

SENATE BILL NO. 186

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/24

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations; making supplemental appropriations; making**
4 **reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
5 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
6 **effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative Services 104,254,100 12,565,000 91,689,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 3,264,600

Hearings

DOA Leases 1,131,800

Office of the Commissioner 1,589,400

Administrative Services 3,055,200

Finance 23,926,000

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel 12,313,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,496,500

Retirement and Benefits 21,760,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska	16,708,000	8,950,400	7,757,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2024, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	4,890,000		
13	Property Management			
14	Accounting	9,462,600		
15	Print Services	2,355,400		
16	Administration State Facilities Rent	506,200	506,200	
17	Administration State	506,200		
18	Facilities Rent			
19	Public Communications Services	879,500	779,500	100,000
20	Satellite Infrastructure	879,500		
21	Office of Information Technology	60,709,100		60,709,100
22	Helpdesk & Enterprise	7,796,800		
23	Support			
24	Information Technology	3,546,400		
25	Strategic Support			
26	Licensing, Infrastructure &	39,571,500		
27	Servers			
28	Chief Information Officer	9,794,400		
29	Risk Management	36,072,800		36,072,800
30	Risk Management	36,072,800		
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
33	Administration's federally approved cost allocation plan.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Legal and Advocacy Services	75,427,400	73,617,200	1,810,200
4	Office of Public Advocacy	36,589,300		
5	Public Defender Agency	38,838,100		
6	Alaska Public Offices Commission	1,149,900	1,149,900	
7	Alaska Public Offices	1,149,900		
8	Commission			
9	Motor Vehicles	20,028,000	19,441,900	586,100
10	Motor Vehicles	20,028,000		
11	* * * * *	* * * * *		
12	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
13	* * * * *	* * * * *		
14	Executive Administration	10,425,300	1,210,600	9,214,700
15	Commissioner's Office	2,201,600		
16	Administrative Services	5,235,500		
17	Alaska Broadband Office	2,988,200		
18	Banking and Securities	5,095,500	5,045,500	50,000
19	Banking and Securities	5,095,500		
20	Community and Regional Affairs	16,976,000	6,471,400	10,504,600
21	Community and Regional	10,788,800		
22	Affairs			
23	Serve Alaska	6,187,200		
24	Revenue Sharing	22,728,200		22,728,200
25	Payment in Lieu of Taxes	10,428,200		
26	(PILT)			
27	National Forest Receipts	9,200,000		
28	Fisheries Taxes	3,100,000		
29	Corporations, Business and Professional	19,761,900	18,660,200	1,101,700
30	Licensing			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
33	Corporations, Business and	19,761,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Professional Licensing			
4	Investments	5,792,600	5,792,600	
5	Investments	5,792,600		
6	Insurance Operations	8,580,300	8,006,600	573,700
7	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
8	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and			
9	Economic Development, Division of Insurance, program receipts from license fees and			
10	service fees.			
11	Insurance Operations	8,580,300		
12	Alaska Oil and Gas Conservation	9,562,500	9,367,500	195,000
13	Commission			
14	Alaska Oil and Gas	9,562,500		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges collected under AS 31.05.093.			
19	Alcohol and Marijuana Control Office	4,449,600	4,449,600	
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on			
22	June 30, 2025, of the Department of Commerce, Community and Economic Development,			
23	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
24	fees related to the regulation of alcohol and marijuana.			
25	Alcohol and Marijuana	4,449,600		
26	Control Office			
27	Alaska Gasline Development Corporation	3,086,100		3,086,100
28	Alaska Gasline	3,086,100		
29	Development Corporation			
30	Alaska Energy Authority	12,492,000	4,432,500	8,059,500
31	Alaska Energy Authority	1,199,000		
32	Owned Facilities			
33	Alaska Energy Authority	8,257,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Energy Assistance			
4	Alaska Energy Authority	233,900		
5	Power Cost Equalization			
6	Statewide Project	2,801,900		
7	Development, Alternative			
8	Energy and Efficiency			
9	Alaska Industrial Development and	20,244,500		20,244,500
10	Export Authority			
11	Alaska Industrial	19,906,700		
12	Development and Export			
13	Authority			
14	Alaska Industrial	337,800		
15	Development Corporation			
16	Facilities Maintenance			
17	Alaska Seafood Marketing Institute	21,800,000		21,800,000
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2024, of the statutory designated program receipts from the seafood			
20	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
21	Alaska Seafood Marketing Institute.			
22	Alaska Seafood Marketing	21,800,000		
23	Institute			
24	Regulatory Commission of Alaska	10,498,000	10,347,100	150,900
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2024, of the Department of Commerce, Community, and Economic			
27	Development, Regulatory Commission of Alaska, receipts account for regulatory cost charges			
28	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
29	Regulatory Commission of	10,498,000		
30	Alaska			
31	DCCED State Facilities Rent	1,359,400	599,200	760,200
32	DCCED State Facilities	1,359,400		
33	Rent			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
		* * * * *	* * * * *	
		* * * * *	Department of Corrections	* * * * *
		* * * * *	* * * * *	
6	Facility-Capital Improvement Unit		1,620,900	1,620,900
7	Facility-Capital	1,620,900		
8	Improvement Unit			
9	Administration and Support		12,295,000	11,553,800
10	Office of the Commissioner	1,463,600		
11	Administrative Services	5,969,100		
12	Information Technology MIS	3,383,400		
13	Research and Records	1,189,000		
14	DOC State Facilities Rent	289,900		
15	Population Management		304,034,800	286,796,000
16	Overtime and Incentive	7,500,000		
17	Costs			
18	Recruitment and Retention	702,400		
19	Correctional Academy	1,634,200		
20	Institution Director's Office	7,708,700		
21	Classification and Furlough	1,298,800		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,915,000		
24	Point of Arrest	628,700		
25	Anchorage Correctional	38,108,200		
26	Complex			
27	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
28	unobligated balance on June 30, 2024, of federal receipts received by the Department of			
29	Corrections through manday billings.			
30	Anvil Mountain Correctional	8,268,700		
31	Center			
32	Combined Hiland Mountain	17,436,500		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	14,399,400		
4	Center			
5	Goose Creek Correctional	48,229,100		
6	Center			
7	Ketchikan Correctional	5,555,300		
8	Center			
9	Lemon Creek Correctional	13,459,700		
10	Center			
11	Matanuska-Susitna	7,676,500		
12	Correctional Center			
13	Palmer Correctional Center	18,158,300		
14	Spring Creek Correctional	26,594,800		
15	Center			
16	Wildwood Correctional	17,652,100		
17	Center			
18	Yukon-Kuskokwim	11,234,800		
19	Correctional Center			
20	Point MacKenzie	5,071,100		
21	Correctional Farm			
22	Probation and Parole	1,096,500		
23	Director's Office			
24	Pre-Trial Services	16,486,400		
25	Statewide Probation and	18,858,800		
26	Parole			
27	Regional and Community	10,000,000		
28	Jails			
29	Parole Board	2,060,800		
30	Community Residential Centers	22,737,400	22,737,400	
31	Community Residential	22,737,400		
32	Centers			
33	Electronic Monitoring	2,762,500	2,762,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	2,762,500		
4	Health and Rehabilitation Services	75,858,700	67,480,400	8,378,300
5	Health and Rehabilitation	1,505,100		
6	Director's Office			
7	Physical Health Care	63,913,600		
8	Behavioral Health Care	4,353,100		
9	Substance Abuse	4,195,400		
10	Treatment Program			
11	Sex Offender Management	1,070,800		
12	Program			
13	Reentry Unit	820,700		
14	Offender Habilitation	183,400	27,100	156,300
15	Education Programs	183,400		
16	Recidivism Reduction Grants	1,253,800	253,800	1,000,000
17	Recidivism Reduction	1,253,800		
18	Grants			
19	24 Hour Institutional Utilities	11,662,600	11,662,600	
20	24 Hour Institutional Utilities	11,662,600		
21	*****	*****		
22	***** Department of Education and Early Development *****			
23	*****	*****		
24	K-12 Aid to School Districts	20,791,000		20,791,000
25	Foundation Program	20,791,000		
26	K-12 Support	13,754,600	13,754,600	
27	Residential Schools	8,535,800		
28	Program			
29	Youth in Detention	1,100,000		
30	Special Schools	4,118,800		
31	Education Support and Admin Services	306,898,600	55,650,100	251,248,500
32	Executive Administration	1,858,900		
33	Administrative Services	4,429,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Services	1,995,900		
4	Broadband Assistance	6,797,900		
5	Grants			
6	School Finance & Facilities	2,821,200		
7	Child Nutrition	77,296,600		
8	Student and School	179,795,000		
9	Achievement			
10	Career and Technical	9,492,800		
11	Education			
12	Alyeska Reading Academy	5,031,600		
13	and Institute			
14	Teacher Certification	2,503,100		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2024, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Early Learning Coordination	8,676,400		
19	Pre-Kindergarten Grants	6,199,900		
20	Alaska State Council on the Arts	3,927,700	719,900	3,207,800
21	Alaska State Council on	3,927,700		
22	the Arts			
23	Commissions and Boards	271,300	271,300	
24	Professional Teaching	271,300		
25	Practices Commission			
26	Mt. Edgecumbe High School	15,686,100	6,075,700	9,610,400
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
29	not to exceed the amount authorized in AS 14.17.050(a).			
30	Mt. Edgecumbe High	13,926,500		
31	School			
32	Mt. Edgecumbe Aquatic	565,100		
33	Center			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
4	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
5	Mt. Edgecumbe High	1,194,500		
6	School Facilities Maintenance			
7	State Facilities Rent	718,200	718,200	
8	EED State Facilities Rent	718,200		
9	Alaska State Libraries, Archives and	11,820,400	9,638,400	2,182,000
10	Museums			
11	Library Operations	6,003,300		
12	Archives	1,638,300		
13	Museum Operations	2,457,500		
14	The amount allocated for Museum Operations includes the unexpended and unobligated			
15	balance on June 30, 2024, of program receipts from museum gate receipts.			
16	Online with Libraries	482,400		
17	(OWL)			
18	Andrew P. Kashevaroff	1,238,900		
19	Facilities Maintenance			
20	Alaska Commission on Postsecondary	16,067,300	5,717,100	10,350,200
21	Education			
22	Program Administration &	10,927,200		
23	Operations			
24	WWAMI Medical	5,140,100		
25	Education			
26	Alaska Student Loan Corporation	9,800,200		9,800,200
27	Loan Servicing	9,800,200		
28	Student Financial Aid Programs	17,591,800	17,591,800	
29	Alaska Performance	11,750,000		
30	Scholarship Awards			
31	Alaska Education Grants	5,841,800		
32	* * * * *	* * * * *		
33	* * * * * Department of Environmental Conservation * * * * *			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3		* * * * *	* * * * *		
4	Administration		10,522,600	4,535,800	5,986,800
5	Office of the Commissioner	1,322,800			
6	Administrative Services	6,876,000			
7	The amount allocated for Administrative Services includes the unexpended and unobligated				
8	balance on June 30, 2024, of receipts from all prior fiscal years collected under the				
9	Department of Environmental Conservation's federal approved indirect cost allocation plan				
10	for expenditures incurred by the Department of Environmental Conservation.				
11	State Support Services	2,323,800			
12	DEC Buildings Maintenance and		798,800	798,800	
13	Operations				
14	DEC Buildings Maintenance	798,800			
15	and Operations				
16	Environmental Health		28,807,100	13,137,900	15,669,200
17	Environmental Health	28,807,100			
18	Air Quality		13,584,500	4,218,500	9,366,000
19	Air Quality	13,584,500			
20	The amount allocated for Air Quality includes the unexpended and unobligated balance on				
21	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality				
22	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
23	Spill Prevention and Response		23,442,900	14,551,700	8,891,200
24	Spill Prevention and	23,442,900			
25	Response				
26	Water		29,812,000	8,090,400	21,721,600
27	Water Quality,	29,812,000			
28	Infrastructure Support &				
29	Financing				
30		* * * * *	* * * * *		
31	* * * * * Department of Family and Community Services * * * * *				
32		* * * * *	* * * * *		
33	At the discretion of the Commissioner of the Department of Family and Community Services,				

