State of South Dakota

NINETY-SECOND SESSION LEGISLATIVE ASSEMBLY, 2017

400Y0290

SENATE BILL NO. 175

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
- 2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
- 3 interest on the public debt, and for common schools.
- BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA: 4
- 5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
- 6 appropriated the following sums of money or expenditure authority, or so much thereof as may
- 7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
- 8 of the state, certain officers, boards, and commissions, and support and maintenance of the
- 9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
- 10 2018.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. DEPARTMENT OF EXECUTIVE N	MANAGEMENT			
14	(1) Office of the Governor				
15	Personal Services	\$1,917,311	\$0	\$0	\$1,917,311
16	Operating Expenses	\$445,067	\$0	\$0	\$445,067
17					
18	Total	\$2,362,378	\$0	\$0	\$2,362,378
19	F.T.E.				21.5
20					
21	(2) Governor's Contingency Fund				

(2) Governor's Contingency Fund



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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1 2	Operating Expenses	\$75,000	\$0	\$0	\$75,000
3	Total	\$75,000	\$0	\$0	\$75,000
4	F.T.E.				0.0
5 6	(3) Governor's Office of Economic Development				
7	Personal Services	\$1,769,331	\$554,622	\$659,875	\$2,983,828
8	Operating Expenses	\$1,177,094	\$8,925,449	\$33,551,908	\$43,654,451
9		+-,,	+ + + + + + + + + + + + + + + + + + + +	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 10,00 1,10
10	Total	\$2,946,425	\$9,480,071	\$34,211,783	\$46,638,279
11	F.T.E.				40.6
12					
13 14	(4) Office of Research Commerce	\$10 < 00 0	Φ0	do.	#10.c.00 2
15	Personal Services	\$186,982	\$0	\$0	\$186,982
16	Operating Expenses	\$3,939,684	\$0	\$500,000	\$4,439,684
17	Total	\$4,126,666	\$0	\$500,000	\$4,626,666
18	F.T.E.				2.0
19					
20	(5) SD Housing Development Authority - Information	ational			
21	Personal Services	\$0	\$1,299,602	\$3,634,246	\$4,933,848
22 23	Operating Expenses	\$0	\$711,419	\$6,527,411	\$7,238,830
23 24	Total	\$0	\$2,011,021	\$10,161,657	\$12,172,678
25	F.T.E.	Ψ	Ψ2,011,021	Ψ10,101,037	65.0
26					
27	(6) SD Science and Tech Authority - Informations	al			
28	Personal Services	\$0	\$0	\$183,200	\$183,200
29	Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
30 31	m . 1	ΦO	Φ0.	¢2.700.207	¢2.700.207
32	Total F.T.E.	\$0	\$0	\$3,789,397	\$3,789,397 0.3
33	1.1.2.				0.3
34	(7) Ellsworth Authority - Informational				
35	Personal Services	\$0	\$0	\$0	\$0
36	Operating Expenses	\$0	\$0	\$676,890	\$676,890
37					
38	Total	\$0	\$0	\$676,890	\$676,890
39 40	F.T.E.				0.0
40	(9) Duilding Couth Delegte DEDI Cuente Inform	maticual			
42	(8) Building South Dakota - REDI Grants - Inform Operating Expenses	\$0	\$0	\$500,000	\$500,000
43	Operating Expenses	ΨΟ	ΨΟ	ψ300,000	Ψ500,000
44	Total	\$0	\$0	\$500,000	\$500,000
45	F.T.E.				0.0
46					
47	(9) Building South Dakota - Local Infrastructure	Improvement - Informational			
48	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
49					
50	Total	\$0	\$0	\$2,500,000	\$2,500,000
51 52	F.T.E.				0.0
52 53	(10) Building South Dakota - Economic Develop	mant Dartnarchin Information	aal		
55	(10) Building South Dakota - Economic Develop	ment i armersnip - informatioi	ıaı		

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1 2	Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
3	Total	\$0	\$0	\$1,500,000	\$1,500,000
4	F.T.E.			. , ,	0.0
5 6	(11) Building South Dakota - SD Housing Opp	oortunity - Informational			
7	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
8					
9	Total	\$0	\$0	\$2,500,000	\$2,500,000
10	F.T.E.				0.0
11					
12	(12) Lt. Governor				
13	Personal Services	\$21,966	\$0	\$0	\$21,966
14	Operating Expenses	\$13,268	\$0	\$0	\$13,268
15					
16	Total	\$35,234	\$0	\$0	\$35,234
17	F.T.E.				0.5
18					
19	(13) Bureau of Finance and Management				
20	Personal Services	\$712,462	\$0	\$2,474,444	\$3,186,906
21	Operating Expenses	\$294,607	\$0	\$2,488,248	\$2,782,855
22					
23	Total	\$1,007,069	\$0	\$4,962,692	\$5,969,761
24 25	F.T.E.				36.0
25 26	(14) Communication Commission and Development				
27	(14) Computer Services and Development Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
28	Operating Expenses	φυ	φυ	\$2,000,000	\$2,000,000
29	Total	\$0	\$0	\$2,000,000	\$2,000,000
30	F.T.E.				0.0
31					
32	(15) Building Authority - Informational				
33	Personal Services	\$0	\$0	\$2,500	\$2,500
34	Operating Expenses	\$0	\$0	\$562,047	\$562,047
35					
36	Total	\$0	\$0	\$564,547	\$564,547
37	F.T.E.				0.0
38					
39	(16) Health and Education Facilities Authority				
40	Personal Services	\$0	\$0	\$470,137	\$470,137
41	Operating Expenses	\$0	\$0	\$219,750	\$219,750
42					
43	Total	\$0	\$0	\$689,887	\$689,887
44 45	F.T.E.				6.0
45 46	(17) F. J. G				
46 47	(17) Employee Compensation and Billing Pool		¢2.011.612	фс 271 100	Φ15 224 1C1
48	Personal Services	\$5,951,472	\$2,911,613	\$6,371,109	\$15,234,194
48 49	Operating Expenses	\$590,532	\$287,019	\$707,554	\$1,585,105
50	T-4-1	¢	¢2 100 622	¢7.079.662	¢16.010.200
50 51	Total	\$6,542,004	\$3,198,632	\$7,078,663	\$16,819,299
52	F.T.E.				0.0
53	(18) Educational Enhancement Funding Corpo	ration - Informational			
55	(10) Educational Education Tunding Corpo	racion - mioimational			

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	Personal Services	\$0	\$0	\$0	\$0
2 3	Operating Expenses	\$0	\$0	\$139,605	\$139,605
4	Total	\$0	\$0	\$139,605	\$139,605
5	F.T.E.				0.0
6 7	(10) Administration Commission				
8	(19) Administrative Services Personal Services	\$0	\$0	\$393,940	\$393,940
9	Operating Expenses	\$683	\$0 \$0	\$393,940 \$112,341	\$113,024
10	Operating Expenses	φ063	\$0	\$112,541	\$113,024
11	Total	\$683	\$0	\$506,281	\$506,964
12	F.T.E.	ΨΟΟΣ	40	4500,201	3.5
13					
14	(20) Central Services				
15	Personal Services	\$192,802	\$0	\$7,082,462	\$7,275,264
16	Operating Expenses	\$210,054	\$0	\$18,776,930	\$18,986,984
17					
18	Total	\$402,856	\$0	\$25,859,392	\$26,262,248
19	F.T.E.				135.5
20					
21	(21) State Engineer	**	**	*****	*****
22 23	Personal Services	\$0	\$0	\$1,091,691	\$1,091,691
23 24	Operating Expenses	\$0	\$0	\$233,050	\$233,050
2 4 25	Total	\$0	\$0	\$1,324,741	\$1,324,741
26	F.T.E.	φ0	\$0	\$1,324,741	14.0
27	1.1.1.				14.0
28	(22) Statewide Maintenance and Repair				
29	Operating Expenses	\$17,877,464	\$500,000	\$3,089,246	\$21,466,710
30					
31	Total	\$17,877,464	\$500,000	\$3,089,246	\$21,466,710
32	F.T.E.				0.0
33					
34	(23) Office of Hearing Examiners				
35	Personal Services	\$271,262	\$0	\$0	\$271,262
36 27	Operating Expenses	\$73,988	\$0	\$0	\$73,988
37 38	T-4-1	¢2.45.050	ΦO	Φ0	#2.45.050
39	Total F.T.E.	\$345,250	\$0	\$0	\$345,250 3.0
40	r.1.E.				3.0
41	(24) Obligation Recovery Center				
42	Operating Expenses	\$450,000	\$0	\$0	\$450,000
43	Operating Expenses	Ψ120,000	ΨΟ	Ψ	ψ130,000
44	Total	\$450,000	\$0	\$0	\$450,000
45	F.T.E.	. ,			0.0
46					
47	(25) Risk Management Administration - Informa	tional			
48	Personal Services	\$0	\$0	\$530,396	\$530,396
49	Operating Expenses	\$0	\$0	\$3,440,952	\$3,440,952
50					
51	Total	\$0	\$0	\$3,971,348	\$3,971,348
52 53	F.T.E.				6.0
53					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(26) Risk Management Claims - Informational				
2 3	Personal Services	\$0	\$0	\$0	\$0
4	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
5	Total	\$0	\$0	\$2,222,898	\$2,222,898
6 7	F.T.E.				0.0
8	(27) Captive Insurance Pool				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0 \$0	\$1,836,000	\$1,836,000
11	Operating Expenses	ΨΟ	Ψ	ψ1,030,000	Ψ1,030,000
12	Total	\$0	\$0	\$1,836,000	\$1,836,00
13	F.T.E.				0.0
14					
15	(28) Data Centers				
16	Personal Services	\$0	\$0	\$5,338,133	\$5,338,133
17	Operating Expenses	\$0	\$0	\$4,416,363	\$4,416,363
18					
19	Total	\$0	\$0	\$9,754,496	\$9,754,496
20	F.T.E.				64.0
21					
22	(29) Development				
23	Personal Services	\$0	\$0	\$12,529,648	\$12,529,648
24 25	Operating Expenses	\$0	\$0	2,216,011	\$2,216,011
26	Total	\$0	\$0	\$14,745,659	\$14,745,659
27	F.T.E.				153.0
28					
29	(30) Telecommunications Services				
30	Personal Services	\$0	\$0	\$6,968,414	\$6,968,414
31 32	Operating Expenses	\$0	\$0	\$11,993,551	\$11,993,551
33	Total	\$0	\$0	\$18,961,965	\$18,961,965
34	F.T.E.				88.0
35					
36	(31) South Dakota Public Broadcasting				
37	Personal Services	\$2,899,044	\$0	\$1,054,154	\$3,953,198
38 39	Operating Expenses	\$1,259,461	\$422,484	\$2,749,692	\$4,431,637
40	Total	\$4,158,505	\$422,484	\$3,803,846	\$8,384,835
41	F.T.E.				61.5
42					
43	(32) BIT Administration				
44	Personal Services	\$0	\$0	\$1,608,170	\$1,608,170
45	Operating Expenses	\$0	\$0	\$324,514	\$324,514
46					
47	Total	\$0	\$0	\$1,932,684	\$1,932,684
48	F.T.E.				17.0
49					
50	(33) State Radio Engineering				
51	Personal Services	\$764,472	\$121,063	\$11,979	\$897,514
52 53	Operating Expenses	\$2,293,588	\$91,573	\$143,927	\$2,529,088

