

1 AN ACT relating to appropriations and revenue measures providing funding and
2 establishing conditions for the operations, maintenance, support, and functioning of the
3 government of the Commonwealth of Kentucky and its various officers, cabinets,
4 departments, boards, commissions, institutions, subdivisions, agencies, and other state-
5 supported activities.

6 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

7 ➔Section 1. The State/Executive Branch Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
12 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning
13 July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023,
14 and ending June 30, 2024, the following discrete sums, or so much thereof as may be
15 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
16 appropriation is made by source of respective fund or funds accounts. Appropriations for
17 the following officers, cabinets, departments, boards, commissions, institutions,
18 subdivisions, agencies, and budget units of the state government, and any and all other
19 activities of the government of the Commonwealth, are subject to the provisions of
20 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
21 conditions and procedures set forth in this Act.

22 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
23 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
24 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
25 in duplication.

26 **A. GENERAL GOVERNMENT**

27 **Budget Units**

1 **1. OFFICE OF THE GOVERNOR**

2		2021-22	2022-23	2023-24
3	General Fund	15,600	6,365,300	6,382,300
4	Restricted Funds	-0-	295,000	295,200
5	Federal Funds	-0-	500,000	500,000
6	TOTAL	15,600	7,160,300	7,177,500

7 **2. OFFICE OF STATE BUDGET DIRECTOR**

8		2021-22	2022-23	2023-24
9	General Fund	11,900	3,668,600	3,680,300
10	Restricted Funds	-0-	261,400	261,400
11	Federal Funds	6,005,400	132,300	132,300
12	TOTAL	6,017,300	4,062,300	4,074,000

13 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
14 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
15 provide the methodology, assumptions, data, and all other related materials used to
16 project biennial inmate population forecasts conducted by the Office of State Budget
17 Director, the Kentucky Department of Corrections, and any consulting firms, to the
18 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
19 submission shall include the projected inmate populations for the 2024-2026 fiscal
20 biennium and must coincide with the budgeted amount for these populations. This
21 submission shall clearly divulge the methodology and reasoning behind the budgeted and
22 projected inmate population in a commitment to participate in transparent governing.

23 **(2) State Fiscal Recovery Fund:** Included in the above Federal Funds
24 appropriation is \$5,400 in fiscal year 2021-2022 and \$132,300 in fiscal years 2022-2023
25 and 2023-2024 from the State Fiscal Recovery Fund of the American Rescue Plan Act for
26 costs associated with reporting and auditing the Commonwealth's uses of the Fund.

27 **3. HOMELAND SECURITY**

1		2021-22	2022-23	2023-24
2	General Fund	1,500	585,300	588,800
3	Restricted Funds	1,700	3,290,500	2,664,600
4	Federal Funds	3,600	4,727,600	4,735,900
5	TOTAL	6,800	8,603,400	7,989,300

6 **4. VETERANS' AFFAIRS**

7		2021-22	2022-23	2023-24
8	General Fund	119,800	29,092,600	30,347,200
9	Restricted Funds	195,100	64,746,200	64,183,600
10	Federal Funds	-0-	2,433,600	-0-
11	TOTAL	314,900	96,272,400	94,530,800

12 **(1) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 13 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 14 expenses incurred when Kentucky residents who have been awarded the Congressional
 15 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 16 Kentucky.

17 **(2) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**
 18 **Foundation of Kentuckiana Funding:** Included in the above General Fund
 19 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
 20 America, Kentucky Chapter and \$93,000 in each fiscal year for grants to the Epilepsy
 21 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 22 who have experienced brain trauma and their families.

23 **(3) Veterans' Service Organization Funding:** Included in the above General
 24 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
 25 Organization programs.

26 **(4) Veterans Center Salary Increase:** Notwithstanding KRS 18A.355, a ten
 27 percent salary increase is provided, effective May 1, 2022, on the base salary or wages of

1 each state employee, except interim employees, assigned to work at a veterans center.

2 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

3		2021-22	2022-23	2023-24
4	General Fund	700	1,950,100	46,142,400
5	Restricted Funds	3,000	2,855,900	2,863,800
6	Federal Funds	101,700	435,576,400	29,810,800
7	TOTAL	105,400	440,382,400	78,817,000

8 **(1) Drinking Water and Wastewater Infrastructure:** Included in the above
 9 Federal Funds appropriation in fiscal year 2022-2023 is \$250,000,000 from the State
 10 Fiscal Recovery Fund of the American Rescue Plan Act for drinking water and
 11 wastewater grants, of which \$200,000,000 shall be allocated to each county based on
 12 population. The county's allocation shall be determined by each county's proportion of
 13 the state's population from the 2020 Census, with the exception of Jefferson County's
 14 share, which is discounted by 50 percent based on the high per capita allocation from the
 15 Local Fiscal Recovery Fund of the American Rescue Plan Act of 2021. The allocation by
 16 county shall serve as a funding cap for projects within that county, and no county's share
 17 shall be reallocated unless by express authority of the General Assembly. Of the
 18 \$250,000,000 Federal Funds appropriation, \$50,000,000 shall be available for the
 19 Kentucky Infrastructure Authority for grants to counties to provide drinking water
 20 services to unserved rural counties or to counties under a Federal consent decree. Of the
 21 \$250,000,000 Federal Funds appropriation, \$49,725,000 shall be available for the
 22 Kentucky Infrastructure Authority to supplement a project grant for a project whose cost
 23 is in excess of a county's allocation amount and other available grant sources. The
 24 Kentucky Infrastructure Authority shall consider the social, economic, and environmental
 25 benefits in determining project allocations. The Kentucky Infrastructure Authority shall
 26 receive up to \$75,000 of this appropriation for administration of the grant program.

27 **(2) Broadband Deployment Fund:** Included in the above Federal Funds

1 appropriation in fiscal year 2022-2023 is \$182,769,300 from the Coronavirus Capital
2 Projects Fund of the American Rescue Plan Act.

3 **6. MILITARY AFFAIRS**

4		2021-22	2022-23	2023-24
5	General Fund	39,900	119,491,600	19,674,900
6	Restricted Funds	42,100	38,709,300	39,339,200
7	Federal Funds	63,900	86,290,600	86,638,900
8	TOTAL	145,900	244,491,500	145,653,000

9 **(1) Disaster or Emergency Aid Funds:** There is hereby established a Disaster
10 Relief and Recovery Fund within the Department of Military Affairs. Included in the
11 above General Fund appropriation is \$100,000,000 in fiscal year 2022-2023 to be
12 expended as a result of the Governor's declaration of emergency pursuant to KRS
13 Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty
14 when an emergency or exigent situation has been declared to exist by the Governor, to
15 match federal aid for which the state would be eligible in the event of a presidentially
16 declared disaster or emergency and shall be available to provide no-interest, short-term
17 loans to local governments in counties when declared eligible for Federal Emergency
18 Management Agency (FEMA) assistance for damage. This fund shall include a revolving
19 loan program from which loans may be made to local governments at no interest as an
20 advance of funding pending the receipt of FEMA assistance, conditioned by a good-faith
21 requirement to apply for all eligible FEMA assistance, and after a determination has been
22 made by the Department for Local Government that the loan is needed to avoid undue
23 fiscal strain on the local government. Notwithstanding KRS 45.229, any unexpended
24 funds shall not lapse and shall carry forward.

25 **(2) Residential Youth-at-Risk Program:** Included in the above General Fund
26 appropriation is \$665,000 in each fiscal year to support the Bluegrass Challenge
27 Academy, and \$665,000 in each fiscal year to support the Appalachian Youth Challenge

1 Academy.

2 **7. COMMISSION ON HUMAN RIGHTS**

3		2021-22	2022-23	2023-24
4	General Fund	6,000	2,262,100	2,273,800
5	Restricted Funds	-0-	10,000	10,000
6	Federal Funds	-0-	225,000	225,000
7	TOTAL	6,000	2,497,100	2,508,800

8 **8. COMMISSION ON WOMEN**

9		2022-23	2023-24
10	General Fund	357,500	357,500

11 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

12		2021-22	2022-23	2023-24
13	General Fund	17,900	34,686,700	34,713,800
14	Restricted Funds	500	1,382,500	1,383,300
15	Federal Funds	2,400	223,796,500	61,989,100
16	TOTAL	20,800	259,865,700	98,086,200

17 **(1) Area Development District Funding:** Included in the above General Fund
 18 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
 19 Program in support of the area development districts.

20 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 21 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
 22 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
 23 Juvenile Diversion.

24 **(3) Allocation of Area Development District Funding:** The Department for
 25 Local Government shall allocate area development district funding appropriated to the
 26 Joint Funding Administration Program to the area development districts in accordance
 27 with the following formula:

1 (a) Seventy percent of the total appropriation shall be allocated equally among all
2 area development districts;

3 (b) Twenty percent of the total appropriation shall be allocated based upon each
4 area development district's proportionate share of total state population, as identified by
5 the most recently completed United States Census; and

6 (c) Ten percent of the total appropriation shall be allocated based upon each area
7 development district's proportionate share of total incorporated cities and counties, as
8 identified by the records of the Kentucky Secretary of State's Land Office at the time of
9 the allocation.

10 The Department for Local Government shall, upon the unanimous written direction
11 of all area development districts, reduce the allocation based upon proportionate share of
12 total incorporated cities and counties and instead allocate those funds to provide
13 additional nonfederal dollars to area development districts for the purpose of maximizing
14 federal awards.

15 **(4) County Clerks Grants for Recorded Instruments Software Acquisition**
16 **and Implementation:** Included in the above General Fund appropriation is \$12,500,000
17 in each fiscal year for grants to county clerks for the acquisition and implementation of
18 software and services to establish electronic capability for recorded instruments with the
19 condition that the procurement by county clerks is from vendors which have been
20 qualified through a statewide procurement process by the Finance and Administration
21 Cabinet.

22 **(5) County Clerks Election Equipment Grants:** Included in the above General
23 Fund appropriation is \$12,500,000 in each fiscal year for grants to county clerks to
24 purchase election equipment approved by the State Board of Elections.

25 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

26		2022-23	2023-24
27	General Fund	41,150,000	41,310,000

1 **(1) Allocation of the Local Government Economic Assistance Fund:**
 2 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 3 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 4 of the ratio of coal severed in each respective county to the coal severed statewide.
 5 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 6 producing counties.

7 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 8 appropriated to the Local Government Economic Assistance Fund are required to be
 9 spent on the coal haul road system.

10 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

11		2022-23	2023-24
12	General Fund	52,150,000	54,040,000

13 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 14 percent of the severance and processing taxes on coal collected annually shall be
 15 transferred to the Local Government Economic Development Fund. Notwithstanding
 16 KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected
 17 annually shall be transferred to the Local Government Economic Assistance Fund.
 18 Notwithstanding KRS 42.450 to 42.495, transfers to the Local Government Economic
 19 Development Fund and the Local Government Economic Assistance Fund shall be made
 20 quarterly in July, October, January, and April, based upon actual revenues from the prior
 21 quarter.

22 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 23 appropriations from the General Fund are based on the official estimate presented by the
 24 Office of State Budget Director.

25 (a) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
 26 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
 27 Program within the Kentucky Higher Education Assistance Authority;

1 (b) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
2 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
3 Higher Education Assistance Authority;

4 (c) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
5 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority;
6 and

7 **(3) Allocation of the Local Government Economic Development Fund:**
8 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
9 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
10 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

11 **(4) Use of the Local Government Economic Development Fund:**
12 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
13 Economic Development Fund Single-County Accounts shall be allocated to projects with
14 the concurrence of the respective county judge/executive, state senator(s), and state
15 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
16 county may apply for grants through the Department for Local Government pursuant to
17 KRS 42.4588.

18 **12. AREA DEVELOPMENT FUND**

19 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
20 48.185, or any statute to the contrary, no funding is provided for the Area Development
21 Fund.

22 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
23 provided that sufficient funds are maintained in the Joint Funding Agreement program to
24 meet the match requirements for the Economic Development Administration grants,
25 Community Development Block Grants, Appalachian Regional Commission grants, or
26 any federal program where the Joint Funding Agreement funds are utilized to meet
27 nonfederal match requirements, an area development district with authorization from its

1 Board of Directors may request approval to transfer funding between the Area
 2 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 3 the Department for Local Government.

4 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

5		2022-23	2023-24
6	Restricted Funds	6,000,000	6,000,000

7 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

8		2021-22	2022-23	2023-24
9	General Fund	2,600	579,300	583,200
10	Restricted Funds	-0-	423,800	423,800
11	TOTAL	2,600	1,003,100	1,007,000

12 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 13 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 14 and agency fund account to the credit of the Commission to be used by the Commission
 15 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 16 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

17 **15. SECRETARY OF STATE**

18		2021-22	2022-23	2023-24
19	Restricted Funds	11,500	5,923,600	5,939,400

20 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 21 Restricted Funds may be used for the continuation of current activities within the Office
 22 of the Secretary of State.