		Appropriation	General	Other
		Allocations	Items	Funds
up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.				
Alaska Pioneer Homes		111,316,700	62,996,300	48,320,400
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,839,700			
Management				
Pioneer Homes	75,512,700			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Alaska Psychiatric Institute		40,970,900	4,250,100	36,720,800
Alaska Psychiatric Institute	40,970,900			
Children's Services		201,368,700	116,654,500	84,714,200
Tribal Child Welfare	5,000,000			
Compact				
Children's Services	11,874,600			
Management				
Children's Services	1,620,700			
Training				
Front Line Social Workers	78,025,000			
Family Preservation	16,532,100			
Foster Care Base Rate	28,025,900			
Foster Care Augmented	3,602,600			
Rate				
Foster Care Special Need	12,447,300			
Subsidized Adoptions &	44,240,500			
Guardianship				
Juvenile Justice		62,733,700	59,940,000	2,793,700
McLaughlin Youth Center	18,909,600			
Mat-Su Youth Facility	3,044,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Youth	2,555,500		
4	Facility			
5	Fairbanks Youth Facility	4,918,400		
6	Bethel Youth Facility	6,167,400		
7	Johnson Youth Center	5,166,400		
8	Probation Services	18,732,400		
9	Delinquency Prevention	1,301,700		
10	Youth Courts	449,700		
11	Juvenile Justice Health	1,488,600		
12	Care			
13	Departmental Support Services	30,172,700	12,691,800	17,480,900
14	Coordinated Health and	10,828,900		
15	Complex Care			
16	Information Technology	5,925,600		
17	Services			
18	Public Affairs	562,700		
19	State Facilities Rent	1,330,000		
20	Facilities Management	696,000		
21	Commissioner's Office	2,210,800		
22	Administrative Services	8,618,700		
23		* * * * *	* * * * *	
24		* * * * *	Department of Fish and Game	* * * * *
25		* * * * *	* * * * *	
26	The amount appropriated for the Department of Fish and Game includes the unexpended and			
27	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and			
28	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
29	Game.			
30	Commercial Fisheries	85,927,000	58,039,900	27,887,100
31	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
32	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial			
33	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	19,812,200		
5	Management			
6	Central Region Fisheries	12,151,700		
7	Management			
8	AYK Region Fisheries	11,940,800		
9	Management			
10	Westward Region Fisheries	15,217,100		
11	Management			
12	Statewide Fisheries	23,308,300		
13	Management			
14	Commercial Fisheries Entry	3,496,900		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
19	Sport Fisheries	44,855,800	1,845,100	43,010,700
20	Sport Fisheries	44,855,800		
21	Anchorage and Fairbanks Hatcheries	7,066,400	5,332,800	1,733,600
22	Anchorage and Fairbanks	7,066,400		
23	Hatcheries			
24	Southeast Hatcheries	1,346,100	1,046,100	300,000
25	Southeast Hatcheries	1,346,100		
26	Wildlife Conservation	69,630,200	3,126,900	66,503,300
27	Wildlife Conservation	68,380,500		
28	Hunter Education Public	1,249,700		
29	Shooting Ranges			
30	Statewide Support Services	26,057,000	4,663,500	21,393,500
31	Commissioner's Office	1,299,500		
32	Administrative Services	16,266,900		
33	Boards of Fisheries and	1,311,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Game			
4	Advisory Committees	593,300		
5	EVOS Trustee Council	2,405,300		
6	State Facilities Maintenance	4,180,200		
7	Habitat		3,885,500	2,165,600
8	Habitat	6,051,100		
9	Subsistence Research & Monitoring		2,762,000	3,868,500
10	State Subsistence	6,630,500		
11	Research			
12		* * * * *	* * * * *	
13		* * * * * Office of the Governor * * * * *		
14		* * * * *	* * * * *	
15	Federal Infrastructure Office		1,012,700	1,012,700
16	Federal Infrastructure	1,012,700		
17	Office			
18	Commissions/Special Offices		2,568,400	137,200
19	Human Rights Commission	2,705,600		
20	The amount allocated for Human Rights Commission includes the unexpended and			
21	unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights			
22	Commission, federal receipts.			
23	Executive Operations		14,795,300	192,200
24	Executive Office	12,643,100		
25	Governor's House	785,900		
26	Contingency Fund	250,000		
27	Lieutenant Governor	1,308,500		
28	Office of the Governor State Facilities		1,436,800	
29	Rent			
30	Governor's Office State	946,200		
31	Facilities Rent			
32	Governor's Office Leasing	490,600		
33	Office of Management and Budget		3,125,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Management and	3,125,000		
4	Budget			
5	Elections		5,581,600	198,400
6	Elections	5,780,000		
7		* * * * *	* * * * *	
8		* * * * * Department of Health * * * * *		
9		* * * * *	* * * * *	
10	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
11	transferred between all appropriations in the Department of Health.			
12	Behavioral Health		6,689,700	25,938,500
13	Behavioral Health	12,720,500		
14	Treatment and Recovery			
15	Grants			
16	Alcohol Safety Action	4,053,900		
17	Program (ASAP)			
18	Behavioral Health	13,065,900		
19	Administration			
20	Behavioral Health	1,632,500		
21	Prevention and Early			
22	Intervention Grants			
23	Alaska Mental Health	61,000		
24	Board and Advisory Board			
25	on Alcohol and Drug Abuse			
26	Suicide Prevention Council	30,000		
27	Residential Child Care	1,064,400		
28	Health Care Services		10,818,700	12,605,000
29	Catastrophic and Chronic	153,900		
30	Illness Assistance (AS			
31	47.08)			
32	Health Facilities Licensing	3,239,200		
33	and Certification			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Licensing	5,222,800		
4	Medical Assistance	14,807,800		
5	Administration			
6	Public Assistance	275,442,600	109,227,800	166,214,800
7	Alaska Temporary	21,866,900		
8	Assistance Program			
9	Adult Public Assistance	63,786,900		
10	Child Care Benefits	40,123,400		
11	General Relief Assistance	2,105,400		
12	Tribal Assistance	14,234,600		
13	Programs			
14	Permanent Fund Dividend	17,791,500		
15	Hold Harmless			
16	Energy Assistance	9,665,000		
17	Program			
18	Public Assistance	9,875,000		
19	Administration			
20	Public Assistance Field	55,658,300		
21	Services			
22	Fraud Investigation	2,493,500		
23	Quality Control	2,669,800		
24	Work Services	11,824,800		
25	Women, Infants and	23,347,500		
26	Children			
27	Public Health	133,642,800	63,691,200	69,951,600
28	Nursing	32,815,400		
29	Women, Children and	13,994,200		
30	Family Health			
31	Public Health	3,399,700		
32	Administrative Services			
33	Emergency Programs	17,605,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chronic Disease Prevention	24,371,000		
4	and Health Promotion			
5	Epidemiology	17,676,700		
6	Bureau of Vital Statistics	5,858,300		
7	Emergency Medical	3,183,700		
8	Services Grants			
9	State Medical Examiner	4,205,300		
10	Public Health Laboratories	10,533,500		
11	Senior and Disabilities Services	58,675,100	32,485,700	26,189,400
12	Senior and Disabilities	20,289,100		
13	Community Based Grants			
14	Early Intervention/Infant	1,859,100		
15	Learning Programs			
16	Senior and Disabilities	25,172,700		
17	Services Administration			
18	General Relief/Temporary	9,654,700		
19	Assisted Living			
20	Commission on Aging	239,800		
21	Governor's Council on	1,459,700		
22	Disabilities and Special			
23	Education			
24	Departmental Support Services	41,700,600	11,816,600	29,884,000
25	Public Affairs	1,870,200		
26	Quality Assurance and	1,262,000		
27	Audit			
28	Commissioner's Office	5,142,300		
29	Administrative Support	9,839,500		
30	Services			
31	Information Technology	17,534,800		
32	Services			
33	HSS State Facilities Rent	3,091,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rate Review	2,960,800		
4	Human Services Community Matching	1,387,000	1,387,000	
5	Grant			
6	Human Services	1,387,000		
7	Community Matching Grant			
8	Community Initiative Matching Grants	861,700	861,700	
9	Community Initiative	861,700		
10	Matching Grants (non-			
11	statutory grants)			
12	Medicaid Services	2,429,860,400	622,195,300	1,807,665,100
13	Medicaid Services	2,402,855,900		
14	Adult Preventative Dental	27,004,500		
15	Medicaid Svcs			
16		* * * * *	* * * * *	
17	* * * * * Department of Labor and Workforce Development		* * * * *	
18		* * * * *	* * * * *	
19	Commissioner and Administrative	35,831,100	12,995,600	22,835,500
20	Services			
21	Technology Services	6,368,100		
22	Commissioner's Office	1,351,900		
23	Workforce Investment	16,069,300		
24	Board			
25	Alaska Labor Relations	521,200		
26	Agency			
27	Office of Citizenship	437,800		
28	Assistance			
29	Management Services	4,780,300		
30	The amount allocated for Management Services includes the unexpended and unobligated			
31	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
32	Department of Labor and Workforce Development's federal indirect cost plan for			
33	expenditures incurred by the Department of Labor and Workforce Development.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Leasing	2,070,400		
4	Labor Market Information	4,232,100		
5	Workers' Compensation		12,038,800	12,038,800
6	Workers' Compensation	6,441,600		
7	Workers' Compensation	482,400		
8	Appeals Commission			
9	Workers' Compensation	794,300		
10	Benefits Guaranty Fund			
11	Second Injury Fund	2,877,700		
12	Fishermen's Fund	1,442,800		
13	Labor Standards and Safety		12,362,200	7,957,800
14	Wage and Hour	2,834,600		4,404,400
15	Administration			
16	Mechanical Inspection	3,720,300		
17	Occupational Safety and	5,525,700		
18	Health			
19	Alaska Safety Advisory	281,600		
20	Council			
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
22	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
23	Development, Alaska Safety Advisory Council, receipts under AS 18.60.840.			
24	Employment and Training Services		60,689,100	5,689,400
25	Employment and Training	2,680,500		54,999,700
26	Services Administration			
27	The amount allocated for Employment and Training Services Administration includes the			
28	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
29	collected under the Department of Labor and Workforce Development's federal indirect cost			
30	plan for expenditures incurred by the Department of Labor and Workforce Development.			
31	Workforce Services	29,332,400		
32	Unemployment Insurance	28,676,200		
33	Vocational Rehabilitation		29,098,800	4,866,200
				24,232,600