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	Total	\$3,058,060	\$212,636	\$155,906	\$3,426,602
2 3	F.T.E.				11.0
3					
4	(34) Personnel Management/Employee Benefits				
5	Personal Services	\$217,971	\$0	\$4,726,610	\$4,944,581
6	Operating Expenses	\$63,609	\$0	\$2,057,689	\$2,121,298
7					
8	Total	\$281,580	\$0	\$6,784,299	\$7,065,879
9	F.T.E.				73.5
10					
11	(35) DEPARTMENT TOTAL, EXECUTIVE MAN	IAGEMENT			
12	Personal Services	\$14,905,075	\$4,886,900	\$55,131,108	\$74,923,083
13	Operating Expenses	\$28,764,099	\$10,937,944	\$111,592,774	\$151,294,817
14					
15	Total	\$43,669,174	\$15,824,844	\$166,723,882	\$226,217,900
16	F.T.E.				801.9
17					
18	SECTION 2. DEPARTMENT OF REVENUE				
19	(1) Administration, Secretary of Revenue				
20	Personal Services	\$0	\$0	\$2,156,707	\$2,156,707
21	Operating Expenses	\$0	\$0	\$1,644,544	\$1,644,544
22					
23	Total	\$0	\$0	\$3,801,251	\$3,801,251
24	F.T.E.				28.0
25					
26	(2) Business Tax				
27	Personal Services	\$0	\$0	\$3,694,040	\$3,694,040
28	Operating Expenses	\$0	\$0	\$891,004	\$891,004
29					
30	Total	\$0	\$0	\$4,585,044	\$4,585,044
31	F.T.E.				57.5
32					
33	(3) Motor Vehicles				
34	Personal Services	\$0	\$0	\$2,483,372	\$2,483,372
35	Operating Expenses	\$0	\$300,000	\$6,451,325	\$6,751,325
36					
37	Total	\$0	\$300,000	\$8,934,697	\$9,234,697
38	F.T.E.				47.0
39					
40	(4) Property and Special Taxes				
41	Personal Services	\$1,037,374	\$0	\$0	\$1,037,374
42	Operating Expenses	\$264,392	\$0	\$0	\$264,392
43					
44	Total	\$1,301,766	\$0	\$0	\$1,301,766
45	F.T.E.				15.0
46					
47	(5) Audits				
48	Personal Services	\$0	\$0	\$4,010,994	\$4,010,994
49	Operating Expenses	\$0	\$0	\$598,717	\$598,717
50					
51	Total	\$0	\$0	\$4,609,711	\$4,609,711
52	F.T.E.				55.0
53					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(6) Instant and On-line Operations - Informational	TONDS	FUNDS	FUNDS	FUNDS
	Personal Services	\$0	\$0	\$1,463,661	\$1,463,661
2 3	Operating Expenses	\$0	\$0	\$36,940,016	\$36,940,016
4	Spending Empendes	40	Ψ0	450,510,010	φου, πο, στο
5	Total	\$0	\$0	\$38,403,677	\$38,403,677
6	F.T.E.	40	Ψ0	450,105,077	21.0
7					
8	(7) Video Lottery				
9	Personal Services	\$0	\$0	\$691,810	\$691,810
10	Operating Expenses	\$0	\$0	\$1,941,933	\$1,941,933
11	5 I			, ,- ,	, ,- ,
12	Total	\$0	\$0	\$2,633,743	\$2,633,743
13	F.T.E.				10.0
14					
15	(8) Commission on Gaming - Informational				
16	Personal Services	\$0	\$0	\$1,068,960	\$1,068,960
17	Operating Expenses	\$0	\$0	\$9,611,150	\$9,611,150
18					
19	Total	\$0	\$0	\$10,680,110	\$10,680,110
20	F.T.E.				16.0
21					
22	(9) DEPARTMENT TOTAL, DEPARTMENT OF RE	VENUE			
23	Personal Services	\$1,037,374	\$0	\$15,569,544	\$16,606,918
24	Operating Expenses	\$264,392	\$300,000	\$58,078,689	\$58,643,081
25					
26	Total	\$1,301,766	\$300,000	\$73,648,233	\$75,249,999
27	F.T.E.				249.5
28					
29	SECTION 3. DEPARTMENT OF AGRICULTURE				
30	(1) Administration, Secretary of Agriculture				
31	Personal Services	\$706,023	\$43,413	\$78,120	\$827,556
32	Operating Expenses	\$186,532	\$18,665	\$93,841	\$299,038
33					
34	Total	\$892,555	\$62,078	\$171,961	\$1,126,594
35	F.T.E.				9.5
36					
37	(2) Agricultural Services and Assistance				
38	Personal Services	\$1,697,727	\$1,550,525	\$1,210,483	\$4,458,735
39	Operating Expenses	\$629,953	\$1,996,863	\$1,884,149	\$4,510,965
40					
41	Total	\$2,327,680	\$3,547,388	\$3,094,632	\$8,969,700
42	F.T.E.				79.9
43					
44	(3) Agricultural Development and Promotion				
45	Personal Services	\$1,311,129	\$490,478	\$168,373	\$1,969,980
46	Operating Expenses	\$464,781	\$1,132,495	\$671,419	\$2,268,695
47	m . 1	44.555.040	A4 522 052	4020 502	h. 220 - 57.5
48	Total	\$1,775,910	\$1,622,973	\$839,792	\$4,238,675
49 50	F.T.E.				29.0
50 51	(A) A 1 1 1 (B) 1				
52	(4) Animal Industry Board	¢1 770 200	¢1 112 000	¢127.200	#2.020.coc
52 53	Personal Services	\$1,779,309	\$1,113,090	\$137,300	\$3,029,699
55	Operating Expenses	\$343,249	\$623,269	\$141,642	\$1,108,160

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	Total	\$2,122,558	\$1,736,359	\$278,942	\$4,137,859
3	F.T.E.				41.0
4					
5	(5) American Dairy Association - Informational				
6	Operating Expenses	\$0	\$0	\$2,881,200	\$2,881,200
7					
8	Total	\$0	\$0	\$2,881,200	\$2,881,200
9	F.T.E.				0.0
10					
11	(6) Wheat Commission - Informational				
12	Personal Services	\$0	\$0	\$238,643	\$238,643
13	Operating Expenses	\$0	\$0	\$1,664,512	\$1,664,512
14		**	**	*****	*****
15 16	Total	\$0	\$0	\$1,903,155	\$1,903,155
17	F.T.E.				3.0
18	(7) Oilseeds Council - Informational				
19	Personal Services	\$0	\$0	\$1,615	\$1,615
20	Operating Expenses	\$0 \$0	\$0 \$0	\$393,900	\$393,900
21	Operating Expenses	φυ	90	φ393,900	\$393,900
22	Total	\$0	\$0	\$395,515	\$395,515
23	F.T.E.	ΨΟ	ΨΟ	Ψ3,3,313	0.0
24					0.0
25	(8) Soybean Research and Promotion Council - Information	national			
26	Personal Services	\$0	\$0	\$524,445	\$524,445
27	Operating Expenses	\$0	\$0	\$10,523,908	\$10,523,908
28					
29	Total	\$0	\$0	\$11,048,353	\$11,048,353
30	F.T.E.				8.0
31					
32	(9) Brand Board - Informational				
33	Personal Services	\$0	\$0	\$1,658,240	\$1,658,240
34	Operating Expenses	\$0	\$0	\$553,813	\$553,813
35					
36	Total	\$0	\$0	\$2,212,053	\$2,212,053
37	F.T.E.				33.0
38					
39	(10) Corn Utilization Council - Informational				
40	Personal Services	\$0	\$0	\$114,184	\$114,184
41	Operating Expenses	\$0	\$0	\$8,470,014	\$8,470,014
42 43	m . I	40	40	Φ0.504.100	#0.504.100
44	Total	\$0	\$0	\$8,584,198	\$8,584,198
45	F.T.E.				1.0
46	(11) Poord of Votorinary Medical Everninary Inform	national			
47	(11) Board of Veterinary Medical Examiners - Inform Personal Services	so	\$0	\$2,655	\$2,655
48	Operating Expenses	\$0 \$0	\$0 \$0	\$2,633 \$56,577	\$2,033 \$56,577
49	Operating Expenses	Φυ	φU	φ.σ.σ., 1 /	φυ,υ,1/
50	Total	\$0	\$0	\$59,232	\$59,232
51	F.T.E.	ΨΟ	φ0	Ψυν,ΔυΔ	0.0
52	- 1-1				0.0
53	(12) Pulse Crops Council - Informational				

