insurance Operations	9,036,300	8,462,600	573,700
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
18	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
19	Economic Development, Division of Insurance, program receipts from license fees and			
20	service fees.			
21	Insurance Operations	9,036,300		
22	Alaska Oil and Gas Conservation	9,300,700	9,075,700	225,000
23	Commission			
24	Alaska Oil and Gas	9,300,700		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
28	account for regulatory cost charges collected under AS 31.05.093.			
29	Alcohol and Marijuana Control Office	4,924,500	4,924,500	
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the Department of Commerce, Community and Economic			
32	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
33	application fees related to the regulation of alcohol and marijuana.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol and Marijuana	4,924,500		
4	Control Office			
5	Alaska Gasline Development Corporation	5,482,000	2,238,800	3,243,200
6	Alaska Gasline Development	5,482,000		
7	Corporation			
8	Alaska Energy Authority	22,456,300	6,996,800	15,459,500
9	Alaska Energy Authority	1,199,000		
10	Owned Facilities			
11	Alaska Energy Authority	14,812,200		
12	Rural Energy Assistance			
13	Alaska Energy Authority	233,900		
14	Power Cost Equalization			
15	Statewide Project	6,211,200		
16	Development, Alternative			
17	Energy and Efficiency			
18	Alaska Industrial Development and	12,419,600		12,419,600
19	Export Authority			
20	Alaska Industrial	11,921,100		
21	Development and Export			
22	Authority			
23	Alaska Industrial	498,500		
24	Development Corporation			
25	Facilities Maintenance			
26	Alaska Seafood Marketing Institute	26,488,100		26,488,100
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
30	Alaska Seafood Marketing Institute.			
31	Alaska Seafood Marketing	26,488,100		
32	Institute			
33	Regulatory Commission of Alaska	10,925,600	10,762,500	163,100

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
5	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
6	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
7	Regulatory Commission of	10,925,600		
8	Alaska			
9	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
10	Facilities Rent State Owned	1,614,500		
11	Facilities Rent Non-State	1,506,800		
12	Owned			
13		* * * * *	* * * * *	
14		* * * * *	Department of Corrections	* * * * *
15		* * * * *	* * * * *	
16	It is the intent of the legislature that the Department of Corrections prepare a report to the			
17	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs			
18	of the Finance committees and the Legislative Finance Division by December 20, 2025. The			
19	report should examine which institutions would produce the most cost savings if they were			
20	closed, estimate the long-term cost savings associated with closing those institutions, and			
21	what transition costs would be needed, including capital costs.			
22	Facility Operations and Maintenance	28,536,000	13,726,600	14,809,400
23	24 Hour Institutional	11,882,000		
24	Utilities			
25	Non-Institutional Utilities	42,500		
26	24 Hour Institutional	11,042,200		
27	Maintenance			
28	Non-Institutional	5,300		
29	Maintenance & Operations			
30	Non-State Owned Leases	2,000,000		
31	Facility-Capital	1,774,100		
32	Improvement Unit			
33	DOC State Facilities Rent	1,789,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration and Support		13,482,600	12,685,000
4	Office of the Commissioner	2,737,600		
5	Administrative Services	5,852,700		
6	Information Technology MIS	3,806,100		
7	Research and Records	1,086,200		
8	Population Management		319,892,300	310,893,200
9	Peer Support and Wellness	518,100		
10	Program			
11	Recruitment and Retention	746,400		
12	Correctional Academy	1,999,900		
13	Institution Director's	2,943,400		
14	Office			
15	Classification and Furlough	1,684,000		
16	Out-of-State Contractual	300,000		
17	Inmate Transportation	3,233,500		
18	Point of Arrest	628,700		
19	Anchorage Correctional	37,919,900		
20	Complex			
21	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
22	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
23	Corrections through manday billings.			
24	It is the intent of the legislature the State of Alaska, through the Department of Corrections			
25	(DOC), no longer covers the full cost of unsentenced federal inmates housed in State			
26	facilities. The legislature urges the Department to coordinate with the Department of Law to			
27	either receive adequate daily funding for federal inmates housed in State facilities or to			
28	determine a method for them to be housed at a federal or private facility until court hearings.			
29	DOC and Department of Law shall then submit a joint response to the Co-chairs of the			
30	Finance committees and to the Legislative Finance Division by December 20, 2025, outlining			
31	the determined terms, number of federal inmates housed in State facilities by day in 2025 and			
32	the final cost associated to the State, if any.			
33	Anvil Mountain Correctional	9,730,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	20,701,300		
5	Correctional Center			
6	Fairbanks Correctional	16,932,900		
7	Center			
8	Goose Creek Correctional	55,303,400		
9	Center			
10	Ketchikan Correctional	6,529,100		
11	Center			
12	Lemon Creek Correctional	15,546,500		
13	Center			
14	Matanuska-Susitna	8,995,400		
15	Correctional Center			
16	Palmer Correctional Center	21,437,000		
17	Spring Creek Correctional	23,523,600		
18	Center			
19	It is the intent of the legislature that the Department of Corrections permanently close one			
20	housing unit at Spring Creek Correctional Facility. Closing one unit will allow the			
21	Department to direct personnel resources to other areas of the facility, reduce overtime, and			
22	find efficiencies. The Department shall provide a report to the Co-chairs of the Finance			
23	committees and to the Legislative Finance Division by December 20, 2025, detailing the			
24	efforts taken towards closing a housing unit, and resulting cost savings and efficiencies.			
25	Wildwood Correctional	20,432,600		
26	Center			
27	Yukon-Kuskokwim	12,988,500		
28	Correctional Center			
29	Point MacKenzie	6,136,200		
30	Correctional Farm			
31	Probation and Parole	1,638,500		
32	Director's Office			
33	Pre-Trial Services	17,943,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Probation and	21,152,400		
4	Parole			
5	Regional and Community	8,909,400		
6	Jails			
7	It is the intent of the legislature that the Department of Corrections continue the reform of the			
8	Regional and Community Jails program. Since the program's inception, public safety has			
9	changed in the state and jails are not utilized to the same extent. Therefore, the Department			
10	should renegotiate FY27 contracts by reducing the bed count by two-thirds if the individual			
11	community's unused bed rate was over sixty percent, when FY24 and FY25 are averaged, and			
12	any other corresponding costs. This realignment prevents closures and allows communities to			
13	maintain a jail with a more appropriate bed count and cost to the State. The Department shall			
14	issue a status report to the to the Co-chairs of the Finance committees and to the Legislative			
15	Finance Division by December 20, 2025.			
16	Parole Board	2,017,500		
17	Community Residential Centers		18,030,100	18,030,100
18	Community Residential	18,030,100		
19	Centers			
20	Electronic Monitoring		3,067,100	3,067,100
21	Electronic Monitoring	3,067,100		
22	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
23	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
24	Health and Rehabilitation Services		86,060,300	74,426,100
25	Health and Rehabilitation	1,811,800		
26	Director's Office			
27	Physical Health Care	71,342,800		
28	Behavioral Health Care	4,638,300		
29	Substance Abuse Treatment	4,236,300		
30	Program			
31	Sex Offender Management	3,131,100		
32	Program			
33	Domestic Violence Program	175,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Reentry Unit	725,000		
4	Offender Habilitation		1,646,900	156,300
5	Education Programs	1,040,900		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants		766,700	1,000,000
9	Recidivism Reduction Grants	1,766,700		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	K-12 Aid to School Districts		20,791,000	20,791,000
14	Foundation Program	20,791,000		
15	K-12 Support		13,717,500	
16	Residential Schools Program	8,535,800		
17	Youth in Detention	1,100,000		
18	Special Schools	4,081,700		
19	Education Support and Admin Services		68,275,800	247,883,700
20	Executive Administration	1,961,700		
21	Administrative Services	4,320,500		
22	Information Services	2,424,900		
23	Broadband Assistance Grants	21,011,100		
24	School Finance & Facilities	2,989,500		

25 It is the intent of the legislature that a school district report to the Department twice annually,
26 once by the end of the count period set out in AS 14.17.500, and on February 1, 2026, the
27 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
28 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
29 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
30 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
31 Department shall provide these reports and associated data in electronic format to the Co-
32 chairs of the Finance committees and to the Legislative Finance Division by December 20,
33 2025 and by February 15, 2026.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Nutrition	77,420,800		
4	Student and School	176,123,700		
5	Achievement			
6	Career and Technical	7,323,700		
7	Education			
8	Teacher Certification	1,456,900		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2025, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Early Learning Coordination	14,926,800		
13	Pre-Kindergarten Grants	6,199,900		
14	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
15	Alaska State Council on the	4,202,000		
16	Arts			
17	Commissions and Boards	293,300	293,300	
18	Professional Teaching	293,300		
19	Practices Commission			
20	Mt. Edgecumbe High School	16,190,600	6,336,900	9,853,700
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
23	not to exceed the amount authorized in AS 14.17.505(a).			
24	Mt. Edgecumbe High School	14,394,900		
25	Mt. Edgecumbe Aquatic	601,200		
26	Center			
27	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
28	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
29	Mt. Edgecumbe High School	1,194,500		
30	Facility Operations and			
31	Maintenance State Owned			
32	Facility Maintenance and Operations	718,200	718,200	
33	Facilities Rent State Owned	718,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that the Department not enter into new leases, expand office			
4	space, or otherwise incur new facilities costs.			
5	Alaska State Libraries, Archives and	12,490,400	10,291,500	2,198,900
6	Museums			
7	Library Operations	6,286,200		
8	Archives	1,725,900		
9	Museum Operations	2,634,900		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2025, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	504,100		
13	Andrew P. Kashevaroff	1,339,300		
14	Facility Operations and			
15	Maintenance State Owned			
16	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
17	Education			
18	Program Administration &	11,797,800		
19	Operations			
20	WWAMI Medical Education	5,140,100		
21	Alaska Student Loan Corporation	10,858,400		10,858,400
22	Loan Servicing	10,858,400		
23	Student Financial Aid Programs	25,521,000	25,521,000	
24	Alaska Performance	17,014,000		
25	Scholarship Awards			
26	Alaska Education Grants	8,507,000		
27	* * * * *	* * * * *		
28	* * * * * Department of Environmental Conservation * * * * *			
29	* * * * *	* * * * *		
30	Administration	14,177,300	4,708,900	9,468,400
31	Office of the Commissioner	1,369,200		
32	Administrative Services	7,571,800		
33	The amount allocated for Administrative Services includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
4	Department of Environmental Conservation's federal approved indirect cost allocation plan			
5	for expenditures incurred by the Department of Environmental Conservation.			
6	State Support Services	2,236,300		
7	Facilities Rent Non-State	3,000,000		
8	Owned			
9	State Facilities Maintenance and	883,800	883,800	
10	Operations			
11	Facilities Operations and	883,800		
12	Maintenance State Owned			
13	Environmental Health	30,807,800	14,301,300	16,506,500
14	Environmental Health	30,807,800		
15	Air Quality	16,705,200	4,507,000	12,198,200
16	Air Quality	16,705,200		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
18	June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality			
19	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	Spill Prevention and Response	25,153,700	15,783,600	9,370,100
21	Spill Prevention and	25,123,700		
22	Response			
23	SPAR Facilities Rent State	30,000		
24	Owned			
25	Water	31,627,300	8,677,300	22,950,000
26	Water Quality,	31,627,300		
27	Infrastructure Support &			
28	Financing			
29	* * * * *	* * * * *		
30	* * * * * Department of Family and Community Services * * * * *			
31	* * * * *	* * * * *		
32	At the discretion of the Commissioner of the Department of Family and Community Services,			
33	up to \$7,500,000 may be transferred between all appropriations in the Department of Family			

		Appropriation	General	Other
		Allocations	Items	Funds
3	and Community Services.			
4	It is the intent of the legislature that the Department shall submit a report of transfers between			
5	appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of			
6	the Finance committees and to the Legislative Finance Division by September 30, 2026.			
7	Alaska Pioneer Homes	113,198,200	65,792,900	47,405,300
8	Alaska Pioneer Homes	33,964,300		
9	Payment Assistance			
10	Alaska Pioneer Homes	1,954,900		
11	Management			
12	Pioneer Homes	64,323,300		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care			
15	and support receipts under AS 47.55.030.			
16	Facility Rent, Operations,	12,955,700		
17	and Maintenance			
18	Alaska Psychiatric Institute	46,702,800	6,813,300	39,889,500
19	Alaska Psychiatric	44,105,900		
20	Institute			
21	Facility Rent, Operations,	2,596,900		
22	and Maintenance			
23	Children's Services	210,061,900	124,971,400	85,090,500
24	Tribal Child Welfare	5,000,000		
25	Compact			
26	Children's Services	11,147,100		
27	Management			
28	Children's Services	1,470,700		
29	Training			
30	Front Line Social Workers	77,559,400		
31	Family Preservation	22,132,100		

It is the intent of the legislature that the Department, in collaboration with the Department of Public Safety, consider how to maintain funding for Child Advocacy Center services when

