

State of South Dakota

NINETY-SECOND SESSION
LEGISLATIVE ASSEMBLY, 2017

400Y0290

SENATE BILL NO. 175

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2018.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
14	(1) Office of the Governor				
15	Personal Services	\$1,917,311	\$0	\$0	\$1,917,311
16	Operating Expenses	\$445,067	\$0	\$0	\$445,067
17					
18	Total	\$2,362,378	\$0	\$0	\$2,362,378
19	F.T.E.				21.5
20					
21	(2) Governor's Contingency Fund				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,769,331	\$554,622	\$659,875	\$2,983,828
Operating Expenses	\$1,177,094	\$8,925,449	\$33,551,908	\$43,654,451
Total	\$2,946,425	\$9,480,071	\$34,211,783	\$46,638,279
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$186,982	\$0	\$0	\$186,982
Operating Expenses	\$3,939,684	\$0	\$500,000	\$4,439,684
Total	\$4,126,666	\$0	\$500,000	\$4,626,666
F.T.E.				2.0
(5) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,299,602	\$3,634,246	\$4,933,848
Operating Expenses	\$0	\$711,419	\$6,527,411	\$7,238,830
Total	\$0	\$2,011,021	\$10,161,657	\$12,172,678
F.T.E.				65.0
(6) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$183,200	\$183,200
Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
Total	\$0	\$0	\$3,789,397	\$3,789,397
F.T.E.				0.3
(7) Ellsworth Authority - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$676,890	\$676,890
Total	\$0	\$0	\$676,890	\$676,890
F.T.E.				0.0
(8) Building South Dakota - REDI Grants - Informational				
Operating Expenses	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$500,000	\$500,000
F.T.E.				0.0
(9) Building South Dakota - Local Infrastructure Improvement - Informational				
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(10) Building South Dakota - Economic Development Partnership - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(11) Building South Dakota - SD Housing Opportunity - Informational				
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(12) Lt. Governor				
Personal Services	\$21,966	\$0	\$0	\$21,966
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$35,234	\$0	\$0	\$35,234
F.T.E.				0.5
(13) Bureau of Finance and Management				
Personal Services	\$712,462	\$0	\$2,474,444	\$3,186,906
Operating Expenses	\$294,607	\$0	\$2,488,248	\$2,782,855
Total	\$1,007,069	\$0	\$4,962,692	\$5,969,761
F.T.E.				36.0
(14) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(15) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$562,047	\$562,047
Total	\$0	\$0	\$564,547	\$564,547
F.T.E.				0.0
(16) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$470,137	\$470,137
Operating Expenses	\$0	\$0	\$219,750	\$219,750
Total	\$0	\$0	\$689,887	\$689,887
F.T.E.				6.0
(17) Employee Compensation and Billing Pools				
Personal Services	\$5,951,472	\$2,911,613	\$6,371,109	\$15,234,194
Operating Expenses	\$590,532	\$287,019	\$707,554	\$1,585,105
Total	\$6,542,004	\$3,198,632	\$7,078,663	\$16,819,299
F.T.E.				0.0
(18) Educational Enhancement Funding Corporation - Informational				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Personal Services	\$0	\$0	\$0	\$0
2	Operating Expenses	\$0	\$0	\$139,605	\$139,605
3					
4	Total	\$0	\$0	\$139,605	\$139,605
5	F.T.E.				0.0
6					
7	(19) Administrative Services				
8	Personal Services	\$0	\$0	\$393,940	\$393,940
9	Operating Expenses	\$683	\$0	\$112,341	\$113,024
10					
11	Total	\$683	\$0	\$506,281	\$506,964
12	F.T.E.				3.5
13					
14	(20) Central Services				
15	Personal Services	\$192,802	\$0	\$7,082,462	\$7,275,264
16	Operating Expenses	\$210,054	\$0	\$18,776,930	\$18,986,984
17					
18	Total	\$402,856	\$0	\$25,859,392	\$26,262,248
19	F.T.E.				135.5
20					
21	(21) State Engineer				
22	Personal Services	\$0	\$0	\$1,091,691	\$1,091,691
23	Operating Expenses	\$0	\$0	\$233,050	\$233,050
24					
25	Total	\$0	\$0	\$1,324,741	\$1,324,741
26	F.T.E.				14.0
27					
28	(22) Statewide Maintenance and Repair				
29	Operating Expenses	\$17,877,464	\$500,000	\$3,089,246	\$21,466,710
30					
31	Total	\$17,877,464	\$500,000	\$3,089,246	\$21,466,710
32	F.T.E.				0.0
33					
34	(23) Office of Hearing Examiners				
35	Personal Services	\$271,262	\$0	\$0	\$271,262
36	Operating Expenses	\$73,988	\$0	\$0	\$73,988
37					
38	Total	\$345,250	\$0	\$0	\$345,250
39	F.T.E.				3.0
40					
41	(24) Obligation Recovery Center				
42	Operating Expenses	\$450,000	\$0	\$0	\$450,000
43					
44	Total	\$450,000	\$0	\$0	\$450,000
45	F.T.E.				0.0
46					
47	(25) Risk Management Administration - Informational				
48	Personal Services	\$0	\$0	\$530,396	\$530,396
49	Operating Expenses	\$0	\$0	\$3,440,952	\$3,440,952
50					
51	Total	\$0	\$0	\$3,971,348	\$3,971,348
52	F.T.E.				6.0
53					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (26) Risk Management Claims - Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
4				
5 Total	\$0	\$0	\$2,222,898	\$2,222,898
6 F.T.E.				0.0
7				
8 (27) Captive Insurance Pool				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
11				
12 Total	\$0	\$0	\$1,836,000	\$1,836,00
13 F.T.E.				0.0
14				
15 (28) Data Centers				
16 Personal Services	\$0	\$0	\$5,338,133	\$5,338,133
17 Operating Expenses	\$0	\$0	\$4,416,363	\$4,416,363
18				
19 Total	\$0	\$0	\$9,754,496	\$9,754,496
20 F.T.E.				64.0
21				
22 (29) Development				
23 Personal Services	\$0	\$0	\$12,529,648	\$12,529,648
24 Operating Expenses	\$0	\$0	2,216,011	\$2,216,011
25				
26 Total	\$0	\$0	\$14,745,659	\$14,745,659
27 F.T.E.				153.0
28				
29 (30) Telecommunications Services				
30 Personal Services	\$0	\$0	\$6,968,414	\$6,968,414
31 Operating Expenses	\$0	\$0	\$11,993,551	\$11,993,551
32				
33 Total	\$0	\$0	\$18,961,965	\$18,961,965
34 F.T.E.				88.0
35				
36 (31) South Dakota Public Broadcasting				
37 Personal Services	\$2,899,044	\$0	\$1,054,154	\$3,953,198
38 Operating Expenses	\$1,259,461	\$422,484	\$2,749,692	\$4,431,637
39				
40 Total	\$4,158,505	\$422,484	\$3,803,846	\$8,384,835
41 F.T.E.				61.5
42				
43 (32) BIT Administration				
44 Personal Services	\$0	\$0	\$1,608,170	\$1,608,170
45 Operating Expenses	\$0	\$0	\$324,514	\$324,514
46				
47 Total	\$0	\$0	\$1,932,684	\$1,932,684
48 F.T.E.				17.0
49				
50 (33) State Radio Engineering				
51 Personal Services	\$764,472	\$121,063	\$11,979	\$897,514
52 Operating Expenses	\$2,293,588	\$91,573	\$143,927	\$2,529,088
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$3,058,060	\$212,636	\$155,906	\$3,426,602
2 F.T.E.				11.0
3				
4 (34) Personnel Management/Employee Benefits				
5 Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
6 Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
7				
8 Total	\$281,580	\$0	\$6,784,299	\$7,065,879
9 F.T.E.				73.5
10				
11 (35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
12 Personal Services	\$14,905,075	\$4,886,900	\$55,131,108	\$74,923,083
13 Operating Expenses	\$28,764,099	\$10,937,944	\$111,592,774	\$151,294,817
14				
15 Total	\$43,669,174	\$15,824,844	\$166,723,882	\$226,217,900
16 F.T.E.				801.9
17				
18 SECTION 2. DEPARTMENT OF REVENUE				
19 (1) Administration, Secretary of Revenue				
20 Personal Services	\$0	\$0	\$2,156,707	\$2,156,707
21 Operating Expenses	\$0	\$0	\$1,644,544	\$1,644,544
22				
23 Total	\$0	\$0	\$3,801,251	\$3,801,251
24 F.T.E.				28.0
25				
26 (2) Business Tax				
27 Personal Services	\$0	\$0	\$3,694,040	\$3,694,040
28 Operating Expenses	\$0	\$0	\$891,004	\$891,004
29				
30 Total	\$0	\$0	\$4,585,044	\$4,585,044
31 F.T.E.				57.5
32				
33 (3) Motor Vehicles				
34 Personal Services	\$0	\$0	\$2,483,372	\$2,483,372
35 Operating Expenses	\$0	\$300,000	\$6,451,325	\$6,751,325
36				
37 Total	\$0	\$300,000	\$8,934,697	\$9,234,697
38 F.T.E.				47.0
39				
40 (4) Property and Special Taxes				
41 Personal Services	\$1,037,374	\$0	\$0	\$1,037,374
42 Operating Expenses	\$264,392	\$0	\$0	\$264,392
43				
44 Total	\$1,301,766	\$0	\$0	\$1,301,766
45 F.T.E.				15.0
46				
47 (5) Audits				
48 Personal Services	\$0	\$0	\$4,010,994	\$4,010,994
49 Operating Expenses	\$0	\$0	\$598,717	\$598,717
50				
51 Total	\$0	\$0	\$4,609,711	\$4,609,711
52 F.T.E.				55.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,463,661	\$1,463,661
Operating Expenses	\$0	\$0	\$36,940,016	\$36,940,016
Total	\$0	\$0	\$38,403,677	\$38,403,677
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$691,810	\$691,810
Operating Expenses	\$0	\$0	\$1,941,933	\$1,941,933
Total	\$0	\$0	\$2,633,743	\$2,633,743
F.T.E.				10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,068,960	\$1,068,960
Operating Expenses	\$0	\$0	\$9,611,150	\$9,611,150
Total	\$0	\$0	\$10,680,110	\$10,680,110
F.T.E.				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$1,037,374	\$0	\$15,569,544	\$16,606,918
Operating Expenses	\$264,392	\$300,000	\$58,078,689	\$58,643,081
Total	\$1,301,766	\$300,000	\$73,648,233	\$75,249,999
F.T.E.				249.5
SECTION 3. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$706,023	\$43,413	\$78,120	\$827,556
Operating Expenses	\$186,532	\$18,665	\$93,841	\$299,038
Total	\$892,555	\$62,078	\$171,961	\$1,126,594
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,697,727	\$1,550,525	\$1,210,483	\$4,458,735
Operating Expenses	\$629,953	\$1,996,863	\$1,884,149	\$4,510,965
Total	\$2,327,680	\$3,547,388	\$3,094,632	\$8,969,700
F.T.E.				79.9
(3) Agricultural Development and Promotion				
Personal Services	\$1,311,129	\$490,478	\$168,373	\$1,969,980
Operating Expenses	\$464,781	\$1,132,495	\$671,419	\$2,268,695
Total	\$1,775,910	\$1,622,973	\$839,792	\$4,238,675
F.T.E.				29.0
(4) Animal Industry Board				
Personal Services	\$1,779,309	\$1,113,090	\$137,300	\$3,029,699
Operating Expenses	\$343,249	\$623,269	\$141,642	\$1,108,160