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		GENERAL	FEDERAL	OTHER	TOTAL
4		FUNDS	FUNDS	FUNDS	FUNDS
1	Personal Services	\$0	\$0	\$1,033	\$1,033
2 3	Operating Expenses	\$0	\$0	\$28,529	\$28,529
3					
4	Total	\$0	\$0	\$29,562	\$29,562
5	F.T.E.				0.0
6 7	(10) 9				
8	(13) State Fair	¢0	ΦO	¢02.4.927	¢024.9 27
9	Personal Services	\$0	\$0 \$0	\$934,827	\$934,827
10	Operating Expenses	\$322,597	\$0	\$2,288,702	\$2,611,299
11	Total	\$322,597	\$0	\$3,223,529	\$3,546,126
12	F.T.E.	\$322,391	3 0	\$3,223,329	19.5
13	F. I.E.				19.3
14	(14) DEPARTMENT TOTAL, DEPARTMENT	OF AGRICULTURE			
15	Personal Services	\$5,494,188	\$3,197,506	\$5,069,918	\$13,761,612
16	Operating Expenses	\$1,947,112	\$3,771,292	\$29,652,206	\$35,370,610
17					
18	Total	\$7,441,300	\$6,968,798	\$34,722,124	\$49,132,222
19	F.T.E.				223.9
20					
21	SECTION 4. DEPARTMENT OF TOURISM				
22	(1) Tourism				
23	Personal Services	\$0	\$0	\$1,737,183	\$1,737,183
24	Operating Expenses	\$0	\$0	\$13,972,960	\$13,972,960
25					
26	Total	\$0	\$0	\$15,710,143	\$15,710,143
27	F.T.E.				25.0
28					
29	(2) Arts				
30	Personal Services	\$0	\$0	\$268,589	\$268,589
31 32	Operating Expenses	\$0	\$878,000	\$678,116	\$1,556,116
33	T 1	¢0	¢070.000	D046 705	¢1 024 705
34	Total F.T.E.	\$0	\$878,000	\$946,705	\$1,824,705 3.0
35	r.I.E.				3.0
36	(3) DEPARTMENT TOTAL, DEPARTMENT O	E TOURISM			
37	Personal Services	\$0	\$0	\$2,005,772	\$2,005,772
38	Operating Expenses	\$0	\$878,000	\$14,651,076	\$15,529,076
39	Operating Expenses	Ψ	φοτο,σσο	Ψ11,051,070	Ψ13,323,070
40	Total	\$0	\$878,000	\$16,656,848	\$17,534,848
41	F.T.E.	**	40.0,000	,	28.0
42					
43	SECTION 5. DEPARTMENT OF GAME, FISH AND	PARKS			
44	(1) Administration, Secretary of Game, Fish and	Parks			
45	Personal Services	\$137,934	\$0	\$2,121,061	\$2,258,995
46	Operating Expenses	\$821,510	\$0	\$1,142,473	\$1,963,983
47					
48	Total	\$959,444	\$0	\$3,263,534	\$4,222,978
49	F.T.E.				27.6
50					
51	(2) Wildlife - Informational				
52	Personal Services	\$0	\$4,204,567	\$14,947,834	\$19,152,401
53	Operating Expenses	\$0	\$13,742,739	\$15,490,307	\$29,233,046

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		101.25	101.22	101,25	101,25
	Total	\$0	\$17,947,306	\$30,438,141	\$48,385,447
2 3	F.T.E.				294.0
4 5					
	(3) Wildlife, Development, and Improvement	- Informational			
6	Operating Expenses	\$0	\$1,552,350	\$1,479,785	\$3,032,135
7					
8	Total	\$0	\$1,552,350	\$1,479,785	\$3,032,135
9 10	F.T.E.				0.0
11	(4) State Parks and Recreation				
12	(4) State Parks and Recreation Personal Services	\$2,730,861	\$946,663	\$7,246,414	\$10,923,938
13	Operating Expenses	\$2,730,801	\$2,673,766	\$8,541,062	\$13,804,676
14	Operating Expenses	Ψ2,309,040	Ψ2,073,700	ψ0,541,002	Ψ13,004,070
15	Total	\$5,320,709	\$3,620,429	\$15,787,476	\$24,728,614
16	F.T.E.				248.2
17					
18	(5) State Parks and Recreation - Development	and Improvement			
19	Personal Services	\$0	\$0	\$0	\$0
20	Operating Expenses	\$0	\$2,672,750	\$6,531,750	\$9,204,500
21					
22	Total	\$0	\$2,672,750	\$6,531,750	\$9,204,500
23 24	F.T.E.				0.0
2 4 25	(6) Snowmobile Trails - Informational				
26	Personal Services	\$0	\$0	\$397,592	\$397,592
27	Operating Expenses	\$0	\$0 \$0	\$931,111	\$931,111
28	operating Empensor	Ψ.	Ψ0	Ψ>51,111	Ψ,01,111
29	Total	\$0	\$0	\$1,328,703	\$1,328,703
30	F.T.E.				9.1
31					
32	(7) DEPARTMENT TOTAL, DEPARTMENT				
33	Personal Services	\$2,868,795	\$5,151,230	\$24,712,901	\$32,732,926
34	Operating Expenses	\$3,411,358	\$20,641,605	\$34,116,488	\$58,169,451
35 36	T . 1	Φε 200 152	¢25 702 025	#50.020.200	\$00,00 2,277
37	Total F.T.E.	\$6,280,153	\$25,792,835	\$58,829,389	\$90,902,377 578.9
38	P.T.E.				376.9
39	SECTION 6. DEPARTMENT OF TRIBAL RELAT	TONS			
40	(1) Office of Tribal Relations				
41	Personal Services	\$425,779	\$0	\$0	\$425,779
42	Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
43					
44	Total	\$524,651	\$0	\$20,000	\$544,651
45	F.T.E.				6.0
46					
47 48	(2) DEPARTMENT TOTAL, DEPARTMENT		40	40	\$ 40 £ 550
48 49	Personal Services	\$425,779	\$0 \$0	\$0	\$425,779
50	Operating Expenses	\$98,872	\$0	\$20,000	\$118,872
51	Total	\$524,651	\$0	\$20,000	\$544,651
52	F.T.E.	Ψ324,031	ΨΟ	Ψ20,000	6.0
53	· 				0.0

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		GENERAL	FEDERAL	OTHER	TOTAL
1	GEOTION A DEDINATIVE OF GOODING GEDINGES	FUNDS	FUNDS	FUNDS	FUNDS
1 2	SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
3	(1) Administration, Secretary of Social Services Personal Services	\$4.506.120	\$5,897,896	\$10,453	¢10.424.460
4		\$4,526,120 \$4,681,343			\$10,434,469
5	Operating Expenses	\$4,081,343	\$10,993,782	\$9,451	\$15,684,576
6	Total	\$9,207,463	\$16,891,678	\$19,904	\$26,119,045
7	F.T.E.				182.7
8					
9	(2) Economic Assistance				
10	Personal Services	\$8,214,654	\$11,869,105	\$24,229	\$20,107,988
11	Operating Expenses	\$17,990,785	\$48,644,024	\$317,023	\$66,951,832
12					
13	Total	\$26,205,439	\$60,513,129	\$341,252	\$87,059,820
14 15	F.T.E.				320.5
16	(2) Madical and Adult Comics				
17	(3) Medical and Adult Services Personal Services	\$3,298,769	\$6,831,014	\$175,639	¢10 205 422
18	Operating Expenses	\$3,298,769	\$5,831,014 \$510,452,659	\$1,626,148	\$10,305,422 \$832,112,623
19	Operating Expenses	\$320,033,810	\$310,432,039	\$1,020,146	\$652,112,025
20	Total	\$323,332,585	\$517,283,673	\$1,801,787	\$842,418,045
21	F.T.E.	Ψ323,332,363	Ψ317,203,073	\$1,001,707	153.0
22	P. 1.12.				155.0
23	(4) Children's Services				
24	Personal Services	\$12,506,355	\$9,941,372	\$1,741,862	\$24,189,589
25	Operating Expenses	\$33,408,247	\$37,923,879	\$3,061,803	\$74,393,929
26	1 0 1				
27	Total	\$45,914,602	\$47,865,251	\$4,803,665	\$98,583,518
28	F.T.E.				359.8
29					
30	(5) Behavioral Health				
31	Personal Services	\$31,864,181	\$9,460,662	\$1,737,131	\$43,061,974
32	Operating Expenses	\$49,945,958	\$27,960,980	\$1,409,302	\$79,316,240
33					
34	Total	\$81,810,139	\$37,421,642	\$3,146,433	\$122,378,214
35	F.T.E.				636.0
36 37					
38	(6) Board of Counselor Examiners - Informational	¢0	¢0	\$2,069	\$2,069
39	Personal Services	\$0 \$0	\$0 \$0	\$3,068 \$90,096	\$3,068 \$90,096
40	Operating Expenses	\$0	Φ0	\$90,090	\$90,096
41	Total	\$0	\$0	\$93,164	\$93,164
42	F.T.E.	\$ 0	Φ0	\$93,104	0.0
43	1.1.12.				0.0
44	(7) Board of Psychology Examiners - Informational				
45	Personal Services	\$0	\$0	\$3,819	\$3,819
46	Operating Expenses	\$0	\$0	\$73,314	\$73,314
47					
48	Total	\$0	\$0	\$77,133	\$77,133
49	F.T.E.				0.0
50					
51	(8) Board of Social Work Examiners - Informational				
52	Personal Services	\$0	\$0	\$3,135	\$3,135
53	Operating Expenses	\$0	\$0	\$98,754	\$98,754

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	Total	\$0	\$0	\$101,889	\$101,889
3 4	F.T.E.				0.0
5	(9) Board of Addiction and Prevention Profession	onals - Informational			
6	Personal Services	\$0	\$0	\$111,899	\$111,899
7	Operating Expenses	\$0	\$0	\$58,229	\$58,229
8					
9	Total	\$0	\$0	\$170,128	\$170,128
10	F.T.E.				1.3
11 12	(10) DED A DEMENTE TOTAL DED A DEMENT	OF GOCIAL GEDVICEG			
13	(10) DEPARTMENT TOTAL, DEPARTMENT Personal Services	\$60,410,079	\$44,000,049	\$3,811,235	\$108,221,363
14	Operating Expenses	\$426,060,149	\$635,975,324	\$6,744,120	\$1,068,779,593
15	Operating Expenses	Ψ420,000,149	Ψ033,713,324	ψ0,744,120	Ψ1,000,779,393
16	Total	\$486,470,228	\$679,975,373	\$10,555,355	\$1,177,000,956
17	F.T.E.				1,653.3
18					
19	SECTION 8. DEPARTMENT OF HEALTH				
20	(1) Administration, Secretary of Health				
21	Personal Services	\$745,929	\$1,021,715	\$639,188	\$2,406,832
22 23	Operating Expenses	\$213,777	\$697,133	\$875,473	\$1,786,383
23 24	Total	\$959,706	\$1,718,848	\$1,514,661	\$4,193,215
25	F.T.E.	\$339,700	\$1,710,040	\$1,514,001	32.0
26					32.0
27	(2) Health Systems Development and Regulation	n			
28	Personal Services	\$2,136,331	\$3,571,485	\$65,889	\$5,773,705
29	Operating Expenses	\$1,683,565	\$7,103,260	\$3,100,155	\$11,886,980
30					
31	Total	\$3,819,896	\$10,674,745	\$3,166,044	\$17,660,685
32 33	F.T.E.				70.0
34	(3) Family and Community Health				
35	Personal Services	\$2,259,600	\$10,302,648	\$1,366,631	\$13,928,879
36	Operating Expenses	\$2,030,927	\$14,546,382	\$4,633,441	\$21,210,750
37					
38	Total	\$4,290,527	\$24,849,030	\$6,000,072	\$35,139,629
39	F.T.E.				191.5
40					
41	(4) Laboratory Services	Φ0	Ø520.045	φ1.565. 2 00	Φ2 102 242
42 43	Personal Services Operating Expenses	\$0 \$0	\$628,045 \$2,713,775	\$1,565,298 \$1,925,061	\$2,193,343 \$4,638,836
44	Operating Expenses	\$0	\$2,713,773	\$1,923,001	\$4,036,630
45	Total	\$0	\$3,341,820	\$3,490,359	\$6,832,179
46	F.T.E.	7.0	72,212,22	70,00,000	29.0
47					
48	(5) Correctional Health				
49	Personal Services	\$0	\$0	\$7,346,842	\$7,346,842
50	Operating Expenses	\$0	\$0	\$16,217,739	\$16,217,739
51	T	**	4.0	\$60.521.501	# 22 5 1 1 2 2 3 3 3 3 3 3 3 3 3 3
52 53	Total	\$0	\$0	\$23,564,581	\$23,564,581
55	F.T.E.				89.0