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	preparing its FY27 budget submission to the legislature.			
4	Foster Care Base Rate	27,025,900		
5	Foster Care Augmented Rate	4,323,900		
6	Foster Care Special Need	10,324,700		
7	Subsidized Adoptions &	45,606,500		
8	Guardianship			
9	Facility Rent, Operations,	5,471,600		
10	and Maintenance			
11	Juvenile Justice	69,245,500	66,420,300	2,825,200
12	McLaughlin Youth Center	19,382,100		
13	Mat-Su Youth Facility	3,045,000		
14	Kenai Peninsula Youth	2,465,400		
15	Facility			
16	Fairbanks Youth Facility	4,936,500		
17	Bethel Youth Facility	6,327,200		
18	Johnson Youth Center	5,338,700		
19	Probation Services	20,103,400		
20	Delinquency Prevention	1,265,000		
21	Youth Courts	469,400		
22	Juvenile Justice Health	1,488,600		
23	Care			
24	Facility Rent, Operations,	4,424,200		
25	and Maintenance			
26	Departmental Support Services	34,297,500	13,547,100	20,750,400
27	Coordinated Health and	10,531,200		
28	Complex Care			
29	Information Technology	7,374,400		
30	Services			
31	Public Affairs	1,248,700		
32	Commissioner's Office	2,464,600		
33	Administrative Services	9,816,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Rent, Operations,	2,862,200		
4	and Maintenance			
5		* * * * *	* * * * *	
6		* * * * * Department of Fish and Game * * * * *		
7		* * * * *	* * * * *	
8	The amount appropriated for the Department of Fish and Game includes the unexpended and			
9	unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and			
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
11	Game.			
12	Commercial Fisheries	93,855,600	64,255,600	29,600,000
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
14	balance on June 30, 2025, of the Department of Fish and Game receipts from commercial			
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
16	crew member licenses.			
17	Southeast Region Fisheries	21,261,000		
18	Management			
19	Central Region Fisheries	13,492,200		
20	Management			
21	AYK Region Fisheries	12,627,900		
22	Management			
23	Westward Region Fisheries	16,988,500		
24	Management			
25	Statewide Fisheries	24,593,800		
26	Management			
27	Commercial Fisheries Entry	3,890,100		
28	Commission			
29	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
30	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
31	Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
32	Comm Fish Facility	900,100		
33	Operations and Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Owned			
4	Comm Fish Facility	102,000		
5	Operations and Maintenance			
6	Non-State Owned			
7	Sport Fisheries	47,434,800	1,938,600	45,496,200
8	Sport Fisheries	47,196,100		
9	Sport Fish Facility	218,700		
10	Operations and Maintenance			
11	State Owned			
12	Sport Fish Facility	20,000		
13	Operations and Maintenance			
14	Non-State Owned			
15	Anchorage and Fairbanks Hatcheries	7,411,100	5,601,000	1,810,100
16	Anchorage and Fairbanks	4,758,800		
17	Hatcheries			
18	Hatcheries Facility	2,652,300		
19	Operations and Maintenance			
20	State Owned			
21	Southeast Hatcheries	1,351,600	1,047,300	304,300
22	Southeast Hatcheries	1,351,600		
23	Wildlife Conservation	73,599,800	3,261,300	70,338,500
24	Wildlife Conservation	71,363,400		
25	Hunter Education Public	1,816,400		
26	Shooting Ranges			
27	Wildlife Cons. Facility	400,000		
28	Operations and Maintenance			
29	State Owned			
30	Wildlife Cons. Facility	20,000		
31	Operations and Maintenance			
32	Non-State Owned			
33	Statewide Support Services	35,035,300	4,960,300	30,075,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	1,595,100		
4	Administrative Services	16,543,200		
5	Boards of Fisheries and	1,447,100		
6	Game			
7	Advisory Committees	563,900		
8	EVOS Trustee Council	2,405,300		
9	Statewide Support Services	7,000,000		
10	Facilities Rent State Owned			
11	Statewide Support Services	1,000,000		
12	Facilities Rent Non-State			
13	Owned			
14	Statewide Support Services	365,100		
15	Facility Operations and			
16	Maintenance State Owned			
17	Statewide Support Services	102,000		
18	Facility Operations and			
19	Maintenance Non-State Owned			
20	State Facilities	4,013,600		
21	Maintenance and Operations			
22	Habitat	6,630,400	4,246,900	2,383,500
23	Habitat	6,616,400		
24	Habitat Facility Operations	14,000		
25	and Maintenance Non-State			
26	Owned			
27	Subsistence Research & Monitoring	7,827,600	3,427,800	4,399,800
28	State Subsistence Research	7,813,600		
29	Subsistence Facility	14,000		
30	Operations and Maintenance			
31	Non-State Owned			
32		* * * * *	* * * * *	
33		* * * * * Office of the Governor * * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
		** ** ** *		
4	Federal Infrastructure Office	250,000	250,000	
5	Federal Infrastructure	250,000		
6	Office			
7	Executive Operations	16,680,900	16,466,600	214,300
8	Executive Office	14,084,500		
9	Governor's House	804,800		
10	Contingency Fund	250,000		
11	Lieutenant Governor	1,496,800		
12	Facilities Operations and	44,800		
13	Maintenance State Owned			
14	Facilities Rent	1,436,800	1,436,800	
15	Facilities Rent State Owned	946,200		
16	Facilities Rent Non-State	490,600		
17	Owned			
18	Office of Management and Budget	3,483,900	3,483,900	
19	Office of Management and	3,483,900		
20	Budget			

21 It is the intent of the legislature that, in preparing the fiscal year 2027 budget, the Office of
22 Management and Budget use zero-based budgeting principles to prepare the budget of one
23 agency. The director of the Office of Management and Budget shall submit a report not later
24 than December 20, 2025, to the Co-chairs of the Finance committee of each house of the
25 legislature and to the Legislative Finance Division that provides a detailed explanation of each
26 agency that was selected for zero-based budgeting and an analysis and justification for each
27 expense of the agency.

28 It is the intent of the legislature that the Office of Management and Budget submit a report by
29 December 20, 2025, to the Co-chairs of the Finance committees and to the Legislative
30 Finance Division that shows overtime, bonus, standby, and any other specialty pay that are
31 included in the Fiscal Year 2026 Management Plan for each agency. It is the further intent of
32 the legislature that the Office of Management and Budget submit a report by September 30,
33 2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division that

		Appropriation	General	Other
		Allocations	Funds	Funds
provides actual amounts of overtime, bonus, standby, and any other specialty pay that were				
paid out in Fiscal Year 2026 for each agency.				
Elections		6,319,000	6,100,700	218,300
Elections	6,319,000			
Commissions/Special Offices		2,989,700	2,837,800	151,900
Human Rights Commission	2,989,700			
The amount allocated for Human Rights Commission includes the unexpended and				
unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights				
Commission federal receipts.				
	*****	*****		
	*****	Department of Health	*****	
	*****	*****		
At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be				
transferred between all appropriations in the Department of Health, except that no transfer				
may be made from the Medicaid Services appropriation.				
It is the intent of the legislature that the Department shall submit a report of transfers between				
appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of				
the Finance committees and to the Legislative Finance Division by September 30, 2026.				
Behavioral Health		41,918,600	6,711,000	35,207,600
Behavioral Health Treatment	16,384,600			
and Recovery Grants				
Alcohol Safety Action	4,347,300			
Program (ASAP)				
Behavioral Health	18,030,700			
Administration				
Behavioral Health	1,942,900			
Prevention and Early				
Intervention Grants				
Alaska Mental Health Board	118,700			
and Advisory Board on				
Alcohol and Drug Abuse				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Suicide Prevention Council	30,000		
4	Residential Child Care	1,064,400		
5	Health Care Services	26,201,800	12,037,200	14,164,600
6	Health Facilities Licensing	4,175,500		
7	and Certification			
8	Residential Licensing	5,728,200		
9	Medical Assistance	16,131,900		
10	Administration			
11	Health Care Services	166,200		
12	Facility Operations and			
13	Maintenance			
14	Public Assistance	309,429,200	118,826,400	190,602,800
15	Alaska Temporary Assistance	21,866,900		
16	Program			
17	Adult Public Assistance	63,786,900		
18	Child Care Benefits	61,343,400		
19	General Relief Assistance	605,400		
20	Tribal Assistance Programs	14,234,600		
21	Permanent Fund Dividend	17,791,500		
22	Hold Harmless			
23	Energy Assistance Program	14,665,000		
24	Public Assistance	12,269,900		
25	Administration			
26	Public Assistance Field	59,378,700		
27	Services			
28	Fraud Investigation	2,592,700		
29	Quality Control	2,973,300		
30	Work Services	11,879,300		
31	Women, Infants and Children	23,448,400		
32	Public Assistance Facility	2,593,200		
33	Operations and Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Public Health	145,994,600	67,792,000	78,202,600
4	Nursing	32,275,700		
5	Women, Children and Family	15,364,800		
6	Health			
7	Public Health	3,732,400		
8	Administrative Services			
9	Emergency Programs	17,831,400		
10	Chronic Disease Prevention	28,239,800		
11	and Health Promotion			
12	Epidemiology	19,848,400		
13	Bureau of Vital Statistics	5,877,700		
14	Emergency Medical Services	3,183,700		
15	Grants			
16	State Medical Examiner	4,371,600		
17	Public Health Laboratories	9,702,800		
18	Public Health Facility	5,566,300		
19	Operations and Maintenance			
20	Senior and Disabilities Services	63,870,700	36,506,100	27,364,600
21	Senior and Disabilities	22,889,100		
22	Community Based Grants			
23	Early Intervention/Infant	1,859,100		
24	Learning Programs			
25	It is the intent of the legislature that the Department direct grantees of the Infant Learning			
26	Program to expand service provision from children with a 50 percent or more delay in one			
27	developmental area to children with a 25 percent or more delay in one developmental area, or			
28	with a 20 percent delay or more in two developmental areas.			
29	Senior and Disabilities	26,407,900		
30	Services Administration			
31	General Relief/Temporary	10,154,700		
32	Assisted Living			
33	Commission on Aging	261,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's Council on	1,462,800		
4	Disabilities and Special			
5	Education			
6	Senior and Disabilities	835,800		
7	Services Facility			
8	Operations and Maintenance			
9	Senior Benefits Payment Program	23,542,300	23,542,300	
10	Senior Benefits Payment	23,542,300		
11	Program			
12	Departmental Support Services	45,262,100	12,092,600	33,169,500
13	Public Affairs	2,214,800		
14	Quality Assurance and Audit	1,297,800		
15	Commissioner's Office	4,865,000		
16	Administrative Support	11,351,800		
17	Services			
18	Information Technology	18,688,500		
19	Services			
20	Rate Review	3,225,800		
21	Department Support Services	3,618,400		
22	Facility Operations and			
23	Maintenance			
24	Human Services Community Matching	1,387,000	1,387,000	
25	Grant			
26	Human Services Community	1,387,000		
27	Matching Grant			
28	Community Initiative Matching Grants	861,700	861,700	
29	Community Initiative	861,700		
30	Matching Grants (non-			
31	statutory grants)			
32	Medicaid Services	3,005,954,700	678,652,600	2,327,302,100
33	It is the intent of the legislature that the Department submit the Medicaid Services Projection			

		Appropriation	General	Other
		Allocations	Items	Funds
Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.				
Medicaid Services	2,978,950,200			
It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.				
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.				
Adult Preventative Dental	27,004,500			
Medicaid Svcs				
	*****	*****		
	*****	Department of Labor and Workforce Development	*****	
	*****		*****	
Commissioner and Administrative Services		41,992,400	14,956,600	27,035,800
Technology Services	6,891,700			
Commissioner's Office	1,469,200			
Workforce Investment Board	20,837,900			
Alaska Labor Relations Agency	626,900			
Office of Citizenship Assistance	463,100			
Management Services	5,279,200			

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Leasing	2,002,500		
	Labor Market Information	4,421,900		
	Workers' Compensation		12,758,200	12,758,200
	Workers' Compensation	7,071,900		
	Workers' Compensation	503,300		
	Appeals Commission			
	Workers' Compensation	805,100		
	Benefits Guaranty Fund			
	Second Injury Fund	2,902,500		
	Fishermen's Fund	1,475,400		
	Labor Standards and Safety		13,245,300	8,696,700
	Wage and Hour	3,048,100		4,548,600
	Administration			
	Mechanical Inspection	3,991,700		
	Occupational Safety and	5,912,800		
	Health			
	Alaska Safety Advisory	292,700		
	Program			
	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2025, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.030(16).			
	Employment and Training Services		59,289,100	5,815,700
	Employment and Training	2,872,900		53,473,400
	Services Administration			
	The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost			