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$2,122,558	\$1,736,359	\$4,137,859
3	F.T.E.			41.0
4				
5	(5) American Dairy Association - Informational			
6	Operating Expenses	\$0	\$0	\$2,881,200
7				\$2,881,200
8	Total	\$0	\$0	\$2,881,200
9	F.T.E.			0.0
10				
11	(6) Wheat Commission - Informational			
12	Personal Services	\$0	\$0	\$238,643
13	Operating Expenses	\$0	\$0	\$1,664,512
14				\$1,664,512
15	Total	\$0	\$0	\$1,903,155
16	F.T.E.			3.0
17				
18	(7) Oilseeds Council - Informational			
19	Personal Services	\$0	\$0	\$1,615
20	Operating Expenses	\$0	\$0	\$393,900
21				\$393,900
22	Total	\$0	\$0	\$395,515
23	F.T.E.			0.0
24				
25	(8) Soybean Research and Promotion Council - Informational			
26	Personal Services	\$0	\$0	\$524,445
27	Operating Expenses	\$0	\$0	\$10,523,908
28				\$10,523,908
29	Total	\$0	\$0	\$11,048,353
30	F.T.E.			8.0
31				
32	(9) Brand Board - Informational			
33	Personal Services	\$0	\$0	\$1,658,240
34	Operating Expenses	\$0	\$0	\$553,813
35				\$553,813
36	Total	\$0	\$0	\$2,212,053
37	F.T.E.			33.0
38				
39	(10) Corn Utilization Council - Informational			
40	Personal Services	\$0	\$0	\$114,184
41	Operating Expenses	\$0	\$0	\$8,470,014
42				\$8,470,014
43	Total	\$0	\$0	\$8,584,198
44	F.T.E.			1.0
45				
46	(11) Board of Veterinary Medical Examiners - Informational			
47	Personal Services	\$0	\$0	\$2,655
48	Operating Expenses	\$0	\$0	\$56,577
49				\$56,577
50	Total	\$0	\$0	\$59,232
51	F.T.E.			0.0
52				
53	(12) Pulse Crops Council - Informational			