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Vocational Rehabilitation	1,320,400		
4	Administration			
5	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
6	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
7	under the Department of Labor and Workforce Development's federal indirect cost plan for			
8	expenditures incurred by the Department of Labor and Workforce Development.			
9	Client Services	18,541,300		
10	Disability Determination	6,292,900		
11	Special Projects	2,944,200		
12	Alaska Vocational Technical Center	14,911,700	9,000,400	5,911,300
13	Alaska Vocational	12,122,500		
14	Technical Center			
15	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
16	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			
17	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
18	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
19	AVTEC Facilities	2,789,200		
20	Maintenance			
21		* * * * *	* * * * *	
22		* * * * *	Department of Law	* * * * *
23		* * * * *	* * * * *	
24	Criminal Division	52,440,100	46,897,300	5,542,800
25	First Judicial District	3,267,400		
26	Second Judicial District	3,488,700		
27	Third Judicial District:	10,974,200		
28	Anchorage			
29	Third Judicial District:	7,791,300		
30	Outside Anchorage			
31	Fourth Judicial District	8,510,200		
32	Criminal Justice Litigation	4,405,900		
33	Criminal Appeals/Special	14,002,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Litigation			
4	Civil Division	60,134,500	31,170,300	28,964,200
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's			
7	federally approved cost allocation plan.			
8	Agency Advice &	10,306,700		
9	Representation			
10	Resource Development &	12,838,900		
11	Infrastructure			
12	Legal Support Services	4,348,600		
13	Protective Legal Services	19,228,300		
14	and Support			
15	Government Services	10,862,800		
16	The amount allocated for Government Services includes the unexpended and unobligated			
17	balance on June 30, 2024, of designated program receipts of the Department of Law,			
18	Government Services section, that are required by the terms of a settlement or judgment to be			
19	spent by the State for consumer education or consumer protection.			
20	Deputy Attorney General's	2,549,200		
21	Office			
22	Administration and Support	5,691,600	3,237,000	2,454,600
23	Office of the Attorney	924,200		
24	General			
25	Administrative Services	3,671,100		
26	Department of Law State	1,096,300		
27	Facilities Rent			
28		*****	*****	
29	***** Department of Military and Veterans' Affairs *****			
30		*****	*****	
31	Military and Veterans' Affairs	53,407,700	17,061,300	36,346,400
32	Office of the Commissioner	7,077,500		
33	Homeland Security and	9,089,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Management			
4	Army Guard Facilities	14,857,700		
5	Maintenance			
6	Alaska Wing Civil Air	250,000		
7	Patrol			
8	Air Guard Facilities	7,497,000		
9	Maintenance			
10	Alaska Military Youth	11,943,500		
11	Academy			
12	Veterans' Services	2,367,900		
13	State Active Duty	325,000		
14	Alaska Aerospace Corporation	10,495,200		10,495,200
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military			
17	and Veterans' Affairs, Alaska Aerospace Corporation.			
18	Alaska Aerospace	3,894,200		
19	Corporation			
20	Alaska Aerospace	6,601,000		
21	Corporation Facilities			
22	Maintenance			
23		*****	*****	
24	***** Department of Natural Resources *****			
25		*****	*****	
26	Administration & Support Services	26,671,700	18,137,700	8,534,000
27	Commissioner's Office	2,044,600		
28	Office of Project	7,216,200		
29	Management & Permitting			
30	Administrative Services	4,375,700		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
33	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Natural Resources.			
4	Information Resource	3,763,600		
5	Management			
6	Interdepartmental	1,516,900		
7	Chargebacks			
8	Facilities	2,717,900		
9	Recorder's Office/Uniform	4,031,000		
10	Commercial Code			
11	EVOS Trustee Council	170,700		
12	Projects			
13	Public Information Center	835,100		
14	Oil & Gas	22,496,200	10,299,700	12,196,500
15	Oil & Gas	22,496,200		
16	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
17	June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
18	Fire Suppression, Land & Water	105,054,200	80,076,600	24,977,600
19	Resources			
20	Mining, Land & Water	33,378,600		
21	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
22	balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under			
23	AS 38.05.035(a)(5).			
24	Forest Management &	11,236,700		
25	Development			
26	The amount allocated for Forest Management and Development includes the unexpended and			
27	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).			
28	Geological & Geophysical	12,064,400		
29	Surveys			
30	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
31	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.			
32	Fire Suppression	29,173,100		
33	Preparedness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fire Suppression Activity	19,201,400		
4	Agriculture	7,041,600	4,901,200	2,140,400
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected			
7	under AS 03.05.076.			
8	Agricultural Development	3,370,400		
9	North Latitude Plant	3,671,200		
10	Material Center			
11	Parks & Outdoor Recreation	20,090,900	12,283,900	7,807,000
12	Parks Management &	17,272,100		
13	Access			
14	The amount allocated for Parks Management and Access includes the unexpended and			
15	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			
16	Office of History and	2,818,800		
17	Archaeology			
18	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
19	general fund program receipt authorization from the unexpended and unobligated balance on			
20	June 30, 2024, of the receipts collected under AS 41.35.380.			
21		* * * * *	* * * * *	
22		* * * * *	Department of Public Safety	* * * * *
23		* * * * *	* * * * *	
24	Fire and Life Safety	7,381,300	6,415,000	966,300
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
27	and AS 18.70.360.			
28	Fire and Life Safety	6,993,800		
29	Alaska Fire Standards	387,500		
30	Council			
31	Alaska State Troopers	196,774,400	178,293,500	18,480,900
32	Special Projects	7,187,800		
33	Alaska Bureau of Highway	2,740,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Patrol			
4	Alaska Bureau of Judicial	5,069,800		
5	Services			
6	Prisoner Transportation	2,010,500		
7	Search and Rescue	317,000		
8	Rural Trooper Housing	7,506,000		
9	Dispatch Services	7,006,200		
10	Statewide Drug and	9,874,600		
11	Alcohol Enforcement Unit			
12	Alaska State Trooper	89,233,000		
13	Detachments			
14	Training Academy Recruit	1,753,400		
15	Sal.			
16	Alaska Bureau of	17,310,900		
17	Investigation			
18	Aircraft Section	11,043,700		
19	Alaska Wildlife Troopers	30,756,800		
20	Alaska Wildlife Troopers	4,964,300		
21	Marine Enforcement			
22	Village Public Safety Officer Program	24,310,800	24,310,800	
23	Village Public Safety	24,310,800		
24	Officer Program			
25	Alaska Police Standards Council	1,557,400	1,557,400	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039,			
28	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
29	Alaska Police Standards	1,557,400		
30	Council			
31	Victim Services	30,787,800	13,990,900	16,796,900
32	Council on Domestic	26,747,900		
33	Violence and Sexual Assault			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Violent Crimes	1,991,300		
4	Compensation Board			
5	Victim Services	2,048,600		
6	Administration and Support			
7	Statewide Support	55,528,600	37,069,200	18,459,400
8	Commissioner's Office	4,288,100		
9	Training Academy	4,232,900		
10	The amount allocated for the Training Academy includes the unexpended and unobligated			
11	balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			
12	Administrative Services	5,268,600		
13	Alaska Public Safety	10,432,700		
14	Communication Services			
15	(APSCS)			
16	Information Systems	4,562,200		
17	Criminal Justice Information	15,152,500		
18	Systems Program			
19	The amount allocated for the Criminal Justice Information Systems Program includes the			
20	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the			
21	Department of Public Safety from the Alaska automated fingerprint system under			
22	AS 44.41.025(b).			
23	Laboratory Services	9,738,000		
24	Facility Maintenance	1,469,200		
25	DPS State Facilities Rent	384,400		
26		*****	*****	
27		***** Department of Revenue *****		
28		*****	*****	
29	Taxation and Treasury	86,598,100	22,706,300	63,891,800
30	Tax Division	19,193,300		
31	Treasury Division	11,937,500		
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	724,000		
Alaska Retirement	10,646,800		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,096,500		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	26,592,000	8,186,600	18,405,400
Child Support Enforcement	26,592,000		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	6,344,800	2,304,600	4,040,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commissioner's Office	1,662,100		
4	Administrative Services	3,355,400		