		Appropriation	General	Other
		Allocations	Funds	Funds
	plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Workforce Services	29,299,500		
	Unemployment Insurance	27,116,700		
	Vocational Rehabilitation	30,452,900	5,081,300	25,371,600
	Vocational Rehabilitation	1,326,700		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	19,496,200		
	Disability Determination	6,662,200		
	Special Projects	2,967,800		
	Alaska Vocational Technical Center	15,924,900	9,778,500	6,146,400
	Alaska Vocational Technical	12,976,800		
	Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	State Facilities	2,948,100		
	Maintenance and Operations			
	*****	*****		
	***** Department of Law *****			
	*****	*****		
	Criminal Division	57,835,400	51,767,100	6,068,300
	It is the intent of the legislature the State of Alaska no longer cover the full cost of housing unsentenced federal inmates in State facilities. Therefore, the legislature urges the Department of Law to work with the Department of Corrections and federal agencies to either receive adequate daily funding for federal inmates housed in State facilities or to determine a method for them to be housed at a federal or private facility until court hearings. Law and DOC shall			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	submit a joint response to the Co-chairs of the Finance committees and to the Legislative			
4	Finance Division by December 20, 2025, outlining the determined terms, number of federal			
5	inmates housed in State facilities by month in 2025 and the final cost associated to the State,			
6	if any.			
7	First Judicial District	3,748,900		
8	Second Judicial District	3,838,200		
9	Third Judicial District:	11,844,600		
10	Anchorage			
11	Third Judicial District:	9,513,400		
12	Outside Anchorage			
13	Fourth Judicial District	9,731,200		
14	Criminal Justice Litigation	5,731,300		
15	Criminal Appeals/Special	13,427,800		
16	Litigation			
17	Civil Division	64,283,900	32,001,900	32,282,000
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's			
20	federally approved cost allocation plan.			
21	Deputy Attorney General's	1,287,500		
22	Office			
23	Civil Defense Litigation	4,687,700		
24	Government Services	4,764,400		
25	Health, Safety & Welfare	13,608,300		
26	Labor, Business &	8,423,000		
27	Corporations			
28	Legal Support Services	14,315,600		
29	Resource Development &	11,284,400		
30	Infrastructure			
31	Special Litigation &	5,913,000		
32	Appeals			
33	The amount allocated for Special Litigation and Appeals includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2025, of designated program receipts of the Department of			
4	Law, Special Litigation and Appeals, that are required by the terms of a settlement or			
5	judgment to be spent by the state for consumer education or consumer protection.			
6	Administration and Support	10,588,500	3,390,800	7,197,700
7	Office of the Attorney	986,100		
8	General			
9	Administrative Services	3,947,600		
10	Facility Operations and	42,900		
11	Maintenance State Owned			
12	Facilities Rent State Owned	1,053,400		
13	Facility Operations and	335,500		
14	Maintenance Non-State Owned			
15	Facilities Rent Non-State	4,223,000		
16	Owned			
17		* * * * *	* * * * *	
18	* * * * * Department of Military and Veterans' Affairs * * * * *			
19		* * * * *	* * * * *	
20	Military and Veterans' Affairs	57,154,400	18,090,200	39,064,200
21	Office of the Commissioner	7,342,200		
22	Homeland Security and	10,157,500		
23	Emergency Management			
24	Army Guard Facilities	15,529,900		
25	Maintenance			
26	Alaska Wing Civil Air	250,000		
27	Patrol			
28	Air Guard Facilities	8,073,100		
29	Maintenance			
30	Alaska Military Youth	12,405,500		
31	Academy			
32	Veterans' Services	2,783,100		
33	State Active Duty	525,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities Rent - Non State	88,100		
4	Owned			
5	Alaska Aerospace Corporation	10,535,900		10,535,900
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
8	and Veterans' Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	3,911,600		
10	Corporation			
11	Alaska Aerospace	6,624,300		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *			
16		* * * * *	* * * * *	
17	Administration & Support Services	36,900,700	20,063,700	16,837,000
18	Commissioner's Office	2,227,100		
19	Office of Project	7,750,400		
20	Management & Permitting			
21	Administrative Services	4,726,700		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
25	Department of Natural Resources.			
26	Information Resource	4,065,300		
27	Management			
28	Interdepartmental	1,516,900		
29	Chargebacks			
30	Recorder's Office/Uniform	4,368,800		
31	Commercial Code			
32	EVOS Trustee Council	173,800		
33	Projects			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Public Information Center	894,800		
4	State Facilities	11,176,900		
5	Maintenance and Operations			
6	Oil & Gas	24,101,700	11,120,200	12,981,500
7	Oil & Gas	24,101,700		
8	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
9	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
10	Fire Suppression, Land & Water	96,445,200	72,887,400	23,557,800
11	Resources			
12	Mining, Land & Water	36,161,000		
13	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
14	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
15	38.05.035(a)(5).			
16	Forest Management &	11,521,900		
17	Development			
18	The amount allocated for Forest Management and Development includes the unexpended and			
19	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
20	It is the intent of the legislature that the Department prepare a report of infrastructure projects			
21	related to expanding or improving access to timber. The report should include a list of all			
22	projects detailing what activities were performed and the costs incurred for each project in the			
23	past year. The report should also provide the available balance of Timber Sales Receipts with			
24	total annual expenditures and revenues. The report should be submitted to the Co-chairs of the			
25	Finance committees and to the Legislative Finance Division by December 20, 2025.			
26	Geological & Geophysical	16,710,600		
27	Surveys			
28	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
29	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
30	Fire Suppression	32,051,700		
31	Preparedness			
32	Agriculture	9,678,100	5,283,000	4,395,100
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
4	under AS 03.05.076.			
5	Agricultural Development	5,785,100		
6	North Latitude Plant	3,893,000		
7	Material Center			
8	Parks & Outdoor Recreation	23,911,500	15,387,700	8,523,800
9	Parks Management & Access	20,666,800		
10	The amount allocated for Parks Management and Access includes the unexpended and			
11	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
12	Office of History and	3,244,700		
13	Archaeology			
14		* * * * *	* * * * *	
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17	Fire and Life Safety	7,769,800	6,792,700	977,100
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
20	and AS 18.70.360.			
21	Fire and Life Safety	7,328,400		
22	Alaska Fire Standards	396,400		
23	Council			
24	FLS Facility Maintenance	45,000		
25	and Operations			
26	Alaska State Troopers	213,827,300	194,097,400	19,729,900
27	Special Projects	7,431,700		
28	Alaska Bureau of Highway	2,809,100		
29	Patrol			
30	Alaska Bureau of Judicial	5,356,400		
31	Services			
32	Prisoner Transportation	2,035,000		
33	Search and Rescue	317,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Trooper Housing	5,903,200		
4	Dispatch Services	7,008,400		
5	Statewide Drug and Alcohol	11,131,100		
6	Enforcement Unit			
7	Alaska State Trooper	95,422,200		
8	Detachments			
9	Training Academy Recruit	1,967,800		
10	Salaries			
11	Alaska Bureau of	19,008,600		
12	Investigation			
13	Aircraft Section	10,667,100		
14	Alaska Wildlife Troopers	32,946,900		
15	Alaska Wildlife Troopers	4,926,400		
16	Marine Enforcement			
17	AST Facility Maintenance	6,896,400		
18	and Operations			
19	Village Public Safety Operations	26,070,100	26,045,100	25,000
20	Village Public Safety	26,066,000		
21	Operations			
22	VPSO Facility Maintenance	4,100		
23	and Operations			
24	Alaska Police Standards Council	1,609,700	1,609,700	
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
27	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
28	Alaska Police Standards	1,580,700		
29	Council			
30	APSC Facility Maintenance	29,000		
31	and Operations			
32	Integrated Victim Assistance	36,284,600	18,711,900	17,572,700
33	Council on Domestic	30,542,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Violence and Sexual Assault			
4	Violent Crimes Compensation	2,716,600		
5	Board			
6	Victim Services	2,979,800		
7	Administration and Support			
8	IVA Facility Maintenance	45,300		
9	and Operations			
10	Statewide Support	60,414,900	41,393,300	19,021,600
11	Commissioner's Office	4,850,500		
12	It is the intent of the legislature to direct public safety funds to areas of the state that do not			
13	have the tax base to provide needed policing services to their communities. The Department			
14	of Public Safety executives are urged to meet with officials from three organized, non-unified			
15	boroughs in the state, Kenai Peninsula, Fairbanks North Star and Matanuska-Susitna, who do			
16	not currently offer adequate local public safety services and encourage them to take the steps			
17	necessary to police their respective boroughs rather than relying on the State to provide those			
18	services. The Department shall submit a full response to the Co-chairs of the Finance			
19	committees and to the Legislative Finance Division by December 20, 2025, outlining the			
20	communication, feedback or actions taken by each borough.			
21	Training Academy	4,452,200		
22	The amount allocated for the Training Academy includes the unexpended and unobligated			
23	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
24	Administrative Services	6,127,600		
25	Alaska Public Safety	10,099,700		
26	Communication Services			
27	(APSCS)			
28	Information Systems	4,894,200		
29	Criminal Justice	15,835,500		
30	Information Systems Program			
31	The amount allocated for the Criminal Justice Information Systems Program includes the			
32	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the			
33	Department of Public Safety from the Alaska automated fingerprint system under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
44.41.025(b).				
Laboratory Services	10,968,500			
SWS Facility Maintenance	3,186,700			
and Operations				
	* * * * *	* * * * *		
	* * * * *	Department of Revenue	* * * * *	
	* * * * *		* * * * *	

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

Taxation and Treasury	90,453,500	23,573,000	66,880,500
Tax Division	19,779,500		
Treasury Division	13,092,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	780,500		
Alaska Retirement	11,853,700		
Management Board			

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement	35,000,000
Management Board Custody	
and Management Fees	

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Permanent Fund Dividend	9,947,000		
7	Division			
8	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
9	unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue			
10	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
11	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
12	provided under AS 43.23.130(m).			
13	Child Support Enforcement	29,929,000	9,687,300	20,241,700
14	Child Support Enforcement	29,929,000		
15	Division			
16	The amount allocated for the Child Support Enforcement Division includes the unexpended			
17	and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
18	Revenue associated with collections for recipients of Temporary Assistance to Needy			
19	Families and the Alaska Interest program.			
20	Administration and Support	8,894,400	2,336,600	6,557,800
21	Commissioner's Office	1,588,100		
22	Administrative Services	3,616,000		
23	The amount allocated for the Administrative Services Division includes the unexpended and			
24	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the			
25	department's federally approved indirect cost allocation plan.			
26	Criminal Investigations	1,473,800		
27	Unit			
28	State Facilities Rent	2,216,500		
29	Alaska Mental Health Trust Authority	527,200		527,200
30	Mental Health Trust	30,000		
31	Operations			
32	Long Term Care Ombudsman	464,500		
33	Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	32,700		
4	Office Facilities Rent			
5	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
6	AMBBA Operations	1,412,200		
7	Alaska Housing Finance Corporation	116,253,200	402,800	115,850,400
8	AHFC Operations	113,698,600		
9	It is the intent of the Legislature that the Alaska Housing Finance Corporation study housing			
10	development opportunities in the Chester Creek sports complex area of Anchorage.			
11	Alaska Corporation for	520,400		
12	Affordable Housing			
13	Alaska Sustainable Energy	402,800		
14	Corporation			
15	Facilities Operations and	1,631,400		
16	Maintenance			
17	Alaska Permanent Fund Corporation	186,564,400		186,564,400
18	Investment Management Fees			
19	APFC Investment Management	186,564,400		
20	Fees			
21	Alaska Permanent Fund Corporation	28,601,300		28,601,300
22	Juneau Office Operations			
23	Alaska Permanent Fund	28,018,300		
24	Corporation Juneau Office			
25	Operations			
26	Facilities Rent Non-State	583,000		
27	Owned			
28	Alaska Permanent Fund Corporation	100		100
29	Anchorage Office Operations			
30	Alaska Permanent Fund	100		
31	Corporation Anchorage			
32	Office Operations			
33	Alaska Permanent Fund Corporation	12,465,700		12,465,700

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information Technology and Software			
4	Licensing			
5	Alaska Permanent Fund	12,465,700		
6	Corporation Information			
7	Technology and Software			
8	Licensing			
9	* * * * *	* * * * *		
10	* * * * * Department of Transportation and Public Facilities * * * * *			
11	* * * * *	* * * * *		
12	Division of Facilities Services	104,807,100	21,790,100	83,017,000
13	The amount allocated for this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
15	Public Facilities for the maintenance and operations of facilities and leases.			
16	Facilities Services	59,199,100		
17	Leases	45,608,000		
18	Administration and Support	67,802,300	15,077,500	52,724,800
19	Data Modernization &	8,274,400		
20	Innovation Office			
21	Commissioner's Office	3,629,600		
22	Contracting and Appeals	444,100		
23	Equal Employment and Civil	1,534,300		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	833,000		
29	Statewide Administrative	13,458,100		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

		Appropriation	General	Other
		Allocations	Items	Funds
3	expenditures incurred by the Department of Transportation and Public Facilities.			
4	Highway Safety Office	942,700		
5	Information Systems and	7,623,000		
6	Services			
7	Leased Facilities	2,937,500		
8	Statewide Procurement	3,373,800		
9	Central Region Support	1,717,400		
10	Services			
11	Northern Region Support	2,529,100		
12	Services			
13	Southcoast Region Support	4,438,500		
14	Services			
15	Statewide Aviation	6,119,000		
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
17	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
18	and buildings at Department of Transportation and Public Facilities rural airports under AS			
19	02.15.090(a).			
20	Statewide Safety and	334,000		
21	Emergency Management			
22	Program Development and	823,100		
23	Statewide Planning			
24	Measurement Standards &	8,790,700		
25	Commercial Vehicle			
26	Compliance			
27	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
28	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
29	Registration Program receipts collected by the Department of Transportation and Public			
30	Facilities.			
31	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
32	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
33	collected by the Department of Transportation and Public Facilities.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Design, Engineering and Construction		138,105,400	2,105,200	136,000,200
Central Design,	57,119,200			
Engineering, and				
Construction				
The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design,	22,733,200			
Engineering, and				
Construction				
The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Project Delivery	14,832,500			
Northern Region Design,	43,420,500			
Engineering, and				
Construction				
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2025, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
State Equipment Fleet		40,032,400	30,500	40,001,900
State Equipment Fleet	40,032,400			
Highways, Aviation and Facilities		172,061,400	127,251,200	44,810,200
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2026.				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	highway infrastructure.			
4	Abandoned Vehicle Removal	100,000		
5	Statewide Contracted Snow	915,500		
6	Removal			
7	Traffic Signal Management	2,389,100		
8	Central Region Highways and	47,945,600		
9	Aviation			
10	Northern Region Highways	84,165,300		
11	and Aviation			
12	It is the intent of the legislature that the agency shall provide a report detailing the feasibility			
13	of designating the Dalton Highway an Industrial Use Highway in order to collect fees to			
14	address the road's maintenance. This report shall be provided to the Co-chairs of the Finance			
15	committees and to the Legislative Finance Division by December 20, 2025.			
16	Southcoast Region Highways	27,571,000		
17	and Aviation			
18	Whittier Access and Tunnel	8,974,900		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	International Airports	128,382,800		128,382,800
23	International Airport	8,804,800		
24	Systems Office			
25	Anchorage Airport	7,282,500		
26	Administration			
27	Anchorage Airport	30,258,600		
28	Facilities			
29	Anchorage Airport Field and	27,152,400		
30	Equipment Maintenance			
31	Anchorage Airport	9,599,000		
32	Operations			
33	Anchorage Airport Safety	18,809,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	2,706,300		
4	Administration			
5	Fairbanks Airport	5,921,400		
6	Facilities			
7	Fairbanks Airport Field and	7,363,200		
8	Equipment Maintenance			
9	Fairbanks Airport	2,355,200		
10	Operations			
11	Fairbanks Airport Safety	8,129,800		
12		* * * * *	* * * * *	
13		* * * * *	University of Alaska	* * * * *
14		* * * * *	* * * * *	
15	University of Alaska	1,095,683,600	663,584,800	432,098,800
16	It is the intent of the legislature that the University of Alaska provide two reports detailing all			
17	transfers of funds from rural campus allocations to main campus allocations during the fiscal			
18	year ending June 30th, 2026, to the Co-Chairs of the Finance Committees and the Legislative			
19	Finance Division. This should include an interim report due March 31st, 2026, and a final			
20	report by September 30th, 2026.			
21	Budget Reductions/Additions	-8,765,100		
22	- Systemwide			
23	Systemwide Services	41,803,500		
24	Systemwide Services	4,980,000		
25	Facility Operations and			
26	Maintenance State Owned			
27	Office of Information	21,757,600		
28	Technology			
29	Anchorage Campus	256,268,900		
30	Anchorage Campus Facility	26,011,300		
31	Operations and Maintenance			
32	State Owned			
33	Small Business Development	3,701,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Kenai Peninsula College	15,612,200		
5	Kenai Peninsula College	2,032,200		
6	Facility Operations and			
7	Maintenance State Owned			
8	Kodiak College	5,110,700		
9	Kodiak College Facility	903,900		
10	Operations and Maintenance			
11	State Owned			
12	Matanuska-Susitna College	13,040,500		
13	Matanuska-Susitna College	1,456,800		
14	Facility Operations and			
15	Maintenance State Owned			
16	Prince William Sound	5,561,100		
17	College			
18	Prince William Sound	1,237,800		
19	College Facility Operations			
20	and Maintenance State Owned			
21	Troth Yeddha' Campus	483,934,400		
22	Troth Yeddha' Campus	106,066,800		
23	Facility Operations and			
24	Maintenance State Owned			
25	College of Indigenous	8,763,300		
26	Studies			
27	College of Indigenous	637,800		
28	Studies Facility Operations			
29	and Maintenance State Owned			
30	Bristol Bay Campus	3,846,200		
31	Bristol Bay Campus Facility	248,100		
32	Operations and Maintenance			
33	State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chukchi Campus	2,123,500		
4	Chukchi Campus Facility	178,100		
5	Operations and Maintenance			
6	State Owned			
7	Kuskokwim Campus	5,747,100		
8	Kuskokwim Campus Facility	356,200		
9	Operations and Maintenance			
10	State Owned			
11	Northwest Campus	4,696,500		
12	Northwest Campus Facility	182,800		
13	Operations and Maintenance			
14	State Owned			
15	UAF Community and Technical	16,982,600		
16	College			
17	UAF Community & Technical	1,361,700		
18	College Facility Operations			
19	& Maintenance State Owned			
20	Education Trust of Alaska	9,026,800		
21	Juneau Campus	41,655,200		
22	Juneau Campus Facility	5,949,500		
23	Operations and Maintenance			
24	State Owned			
25	Ketchikan Campus	4,872,500		
26	Ketchikan Campus Facility	605,300		
27	Operations and Maintenance			
28	State Owned			
29	Sitka Campus	5,794,600		
30	Sitka Campus Facility	1,941,800		
31	Operations and Maintenance			
32	State Owned			
33		* * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
		***** Judiciary *****		
		***** *****		
5	Alaska Court System	147,117,800	143,881,800	3,236,000
6	Appellate Courts	10,151,200		
7	Trial Courts	122,283,900		
8	Administration and Support	14,682,700		
9	Therapeutic Courts	4,484,200	3,363,200	1,121,000
10	Therapeutic Courts	4,484,200		
11	Commission on Judicial Conduct	577,900	577,900	
12	Commission on Judicial	577,900		
13	Conduct			
14	Judicial Council	1,675,900	1,675,900	
15	Judicial Council	1,675,900		
16		***** *****		
17		***** Legislature *****		
18		***** *****		
19	Budget and Audit Committee	19,812,200	19,812,200	
20	Legislative Audit	8,225,900		
21	Legislative Finance	9,516,600		
22	Budget and Audit Committee	2,069,700		
23	Expenses			
24	Legislative Council	33,032,900	32,597,300	435,600
25	Administrative Services	8,570,400		
26	Council and Subcommittees	821,700		
27	Legal and Research Services	6,731,100		
28	Select Committee on Ethics	370,300		
29	Office of Victims' Rights	1,475,200		
30	Ombudsman	1,864,600		
31	Legislature State	1,640,500		
32	Facilities Rent			
33	Technology and Information	9,811,400		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Services Division				
4	Security Services	1,747,700			
5	Legislative Operating Budget		38,194,200	38,174,200	20,000
6	Legislators' Salaries and	9,599,700			
7	Allowances				
8	Legislative Operating	13,343,600			
9	Budget				
10	Session Expenses	15,250,900			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first regular session of the thirty-fourth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 57 SCHOOLS: COMM. DEVICES/CLASS SIZE/FUNDING