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Personal Services	\$0	\$0	\$1,033	\$1,033
2 Operating Expenses	\$0	\$0	\$28,529	\$28,529
3				
4 Total	\$0	\$0	\$29,562	\$29,562
5 F.T.E.				0.0
6				
7 (13) State Fair				
8 Personal Services	\$0	\$0	\$934,827	\$934,827
9 Operating Expenses	\$322,597	\$0	\$2,288,702	\$2,611,299
10				
11 Total	\$322,597	\$0	\$3,223,529	\$3,546,126
12 F.T.E.				19.5
13				
14 (14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
15 Personal Services	\$5,494,188	\$3,197,506	\$5,069,918	\$13,761,612
16 Operating Expenses	\$1,947,112	\$3,771,292	\$29,652,206	\$35,370,610
17				
18 Total	\$7,441,300	\$6,968,798	\$34,722,124	\$49,132,222
19 F.T.E.				223.9
20				
21 SECTION 4. DEPARTMENT OF TOURISM				
22 (1) Tourism				
23 Personal Services	\$0	\$0	\$1,737,183	\$1,737,183
24 Operating Expenses	\$0	\$0	\$13,972,960	\$13,972,960
25				
26 Total	\$0	\$0	\$15,710,143	\$15,710,143
27 F.T.E.				25.0
28				
29 (2) Arts				
30 Personal Services	\$0	\$0	\$268,589	\$268,589
31 Operating Expenses	\$0	\$878,000	\$678,116	\$1,556,116
32				
33 Total	\$0	\$878,000	\$946,705	\$1,824,705
34 F.T.E.				3.0
35				
36 (3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
37 Personal Services	\$0	\$0	\$2,005,772	\$2,005,772
38 Operating Expenses	\$0	\$878,000	\$14,651,076	\$15,529,076
39				
40 Total	\$0	\$878,000	\$16,656,848	\$17,534,848
41 F.T.E.				28.0
42				
43 SECTION 5. DEPARTMENT OF GAME, FISH AND PARKS				
44 (1) Administration, Secretary of Game, Fish and Parks				
45 Personal Services	\$137,934	\$0	\$2,121,061	\$2,258,995
46 Operating Expenses	\$821,510	\$0	\$1,142,473	\$1,963,983
47				
48 Total	\$959,444	\$0	\$3,263,534	\$4,222,978
49 F.T.E.				27.6
50				
51 (2) Wildlife - Informational				
52 Personal Services	\$0	\$4,204,567	\$14,947,834	\$19,152,401
53 Operating Expenses	\$0	\$13,742,739	\$15,490,307	\$29,233,046

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$17,947,306	\$30,438,141	\$48,385,447
F.T.E.				294.0
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$1,552,350	\$1,479,785	\$3,032,135
Total	\$0	\$1,552,350	\$1,479,785	\$3,032,135
F.T.E.				0.0
(4) State Parks and Recreation				
Personal Services	\$2,730,861	\$946,663	\$7,246,414	\$10,923,938
Operating Expenses	\$2,589,848	\$2,673,766	\$8,541,062	\$13,804,676
Total	\$5,320,709	\$3,620,429	\$15,787,476	\$24,728,614
F.T.E.				248.2
(5) State Parks and Recreation - Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,672,750	\$6,531,750	\$9,204,500
Total	\$0	\$2,672,750	\$6,531,750	\$9,204,500
F.T.E.				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$397,592	\$397,592
Operating Expenses	\$0	\$0	\$931,111	\$931,111
Total	\$0	\$0	\$1,328,703	\$1,328,703
F.T.E.				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$2,868,795	\$5,151,230	\$24,712,901	\$32,732,926
Operating Expenses	\$3,411,358	\$20,641,605	\$34,116,488	\$58,169,451
Total	\$6,280,153	\$25,792,835	\$58,829,389	\$90,902,377
F.T.E.				578.9
SECTION 6. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$425,779	\$0	\$0	\$425,779
Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
Total	\$524,651	\$0	\$20,000	\$544,651
F.T.E.				6.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$425,779	\$0	\$0	\$425,779
Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
Total	\$524,651	\$0	\$20,000	\$544,651
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,526,120	\$5,897,896	\$10,453	\$10,434,469
Operating Expenses	\$4,681,343	\$10,993,782	\$9,451	\$15,684,576
Total	\$9,207,463	\$16,891,678	\$19,904	\$26,119,045
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$8,214,654	\$11,869,105	\$24,229	\$20,107,988
Operating Expenses	\$17,990,785	\$48,644,024	\$317,023	\$66,951,832
Total	\$26,205,439	\$60,513,129	\$341,252	\$87,059,820
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$3,298,769	\$6,831,014	\$175,639	\$10,305,422
Operating Expenses	\$320,033,816	\$510,452,659	\$1,626,148	\$832,112,623
Total	\$323,332,585	\$517,283,673	\$1,801,787	\$842,418,045
F.T.E.				153.0
(4) Children's Services				
Personal Services	\$12,506,355	\$9,941,372	\$1,741,862	\$24,189,589
Operating Expenses	\$33,408,247	\$37,923,879	\$3,061,803	\$74,393,929
Total	\$45,914,602	\$47,865,251	\$4,803,665	\$98,583,518
F.T.E.				359.8
(5) Behavioral Health				
Personal Services	\$31,864,181	\$9,460,662	\$1,737,131	\$43,061,974
Operating Expenses	\$49,945,958	\$27,960,980	\$1,409,302	\$79,316,240
Total	\$81,810,139	\$37,421,642	\$3,146,433	\$122,378,214
F.T.E.				636.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,068	\$3,068
Operating Expenses	\$0	\$0	\$90,096	\$90,096
Total	\$0	\$0	\$93,164	\$93,164
F.T.E.				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$3,819	\$3,819
Operating Expenses	\$0	\$0	\$73,314	\$73,314
Total	\$0	\$0	\$77,133	\$77,133
F.T.E.				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,135	\$3,135
Operating Expenses	\$0	\$0	\$98,754	\$98,754