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(6) Tobacco Prevention				
3	Personal Services	\$0	\$247,626	\$0	\$247,626
4 5	Operating Expenses	\$0	\$1,315,025	\$4,500,223	\$5,815,248
5					
6	Total	\$0	\$1,562,651	\$4,500,223	\$6,062,874
7	F.T.E.				3.0
8					
9	(7) Board of Chiropractic Examiners - Informational				
10	Personal Services	\$0	\$0	\$64,417	\$64,417
11	Operating Expenses	\$0	\$0	\$48,489	\$48,489
12					
13	Total	\$0	\$0	\$112,906	\$112,906
14	F.T.E.				1.0
15					
16	(8) Board of Dentistry - Informational				
17	Personal Services	\$0	\$0	\$7,263	\$7,263
18	Operating Expenses	\$0	\$0	\$341,917	\$341,917
19					
20	Total	\$0	\$0	\$349,180	\$349,180
21	F.T.E.				0.0
22					
23	(9) Board of Hearing Aid Dispensers and Audiologists -	Informational			
24	Personal Services	\$0	\$0	\$1,215	\$1,215
25	Operating Expenses	\$0	\$0	\$23,715	\$23,715
26					
27	Total	\$0	\$0	\$24,930	\$24,930
28	F.T.E.				0.0
29					
30	(10) Board of Funeral Service - Informational				
31	Personal Services	\$0	\$0	\$9,417	\$9,417
32	Operating Expenses	\$0	\$0	\$64,496	\$64,496
33					
34	Total	\$0	\$0	\$73,913	\$73,913
35	F.T.E.				0.0
36					
37	(11) Board of Medical and Osteopathic Examiners - Info	ormational			
38	Personal Services	\$0	\$0	\$421,535	\$421,535
39	Operating Expenses	\$0	\$0	\$617,054	\$617,054
40					
41	Total	\$0	\$0	\$1,038,589	\$1,038,589
42	F.T.E.				7.0
43					
44	(12) Board of Nursing - Informational				
45	Personal Services	\$0	\$0	\$668,862	\$668,862
46	Operating Expenses	\$0	\$0	\$672,293	\$672,293
47					
48	Total	\$0	\$0	\$1,341,155	\$1,341,155
49	F.T.E.				9.0
50					
51	(13) Board of Nursing Home Administrators - Information	onal			
52	Personal Services	\$0	\$0	\$2,356	\$2,356
53	Operating Expenses	\$0	\$0	\$57,136	\$57,136

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	Total	\$0	\$0	\$59,492	¢50,402
2 3	F.T.E.	ΦU	\$0	\$39,492	\$59,492 0.0
4	1.1.2.				0.0
4 5	(14) Board of Examiners in Optometry - Informatio	nal			
6	Personal Services	\$0	\$0	\$1,124	\$1,124
7	Operating Expenses	\$0	\$0	\$68,394	\$68,394
8					
9	Total	\$0	\$0	\$69,518	\$69,518
10	F.T.E.				0.0
11 12	(15) D - f Dh Inf 1				
13	(15) Board of Pharmacy - Informational Personal Services	\$0	\$0	\$508,656	\$508,656
14	Operating Expenses	\$0 \$0	\$0 \$0	\$649,308	\$649,308
15	Operating Expenses	φυ	φυ	\$049,300	\$049,306
16	Total	\$0	\$0	\$1,157,964	\$1,157,964
17	F.T.E.				5.9
18					
19	(16) Board of Podiatry Examiners - Informational				
20	Personal Services	\$0	\$0	\$288	\$288
21	Operating Expenses	\$0	\$0	\$21,222	\$21,222
22					
23	Total	\$0	\$0	\$21,510	\$21,510
24 25	F.T.E.				0.0
26	(17) Board of Massage Therapy - Informational				
27	Personal Services	\$0	\$0	\$1,377	\$1,377
28	Operating Expenses	\$0	\$0	\$85,685	\$85,685
29	- T & T			, ,	, ,
30	Total	\$0	\$0	\$87,062	\$87,062
31	F.T.E.				0.0
32					
33	(18) Board of Examiners for Speech Language Path				
34	Personal Services	\$0	\$0	\$1,128	\$1,128
35	Operating Expenses	\$0	\$0	\$45,134	\$45,134
36 37	T-4-1	¢ο	¢ο	\$46.262	\$46.262
38	Total F.T.E.	\$0	\$0	\$46,262	\$46,262 0.0
39	P.1.E.				0.0
40	(19) DEPARTMENT TOTAL, DEPARTMENT OF	HEALTH			
41	Personal Services	\$5,141,860	\$15,771,519	\$12,671,486	\$33,584,865
42	Operating Expenses	\$3,928,269	\$26,375,575	\$33,946,935	\$64,250,779
43					
44	Total	\$9,070,129	\$42,147,094	\$46,618,421	\$97,835,644
45	F.T.E.				437.4
46					
47	SECTION 9. DEPARTMENT OF LABOR AND REGUI	LATION			
48	(1) Administration, Secretary of Labor				
49 50	Personal Services	\$40,433	\$3,287,180	\$164,399	\$3,492,012
51	Operating Expenses	\$618,040	\$8,188,728	\$137,116	\$8,943,884
52	Total	\$658,473	\$11,475,908	\$301,515	\$12,435,896
53	F.T.E.	ψ350,175	<i>411,.70,700</i>	4001,010	52.5

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2 3	(2) Unemployment Insurance Service				
3	Personal Services	\$0	\$4,173,035	\$0	\$4,173,035
4 5	Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
5					
6	Total	\$0	\$6,808,594	\$0	\$6,808,594
7	F.T.E.				74.0
8					
9	(3) Field Operations				
10	Personal Services	\$540,780	\$9,491,723	\$0	\$10,032,503
11	Operating Expenses	\$114,798	\$2,321,321	\$0	\$2,436,119
12			*******	**	*** ***
13	Total	\$655,578	\$11,813,044	\$0	\$12,468,622
14	F.T.E.				166.0
15 16	(4) G. (1 1 1 A 1 ' ' ()'				
17	(4) State Labor Law Administration Personal Services	\$607.055	\$20 <i>C</i> 2 <i>C</i> 0	¢254.010	¢1 170 122
18		\$627,955	\$296,360	\$254,818	\$1,179,133
19	Operating Expenses	\$97,118	\$60,861	\$246,289	\$404,268
20	Total	\$725.072	\$357,221	\$501.107	\$1,583,401
21	F.T.E.	\$725,073	\$557,221	\$501,107	16.0
22	r.i.e.				10.0
23	(5) Board of Accountancy - Informational				
24	Personal Services	\$0	\$0	\$148,201	\$148,201
25	Operating Expenses	\$0	\$0 \$0	\$176,115	\$176,115
26	Operating Expenses	ΨΟ	ΨΟ	Ψ170,113	ψ170,113
27	Total	\$0	\$0	\$324,316	\$324,316
28	F.T.E.	40	Ψ0	φο 2 1,010	2.5
29	1112				2.0
30	(6) Board of Barber Examiners - Informational				
31	Personal Services	\$0	\$0	\$2,531	\$2,531
32	Operating Expenses	\$0	\$0	\$26,573	\$26,573
33					
34	Total	\$0	\$0	\$29,104	\$29,104
35	F.T.E.				0.0
36					
37	(7) Cosmetology Commission - Informational				
38	Personal Services	\$0	\$0	\$191,662	\$191,662
39	Operating Expenses	\$0	\$0	\$124,329	\$124,329
40					
41	Total	\$0	\$0	\$315,991	\$315,991
42	F.T.E.				3.6
43					
44	(8) Plumbing Commission - Informational				
45	Personal Services	\$0	\$0	\$423,926	\$423,926
46	Operating Expenses	\$0	\$0	\$201,954	\$201,954
47					
48	Total	\$0	\$0	\$625,880	\$625,880
49	F.T.E.				7.0
50					
51 52	(9) Board of Technical Professions - Informational	**	*~	d10.5.7= -	A40
52 53	Personal Services	\$0	\$0	\$186,576	\$186,576
33	Operating Expenses	\$0	\$0	\$183,711	\$183,711

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	Total	\$0	\$0	\$270.297	\$370,287
2 3	F.T.E.	Φ0	\$0	\$370,287	3.5
4	1.1.L.				3.3
5	(10) Electrical Commission - Informational				
6	Personal Services	\$0	\$0	\$1,201,499	\$1,201,499
7	Operating Expenses	\$0	\$0	\$489,511	\$489,511
8					
9	Total	\$0	\$0	\$1,691,010	\$1,691,010
10	F.T.E.				22.0
11					
12 13	(11) Real Estate Commission - Informational	40	40	\$2.40.555	0240.555
13 14	Personal Services	\$0	\$0	\$348,777	\$348,777
15	Operating Expenses	\$0	\$0	\$231,211	\$231,211
16	Total	\$0	\$0	\$579,988	\$579,988
17	F.T.E.	ΨΟ	ΨΟ	ψ377,700	5.0
18	1112				2.0
19	(12) Abstracters Board of Examiners - Informational				
20	Personal Services	\$0	\$0	\$17,908	\$17,908
21	Operating Expenses	\$0	\$0	\$9,621	\$9,621
22					
23	Total	\$0	\$0	\$27,529	\$27,529
24	F.T.E.				0.0
25 26	400 0 4 70 4 4414 0 4 4 4 4				
20 27	(13) South Dakota Athletic Commission - Informational	\$0	\$0	¢9 270	\$9.270
28	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$8,370 \$47,382	\$8,370 \$47,382
29	Operating Expenses	9 0	3 0	\$47,362	\$47,362
30	Total	\$0	\$0	\$55,752	\$55,752
31	F.T.E.			, , , , ,	0.0
32					
33	(14) Banking				
34	Personal Services	\$0	\$0	\$2,557,943	\$2,557,943
35	Operating Expenses	\$0	\$0	\$647,745	\$647,745
36					
37 38	Total	\$0	\$0	\$3,205,688	\$3,205,688
36 39	F.T.E.				29.5
40	(15) Trust Captive Insurance Company - Informational				
41	Personal Services	\$0	\$0	\$15,000	\$15,000
42	Operating Expenses	\$0	\$0	\$258,811	\$258,811
43	True & Francisco			,,-	
44	Total	\$0	\$0	\$273,811	\$273,811
45	F.T.E.				0.0
46					
47	(16) Securities				
48	Personal Services	\$0	\$0	\$336,307	\$336,307
49 50	Operating Expenses	\$0	\$0	\$97,503	\$97,503
50 51	m . 1	a -			
51 52	Total	\$0	\$0	\$433,810	\$433,810
52 53	F.T.E.				5.7
55					