5	The amount allocated for the Administrative Services Division includes the unexpended and			
6	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
7	department's federally approved indirect cost allocation plan.			
8	Criminal Investigations Unit	1,327,300		
9	Alaska Mental Health Trust Authority	458,800		458,800
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care	428,800		
13	Ombudsman Office			
14	Alaska Municipal Bond Bank Authority	1,385,500		1,385,500
15	AMBBA Operations	1,385,500		
16	Alaska Housing Finance Corporation	109,653,700		109,653,700
17	AHFC Operations	109,161,300		
18	Alaska Corporation for	492,400		
19	Affordable Housing			
20	Alaska Permanent Fund Corporation	226,358,400		226,358,400
21	APFC Operations	28,194,800		
22	APFC Investment	198,163,600		
23	Management Fees			
24	*****	*****		
25	***** Department of Transportation and Public Facilities *****			
26	*****	*****		
27	Division of Facilities Services	101,576,300	20,483,700	81,092,600
28	The amount allocated for this appropriation includes the unexpended and unobligated balance			
29	on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and			
30	Public Facilities for the maintenance and operations of facilities and leases.			
31	Facilities Services	56,028,200		
32	Leases	45,548,100		
33	Administration and Support	63,806,700	13,994,700	49,812,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Data Modernization &	6,175,700		
4	Innovation Office			
5	Commissioner's Office	3,308,800		
6	Contracting and Appeals	409,800		
7	Equal Employment and Civil	1,409,300		
8	Rights			
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
10	unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
11	for the Alaska Construction Career Day events.			
12	Internal Review	771,200		
13	Statewide Administrative	11,194,500		
14	Services			
15	The amount allocated for Statewide Administrative Services includes the unexpended and			
16	unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under			
17	the Department of Transportation and Public Facilities federal indirect cost plan for			
18	expenditures incurred by the Department of Transportation and Public Facilities.			
19	Highway Safety Office	841,900		
20	Information Systems and	7,159,300		
21	Services			
22	Leased Facilities	2,937,500		
23	Statewide Procurement	3,070,900		
24	Central Region Support	1,575,700		
25	Services			
26	Northern Region Support	1,068,900		
27	Services			
28	Southcoast Region Support	3,921,700		
29	Services			
30	Statewide Aviation	5,389,900		
31	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
32	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land			
33	and buildings at Department of Transportation and Public Facilities rural airports under			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AS 02.15.090(a).			
4	Statewide Safety and	321,600		
5	Emergency Management			
6	Program Development and	6,124,900		
7	Statewide Planning			
8	Measurement Standards &	8,125,100		
9	Commercial Vehicle			
10	Compliance			
11	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
12	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier			
13	Registration Program receipts collected by the Department of Transportation and Public			
14	Facilities.			
15	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
16	includes the unexpended and unobligated balance on June 30, 2024, of program receipts			
17	collected by the Department of Transportation and Public Facilities.			
18	Design, Engineering and Construction	125,188,500	1,817,400	123,371,100
19	Central Design, Engineering,	52,592,200		
20	and Construction			
21	The amount allocated for Central Region Design, Engineering, and Construction includes the			
22	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts			
23	collected by the Department of Transportation and Public Facilities for the sale or lease of			
24	excess right-of-way.			
25	Southcoast Design,	20,950,600		
26	Engineering, and			
27	Construction			
28	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
29	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
30	receipts collected by the Department of Transportation and Public Facilities for the sale or			
31	lease of excess right-of-way.			
32	Statewide Design and	10,588,500		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Items	Funds
	The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
	Northern Region Design,	41,057,200		
	Engineering, and			
	Construction			
	The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
	State Equipment Fleet	37,224,500	29,200	37,195,300
	State Equipment Fleet	37,224,500		
	Highways, Aviation and Facilities	160,268,000	127,438,400	32,829,600
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
	Abandoned Vehicle	100,000		
	Removal			
	Statewide Contracted	915,500		
	Snow Removal			
	Traffic Signal Management	1,909,300		
	Central Region Highways	46,702,900		
	and Aviation			
	Northern Region Highways	75,402,900		
	and Aviation			
	Southcoast Region	26,276,300		
	Highways and Aviation			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Whittier Access and	8,961,100		
4	Tunnel			
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
6	unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the			
7	Department of Transportation and Public Facilities under AS 19.05.040(11).			
8	International Airports	113,413,600		113,413,600
9	International Airport	2,428,600		
10	Systems Office			
11	Anchorage Airport	8,125,900		
12	Administration			
13	Anchorage Airport Facilities	29,514,100		
14	Anchorage Airport Field	26,102,900		
15	and Equipment Maintenance			
16	Anchorage Airport	7,986,800		
17	Operations			
18	Anchorage Airport Safety	14,924,900		
19	Fairbanks Airport	3,132,700		
20	Administration			
21	Fairbanks Airport Facilities	5,616,100		
22	Fairbanks Airport Field and	7,175,700		
23	Equipment Maintenance			
24	Fairbanks Airport	1,817,600		
25	Operations			
26	Fairbanks Airport Safety	6,588,300		
27		* * * * *	* * * * *	
28		* * * * * University of Alaska	* * * * *	
29		* * * * *	* * * * *	
30	University of Alaska	905,923,000	641,662,300	264,260,700
31	Budget	30,263,000		
32	Reductions/Additions -			
33	Systemwide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Systemwide Services	32,432,600		
4	Office of Information	18,530,300		
5	Technology			
6	Anchorage Campus	247,615,000		
7	Small Business	3,684,600		
8	Development Center			
9	Kenai Peninsula College	16,588,900		
10	Kodiak College	5,687,100		
11	Matanuska-Susitna College	13,577,100		
12	Prince William Sound	6,409,200		
13	College			
14	Fairbanks Campus	429,193,500		
15	Bristol Bay Campus	3,909,000		
16	Chukchi Campus	2,214,100		
17	College of Rural and	8,664,800		
18	Community Development			
19	Interior Alaska Campus	4,708,100		
20	Kuskokwim Campus	5,723,800		
21	Northwest Campus	4,705,300		
22	UAF Community and	12,025,900		
23	Technical College			
24	Education Trust of Alaska	5,669,900		
25	Juneau Campus	41,990,800		
26	Ketchikan Campus	5,040,500		
27	Sitka Campus	7,289,500		
28		* * * * *	* * * * *	
29		* * * * * Judiciary * * * * *		
30		* * * * *	* * * * *	
31	Alaska Court System	134,308,900	131,272,900	3,036,000
32	Appellate Courts	9,192,200		
33	Trial Courts	111,938,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration and Support	13,178,500		
4	Therapeutic Courts		3,104,100	1,121,000
5	Therapeutic Courts	4,225,100		
6	Commission on Judicial Conduct		516,100	
7	Commission on Judicial	516,100		
8	Conduct			
9	Judicial Council		1,549,100	
10	Judicial Council	1,549,100		
11		* * * * *	* * * * *	
12		* * * * * Legislature * * * * *		
13		* * * * *	* * * * *	
14	Budget and Audit Committee		18,094,700	
15	Legislative Audit	7,336,000		
16	Legislative Finance	8,754,700		
17	Budget and Audit	2,004,000		
18	Committee Expenses			
19	Legislative Council		29,086,500	319,100
20	Administrative Services	11,768,700		
21	Council and Subcommittees	732,400		
22	Legal and Research	5,983,300		
23	Services			
24	Select Committee on	296,900		
25	Ethics			
26	Office of Victims Rights	1,323,100		
27	Ombudsman	1,683,900		
28	Legislature State Facilities	1,539,700		
29	Rent			
30	Integrated Technology	4,832,800		
31	Services			
32	Security Services	1,244,800		
33	Legislative Operating Budget		34,895,800	20,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislators' Allowances	1,170,200		
4	House Legislators' Salaries	5,508,300		
5	Senate Legislators'	2,754,200		
6	Salaries			
7	Legislative Operating	11,937,200		
8	Budget			
9	Session Expenses	13,545,900		
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	584,200
1003 General Fund Match	250,000
1004 Unrestricted General Fund Receipts	83,728,600
1005 General Fund/Program Receipts	33,031,500
1007 Interagency Receipts	79,593,300
1017 Group Health and Life Benefits Fund	42,750,900
1023 FICA Administration Fund Account	216,600
1029 Public Employees Retirement Trust Fund	9,964,200
1033 Surplus Property Revolving Fund	659,400
1034 Teachers Retirement Trust Fund	3,833,300
1042 Judicial Retirement System	122,900
1045 National Guard & Naval Militia Retirement System	291,000
1081 Information Services Fund	60,709,100