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$101,889	\$101,889
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$111,899	\$111,899
Operating Expenses	\$0	\$0	\$58,229	\$58,229
Total	\$0	\$0	\$170,128	\$170,128
F.T.E.				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$60,410,079	\$44,000,049	\$3,811,235	\$108,221,363
Operating Expenses	\$426,060,149	\$635,975,324	\$6,744,120	\$1,068,779,593
Total	\$486,470,228	\$679,975,373	\$10,555,355	\$1,177,000,956
F.T.E.				1,653.3
SECTION 8. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$745,929	\$1,021,715	\$639,188	\$2,406,832
Operating Expenses	\$213,777	\$697,133	\$875,473	\$1,786,383
Total	\$959,706	\$1,718,848	\$1,514,661	\$4,193,215
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,136,331	\$3,571,485	\$65,889	\$5,773,705
Operating Expenses	\$1,683,565	\$7,103,260	\$3,100,155	\$11,886,980
Total	\$3,819,896	\$10,674,745	\$3,166,044	\$17,660,685
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,259,600	\$10,302,648	\$1,366,631	\$13,928,879
Operating Expenses	\$2,030,927	\$14,546,382	\$4,633,441	\$21,210,750
Total	\$4,290,527	\$24,849,030	\$6,000,072	\$35,139,629
F.T.E.				191.5
(4) Laboratory Services				
Personal Services	\$0	\$628,045	\$1,565,298	\$2,193,343
Operating Expenses	\$0	\$2,713,775	\$1,925,061	\$4,638,836
Total	\$0	\$3,341,820	\$3,490,359	\$6,832,179
F.T.E.				29.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,346,842	\$7,346,842
Operating Expenses	\$0	\$0	\$16,217,739	\$16,217,739
Total	\$0	\$0	\$23,564,581	\$23,564,581
F.T.E.				89.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Tobacco Prevention				
Personal Services	\$0	\$247,626	\$0	\$247,626
Operating Expenses	\$0	\$1,315,025	\$4,500,223	\$5,815,248
Total	\$0	\$1,562,651	\$4,500,223	\$6,062,874
F.T.E.				3.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$64,417	\$64,417
Operating Expenses	\$0	\$0	\$48,489	\$48,489
Total	\$0	\$0	\$112,906	\$112,906
F.T.E.				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$7,263	\$7,263
Operating Expenses	\$0	\$0	\$341,917	\$341,917
Total	\$0	\$0	\$349,180	\$349,180
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,215	\$1,215
Operating Expenses	\$0	\$0	\$23,715	\$23,715
Total	\$0	\$0	\$24,930	\$24,930
F.T.E.				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$9,417	\$9,417
Operating Expenses	\$0	\$0	\$64,496	\$64,496
Total	\$0	\$0	\$73,913	\$73,913
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$421,535	\$421,535
Operating Expenses	\$0	\$0	\$617,054	\$617,054
Total	\$0	\$0	\$1,038,589	\$1,038,589
F.T.E.				7.0
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$668,862	\$668,862
Operating Expenses	\$0	\$0	\$672,293	\$672,293
Total	\$0	\$0	\$1,341,155	\$1,341,155
F.T.E.				9.0
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$2,356	\$2,356
Operating Expenses	\$0	\$0	\$57,136	\$57,136

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$59,492	\$59,492
F.T.E.				0.0
(14) Board of Examiners in Optometry - Informational				
Personal Services	\$0	\$0	\$1,124	\$1,124
Operating Expenses	\$0	\$0	\$68,394	\$68,394
Total	\$0	\$0	\$69,518	\$69,518
F.T.E.				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$0	\$508,656	\$508,656
Operating Expenses	\$0	\$0	\$649,308	\$649,308
Total	\$0	\$0	\$1,157,964	\$1,157,964
F.T.E.				5.9
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$288	\$288
Operating Expenses	\$0	\$0	\$21,222	\$21,222
Total	\$0	\$0	\$21,510	\$21,510
F.T.E.				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,377	\$1,377
Operating Expenses	\$0	\$0	\$85,685	\$85,685
Total	\$0	\$0	\$87,062	\$87,062
F.T.E.				0.0
(18) Board of Examiners for Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,128	\$1,128
Operating Expenses	\$0	\$0	\$45,134	\$45,134
Total	\$0	\$0	\$46,262	\$46,262
F.T.E.				0.0
(19) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,141,860	\$15,771,519	\$12,671,486	\$33,584,865
Operating Expenses	\$3,928,269	\$26,375,575	\$33,946,935	\$64,250,779
Total	\$9,070,129	\$42,147,094	\$46,618,421	\$97,835,644
F.T.E.				437.4
SECTION 9. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$40,433	\$3,287,180	\$164,399	\$3,492,012
Operating Expenses	\$618,040	\$8,188,728	\$137,116	\$8,943,884
Total	\$658,473	\$11,475,908	\$301,515	\$12,435,896
F.T.E.				52.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Unemployment Insurance Service				
Personal Services	\$0	\$4,173,035	\$0	\$4,173,035
Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
Total	\$0	\$6,808,594	\$0	\$6,808,594
F.T.E.				74.0
(3) Field Operations				
Personal Services	\$540,780	\$9,491,723	\$0	\$10,032,503
Operating Expenses	\$114,798	\$2,321,321	\$0	\$2,436,119
Total	\$655,578	\$11,813,044	\$0	\$12,468,622
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$627,955	\$296,360	\$254,818	\$1,179,133
Operating Expenses	\$97,118	\$60,861	\$246,289	\$404,268
Total	\$725,073	\$357,221	\$501,107	\$1,583,401
F.T.E.				16.0
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$148,201	\$148,201
Operating Expenses	\$0	\$0	\$176,115	\$176,115
Total	\$0	\$0	\$324,316	\$324,316
F.T.E.				2.5
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$2,531	\$2,531
Operating Expenses	\$0	\$0	\$26,573	\$26,573
Total	\$0	\$0	\$29,104	\$29,104
F.T.E.				0.0
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$191,662	\$191,662
Operating Expenses	\$0	\$0	\$124,329	\$124,329
Total	\$0	\$0	\$315,991	\$315,991
F.T.E.				3.6
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$423,926	\$423,926
Operating Expenses	\$0	\$0	\$201,954	\$201,954
Total	\$0	\$0	\$625,880	\$625,880
F.T.E.				7.0
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$186,576	\$186,576
Operating Expenses	\$0	\$0	\$183,711	\$183,711