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	(17) Insurance	**	*** ***	** ***	** ***
2	Personal Services	\$0	\$20,482	\$2,181,497	\$2,201,979
3 4	Operating Expenses	\$0	\$20,000	\$730,801	\$750,801
5	Total	\$0	\$40,482	\$2,912,298	\$2,952,780
6	F.T.E.				32.0
7					
8	(18) DEPARTMENT TOTAL, DEPARTMENT OF	F LABOR AND REGULA	TION		
9	Personal Services	\$1,209,168	\$17,268,780	\$8,039,414	\$26,517,362
10	Operating Expenses	\$829,956	\$13,226,469	\$3,608,672	\$17,665,097
11					
12	Total	\$2,039,124	\$30,495,249	\$11,648,086	\$44,182,459
13	F.T.E.				419.3
14					
15	SECTION 10. DEPARTMENT OF TRANSPORTATION	N			
16 17	(1) General Operations	0.500.005	444 222 222	##O 00# ccc	AT4 TOO 175
	Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
18	Operating Expenses	\$25,502	\$30,121,451	\$95,097,500	\$125,244,453
19 20	m . 1	Φ5.47.500	Φ41 454 252	ф155 022 166	\$107.025.120
21	Total	\$547,589	\$41,454,373	\$155,033,166	\$197,035,128
22	F.T.E.				1,014.3
23	(2) Construction Contracts - Informational				
24	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
25	Operating Expenses	Φ0	\$347,000,873	\$144,544,265	\$451,013,138
26	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
27	F.T.E.	**	40.0,000,000	, , ,	0.0
28					
29	(3) DEPARTMENT TOTAL, DEPARTMENT OF	TRANSPORTATION			
30	Personal Services	\$522,087	\$11,332,922	\$59,935,666	\$71,790,675
31	Operating Expenses	\$25,502	\$377,190,324	\$239,641,785	\$616,857,611
32					
33	Total	\$547,589	\$388,523,246	\$299,577,451	\$688,648,286
34	F.T.E.				1,014.3
35					
36	SECTION 11. DEPARTMENT OF EDUCATION				
37	(1) Administration, Secretary of Education				
38	Personal Services	\$1,544,389	\$961,730	\$76,892	\$2,583,011
39	Operating Expenses	\$1,045,285	\$3,696,876	\$136,107	\$4,878,268
40	m . 1	42.500.554	A 550 505	4242.000	07.464.07 0
41 42	Total	\$2,589,674	\$4,658,606	\$212,999	\$7,461,279
43	F.T.E.				34.0
44	(2) Workforce Education Fund - Informational				
45	Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
46	Operating Expenses	Φ0	\$0	φ2,300,000	\$2,500,000
47	Total	\$0	\$0	\$2,500,000	\$2,500,000
48	F.T.E.	ΨΟ	ΨΟ	Ψ2,300,000	0.0
49					0.0
50	(3) State Aid to General Education				
51	Operating Expenses	\$454,717,110	\$0	\$0	\$454,717,110
52					
53	Total	\$454,717,110	\$0	\$0	\$454,717,110

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		GENERAL	FEDERAL	OTHER	TOTAL
1	E.M.P.	FUNDS	FUNDS	FUNDS	FUNDS
1 2	F.T.E.				0.0
2 3	(4) State Aid to Special Education				
4	Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
4 5	Operating Expenses	ψ03,040,037	ΨΟ	ΨΟ	ψ03,040,037
6	Total	\$63,646,857	\$0	\$0	\$63,646,857
7	F.T.E.				0.0
8					
9	(5) Sparsity Payments				
10	Operating Expenses	\$2,015,561	\$0	\$0	\$2,015,561
11					
12	Total	\$2,015,561	\$0	\$0	\$2,015,561
13	F.T.E.				0.0
14					
15	(6) National Board Certified Teachers and Counselo		40	40	44.50.000
16 17	Operating Expenses	\$150,000	\$0	\$0	\$150,000
18	T-4-1	¢150,000	¢Ω	¢ο	¢150,000
19	Total F.T.E.	\$150,000	\$0	\$0	\$150,000 0.0
20	F.I.E.				0.0
21	(7) Technology and Innovation in Schools				
22	Operating Expenses	\$13,807,711	\$0	\$1,872,827	\$15,680,538
23	operating 2pensos	φ10,007,711	Ψ0	\$1,072,027	Ψ10,000,000
24	Total	\$13,807,711	\$0	\$1,872,827	\$15,680,538
25	F.T.E.				0.0
26					
27	(8) Postsecondary Vocational Education				
28	Operating Expenses	\$22,686,764	\$0	\$0	\$22,686,764
29					
30	Total	\$22,686,764	\$0	\$0	\$22,686,764
31	F.T.E.				0.0
32					
33 34	(9) Postsecondary Voc Ed Tuition Assistance	*****	**	**	******
3 4 35	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
36	Total	\$1,831,820	\$0	\$0	\$1,921,920
37	F.T.E.	\$1,031,020	\$0	\$0	\$1,831,820 0.0
38	14.1.E.				0.0
39	(10) Postsecondary Instructor Salary Enhancement				
40	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
41	- F	12,000,000	**	**	,,
42	Total	\$3,000,000	\$0	\$0	\$3,000,000
43	F.T.E.				0.0
44					
45	(11) Education Resources				
46	Personal Services	\$2,137,149	\$3,738,724	\$311,945	\$6,187,818
47	Operating Expenses	\$7,531,418	\$175,477,424	\$699,225	\$183,708,067
48					
49	Total	\$9,668,567	\$179,216,148	\$1,011,170	\$189,895,885
50	F.T.E.				86.5
51	(10) 777				
52 53	(12) History	4000	A 44 P 25 -	φ1 244 5=°	A
53	Personal Services	\$990,619	\$417,426	\$1,341,270	\$2,749,315

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		GENERAL	FEDERAL	OTHER	TOTAL
1	On anting Francisco	FUNDS	FUNDS	FUNDS	FUNDS
1 2	Operating Expenses	\$1,211,763	\$804,628	\$998,127	\$3,014,518
2 3	Total	\$2,202,382	\$1,222,054	\$2,339,397	\$5,763,833
4	F.T.E.				44.0
5 6	(13) Library Services				
7	Personal Services	\$1,056,326	\$354,835	\$0	\$1,411,161
8	Operating Expenses	\$858,923	\$890,683	\$27,900	\$1,777,506
9	Operating Expenses	Ψ030,723	Ψ070,003	Ψ27,500	ψ1,777,300
10	Total	\$1,915,249	\$1,245,518	\$27,900	\$3,188,667
11	F.T.E.				22.5
12					
13	(14) DEPARTMENT TOTAL, DEPARTMENT OF	EDUCATION			
14	Personal Services	\$5,728,483	\$5,472,715	\$1,730,107	\$12,931,305
15	Operating Expenses	\$572,503,212	\$180,869,611	\$6,234,186	\$759,607,009
16			*****		
17 18	Total	\$578,231,695	\$186,342,326	\$7,964,293	\$772,538,314
19	F.T.E.				187.0
20	SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
21	(1) Administration, Secretary of Public Safety				
22	Personal Services	\$131,520	\$94,986	\$512,426	\$738,932
23	Operating Expenses	\$14,624	\$0	\$116,247	\$130,871
24	- T & T	, ,-		,	,,
25	Total	\$146,144	\$94,986	\$628,673	\$869,803
26	F.T.E.				8.5
27					
28	(2) Highway Patrol				
29	Personal Services	\$599,119	\$1,583,822	\$17,315,828	\$19,498,769
30	Operating Expenses	\$809,496	\$5,672,963	\$7,384,880	\$13,867,339
31 32	m . 1	d4 400 54 5	AT 25 5 705	424 500 500	# 22.2 55.400
33	Total F.T.E.	\$1,408,615	\$7,256,785	\$24,700,708	\$33,366,108
34	F.1.E.				275.0
35	(3) Emergency Services & Homeland Security				
36	Personal Services	\$998,916	\$1,448,673	\$74,772	\$2,522,361
37	Operating Expenses	\$376,062	\$8,221,777	\$202,953	\$8,800,792
38					
39	Total	\$1,374,978	\$9,670,450	\$277,725	\$11,323,153
40	F.T.E.				30.5
41					
42	(4) Legal and Regulatory Services				
43	Personal Services	\$70,174	\$8,788	\$4,804,887	\$4,883,849
44	Operating Expenses	\$763,139	\$321,744	\$2,989,493	\$4,074,376
45 46	m . 1	Ф022 212	Ф220 522	Φ 7 7 0 4 2 00	Ф0.050.225
46 47	Total	\$833,313	\$330,532	\$7,794,380	\$8,958,225
48	F.T.E.				95.5
49	(5) 911 Coordination Board - Informational				
50	Personal Services	\$0	\$0	\$112,891	\$112,891
51	Operating Expenses	\$0	\$0 \$0	\$3,795,701	\$3,795,701
52	- I0I	***	40	, , , 0 -	,
53	Total	\$0	\$0	\$3,908,592	\$3,908,592