* * * Total Agency Funding * * *	\$315,735,000
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	35,591,600
1003 General Fund Match	1,255,700
1004 Unrestricted General Fund Receipts	9,520,200
1005 General Fund/Program Receipts	11,224,700
1007 Interagency Receipts	21,783,700
1036 Commercial Fishing Loan Fund	4,863,300
1040 Real Estate Recovery Fund	309,900
1061 Capital Improvement Project Receipts	10,782,900
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	687,500
1074 Bulk Fuel Revolving Loan Fund	62,100
1102 Alaska Industrial Development & Export Authority	9,234,400

1	Receipts	
2	1107 Alaska Energy Authority Corporate Receipts	1,399,000
3	1108 Statutory Designated Program Receipts	16,591,400
4	1141 Regulatory Commission of Alaska Receipts	10,347,100
5	1156 Receipt Supported Services	24,359,800
6	1162 Alaska Oil & Gas Conservation Commission	8,479,500
7	Receipts	
8	1164 Rural Development Initiative Fund	65,200
9	1169 Power Cost Equalization Endowment Fund	615,700
10	1170 Small Business Economic Development Revolving	61,800
11	Loan Fund	
12	1202 Anatomical Gift Awareness Fund	80,000
13	1210 Renewable Energy Grant Fund	1,401,200
14	1223 Commercial Charter Fisheries RLF	21,000
15	1224 Mariculture Revolving Loan Fund	21,300
16	1227 Alaska Microloan Revolving Loan Fund	10,400
17	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
18	* * * Total Agency Funding * * *	\$172,851,900
19	Department of Corrections	
20	1002 Federal Receipts	17,928,600
21	1004 Unrestricted General Fund Receipts	398,705,300
22	1005 General Fund/Program Receipts	6,189,200
23	1007 Interagency Receipts	1,754,400
24	1171 Restorative Justice Account	7,831,600
25	* * * Total Agency Funding * * *	\$432,409,100
26	Department of Education and Early Development	
27	1002 Federal Receipts	249,159,700
28	1003 General Fund Match	1,091,000
29	1004 Unrestricted General Fund Receipts	83,752,700
30	1005 General Fund/Program Receipts	2,045,400
31	1007 Interagency Receipts	24,098,000

1	1014 Donated Commodity/Handling Fee Account	513,600
2	1043 Federal Impact Aid for K-12 Schools	20,791,000
3	1106 Alaska Student Loan Corporation Receipts	9,800,200
4	1108 Statutory Designated Program Receipts	2,797,600
5	1145 Art in Public Places Fund	30,000
6	1226 Alaska Higher Education Investment Fund	23,248,000
7	* * * Total Agency Funding * * *	\$417,327,200
8	Department of Environmental Conservation	
9	1002 Federal Receipts	40,667,800
10	1003 General Fund Match	6,162,100
11	1004 Unrestricted General Fund Receipts	16,097,000
12	1005 General Fund/Program Receipts	8,181,000
13	1007 Interagency Receipts	1,601,700
14	1018 Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052 Oil/Hazardous Release Prevention & Response	14,893,000
16	Fund	
17	1055 Interagency/Oil & Hazardous Waste	425,600
18	1061 Capital Improvement Project Receipts	5,858,500
19	1093 Clean Air Protection Fund	7,306,000
20	1108 Statutory Designated Program Receipts	45,000
21	1166 Commercial Passenger Vessel Environmental	1,576,000
22	Compliance Fund	
23	1205 Berth Fees for the Ocean Ranger Program	2,104,900
24	1230 Alaska Clean Water Administrative Fund	1,019,100
25	1231 Alaska Drinking Water Administrative Fund	1,012,800
26	1236 Alaska Liquefied Natural Gas Project Fund I/A	10,500
27	* * * Total Agency Funding * * *	\$106,967,900
28	Department of Family and Community Services	
29	1002 Federal Receipts	85,178,600
30	1003 General Fund Match	89,328,700
31	1004 Unrestricted General Fund Receipts	137,232,100

1	1005 General Fund/Program Receipts	29,971,900
2	1007 Interagency Receipts	89,195,300
3	1061 Capital Improvement Project Receipts	723,400
4	1108 Statutory Designated Program Receipts	14,932,700
5	* * * Total Agency Funding * * *	\$446,562,700
6	Department of Fish and Game	
7	1002 Federal Receipts	90,166,300
8	1003 General Fund Match	1,178,400
9	1004 Unrestricted General Fund Receipts	67,002,500
10	1005 General Fund/Program Receipts	2,559,600
11	1007 Interagency Receipts	18,883,500
12	1018 Exxon Valdez Oil Spill Trust--Civil	2,575,100
13	1024 Fish and Game Fund	40,335,600
14	1055 Interagency/Oil & Hazardous Waste	119,400
15	1061 Capital Improvement Project Receipts	5,596,400
16	1108 Statutory Designated Program Receipts	9,186,000
17	1109 Test Fisheries Receipts	2,573,800
18	1201 Commercial Fisheries Entry Commission Receipts	7,387,500
19	* * * Total Agency Funding * * *	\$247,564,100
20	Office of the Governor	
21	1002 Federal Receipts	137,200
22	1004 Unrestricted General Fund Receipts	28,519,800
23	1061 Capital Improvement Project Receipts	390,600
24	* * * Total Agency Funding * * *	\$29,047,600
25	Department of Health	
26	1002 Federal Receipts	2,042,846,900
27	1003 General Fund Match	772,633,500
28	1004 Unrestricted General Fund Receipts	66,559,000
29	1005 General Fund/Program Receipts	13,334,600
30	1007 Interagency Receipts	46,091,400
31	1050 Permanent Fund Dividend Fund	17,791,500

1	1061 Capital Improvement Project Receipts	2,283,200
2	1108 Statutory Designated Program Receipts	29,038,900
3	1168 Tobacco Use Education and Cessation Fund	6,426,800
4	1171 Restorative Justice Account	396,500
5	1247 Medicaid Monetary Recoveries	219,800
6	* * * Total Agency Funding * * *	\$2,997,622,100
7	Department of Labor and Workforce Development	
8	1002 Federal Receipts	92,646,800
9	1003 General Fund Match	8,575,700
10	1004 Unrestricted General Fund Receipts	13,581,200
11	1005 General Fund/Program Receipts	5,944,600
12	1007 Interagency Receipts	17,978,300
13	1031 Second Injury Fund Reserve Account	2,877,700
14	1032 Fishermen's Fund	1,442,800
15	1049 Training and Building Fund	808,200
16	1054 State Employment & Training Program	8,121,800
17	1061 Capital Improvement Project Receipts	99,800
18	1108 Statutory Designated Program Receipts	1,534,400
19	1117 Randolph Sheppard Small Business Fund	124,200
20	1151 Technical Vocational Education Program Account	608,500
21	1157 Workers Safety and Compensation Administration	7,672,100
22	Account	
23	1172 Building Safety Account	1,981,300
24	1203 Workers' Compensation Benefits Guarantee Fund	794,300
25	1237 Voc Rehab Small Business Enterprise Revolving	140,000
26	Fund	
27	* * * Total Agency Funding * * *	\$164,931,700
28	Department of Law	
29	1002 Federal Receipts	2,307,100
30	1003 General Fund Match	602,000
31	1004 Unrestricted General Fund Receipts	77,732,700

1	1005 General Fund/Program Receipts	196,300
2	1007 Interagency Receipts	28,678,400
3	1055 Interagency/Oil & Hazardous Waste	543,900
4	1061 Capital Improvement Project Receipts	506,500
5	1105 Permanent Fund Corporation Gross Receipts	2,965,500
6	1108 Statutory Designated Program Receipts	1,960,200
7	1141 Regulatory Commission of Alaska Receipts	2,658,200
8	1168 Tobacco Use Education and Cessation Fund	115,400
9	* * * Total Agency Funding * * *	\$118,266,200
10	Department of Military and Veterans' Affairs	
11	1002 Federal Receipts	34,302,800
12	1003 General Fund Match	8,777,500
13	1004 Unrestricted General Fund Receipts	8,255,300
14	1005 General Fund/Program Receipts	28,500
15	1007 Interagency Receipts	5,719,700
16	1061 Capital Improvement Project Receipts	3,295,800
17	1101 Alaska Aerospace Corporation Fund	2,888,200
18	1108 Statutory Designated Program Receipts	635,100
19	* * * Total Agency Funding * * *	\$63,902,900
20	Department of Natural Resources	
21	1002 Federal Receipts	18,616,200
22	1003 General Fund Match	855,700
23	1004 Unrestricted General Fund Receipts	77,414,300
24	1005 General Fund/Program Receipts	34,122,300
25	1007 Interagency Receipts	7,987,800
26	1018 Exxon Valdez Oil Spill Trust--Civil	170,700
27	1021 Agriculture Revolving Loan Fund	312,400
28	1055 Interagency/Oil & Hazardous Waste	50,100
29	1061 Capital Improvement Project Receipts	8,048,100
30	1105 Permanent Fund Corporation Gross Receipts	6,902,200
31	1108 Statutory Designated Program Receipts	13,337,600