Department of Education and Early Development

Mt. Edgecumbe High School

Mt. Edgecumbe High School

1007 I/A Rcpts

494,600

Department of Labor and Workforce Development

Commissioner and Administrative Services

Labor Market Information

1004 Gen Fund

31,600

Legislature

Legislative Council

Council and Subcommittees

1004 Gen Fund

80,000

HB 174 REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING

Department of Education and Early Development

Education Support and Admin Services

School Finance & Facilities

1004 Gen Fund

313,300

SB 54 ARCH, ENG, SURVEYORS; REG INT DESIGN

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1	1156 Rcpt Svcs	172,600
2	SB 95 CHILD CARE: ASSISTANCE/GRANTS	
3	Department of Health	
4	Public Assistance	
5	Child Care Benefits	
6	1002 Fed Rcpts	225,100
7	1003 GF/Match	225,100
8	1004 Gen Fund	5,642,000
9	SB 97 BIG GAME GUIDE PERMIT PROGRAM	
10	Department of Natural Resources	
11	Fire Suppression, Land & Water Resources	
12	Mining, Land & Water	
13	1005 GF/Prgm	341,600
14	SB 113 APPORTION TAXABLE INCOME;DIGITAL BUSINESS	
15	Department of Revenue	
16	Taxation and Treasury	
17	Tax Division	
18	1004 Gen Fund	261,800
19	*** Total New Legislation Funding ***	7,787,700
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	594,600	0	594,600
1003	General Fund Match	250,000	0	250,000
1004	Unrestricted General Fund	92,126,800	0	92,126,800
	Receipts			
1005	General Fund/Program Receipts	35,373,100	0	35,373,100
1007	Interagency Receipts	80,841,500	0	80,841,500
1017	Group Health and Life Benefits	43,269,900	0	43,269,900
	Fund			
1023	FICA Administration Fund Account	225,600	0	225,600
1029	Public Employees Retirement	10,718,000	0	10,718,000
	Trust Fund			
1033	Surplus Federal Property	703,800	0	703,800
	Revolving Fund			
1034	Teachers Retirement Trust Fund	4,107,100	0	4,107,100
1042	Judicial Retirement System	125,500	0	125,500
1045	National Guard & Naval Militia	306,100	0	306,100
	Retirement System			
1081	Information Services Fund	65,567,700	0	65,567,700
1108	Statutory Designated Program	1,571,600	0	1,571,600
	Receipts			
*** Total Agency Funding ***		335,781,300	0	335,781,300
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	42,563,700	0	42,563,700
1003	General Fund Match	1,313,800	0	1,313,800
1004	Unrestricted General Fund	15,408,900	0	15,408,900
	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1005	General Fund/Program Receipts	12,223,100	0	12,223,100
4	1007	Interagency Receipts	17,272,200	0	17,272,200
5	1036	Commercial Fishing Loan Fund	5,224,500	0	5,224,500
6	1040	Real Estate Recovery Fund	319,000	0	319,000
7	1061	Capital Improvement Project	17,274,000	0	17,274,000
8		Receipts			
9	1062	Power Project Loan Fund	1,039,900	0	1,039,900
10	1070	Fisheries Enhancement Revolving	738,500	0	738,500
11		Loan Fund			
12	1074	Bulk Fuel Revolving Loan Fund	66,700	0	66,700
13	1102	Alaska Industrial Development &	10,072,200	0	10,072,200
14		Export Authority Receipts			
15	1107	Alaska Energy Authority	1,199,000	0	1,199,000
16		Corporate Receipts			
17	1108	Statutory Designated Program	13,906,400	0	13,906,400
18		Receipts			
19	1141	Regulatory Commission of Alaska	10,762,500	0	10,762,500
20		Receipts			
21	1156	Receipt Supported Services	27,013,600	172,600	27,186,200
22	1162	Alaska Oil & Gas Conservation	9,116,600	0	9,116,600
23		Commission Receipts			
24	1164	Rural Development Initiative	70,200	0	70,200
25		Fund			
26	1169	Power Cost Equalization	630,200	0	630,200
27		Endowment Fund			
28	1170	Small Business Economic	66,300	0	66,300
29		Development Revolving Loan Fund			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1210	Renewable Energy Grant Fund	1,464,100	0	1,464,100
32	1219	Emerging Energy Technology Fund	250,000	0	250,000
33	1221	Civil Legal Services Fund	312,600	0	312,600

1			New		
2			Operating	Legislation	Total
3	1223	Commercial Charter Fisheries RLF	22,400	0	22,400
4	1224	Mariculture Revolving Loan Fund	22,800	0	22,800
5	1227	Alaska Microloan Revolving Loan	11,200	0	11,200
6		Fund			
7	1235	Alaska Liquefied Natural Gas	3,243,200	0	3,243,200
8		Project Fund			
9	*** Total Agency Funding ***		191,687,600	172,600	191,860,200
10	Department of Corrections				
11	1002	Federal Receipts	9,191,200	0	9,191,200
12	1004	Unrestricted General Fund	427,945,900	0	427,945,900
13		Receipts			
14	1005	General Fund/Program Receipts	7,139,500	0	7,139,500
15	1007	Interagency Receipts	17,128,700	0	17,128,700
16	1171	Restorative Justice Account	11,076,700	0	11,076,700
17	*** Total Agency Funding ***		472,482,000	0	472,482,000
18	Department of Education and Early Development				
19	1002	Federal Receipts	245,735,300	0	245,735,300
20	1003	General Fund Match	1,369,200	0	1,369,200
21	1004	Unrestricted General Fund	97,132,200	313,300	97,445,500
22		Receipts			
23	1005	General Fund/Program Receipts	2,148,500	0	2,148,500
24	1007	Interagency Receipts	25,128,600	494,600	25,623,200
25	1014	Donated Commodity/Handling Fee	533,800	0	533,800
26		Account			
27	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
28		Schools			
29	1106	Alaska Student Loan Corporation	10,858,400	0	10,858,400
30		Receipts			
31	1108	Statutory Designated Program	2,805,600	0	2,805,600
32		Receipts			
33	1145	Art in Public Places Fund	30,000	0	30,000

1			New		
2			Operating	Legislation	Total
3	1226	Alaska Higher Education	31,347,200	0	31,347,200
4		Investment Fund			
5	***	Total Agency Funding ***	437,879,800	807,900	438,687,700
6	Department of Environmental Conservation				
7	1002	Federal Receipts	44,981,500	0	44,981,500
8	1003	General Fund Match	6,634,900	0	6,634,900
9	1004	Unrestricted General Fund	17,338,500	0	17,338,500
10		Receipts			
11	1005	General Fund/Program Receipts	8,756,700	0	8,756,700
12	1007	Interagency Receipts	4,682,400	0	4,682,400
13	1018	Exxon Valdez Oil Spill Trust--	7,200	0	7,200
14		Civil			
15	1052	Oil/Hazardous Release Prevention	16,131,800	0	16,131,800
16		& Response Fund			
17	1055	Interagency/Oil & Hazardous	429,800	0	429,800
18		Waste			
19	1061	Capital Improvement Project	6,407,700	0	6,407,700
20		Receipts			
21	1093	Clean Air Protection Fund	7,903,400	0	7,903,400
22	1108	Statutory Designated Program	30,000	0	30,000
23		Receipts			
24	1166	Commercial Passenger Vessel	1,696,000	0	1,696,000
25		Environmental Compliance Fund			
26	1205	Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400
27		Program			
28	1230	Alaska Clean Water	1,082,100	0	1,082,100
29		Administrative Fund			
30	1231	Alaska Drinking Water	1,074,700	0	1,074,700
31		Administrative Fund			
32	***	Total Agency Funding ***	119,355,100	0	119,355,100
33	Department of Family and Community Services				

				New	
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	88,225,500	0	88,225,500
4	1003	General Fund Match	93,600,100	0	93,600,100
5	1004	Unrestricted General Fund	151,642,300	0	151,642,300
6		Receipts			
7	1005	General Fund/Program Receipts	32,302,600	0	32,302,600
8	1007	Interagency Receipts	93,792,400	0	93,792,400
9	1061	Capital Improvement Project	773,600	0	773,600
10		Receipts			
11	1108	Statutory Designated Program	13,169,400	0	13,169,400
12		Receipts			
13	*** Total Agency Funding ***		473,505,900	0	473,505,900
14	Department of Fish and Game				
15	1002	Federal Receipts	94,760,000	0	94,760,000
16	1003	General Fund Match	1,306,000	0	1,306,000
17	1004	Unrestricted General Fund	73,802,700	0	73,802,700
18		Receipts			
19	1005	General Fund/Program Receipts	2,646,500	0	2,646,500
20	1007	Interagency Receipts	27,489,200	0	27,489,200
21	1018	Exxon Valdez Oil Spill Trust--	2,592,300	0	2,592,300
22		Civil			
23	1024	Fish and Game Fund	43,444,800	0	43,444,800
24	1055	Interagency/Oil & Hazardous	126,300	0	126,300
25		Waste			
26	1061	Capital Improvement Project	6,151,900	0	6,151,900
27		Receipts			
28	1108	Statutory Designated Program	9,842,900	0	9,842,900
29		Receipts			
30	1109	Test Fisheries Receipts	3,730,900	0	3,730,900
31	1201	Commercial Fisheries Entry	7,252,700	0	7,252,700
32		Commission Receipts			
33	*** Total Agency Funding ***		273,146,200	0	273,146,200

1			New		
2			Operating	Legislation	Total
3	Office of the Governor				
4	1002	Federal Receipts	151,900	0	151,900
5	1004	Unrestricted General Fund	30,575,800	0	30,575,800
6		Receipts			
7	1061	Capital Improvement Project	432,600	0	432,600
8		Receipts			
9	*** Total Agency Funding ***		31,160,300	0	31,160,300
10	Department of Health				
11	1002	Federal Receipts	2,601,994,000	225,100	2,602,219,100
12	1003	General Fund Match	825,926,800	225,100	826,151,900
13	1004	Unrestricted General Fund	113,177,600	5,642,000	118,819,600
14		Receipts			
15	1005	General Fund/Program Receipts	13,827,100	0	13,827,100
16	1007	Interagency Receipts	50,477,300	0	50,477,300
17	1050	Permanent Fund Dividend Fund	17,791,500	0	17,791,500
18	1061	Capital Improvement Project	2,463,500	0	2,463,500
19		Receipts			
20	1108	Statutory Designated Program	32,866,900	0	32,866,900
21		Receipts			
22	1168	Tobacco Use Education and	5,257,600	0	5,257,600
23		Cessation Fund			
24	1171	Restorative Justice Account	420,600	0	420,600
25	1247	Medicaid Monetary Recoveries	219,800	0	219,800
26	*** Total Agency Funding ***		3,664,422,700	6,092,200	3,670,514,900
27	Department of Labor and Workforce Development				
28	1002	Federal Receipts	98,454,700	0	98,454,700
29	1003	General Fund Match	9,099,800	0	9,099,800
30	1004	Unrestricted General Fund	14,284,800	31,600	14,316,400
31		Receipts			
32	1005	General Fund/Program Receipts	6,254,000	0	6,254,000
33	1007	Interagency Receipts	16,208,800	0	16,208,800

1			New		
2			Operating	Legislation	Total
3	1031	Second Injury Fund Reserve	2,902,500	0	2,902,500
4		Account			
5	1032	Fishermen's Fund	1,475,400	0	1,475,400
6	1049	Training and Building Fund	817,300	0	817,300
7	1054	Employment Assistance and	10,040,100	0	10,040,100
8		Training Program Account			
9	1061	Capital Improvement Project	225,300	0	225,300
10		Receipts			
11	1108	Statutory Designated Program	1,562,800	0	1,562,800
12		Receipts			
13	1117	Randolph Sheppard Small Business	124,200	0	124,200
14		Fund			
15	1151	Technical Vocational Education	655,800	0	655,800
16		Program Account			
17	1157	Workers Safety and Compensation	8,381,000	0	8,381,000
18		Administration Account			
19	1172	Building Safety Account	2,231,200	0	2,231,200
20	1203	Workers' Compensation Benefits	805,100	0	805,100
21		Guaranty Fund			
22	1237	Voc Rehab Small Business	140,000	0	140,000
23		Enterprise Revolving Fund			
24	***	Total Agency Funding ***	173,662,800	31,600	173,694,400
25	Department of Law				
26	1002	Federal Receipts	2,508,000	0	2,508,000
27	1003	General Fund Match	649,900	0	649,900
28	1004	Unrestricted General Fund	83,432,200	0	83,432,200
29		Receipts			
30	1005	General Fund/Program Receipts	196,300	0	196,300
31	1007	Interagency Receipts	36,738,300	0	36,738,300
32	1055	Interagency/Oil & Hazardous	598,700	0	598,700
33		Waste			