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		GENERAL	FEDERAL	OTHER	TOTAL
1	ETTE	FUNDS	FUNDS	FUNDS	FUNDS
1	F.T.E.				1.0
2 3	(6) DEPARTMENT TOTAL, DEPARTMENT O	E DIIDI IC CAEETV			
4	Personal Services	\$1,799,729	\$3,136,269	\$22,820,804	\$27,756,802
5	Operating Expenses	\$1,963,321	\$14,216,484	\$14,489,274	\$30,669,079
6	Operating Expenses	ψ1,703,321	Ψ14,210,404	Ψ14,402,274	Ψ30,002,072
7	Total	\$3,763,050	\$17,352,753	\$37,310,078	\$58,425,881
8	F.T.E.	, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	410.5
9					
10	SECTION 13. BOARD OF REGENTS				
11	(1) Board of Regents Central Office				
12	Personal Services	\$4,519,947	\$0	\$1,872,886	\$6,392,833
13	Operating Expenses	\$15,743,163	\$574,447	\$48,597,656	\$64,915,266
14					
15	Total	\$20,263,110	\$574,447	\$50,470,542	\$71,308,099
16	F.T.E.				70.3
17					
18	(2) Research Pool				
19	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
20 21	m . 1	#1 000 000	do.	40	#1 000 000
22	Total	\$1,000,000	\$0	\$0	\$1,000,000
23	F.T.E.				0.0
24	(3) South Dakota Scholarships				
25	Operating Expenses	\$5,938,774	\$0	\$0	\$5,938,774
26	Operating Expenses	Ψ5,230,774	ΨΟ	ΨΟ	ψ3,730,774
27	Total	\$5,938,774	\$0	\$0	\$5,938,774
28	F.T.E.	1-77			0.0
29					
30	(4) University of South Dakota				
31	Personal Services	\$33,267,745	\$5,328,156	\$50,605,547	\$89,201,448
32	Operating Expenses	\$3,302,488	\$2,589,090	\$46,001,557	\$51,893,135
33					
34	Total	\$36,570,233	\$7,917,246	\$96,607,104	\$141,094,583
35	F.T.E.				1,107.2
36					
37	(5) University of South Dakota School of Medici		*****	******	
38 39	Personal Services	\$19,403,365	\$3,112,335	\$10,140,839	\$32,656,539
39 40	Operating Expenses	\$3,508,850	\$6,065,535	\$12,989,247	\$22,563,632
40 41	T 1	Ф22 012 215	¢0 177 070	\$22.120.00 <i>c</i>	¢55 000 171
42	Total F.T.E.	\$22,912,215	\$9,177,870	\$23,130,086	\$55,220,171 321.5
43	F.1.E.				321.3
44	(6) South Dakota State University				
45	Personal Services	\$41,917,407	\$8,200,000	\$89,867,974	\$139,985,381
46	Operating Expenses	\$5,556,603	\$15,800,000	\$84,332,352	\$105,688,955
47	r C r	. ,,	. , , ,	. , - ,	. ,,
48	Total	\$47,474,010	\$24,000,000	\$174,200,326	\$245,674,336
49	F.T.E.				1,617.7
50					
51	(7) SDSU Extension				
52	Personal Services	\$8,325,209	\$3,322,189	\$887,483	\$12,534,881
53	Operating Expenses	\$329,152	\$2,677,811	\$1,136,053	\$4,143,016

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
	Total	\$8,654,361	\$6,000,000	\$2,023,536	\$16,677,897
2 3	F.T.E.	φο,ου 1,υσ1	40,000,000	<i>\$2,023,030</i>	190.4
4					
5	(8) Agricultural Experiment Station				
6	Personal Services	\$11,567,469	\$4,896,555	\$4,681,159	\$21,145,183
7	Operating Expenses	\$627,155	\$5,960,000	\$9,251,544	\$15,838,699
8					
9	Total	\$12,194,624	\$10,856,555	\$13,932,703	\$36,983,882
10	F.T.E.				270.5
11					
12 13	(9) SD School of Mines and Technology	047.004.700	#2.54.522	000 544 050	0.40.045.404
13 14	Personal Services	\$15,924,520	\$3,761,523	\$20,561,358	\$40,247,401
15	Operating Expenses	\$863,578	\$11,458,287	\$17,914,737	\$30,236,602
16	Total	\$16,788,098	\$15,219,810	\$38,476,095	\$70,484,003
17	F.T.E.	\$10,788,098	\$13,219,610	\$36,470,093	433.4
18	1.1.1.				133.1
19	(10) Northern State University				
20	Personal Services	\$13,628,937	\$1,244,117	\$12,038,530	\$26,911,584
21	Operating Expenses	\$1,060,471	\$734,000	\$13,124,219	\$14,918,690
22					
23	Total	\$14,689,408	\$1,978,117	\$25,162,749	\$41,830,274
24	F.T.E.				363.0
25					
26	(11) Black Hills State University				
27	Personal Services	\$8,988,848	\$1,239,656	\$20,225,589	\$30,454,093
28	Operating Expenses	\$619,261	\$3,037,512	\$12,415,498	\$16,072,271
29 30	m . 1	#0.c00.100	0.4.077.1 60	#22 CA1 007	0.46.506.064
31	Total F.T.E.	\$9,608,109	\$4,277,168	\$32,641,087	\$46,526,364
32	F.I.E.				418.5
33	(12) Dakota State University				
34	Personal Services	\$9,176,678	\$897,729	\$14,995,487	\$25,069,894
35	Operating Expenses	\$623,668	\$2,547,453	\$10,642,869	\$13,813,990
36		. ,	. , ,		
37	Total	\$9,800,346	\$3,445,182	\$25,638,356	\$38,883,884
38	F.T.E.				288.8
39					
40	(13) SD School for the Deaf				
41	Personal Services	\$1,715,616	\$0	\$0	\$1,715,616
42	Operating Expenses	\$1,132,529	\$4	\$667,252	\$1,799,785
43					
44 45	Total	\$2,848,145	\$4	\$667,252	\$3,515,401
43 46	F.T.E.				24.5
40 47	(14) SD School for the Blind and Visually Impaired				
48	Personal Services	\$2,787,152	\$45,000	\$209,178	\$3,041,330
49	Operating Expenses	\$2,787,132	\$156,361	\$285,534	\$695,672
50	Speciality 2. periods	¥=22,777	4100,001	4 200,001	40,5,0,2
51	Total	\$3,040,929	\$201,361	\$494,712	\$3,737,002
52	F.T.E.	* * *		• •	48.6
53					

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		GENERAL	FEDERAL	OTHER	TOTAL
1	(15) DEDAREMENT TOTAL DO ADD OF D	FUNDS	FUNDS	FUNDS	FUNDS
1 2	(15) DEPARTMENT TOTAL, BOARD OF RI		¢22.047.260	\$226.096.020	¢420.257.192
3	Personal Services Operating Expenses	\$171,222,893 \$40,559,469	\$32,047,260 \$51,600,500	\$226,086,030 \$257,358,518	\$429,356,183 \$349,518,487
4	Operating Expenses	\$40,339,409	\$31,000,300	\$237,336,316	\$349,310,407
5	Total	\$211,782,362	\$83,647,760	\$483,444,548	\$778,874,670
6	F.T.E.	Ψ211,762,362	\$65,047,760	φ+65,+++,5+6	5,154.4
7					5,15
8	SECTION 14. DEPARTMENT OF THE MILITARY	Y			
9	(1) Adjutant General				
10	Personal Services	\$432,878	\$0	\$0	\$432,878
11	Operating Expenses	\$132,216	\$10,306	\$29,254	\$171,776
12					
13	Total	\$565,094	\$10,306	\$29,254	\$604,654
14	F.T.E.				5.3
15					
16	(2) Army Guard				
17	Personal Services	\$414,320	\$2,678,993	\$0	\$3,093,313
18	Operating Expenses	\$2,718,086	\$12,587,358	\$0	\$15,305,444
19	m . 1	#2.422.40 <i>5</i>	4.7.055.074	40	\$40.200. 555
20 21	Total	\$3,132,406	\$15,266,351	\$0	\$18,398,757
22	F.T.E.				54.1
23	(3) Air Guard				
24	Personal Services	\$202,434	\$2,828,670	\$0	\$3,031,104
25	Operating Expenses	\$214,231	\$2,617,602	\$0	\$2,831,833
26	Operating Expenses	Ψ211,231	Ψ2,017,002	ΨΟ	Ψ2,031,033
27	Total	\$416,665	\$5,446,272	\$0	\$5,862,937
28	F.T.E.				48.0
29					
30	(4) DEPARTMENT TOTAL, DEPARTMENT	OF THE MILITARY			
31	Personal Services	\$1,049,632	\$5,507,663	\$0	\$6,557,295
32	Operating Expenses	\$3,064,533	\$15,215,266	\$29,254	\$18,309,053
33					
34	Total	\$4,114,165	\$20,722,929	\$29,254	\$24,866,348
35	F.T.E.				107.4
36 37		er i m a			
38	SECTION 15. DEPARTMENT OF VETERANS' AI	FFAIRS			
39	(1) Veterans' Benefits and Services Personal Services	\$1,139,740	\$157,071	\$0	\$1.206.911
40	Operating Expenses	\$1,139,740 \$456,256	\$48,321	\$61,000	\$1,296,811 \$565,577
41	Operating Expenses	\$450,250	\$40,321	\$01,000	φ303,377
42	Total	\$1,595,996	\$205,392	\$61,000	\$1,862,388
43	F.T.E.	ψ1,000,000	4200,002	401,000	20.0
44					
45	(2) State Veterans' Home				
46	Personal Services	\$2,458,892	\$3,026,154	\$1,093,075	\$6,578,121
47	Operating Expenses	\$29,023	\$0	\$3,393,425	\$3,422,448
48					
49	Total	\$2,487,915	\$3,026,154	\$4,486,500	\$10,000,569
50	F.T.E.				118.2
51					
52	(3) DEPARTMENT TOTAL, DEPARTMENT				
53	Personal Services	\$3,598,632	\$3,183,225	\$1,093,075	\$7,874,932