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$370,287
3	F.T.E.			3.5
4				
5	(10) Electrical Commission - Informational			
6	Personal Services	\$0	\$0	\$1,201,499
7	Operating Expenses	\$0	\$0	\$489,511
8				
9	Total	\$0	\$0	\$1,691,010
10	F.T.E.			22.0
11				
12	(11) Real Estate Commission - Informational			
13	Personal Services	\$0	\$0	\$348,777
14	Operating Expenses	\$0	\$0	\$231,211
15				
16	Total	\$0	\$0	\$579,988
17	F.T.E.			5.0
18				
19	(12) Abstracters Board of Examiners - Informational			
20	Personal Services	\$0	\$0	\$17,908
21	Operating Expenses	\$0	\$0	\$9,621
22				
23	Total	\$0	\$0	\$27,529
24	F.T.E.			0.0
25				
26	(13) South Dakota Athletic Commission - Informational			
27	Personal Services	\$0	\$0	\$8,370
28	Operating Expenses	\$0	\$0	\$47,382
29				
30	Total	\$0	\$0	\$55,752
31	F.T.E.			0.0
32				
33	(14) Banking			
34	Personal Services	\$0	\$0	\$2,557,943
35	Operating Expenses	\$0	\$0	\$647,745
36				
37	Total	\$0	\$0	\$3,205,688
38	F.T.E.			29.5
39				
40	(15) Trust Captive Insurance Company - Informational			
41	Personal Services	\$0	\$0	\$15,000
42	Operating Expenses	\$0	\$0	\$258,811
43				
44	Total	\$0	\$0	\$273,811
45	F.T.E.			0.0
46				
47	(16) Securities			
48	Personal Services	\$0	\$0	\$336,307
49	Operating Expenses	\$0	\$0	\$97,503
50				
51	Total	\$0	\$0	\$433,810
52	F.T.E.			5.7
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(17) Insurance				
Personal Services	\$0	\$20,482	\$2,181,497	\$2,201,979
Operating Expenses	\$0	\$20,000	\$730,801	\$750,801
Total	\$0	\$40,482	\$2,912,298	\$2,952,780
F.T.E.				32.0
(18) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,209,168	\$17,268,780	\$8,039,414	\$26,517,362
Operating Expenses	\$829,956	\$13,226,469	\$3,608,672	\$17,665,097
Total	\$2,039,124	\$30,495,249	\$11,648,086	\$44,182,459
F.T.E.				419.3
SECTION 10. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
Operating Expenses	\$25,502	\$30,121,451	\$95,097,500	\$125,244,453
Total	\$547,589	\$41,454,373	\$155,033,166	\$197,035,128
F.T.E.				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
Operating Expenses	\$25,502	\$377,190,324	\$239,641,785	\$616,857,611
Total	\$547,589	\$388,523,246	\$299,577,451	\$688,648,286
F.T.E.				1,014.3
SECTION 11. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,544,389	\$961,730	\$76,892	\$2,583,011
Operating Expenses	\$1,045,285	\$3,696,876	\$136,107	\$4,878,268
Total	\$2,589,674	\$4,658,606	\$212,999	\$7,461,279
F.T.E.				34.0
(2) Workforce Education Fund - Informational				
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(3) State Aid to General Education				
Operating Expenses	\$454,717,110	\$0	\$0	\$454,717,110
Total	\$454,717,110	\$0	\$0	\$454,717,110

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				0.0
(4) State Aid to Special Education				
Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
Total	\$63,646,857	\$0	\$0	\$63,646,857
F.T.E.				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,015,561	\$0	\$0	\$2,015,561
Total	\$2,015,561	\$0	\$0	\$2,015,561
F.T.E.				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$13,807,711	\$0	\$1,872,827	\$15,680,538
Total	\$13,807,711	\$0	\$1,872,827	\$15,680,538
F.T.E.				0.0
(8) Postsecondary Vocational Education				
Operating Expenses	\$22,686,764	\$0	\$0	\$22,686,764
Total	\$22,686,764	\$0	\$0	\$22,686,764
F.T.E.				0.0
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,137,149	\$3,738,724	\$311,945	\$6,187,818
Operating Expenses	\$7,531,418	\$175,477,424	\$699,225	\$183,708,067
Total	\$9,668,567	\$179,216,148	\$1,011,170	\$189,895,885
F.T.E.				86.5
(12) History				
Personal Services	\$990,619	\$417,426	\$1,341,270	\$2,749,315

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$1,211,763	\$804,628	\$998,127	\$3,014,518
Total	\$2,202,382	\$1,222,054	\$2,339,397	\$5,763,833
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,056,326	\$354,835	\$0	\$1,411,161
Operating Expenses	\$858,923	\$890,683	\$27,900	\$1,777,506
Total	\$1,915,249	\$1,245,518	\$27,900	\$3,188,667
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$5,728,483	\$5,472,715	\$1,730,107	\$12,931,305
Operating Expenses	\$572,503,212	\$180,869,611	\$6,234,186	\$759,607,009
Total	\$578,231,695	\$186,342,326	\$7,964,293	\$772,538,314
F.T.E.				187.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$131,520	\$94,986	\$512,426	\$738,932
Operating Expenses	\$14,624	\$0	\$116,247	\$130,871
Total	\$146,144	\$94,986	\$628,673	\$869,803
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$599,119	\$1,583,822	\$17,315,828	\$19,498,769
Operating Expenses	\$809,496	\$5,672,963	\$7,384,880	\$13,867,339
Total	\$1,408,615	\$7,256,785	\$24,700,708	\$33,366,108
F.T.E.				275.0
(3) Emergency Services & Homeland Security				
Personal Services	\$998,916	\$1,448,673	\$74,772	\$2,522,361
Operating Expenses	\$376,062	\$8,221,777	\$202,953	\$8,800,792
Total	\$1,374,978	\$9,670,450	\$277,725	\$11,323,153
F.T.E.				30.5
(4) Legal and Regulatory Services				
Personal Services	\$70,174	\$8,788	\$4,804,887	\$4,883,849
Operating Expenses	\$763,139	\$321,744	\$2,989,493	\$4,074,376
Total	\$833,313	\$330,532	\$7,794,380	\$8,958,225
F.T.E.				95.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$112,891	\$112,891
Operating Expenses	\$0	\$0	\$3,795,701	\$3,795,701
Total	\$0	\$0	\$3,908,592	\$3,908,592