1			New		
2			Operating	Legislation	Total
3	1061	Capital Improvement Project	506,500	0	506,500
4		Receipts			
5	1105	Permanent Fund Corporation Gross	3,131,800	0	3,131,800
6		Receipts			
7	1108	Statutory Designated Program	2,064,700	0	2,064,700
8		Receipts			
9	1141	Regulatory Commission of Alaska	2,786,800	0	2,786,800
10		Receipts			
11	1168	Tobacco Use Education and	94,600	0	94,600
12		Cessation Fund			
13	*** Total Agency Funding ***		132,707,800	0	132,707,800
14	Department of Military and Veterans' Affairs				
15	1002	Federal Receipts	35,220,500	0	35,220,500
16	1003	General Fund Match	9,382,000	0	9,382,000
17	1004	Unrestricted General Fund	8,679,700	0	8,679,700
18		Receipts			
19	1005	General Fund/Program Receipts	28,500	0	28,500
20	1007	Interagency Receipts	6,901,700	0	6,901,700
21	1061	Capital Improvement Project	3,915,100	0	3,915,100
22		Receipts			
23	1101	Alaska Aerospace Corporation	2,919,400	0	2,919,400
24		Fund			
25	1108	Statutory Designated Program	643,400	0	643,400
26		Receipts			
27	*** Total Agency Funding ***		67,690,300	0	67,690,300
28	Department of Natural Resources				
29	1002	Federal Receipts	17,985,600	0	17,985,600
30	1003	General Fund Match	939,900	0	939,900
31	1004	Unrestricted General Fund	72,354,600	0	72,354,600
32		Receipts			
33	1005	General Fund/Program Receipts	36,651,400	341,600	36,993,000

1			New		
2			Operating	Legislation	Total
3	1007	Interagency Receipts	16,433,700	0	16,433,700
4	1018	Exxon Valdez Oil Spill Trust--	173,800	0	173,800
5		Civil			
6	1021	Agricultural Revolving Loan Fund	339,800	0	339,800
7	1055	Interagency/Oil & Hazardous	51,500	0	51,500
8		Waste			
9	1061	Capital Improvement Project	8,780,600	0	8,780,600
10		Receipts			
11	1105	Permanent Fund Corporation Gross	7,636,300	0	7,636,300
12		Receipts			
13	1108	Statutory Designated Program	14,675,500	0	14,675,500
14		Receipts			
15	1153	State Land Disposal Income Fund	5,893,400	0	5,893,400
16	1154	Shore Fisheries Development	539,700	0	539,700
17		Lease Program			
18	1155	Timber Sale Receipts	1,550,900	0	1,550,900
19	1200	Vehicle Rental Tax Receipts	6,472,300	0	6,472,300
20	1236	Alaska Liquefied Natural Gas	558,200	0	558,200
21		Project Fund I/A			
22	*** Total Agency Funding ***		191,037,200	341,600	191,378,800
23	Department of Public Safety				
24	1002	Federal Receipts	41,257,100	0	41,257,100
25	1004	Unrestricted General Fund	280,932,000	0	280,932,000
26		Receipts			
27	1005	General Fund/Program Receipts	7,718,100	0	7,718,100
28	1007	Interagency Receipts	11,312,400	0	11,312,400
29	1061	Capital Improvement Project	2,449,300	0	2,449,300
30		Receipts			
31	1108	Statutory Designated Program	204,400	0	204,400
32		Receipts			
33	1171	Restorative Justice Account	420,600	0	420,600

1			New		
2			Operating	Legislation	Total
3	1220	Crime Victim Compensation Fund	1,682,500	0	1,682,500
4	*** Total Agency Funding ***		345,976,400	0	345,976,400
5	Department of Revenue				
6	1002	Federal Receipts	90,659,400	0	90,659,400
7	1003	General Fund Match	8,767,400	0	8,767,400
8	1004	Unrestricted General Fund	24,558,400	261,800	24,820,200
9		Receipts			
10	1005	General Fund/Program Receipts	2,260,000	0	2,260,000
11	1007	Interagency Receipts	15,216,400	0	15,216,400
12	1016	CSSD Federal Incentive Payments	2,037,400	0	2,037,400
13	1017	Group Health and Life Benefits	22,301,800	0	22,301,800
14		Fund			
15	1027	International Airports Revenue	225,900	0	225,900
16		Fund			
17	1029	Public Employees Retirement	16,495,800	0	16,495,800
18		Trust Fund			
19	1034	Teachers Retirement Trust Fund	7,668,800	0	7,668,800
20	1042	Judicial Retirement System	366,500	0	366,500
21	1045	National Guard & Naval Militia	241,100	0	241,100
22		Retirement System			
23	1050	Permanent Fund Dividend Fund	10,075,800	0	10,075,800
24	1061	Capital Improvement Project	2,984,100	0	2,984,100
25		Receipts			
26	1066	Public School Trust Fund	838,400	0	838,400
27	1103	Alaska Housing Finance	39,728,300	0	39,728,300
28		Corporation Receipts			
29	1104	Alaska Municipal Bond Bank	1,307,200	0	1,307,200
30		Receipts			
31	1105	Permanent Fund Corporation Gross	227,481,100	0	227,481,100
32		Receipts			
33	1108	Statutory Designated Program	355,000	0	355,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1133 CSSD Administrative Cost	1,116,800	0	1,116,800
5	Reimbursement			
6	1226 Alaska Higher Education	413,900	0	413,900
7	Investment Fund			
8	1256 Education Endowment Fund	1,500	0	1,500
9	*** Total Agency Funding ***	475,101,000	261,800	475,362,800
10	Department of Transportation and Public Facilities			
11	1002 Federal Receipts	5,599,900	0	5,599,900
12	1004 Unrestricted General Fund	110,421,100	0	110,421,100
13	Receipts			
14	1005 General Fund/Program Receipts	6,533,100	0	6,533,100
15	1007 Interagency Receipts	61,028,700	0	61,028,700
16	1026 Highways Equipment Working	40,953,000	0	40,953,000
17	Capital Fund			
18	1027 International Airports Revenue	129,298,100	0	129,298,100
19	Fund			
20	1061 Capital Improvement Project	213,176,300	0	213,176,300
21	Receipts			
22	1076 Alaska Marine Highway System	2,193,800	0	2,193,800
23	Fund			
24	1108 Statutory Designated Program	402,000	0	402,000
25	Receipts			
26	1147 Public Building Fund	15,812,500	0	15,812,500
27	1200 Vehicle Rental Tax Receipts	8,739,300	0	8,739,300
28	1213 Alaska Housing Capital	1,253,900	0	1,253,900
29	Corporation			
30	1214 Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100
31	1215 Unified Carrier Registration	869,700	0	869,700
32	Receipts			
33	1239 Aviation Fuel Tax Account	4,919,400	0	4,919,400

1	New				
2			Operating	Legislation	Total
3	1244	Rural Airport Receipts	9,335,000	0	9,335,000
4	1245	Rural Airport Receipts I/A	281,100	0	281,100
5	1249	Motor Fuel Tax Receipts	37,113,300	0	37,113,300
6	1276	Derelict Vessel Prevention	1,423,100	0	1,423,100
7		Program Fund			
8	***	Total Agency Funding ***	651,191,400	0	651,191,400
9	University of Alaska				
10	1002	Federal Receipts	214,820,800	0	214,820,800
11	1003	General Fund Match	4,777,300	0	4,777,300
12	1004	Unrestricted General Fund	345,880,100	0	345,880,100
13		Receipts			
14	1007	Interagency Receipts	11,116,000	0	11,116,000
15	1048	University of Alaska Restricted	312,926,400	0	312,926,400
16		Receipts			
17	1061	Capital Improvement Project	4,181,000	0	4,181,000
18		Receipts			
19	1108	Statutory Designated Program	68,360,000	0	68,360,000
20		Receipts			
21	1174	University of Alaska Intra-	133,621,000	0	133,621,000
22		Agency Transfers			
23	1234	Special License Plates Receipts	1,000	0	1,000
24	***	Total Agency Funding ***	1,095,683,600	0	1,095,683,600
25	Judiciary				
26	1002	Federal Receipts	1,466,000	0	1,466,000
27	1004	Unrestricted General Fund	149,498,800	0	149,498,800
28		Receipts			
29	1007	Interagency Receipts	2,216,700	0	2,216,700
30	1108	Statutory Designated Program	335,000	0	335,000
31		Receipts			
32	1133	CSSD Administrative Cost	339,300	0	339,300
33		Reimbursement			

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	153,855,800	0	153,855,800
4	Legislature			
5	1004 Unrestricted General Fund	89,928,400	80,000	90,008,400
6	Receipts			
7	1005 General Fund/Program Receipts	655,300	0	655,300
8	1007 Interagency Receipts	35,000	0	35,000
9	1171 Restorative Justice Account	420,600	0	420,600
10	*** Total Agency Funding ***	91,039,300	80,000	91,119,300
11	* * * * * Total Budget * * * * *	9,377,366,500	7,787,700	9,385,154,200
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
Funding Source		Operating	Legislation	Total
Unrestricted General				
1003	General Fund Match	964,017,100	225,100	964,242,200
1004	Unrestricted General Fund	2,199,120,800	6,328,700	2,205,449,500
	Receipts			
1213	Alaska Housing Capital Corporation	1,253,900	0	1,253,900
*** Total Unrestricted General ***		3,164,391,800	6,553,800	3,170,945,600
Designated General				
1005	General Fund/Program Receipts	174,713,800	341,600	175,055,400
1021	Agricultural Revolving Loan Fund	339,800	0	339,800
1031	Second Injury Fund Reserve Account	2,902,500	0	2,902,500
1032	Fishermen's Fund	1,475,400	0	1,475,400
1036	Commercial Fishing Loan Fund	5,224,500	0	5,224,500
1040	Real Estate Recovery Fund	319,000	0	319,000
1048	University of Alaska Restricted Receipts	312,926,400	0	312,926,400
1049	Training and Building Fund	817,300	0	817,300
1052	Oil/Hazardous Release Prevention & Response Fund	16,131,800	0	16,131,800
1054	Employment Assistance and Training Program Account	10,040,100	0	10,040,100
1062	Power Project Loan Fund	1,039,900	0	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	738,500	0	738,500
1074	Bulk Fuel Revolving Loan Fund	66,700	0	66,700
1076	Alaska Marine Highway System	2,193,800	0	2,193,800

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1109 Test Fisheries Receipts	3,730,900	0	3,730,900
5	1141 Regulatory Commission of Alaska	13,549,300	0	13,549,300
6	Receipts			
7	1151 Technical Vocational Education	655,800	0	655,800
8	Program Account			
9	1153 State Land Disposal Income Fund	5,893,400	0	5,893,400
10	1154 Shore Fisheries Development	539,700	0	539,700
11	Lease Program			
12	1155 Timber Sale Receipts	1,550,900	0	1,550,900
13	1156 Receipt Supported Services	27,013,600	172,600	27,186,200
14	1157 Workers Safety and Compensation	8,381,000	0	8,381,000
15	Administration Account			
16	1162 Alaska Oil & Gas Conservation	9,116,600	0	9,116,600
17	Commission Receipts			
18	1164 Rural Development Initiative	70,200	0	70,200
19	Fund			
20	1168 Tobacco Use Education and	5,352,200	0	5,352,200
21	Cessation Fund			
22	1169 Power Cost Equalization	630,200	0	630,200
23	Endowment Fund			
24	1170 Small Business Economic	66,300	0	66,300
25	Development Revolving Loan Fund			
26	1172 Building Safety Account	2,231,200	0	2,231,200
27	1200 Vehicle Rental Tax Receipts	15,211,600	0	15,211,600
28	1201 Commercial Fisheries Entry	7,252,700	0	7,252,700
29	Commission Receipts			
30	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203 Workers' Compensation Benefits	805,100	0	805,100
32	Guaranty Fund			
33	1210 Renewable Energy Grant Fund	1,464,100	0	1,464,100

1	New				
2			Operating	Legislation	Total
3	1221	Civil Legal Services Fund	312,600	0	312,600
4	1223	Commercial Charter Fisheries RLF	22,400	0	22,400
5	1224	Mariculture Revolving Loan Fund	22,800	0	22,800
6	1226	Alaska Higher Education	31,761,100	0	31,761,100
7		Investment Fund			
8	1227	Alaska Microloan Revolving Loan	11,200	0	11,200
9		Fund			
10	1234	Special License Plates Receipts	1,000	0	1,000
11	1237	Voc Rehab Small Business	140,000	0	140,000
12		Enterprise Revolving Fund			
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800
14	1249	Motor Fuel Tax Receipts	37,113,300	0	37,113,300
15	***	Total Designated General ***	702,128,500	514,200	702,642,700
16	Other Non-Duplicated				
17	1017	Group Health and Life Benefits	65,571,700	0	65,571,700
18		Fund			
19	1018	Exxon Valdez Oil Spill Trust--	2,773,300	0	2,773,300
20		Civil			
21	1023	FICA Administration Fund Account	225,600	0	225,600
22	1024	Fish and Game Fund	43,444,800	0	43,444,800
23	1027	International Airports Revenue	129,524,000	0	129,524,000
24		Fund			
25	1029	Public Employees Retirement	27,213,800	0	27,213,800
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	11,775,900	0	11,775,900
28	1042	Judicial Retirement System	492,000	0	492,000
29	1045	National Guard & Naval Militia	547,200	0	547,200
30		Retirement System			
31	1066	Public School Trust Fund	838,400	0	838,400
32	1093	Clean Air Protection Fund	7,903,400	0	7,903,400
33	1101	Alaska Aerospace Corporation	2,919,400	0	2,919,400