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	Operating Expenses	\$485,279	\$48,321	\$3,454,425	\$3,988,025
3	Total	\$4,083,911	\$3,231,546	\$4,547,500	\$11,862,957
4 5	F.T.E.				138.2
6	SECTION 16. DEPARTMENT OF CORRECTIONS				
7	(1) Administration, Corrections Central Office				
8	Personal Services	\$1,698,138	\$102,622	\$0	\$1,800,760
9	Operating Expenses	\$1,170,309	\$866,560	\$0	\$2,036,869
10					
11	Total	\$2,868,447	\$969,182	\$0	\$3,837,629
12	F.T.E.				22.0
13					
14	(2) Mike Durfee State Prison				
15	Personal Services	\$12,064,273	\$109,643	\$0	\$12,173,916
16	Operating Expenses	\$5,957,092	\$45,292	\$0	\$6,002,384
17					
18	Total	\$18,021,365	\$154,935	\$0	\$18,176,300
19	F.T.E.				210.0
20					
21	(3) State Penitentiary				
22	Personal Services	\$17,912,693	\$114,093	\$0	\$18,026,786
23 24	Operating Expenses	\$6,723,239	\$64,747	\$0	\$6,787,986
2 4 25	T 1	#0.4 <i>6</i> 25 020	¢170.040	ΦO	¢24.014.772
26	Total F.T.E.	\$24,635,932	\$178,840	\$0	\$24,814,772 309.0
27	r.I.E.				309.0
28	(4) Women's Prison				
29	Personal Services	\$3,970,020	\$59,524	\$0	\$4,029,544
30	Operating Expenses	\$1,703,930	\$9,655	\$0 \$0	\$1,713,585
31	operating 2penses	Ψ1,705,750	Ψ>,000	Ψ0	\$1,715,505
32	Total	\$5,673,950	\$69,179	\$0	\$5,743,129
33	F.T.E.		. ,		70.0
34					
35	(5) Pheasantland Industries				
36	Personal Services	\$0	\$0	\$1,029,759	\$1,029,759
37	Operating Expenses	\$0	\$0	\$2,674,025	\$2,674,025
38					
39	Total	\$0	\$0	\$3,703,784	\$3,703,784
40	F.T.E.				16.0
41					
42	(6) Inmate Services				
43	Personal Services	\$1,684,162	\$80,710	\$0	\$1,764,872
44	Operating Expenses	\$26,929,388	\$995,534	\$0	\$27,924,922
45					
46	Total	\$28,613,550	\$1,076,244	\$0	\$29,689,794
47	F.T.E.				27.0
48					
49	(7) Parole Services				
50	Personal Services	\$3,574,921	\$0	\$0	\$3,574,921
51 52	Operating Expenses	\$2,026,766	\$0	\$0	\$2,026,766
52 53	Tatal	\$5.601.605	40	40	¢5 (01 (05
55	Total	\$5,601,687	\$0	\$0	\$5,601,687

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1 2	F.T.E.				57.0
3	(8) Juvenile Community Corrections				
4	Personal Services	\$2,274,764	\$0	\$0	\$2,274,764
5	Operating Expenses	\$11,260,762	\$4,233,263	\$0	\$15,494,025
6					
7	Total	\$13,535,526	\$4,233,263	\$0	\$17,768,789
8 9	F.T.E.				35.0
10	(9) State Treatment and Rehabilitation Academ	ny			
11	Personal Services	\$225,718	\$0	\$0	\$225,718
12	Operating Expenses	\$315,169	\$0	\$0	\$315,169
13					
14	Total	\$540,887	\$0	\$0	\$540,887
15	F.T.E.				4.0
16 17	(10) DEDARTMENT TOTAL DEDARTMENT	T OF CORRECTIONS			
18	(10) DEPARTMENT TOTAL, DEPARTMEN' Personal Services	\$43,404,689	\$466,592	\$1,029,759	\$44,901,040
19	Operating Expenses	\$56,086,655	\$6,215,051	\$2,674,025	\$64,975,731
20	Spending Emperiors	φε 0,000,022	ψ0,210,001	Ψ2,071,020	φοι,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
21	Total	\$99,491,344	\$6,681,643	\$3,703,784	\$109,876,771
22	F.T.E.				750.0
23					
24	SECTION 17. DEPARTMENT OF HUMAN SERV				
25	(1) Administration, Secretary of Human Service			**	** *** ***
26 27	Personal Services	\$628,917	\$610,893	\$0	\$1,239,810
28	Operating Expenses	\$296,887	\$148,606	\$1,430	\$446,923
29	Total	\$925,804	\$759,499	\$1,430	\$1,686,733
30	F.T.E.				17.0
31					
32 33	(2) Developmental Disabilities	4520.050	ф тоо 440	40	4.450.0 00
33 34	Personal Services Operating Expenses	\$720,970 \$60,401,707	\$732,419 \$80,043,544	\$0 \$5,663,174	\$1,453,389 \$146,108,425
35	Operating Expenses	\$00,401,707	\$60,043,344	\$5,005,174	\$140,108,423
36	Total	\$61,122,677	\$80,775,963	\$5,663,174	\$147,561,814
37	F.T.E.				20.5
38					
39	(3) South Dakota Developmental Center - Redi	field			
40	Personal Services	\$9,079,302	\$11,228,108	\$0	\$20,307,410
41 42	Operating Expenses	\$2,228,967	\$2,787,866	\$794,724	\$5,811,557
42	Total	¢11 200 260	\$14.015.074	\$794,724	¢26 119 067
4 3	F.T.E.	\$11,308,269	\$14,015,974	\$194,124	\$26,118,967 364.6
45	1.1.L.				304.0
46	(4) Rehabilitation Services				
47	Personal Services	\$893,507	\$5,513,017	\$0	\$6,406,524
48	Operating Expenses	\$3,805,819	\$11,960,824	\$1,551,015	\$17,317,658
49					
50	Total	\$4,699,326	\$17,473,841	\$1,551,015	\$23,724,182
51	F.T.E.				102.1
52 53	(C) T 1				
33	(5) Telecommunication Devices for the Deaf				

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1 2 3	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
3	Total	\$0	\$0	\$1,301,680	\$1,301,680
4	F.T.E.				0.0
5					
6 7	(6) Service to the Blind and Visually Impaired	0.50.5.0.15	44.250.200	4101.51	4.070.00 5
8	Personal Services	\$506,947	\$1,259,398	\$184,561	\$1,950,906
9	Operating Expenses	\$462,563	\$1,404,748	\$203,165	\$2,070,476
10	Total	\$969,510	\$2,664,146	\$387,726	\$4,021,382
11	F.T.E.	\$909,510	\$2,004,140	\$367,720	29.2
12	F. I.E.				29.2
13	(7) DEPARTMENT TOTAL, DEPARTMENT OF	HUMAN SERVICES			
14	Personal Services	\$11,829,643	\$19,343,835	\$184,561	\$31,358,039
15	Operating Expenses	\$67,195,943	\$96,345,588	\$9,515,188	\$173,056,719
16		. , ,			
17	Total	\$79,025,586	\$115,689,423	\$9,699,749	\$204,414,758
18	F.T.E.				533.4
19					
20	SECTION 18. DEPARTMENT OF ENVIRONMENT AT	ND NATURAL RESOUR	CES		
21	(1) Financial and Technical Assistance				
22	Personal Services	\$2,200,260	\$1,689,611	\$743,395	\$4,633,266
23	Operating Expenses	\$357,046	\$625,504	\$287,469	\$1,270,019
24					
25	Total	\$2,557,306	\$2,315,115	\$1,030,864	\$5,903,285
26	F.T.E.				56.5
27 28	(2) Environmental Services				
29	Personal Services	\$3,472,347	\$3,892,799	\$2,603,979	\$9,969,125
30	Operating Expenses	\$597,006	\$2,125,343	\$879,459	\$3,601,808
31	Operating Expenses	Ψ377,000	Ψ2,123,513	Ψ075,135	ψ5,001,000
32	Total	\$4,069,353	\$6,018,142	\$3,483,438	\$13,570,933
33	F.T.E.				119.0
34					
35	(3) Regulated Response Fund - Informational				
36	Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
37					
38	Total	\$0	\$0	\$1,750,002	\$1,750,002
39	F.T.E.				0.0
40					
41	(4) Livestock Cleanup Fund - Informational	**	**	4=	
42 43	Operating Expenses	\$0	\$0	\$765,000	\$765,000
43 44	Total	\$0	\$0	\$765,000	\$765,000
45	F.T.E.	20	\$0	\$705,000	\$765,000
46	P.1.E.				0.0
47	(5) Petroleum Release Compensation				
48	Personal Services	\$0	\$0	\$413,256	\$413,256
49	Operating Expenses	\$0 \$0	\$0	\$70,391	\$70,391
50	1 6 1	7.	**	, - ,	
51	Total	\$0	\$0	\$483,647	\$483,647
52	F.T.E.				5.0
53					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(6) Petroleum Release Compensation - Informational	FUNDS	FUNDS	FUNDS	FUNDS
2	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
3	Operating Expenses	Ψ	ΨΟ	Ψ2,100,000	Ψ2,100,000
4	Total	\$0	\$0	\$2,100,000	\$2,100,000
5	F.T.E.				0.0
6					
7	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENV	VIRONMENT AND NA	ATURAL RESOURCES		
8	Personal Services	\$5,672,607	\$5,582,410	\$3,760,630	\$15,015,647
9	Operating Expenses	\$954,052	\$2,750,847	\$5,852,321	\$9,557,220
10					
11	Total	\$6,626,659	\$8,333,257	\$9,612,951	\$24,572,867
12	F.T.E.				180.5
13					
14	SECTION 19. SOUTH DAKOTA RETIREMENT SYSTEM				
15	(1) South Dakota Retirement System				
16	Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
17	Operating Expenses	\$0	\$0	\$1,782,208	\$1,782,208
18	m . 1	40	40	* 4 * 204 * 242	* 4 204 242
19 20	Total	\$0	\$0	\$4,391,342	\$4,391,342
21	F.T.E.				33.0
22	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETI	DEMENT CVCTEM			
23	Personal Services	\$0	\$0	\$2,609,134	\$2,609,134
24	Operating Expenses	\$0	\$0 \$0	\$1,782,208	\$1,782,208
25	Operating Expenses	ΨΟ	ΨΟ	ψ1,762,206	ψ1,762,200
26	Total	\$0	\$0	\$4,391,342	\$4,391,342
27	F.T.E.			. , ,-	33.0
28					
29	SECTION 20. PUBLIC UTILITIES COMMISSION				
30	(1) Public Utilities Commission (PUC)				
31	Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
32	Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
33					
34	Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
35	F.T.E.				31.2
36					
37	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES CO				
38	Personal Services	\$523,718	\$196,909	\$2,296,057	\$3,016,684
39	Operating Expenses	\$53,141	\$99,814	\$1,557,394	\$1,710,349
40					
41 42	Total	\$576,859	\$296,723	\$3,853,451	\$4,727,033
42	F.T.E.				31.2
44	SECTION 21. UNIFIED JUDICIAL SYSTEM				
45	(1) State Bar Association - Informational				
46	Personal Services	\$0	\$0	\$241,032	\$241,032
47	Operating Expenses	\$0 \$0	\$0 \$0	\$334,689	\$334,689
48	Operating Expenses	ΨΟ	ΨΟ	ψ334,007	Ψ334,007
49	Total	\$0	\$0	\$575,721	\$575,721
50	F.T.E.	Ψ0	ΨΟ	,·	3.0
51					2.3
52	(2) Unified Judicial System				
53	Personal Services	\$39,723,680	\$403,288	\$2,692,836	\$42,819,804