23 **16. BOARD OF ELECTIONS**

24		2021-22	2022-23	2023-24
25	General Fund	4,000	7,112,000	6,499,800
26	Restricted Funds	51,900	246,000	246,000
27	Federal Funds	-0-	1,906,600	1,906,600

1	TOTAL	55,900	9,264,600	8,652,400
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(1) **Cost of Elections:** Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections.

10 **17. REGISTRY OF ELECTION FINANCE**

11		2021-22	2022-23	2023-24
12	General Fund	5,500	1,590,800	1,598,500

13 **18. ATTORNEY GENERAL**

14		2021-22	2022-23	2023-24
15	General Fund (Tobacco)	-0-	157,500	157,500
16	General Fund	45,900	16,985,500	17,047,400
17	Restricted Funds	24,300	19,310,100	19,328,400
18	Federal Funds	13,600	5,692,200	5,710,500
19	TOTAL	83,800	42,145,300	42,243,800

(1) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of \$157,500 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Attorney General for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(2) **Expert Witnesses:** In addition to such funds as may be appropriated, the Office of the Attorney General may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses. Upon justification of the request, the Finance and Administration Cabinet shall provide

1 for the 2022-24 fiscal biennium for this purpose to the Office of the Attorney General
2 from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
3 Account (KRS 48.705). Without charge, the Department of Insurance shall provide the
4 Office of the Attorney General any available information to assist in the preparation of a
5 rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be
6 reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of
7 each year.

8 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
9 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
10 System who has been appointed to a permanent full-time position under KRS Chapter
11 18A shall be credited annual and sick leave based on service credited under the Kentucky
12 Retirement Systems solely for the purpose of computation of sick and annual leave. This
13 provision shall only apply to any new appointment or current employee as of July 1,
14 1998.

15 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
16 Attorney General determines that internal budgetary pressures warrant further austerity
17 measures, the Attorney General may institute a policy to suspend payment of 50-hour
18 blocks of compensatory time for those attorneys who have accumulated 240 hours of
19 compensatory time and instead convert those hours to sick leave.

20 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
21 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
22 operations of the Office of the Attorney General.

23 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
24 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
25 Commonwealth of Kentucky, ex rel. v. Purdue Pharma L. P., et al., Civil Action No: 07-
26 CI-01303 to the Justice Administration budget unit for Operation UNITE.

27 **(7) Legal Services Contracts:** The Office of the Attorney General may present

proposals to state agencies specifying legal work that is presently accomplished through personal service contracts that indicate the Office of the Attorney General's capacity to perform the work at a lesser cost. State agencies may agree to make arrangements with the Office of the Attorney General to perform the legal work and compensate the Office of the Attorney General for the legal service.

19. UNIFIED PROSECUTORIAL SYSTEM

(1) Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2021-22	2022-23	2023-24
General Fund	168,300	74,416,800	74,876,400
Restricted Funds	-0-	6,134,900	6,135,200
Federal Funds	-0-	911,300	911,300
TOTAL	168,300	81,463,000	81,922,900

(2) Rocket Docket Program: Included in the above General Fund appropriation is \$387,700 in each fiscal year to support the Rocket Docket Program.

b. County Attorneys

	2021-22	2022-23	2023-24
General Fund	123,600	72,294,000	72,984,700
Restricted Funds	-0-	963,300	963,300
Federal Funds	-0-	1,085,200	1,085,200
TOTAL	123,600	74,342,500	75,033,200

(1) Rocket Docket Program: Included in the above General Fund appropriation is \$549,800 in each fiscal year to support the Rocket Docket Program.

(2) County Attorney Retirement Costs: Included in the above General Fund appropriation is \$2,520,500 in each fiscal year to cover each County Attorneys Office's

1 share of the anticipated increase in retirement costs over each employer's fiscal year 2019-
 2 2020 baseline contribution as outlined in the fiscal note for 2021 Regular Session House
 3 Bill 8, as passed by the General Assembly and located on the Legislative Research
 4 Commission's Web site.

5 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

6		2021-22	2022-23	2023-24
7	General Fund	291,900	146,710,800	147,861,100
8	Restricted Funds	-0-	7,098,200	7,098,500
9	Federal Funds	-0-	1,996,500	1,996,500
10	TOTAL	291,900	155,805,500	156,956,100

11 **20. TREASURY**

12		2021-22	2022-23	2023-24
13	General Fund	8,000	2,730,400	2,744,400
14	Restricted Funds	1,900	1,889,500	1,897,600
15	Federal Funds	1,300	1,205,500	1,211,400
16	TOTAL	11,200	5,825,400	5,853,400

17 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 18 appropriation is \$1,889,500 in fiscal year 2022-2023 and \$1,897,600 in fiscal year 2023-
 19 2024 from the Unclaimed Property Fund to provide funding for services performed by the
 20 Unclaimed Property Division of the Department of the Treasury.

21 **21. AGRICULTURE**

22		2021-22	2022-23	2023-24
23	General Fund (Tobacco)	5,950,000	38,765,600	36,382,900
24	General Fund	52,300	19,312,900	19,419,800
25	Restricted Funds	13,700	12,421,900	12,453,200
26	Federal Funds	-0-	11,814,200	11,814,200
27	TOTAL	6,016,000	82,314,600	80,070,100

1 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
2 funds may be expended in support of the operations of the Department of Agriculture.

3 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
4 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
5 Program. The use of the moneys provided by this appropriation shall be restricted to
6 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
7 Farms to Food Banks Program.

8 **(3) County Fair Grants:** Included in the above General Fund appropriation is
9 \$455,000 in each fiscal year to support capital improvement grants to the Local
10 Agricultural Fair Aid Program.

11 **(4) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
12 General Fund (Tobacco) appropriation is \$2,082,500 in fiscal year 2021-2022,
13 \$15,647,900 in fiscal year 2022-2023 and \$14,671,000 in fiscal year 2023-2024 for the
14 counties account as specified in KRS 248.703(1)(a).

15 **(5) State Account:** Notwithstanding KRS 248.703(1), included in the above
16 General Fund (Tobacco) appropriation is \$3,867,500 in fiscal 2021-2022, \$22,517,700 in
17 fiscal 2022-2023, and \$21,111,900 in fiscal year 2023-2024 for the state account as
18 specified in KRS 248.703(1)(b).

19 **(6) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
20 and from the allocation provided therein, counties that are allocated in excess of \$20,000
21 in fiscal year 2022-2023 or 2023-2024 may provide up to four percent of the individual
22 county allocation, not to exceed \$15,000 in fiscal year 2022-2023 or 2023-2024, to the
23 county council in that county for administrative costs.

24 **22. AUDITOR OF PUBLIC ACCOUNTS**

25	2021-22	2022-23	2023-24
26 General Fund	27,300	7,952,500	7,996,200
27 Restricted Funds	26,100	10,567,700	10,609,500

1	TOTAL	53,400	18,520,200	18,605,700
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(1) **Audit Services Contracts:** No state agency shall enter into any contract with a nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request for such services. The agency's request for audit services shall include a comprehensive statement of the scope and nature of the proposed audit.

7 **23. PERSONNEL BOARD**

8		2021-22	2022-23	2023-24
9	Restricted Funds	12,600	1,049,600	1,053,800

10 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

11		2021-22	2022-23	2023-24
12	Restricted Funds	111,100	48,587,200	48,766,300

13 25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

14 **a. Accountancy**

15		2021-22	2022-23	2023-24
16	Restricted Funds	1,600	670,400	673,300

17 **b. Certification of Alcohol and Drug Counselors**

18		2022-23	2023-24
19	Restricted Funds	210,600	210,600

20 **c. Applied Behavior Analysis Licensing**

21		2022-23	2023-24
22	Restricted Funds	71,000	71,000

23 **d. Architects**

24		2021-22	2022-23	2023-24
25	Restricted Funds	1,100	466,800	468,400

26 **e. Certification for Professional Art Therapists**

27 2022-23 2023-24

1	Restricted Funds		11,600	11,600
2	f. Barbering			
3		2021-22	2022-23	2023-24
4	Restricted Funds	900	466,000	468,100
5	g. Chiropractic Examiners			
6			2022-23	2023-24
7	Restricted Funds		299,600	299,600
8	h. Dentistry			
9		2021-22	2022-23	2023-24
10	Restricted Funds	2,100	940,000	944,300
11	i. Licensed Diabetes Educators			
12			2022-23	2023-24
13	Restricted Funds		28,100	28,200
14	j. Licensure and Certification for Dietitians and Nutritionists			
15			2022-23	2023-24
16	Restricted Funds		94,200	94,200
17	k. Embalmers and Funeral Directors			
18		2021-22	2022-23	2023-24
19	Restricted Funds	1,400	498,000	501,200
20	l. Licensure for Professional Engineers and Land Surveyors			
21		2021-22	2022-23	2023-24
22	Restricted Funds	3,700	1,829,200	1,912,000
23	m. Certification of Fee-Based Pastoral Counselors			
24			2022-23	2023-24
25	Restricted Funds		4,000	4,000
26	n. Registration for Professional Geologists			
27			2022-23	2023-24

1	Restricted Funds		109,300	109,300
2	o. Cosmetology			
3		2021-22	2022-23	2023-24
4	Restricted Funds	5,000	1,950,100	1,960,900
5	p. Specialists in Hearing Instruments			
6			2022-23	2023-24
7	Restricted Funds		78,300	78,300
8	q. Interpreters for the Deaf and Hard of Hearing			
9			2022-23	2023-24
10	Restricted Funds		49,600	49,600
11	r. Examiners and Registration of Landscape Architects			
12		2021-22	2022-23	2023-24
13	Restricted Funds	200	81,400	82,000
14	s. Licensure of Marriage and Family Therapists			
15			2022-23	2023-24
16	Restricted Funds		134,000	134,000
17	t. Licensure for Massage Therapy			
18			2022-23	2023-24
19	Restricted Funds		150,900	150,900
20	u. Medical Imaging and Radiation Therapy			
21		2021-22	2022-23	2023-24
22	Restricted Funds	900	479,000	481,100
23	v. Medical Licensure			
24		2021-22	2022-23	2023-24
25	Restricted Funds	30,600	3,612,300	3,609,700
26	w. Nursing			
27		2021-22	2022-23	2023-24

1	General Fund	-0-	6,305,800	6,305,800
2	Restricted Funds	25,100	8,945,000	8,978,100
3	TOTAL	25,100	15,250,800	15,283,900
4	x. Licensure for Nursing Home Administrators			
5			2022-23	2023-24
6	Restricted Funds		101,800	101,800
7	y. Licensure for Occupational Therapy			
8			2022-23	2023-24
9	Restricted Funds		212,100	212,100
10	z. Ophthalmic Dispensers			
11			2022-23	2023-24
12	Restricted Funds		71,800	71,800
13	aa. Optometric Examiners			
14		2021-22	2022-23	2023-24
15	Restricted Funds	30,900	238,100	238,600
16	ab. Pharmacy			
17		2021-22	2022-23	2023-24
18	Restricted Funds	8,800	2,914,400	2,928,800
19	ac. Physical Therapy			
20		2021-22	2022-23	2023-24
21	Restricted Funds	1,700	674,500	677,300
22	ad. Podiatry			
23			2022-23	2023-24
24	Restricted Funds		46,600	46,600
25	ae. Private Investigators			
26			2022-23	2023-24
27	Restricted Funds		113,900	113,900

1	af. Licensed Professional Counselors			
2			2022-23	2023-24
3	Restricted Funds		391,100	391,100
4	ag. Prosthetics, Orthotics, and Pedorthics			
5			2022-23	2023-24
6	Restricted Funds		46,600	46,600
7	ah. Examiners of Psychology			
8			2022-23	2023-24
9	Restricted Funds		306,900	306,900
10	ai. Respiratory Care			
11		2021-22	2022-23	2023-24
12	Restricted Funds	700	250,900	252,200
13	aj. Social Work			
14		2021-22	2022-23	2023-24
15	Restricted Funds	500	367,400	368,200
16	ak. Speech-Language Pathology and Audiology			
17			2022-23	2023-24
18	Restricted Funds		223,000	223,000
19	al. Veterinary Examiners			
20			2022-23	2023-24
21	Restricted Funds		525,000	525,000
22	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
23	COMMISSIONS			
24		2021-22	2022-23	2023-24
25	General Fund	-0-	6,305,800	6,305,800
26	Restricted Funds	115,200	27,663,500	27,824,300
27	TOTAL	115,200	33,969,300	34,130,100

1 **26. KENTUCKY RIVER AUTHORITY**

2		2021-22	2022-23	2023-24
3	General Fund	900	294,100	296,000
4	Restricted Funds	2,100	5,362,400	5,367,000
5	TOTAL	3,000	5,656,500	5,663,000

6 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

7		2021-22	2022-23	2023-24
8	General Fund	97,401,100	200,647,300	127,155,200
9	Restricted Funds	8,275,600	5,387,000	-0-
10	TOTAL	105,676,700	206,034,300	127,155,200

11 **(1) Debt Service: Debt Service:** Included in the above General Fund
 12 appropriation is \$1,632,400 in fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-
 13 2024 for new debt service to support new bonds as set forth in Part II, Capital Projects
 14 Budget, of this Act.