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1102 Alaska Industrial Development &	10,072,200	0	10,072,200
5	Export Authority Receipts			
6	1103 Alaska Housing Finance	39,728,300	0	39,728,300
7	Corporation Receipts			
8	1104 Alaska Municipal Bond Bank	1,307,200	0	1,307,200
9	Receipts			
10	1105 Permanent Fund Corporation Gross	238,249,200	0	238,249,200
11	Receipts			
12	1106 Alaska Student Loan Corporation	10,858,400	0	10,858,400
13	Receipts			
14	1107 Alaska Energy Authority	1,199,000	0	1,199,000
15	Corporate Receipts			
16	1108 Statutory Designated Program	162,795,600	0	162,795,600
17	Receipts			
18	1117 Randolph Sheppard Small Business	124,200	0	124,200
19	Fund			
20	1166 Commercial Passenger Vessel	1,696,000	0	1,696,000
21	Environmental Compliance Fund			
22	1205 Berth Fees for the Ocean Ranger	2,198,400	0	2,198,400
23	Program			
24	1214 Whittier Tunnel Toll Receipts	1,838,100	0	1,838,100
25	1215 Unified Carrier Registration	869,700	0	869,700
26	Receipts			
27	1230 Alaska Clean Water	1,082,100	0	1,082,100
28	Administrative Fund			
29	1231 Alaska Drinking Water	1,074,700	0	1,074,700
30	Administrative Fund			
31	1239 Aviation Fuel Tax Account	4,919,400	0	4,919,400
32	1244 Rural Airport Receipts	9,335,000	0	9,335,000
33	1256 Education Endowment Fund	1,500	0	1,500

			New	
		Operating	Legislation	Total
3	*** Total Other Non-Duplicated ***	780,578,500	0	780,578,500
4	Federal Receipts			
5	1002 Federal Receipts	3,636,169,700	225,100	3,636,394,800
6	1014 Donated Commodity/Handling Fee	533,800	0	533,800
7	Account			
8	1016 CSSD Federal Incentive Payments	2,037,400	0	2,037,400
9	1033 Surplus Federal Property	703,800	0	703,800
10	Revolving Fund			
11	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
12	Schools			
13	1133 CSSD Administrative Cost	1,456,100	0	1,456,100
14	Reimbursement			
15	*** Total Federal Receipts ***	3,661,691,800	225,100	3,661,916,900
16	Other Duplicated			
17	1007 Interagency Receipts	494,020,000	494,600	494,514,600
18	1026 Highways Equipment Working	40,953,000	0	40,953,000
19	Capital Fund			
20	1050 Permanent Fund Dividend Fund	27,867,300	0	27,867,300
21	1055 Interagency/Oil & Hazardous	1,206,300	0	1,206,300
22	Waste			
23	1061 Capital Improvement Project	269,721,500	0	269,721,500
24	Receipts			
25	1081 Information Services Fund	65,567,700	0	65,567,700
26	1145 Art in Public Places Fund	30,000	0	30,000
27	1147 Public Building Fund	15,812,500	0	15,812,500
28	1171 Restorative Justice Account	12,338,500	0	12,338,500
29	1174 University of Alaska Intra-	133,621,000	0	133,621,000
30	Agency Transfers			
31	1219 Emerging Energy Technology Fund	250,000	0	250,000
32	1220 Crime Victim Compensation Fund	1,682,500	0	1,682,500
33	1235 Alaska Liquefied Natural Gas	3,243,200	0	3,243,200

1				New	
2			Operating	Legislation	Total
3		Project Fund			
4	1236	Alaska Liquefied Natural Gas	558,200	0	558,200
5		Project Fund I/A			
6	1245	Rural Airport Receipts I/A	281,100	0	281,100
7	1276	Derelict Vessel Prevention	1,423,100	0	1,423,100
8		Program Fund			
9	***	Total Other Duplicated ***	1,068,575,900	494,600	1,069,070,500
10		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2026 and ending December 31, 2026, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****	*****		
	***** Department of Transportation and Public Facilities *****			
	*****	*****		
Marine Highway System		170,780,100	86,852,600	83,927,500
Marine Vessel Operations	125,959,000			
Marine Vessel Fuel	21,968,400			
Marine Engineering	3,317,700			
Overhaul	1,699,600			
Reservations and Marketing	1,525,600			
Marine Shore Operations	10,264,700			
Vessel Operations	6,045,100			
Management				

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	82,921,200
1004 Unrestricted General Fund Receipts	66,098,300
1061 Capital Improvement Project Receipts	1,006,300
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	170,780,100
* * * * * Total Budget * * * * *	170,780,100

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	66,098,300
*** Total Unrestricted General ***	66,098,300
Designated General	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
Federal Receipts	
1002 Federal Receipts	82,921,200
*** Total Federal Receipts ***	82,921,200
Other Duplicated	
1061 Capital Improvement Project Receipts	1,006,300
*** Total Other Duplicated ***	1,006,300

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Alaska Oil and Gas Conservation	30,000		30,000
Commission			
Alaska Oil and Gas	30,000		
Conservation Commission			
* * * * *	* * * * *		
* * * * * Department of Corrections * * * * *			
* * * * *	* * * * *		
Facility-Capital Improvement Unit	84,700	84,700	
Facility-Capital	84,700		
Improvement Unit			
Administration and Support	86,100	86,100	
Information Technology MIS	86,100		
Population Management	3,547,400	11,047,400	-7,500,000
Institution Director's	3,352,400		
Office			
Anchorage Correctional	0		
Complex			
Regional and Community	195,000		
Jails			
Community Residential Centers	2,034,800	2,034,800	
Community Residential	2,034,800		
Centers			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electronic Monitoring	134,200	134,200	
4	Electronic Monitoring	134,200		
5	Health and Rehabilitation Services	2,767,500	2,767,500	
6	Physical Health Care	2,721,700		
7	Behavioral Health Care	45,800		
8	*****	*****		
9	***** Department of Education and Early Development *****			
10	*****	*****		
11	Education Support and Admin Services	42,400	42,400	
12	Student and School	42,400		
13	Achievement			
14	Student Financial Aid Programs	975,000	975,000	
15	Alaska Performance	650,000		
16	Scholarship Awards			
17	Alaska Education Grants	325,000		
18	*****	*****		
19	***** Department of Family and Community Services *****			
20	*****	*****		
21	Alaska Psychiatric Institute	3,000,000	3,000,000	
22	Alaska Psychiatric	3,000,000		
23	Institute			
24	*****	*****		
25	***** Department of Fish and Game *****			
26	*****	*****		
27	Subsistence Research & Monitoring	50,000		50,000
28	State Subsistence Research	50,000		
29	*****	*****		
30	***** Department of Health *****			
31	*****	*****		
32	Behavioral Health	3,100,000		3,100,000
33	Behavioral Health Treatment	3,100,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	and Recovery Grants			
2				
3				
4	Public Assistance	5,000,000		5,000,000
5	Energy Assistance Program	5,000,000		
6	Medicaid Services	228,599,000	14,200,000	214,399,000
7	Medicaid Services	228,599,000		
8	*****	*****		
9	***** Department of Labor and Workforce Development *****			
10	*****	*****		
11	Commissioner and Administrative	518,500	518,500	
12	Services			
13	Workforce Investment Board	518,500		
14	Alaska Vocational Technical Center	839,900	839,900	
15	Alaska Vocational Technical	839,900		
16	Center			
17	*****	*****		
18	***** Department of Natural Resources *****			
19	*****	*****		
20	Agriculture	3,200,000		3,200,000
21	Agricultural Development	3,200,000		
22	*****	*****		
23	***** Department of Revenue *****			
24	*****	*****		
25	Taxation and Treasury	536,200		536,200
26	Alaska Retirement	512,900		
27	Management Board			
28	Permanent Fund Dividend	23,300		
29	Division			
30	*****	*****		
31	***** Department of Transportation and Public Facilities *****			
32	*****	*****		
33	Highways, Aviation and Facilities	620,400		620,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	165,700		
4	Aviation			
5	Northern Region Highways	454,700		
6	and Aviation			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	University of Alaska	133,327,500	-28,282,500	161,610,000
11	Budget Reductions/Additions	317,500		
12	- Systemwide			
13	Systemwide Services	15,520,000		
14	Anchorage Campus	2,790,000		
15	Fairbanks Campus	114,480,000		
16	Juneau Campus	220,000		
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Department of Commerce, Community and Economic Development

1002 Federal Receipts	30,000
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*** Total Agency Funding ***	30,000
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Department of Corrections

1002 Federal Receipts	-7,500,000
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1004 Unrestricted General Fund Receipts	16,154,700
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*** Total Agency Funding ***	8,654,700
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Department of Education and Early Development

1151 Technical Vocational Education Program Account	42,400
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1226 Alaska Higher Education Investment Fund	975,000
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*** Total Agency Funding ***	1,017,400
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Department of Family and Community Services

1004 Unrestricted General Fund Receipts	3,000,000
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*** Total Agency Funding ***	3,000,000
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Department of Fish and Game

1108 Statutory Designated Program Receipts	50,000
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*** Total Agency Funding ***	50,000
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Department of Health

1002 Federal Receipts	222,499,000
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1003 General Fund Match	14,200,000
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*** Total Agency Funding ***	236,699,000
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Department of Labor and Workforce Development

1054 Employment Assistance and Training Program Account	660,000
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1151 Technical Vocational Education Program Account	698,400
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*** Total Agency Funding ***	1,358,400
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Department of Natural Resources

1002 Federal Receipts	3,200,000
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*** Total Agency Funding ***	3,200,000
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1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	182,000
3	1029 Public Employees Retirement Trust Fund	203,000
4	1034 Teachers Retirement Trust Fund	116,800
5	1042 Judicial Retirement System	11,100
6	1050 Permanent Fund Dividend Fund	23,300
7	*** Total Agency Funding ***	536,200
8	Department of Transportation and Public Facilities	
9	1244 Rural Airport Receipts	620,400
10	*** Total Agency Funding ***	620,400
11	University of Alaska	
12	1048 University of Alaska Restricted Receipts	-28,600,000
13	1108 Statutory Designated Program Receipts	79,110,000
14	1151 Technical Vocational Education Program Account	317,500
15	1174 University of Alaska Intra-Agency Transfers	82,500,000
16	*** Total Agency Funding ***	133,327,500
17	Judiciary	
18	1004 Unrestricted General Fund Receipts	10,586,300
19	1271 ARPA Revenue Replacement	-10,586,300
20	* * * * * Total Budget * * * * *	388,493,600
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	14,200,000
1004	Unrestricted General Fund Receipts	29,741,000
1271	ARPA Revenue Replacement	-10,586,300
***	Total Unrestricted General ***	33,354,700

Designated General

1048	University of Alaska Restricted Receipts	-28,600,000
1054	Employment Assistance and Training Program Account	660,000
1151	Technical Vocational Education Program Account	1,058,300
1226	Alaska Higher Education Investment Fund	975,000
***	Total Designated General ***	-25,906,700

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	182,000
1029	Public Employees Retirement Trust Fund	203,000
1034	Teachers Retirement Trust Fund	116,800
1042	Judicial Retirement System	11,100
1108	Statutory Designated Program Receipts	79,160,000
1244	Rural Airport Receipts	620,400
***	Total Other Non-Duplicated ***	80,293,300

Federal Receipts

1002	Federal Receipts	218,229,000
***	Total Federal Receipts ***	218,229,000

Other Duplicated

1050	Permanent Fund Dividend Fund	23,300
1174	University of Alaska Intra-Agency Transfers	82,500,000
***	Total Other Duplicated ***	82,523,300

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, and sec. 11(a),
 3 ch. 7, SLA 2024, is amended to read:

4 (b) The amount of federal receipts received for the support of rental relief,
 5 homeless programs, or other housing programs provided under federal stimulus
 6 legislation, estimated to be **\$131,000,000** [\$127,000,000], is appropriated to the
 7 Alaska Housing Finance Corporation for that purpose for the fiscal years ending
 8 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, [AND] June 30, 2025,
 9 **and June 30, 2026.**

10 (b) Section 60(g), ch. 11, SLA 2022, as amended by sec. 11(b), ch. 7, SLA 2024, is
 11 amended to read:

12 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
 13 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
 14 of housing and energy programs on behalf of a municipality, tribal housing authority,
 15 or other third party are appropriated to the Alaska Housing Finance Corporation for
 16 the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **and**
 17 **June 30, 2026.**

18 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) After the
 19 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, the unexpended and unobligated
 20 balance of any general fund appropriation that is determined to be available for lapse at the
 21 end of the fiscal year ending June 30, 2025, not to exceed \$30,000,000, is appropriated to the
 22 major maintenance grant fund (AS 14.11.007).

23 (b) The amount necessary to have an unobligated balance on June 30, 2025, of
 24 \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the
 25 appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and (a) of this section, is
 26 appropriated from the unexpended and unobligated balance of any appropriation that is
 27 determined to be available for lapse at the end of the fiscal year ending June 30, 2025, to the
 28 state insurance catastrophe reserve account (AS 37.05.289(a)).

29 (c) The amount necessary to fund corrective contributions to retirement accounts, not
 30 to exceed \$2,679,460, is appropriated from the general fund to the Department of
 31 Administration, division of retirement and benefits, for that purpose for the fiscal years ending

June 30, 2025, and June 30, 2026.

* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$10,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

(b) Section 35(l), ch. 7, SLA 2024, is amended to read:

(l) The sum of **\$140,000** [\$150,000] is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the fiscal **years** [YEAR] ending June 30, 2025, **and June 30, 2026**.

* **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF FISH AND GAME. Section 38(b), ch. 7, SLA 2024, is amended to read:

(b) Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, [AND] June 30, 2026, **and June 30, 2027**.

* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) Section 60(d), ch. 1, SSSLA 2021, as amended by secs. 23(b) and 67(x), ch. 11, SLA 2022, is amended to read:

(d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and June 30, 2027**.

(b) Section 62(b), ch. 1, FSSLA 2023, is amended to read:

(b) The unexpended and unobligated balance on June 30, 2023, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and allocated on page 23, line 13 (Department of Health, departmental support services, commissioner's office - \$8,401,500), is reappropriated to the Department of Health, departmental support services, commissioner's office, for homeless management

information systems for the fiscal years ending June 30, 2024, [AND] June 30, 2025,
and June 30, 2026, from the following sources:

- (1) \$375,000 from statutory designated program receipts;
- (2) the remaining amount, not to exceed \$375,000, from the general fund.

(c) The sum of \$5,954,328 is appropriated from the general fund to the Department of Health, division of public assistance, for the purpose of addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025, and June 30, 2026.

* **Sec. 16. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, special litigation and appeals, for the purpose of ongoing litigation brought by A Better Childhood, Inc., for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

(b) The sum of \$3,102,700 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2025.

(c) The amount necessary to pay the Supplemental Nutrition Assistance Program penalty assessed for federal fiscal year 2023, estimated to be \$5,954,328, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for that purpose for the fiscal years ending June 30, 2025, and June 30, 2026.

(d) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, labor, business, and corporations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

* **Sec. 17. SUPPLEMENTAL OFFICE OF THE GOVERNOR.** After the appropriations made in secs. 34(c) and (d), ch. 7, SLA 2024, and secs. 12(a) and (b) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in ch.