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				1.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$1,799,729	\$3,136,269	\$22,820,804	\$27,756,802
Operating Expenses	\$1,963,321	\$14,216,484	\$14,489,274	\$30,669,079
Total	\$3,763,050	\$17,352,753	\$37,310,078	\$58,425,881
F.T.E.				410.5
SECTION 13. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,519,947	\$0	\$1,872,886	\$6,392,833
Operating Expenses	\$15,743,163	\$574,447	\$48,597,656	\$64,915,266
Total	\$20,263,110	\$574,447	\$50,470,542	\$71,308,099
F.T.E.				70.3
(2) Research Pool				
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Operating Expenses	\$5,938,774	\$0	\$0	\$5,938,774
Total	\$5,938,774	\$0	\$0	\$5,938,774
F.T.E.				0.0
(4) University of South Dakota				
Personal Services	\$33,267,745	\$5,328,156	\$50,605,547	\$89,201,448
Operating Expenses	\$3,302,488	\$2,589,090	\$46,001,557	\$51,893,135
Total	\$36,570,233	\$7,917,246	\$96,607,104	\$141,094,583
F.T.E.				1,107.2
(5) University of South Dakota School of Medicine				
Personal Services	\$19,403,365	\$3,112,335	\$10,140,839	\$32,656,539
Operating Expenses	\$3,508,850	\$6,065,535	\$12,989,247	\$22,563,632
Total	\$22,912,215	\$9,177,870	\$23,130,086	\$55,220,171
F.T.E.				321.5
(6) South Dakota State University				
Personal Services	\$41,917,407	\$8,200,000	\$89,867,974	\$139,985,381
Operating Expenses	\$5,556,603	\$15,800,000	\$84,332,352	\$105,688,955
Total	\$47,474,010	\$24,000,000	\$174,200,326	\$245,674,336
F.T.E.				1,617.7
(7) SDSU Extension				
Personal Services	\$8,325,209	\$3,322,189	\$887,483	\$12,534,881
Operating Expenses	\$329,152	\$2,677,811	\$1,136,053	\$4,143,016

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$8,654,361	\$6,000,000	\$2,023,536	\$16,677,897
F.T.E.				190.4
(8) Agricultural Experiment Station				
Personal Services	\$11,567,469	\$4,896,555	\$4,681,159	\$21,145,183
Operating Expenses	\$627,155	\$5,960,000	\$9,251,544	\$15,838,699
Total	\$12,194,624	\$10,856,555	\$13,932,703	\$36,983,882
F.T.E.				270.5
(9) SD School of Mines and Technology				
Personal Services	\$15,924,520	\$3,761,523	\$20,561,358	\$40,247,401
Operating Expenses	\$863,578	\$11,458,287	\$17,914,737	\$30,236,602
Total	\$16,788,098	\$15,219,810	\$38,476,095	\$70,484,003
F.T.E.				433.4
(10) Northern State University				
Personal Services	\$13,628,937	\$1,244,117	\$12,038,530	\$26,911,584
Operating Expenses	\$1,060,471	\$734,000	\$13,124,219	\$14,918,690
Total	\$14,689,408	\$1,978,117	\$25,162,749	\$41,830,274
F.T.E.				363.0
(11) Black Hills State University				
Personal Services	\$8,988,848	\$1,239,656	\$20,225,589	\$30,454,093
Operating Expenses	\$619,261	\$3,037,512	\$12,415,498	\$16,072,271
Total	\$9,608,109	\$4,277,168	\$32,641,087	\$46,526,364
F.T.E.				418.5
(12) Dakota State University				
Personal Services	\$9,176,678	\$897,729	\$14,995,487	\$25,069,894
Operating Expenses	\$623,668	\$2,547,453	\$10,642,869	\$13,813,990
Total	\$9,800,346	\$3,445,182	\$25,638,356	\$38,883,884
F.T.E.				288.8
(13) SD School for the Deaf				
Personal Services	\$1,715,616	\$0	\$0	\$1,715,616
Operating Expenses	\$1,132,529	\$4	\$667,252	\$1,799,785
Total	\$2,848,145	\$4	\$667,252	\$3,515,401
F.T.E.				24.5
(14) SD School for the Blind and Visually Impaired				
Personal Services	\$2,787,152	\$45,000	\$209,178	\$3,041,330
Operating Expenses	\$253,777	\$156,361	\$285,534	\$695,672
Total	\$3,040,929	\$201,361	\$494,712	\$3,737,002
F.T.E.				48.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$171,222,893	\$32,047,260	\$226,086,030	\$429,356,183
Operating Expenses	\$40,559,469	\$51,600,500	\$257,358,518	\$349,518,487
Total	\$211,782,362	\$83,647,760	\$483,444,548	\$778,874,670
F.T.E.				5,154.4
SECTION 14. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$432,878	\$0	\$0	\$432,878
Operating Expenses	\$132,216	\$10,306	\$29,254	\$171,776
Total	\$565,094	\$10,306	\$29,254	\$604,654
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$414,320	\$2,678,993	\$0	\$3,093,313
Operating Expenses	\$2,718,086	\$12,587,358	\$0	\$15,305,444
Total	\$3,132,406	\$15,266,351	\$0	\$18,398,757
F.T.E.				54.1
(3) Air Guard				
Personal Services	\$202,434	\$2,828,670	\$0	\$3,031,104
Operating Expenses	\$214,231	\$2,617,602	\$0	\$2,831,833
Total	\$416,665	\$5,446,272	\$0	\$5,862,937
F.T.E.				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,049,632	\$5,507,663	\$0	\$6,557,295
Operating Expenses	\$3,064,533	\$15,215,266	\$29,254	\$18,309,053
Total	\$4,114,165	\$20,722,929	\$29,254	\$24,866,348
F.T.E.				107.4
SECTION 15. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,139,740	\$157,071	\$0	\$1,296,811
Operating Expenses	\$456,256	\$48,321	\$61,000	\$565,577
Total	\$1,595,996	\$205,392	\$61,000	\$1,862,388
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$2,458,892	\$3,026,154	\$1,093,075	\$6,578,121
Operating Expenses	\$29,023	\$0	\$3,393,425	\$3,422,448
Total	\$2,487,915	\$3,026,154	\$4,486,500	\$10,000,569
F.T.E.				118.2
(3) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,598,632	\$3,183,225	\$1,093,075	\$7,874,932