15 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 16 the School Facilities Construction Commission is authorized to make an additional
 17 \$100,000,000 in offers of assistance during the 2022-2024 biennium in anticipation of
 18 debt service availability during the 2024-2026 biennium. No bonded indebtedness based
 19 on the above amount is to be incurred during the 2022-2024 biennium.

20 **(3) Local Area Vocational Education Center Renovation Projects:** Included in
 21 the above General Fund appropriation is \$97,400,000 in fiscal year 2021-2022 and
 22 \$75,000,000 in fiscal year 2022-2023 to support local area vocational education center
 23 renovation costs.

24 The \$97,400,000 fiscal year 2021-2022 amount shall be awarded based on the
 25 scoring results used to implement the appropriation made in 2021 Ky. Acts ch. 194,
 26 Section 18 and shall be awarded to the following local school districts:

27 (a) Not more than \$10,000,000 for Grayson County Schools;

- 1 (b) Not more than \$10,000,000 for Edmonson County Schools;
- 2 (c) Not more than \$10,000,000 for Lewis County Schools;
- 3 (d) Not more than \$3,888,400 for McCreary County Schools;
- 4 (e) Not more than \$9,569,200 for Fleming County Schools;
- 5 (f) Not more than \$10,000,000 for Nelson County Schools;
- 6 (g) Not more than \$10,000,000 for Carter County Schools;
- 7 (h) Not more than \$10,000,000 for Boyd County Schools;
- 8 (i) Not more than \$5,687,100 for Livingston County Schools;
- 9 (j) Not more than \$9,590,100 for Marshall County Schools; and
- 10 (k) Not more than \$8,582,600 for Union County Schools.

11 The School Facilities Construction Commission shall establish a \$75,000,000 pool
12 of funding from the fiscal year 2022-2023 appropriation to make grants of up to
13 \$10,000,000 each to a local school district that owns a local area vocational education
14 center which is more than 20 years old and provides job creation training programs.
15 Enrollment in job creation training programs, bonding capacity, and needs-based local
16 match shall be included in the criteria used to evaluate grant awards.

17 Notwithstanding KRS 45.229, the portion of the General Fund appropriation in this
18 subsection and the amount of the appropriation in 2021 Ky. Acts ch. 194, Section 18, for
19 local area vocational education center renovation costs shall not lapse and shall carry
20 forward.

21 **(4) Fiscal Year 2021-2022 Funds Transfers:** Notwithstanding 2021 Ky. Acts
22 ch. 169, Part V, A., 6., no funds transfer shall be made from the School Facilities
23 Construction Commission Emergency and Targeted Investment Fund. The funds shall be
24 used pursuant to KRS 157.618. Included in the above Restricted Funds appropriation is
25 \$8,275,600 in fiscal year 2021-2022 and \$5,387,000 in fiscal year 2022-2023 from the
26 Emergency and Targeted Investment Fund. Notwithstanding KRS 45.229, the fiscal year
27 2021-2022 and fiscal year 2022-2023 Restricted Funds appropriation shall not lapse and

1 shall carry forward.

2 **28. TEACHERS' RETIREMENT SYSTEM**

3		2022-23	2023-24
4	General Fund	860,527,900	852,606,600
5	Restricted Funds	17,385,300	18,162,200
6	TOTAL	877,913,200	870,768,800

7 **(1) Debt Service:** Included in the above General Fund appropriation is
8 \$17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

9 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
10 161.675(4), health insurance supplement payments made by the retirement system shall
11 not exceed the amount of the single coverage insurance premium.

12 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
13 notwithstanding any statute to the contrary, included in the above General Fund
14 appropriation is \$71,200,000 in fiscal year 2022-2023 and \$77,700,000 in fiscal year
15 2023-2024 to support the state's contribution for the cost of retiree health insurance for
16 members not eligible for Medicare who have retired on or after July 1, 2010.
17 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
18 provide health insurance supplement payments towards the cost of the single coverage
19 insurance premium based on age and years of service credit of eligible recipients of a
20 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
21 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
22 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
23 System who are less than age 65 to be included in the state-sponsored health insurance
24 plan that is provided to active teachers and state employees under KRS 18A.225.
25 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
26 age 65 who qualify for the maximum health insurance supplement payment for single
27 coverage shall be no more than the sum of (a) the employee contribution paid by active

1 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
 2 premium as determined by the Centers for Medicare and Medicaid Services.
 3 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
 4 age 65 who do not qualify for the maximum health insurance supplement payment for
 5 single coverage shall be determined by the same graduated formula used by the Teachers'
 6 Retirement System for Plan Year 2022.

7 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 8 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
 9 changed in fiscal year 2022-2023 or fiscal year 2023-2024.

10 **(5) Sick Leave Credit Allowance:** Pursuant to KRS 161.553 and 161.623,
 11 \$39,325,100 is included in the above General Fund appropriation in each fiscal year for
 12 the sick leave allowance.

13 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

14	2022-23	2023-24
15 General Fund	21,381,400	21,381,400

16 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 17 required to pay the costs of items included within Appropriations Not Otherwise
 18 Classified are appropriated. Any required expenditure over the above amounts is to be
 19 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 20 available balance in either the Judgments budget unit appropriation or the Budget Reserve
 21 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
 22 this Act.

23 The above appropriation is for the payment of Attorney General Expense, Office of
 24 Claims and Appeals Awards, Guardian Ad Litem, Prior Year Claims, Unredeemed
 25 Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes in the
 26 amount of \$750,000 in each fiscal year, Frankfort Cemetery, Police Officer, Firefighter,
 27 and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability

1 Insurance Reimbursement, and Blanket Employee Bonds.

2 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
3 General Fund for the repayment of awards or judgments made by the Office of Claims
4 and Appeals against departments, boards, commissions, and other agencies funded with
5 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
6 from funds available for the operations of the agency.

7 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
8 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
9 The fee shall be fixed by the court and shall not exceed \$500.

10 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
11 not cashed within the statutory period may be presented to the State Treasurer for
12 reissuance in accordance with KRS 41.370.

13 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
14 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
15 and local police officers, firefighters, and active duty National Guard and Reserve
16 members in accordance with KRS 61.315 and for the cost of insurance premiums for
17 firefighters as provided in KRS 95A.070.

18 **30. JUDGMENTS**

19		2022-23	2023-24
20	General Fund	-0-	-0-

21 **(1) Payment of Judgments and Carry Forward of General Fund**
22 **Appropriation Balance:** Pursuant to KRS 48.150 and notwithstanding KRS 45A.275,
23 the payment of judgments, that exceed the above appropriation, as may be rendered
24 against the Commonwealth by courts and orders of the State Personnel Board and, where
25 applicable, shall be subject to KRS Chapter 45, and for the payment of judgments, audit
26 adjustments, and excess billings to federal programs related to transfers from internal
27 service funds to the General Fund authorized in prior appropriations acts, is hereby

authorized. Funds required to pay the costs of items included in the Judgments budget unit are appropriated, and any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act. Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 shall not lapse and shall carry forward.

31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2021-22	2022-23	2023-24
General Fund	6,104,800	36,773,900	37,677,900
Restricted Funds	-0-	10,563,000	10,563,000
TOTAL	6,104,800	47,336,900	48,240,900

TOTAL - GENERAL GOVERNMENT

	2021-22	2022-23	2023-24
General Fund (Tobacco)	5,950,000	38,923,100	36,540,400
General Fund	104,157,600	1,620,664,400	1,488,684,300
Restricted Funds	8,888,400	291,429,600	286,734,100
Federal Funds	6,191,900	776,297,000	206,671,200
TOTAL	125,187,900	2,727,314,100	2,018,630,000

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2021-22	2022-23	2023-24
General Fund	24,000	374,018,500	29,053,700
Restricted Funds	267,800	2,939,300	2,953,600
Federal Funds	-0-	301,000	301,000
TOTAL	291,800	377,258,800	32,308,300

(1) Funding for Commercialization and Innovation: Notwithstanding KRS

1 154.12-278, interest income earned on the balances in the High-Tech
2 Construction/Investment Pool and loan repayments received by the High-Tech
3 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
4 are appropriated in addition to amounts appropriated above.

5 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
6 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
7 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
8 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount
9 available to the Corporation for disbursement in each fiscal year shall be limited to the
10 unexpended training grant allotment balance at the end of each fiscal year combined with
11 the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal
12 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
13 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
14 278, Restricted Funds may be expended for training grants.

15 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
16 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
17 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

18 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
19 KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year
20 2022-2023 to the Cabinet for Economic Development, Science and Technology Program,
21 shall not lapse and shall carry forward.

22 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
23 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
24 salary greater than the salary of the Governor of the Commonwealth.

25 **(6) Training Grants:** Included in the above General Fund appropriation is
26 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
27 grants to support manufacturing-related investments. The Corporation shall utilize these

funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) Waterfront Development Corporation: Included in the above General Fund appropriation is \$10,000,000 in fiscal year 2022-2023 for a grant to the Louisville Waterfront Development Corporation to support the expansion of Waterfront Park into West Louisville. Included in the above General Fund appropriation is \$400,000 in each fiscal year for operations of the Waterfront Development Corporation.

(8) Site Identification and Development Program: Included in the above General Fund is \$250,000,000 in fiscal year 2022-2023 for the Site Identification and Development Program to provide location options for economic development projects and make them build-ready. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2022-23	2023-24
General Fund	3,504,711,600	3,580,404,500

(1) Common School Fund Earnings: Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) Allocation of SEEK Funds: Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,300 per student in average daily attendance in fiscal year 2022-2023, and \$4,500 per student in average daily attendance in fiscal year 2023-2024, as well as to

1 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
2 district's base funding level shall be adjusted for the number of students demonstrating
3 limited proficiency in English language skills, multiplied by 0.096.

4 Funds appropriated to the SEEK Program shall be allotted to school districts in
5 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
6 not exceed the appropriation for this purpose, except as provided in this Act. The total
7 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
8 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
9 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
10 the written request of the Commissioner of Education and with the approval of the
11 Governor, may increase the appropriation by such amount as may be available and
12 necessary to meet, to the extent possible, the required expenditures under the cited
13 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
14 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
15 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
16 money required under KRS 157.310 to 157.440, allotments to local school districts may
17 be reduced in accordance with KRS 157.430.

18 **(3) SEEK Lapse:** Pursuant to KRS 45.229, \$41,724,400 shall lapse to the
19 General Fund in fiscal year 2021-2022.

20 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
21 above appropriations are \$2,201,258,500 in General Fund in fiscal year 2022-2023 and
22 \$2,281,160,400 in General Fund in fiscal year 2023-2024 for the base SEEK Program as
23 defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted to
24 school districts in accordance with KRS 157.310 to 157.440, except that the total of the
25 funds allotted shall not exceed the appropriation for this purpose, except as provided in
26 this Act. Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base
27 SEEK Program is \$389,715,200 in each fiscal year for pupil transportation.

1 **(5) Tier I Component:** Included in the above General Fund appropriation is
2 \$209,197,200 in fiscal year 2022-2023 and \$206,943,200 in fiscal year 2023-2024 for the
3 Tier I component as established by KRS 157.440.

4 **(6) Vocational Transportation:** Included in the above General Fund
5 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

6 **(7) Teachers' Retirement System Employer Match:** Included in the above
7 General Fund appropriation is \$460,603,500 in fiscal year 2022-2023 and \$470,956,500
8 in fiscal year 2023-2024 to enable local school districts to provide the employer match for
9 qualified employees.

10 **(8) Salary Supplements for Nationally Certified Teachers:** Included in the
11 above General Fund appropriation is \$4,600,000 in fiscal year 2022-2023 and \$4,655,500
12 in fiscal year 2023-2024 for the purpose of providing salary supplements for public
13 school teachers attaining certification by the National Board for Professional Teaching
14 Standards. Notwithstanding KRS 157.395, if the appropriation is insufficient to provide
15 the mandated salary supplement for teachers who have obtained this certification, the
16 Department of Education is authorized to pro rata reduce the supplement.