1	1153 State Land Disposal Income Fund	5,495,300
2	1154 Shore Fisheries Development Lease Program	493,000
3	1155 Timber Sale Receipts	1,130,500
4	1200 Vehicle Rental Tax Receipts	5,875,600
5	1236 Alaska Liquefied Natural Gas Project Fund I/A	542,800
6	* * * Total Agency Funding * * *	\$181,354,600
7	Department of Public Safety	
8	1002 Federal Receipts	40,691,300
9	1004 Unrestricted General Fund Receipts	254,129,200
10	1005 General Fund/Program Receipts	7,507,600
11	1007 Interagency Receipts	9,970,700
12	1061 Capital Improvement Project Receipts	2,449,300
13	1108 Statutory Designated Program Receipts	204,400
14	1171 Restorative Justice Account	396,500
15	1220 Crime Victim Compensation Fund	991,300
16	* * * Total Agency Funding * * *	\$316,340,300
17	Department of Revenue	
18	1002 Federal Receipts	86,147,800
19	1003 General Fund Match	7,637,500
20	1004 Unrestricted General Fund Receipts	23,103,700
21	1005 General Fund/Program Receipts	2,109,100
22	1007 Interagency Receipts	12,083,500
23	1016 CSSD Federal Incentive Payments	1,867,200
24	1017 Group Health and Life Benefits Fund	21,784,700
25	1027 International Airports Revenue Fund	201,400
26	1029 Public Employees Retirement Trust Fund	16,017,800
27	1034 Teachers Retirement Trust Fund	7,432,200
28	1042 Judicial Retirement System	345,100
29	1045 National Guard & Naval Militia Retirement System	240,800
30	1050 Permanent Fund Dividend Fund	9,190,900
31	1061 Capital Improvement Project Receipts	2,745,400

1	1066 Public School Trust Fund	872,800
2	1103 Alaska Housing Finance Corporation Receipts	36,608,600
3	1104 Alaska Municipal Bond Bank Receipts	1,280,500
4	1105 Permanent Fund Corporation Gross Receipts	226,458,000
5	1108 Statutory Designated Program Receipts	105,000
6	1133 CSSD Administrative Cost Reimbursement	811,000
7	1226 Alaska Higher Education Investment Fund	347,200
8	1256 Education Endowment Fund	1,100
9	* * * Total Agency Funding * * *	\$457,391,300
10	Department of Transportation and Public Facilities	
11	1002 Federal Receipts	2,690,300
12	1004 Unrestricted General Fund Receipts	114,122,100
13	1005 General Fund/Program Receipts	6,107,600
14	1007 Interagency Receipts	59,763,100
15	1026 Highways/Equipment Working Capital Fund	38,078,700
16	1027 International Airports Revenue Fund	114,139,300
17	1061 Capital Improvement Project Receipts	191,624,200
18	1076 Alaska Marine Highway System Fund	2,038,300
19	1108 Statutory Designated Program Receipts	380,700
20	1147 Public Building Fund	15,523,000
21	1200 Vehicle Rental Tax Receipts	6,449,600
22	1214 Whittier Tunnel Toll Receipts	1,816,700
23	1215 Unified Carrier Registration Receipts	796,700
24	1232 In-State Natural Gas Pipeline Fund--Interagency	32,200
25	1239 Aviation Fuel Tax Account	4,584,400
26	1244 Rural Airport Receipts	8,014,800
27	1245 Rural Airport Receipts I/A	270,100
28	1249 Motor Fuel Tax Receipts	35,045,800
29	* * * Total Agency Funding * * *	\$601,477,600
30	University of Alaska	
31	1002 Federal Receipts	190,842,700

1	1003 General Fund Match	4,777,300
2	1004 Unrestricted General Fund Receipts	313,339,600
3	1007 Interagency Receipts	11,116,000
4	1048 University of Alaska Restricted Receipts	323,544,400
5	1061 Capital Improvement Project Receipts	4,181,000
6	1174 University of Alaska Intra-Agency Transfers	58,121,000
7	1234 Special License Plates Receipts	1,000
8	* * * Total Agency Funding * * *	\$905,923,000
9	Judiciary	
10	1002 Federal Receipts	1,466,000
11	1004 Unrestricted General Fund Receipts	125,855,900
12	1007 Interagency Receipts	2,016,700
13	1108 Statutory Designated Program Receipts	335,000
14	1133 CSSD Administrative Cost Reimbursement	339,300
15	1271 ARPA Revenue Replacement UGF	10,586,300
16	* * * Total Agency Funding * * *	\$140,599,200
17	Legislature	
18	1004 Unrestricted General Fund Receipts	81,674,700
19	1005 General Fund/Program Receipts	402,300
20	1007 Interagency Receipts	41,700
21	1171 Restorative Justice Account	297,400
22	* * * Total Agency Funding * * *	\$82,416,100
23	* * * Total Budget * * *	\$8,198,690,500
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	903,125,100
1004 Unrestricted General Fund Receipts	1,980,325,900
1271 ARPA Revenue Replacement UGF	10,586,300
* * * Total Unrestricted General Funds * * *	\$2,894,037,300
Designated General Funds	
1005 General Fund/Program Receipts	162,956,200
1021 Agriculture Revolving Loan Fund	312,400
1031 Second Injury Fund Reserve Account	2,877,700
1032 Fishermen's Fund	1,442,800
1036 Commercial Fishing Loan Fund	4,863,300
1040 Real Estate Recovery Fund	309,900
1048 University of Alaska Restricted Receipts	323,544,400
1049 Training and Building Fund	808,200
1052 Oil/Hazardous Release Prevention & Response Fund	14,893,000
1054 State Employment & Training Program	8,121,800
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	687,500
1074 Bulk Fuel Revolving Loan Fund	62,100
1076 Alaska Marine Highway System Fund	2,038,300
1109 Test Fisheries Receipts	2,573,800
1141 Regulatory Commission of Alaska Receipts	13,005,300
1151 Technical Vocational Education Program Account	608,500
1153 State Land Disposal Income Fund	5,495,300
1154 Shore Fisheries Development Lease Program	493,000
1155 Timber Sale Receipts	1,130,500
1156 Receipt Supported Services	24,359,800

1	1157 Workers Safety and Compensation Administration	7,672,100
2	Account	
3	1162 Alaska Oil & Gas Conservation Commission	8,479,500
4	Receipts	
5	1164 Rural Development Initiative Fund	65,200
6	1168 Tobacco Use Education and Cessation Fund	6,542,200
7	1169 Power Cost Equalization Endowment Fund	615,700
8	1170 Small Business Economic Development Revolving	61,800
9	Loan Fund	
10	1172 Building Safety Account	1,981,300
11	1200 Vehicle Rental Tax Receipts	12,325,200
12	1201 Commercial Fisheries Entry Commission Receipts	7,387,500
13	1202 Anatomical Gift Awareness Fund	80,000
14	1203 Workers' Compensation Benefits Guarantee Fund	794,300
15	1210 Renewable Energy Grant Fund	1,401,200
16	1223 Commercial Charter Fisheries RLF	21,000
17	1224 Mariculture Revolving Loan Fund	21,300
18	1226 Alaska Higher Education Investment Fund	23,595,200
19	1227 Alaska Microloan Revolving Loan Fund	10,400
20	1234 Special License Plates Receipts	1,000
21	1237 Voc Rehab Small Business Enterprise Revolving	140,000
22	Fund	
23	1247 Medicaid Monetary Recoveries	219,800
24	1249 Motor Fuel Tax Receipts	35,045,800
25	* * * Total Designated General Funds * * *	\$678,040,700
26	Other Non-Duplicated Funds	
27	1017 Group Health and Life Benefits Fund	64,535,600
28	1018 Exxon Valdez Oil Spill Trust--Civil	2,752,700
29	1023 FICA Administration Fund Account	216,600
30	1024 Fish and Game Fund	40,335,600
31	1027 International Airports Revenue Fund	114,340,700

1	1029 Public Employees Retirement Trust Fund	25,982,000
2	1034 Teachers Retirement Trust Fund	11,265,500
3	1042 Judicial Retirement System	468,000
4	1045 National Guard & Naval Militia Retirement System	531,800
5	1066 Public School Trust Fund	872,800
6	1093 Clean Air Protection Fund	7,306,000
7	1101 Alaska Aerospace Corporation Fund	2,888,200
8	1102 Alaska Industrial Development & Export Authority	9,234,400
9	Receipts	
10	1103 Alaska Housing Finance Corporation Receipts	36,608,600
11	1104 Alaska Municipal Bond Bank Receipts	1,280,500
12	1105 Permanent Fund Corporation Gross Receipts	236,325,700
13	1106 Alaska Student Loan Corporation Receipts	9,800,200
14	1107 Alaska Energy Authority Corporate Receipts	1,399,000
15	1108 Statutory Designated Program Receipts	91,084,000
16	1117 Randolph Sheppard Small Business Fund	124,200
17	1166 Commercial Passenger Vessel Environmental	1,576,000
18	Compliance Fund	
19	1205 Berth Fees for the Ocean Ranger Program	2,104,900
20	1214 Whittier Tunnel Toll Receipts	1,816,700
21	1215 Unified Carrier Registration Receipts	796,700
22	1230 Alaska Clean Water Administrative Fund	1,019,100
23	1231 Alaska Drinking Water Administrative Fund	1,012,800
24	1239 Aviation Fuel Tax Account	4,584,400
25	1244 Rural Airport Receipts	8,014,800
26	1256 Education Endowment Fund	1,100
27	* * * Total Other Non-Duplicated Funds * * *	\$678,278,600
28	Other Duplicated Funds	
29	1007 Interagency Receipts	438,357,200
30	1026 Highways/Equipment Working Capital Fund	38,078,700
31	1050 Permanent Fund Dividend Fund	26,982,400