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$485,279	\$48,321	\$3,454,425	\$3,988,025
2				
3 Total	\$4,083,911	\$3,231,546	\$4,547,500	\$11,862,957
4 F.T.E.				138.2
5				
6 SECTION 16. DEPARTMENT OF CORRECTIONS				
7 (1) Administration, Corrections Central Office				
8 Personal Services	\$1,698,138	\$102,622	\$0	\$1,800,760
9 Operating Expenses	\$1,170,309	\$866,560	\$0	\$2,036,869
10				
11 Total	\$2,868,447	\$969,182	\$0	\$3,837,629
12 F.T.E.				22.0
13				
14 (2) Mike Durfee State Prison				
15 Personal Services	\$12,064,273	\$109,643	\$0	\$12,173,916
16 Operating Expenses	\$5,957,092	\$45,292	\$0	\$6,002,384
17				
18 Total	\$18,021,365	\$154,935	\$0	\$18,176,300
19 F.T.E.				210.0
20				
21 (3) State Penitentiary				
22 Personal Services	\$17,912,693	\$114,093	\$0	\$18,026,786
23 Operating Expenses	\$6,723,239	\$64,747	\$0	\$6,787,986
24				
25 Total	\$24,635,932	\$178,840	\$0	\$24,814,772
26 F.T.E.				309.0
27				
28 (4) Women's Prison				
29 Personal Services	\$3,970,020	\$59,524	\$0	\$4,029,544
30 Operating Expenses	\$1,703,930	\$9,655	\$0	\$1,713,585
31				
32 Total	\$5,673,950	\$69,179	\$0	\$5,743,129
33 F.T.E.				70.0
34				
35 (5) Pheasantland Industries				
36 Personal Services	\$0	\$0	\$1,029,759	\$1,029,759
37 Operating Expenses	\$0	\$0	\$2,674,025	\$2,674,025
38				
39 Total	\$0	\$0	\$3,703,784	\$3,703,784
40 F.T.E.				16.0
41				
42 (6) Inmate Services				
43 Personal Services	\$1,684,162	\$80,710	\$0	\$1,764,872
44 Operating Expenses	\$26,929,388	\$995,534	\$0	\$27,924,922
45				
46 Total	\$28,613,550	\$1,076,244	\$0	\$29,689,794
47 F.T.E.				27.0
48				
49 (7) Parole Services				
50 Personal Services	\$3,574,921	\$0	\$0	\$3,574,921
51 Operating Expenses	\$2,026,766	\$0	\$0	\$2,026,766
52				
53 Total	\$5,601,687	\$0	\$0	\$5,601,687

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				57.0
(8) Juvenile Community Corrections				
Personal Services	\$2,274,764	\$0	\$0	\$2,274,764
Operating Expenses	\$11,260,762	\$4,233,263	\$0	\$15,494,025
Total	\$13,535,526	\$4,233,263	\$0	\$17,768,789
F.T.E.				35.0
(9) State Treatment and Rehabilitation Academy				
Personal Services	\$225,718	\$0	\$0	\$225,718
Operating Expenses	\$315,169	\$0	\$0	\$315,169
Total	\$540,887	\$0	\$0	\$540,887
F.T.E.				4.0
(10) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$43,404,689	\$466,592	\$1,029,759	\$44,901,040
Operating Expenses	\$56,086,655	\$6,215,051	\$2,674,025	\$64,975,731
Total	\$99,491,344	\$6,681,643	\$3,703,784	\$109,876,771
F.T.E.				750.0
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$628,917	\$610,893	\$0	\$1,239,810
Operating Expenses	\$296,887	\$148,606	\$1,430	\$446,923
Total	\$925,804	\$759,499	\$1,430	\$1,686,733
F.T.E.				17.0
(2) Developmental Disabilities				
Personal Services	\$720,970	\$732,419	\$0	\$1,453,389
Operating Expenses	\$60,401,707	\$80,043,544	\$5,663,174	\$146,108,425
Total	\$61,122,677	\$80,775,963	\$5,663,174	\$147,561,814
F.T.E.				20.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$9,079,302	\$11,228,108	\$0	\$20,307,410
Operating Expenses	\$2,228,967	\$2,787,866	\$794,724	\$5,811,557
Total	\$11,308,269	\$14,015,974	\$794,724	\$26,118,967
F.T.E.				364.6
(4) Rehabilitation Services				
Personal Services	\$893,507	\$5,513,017	\$0	\$6,406,524
Operating Expenses	\$3,805,819	\$11,960,824	\$1,551,015	\$17,317,658
Total	\$4,699,326	\$17,473,841	\$1,551,015	\$23,724,182
F.T.E.				102.1
(5) Telecommunication Devices for the Deaf				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(6) Service to the Blind and Visually Impaired				
Personal Services	\$506,947	\$1,259,398	\$184,561	\$1,950,906
Operating Expenses	\$462,563	\$1,404,748	\$203,165	\$2,070,476
Total	\$969,510	\$2,664,146	\$387,726	\$4,021,382
F.T.E.				29.2
(7) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$11,829,643	\$19,343,835	\$184,561	\$31,358,039
Operating Expenses	\$67,195,943	\$96,345,588	\$9,515,188	\$173,056,719
Total	\$79,025,586	\$115,689,423	\$9,699,749	\$204,414,758
F.T.E.				533.4
SECTION 18. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,200,260	\$1,689,611	\$743,395	\$4,633,266
Operating Expenses	\$357,046	\$625,504	\$287,469	\$1,270,019
Total	\$2,557,306	\$2,315,115	\$1,030,864	\$5,903,285
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,472,347	\$3,892,799	\$2,603,979	\$9,969,125
Operating Expenses	\$597,006	\$2,125,343	\$879,459	\$3,601,808
Total	\$4,069,353	\$6,018,142	\$3,483,438	\$13,570,933
F.T.E.				119.0
(3) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$413,256	\$413,256
Operating Expenses	\$0	\$0	\$70,391	\$70,391
Total	\$0	\$0	\$483,647	\$483,647
F.T.E.				5.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,672,607	\$5,582,410	\$3,760,630	\$15,015,647
Operating Expenses	\$954,052	\$2,750,847	\$5,852,321	\$9,557,220
Total	\$6,626,659	\$8,333,257	\$9,612,951	\$24,572,867
F.T.E.				180.5
SECTION 19. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
Total	\$0	\$0	\$4,391,342	\$4,391,342
F.T.E.				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
Total	\$0	\$0	\$4,391,342	\$4,391,342
F.T.E.				33.0
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
F.T.E.				31.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$241,032	\$241,032
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$575,721	\$575,721
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$39,723,680	\$403,288	\$2,692,836	\$42,819,804