17 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
18 adjustment factors that are not needed for the base or a particular adjustment factor may
19 be allocated to other adjustment factors, if funds for that adjustment factor are not
20 sufficient.

21 **(10) Local School District Certified and Classified Employee Pay Policy:**
22 Effective with the beginning of the 2022-2023 school year, local school districts shall
23 provide all certified and classified employees a salary or compensation increase of not
24 less than five percent. The salary increase shall be in addition to the normal rank and step
25 increase attained by certified personnel employed by local school districts.

26 **(11) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
27 Included in the above General Fund appropriation is \$113,492,000 in fiscal year 2022-

1 2023 and \$107,463,200 in fiscal year 2023-2024 to provide facilities equalization funding
2 pursuant to KRS 157.440 and 157.620.

3 **(12) Growth Levy Equalization Funding:** Included in the above General Fund
4 appropriation is \$41,618,900 in fiscal year 2022-2023 and \$38,225,900 in fiscal year
5 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
6 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
7 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
8 by KRS 157.621(1)(b)1. shall be equalized for that levy at 100 percent of the calculated
9 equalization funding in each fiscal year, in addition to the equalization funding
10 appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall
11 be committed to debt service, new facilities, or major renovations in accordance with
12 KRS 157.440(1)(b). It is the intent of the General Assembly that any local school district
13 receiving partial equalization under this subsection in the 2022-2024 fiscal biennium shall
14 receive full calculated equalization in the 2024-2026 fiscal biennium and thereafter, until
15 the earlier of June 30, 2038, or the date the bonds for the local school district supported
16 by this equalization are retired, in accordance with KRS 157.621(2).

17 **(13) Retroactive Equalized Facility Funding:** Included in the above General
18 Fund appropriation is \$49,313,000 in fiscal year 2022-2023 and \$47,398,900 in fiscal
19 year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and
20 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
21 addition, a local board of education that levied a tax rate subject to recall by January 1,
22 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
23 committed the receipts to debt service, new facilities, or major renovations of existing
24 facilities shall be eligible for equalization funds from the state at 150 percent of the
25 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
26 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
27 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was

1 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
2 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
3 2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior
4 to January 1, 2021, shall be equalized at 100 percent of the calculated equalization
5 funding, school districts that levied the tax rate subject to recall after January 1, 2021, and
6 before January 30, 2022, shall be equalized at 25 percent of the calculated equalization
7 funding, and all funds for this purpose shall be committed to debt service, new facilities,
8 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the
9 General Assembly that any local school district receiving partial equalization under this
10 subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in
11 the 2024-2026 fiscal biennium and thereafter, until the earlier of June 30, 2038, or the
12 date the bonds for the local school district supported by this equalization are retired, in
13 accordance with KRS 157.621(2).

14 **(14) Equalized Facility Funding:** Included in the above General Fund
15 appropriation is \$15,435,900 in fiscal year 2022-2023 and \$14,833,300 in fiscal year
16 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
17 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
18 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
19 that did not receive equalization funding in fiscal year 2020-2022 shall be equalized at 25
20 percent of the calculated equalization funding in each fiscal year, and all funds for this
21 purpose shall be committed to debt service, new facilities, or major renovations in
22 accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and
23 (3), a school district that has levied a five-cent equivalent rate authorized by KRS
24 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS
25 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 100
26 percent of the calculated equalization funding in each fiscal year, and all funds for this
27 purpose shall be committed to debt service, new facilities, or major renovations in

1 accordance with KRS 157.440(1)(b). It is the intent of the General Assembly that any
2 local school district receiving partial equalization under this subsection in the 2022-24
3 fiscal biennium shall receive full calculated equalization in the 2024-2026 fiscal
4 biennium and thereafter, until the earlier of June 30, 2038, or the date the bonds for the
5 local school district supported by this equalization are retired, in accordance with KRS
6 157.621(3).

7 **(15) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
8 included in the above General Fund appropriation is \$2,908,800 in fiscal year 2022-2023
9 and \$2,843,300 in fiscal year 2023-2024 to provide equalized facility funding to school
10 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
11 157.440 and 157.620.

12 **(16) Equalization Funding for Critical Construction Needs Schools:** Included
13 in the above General Fund appropriation is \$8,735,500 in fiscal year 2022-2023 and
14 \$8,376,000 in fiscal year 2023-2024 to school districts in accordance with KRS
15 157.621(5).

16 **(17) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
17 established in each fiscal year which provides that every local school district shall receive
18 at least the same amount of SEEK state funding per pupil as was received in fiscal year
19 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
20 amount of money required under KRS 157.310 to 157.440, and allotments to local school
21 districts are reduced in accordance with KRS 157.430, allocations to school districts
22 subject to this provision shall not be reduced.

23 **(18) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
24 funds from the SEEK Program shall be distributed to the programs operated by the
25 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
26 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
27 any school district providing educational services to students enrolled in programs

operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs shall be paid for those services solely from the General Fund appropriation in Part I, A., 6. of this Act, and students enrolled in such programs shall not be included in the average daily attendance for purposes of SEEK Program funding.

(19) Full Day Kindergarten: Notwithstanding KRS 157.320 or any other statute or regulation to the contrary, the Department of Education shall count each kindergarten pupil in full for that respective school year, for the purpose of determining SEEK funds and any other state funding based in whole or in part on average daily attendance for the district.

(20) SEEK Funding Option for Tornado Impacted School Districts: Notwithstanding the provisions of KRS 158.070, 702 KAR 7:125, and 702 KAR 7:140, for school year 2022-2023 and school year 2023-2024, school districts located in counties where a local, state, or federal emergency has been declared as the result of tornadic activity on December 10, 2021, may, when submitting the Superintendent's Annual Attendance Report, substitute the same attendance data selected by the district in school year 2021-2022 for school years 2022-2023 and 2023-2024. This data shall be utilized to calculate the average daily attendance that will be used in calculating SEEK funds and any other state funding based in whole or in part on average daily attendance for the district. Data used for school year 2021-2022 shall be used for property assessments per KRS 160.470(5), district tax rates levied, equivalent tax rates based on tax levies, and state equalization for school years 2022-2023 and 2023-2024. Student counts utilized for school year 2021-2022 for at risk, exceptional students, home and hospital, and limited English proficiency shall be utilized for school years 2022-2023 and 2023-2024.

2. OPERATIONS AND SUPPORT SERVICES

	2021-22	2022-23	2023-24
General Fund	59,700	67,329,900	65,377,700
Restricted Funds	800	8,158,100	8,160,000

1	Federal Funds	10,600	465,241,700	465,266,700
2	TOTAL	71,100	540,729,700	538,804,400

3 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 4 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 5 determine the employees of the Department of Education who are exempt from the
 6 classified service and to set those employees' compensation comparable to the
 7 competitive market.

8 **(2) Blind/Deaf Residential Travel Program:** Included in the above General
 9 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 10 Program.

11 **(3) School Food Services:** Included in the above General Fund appropriation is
 12 \$3,555,900 in each fiscal year for the School Food Services Program.

13 **(4) Advanced Placement and International Baccalaureate Exams:**
 14 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
 15 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
 16 Baccalaureate examinations for those students who meet the eligibility requirements for
 17 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included
 18 in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay the cost
 19 of Advanced Placement examinations for students on a first-come, first-served basis.

20 **(5) Review of the Classification of Primary and Secondary School Buildings:**
 21 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
 22 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
 23 \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse
 24 and shall carry forward. Notwithstanding KRS 157.420(9) and (10), only schools
 25 classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation
 26 process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may
 27 limit the school buildings included in the evaluation process based on the time elapsed

1 since the building's construction or last major renovation as defined in 702 KAR 4:160.
 2 The Department of Education shall provide an updated list of school buildings evaluated
 3 by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research
 4 Commission by October 1, 2023.

5 **(6) District Facility Plan Modifications:** Notwithstanding any statute to the
 6 contrary, a district may modify its district facility plan without convening the local
 7 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 8 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 9 priority on the modified district facility plan, subject to approval by the local board of
 10 education and the Commissioner of Education.

11 **3. LEARNING AND RESULTS SERVICES**

12		2021-22	2022-23	2023-24
13	General Fund	45,600	1,350,032,200	1,423,218,700
14	Restricted Funds	12,900	35,197,200	35,357,000
15	Federal Funds	4,800	1,360,616,600	1,360,676,000
16	TOTAL	63,300	2,745,846,000	2,819,251,700

17 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 18 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
 19 with local school districts, to participate in the Kentucky Education Technology System
 20 in a manner that takes into account the special needs of the students of these two schools.

21 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
 22 establish and support Family Resource and Youth Services Centers shall be transferred in
 23 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
 24 156.496. The Cabinet for Health and Family Services is authorized to use, for
 25 administrative purposes, no more than three percent of the total funds transferred from the
 26 Department of Education for the Family Resource and Youth Services Centers. If a
 27 certified person is employed as a director or coordinator of a Family Resource and Youth

1 Services Center, that person shall retain his or her status as a certified employee of the
2 school district.

3 If 70 percent or more of the funding level provided by the state is utilized to support
4 the salary of the director of a center, that center shall provide a report to the Cabinet for
5 Health and Family Services and the State Budget Director identifying the salary of the
6 director. The Cabinet for Health and Family Services shall transmit any reports received
7 from Family Resource and Youth Services Centers pursuant to this paragraph to the
8 Legislative Research Commission.

9 **(3) Health Insurance:** Included in the above General Fund appropriation is
10 \$776,581,300 in fiscal year 2022-2023 and \$849,181,300 in fiscal year 2023-2024 for
11 employer contributions for health insurance and the contribution to the health
12 reimbursement account for employees waiving coverage. Notwithstanding KRS 45.229,
13 the unexpended General Fund balance for health insurance and the contribution to the
14 health retirement account for employees waiving coverage for fiscal year 2021-2022 and
15 fiscal year 2022-2023 shall be transferred to the Kentucky Employees Health Plan trust
16 fund.

17 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
18 school districts shall be provided additional flexibility in the utilization of funds for
19 Extended School Services and Safe Schools. Local school districts shall continue to
20 address the governing statutes and serve the intended student population but may utilize
21 funds from these programs for general operating expenses in each fiscal year. Local
22 school districts that utilize these funds for general operating expenses shall report to the
23 Kentucky Department of Education and the Interim Joint Committee on Education the
24 amount of funding from each program utilized for general operating expenses.

25 **(5) Center for School Safety:** Included in the above General Fund appropriation
26 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
27 158.446, the Center for School Safety shall develop and implement allotment policies for

1 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
2 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
3 may be retained for administrative purposes.

4 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
5 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
6 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
7 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
8 pupil in average daily attendance.

9 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
10 Included in the above General Fund appropriation is \$9,094,800 in fiscal year 2022-2023
11 and \$9,173,100 in fiscal year 2023-2024 for the Kentucky School for the Blind and
12 \$12,253,900 in fiscal year 2022-2023 and \$12,345,900 in fiscal year 2023-2024 for the
13 Kentucky School for the Deaf.

14 **(8) Career and Technical Education:** Included in the above General Fund
15 appropriation is \$72,169,600 in fiscal year 2022-2023 and \$72,802,700 in fiscal year
16 2023-2024 for career and technical education. Of this amount, \$20,063,400 in each fiscal
17 year shall be distributed as supplemental funding to local area vocational education
18 centers. Notwithstanding KRS 157.069, Category II and III programs in districts
19 established after June 21, 2001, shall be included in the distribution if approved by the
20 Commissioner of Education.

21 **(9) School-Based Mental Health Services Providers:** Included in the above
22 General Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-
23 based mental health services provider full-time equivalent positions on a reimbursement
24 basis. The Kentucky Center for School Safety, in consultation with the Office of the State
25 School Security Marshal, shall develop criteria to determine which districts shall receive
26 funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

27 (a) A local district's use of Medicaid funding to supplement General Fund;

1 (b) An equitable and balanced statewide distribution; and

2 (c) Any other criteria to support a trauma-informed approach in schools.

3 **(10) Redistribution of Resources:** Notwithstanding KRS 156.553, 156.555,
4 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167,
5 no General Fund is provided for the Leadership and Mentor Fund, the Middle School
6 Academic Center, the Teacher Academies Program, the Writing Program, the Kentucky
7 Principal Internship Program, the Kentucky Teacher Internship Program, and the
8 Kentucky Academy for Equity in Teaching in order to increase funding for school-based
9 mental health services providers.