1	1055 Interagency/Oil & Hazardous Waste	1,139,000
2	1061 Capital Improvement Project Receipts	238,585,100
3	1081 Information Services Fund	60,709,100
4	1145 Art in Public Places Fund	30,000
5	1147 Public Building Fund	15,523,000
6	1171 Restorative Justice Account	8,922,000
7	1174 University of Alaska Intra-Agency Transfers	58,121,000
8	1220 Crime Victim Compensation Fund	991,300
9	1232 In-State Natural Gas Pipeline Fund--Interagency	32,200
10	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
11	1236 Alaska Liquefied Natural Gas Project Fund I/A	553,300
12	1245 Rural Airport Receipts I/A	270,100
13	* * * Total Other Duplicated Funds * * *	\$891,380,500
14	Federal Receipts	
15	1002 Federal Receipts	3,031,971,900
16	1014 Donated Commodity/Handling Fee Account	513,600
17	1016 CSSD Federal Incentive Payments	1,867,200
18	1033 Surplus Property Revolving Fund	659,400
19	1043 Federal Impact Aid for K-12 Schools	20,791,000
20	1133 CSSD Administrative Cost Reimbursement	1,150,300
21	* * * Total Federal Receipts * * *	\$3,056,953,400
22	* * * Total Budget * * *	\$8,198,690,500
23	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	***** Department of Transportation and Public Facilities *****			
		*****	*****	
Marine Highway System		158,596,400	81,633,400	76,963,000
Marine Vessel Operations	115,605,000			
Marine Vessel Fuel	23,568,400			
Marine Engineering	2,937,800			
Overhaul	1,699,600			
Reservations and Marketing	1,485,400			
Marine Shore Operations	8,122,800			
Vessel Operations	5,177,400			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Transportation and Public Facilities	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,879,100
1061 Capital Improvement Project Receipts	912,600
1076 Alaska Marine Highway System Fund	20,754,300
* * * Total Agency Funding * * *	\$158,596,400
* * * Total Budget * * *	\$158,596,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	60,879,100
*** Total Unrestricted General Funds ***	\$60,879,100
Designated General Funds	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General Funds ***	\$20,754,300
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Other Duplicated Funds	
1061 Capital Improvement Project Receipts	912,600
*** Total Other Duplicated Funds ***	\$912,600
Federal Receipts	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	\$76,050,400
*** Total Budget ***	\$158,596,400

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
2 ch. 1, SLA 2023, is amended to read:

3 (b) The sum of \$825,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, office of public advocacy,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 2024, and June 30, 2025.

7 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

8 (d) The sum of \$750,000 is appropriated from the general fund to the
9 Department of Administration, legal and advocacy services, public defender agency,
10 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
11 2024, and June 30, 2025.

12 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
13 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
14 10 (Department of Administration, legal and advocacy service, public defender agency -
15 \$39,945,900) is reappropriated to the Department of Administration for contractual caseload
16 stabilization to allow the public defender agency to keep pace with case appointments for the
17 fiscal year ending June 30, 2025.

18 (d) The sum of \$411,000 is appropriated from the general fund to the Department of
19 Administration, legal and advocacy services, office of public advocacy to address case
20 backlogs for the fiscal years ending June 30, 2024, and June 30, 2025.

21 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
22 ECONOMIC DEVELOPMENT. The sum of \$3,000,000 is appropriated from the general
23 fund to the Department of Commerce, Community, and Economic Development, community
24 and regional affairs, to provide grant funding to food banks and food pantries across Alaska.

25 * **Sec. 9.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. The sum of \$2,500,000 is
26 appropriated from the general fund to the Office of the Governor, division of elections for a
27 statewide ranked choice voting educational campaign for the fiscal years ending June 30,
28 2024, and June 30, 2025.

29 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF HEALTH. The sum of \$8,829,200 is
30 appropriated to the Department of Health, public assistance field services, to address the
31 backlog associated with Supplemental Nutrition Assistance Program (SNAP) applications, for

1 the fiscal year ending June 30, 2024, from the following sources:

2 (1) \$6,078,200 from the unrestricted general fund;

3 (2) \$2,751,000 from federal receipts.

4 * **Sec. 11. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2025.

7 * **Sec. 12. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
10 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

11 * **Sec. 13. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
12 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
13 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

14 * **Sec. 14. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
15 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
16 in net assets from the second preceding fiscal year will be available for appropriation for the
17 fiscal year ending June 30, 2025.

18 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
19 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
20 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
21 120, SLA 2004.

22 (c) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
25 the general fund.

26 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
27 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
29 the corporation during that period are appropriated to the Alaska Housing Finance
30 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
31 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

1 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
2 under procedures adopted by the board of directors.

3 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
6 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
7 June 30, 2025, for housing loan programs not subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing
13 loan programs and projects subsidized by the corporation.

14 * **Sec. 15.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
15 sum of \$11,000,000 is appropriated from the unrestricted balance in the Alaska Industrial
16 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial
17 Development and Export Authority sustainable energy transmission and supply development
18 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
19 general fund.

20 * **Sec. 16.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
21 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the
22 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent
23 fund in satisfaction of that requirement.

24 (b) The amount necessary, when added to the appropriation made in (a) of this
25 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
26 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general
27 fund to the principal of the Alaska permanent fund.

28 (c) The sum of \$3,657,263,378, as calculated under AS 37.13.140(b), is appropriated
29 from the earnings reserve account (AS 37.13.145) as follows:

30 (1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska
31 Permanent Fund Corporation on June 30, 2024, estimated to be \$2,303,700,000, to the

1 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
2 administrative and associated costs for the fiscal year ending June 30, 2025;

3 (2) the remaining balance, estimated to be \$1,353,563,378 to the general fund
4 for the fiscal year ending June 30, 2025.

5 (d) The income earned during the fiscal year ending June 30, 2025, on revenue from
6 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the
7 Alaska capital income fund (AS 37.05.565).

8 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
9 of this section, estimated to be \$1,468,000,000 is appropriated from the earnings reserve
10 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
11 inflation on the principal of the Alaska permanent fund.

12 * **Sec. 17.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2025.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2025.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
21 and unobligated balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to maintain, after the appropriation made in (c) of this
25 section, a minimum target claim reserve balance of one and one-half times the amount of
26 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
27 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
28 appropriation that is determined to be available for lapse at the end of the fiscal year ending
29 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

30 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
31 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)

1 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 3 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

4 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 5 retirement system benefit payment calculations exceeds the amount appropriated for that
 6 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 7 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 8 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

9 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 10 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 11 Administration for that purpose for the fiscal year ending June 30, 2025.

12 * **Sec. 18.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 14 apportioned to the state as national forest income that the Department of Commerce,
 15 Community, and Economic Development determines would lapse into the unrestricted portion
 16 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule
 17 cities, first class cities, second class cities, a municipality organized under federal law, or
 18 regional educational attendance areas entitled to payment from the national forest income for
 19 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest
 20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 21 and (d) for the fiscal year ending June 30, 2025.

22 (b) If the amount necessary to make national forest receipts payments under
 23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 24 amount necessary to make national forest receipts payments is appropriated from federal
 25 receipts received for that purpose to the Department of Commerce, Community, and
 26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 27 year ending June 30, 2025.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2025.

3 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
4 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
5 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2025.

13 (f) The sum of \$296,500 is appropriated from the civil legal services fund
14 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
16 fiscal year ending June 30, 2025.

17 (g) The sum of \$1,000,000 is appropriated from program receipts collected under
18 AS 21 by the Department of Commerce, Community, and Economic Development, to the
19 Division of Insurance, for actuarial support for fiscal years ending June 30, 2025, and June 30,
20 2026.

21 (h) The sum of \$184,519 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Alaska Marine Safety Education Association for the fiscal year ending
24 June 30, 2025.

25 (i) The amount of federal receipts received for the reinsurance program under
26 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
27 Commerce, Community, and Economic Development, division of insurance, for the
28 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
29 2026.

30 * **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
31 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal

1 year ending June 30, 2025, estimated to be \$437,000, is appropriated to the Department of
2 Education and Early Development to be distributed as grants to school districts according to
3 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
4 (D) for the fiscal year ending June 30, 2025.

5 (b) Federal funds received by the Department of Education and Early Development,
6 education support and administrative services, that exceed the amount appropriated to the
7 Department of Education and Early Development, education support and administrative
8 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
9 Development, education support and administrative services, for that purpose for the fiscal
10 year ending June 30, 2025.

11 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
12 Sitka by the Department of Education and Early Development or the Department of Natural
13 Resources are appropriated from the general fund to the Department of Education and Early
14 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
15 year ending June 30, 2025.

16 (d) The proceeds from the sale of the Stratton Building in Sitka by the Department of
17 Education and Early Development or the Department of Natural Resources are appropriated
18 from the general fund to the Department of Education and Early Development, Alaska State
19 Libraries, Archives and Museums, for maintenance and operations for the fiscal year ending
20 June 30, 2025.

21 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
22 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
23 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
24 Department of Education and Early Development, Alaska State Council on the Arts, for
25 administration of the celebrating the arts license plate contest for the fiscal year ending
26 June 30, 2025.

27 (f) The sum of \$1,000,000 is appropriated from the general fund to the Department of
28 Education and Early Development to provide a grant to Alaska Resource Education for
29 expanding statewide workforce development initiatives for the fiscal years ending June 30,
30 2025, and June 30, 2026.

31 * **Sec. 20.** DEPARTMENT OF FISH AND GAME. The amount of \$300,000 is

1 appropriated from commercial fisheries entry commission receipts for the purpose of
 2 information technology upgrade projects for the fiscal years ending June 30, 2025, and
 3 June 30, 2026.

4 * **Sec. 21.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
 5 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,
 6 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

7 * **Sec. 22.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 10 the additional amount necessary to pay those benefit payments is appropriated for that
 11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 13 fund allocation, for the fiscal year ending June 30, 2025.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
 15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 16 additional amount necessary to make those benefit payments is appropriated for that purpose
 17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 18 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 21 additional amount necessary to make those benefit payments is appropriated for that purpose
 22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
 23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
 27 amount appropriated to the Department of Labor and Workforce Development, Alaska
 28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 31 the center for the fiscal year ending June 30, 2025.

1 * **Sec. 23.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
2 of the average ending market value in the Alaska veterans' memorial endowment fund
3 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
4 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund
5 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
6 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

7 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
8 ending June 30, 2025, for the issuance of special request license plates commemorating
9 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
10 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
11 maintenance, repair, replacement, enhancement, development, and construction of veterans'
12 memorials for the fiscal year ending June 30, 2025.

13 * **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
14 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
15 operation of an oil production platform in Cook Inlet under lease with the Department of
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
18 ending June 30, 2025.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources for those purposes for the fiscal year ending June 30, 2025.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
27 for the fiscal year ending June 30, 2025.