1 7, SLA 2024.

2 * **Sec. 18.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 47(g), ch. 7,
3 SLA 2024, is amended to read:

4 (g) The following amounts are appropriated to the state bond committee from
5 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
6 2025:

7 (1) the amount necessary for payment of debt service and accrued
8 interest on outstanding State of Alaska general obligation bonds, series 2010A,
9 estimated to be \$0 [\$2,229,468], from the amount received from the United States
10 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build
11 America Bond credit payments due on the series 2010A general obligation bonds;

12 (2) the amount necessary for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2010A, after
14 the payment made in (1) of this subsection, estimated to be \$0 [\$6,754,939], from the
15 general fund for that purpose;

16 (3) the amount necessary for payment of debt service and accrued
17 interest on outstanding State of Alaska general obligation bonds, series 2010B,
18 estimated to be \$2,259,773, from the amount received from the United States Treasury
19 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
20 Construction Bond interest subsidy payments due on the series 2010B general
21 obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued
23 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
24 the payment made in (3) of this subsection, estimated to be \$2,403,900, from the
25 general fund for that purpose;

26 (5) the amount necessary for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds, series 2013A,
28 estimated to be \$434,570, from the amount received from the United States Treasury
29 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
30 Construction Bond interest subsidy payments due on the series 2013A general
31 obligation bonds;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be **\$11,461,500** [\$11,966,500], from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be **\$9,358,000** [\$10,381,125], from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be **\$9,579,375** [\$10,304,125], from the general fund for that purpose;

(10) the sum of \$511,245 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,384,000, from the general fund for that purpose;

(13) **the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$3,623,467, from the general fund for that purpose;**

(14) **the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$1,912,228, from the general fund for that purpose;**

(15) the amount necessary for payment of trustee fees on outstanding

State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, [AND] 2023A, 2024A, and 2024B, estimated to be \$3,450, from the general fund for that purpose;

(16) [(14)] the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(17) [(15)] if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(18) [(16)] if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

* **Sec. 19. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$29,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$13,141,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities.

(c) The sum of \$327,272 is appropriated to the election fund required by the federal Help America Vote Act from the following sources:

(1) \$54,545 from the general fund;

(2) \$272,727 from federal receipts.

* **Sec. 20. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2013, 2015, 2016, 2017, 2019, 2022, and 2024 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2025, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
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1 Department of Health

2 (1) AR H002 Behavioral 2017 \$ 633,500.00

3 Health

4 (2) AR H004 Health Care 2017 34,500.00

5 Services

6 (3) AR H007 Public Health 2017 2,078,200.00

7 (4) AR H008 Senior and 2017 177,500.00

8 Disabilities Services

9 Department of Natural Resources

10 (5) AR NO09 Federal and Local 2013 61,701.00

11 Government Funded Forest

12 Resource and Fire Program

13 Projects

14 (6) AR NM11 Federal and Local 2015 65,181.00

15 Government Funded Forest

16 Resource and Fire Program

17 Projects

18 (7) AR NAGO Agriculture 2016 4,338.00

19 Development

20 (8) AR NUBC Unbudgeted Capital 2019 18,948.00

21 RSAs

22 (9) AR NPKO Parks and Outdoor 2022 232,201.00

23 Recreation

24 University of Alaska

25 (10) AR YUA1 Budget 2024 32,500,000.00

26 Reductions/Additions –

27 Systemwide

28 * **Sec. 21.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 30 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
 31 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

1 * **Sec. 22.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
 2 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
 3 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

4 * **Sec. 23.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 5 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
 6 in net assets from the second preceding fiscal year will be available for appropriation for the
 7 fiscal year ending June 30, 2026.

8 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 9 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
 10 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
 11 120, SLA 2004.

12 (c) After deductions for the items set out in (b) of this section and deductions for
 13 appropriations for operating and capital purposes are made, any remaining balance of the
 14 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
 15 the general fund.

16 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 17 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 18 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
 19 the corporation during that period are appropriated to the Alaska Housing Finance
 20 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 21 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 22 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 23 under procedures adopted by the board of directors.

24 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 25 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 26 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 27 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 28 June 30, 2026, for housing loan programs not subsidized by the corporation.

29 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 30 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 31 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund

(AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs and projects subsidized by the corporation.

(g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

*** Sec. 24. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$20,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this subsection is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

(b) All unrestricted loan interest payments, loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Industrial Development and Export Authority during the fiscal year ending June 30, 2026, and all income earned on assets of the authority during that period are appropriated to the Alaska Industrial Development and Export Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority shall allocate its corporate receipts between the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the board of directors.

*** Sec. 25. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be

1 \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general
2 fund to the principal of the Alaska permanent fund.

3 (c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account
4 (AS 37.13.145) to the general fund.

5 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to
6 each eligible individual and for administrative and associated costs, estimated to be
7 \$685,300,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
8 for that purpose for the fiscal year ending June 30, 2026.

9 (e) The income earned during the fiscal year ending June 30, 2026, on revenue from
10 the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the
11 Alaska capital income fund (AS 37.05.565).

12 (f) It is the intent of the legislature that the appropriation made in sec. 55(f), ch. 1,
13 SSSLA 2021, constitutes forward funding of the amount calculated under AS 37.13.145(c) to
14 offset the effect of inflation on the principal of the Alaska permanent fund.

15 (g) The proportional share of investment management costs paid by investments of
16 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$671,018,000.

17 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
18 1 of this Act includes an estimated amount of \$2,547,600 attributed to the mental health trust
19 fund (AS 37.14.031) and an estimated amount of \$2,439,600 attributed to the power cost
20 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
21 management costs of the mental health trust fund (AS 37.14.031) and the power cost
22 equalization endowment fund (AS 42.45.070(a)).

23 * **Sec. 26.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM
24 ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and
25 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026,
26 estimated to be \$884,600, is appropriated from the Alaska technical and vocational education
27 program account (AS 23.15.830) to the Department of Education and Early Development for
28 operating expenses of the Galena Interior Learning Academy for the fiscal year ending
29 June 30, 2026.

30 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
31 education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated

to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400
Alaska Vocational Technical	17 percent	3,759,600
Center		
Fairbanks Pipeline Training Center	7 percent	1,548,100
Ilisagvik College	6 percent	1,326,900
Northwestern Alaska Career	4 percent	884,600
and Technical Center		
Partners for Progress in Delta,	3 percent	663,500
Inc.		
Prince of Wales Community	5 percent	1,105,800
Learning Center		
Sealaska Heritage Institute, Inc.	2 percent	442,300
Southwest Alaska Vocational	4 percent	884,600
and Education Center		
Yuut Elitnaurviat - People's	9 percent	1,990,400
Learning Center		

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$5,528,800
University of Alaska Southeast	5 percent	1,105,800

1 * **Sec. 27. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

2 (a) The money appropriated in this Act includes amounts to implement the payment of
3 bonuses and other monetary terms of letters of agreement entered into between the state and
4 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
5 2026.

6 (b) The Office of the Governor, office of management and budget, shall

7 (1) not later than 30 days after the Department of Law enters into a letter of
8 agreement described in (a) of this section, provide to the legislative finance division in
9 electronic form

10 (A) a copy of the letter of agreement; and

11 (B) a copy of the cost estimate prepared for the letter of agreement;

12 (2) submit a report to the co-chairs of the finance committee of each house of
13 the legislature and the legislative finance division not later than

14 (A) February 1, 2026, that summarizes all payments made under the
15 letters of agreement described in (a) of this section during the first half of the fiscal
16 year ending June 30, 2026; and

17 (B) September 30, 2026, that summarizes all payments made under the
18 letters of agreement described in (a) of this section during the second half of the fiscal
19 year ending June 30, 2026; and

20 (3) not later than 30 days after a letter of agreement described in (a) of this
21 section terminates, notify the legislative finance division of the termination.

22 * **Sec. 28. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2026.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2026.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
31 and unobligated balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to maintain, after the appropriation made in (c) of this
4 section, a minimum target claim reserve balance of one and one-half times the amount of
5 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
6 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
7 appropriation that is determined to be available for lapse at the end of the fiscal year ending
8 June 30, 2026, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
9 legislature that the rate for the employer contribution to the AlaskaCare employee health plan
10 for the fiscal year ending June 30, 2027, be set based on the full actuarial rate without relying
11 on lapsed funding.

12 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
13 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
14 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
15 appropriation that is determined to be available for lapse at the end of the fiscal year ending
16 June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

17 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
18 retirement system benefit payment calculations exceeds the amount appropriated for that
19 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
20 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
21 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

22 (g) The amount necessary to cover actuarial costs associated with bills in the finance
23 committee of each house of the legislature, estimated to be \$0, is appropriated from the
24 general fund to the Department of Administration for that purpose for the fiscal year ending
25 June 30, 2026.

26 * **Sec. 29.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for
 2 the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest
 3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 4 and (d) for the fiscal year ending June 30, 2026.

5 (b) If the amount necessary to make national forest receipts payments under
 6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 7 amount necessary to make national forest receipts payments is appropriated from federal
 8 receipts received for that purpose to the Department of Commerce, Community, and
 9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 10 year ending June 30, 2026.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 14 from federal receipts received for that purpose to the Department of Commerce, Community,
 15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 16 fiscal year ending June 30, 2026.

17 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
 18 be \$48,049,800, not to exceed the amount described in AS 42.45.085(a), is appropriated from
 19 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
 20 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
 21 equalization allocation, for the fiscal year ending June 30, 2026.

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
 23 reclamation of state, federal, or private land, including the plugging or repair of a well,
 24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 26 covered by the bond for the fiscal year ending June 30, 2026.

27 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
 28 Department of Commerce, Community, and Economic Development, division of insurance,
 29 under AS 21 to the Department of Commerce, Community, and Economic Development,
 30 division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and
 31 June 30, 2027.

(g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$181,879, not to exceed \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education for the fiscal year ending June 30, 2026.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30, 2027.

(i) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year ending June 30, 2025, for the issuance of special request National Rifle Association license plates, estimated to be \$7,000, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal year ending June 30, 2026.

(j) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the fiscal year ending June 30, 2026.

* **Sec. 30.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2026, estimated to be \$461,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the fiscal year ending June 30, 2026.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, that exceed the amount appropriated to the Department of Education and Early Development, education support and administrative

1 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
2 Development, education support and administrative services, for that purpose for the fiscal
3 year ending June 30, 2026.

4 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
5 Sitka by the Department of Education and Early Development or the Department of Natural
6 Resources are appropriated from the general fund to the Department of Education and Early
7 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
8 year ending June 30, 2026.

9 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
10 ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of
11 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
12 the Department of Education and Early Development, Alaska State Council on the Arts, for
13 administration of the celebrating the arts license plate program for the fiscal year ending
14 June 30, 2026.

15 (e) The amount necessary, after the appropriation made in sec. 43(h) of this Act, to
16 fund the total amount for the fiscal year ending June 30, 2026, of state aid calculated under
17 the public school funding formula under AS 14.17.410(b) using a base student allocation
18 (AS 14.17.470) amount of \$6,640, estimated to be \$172,176,800, is appropriated from the
19 general fund to the Department of Education and Early Development to be distributed as
20 grants to school districts according to the average daily membership for each district adjusted
21 under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2026.

22 (f) The sum of \$6,781,200 is appropriated from the general fund to the Department of
23 Education and Early Development for the fiscal year ending June 30, 2026, to be distributed
24 as grants to school districts that are proportional to the amount each school district receives
25 from the state to operate the student transportation system under AS 14.09.010.

26 (g) The sum of \$554,000 is appropriated from the general fund to the Department of
27 Education and Early Development, education support and administrative services, student and
28 school achievement, for teacher incentive payments and reimbursements for national board
29 certification, as authorized by AS 14.20.225, as follows:

30 (1) the amount necessary to make all reimbursement payments authorized by
31 AS 14.20.225(b);

(2) the remaining balance to make national board certification incentive payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.

* **Sec. 31.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of statutory designated program receipts received during the fiscal year ending June 30, 2026, from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, not to exceed \$4,000,000, are appropriated to the Department of Family and Community Services, Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending June 30, 2026.

* **Sec. 32.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2026, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 33.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

* **Sec. 34.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce

1 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the
5 amount appropriated to the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center for the fiscal year ending June 30, 2026.

10 * **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
11 of the average ending market value in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025,
13 estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
15 in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

16 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
17 ending June 30, 2026, for the issuance of special request license plates commemorating
18 Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is
19 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
20 maintenance, repair, replacement, enhancement, development, and construction of veterans'
21 memorials for the fiscal year ending June 30, 2026.

22 * **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
27 ending June 30, 2026.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, estimated to be \$272,819, not to exceed \$300,000, is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 37.** DEPARTMENT OF REVENUE. The proportional share of investment management costs paid by investments of funds managed by the Alaska Retirement Management Board is estimated to be \$167,000,000.

* **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) It is the intent of the legislature that, for the appropriations made in sec. 5, ch. 7, SLA 2024, the Department of Transportation and Public Facilities prioritize spending federal funds and unrestricted general funds first, preserving the balance of the Alaska marine highway system fund (AS 19.65.060(a)) to the extent possible.

(c) Section 1, ch. 7, SLA 2024, page 39, lines 32 - 33, is amended to read:

The amounts allocated for highways and aviation shall lapse into the general fund on **June 30, 2026** [AUGUST 31, 2025].

(d) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the period beginning January 1, 2026, and ending December 31, 2026, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the period beginning January 1, 2026, and ending December 31, 2026.

* **Sec. 39.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from

the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 28(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$2,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

*** Sec. 40. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 41. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

1 revenue bond redemption fund (AS 37.15.565).

2 (c) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest
5 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
6 fund revenue bond redemption fund (AS 37.15.565).

7 (d) The sum of \$2,792,217 is appropriated from the general fund to the following
8 agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding
9 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
10 following projects:

11	AGENCY AND PROJECT	APPROPRIATION AMOUNT
12	(1) University of Alaska	\$1,218,193
13	Anchorage Community and Technical	
14	College Center	
15	Juneau Readiness Center/UAS Joint Facility	
16	(2) Department of Transportation and Public Facilities	
17	(A) Aleutians East Borough/False Pass	214,855
18	small boat harbor	
19	(B) City of Valdez harbor renovations	189,625
20	(C) Aleutians East Borough/Akutan	108,178
21	small boat harbor	
22	(D) Fairbanks North Star Borough	341,500
23	Eielson AFB Schools, major	
24	maintenance and upgrades	
25	(E) City of Unalaska Little South America	368,686
26	(LSA) Harbor	
27	(3) Alaska Energy Authority	351,180
28	Copper Valley Electric Association	
29	cogeneration projects	

30 (e) The amount necessary for payment of lease payments and trustee fees relating to
31 certificates of participation issued for real property for the fiscal year ending June 30, 2026,

1 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2026.