10 **(11) Learning and Results Services Programs:** Included in the above General
11 Fund appropriation are the following allocations for the 2022-24 fiscal biennium, but no
12 portion of these funds shall be utilized for state-level administrative purposes:

13 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;

14 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
15 Development;

16 (c) \$1,850,000 in each fiscal year for the Community Education Program;

17 (d) \$800,000 in each fiscal year for Dolly Parton's Imagination Library;

18 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;

19 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
20 Centers Program;

21 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;

22 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;

23 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;

24 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Jobs
25 for America's Graduates Program;

26 (k) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;

27 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for

- 1 State Agency Children;
- 2 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 3 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 4 (o) \$256,481,100 in each fiscal year for the Preschool Program;
- 5 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 6 (q) \$1,800,000 in each fiscal year for Save the Children;
- 7 (r) \$500,000 in each fiscal year for Teach for America;
- 8 (s) \$250,000 in each fiscal year for the Visually Impaired Preschool Services
- 9 Program; and
- 10 (t) \$11,000,000 for Textbooks and instructional resources.

11 **TOTAL - DEPARTMENT OF EDUCATION**

12		2021-22	2022-23	2023-24
13	General Fund	105,300	4,922,073,700	5,069,000,900
14	Restricted Funds	13,700	43,355,300	43,517,000
15	Federal Funds	15,400	1,825,858,300	1,825,942,700
16	TOTAL	134,400	6,791,287,300	6,938,460,600

17 **D. EDUCATION AND LABOR CABINET**

18 **Budget Units**

19 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

20		2021-22	2022-23	2023-24
21	General Fund (Tobacco)	3,570,000	3,640,000	2,067,500
22	General Fund	12,400	21,432,700	21,473,200
23	Restricted Funds	59,400	24,308,000	24,415,600
24	Federal Funds	4,000	6,568,700	6,571,300
25	TOTAL	3,645,800	55,949,400	54,527,600

- 26 **(1) Early Childhood Development:** Included in the above General Fund
- 27 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood

1 Advisory Council.

2 **(2) Development Screening:** Included in the above General Fund (Tobacco)
3 Fund appropriation is \$3,570,000 in fiscal year 2021-2022, \$2,240,000 in fiscal year
4 2022-2023, and \$667,500 in fiscal year 2023-2024 for increased Developmental
5 Screening.

6 **(3) Governor's Scholars Program:** Included in the above General Fund
7 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

8 **(4) Governor's School for Entrepreneurs:** Included in the above General Fund
9 appropriation is \$895,200 in each in fiscal year for the Governor's School for
10 Entrepreneurs.

11 **(5) Kentucky Center for Statistics:** Included in the above General Fund
12 appropriation is an additional \$1,501,300 in each fiscal year to support the Kentucky
13 Center for Statistics.

14 **(6) The Hope Center:** Included in the above General Fund appropriation is
15 \$100,000 in each fiscal year for the Hope Center.

16 **2. PROPRIETARY EDUCATION**

17		2021-22	2022-23	2023-24
18	Restricted Funds	800	512,300	513,400

19 **3. DEAF AND HARD OF HEARING**

20		2021-22	2022-23	2023-24
21	General Fund	2,900	994,400	1,002,300
22	Restricted Funds	1,400	1,381,500	1,381,400
23	TOTAL	4,300	2,375,900	2,383,700

24 **4. KENTUCKY EDUCATIONAL TELEVISION**

25		2021-22	2022-23	2023-24
26	General Fund	50,500	15,364,100	15,443,200
27	Restricted Funds	-0-	2,024,800	2,024,800

1	TOTAL	50,500	17,388,900	17,468,000
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2 **5. ENVIRONMENTAL EDUCATION COUNCIL**

3		2021-22	2022-23	2023-24
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4	Restricted Funds	700	636,100	637,200
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5	Federal Funds	-0-	429,900	429,900
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6	TOTAL	700	1,066,000	1,067,100
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7 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
8 505(2)(b), the Council may use interest received to support the operations of the Council.

9 **6. LIBRARIES AND ARCHIVES**

10 **a. General Operations**

11		2021-22	2022-23	2023-24
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12	General Fund	14,000	6,345,400	6,380,200
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13	Restricted Funds	200	970,200	970,700
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14	Federal Funds	3,100	3,459,800	2,994,600
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15	TOTAL	17,300	10,775,400	10,345,500
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16 **b. Direct Local Aid**

17		2022-23	2023-24
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18	General Fund	6,829,600	6,829,600
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19	Restricted Funds	1,046,900	1,046,900
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20	TOTAL	7,876,500	7,876,500
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21 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, included in the above
22 General Fund appropriation is \$2,500,000 in each fiscal year for Per Capita Grants.

23 **(2) Public Libraries Facilities Construction:** Included in the above General
24 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
25 Construction Fund.

26 **TOTAL - LIBRARIES AND ARCHIVES**

27		2021-22	2022-23	2023-24
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1	General Fund	14,000	13,175,000	13,209,800
2	Restricted Funds	200	2,017,100	2,017,600
3	Federal Funds	3100	3,459,800	2,994,600
4	TOTAL	17,300	18,651,900	18,222,000

5 **7. WORKFORCE DEVELOPMENT**

6		2021-22	2022-23	2023-24
7	General Fund	44,100	62,549,600	68,348,700
8	Restricted Funds	1,805,500	12,879,000	12,883,900
9	Federal Funds	93,300	499,085,000	474,903,400
10	TOTAL	1,942,900	574,513,600	556,136,000

11 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
 12 45.229, the General Fund balance for the Office of Adult Education for fiscal year 2021-
 13 2022 and fiscal year 2022-2023 shall not lapse and shall carry forward.

14 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
 15 with a nongovernmental entity for the operation of food services provided in the
 16 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
 17 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
 18 Rehabilitation has declined in writing to provide such services.

19 **(3) Adult Education:** Included in the above General Fund appropriation is
 20 \$18,512,900 in fiscal year 2022-2023 and \$18,531,600 in fiscal year 2023-2024 for the
 21 Office of Adult Education.

22 **(4) Employer and Apprenticeship Services:** Included in the above General
 23 Fund appropriation is \$617,000 in fiscal year 2022-2023 and \$619,700 in fiscal year
 24 2023-2024 for the Office of Employer and Apprenticeship Services. The Education and
 25 Workforce Development Cabinet shall provide a report by December 1 of each year to the
 26 Interim Joint Committee on Education detailing the use of these funds.

27 **8. WORKPLACE STANDARDS**

1		2021-22	2022-23	2023-24
2	General Fund	5,500	1,904,900	1,918,500
3	Restricted Funds	17,700	8,187,600	8,333,500
4	Federal Funds	13,700	4,365,600	4,365,200
5	TOTAL	36,900	14,458,100	14,617,200

6 **9. WORKERS' CLAIMS**

7		2021-22	2022-23	2023-24
8	Restricted Funds	41,400	60,997,100	61,193,500

9 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

10		2021-22	2022-23	2023-24
11	Restricted Funds	1,600	772,300	778,400

12 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

13			2022-23	2023-24
14	Restricted Funds	7,300	114,689,700	92,083,800

15 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

16			2022-23	2023-24
17	Restricted Funds		1,100	1,100

18 **TOTAL - EDUCATION AND LABOR CABINET**

19		2021-22	2022-23	2023-24
20	General Fund (Tobacco)	3,570,000	3,640,000	2,067,500
21	General Fund	129,400	115,420,700	121,395,700
22	Restricted Funds	1,936,000	228,406,600	206,264,200
23	Federal Funds	114,100	513,909,000	489,264,400
24	TOTAL	5,749,500	861,376,300	818,991,800

25 **E. ENERGY AND ENVIRONMENT CABINET**

26 **Budget Units**

27 **1. SECRETARY**

1		2021-22	2022-23	2023-24
2	General Fund	12,000	4,084,600	4,100,000
3	Restricted Funds	6,100	1,831,800	1,839,400
4	Federal Funds	5,400	1,706,900	1,706,900
5	TOTAL	23,500	7,623,300	7,646,300

6 **(1) Volkswagen Settlement:** Notwithstanding KRS 45.229, unexpended
7 Restricted Funds appropriated in 2021 Ky. Acts ch. 169, Part I, E., 1., to administer the
8 Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and
9 Products Liability litigation shall not lapse and shall carry forward for the uses specified
10 in 2021 Ky. Acts ch. 169 Part I, E., 1., (a), (b), (c), and (d).

11 **2. ADMINISTRATIVE SERVICES**

12		2021-22	2022-23	2023-24
13	General Fund	18,800	5,326,300	5,359,200
14	Restricted Funds	8,400	4,417,600	4,500,500
15	Federal Funds	4,500	1,981,500	1,989,500
16	TOTAL	31,700	11,725,400	11,849,200

17 **3. ENVIRONMENTAL PROTECTION**

18		2021-22	2022-23	2023-24
19	General Fund	72,200	25,952,900	27,181,300
20	Restricted Funds	103,500	77,197,500	76,930,400
21	Federal Funds	60,700	27,200,400	27,412,700
22	TOTAL	236,400	130,350,800	131,524,400

23 **4. NATURAL RESOURCES**

24		2021-22	2022-23	2023-24
25	General Fund (Tobacco)	-0-	3,423,400	3,423,400
26	General Fund	110,600	38,778,800	39,497,700
27	Restricted Funds	-0-	12,597,600	12,524,700

1	Federal Funds	62,700	143,295,700	175,479,500
2	TOTAL	173,300	198,095,500	230,925,300

3 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
4 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
5 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
6 suppression shall lapse to the General Fund at the end of each fiscal year. There is
7 appropriated from the General Fund the necessary funds, subject to the conditions and
8 procedures provided in this Act, which are required as a result of emergency fire
9 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
10 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
11 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
12 Reserve Trust Fund Account (KRS 48.705).

13 **(2) Environmental Stewardship Program:** Included in the above General Fund
14 (Tobacco) appropriation is \$2,516,100 in each in fiscal year for the Environmental
15 Stewardship Program.

16 **(3) Conservation District Local Aid:** Included in the above General Fund
17 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
18 to provide direct aid to local conservation districts.

19 **5. ENERGY POLICY**

20		2021-22	2022-23	2023-24
21	General Fund	900	866,100	867,100
22	Restricted Funds	800	589,800	596,600
23	Federal Funds	1,600	8,325,500	6,233,500
24	TOTAL	3,300	9,781,400	7,697,200

25 **6. KENTUCKY NATURE PRESERVES**

26		2021-22	2022-23	2023-24
27	General Fund	6,500	1,244,600	1,259,400

1	Restricted Funds	-0-	2,466,400	2,466,500
2	Federal Funds	300	113,600	113,600
3	TOTAL	6,800	3,824,600	3,839,500

4 **7. PUBLIC SERVICE COMMISSION**

5		2021-22	2022-23	2023-24
6	General Fund	28,700	18,473,500	18,554,000
7	Restricted Funds	222,600	3,274,400	3,063,200
8	Federal Funds	4,500	801,100	801,100
9	TOTAL	255,800	22,549,000	22,418,300

10 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
 11 278.150(3), \$7,185,200 in fiscal year 2022-2023 and \$7,185,200 in fiscal year 2023-2024
 12 shall lapse to the General Fund.

13 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

14		2021-22	2022-23	2023-24
15	General Fund (Tobacco)	-0-	3,423,400	3,423,400
16	General Fund	249,700	94,726,800	96,818,700
17	Restricted Funds	341,400	102,375,100	101,921,300
18	Federal Funds	139,700	183,424,700	213,736,800
19	TOTAL	730,800	383,950,000	415,900,200

20 **F. FINANCE AND ADMINISTRATION CABINET**

21 **Budget Units**

22 **1. GENERAL ADMINISTRATION**

23		2021-22	2022-23	2023-24
24	General Fund	1,050,000	9,616,600	8,848,000
25	Restricted Funds	16,500	42,513,600	34,304,300
26	Federal Funds	132,202,100	60,000,000	56,115,600
27	TOTAL	133,268,600	112,130,200	99,267,900

(1) **State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report.

Notwithstanding KRS 45.229, any unexpended funds from the \$3,500,000 portion in the enacted Restricted Funds appropriation in fiscal year 2021-2022 and from the \$4,500,000 portion in the above Restricted Funds appropriation in fiscal year 2022-2023 from the Fleet Management Fund for the replacement of vehicles shall not lapse and shall carry forward.

(2) **Emergency Rental Assistance Program:** Notwithstanding KRS 45.229, Federal Funds appropriated from the Emergency Rental Assistance Program shall not lapse and shall carry forward.