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$4,883,261	\$414,782	\$6,322,104	\$11,620,147
Total	\$44,606,941	\$818,070	\$9,014,940	\$54,439,951
F.T.E.				578.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$39,723,680	\$403,288	\$2,933,868	\$43,060,836
Operating Expenses	\$4,883,261	\$414,782	\$6,656,793	\$11,954,836
Total	\$44,606,941	\$818,070	\$9,590,661	\$55,015,672
F.T.E.				581.4
SECTION 22. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$5,892,018	\$0	\$0	\$5,892,018
Total	\$5,892,018	\$0	\$0	\$5,892,018
F.T.E.				31.6
(2) Legislative Contingency Fund				
Single Line Item Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$1,000,000	\$1,000,000
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
Operating Expenses	\$366,685	\$0	\$0	\$366,685
Total	\$3,702,412	\$0	\$0	\$3,702,412
F.T.E.				40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
Operating Expenses	\$366,685	\$0	\$0	\$366,685
Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000	\$6,892,018
Total	\$9,594,430	\$0	\$1,000,000	\$10,594,430
F.T.E.				71.6
SECTION 23. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,461,451	\$340,328	\$1,495,066	\$6,296,845
Operating Expenses	\$590,680	\$490,225	\$1,057,373	\$2,138,278
Total	\$5,052,131	\$830,553	\$2,552,439	\$8,435,123
F.T.E.				70.0
(2) Criminal Investigation				
Personal Services	\$4,697,461	\$1,216,981	\$3,002,465	\$8,916,907
Operating Expenses	\$1,375,946	\$2,052,247	\$2,866,028	\$6,294,221
Total	\$6,073,407	\$3,269,228	\$5,868,493	\$15,211,128

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				103.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$819,246	\$819,246
Operating Expenses	\$488,121	\$0	\$1,012,296	\$1,500,417
Total	\$488,121	\$0	\$1,831,542	\$2,319,663
F.T.E.				11.5
(4) 911 Training				
Personal Services	\$0	\$0	\$128,641	\$128,641
Operating Expenses	\$0	\$0	\$99,059	\$99,059
Total	\$0	\$0	\$227,700	\$227,700
F.T.E.				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$193,333	\$193,333
Operating Expenses	\$0	\$0	\$71,354	\$71,354
Total	\$0	\$0	\$264,687	\$264,687
F.T.E.				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$9,158,912	\$1,557,309	\$5,638,751	\$16,354,972
Operating Expenses	\$2,454,747	\$2,542,472	\$5,106,110	\$10,103,329
Total	\$11,613,659	\$4,099,781	\$10,744,861	\$26,458,301
F.T.E.				190.0
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$415,770	\$0	\$27,342	\$443,112
Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
Total	\$557,196	\$0	\$273,492	\$830,688
F.T.E.				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$415,770	\$0	\$27,342	\$443,112
Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
Total	\$557,196	\$0	\$273,492	\$830,688
F.T.E.				6.0
SECTION 25. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
F.T.E.				15.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) DEPARTMENT TOTAL, SECRETARY OF STATE				
2 Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
3 Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
4				
5 Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
6 F.T.E.				15.6
7				
8 SECTION 26. STATE TREASURER				
9 (1) Treasury Management				
10 Personal Services	\$394,755	\$0	\$0	\$394,755
11 Operating Expenses	\$147,076	\$0	\$0	\$147,076
12				
13 Total	\$541,831	\$0	\$0	\$541,831
14 F.T.E.				5.2
15				
16 (2) Unclaimed Property - Informational				
17 Personal Services	\$0	\$0	\$296,578	\$296,578
18 Operating Expenses	\$0	\$0	\$20,623,579	\$20,623,579
19				
20 Total	\$0	\$0	\$20,920,157	\$20,920,157
21 F.T.E.				3.8
22				
23 (3) Investment of State Funds				
24 Personal Services	\$0	\$0	\$6,665,682	\$6,665,682
25 Operating Expenses	\$0	\$0	\$1,864,577	\$1,864,577
26				
27 Total	\$0	\$0	\$8,530,259	\$8,530,259
28 F.T.E.				34.3
29				
30 (4) Performance Based Compensation				
31 Personal Services	\$0	\$0	\$10,766,990	\$10,766,990
32				
33 Total	\$0	\$0	\$10,766,990	\$10,766,990
34 F.T.E.				0.0
35				
36 (5) DEPARTMENT TOTAL, STATE TREASURER				
37 Personal Services	\$394,755	\$0	\$17,729,250	\$18,124,005
38 Operating Expenses	\$147,076	\$0	\$22,488,156	\$22,635,232
39				
40 Total	\$541,831	\$0	\$40,217,406	\$40,759,237
41 F.T.E.				43.3
42				
43 SECTION 27. STATE AUDITOR				
44 (1) State Auditor				
45 Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
46 Operating Expenses	\$147,353	\$0	\$100,000	\$247,353
47				
48 Total	\$1,283,279	\$0	\$100,000	\$1,383,279
49 F.T.E.				16.0
50				
51 (2) DEPARTMENT TOTAL, STATE AUDITOR				
52 Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
53 Operating Expenses	\$147,353	\$0	\$100,000	\$247,353

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$1,283,279	\$0	\$1,383,279
3	F.T.E.			16.0
4				
5	SECTION 28. STATE TOTAL			
6	Personal Services	\$391,809,625	\$178,594,450	\$475,073,730
7	Operating Expenses	\$1,216,789,144	\$1,461,483,160	\$869,883,448
8	Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000
9				\$6,892,018
10	Total	\$1,614,490,787	\$1,640,077,610	\$1,345,957,178
11	F.T.E.			\$4,600,525,575
12				13,862.0
13				

14 Section 29. The state treasurer shall transfer to the state general fund money from the
15 following funds for the purposes herein indicated:

16 From the state highway fund:

17 Radio Communications Operations \$3,377,754

18 Governor's Office Operations \$108,255

19 From the game, fish and parks fund:

20 Radio Communications Operations \$387,523

21 From the game, fish and parks administrative revolving fund:

22 Governor's Office Operations \$18,228

23 From the motor vehicle fund:

24 Radio Communications Operations \$644,807

25 Section 30. The state treasurer shall transfer to the state general fund one million dollars
26 (\$1,000,000) from the veterans home operating fund created by § 33A-4-24.

27 Section 31. The state treasurer shall transfer to the state general fund money from the dakota
28 cement trust fund, the amount identified by notice of the state investment officer pursuant to
29 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

30 Section 32. The state treasurer shall transfer to the state general fund money from the health
31 care trust fund, the amount identified by notice of the state investment officer pursuant to
32 § 4-5-29.1, for the Department of Social Services - medical services.

1 Section 33. The state treasurer shall transfer to the state general fund money from the
2 education enhancement trust fund, the amount identified by notice of the state investment officer
3 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board
4 of Regents - postsecondary scholarship grant programs.