3 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
4 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
5 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
6 2026.

7 (g) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
11 \$2,259,773, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (1) of this subsection, estimated to be \$144,127, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

25 (5) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$9,793,875, from the general fund for that purpose;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
30 \$6,247,375, from the general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$6,226,875, from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$6,971,625, from the general fund for that purpose;

6 (9) the amount necessary for the purpose of authorizing payment for arbitrage
7 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
8 from investment earnings on the bond proceeds deposited in the capital project funds for the
9 series 2020A general obligation bonds for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
12 \$18,398,750, from the general fund for that purpose;

13 (11) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
15 \$5,504,000, from the general fund for that purpose;

16 (12) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
18 \$4,147,000, from the general fund for that purpose;

19 (13) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
21 \$3,956,229, from the general fund for that purpose;

22 (14) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
24 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
25 purpose;

26 (15) the amount necessary for the purpose of authorizing payment to the
27 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
28 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
29 purpose;

30 (16) if the proceeds of state general obligation bonds issued are temporarily
31 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

1 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 2 repayment to the general fund as soon as additional state general obligation bond proceeds
 3 have been received by the state; and

4 (17) if the amount necessary for payment of debt service and accrued interest
 5 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 6 this subsection, the additional amount necessary to pay the obligations, from the general fund
 7 for that purpose.

8 (h) The following amounts are appropriated to the state bond committee from the
 9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

10 (1) the amount necessary for debt service on outstanding international airports
 11 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
 12 approved by the Federal Aviation Administration at the Alaska international airports system;

13 (2) the amount necessary for payment of debt service and trustee fees on
 14 outstanding international airports revenue bonds, after the payment made in (1) of this
 15 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
 16 (AS 37.15.430(a)) for that purpose; and

17 (3) the amount necessary for payment of principal and interest, redemption
 18 premiums, and trustee fees, if any, associated with the early redemption of international
 19 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 20 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

21 (i) If federal receipts are temporarily insufficient to cover international airports
 22 system project expenditures approved for funding with those receipts, the amount necessary to
 23 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 24 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
 25 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
 26 been received by the state for that purpose.

27 (j) The amount of federal receipts deposited in the International Airports Revenue
 28 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 29 system project expenditures, estimated to be \$0, is appropriated from the International
 30 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

31 (k) The amount necessary for payment of obligations and fees for the Goose Creek

1 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

3 (l) The sum of \$34,882,150 is appropriated to the Department of Education and Early
4 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
5 year ending June 30, 2026, from the following sources:

6 (1) \$11,000,000 from the School Fund (AS 43.50.140);

7 (2) \$23,882,150 from the general fund.

8 * **Sec. 42. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts under AS 37.05.146(b)(3), information services fund program
10 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
11 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
12 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
13 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
14 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
15 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that
16 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
17 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
18 during the fiscal year ending June 30, 2026, do not include the balance of a state fund on
19 June 30, 2025.

20 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
21 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
22 this Act, the appropriations from state funds for the affected program shall be reduced by the
23 excess if the reductions are consistent with applicable federal statutes.

24 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
25 are received during the fiscal year ending June 30, 2026, fall short of the amounts
26 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
27 in receipts.

28 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
29 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
30 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

31 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year

1 ending June 30, 2026, may not be increased under AS 37.07.080(h) based on the Alaska
 2 Gasline Development Corporation's receipt of additional

3 (1) federal receipts; or

4 (2) statutory designated program receipts.

5 * **Sec. 43. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 6 that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are
 7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
 15 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
 16 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
 17 June 30, 2026, less the amount of those program receipts appropriated to the Department of
 18 Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated
 19 to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year
 21 ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 22 (AS 26.23.300(a)).

23 (d) The sum of \$23,344,800 is appropriated from the general fund to the disaster relief
 24 fund (AS 26.23.300(a)).

25 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
 26 to be \$230,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

27 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 28 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 29 ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 30 authority reserve fund (AS 44.85.270(a)).

31 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

1 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 2 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 3 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

4 (h) The amount necessary, estimated to be \$1,111,921,008, when added to the balance
 5 of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the
 6 fiscal year ending June 30, 2026, of state aid calculated under the public school funding
 7 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
 8 from the following sources:

9 (1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

10 (2) the amount necessary, after the appropriation made in (1) of this
 11 subsection, estimated to be \$1,076,851,001, from the general fund.

12 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
 13 the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the
 14 general fund to the public education fund (AS 14.17.300).

15 (j) The sum of \$22,884,400 is appropriated from the general fund to the regional
 16 educational attendance area and small municipal school district school fund
 17 (AS 14.11.030(a)).

18 (k) The amount necessary to pay medical insurance premiums for eligible surviving
 19 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
 20 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
 21 fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general
 22 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

23 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
 24 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the
 25 amount expended for administering the loan fund and other eligible activities, estimated to be
 26 \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund
 27 (AS 46.03.032(a)).

28 (m) The amount necessary to match federal receipts awarded or received for
 29 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
 30 June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund
 31 (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$1,075,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$2,722,200, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) from the following sources:

(1) the amount available for appropriation from Alaska drinking water fund revenue bond receipts, estimated to be \$1,025,500;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$4,597,000, from the general fund.

(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$85,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of \$1,682,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(s) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine

1 assessment fund (AS 18.09.230).

2 (t) The sum of \$13,333,300 is appropriated from the power cost equalization
3 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

4 (u) Federal receipts received for fire suppression during the fiscal year ending
5 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
6 (AS 41.15.210) for fire suppression activities.

7 (v) The sum of \$77,338,400 is appropriated to the fire suppression fund
8 (AS 41.15.210) for fire suppression activities from the following sources:

9 (1) \$3,000,000 from statutory designated program receipts; and

10 (2) \$74,338,400 from the general fund.

11 * **Sec. 44. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
12 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
13 appropriated as follows:

14 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
15 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
16 AS 37.05.530(g)(1) and (2); and

17 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
19 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
21 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
25 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, is appropriated
26 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
27 making appropriations from the fund to organizations that provide civil legal services to low-
28 income individuals.

29 (d) The following amounts are appropriated to the oil and hazardous substance release
30 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
31 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be \$1,047,100, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$6,400,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2025, estimated to be \$1,500,000, from the surcharge levied under AS 43.55.201.

(f) The unexpended and unobligated balance on June 30, 2025, estimated to be \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2025, estimated to be \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is appropriated to the general fund.

(m) The sum of \$6,315,507 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the renewable energy grant fund (AS 42.45.045).

(n) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 45. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of \$138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of \$1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 46. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in secs. 1 and 5 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining agreements:

(1) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska Public Employees Association, for the supervisory unit;

(5) Alaska Correctional Officers Association, representing the correctional officers unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(7) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(8) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(9) Alaska State Employees Association, for the general government unit;

(10) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(11) Confidential Employees Association, representing the confidential unit;

(12) Inlandboatmen's Union of the Pacific, Alaska Region, representing the

1 unlicensed marine unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2026, for university employees who are not members of a collective bargaining unit and to
5 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
6 collective bargaining agreements:

- 7 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 8 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 9 (3) Alaska Graduate Workers Association/UAW;
- 10 (4) United Academics - American Association of University Professors,
11 American Federation of Teachers;
- 12 (5) United Academic - Adjuncts - American Association of University
13 Professors, American Federation of Teachers.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
17 the amount for that collective bargaining agreement, and the corresponding funding source
18 amounts are adjusted accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are adjusted proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are adjusted
24 accordingly.

25 * **Sec. 47. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
26 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be
27 \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
28 the general fund to the Department of Commerce, Community, and Economic Development
29 for payment in the fiscal year ending June 30, 2026, to qualified regional associations
30 operating within a region designated under AS 16.10.375.

31 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general
 2 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 3 Commerce, Community, and Economic Development for payment in the fiscal year ending
 4 June 30, 2026, to qualified regional seafood development associations for the following
 5 purposes:

6 (1) promotion of seafood and seafood byproducts that are harvested in the
 7 region and processed for sale;

8 (2) promotion of improvements to the commercial fishing industry and
 9 infrastructure in the seafood development region;

10 (3) establishment of education, research, advertising, or sales promotion
 11 programs for seafood products harvested in the region;

12 (4) preparation of market research and product development plans for the
 13 promotion of seafood and seafood byproducts that are harvested in the region and processed
 14 for sale;

15 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 16 or private boards, organizations, or agencies engaged in work or activities similar to the work
 17 of the organization, including entering into contracts for joint programs of consumer
 18 education, sales promotion, quality control, advertising, and research in the production,
 19 processing, or distribution of seafood harvested in the region;

20 (6) cooperation with commercial fishermen, fishermen's organizations,
 21 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 22 Technology Center, state and federal agencies, and other relevant persons and entities to
 23 investigate market reception to new seafood product forms and to develop commodity
 24 standards and future markets for seafood products.

25 (c) An amount equal to the dive fishery management assessment collected under
 26 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be
 27 \$455,000 and deposited in the general fund, is appropriated from the general fund to the
 28 Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the
 29 qualified regional dive fishery development association in the administrative area where the
 30 assessment was collected.

31 (d) The amount necessary to refund to local governments and other entities their share

of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 48. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 49. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,

1 including the appropriation made in sec. 25(c) of this Act, collected in the fiscal year ending
2 June 30, 2026, exceeds \$6,300,000,000, the amount remaining, after all appropriations have
3 been made that take effect in the fiscal year ending June 30, 2026, of the difference between
4 \$6,300,000,000 and the actual unrestricted general fund revenue collected in the fiscal year
5 ending June 30, 2026, not to exceed \$700,000,000, is appropriated to the budget reserve fund
6 (AS 37.05.540(a)).

7 (b) If, after the appropriation made in sec. 55, ch. 7, SLA 2024, the unrestricted state
8 revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund
9 appropriations that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska
10 State Legislature in the Second Regular Session and enacted into law and that are passed by
11 the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law,
12 not including the appropriations made in sec. 56, ch. 7, SLA 2024, the amount necessary to
13 balance revenue and general fund appropriations that take effect in fiscal year 2025 that were
14 passed by the Thirty-Third Alaska State Legislature in the Second Regular Session and
15 enacted into law and that are passed by the Thirty-Fourth Alaska State Legislature in the First
16 Regular Session and enacted into law, not including the appropriations made in sec. 56, ch. 7,
17 SLA 2024, is appropriated to the general fund from the following sources:

18 (1) the amount necessary to balance revenue and general fund appropriations
19 that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska State
20 Legislature in the Second Regular Session and enacted into law and that are passed by the
21 Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law, not
22 including the appropriations made in sec. 56, ch. 7, SLA 2024, not to exceed \$100,000,000,
23 from the unexpended and unobligated balance of the reserves of the Alaska Industrial
24 Development and Export Authority, including fund balances held by the Alaska Industrial
25 Development and Export Authority;

26 (2) the remaining amount necessary to balance revenue and general fund
27 appropriations that take effect in fiscal year 2025 that were passed by the Thirty-Third Alaska
28 State Legislature in the Second Regular Session and enacted into law and that are passed by
29 the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law,
30 not including the appropriations made in sec. 56, ch. 7, SLA 2024, from the Alaska higher
31 education investment fund (AS 37.14.750).

1 * **Sec. 50.** CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not receive
2 the affirmative vote of three-fourths of the members of each house of the legislature required
3 by art. IX, sec. 17(c), Constitution of the State of Alaska.)

4 * **Sec. 51.** Section 69(b), ch. 11, SLA 2022, sec. 64(a), ch. 1, FSSLA 2023, and sec. 36(j),
5 ch. 7, SLA 2024, are repealed.

6 * **Sec. 52.** Section 32(f), ch. 7, SLA 2024, sec. 34(e), ch. 7, SLA 2024, and sec. 44(b), ch. 7,
7 SLA 2024, are repealed.

8 * **Sec. 53.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 12(a) and (b),
9 19, 25(a), (b), (d), and (e), 28(c) - (e), 38(a), 41(b), (c), and (i), 43, 44(a) - (k), (m), and (n),
10 45(a) and (b), and 49(a) of this Act are for the capitalization of funds and do not lapse.

11 * **Sec. 54.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
12 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
13 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
14 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
15 fiscal year balance.

16 (b) Sections 8 - 11, 12(c), 13(a), 15, 16, 18 - 20, and 51 of this Act are retroactive to
17 March 31, 2025.

18 (c) Sections 12(a) and (b), 13(b), 14, 17, 44(d) and (e), 49(b), 50, 52, and 55(e) of this
19 Act are retroactive to June 30, 2025.

20 (d) Sections 1 - 4, 21 - 37, 38(a) - (c), 39 - 43, 44(a) - (c) and (f) - (n), 45 - 48, 49(a),
21 53, and 55(a) - (d) of this Act are retroactive to July 1, 2025.

22 * **Sec. 55.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
23 payment of a bonus to an employee in the executive branch of the state government who is a
24 member of a collective bargaining unit established under the authority of AS 23.40.070 -
25 23.40.260 (Public Employment Relations Act) but for which the state and applicable
26 bargaining unit of the employee have not yet entered into a letter of agreement under
27 AS 23.40.070 - 23.40.260 are contingent on the following:

28 (1) the state and the applicable bargaining unit of the employee entering into a
29 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

30 (2) the Office of the Governor, office of management and budget, satisfying
31 the requirements of sec. 27(b)(1) of this Act.

(b) The appropriation made in sec. 16(c) of this Act is contingent on the Department of Health receiving notice from the United States Department of Agriculture Food and Nutrition Service that a liability amount is again established for federal fiscal year 2024, requiring the state to make a payment to satisfy the state's liability for the Supplemental Nutrition Assistance Program penalty assessed for federal fiscal year 2023.

(c) The appropriation made in sec. 30(e) of this Act is contingent on the failure of a bill increasing the base student allocation to be passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law.

(d) The appropriation made in sec. 30(f) of this Act is contingent on the failure of a version of House Bill 76 or a similar bill increasing student transportation funding to be passed by the Thirty-Fourth Alaska State Legislature in the First Regular Session and enacted into law.

(e) The appropriations made in sec. 49(b) of this Act are contingent on the failure of the appropriation made in sec. 50(a) of this Act to be enacted into law.

* **Sec. 56.** Sections 8 - 11, 12(c), 13(a), 15, 16, 18 - 20, 51, and 54 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 57.** Sections 12(a) and (b), 13(b), 14, 17, 44(d) and (e), 49(b), 50, 52, and 55(e) of this Act take effect June 30, 2025.

* **Sec. 58.** Sections 5 - 7 and 38(d) of this Act take effect January 1, 2026.

* **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2025.