2. CONTROLLER

	2021-22	2022-23	2023-24
General Fund	264,400	6,634,600	6,662,200
Restricted Funds	12,500	15,276,100	15,318,800
TOTAL	276,900	21,910,700	21,981,000

(1) **Social Security Contingent Liability Fund:** Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

3. DEBT SERVICE

	2022-23	2023-24
General Fund (Tobacco)	25,268,800	23,666,200
General Fund	384,997,200	392,545,500
TOTAL	410,266,000	416,211,700

(1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024 shall lapse to the General Fund.

(2) **Kentucky State Police Two-Way Radio Debt Service:** Pursuant to KRS 150.021, the Department of Fish and Wildlife Resources shall transfer \$296,100 in fiscal year 2021-2022, \$499,400 in fiscal year 2022-2023, and \$499,700 in fiscal year 2023-2024 to the Finance and Administration Cabinet to partially support debt service on Phases I and II of the Kentucky State Police Two-Way Radio System project.

4. FACILITIES AND SUPPORT SERVICES

	2021-22	2022-23	2023-24
General Fund	2,668,200	9,897,800	12,632,100
Restricted Funds	61,800	55,568,200	55,746,000
TOTAL	2,730,000	65,466,000	68,378,100

(1) **Debt Service:** Included in the above General Fund appropriation is \$2,342,000 in fiscal year 2022-2023 and \$4,684,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. COUNTY COSTS

	2022-23	2023-24
General Fund	24,139,800	24,139,800
Restricted Funds	1,702,500	1,702,500
TOTAL	25,842,300	25,842,300

(1) **County Costs:** Funds required to pay county costs are appropriated and

1 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 2 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 3 and Administration Cabinet, subject to the conditions and procedures provided in this
 4 Act.

5 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**

6 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 7 Circuit or District Court shall be compensated at the rate of \$10 per hour of service.

8 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

9		2021-22	2022-23	2023-24
10	General Fund	-0-	1,074,400	1,293,800
11	Restricted Funds	113,800	140,105,500	140,300,800
12	Federal Funds	-0-	894,400	1,619,200
13	TOTAL	113,800	142,074,300	143,213,800

14 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 15 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
 16 and Legislative Branches of government itemized by appropriation units, cost allocation
 17 methodology to the Interim Joint Committee on Appropriations and Revenue by August 1
 18 of each fiscal year.

19 **7. REVENUE**

20		2021-22	2022-23	2023-24
21	General Fund (Tobacco)	-0-	262,500	262,500
22	General Fund	3,250,000	116,748,800	117,699,800
23	Restricted Funds	17,700	12,907,900	12,945,000
24	TOTAL	3,267,700	129,919,200	130,907,300

25 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 26 136.652, and 365.390(2), funds may be expended in support of the operations of the
 27 Department of Revenue.

(2) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of \$262,500 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

8. PROPERTY VALUATION ADMINISTRATORS

	2021-22	2022-23	2023-24
General Fund	139,000	60,482,100	60,953,500
Restricted Funds	286,300	3,500,000	3,500,000
TOTAL	425,300	63,982,100	64,453,500

(1) **Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	25,531,300	23,928,700
General Fund	7,371,600	613,591,300	624,774,700
Restricted Funds	508,600	271,573,800	263,817,400
Federal Funds	132,302,100	60,894,400	57,734,800
TOTAL	140,082,300	971,590,800	970,255,600

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund	15,100	10,395,700	10,428,000
Restricted Funds	145,300	54,153,400	54,481,700
Federal Funds	65,000	49,463,300	49,515,000
TOTAL	225,400	114,012,400	114,424,700

1 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
 2 281.010(27), the Kentucky Works Program shall not participate in the Human Services
 3 Transportation Delivery Program or the Coordinated Transportation Advisory
 4 Committee.

5 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
 6 provisions of this Act to the contrary, direct service units of the Office of Inspector
 7 General, Department for Income Support, Office for Children with Special Health Care
 8 Needs, Department for Community Based Services, Department for Behavioral Health,
 9 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
 10 Services, Department for Aging and Independent Living, and the Department for Public
 11 Health shall be authorized to establish and fill such positions that are 100 percent
 12 federally funded for salary and fringe benefits.

13 **(3) Special Olympics:** Included in the above General Fund appropriation is
 14 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

15 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2021-22	2022-23	2023-24
16 General Fund	17,200	6,907,600	6,887,000
17 Restricted Funds	12,000	9,306,700	9,225,800
18 Federal Funds	7,500	4,647,700	4,666,800
19 TOTAL	36,700	20,862,000	20,779,600

21 **3. MEDICAID SERVICES**

22 **a. Medicaid Administration**

	2021-22	2022-23	2023-24
23 General Fund	8,900	65,505,400	66,197,300
24 Restricted Funds	24,400	55,261,400	48,678,500
25 Federal Funds	15,900	282,849,400	281,933,500
26 TOTAL	49,200	403,616,200	396,809,300

1 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
2 portion of the above General Fund appropriation in either fiscal year is deemed to be in
3 excess of the necessary expenses for administration of the Department for Medicaid
4 Services, the amount may be used for Medicaid Benefits in accordance with statutes
5 governing the functions and activities of the Department for Medicaid Services. In no
6 instance shall these excess funds be used without prior written approval of the State
7 Budget Director to:

- 8 (a) Establish a new program;
9 (b) Expand the services of an existing program; or
10 (c) Increase rates or payment levels in an existing program.

11 Any transfer authorized under this subsection shall be approved by the Secretary of
12 the Finance and Administration Cabinet upon recommendation of the State Budget
13 Director.

14 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
15 managed care contract shall be valid and no payment to a Medicaid managed care vendor
16 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
17 shall be made, unless the Medicaid managed care contract contains a provision that the
18 contractor shall collect Medicaid expenditure data by the categories of services paid for
19 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
20 of Medicaid services, including mandated and optional Medicaid services, special
21 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
22 shall be compiled by the Department for Medicaid Services for all Medicaid providers
23 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
24 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
25 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
26 request.

27 **b. Medicaid Benefits**

	2021-22	2022-23	2023-24
General Fund	-0-	1,979,330,200	2,420,964,600
Restricted Funds	4,550,000	1,571,412,300	1,368,480,900
Federal Funds	721,214,300	11,680,185,100	11,999,338,100
TOTAL	725,764,300	15,230,927,600	15,788,783,600

(1) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

(2) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties, including but not limited to the Cabinet for Health and Family Services, Department for Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

(3) Medicaid Benefits Budget Deficit: If Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend and implement that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be

1 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
2 or program reductions shall be implemented by the Cabinet for Health and Family
3 Services without written notice of such action to the Interim Joint Committee on
4 Appropriations and Revenue and the State Budget Director. Such actions taken by the
5 Cabinet for Health and Family Services shall be reported, upon request, at the next
6 meeting of the Interim Joint Committee on Appropriations and Revenue.

7 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
8 transferred from this source to Medicaid Benefits in each fiscal year.

9 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
10 the uncompensated care for which, under federal law, the hospital is eligible to receive
11 disproportionate share payments. Disproportionate share payments shall equal the
12 maximum amounts established under federal law.

13 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
14 services if the services have been reported to the Cabinet and the hospital has received
15 disproportionate share payments for the specific services.

16 **(7) Provider Tax Information:** Any provider who posts a sign or includes
17 information on customer receipts or any material distributed for public consumption
18 indicating that it has paid provider tax shall also post, in the same size typeset as the
19 provider tax information, the amount of payment received from the Department for
20 Medicaid Services during the same period the provider tax was paid. Providers who fail
21 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
22 Medicaid Programs. The Cabinet for Health and Family Services shall include this
23 provision in facilities' annual licensure inspections.

24 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
25 shall submit a quarterly budget analysis report to the Interim Joint Committee on
26 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
27 provide monthly detail of actual expenditures, eligibles, and average monthly cost per

1 eligible by eligibility category along with current trailing 12-month averages for each of
2 these figures. The report shall also provide actual figures for all categories of noneligible-
3 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
4 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
5 Disproportionate Share Hospital payments by type of hospital. The report shall compare
6 the actual expenditure experience with those underlying the enacted or revised enacted
7 budget and explain any significant variances which may occur.

8 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
9 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
10 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
11 funds of a Medicaid managed care company operating within the Commonwealth shall be
12 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
13 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
14 Health Insurance Portability and Accountability Act privacy rules shall not be provided
15 under this Act.

16 No later than 60 days after the end of a quarter, each Medicaid managed care
17 company operating within the Commonwealth shall prepare and submit to the
18 Department for Medicaid Services sufficient information to allow the department to meet
19 the following requirements 90 days after the end of the quarter. The Department shall
20 forward to the Legislative Research Commission Budget Review Office a quarterly report
21 detailing monthly actual expenditures by service category, monthly eligibles, and average
22 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
23 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
24 The report shall also provide actual figures for other categories such as pharmacy rebates
25 and reinsurance. Finally, the Department shall include in this report the most recent
26 information or report available regarding the amount withheld to meet Department of
27 Insurance reserve requirements, and any distribution of moneys received or retained in

1 excess of these reserve requirements.

2 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
3 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
4 unless the hospital has either received funding for a feasibility study from the Kentucky
5 State Office of Rural Health or filed a written request by January 1, 2022, with the
6 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
7 study.

8 **(11) Appeals:** An appeal from denial of a service or services provided by a
9 Medicaid managed care organization for medical necessity, or denial, limitation, or
10 termination of a health care service in a case involving a medical or surgical specialty or
11 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
12 review by a board-eligible or board-certified physician in the appropriate specialty or
13 subspecialty area; except in the case of a health care service rendered by a chiropractor or
14 optometrist, for which the denial shall be made respectively by a chiropractor or
15 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
16 physician reviewer shall not have participated in the initial review and denial of service
17 and shall not be the provider of the service or services under consideration in the appeal.

18 **(12) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
19 above appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and
20 \$362,367,900 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General
21 Fund, \$400,000 in Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year
22 2023-2024 to support the continuation of KCHIP services.

23 **(13) Supports for Community Living Waiver Program Rates:** If the Supports
24 for Community Living Waiver Program experiences a material change in funding based
25 upon a new or amended waiver that is approved by the Centers for Medicare and
26 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
27 limit amount for a Supports for Community Living Waiver Program service as long as the

1 upper payment limit for each service is not less than the upper payment limit in effect on
2 January 1, 2022.

3 **(14) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
4 above appropriation is \$41,527,500 in General Fund and \$108,472,500 in Federal Funds
5 in fiscal year 2022-2023, and \$41,745,000 in General Fund and \$108,255,000, in Federal
6 Funds in fiscal year 2023-2024 for an additional reimbursement of \$29.00 per resident
7 day for Medicaid-eligible nursing home residents. The reimbursement increase shall only
8 be used for personal protective equipment, COVID-19 testing, and staffing for Medicaid
9 eligible nursing home residents.

10 **TOTAL - MEDICAID SERVICES**

	2021-22	2022-23	2023-24
11 General Fund	8,900	2,044,835,600	2,487,161,900
12 Restricted Funds	4,574,400	1,626,673,700	1,417,159,400
13 Federal Funds	721,230,200	11,963,034,500	12,281,271,600
14 TOTAL	725,813,500	15,634,543,800	16,185,592,900

16 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
17 **DISABILITIES**

	2021-22	2022-23	2023-24
18 General Fund (Tobacco)	2,080,000	2,707,100	1,950,500
19 General Fund	92,900	196,156,300	203,602,400
20 Restricted Funds	4,023,100	217,628,500	218,460,200
21 Federal Funds	-0-	117,830,600	113,219,600
22 TOTAL	6,196,000	534,322,500	537,232,700

24 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
25 mental health disproportionate share funds are budgeted at the maximum amounts
26 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
27 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share

1 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
2 operated mental hospitals. If there are remaining funds within the psychiatric pool after
3 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
4 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
5 DSH limit

6 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
7 Fund appropriation is \$9,811,200 in fiscal year 2022-2023 and \$9,810,000 in fiscal year
8 2023-2024 to make lease payments to the Lexington-Fayette Urban County Government
9 to retire its debt for the construction of the new facility.

10 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
11 appropriation is \$2,080,000 in fiscal year 2021-2022 and \$756,500 in fiscal year 2022-
12 2023 for substance abuse prevention and treatment for pregnant and parenting women,
13 \$1,450,000 in fiscal year 2022-2023 and \$1,450,500 in fiscal year 2023-2024 for
14 substance abuse prevention and treatment for pregnant women with a history of substance
15 abuse problems.

16 **(4) Kentucky Rural Mental Health and Suicide Prevention Program:**
17 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
18 year to support the Kentucky Rural Mental Health and Suicide Prevention Program.