28 (d) Federal receipts received for fire suppression during the fiscal year ending
29 June 30, 2025, estimated to be \$20,500,000, are appropriated to the Department of Natural
30 Resources for fire suppression activities for the fiscal year ending June 30, 2025.

31 (e) The sum of \$281,274 is appropriated from the general fund to the Department of

1 Natural Resources for the boating safety program for the fiscal year ending June 30, 2025.

2 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. The following amounts are appropriated
3 from the general fund to the Department of Public Safety to address rising costs for law
4 enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026,
5 and June 30, 2027:

6 (1) \$500,000 to Alaska State Troopers Detachments;

7 (2) \$300,000 to Alaska Wildlife Troopers.

8 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
9 proceeds received from the sale of Alaska marine highway system assets during the fiscal
10 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
11 replacement fund (AS 37.05.550).

12 * **Sec. 27.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
13 the general fund to the Office of the Governor, division of elections, for costs associated with
14 conducting the statewide primary and general elections for the fiscal years ending June 30,
15 2025, and June 30, 2026.

16 (b) After the appropriations made in secs. 17(c) - (e), the unexpended and unobligated
17 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
18 year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the
19 Governor, office of management and budget, to support the cost of central services agencies
20 that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2025, and
21 June 30, 2026, if collectable receipts from approved central services cost allocation methods
22 under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

23 * **Sec. 28.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending
26 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2025, is appropriated for that
31 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 * **Sec. 29. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 8 ending June 30, 2025.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
 10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 11 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest
 12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 16 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest
 17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$3,558,280 is appropriated from the general fund to the following
 20 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding
 21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 22 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,680
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	708,750
deep water port and road upgrade	
(B) Aleutians East Borough/False Pass	207,889

1	small boat harbor	
2	(C) City of Valdez harbor renovations	209,125
3	(D) Aleutians East Borough/Akutan	150,094
4	small boat harbor	
5	(E) Fairbanks North Star Borough	344,968
6	Eielson AFB Schools, major	
7	maintenance and upgrades	
8	(F) City of Unalaska Little South America	369,594
9	(LSA) Harbor	
10	(3) Alaska Energy Authority	351,180
11	Copper Valley Electric Association	
12	cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2025, estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2025.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,229,468, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
2 \$2,259,773, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (4) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
7 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

8 (5) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
10 from the amount received from the United States Treasury as a result of the American
11 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
12 subsidy payments due on the series 2013A general obligation bonds;

13 (6) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
15 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

16 (7) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
18 \$11,966,500, from the general fund for that purpose;

19 (8) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
21 \$10,381,125, from the general fund for that purpose;

22 (9) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
24 \$10,304,125, from the general fund for that purpose;

25 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2020A general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2020A;

29 (11) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
31 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,384,000, from the general fund for that purpose;

(13) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

(14) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(15) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(16) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000 from the International Airports Revenue Fund (AS 37.15.430(a).

2 (i) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
6 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, estimated to be \$0, is appropriated from the International
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

15 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
16 Department of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

18 (1) \$13,100,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$44,417,670, from the general fund.

21 * **Sec. 30.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on

1 June 30, 2024.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2025, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 * **Sec. 31. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
14 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are
15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
25 June 30, 2025, less the amount of those program receipts appropriated to the Department of
26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated
27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
3 to be \$218,500 is appropriated to the dividend raffle fund (AS 43.23.230(a)).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,110,701,300, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available from Alaska clean water fund revenue bond receipts,
9 estimated to be \$2,090,000;

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, estimated to be \$1,247,500, from the general fund.

12 (n) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking
16 water fund (AS 46.03.036(a)).

17 (o) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2025, estimated to be \$4,525,500, is appropriated from the following sources:

20 (1) the amount available for appropriation from Alaska drinking water fund
21 revenue bond receipts, estimated to be \$2,420,000;

22 (2) the amount necessary, after the appropriation made in (1) of this
23 subsection, estimated to be \$2,105,500 from the general fund.

24 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
25 \$110,000, including donations and recoveries of or reimbursement for awards made from the
26 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
27 is appropriated to the crime victim compensation fund (AS 18.67.162).

28 (q) The sum of \$991,300 is appropriated from that portion of the dividend fund
29 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
30 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
31 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (r) An amount equal to the interest earned on amounts in the election fund required by
3 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
4 fund for use in accordance with 52 U.S.C. 21004(b)(2).

5 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
6 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
7 assessment fund (AS 18.09.230).

8 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
9 (AS 29.60.850) from the following sources:

10 (1) power cost equalization fund \$27,818,100;

11 (2) general fund \$2,181,900.

12 (u) The sum of \$3,086,100 is appropriated from the general fund to the Alaska
13 liquefied natural gas project fund (AS 31.25.110).

14 * **Sec. 32.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
24 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Student
26 Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
28 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated
29 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
30 making appropriations from the fund to organizations that provide civil legal services to low
31 income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be \$941,400, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2024, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

(f) The unexpended and unobligated balance on June 30, 2024, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2024, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is appropriated to the general fund.

(m) The sum of \$5,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

(n) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

* **Sec. 33. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

(b) The sum of \$123,358,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2025.

(c) The sum of \$2,410,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2025.

(d) The sum of \$1,340,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2025.

* **Sec. 34. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

(1) Alaska State Employees Association, for the general government unit;

(2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(5) Confidential Employees Association, representing the confidential unit;

(6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

1 (8) Public Safety Employees Association, representing the regularly
2 commissioned public safety officers unit within the Department of Public Safety.

3 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
4 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
5 2025, for university employees who are not members of a collective bargaining unit and to
6 implement the monetary terms for the fiscal year ending June 30, 2025, of the following
7 collective bargaining agreements:

8 (1) United Academic - Adjuncts - American Association of University
9 Professors, American Federation of Teachers;

10 (2) United Academics - American Association of University Professors,
11 American Federation of Teachers;

12 (3) Fairbanks Firefighters Union, IAFF Local 1324;

13 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
17 the amount for that collective bargaining agreement, and the corresponding funding source
18 amounts are adjusted accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are adjusted proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are adjusted
24 accordingly.

25 * **Sec. 35. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
26 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be
27 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
28 the general fund to the Department of Commerce, Community, and Economic Development
29 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
30 operating within a region designated under AS 16.10.375.

31 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -

1 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
 2 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 3 Commerce, Community, and Economic Development for payment in the fiscal year ending
 4 June 30, 2025, to qualified regional seafood development associations for the following
 5 purposes:

6 (1) promotion of seafood and seafood by-products that are harvested in the
 7 region and processed for sale;

8 (2) promotion of improvements to the commercial fishing industry and
 9 infrastructure in the seafood development region;

10 (3) establishment of education, research, advertising, or sales promotion
 11 programs for seafood products harvested in the region;

12 (4) preparation of market research and product development plans for the
 13 promotion of seafood and their by-products that are harvested in the region and processed for
 14 sale;

15 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 16 or private boards, organizations, or agencies engaged in work or activities similar to the work
 17 of the organization, including entering into contracts for joint programs of consumer
 18 education, sales promotion, quality control, advertising, and research in the production,
 19 processing, or distribution of seafood harvested in the region;

20 (6) cooperation with commercial fishermen, fishermen's organizations,
 21 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 22 Technology Center, state and federal agencies, and other relevant persons and entities to
 23 investigate market reception to new seafood product forms and to develop commodity
 24 standards and future markets for seafood products.

25 (c) An amount equal to the dive fishery management assessment collected under
 26 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be
 27 \$163,000, and deposited in the general fund is appropriated from the general fund to the
 28 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the
 29 qualified regional dive fishery development association in the administrative area where the
 30 assessment was collected.

31 (d) The amount necessary to refund to local governments and other entities their share

of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2025:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2024	\$16,350,000
Fishery resource landing tax (AS 43.77)	2024	5,087,000
Electric and telephone cooperative tax (AS 10.25.570)	2025	4,377,000
Liquor license fee (AS 04.11)	2025	746,000
Cost recovery fisheries (AS 16.10.455)	2025	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated to be \$26,654,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2025.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 36. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 37. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue

1 available for appropriation in the fiscal year ending June 30, 2025, is insufficient to cover the
 2 general fund appropriations made for the fiscal year ending June 30, 2025, the amount
 3 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
 4 in the general fund is appropriated to the general fund from the budget reserve fund
 5 (AS 37.05.540(a)).

6 * **Sec. 38.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2024 that are
 8 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
 9 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
 10 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
 11 those funds were transferred.

12 (b) If the unrestricted state revenue available for appropriation in the fiscal year
 13 ending June 30, 2025, is insufficient to cover the general fund appropriations made for the
 14 fiscal year ending June 30, 2025, the amount necessary to balance revenue and general fund
 15 appropriations or to prevent a cash deficiency in the general fund, after the appropriations
 16 made in sec. 37 of this Act, is appropriated to the general fund from the budget reserve fund
 17 (art. IX, sec. 17, Constitution of the State of Alaska).

18 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
 19 17(c), Constitution of the State of Alaska.

20 * **Sec. 39.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 14(c), 15, 16,
 21 17(c) - (e), 27(b), 29(b) and (c), 31, 32, and 33(a) - (c) of this Act are for the capitalization of
 22 funds and do not lapse.

23 * **Sec. 40.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
 24 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
 25 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
 26 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
 27 fiscal year balance.

28 * **Sec. 41.** Section 40 of this Act takes effect immediately under AS 01.10.070(c).

29 * **Sec. 42.** Sections 7 - 10 and 32(d) - (g) of this Act take effect June 30, 2024.

30 * **Sec. 43.** Sections 4 - 6 of this Act take effect January 1, 2025.

31 * **Sec. 44.** Except as provided in secs. 41 - 43 of this Act, this Act takes effect July 1, 2024.