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1 2	Operating Expenses	\$4,883,261	\$414,782	\$6,322,104	\$11,620,147
3	Total	\$44,606,941	\$818,070	\$9,014,940	\$54,439,951
4 5	F.T.E.				578.4
6	(3) DEPARTMENT TOTAL, UNIFIED JUDICIA	L SYSTEM			
7	Personal Services	\$39,723,680	\$403,288	\$2,933,868	\$43,060,836
8 9	Operating Expenses	\$4,883,261	\$414,782	\$6,656,793	\$11,954,836
10	Total	\$44,606,941	\$818,070	\$9,590,661	\$55,015,672
11	F.T.E.				581.4
12 13	GEGENOVA A VEGICI ATRIJE DRANCI				
13	SECTION 22. LEGISLATIVE BRANCH				
15	(1) Legislative Operations	45.002.010	40	40	47.002.010
16	Single Line Item Appropriation	\$5,892,018	\$0	\$0	\$5,892,018
17	Total	\$5,892,018	\$0	\$0	\$5,892,018
18	F.T.E.	++,+×=,+++	**	**	31.6
19					
20	(2) Legislative Contingency Fund				
21	Single Line Item Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
22	Tr Tr			, ,,	, ,,
23	Total	\$0	\$0	\$1,000,000	\$1,000,000
24	F.T.E.				0.0
25					
26	(3) Auditor General				
27	Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
28	Operating Expenses	\$366,685	\$0	\$0	\$366,685
29					
30	Total	\$3,702,412	\$0	\$0	\$3,702,412
31	F.T.E.				40.0
32					
33	(4) DEPARTMENT TOTAL, LEGISLATIVE BRA	ANCH			
34	Personal Services	\$3,335,727	\$0	\$0	\$3,335,727
35	Operating Expenses	\$366,685	\$0	\$0	\$366,685
36	Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000	\$6,892,018
37					
38	Total	\$9,594,430	\$0	\$1,000,000	\$10,594,430
39	F.T.E.				71.6
40					
41	SECTION 23. OFFICE OF THE ATTORNEY GENERA	AL			
42	(1) Legal Services Program	DA 454 474	#240.22 0	h4 40 7 0 5 5	4.20.04.5
43	Personal Services	\$4,461,451	\$340,328	\$1,495,066	\$6,296,845
44 45	Operating Expenses	\$590,680	\$490,225	\$1,057,373	\$2,138,278
43 46	T. 4.1	¢5 050 121	Ф020 552	Ф2 552 420	¢9.425.102
40 47	Total	\$5,052,131	\$830,553	\$2,552,439	\$8,435,123
48	F.T.E.				70.0
46 49	(2) Criminal Invastigation				
50	(2) Criminal Investigation Personal Services	¢4 607 461	\$1.21 <i>6</i> .001	\$2,000,465	¢0.017.007
51		\$4,697,461 \$1,275,046	\$1,216,981	\$3,002,465	\$8,916,907
52	Operating Expenses	\$1,375,946	\$2,052,247	\$2,866,028	\$6,294,221
53	Total	\$6,073,407	\$3,269,228	\$5,868,493	\$15,211,128
	1 Otal	φυ,υ <i>13</i> ,407	Ψυ,407,440	ψυ,ουο,+70	φ13,211,120

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	F.T.E.				103.5
2 3					
	(3) Law Enforcement Training				
4	Personal Services	\$0	\$0	\$819,246	\$819,246
5 6	Operating Expenses	\$488,121	\$0	\$1,012,296	\$1,500,417
7	T-4-1	¢400 121	¢Ω	¢1 921 542	\$2.210.662
8	Total F.T.E.	\$488,121	\$0	\$1,831,542	\$2,319,663 11.5
9	r.1.E.				11.3
10	(4) 911 Training				
11	Personal Services	\$0	\$0	\$128,641	\$128,641
12	Operating Expenses	\$0	\$0	\$99,059	\$99,059
13				,,,,,,,	,,,,,,,
14	Total	\$0	\$0	\$227,700	\$227,700
15	F.T.E.				2.0
16					
17	(5) Insurance Fraud Unit - Informational				
18	Personal Services	\$0	\$0	\$193,333	\$193,333
19	Operating Expenses	\$0	\$0	\$71,354	\$71,354
20					
21	Total	\$0	\$0	\$264,687	\$264,687
22	F.T.E.				3.0
23 24	(c) DEDARENTE TOTAL OFFICE OF THE	E AFTODNEY GENER AT			
2 4 25	(6) DEPARTMENT TOTAL, OFFICE OF THE		¢1 557 200	¢5 (20 751	\$16,354,972
26	Personal Services Operating Expenses	\$9,158,912 \$2,454,747	\$1,557,309 \$2,542,472	\$5,638,751 \$5,106,110	\$10,334,972
27	Operating Expenses	Ψ2,τ3τ,1τ1	\$2,572,772	φ3,100,110	\$10,103,327
28	Total	\$11,613,659	\$4,099,781	\$10,744,861	\$26,458,301
29	F.T.E.	+,,	+ 1,022,102	4-0,000	190.0
30					
31	SECTION 24. SCHOOL AND PUBLIC LANDS				
32	(1) Administration of School and Public Lands	3			
33	Personal Services	\$415,770	\$0	\$27,342	\$443,112
34	Operating Expenses	\$141,426	\$0	\$246,150	\$387,576
35					
36	Total	\$557,196	\$0	\$273,492	\$830,688
37 38	F.T.E.				6.0
36 39	(A) DEDADEMENT TOTAL COLLOCI AND	DUDI IC I ANDO			
40	(2) DEPARTMENT TOTAL, SCHOOL AND Personal Services	\$415,770	\$0	\$27,342	\$443,112
41	Operating Expenses	\$413,770 \$141,426	\$0 \$0	\$27,342 \$246,150	\$387,576
42	Operating Expenses	\$141,420	φ0	\$240,130	φ367,370
43	Total	\$557,196	\$0	\$273,492	\$830,688
44	F.T.E.	******	**	4-10,15-	6.0
45					
46	SECTION 25. SECRETARY OF STATE				
47	(1) Secretary of State				
48	Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
49	Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
50					
51	Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
52 53	F.T.E.				15.6
53					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
2	Personal Services	\$800,424	\$88,069	\$187,318	\$1,075,811
3 4	Operating Expenses	\$453,282	\$1,867,891	\$286,701	\$2,607,874
5	Total	\$1,253,706	\$1,955,960	\$474,019	\$3,683,685
6	F.T.E.	7-,,	+-,,,,,,,	4 ,	15.6
7					
8	SECTION 26. STATE TREASURER				
9	(1) Treasury Management				
10	Personal Services	\$394,755	\$0	\$0	\$394,755
11	Operating Expenses	\$147,076	\$0	\$0	\$147,076
12	_ ,	4-11.001	**	**	****
13 14	Total	\$541,831	\$0	\$0	\$541,831
15	F.T.E.				5.2
16	(2) Unclaimed Property - Informational				
17	Personal Services	\$0	\$0	\$296,578	\$296,578
18	Operating Expenses	\$0	\$0	\$20,623,579	\$20,623,579
19	Spending Expendes	40	40	\$20,020,0 <i>1</i>	\$20,020,0 <i>1</i>
20	Total	\$0	\$0	\$20,920,157	\$20,920,157
21	F.T.E.				3.8
22					
23	(3) Investment of State Funds				
24	Personal Services	\$0	\$0	\$6,665,682	\$6,665,682
25	Operating Expenses	\$0	\$0	\$1,864,577	\$1,864,577
26	_ ,	**	**		
27 28	Total	\$0	\$0	\$8,530,259	\$8,530,259
28 29	F.T.E.				34.3
30	(4) Performance Based Compensation				
31	Personal Services	\$0	\$0	\$10,766,990	\$10,766,990
32	r disolar services	ΨΟ	ΨΟ	Ψ10,700,220	Ψ10,700,550
33	Total	\$0	\$0	\$10,766,990	\$10,766,990
34	F.T.E.				0.0
35					
36	(5) DEPARTMENT TOTAL, STATE TREASURER				
37	Personal Services	\$394,755	\$0	\$17,729,250	\$18,124,005
38	Operating Expenses	\$147,076	\$0	\$22,488,156	\$22,635,232
39	_ ,	4-11.0-1	**	*****	***
40 41	Total	\$541,831	\$0	\$40,217,406	\$40,759,237
42	F.T.E.				43.3
43	SECTION 27. STATE AUDITOR				
44	(1) State Auditor				
45	Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
46	Operating Expenses	\$147,353	\$0	\$100,000	\$247,353
47					
48	Total	\$1,283,279	\$0	\$100,000	\$1,383,279
49	F.T.E.				16.0
50					
51	(2) DEPARTMENT TOTAL, STATE AUDITOR				
52 52	Personal Services	\$1,135,926	\$0	\$0	\$1,135,926
53	Operating Expenses	\$147,353	\$0	\$100,000	\$247,353

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Total	\$1,283,279	\$0	\$100,000	\$1,383,279
3	F.T.E.				16.0
4					
5	SECTION 28. STATE TOTAL				
6	Personal Services	\$391,809,625	\$178,594,450	\$475,073,730	\$1,045,477,805
7	Operating Expenses	\$1,216,789,144	\$1,461,483,160	\$869,883,448	\$3,548,155,752
8	Single Line Item Appropriation	\$5,892,018	\$0	\$1,000,000	\$6,892,018
9					
10	Total	\$1,614,490,787	\$1,640,077,610	\$1,345,957,178	\$4,600,525,575
11	F.T.E.				13,862.0
12					
13					
-					

- Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:
- 16 From the state highway fund:
- 17 Radio Communications Operations \$3,377,754
- 18 Governor's Office Operations \$108,255
- 19 From the game, fish and parks fund:
- 20 Radio Communications Operations \$387,523
- 21 From the game, fish and parks administrative revolving fund:
- 22 Governor's Office Operations \$18,228
- 23 From the motor vehicle fund:
- 24 Radio Communications Operations \$644,807
- Section 30. The state treasurer shall transfer to the state general fund one million dollars
- 26 (\$1,000,000) from the veterans home operating fund created by § 33A-4-24.
- 27 Section 31. The state treasurer shall transfer to the state general fund money from the dakota
- 28 cement trust fund, the amount identified by notice of the state investment officer pursuant to
- 29 S.D. Const., Art. XIII, § 21, for the Department of Education state aid to education.
- 30 Section 32. The state treasurer shall transfer to the state general fund money from the health
- 31 care trust fund, the amount identified by notice of the state investment officer pursuant to
- 32 § 4-5-29.1, for the Department of Social Services medical services.

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- Section 33. The state treasurer shall transfer to the state general fund money from the
- 2 education enhancement trust fund, the amount identified by notice of the state investment officer
- 3 pursuant to § 4-5-29.2, for the Department of Education state aid to education and the Board
- 4 of Regents postsecondary scholarship grant programs.