19 **(5) The Healing Place:** Included in the above General Fund appropriation is
20 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
21 Place.

22 **(6) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
23 Included in the above General Fund appropriation is \$23,084,600 in each fiscal year for
24 Regional Mental Health/Mental Retardation Boards to assist with employer contributions
25 to the Kentucky Employees Retirement System for the non-hazardous pension plan.

26 Notwithstanding KRS 61.5991(6)(b)2., included in the above General Fund
27 appropriation is \$7,587,000 in each fiscal year to cover 100 percent of the marginal costs

associated with the annual dollar amount sufficient to amortize the unfunded liability. Pursuant to KRS 61.565, included in the above General Fund appropriation is \$11,392,700 in each fiscal year for the amortized liability assigned to the Executive Branch due to approved appeals by the Kentucky Public Pensions Authority Board. In July and January of each year, the Office of State Budget Director shall obtain the total creditable compensation reported by each employer to the Kentucky Retirement System and utilize that number to determine how much of each total appropriation shall be distributed to each employer. Payments to the Mental Health/Mental Retardation Boards shall be made on September 1 and April 1 of each fiscal year.

(7) COVID-19 Testing: Included in the above Federal Funds appropriation is \$5,874,000 from the State Fiscal Recovery Fund of the American Rescue Plan Act in each fiscal year for COVID-19 testing.

5. PUBLIC HEALTH

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	11,943,200	11,889,800
General Fund	58,900	138,193,200	144,553,100
Restricted Funds	29,800	93,800,400	101,728,600
Federal Funds	60,700	616,412,700	304,131,700
TOTAL	149,400	860,349,500	562,303,200

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, \$965,000 in each fiscal year for Healthy Start initiatives, \$965,000 in each fiscal year for Early Childhood Mental Health, \$1,013,200 in each fiscal year for Early Childhood Oral Health, and \$2,000,000 in fiscal year 2022-2023 and \$1,946,600 in fiscal year 2023-2024 for Smoking Cessation.

(2) Local and District Health Department Cost: Included in the above General Fund appropriation is \$25,169,400 in each fiscal year for Local and District Health

1 Departments to assist with employer contributions to the Kentucky Employees
2 Retirement System for the non-hazardous pension plan. Notwithstanding KRS
3 61.5991(6)(b)1., included in the above General Fund appropriation is \$32,844,400 in each
4 fiscal year to cover 100 percent of the marginal costs associated with the annual dollar
5 amount sufficient to amortize the unfunded liability. Pursuant to KRS 61.565, included in
6 the above General Fund appropriation is \$908,000 in each fiscal year for the amortized
7 liability assigned to the Executive Branch due to approved appeals by the Kentucky
8 Employees Retirement System Board. In July and January of each year, the Office of the
9 State Budget Director shall obtain the total creditable compensation reported by each
10 employer to the Kentucky Retirement System and utilize that number to determine how
11 much of each total appropriation shall be distributed to each employer. Payments to the
12 Local and District Health Departments shall be made on September 1 and April 1 of each
13 fiscal year.

14 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
15 and 211.186, local and district health departments shall retain 90 percent of the fees
16 collected for delivering foundational public health program services to fund the costs of
17 operations, services, and the employer contributions for the Kentucky Employees
18 Retirement System.

19 **(4) Kentucky Poison Control Center and COVID-19 Hotline:** Included in the
20 above General Fund appropriation is \$750,000 in each fiscal year for the Kentucky
21 Poison Control Center.

22 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General
23 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
24 Screening Program.

25 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
26 General Fund appropriation is \$3,750,000 in each fiscal year to the Kentucky Pediatric
27 Cancer Research Trust Fund for general pediatric cancer research and support of

expansion of clinical trials at the University of Kentucky and the University of Louisville.

(7) **Debt Service:** Included in the above General Fund is \$4,863,500 in fiscal year 2022-2023 and \$9,727,000 in fiscal year 2023-2024 to support new bonds as set forth in part II, Capital Project Budget, of this Act.

(8) **COVID-19 Testing and Mitigation:** Included in the above Federal Fund appropriation is \$179,855,200 from the State Fiscal Recovery Fund of the American Rescue Plan Act in fiscal year 2022-2023 for COVID-19 testing and mitigation.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2021-22	2022-23	2023-24
General Fund	4,100	18,560,900	18,567,100
Federal Funds	2,100	9,089,800	9,092,900
TOTAL	6,200	27,650,700	27,660,000

(1) **Family Resource and Youth Services Centers Funds:** No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

(2) **Increase in Funding:** Included in the above General Fund appropriation is \$5,975,000 in each fiscal year to increase the rate from \$183.86 to \$200.00 per student and to support the expansion of Family Resource and Youth Services Center.

7. INCOME SUPPORT

	2021-22	2022-23	2023-24
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1	General Fund	-0-	13,616,600	13,616,600
2	Restricted Funds	13,300	13,985,900	13,891,600
3	Federal Funds	107,400	93,996,200	93,999,300
4	TOTAL	120,700	121,598,700	121,507,500

5 **8. COMMUNITY BASED SERVICES**

6		2021-22	2022-23	2023-24
7	General Fund (Tobacco)	-0-	12,311,000	12,311,000
8	General Fund	127,600	562,970,200	581,759,200
9	Restricted Funds	7,000	207,468,900	207,631,800
10	Federal Funds	4,828,500	1,012,984,200	762,260,400
11	TOTAL	4,963,100	1,795,734,300	1,563,962,400

12 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 13 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
 14 Program. Included in the above General Fund (Tobacco) appropriation is \$2,561,000 in
 15 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

16 **(2) Child Care Assistance Program:** Included in the above Federal Funds
 17 appropriation is \$4,800,000 in fiscal year 2021-2022 and \$9,600,000 in fiscal years 2022-
 18 2023 and 2023-2024 from the State Fiscal Recovery Fund of the American Rescue Plan
 19 Act to continue the \$2 per child increase provider reimbursement rate.

20 **(3) Fostering Success:** Included in the above General Fund appropriation is
 21 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
 22 and Family Services shall submit a report containing the results of the program, including
 23 but not limited to the number of participants, number and type of job placements, job
 24 training provided, and any available information pertaining to individual outcomes to the
 25 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

26 **(4) Relative Placement Support Benefit:** Included in the above General Fund
 27 appropriation is \$1,000,000 in each fiscal year for costs associated with placing children

1 with non-parental relatives.

2 **(5) Domestic Violence Shelters:** Included in the above General Fund
3 appropriation is \$9,250,500 in each fiscal year for operational costs. Included in the above
4 Restricted Funds appropriation is \$450,000 in each fiscal year for operational costs.
5 Included in the above Federal Funds appropriation is \$2,382,400 in each fiscal year for
6 operational costs.

7 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
8 \$7,064,300 in each fiscal year for operational costs. Included in the above Restricted
9 Funds appropriation is \$505,600 in each fiscal year for operational costs.

10 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
11 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
12 licensed pediatric facilities for emergency shelter services for children.

13 **(8) Family Counseling and Trauma Remediation:** Included in the above
14 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
15 family counseling, and trauma remediation services primarily in Jefferson County and
16 surrounding Kentucky counties.

17 **(9) Child Advocacy Centers:** Included in the above General Fund appropriation
18 is \$5,307,200 in each fiscal year for operational costs.

19 **(10) Family Scholar House:** Included in the above General Fund appropriation is
20 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

21 **(11) Child Care Assistance Program:** Included in the above General Fund
22 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
23 below 160 percent of the federal poverty level as determined annually by the U.S.
24 Department of Health and Human Services.

25 **(12) Quasi-Governmental Entities Retirement Costs:** Included in the above
26 General Fund appropriation is \$332,100 in each fiscal year for a subsidy to assist with
27 employer contributions to the KERS non-hazardous pension plan. Notwithstanding KRS

61.5991(6)(b)2., included in the above General Fund appropriation is \$68,500 in each fiscal year to cover the marginal cost associated with the annual dollar amount sufficient to amortize the unfunded liability.

9. AGING AND INDEPENDENT LIVING

	2021-22	2022-23	2023-24
General Fund	25,100	50,088,200	50,247,900
Restricted Funds	300	2,820,200	2,802,800
Federal Funds	7,241,100	67,700,700	67,673,600
TOTAL	7,266,500	120,609,100	120,724,300

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2021-2022. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

(2) Senior Meals: Included in the above Federal Funds appropriation is \$7,240,000 in fiscal year 2021-2022 and \$14,480,000 in fiscal year 2022-2023 and 2023-2024 from the State Fiscal Recovery Fund of the American Rescue Plan Act to continue providing nutritional meals for senior citizens in the community without having a waitlist.

10. HEALTH DATA AND ANALYTICS

	2021-22	2022-23	2023-24
General Fund	700	485,900	486,700
Restricted Funds	6,500	25,926,300	25,938,700
Federal Funds	2,200	18,069,000	18,073,400
TOTAL	9,400	44,481,200	44,498,800

(1) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds from this

1 source are transferred to the Health Benefit Exchange and the Health Information
2 Exchange in each fiscal year.

3 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

4		2021-22	2022-23	2023-24
5	General Fund (Tobacco)	2,080,000	26,961,300	26,151,300
6	General Fund	350,500	3,042,210,200	3,517,309,900
7	Restricted Funds	8,811,700	2,251,764,000	2,051,320,600
8	Federal Funds	733,544,700	13,953,228,700	13,703,904,300
9	TOTAL	744,786,900	19,274,164,200	19,298,686,100

10 **H. JUSTICE AND PUBLIC SAFETY CABINET**

11 **Budget Units**

12 **1. JUSTICE ADMINISTRATION**

13		2021-22	2022-23	2023-24
14	General Fund (Tobacco)	-0-	3,593,800	3,593,800
15	General Fund	56,100	38,309,100	38,985,000
16	Restricted Funds	2,600	5,237,300	5,564,800
17	Federal Funds	4,800	45,152,300	45,156,700
18	TOTAL	63,500	92,292,500	93,300,300

19 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
20 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
21 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
22 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
23 the Operation UNITE Program.

24 (b) For the period ending June 30, 2022, the Secretary of the Justice and Public
25 Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,
26 shall prepare a report detailing for what purpose and function the funds were utilized.
27 This report shall be submitted to the Interim Joint Committee on Appropriations and

1 Revenue by September 1 of fiscal year 2022-2023.

2 **(2) Office of Drug Control Policy:** Included in the above General Fund
3 (Tobacco) appropriation is \$3,243,800 in each fiscal year for the Office of Drug Control
4 Policy.

5 **(3) Access to Justice:** Included in the above General Fund appropriation is
6 \$500,000 in each fiscal year to support the Access to Justice Program.

7 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above
8 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
9 Appointed Special Advocate (CASA) funding programs.

10 (b) No administrative costs shall be paid from the appropriation provided in
11 paragraph (a) of this subsection.

12 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
13 appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program
14 administered by the Volunteers of America.

15 **(6) Northern Kentucky Regional Medical Examiners Office:** Notwithstanding
16 KRS 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year 2021-
17 2022 General Fund appropriation balance for one-time costs to re-establish the Northern
18 Kentucky Regional Medical Examiners Office shall not lapse and shall carry forward.

19 **2. CRIMINAL JUSTICE TRAINING**

	2021-22	2022-23	2023-24
20 Restricted Funds	94,400	125,566,600	97,101,800
21 Federal Funds	-0-	2,000	2,000
22 TOTAL	94,400	125,568,600	97,103,800

24 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
25 above Restricted Funds appropriation is \$120,827,400 in fiscal year 2022-2023 and
26 \$92,358,900 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation
27 Program Fund.

1 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 2 the above Restricted Funds appropriations is \$4,600 in each fiscal year for each
 3 participant for training incentive payments.

4 **3. JUVENILE JUSTICE**

	2021-22	2022-23	2023-24
6 General Fund	117,500	105,024,300	105,913,800
7 Restricted Funds	-0-	13,961,500	13,961,500
8 Federal Funds	11,000	9,754,200	9,836,900
9 TOTAL	128,500	128,740,000	129,712,200

10 **4. STATE POLICE**

	2021-22	2022-23	2023-24
12 General Fund	5,634,600	242,139,000	244,700,900
13 Restricted Funds	5,499,200	36,500,800	36,534,000
14 Federal Funds	7,700	14,697,100	14,862,700
15 Road Fund	-0-	56,980,300	56,980,300
16 TOTAL	11,141,500	350,317,200	353,077,900

17 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 18 the Department of Kentucky State Police, subject to the conditions and procedures
 19 provided in this Act, funds which are required as a result of the Governor's call of the
 20 Kentucky State Police to extraordinary duty when an emergency situation has been
 21 declared to exist by the Governor. Funding is authorized to be provided from the General
 22 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 23 48.705).

24 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 25 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 26 above Restricted Funds appropriation to maintain the operations and administration of the
 27 Kentucky State Police.

(3) **Telecommunicator Training Incentive:** Included in the above General Fund appropriation is sufficient funding for a \$3,100 annual training incentive stipend for telecommunicators.

(4) **Debt Service:** Included in the above General Fund appropriation is \$2,915,000 in fiscal year 2022-2023 and \$5,830,000 in fiscal year 2023-2024 to support debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(5) **Statewide Law Enforcement Initiatives:** Included in the above General Fund appropriation is \$3,000,000 in each fiscal year to support rapid DNA laboratory analysis.

(6) **Salary Increases:** Notwithstanding KRS 18A.355, a \$10,000.08 annual salary increase is provided, effective May 1, 2022, on the base salary or wages of legislative security specialists, arson investigators, arson investigator supervisors, hazardous devices investigators, and hazardous devices supervisors employed by the Kentucky State Police. Notwithstanding KRS 18A.355, a minimum annual salary of \$35,000.16 or a minimum five percent increase, whichever is greater, is provided, effective May 1, 2022, on the base salary or wages of facilities security officers employed by the Kentucky State Police. Notwithstanding KRS 18A.355, an \$8,000.16 salary increase is provided, effective May 1, 2022, on the base salary or wages of telecommunicators employed by the Kentucky State Police.

5. CORRECTIONS

a. Corrections Management

	2021-22	2022-23	2023-24
General Fund	44,600	15,118,000	15,528,800
Restricted Funds	-0-	150,000	150,000
Federal Funds	-0-	173,500	124,800
TOTAL	44,600	15,441,500	15,803,600

(1) **Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) **Facility Reporting:** (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

b. Adult Correctional Institutions

	2021-22	2022-23	2023-24
General Fund	69,900	390,487,500	406,814,300
Restricted Funds	1,400	17,347,700	17,408,100
Federal Funds	-0-	98,000	98,000
TOTAL	71,300	407,933,200	424,320,400

(1) **Debt Service:** Included in the above General Fund appropriation is \$9,996,000 in fiscal year 2022-2023 and \$19,992,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the

1 county jail does not object to the additional 45 days.

2 **(3) Operational Costs for Inmate Population:** In the event that actual
3 operational costs exceed the amounts appropriated to support the budgeted average daily
4 population of state felons for each fiscal year, the additional payments shall be deemed
5 necessary government expenses and shall be paid from the General Fund Surplus Account
6 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
7 notification as to necessity and amount by the State Budget Director who shall report any
8 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

9 **c. Community Services and Local Facilities**

10	2021-22	2022-23	2023-24
11 General Fund	200,300	245,005,800	248,223,100
12 Restricted Funds	1,001,200	10,501,300	9,365,700
13 Federal Funds	900	845,700	849,100
14 TOTAL	1,202,400	256,352,800	258,437,900

15 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
16 payments exceed the amounts appropriated to support the budgeted average daily
17 population of state felons in county jails for each fiscal year, the payments shall be
18 deemed necessary government expenses and may be paid from the General Fund Surplus
19 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
20 to notification as to necessity and amount by the State Budget Director who shall report
21 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

22 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
23 amount of \$2,000,000 in each fiscal year shall be expended from the Kentucky Local
24 Correctional Facilities Construction Authority for local correctional facility and
25 operational support.

26 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
27 Corrections shall certify and notify the Parole Board when a prisoner meets the

1 requirements of paragraph (c) of this subsection for parole.

2 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
3 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
4 parole.

5 (c) A prisoner who has been determined by the Department of Corrections to be
6 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
7 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
8 shall be eligible for parole if:

9 1. The prisoner was not convicted of a capital offense and sentenced to death or
10 was not convicted of a sex crime as defined in KRS 17.500;

11 2. The prisoner has reached his or her parole eligibility date or has served one-
12 half of his or her sentence, whichever occurs first;

13 3. The prisoner is substantially dependent on others for the activities of daily
14 living; and

15 4. There is a low risk of the prisoner presenting a threat to society if paroled.

16 (d) Unless a new offense is committed that results in a new conviction subsequent
17 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
18 custody of the state in any way.

19 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
20 term-care facility, nursing home, or family placement in the Commonwealth.

21 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
22 Cabinet shall provide all needed assistance and support in seeking and securing approval
23 from the United States Department of Health and Human Services for federal assistance,
24 including Medicaid funds, for the provision of long-term-care services to those eligible
25 for parole under paragraph (c) of this subsection.

26 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
27 Cabinet shall have the authority to contract with community providers that meet the

requirements of paragraph (e) of this subsection and that are willing to house any inmates deemed to meet the requirements of this subsection so long as contracted rates do not exceed current expenditures related to the provisions of this subsection.

(h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet are encouraged to collaborate with other states that are engaged in similar efforts so as to achieve the mandates of this subsection.

(i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall provide a report to the Interim Joint Committee on Appropriations and Revenue by December 15 of each fiscal year concerning these provisions. The report shall include the number of persons paroled, the identification of the residential facilities utilized, an estimate of cost savings as a result of the project, and any other relevant material to assist the General Assembly in assessing the value of continuing and expanding the project.

(4) Calculating Avoided Costs Relating to Legislative Action: Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent of the statute for the amount of avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky. Acts ch. 2 now are no longer able to be calculated validly due to the length of time they have been embedded in the criminal justice system.

d. Local Jail Support

	2022-23	2023-24
General Fund	16,788,600	16,788,600

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of

1 prisoners, as follows:

2 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
3 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
4 among all counties; and

5 (b) Any moneys remaining after making the distributions required by paragraph
6 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
7 which shall be the county's county inmate population on the second Thursday in January
8 during the prior fiscal year, and the denominator of which shall be the total counties'
9 county inmate population for the entire state on the second Thursday in January during
10 the prior fiscal year.

11 **(2) Life Safety or Closed Jails:** Included in the above General Fund
12 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
13 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
14 be in addition to the payment required by KRS 441.206(2).

15 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
16 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
17 upon approval of the Department of Corrections, to counties by the formula codified in
18 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
19 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
20 support for medical contracts and catastrophic medical expenses for indigents shall be
21 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
22 may be reimbursed for that amount in excess of the statutory threshold.

23 **TOTAL - CORRECTIONS**

24		2021-22	2022-23	2023-24
25	General Fund	314,800	667,399,900	687,354,800
26	Restricted Funds	1,002,600	27,999,000	26,923,800
27	Federal Funds	900	1,117,200	1,071,900

1	TOTAL	1,318,300	696,516,100	715,350,500
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2 **6. PUBLIC ADVOCACY**

3		2021-22	2022-23	2023-24
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4	General Fund	218,100	69,216,600	69,603,800
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5	Restricted Funds	-0-	4,504,300	4,504,300
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6	Federal Funds	-0-	2,138,000	2,088,000
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7	TOTAL	218,100	75,858,900	76,196,100
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8 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
9 Public Advocacy determines that internal budgetary pressures warrant further austerity
10 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
11 blocks of compensatory time for those attorneys who have accumulated 240 hours of
12 compensatory time and instead convert those hours to sick leave.

13 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

14		2021-22	2022-23	2023-24
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15	General Fund (Tobacco)	-0-	3,593,800	3,593,800
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16	General Fund	6,341,100	1,122,088,900	1,146,558,300
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17	Restricted Funds	6,598,800	213,769,500	184,590,200
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18	Federal Funds	24,400	72,860,800	73,018,200
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19	Road Fund	-0-	56,980,300	56,980,300
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20	TOTAL	12,964,300	1,469,293,300	1,464,740,800
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21 **I. PERSONNEL CABINET**

22 **Budget Units**

23 **1. GENERAL OPERATIONS**

24		2021-22	2022-23	2023-24
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25	Restricted Funds	65,400	31,926,800	32,012,000
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26 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

27		2022-23	2023-24
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1	Restricted Funds	6,900	8,283,300	8,292,700
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2 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

3		2021-22	2022-23	2023-24
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4	Restricted Funds	2,700	24,281,700	24,286,700
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5 **TOTAL - PERSONNEL CABINET**

6		2021-22	2022-23	2023-24
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7	Restricted Funds	75,000	64,491,800	64,591,400
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8 **J. POSTSECONDARY EDUCATION**

9 **Budget Units**

10 **1. COUNCIL ON POSTSECONDARY EDUCATION**

11		2021-22	2022-23	2023-24
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12	General Fund (Tobacco)	300,000	7,993,800	7,993,800
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13	General Fund	17,100	16,675,300	21,525,100
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14	Restricted Funds	5,100	4,959,000	4,968,000
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15	Federal Funds	7,500	6,800,000	5,486,200
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16	TOTAL	329,700	36,428,100	39,973,100
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17 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
18 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
19 from the Strategic Investment and Incentive Trust Fund accounts in excess of
20 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
21 48.630.

22 **(2) Cancer Research and Screening:** Included in the above General Fund
23 (Tobacco) appropriation is \$7,043,800 in fiscal year 2022-2023 and \$7,043,800 in fiscal
24 year 2023-2024 for cancer research and screening. The appropriation in each fiscal year
25 shall be equally shared between the University of Kentucky and the University of
26 Louisville.

27 **(3) Southern Regional Education Board Dues:** Included in the above General

1 Fund appropriation is \$214,800 in fiscal year 2022-2023 and \$214,800 in fiscal year
2 2023-2024 for Southern Regional Education Board dues.

3 (4) **Doctoral Scholars:** Included in the above General Fund appropriation is
4 \$100,000 in fiscal year 2022-2023 and \$150,000 in fiscal year 2023-2024 for the
5 Southern Regional Education Board Doctoral Scholars Program.

6 (5) **Ovarian Cancer Screening:** Included in the above General Fund
7 appropriation is \$500,000 in each fiscal year and included in the above General Fund
8 (Tobacco) appropriation is \$300,000 in each fiscal year for the Ovarian Cancer Screening
9 Outreach Program at the University of Kentucky.

10 (6) **Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
11 order to lower the cost of borrowing, any university that has issued or caused to be issued
12 debt obligations through a not-for-profit corporation or a municipality or county
13 government for which the rental or use payments of the university substantially meet the
14 debt service requirements of those debt obligations is authorized to refinance those debt
15 obligations if the principal amount of the debt obligations is not increased and the rental
16 payments of the university are not increased. Any funds used by a university to meet debt
17 obligations issued by a university pursuant to this subsection shall be subject to
18 interception of state-appropriated funds pursuant to KRS 164A.608.

19 (7) **Disposition of Postsecondary Institution Property:** Notwithstanding KRS
20 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
21 property or major items of equipment and proceeds from the sale shall be retained by the
22 institution.

23 (8) **Spinal Cord and Head Injury Research:** Included in the above General
24 Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head
25 injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each
26 fiscal year shall be shared between the University of Kentucky and the University of
27 Louisville.

(9) **Debt Service:** Included in the above General Fund appropriation is \$2,418,000 in fiscal year 2022-2023 and \$4,836,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	27,300,000	344,850,200	366,249,000
Restricted Funds	1,139,700	55,565,100	55,577,900
Federal Funds	5,000,000	13,040,000	13,040,000
TOTAL	33,439,700	413,455,300	434,866,900

(1) **College Access Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$134,363,900 in fiscal year 2022-2023 and \$142,538,900 in fiscal year 2023-2024 for the College Access Program.

(2) **Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$44,788,000 in fiscal year 2022-2023 and \$47,513,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

(3) **Kentucky National Guard Tuition Award Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year for the Kentucky National Guard Tuition Award Program.

(4) **Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$110,900,000 in fiscal year 2022-2023 and \$112,000,000 in fiscal year 2023-2024 for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,000,000 in each fiscal year for KEES.

(5) **Better Kentucky Promise and Work Ready Kentucky Scholarship Programs:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$3,702,800 in fiscal year 2022-2023 and \$1,481,600 in fiscal year 2023-

1 2024 for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
2 164.787, the dual credit component of the Work Ready Scholarship Program for high
3 school students shall be funded and administered through the Dual Credit Scholarship
4 Program.

5 Notwithstanding KRS 154A.130(4) and KRS 164.787, the Work Ready Kentucky
6 Scholarship is combined with the newly created Better Kentucky Promise Scholarship
7 Program beginning in fiscal year 2022-2023. Included in the above General Fund
8 appropriation is \$16,270,000 in fiscal year 2022-2023 and \$27,725,000 in fiscal year
9 2023-2024 for the Better Kentucky Promise Scholarship Program, which expands the
10 scholarship award to include as eligible, programs of study of all approved certificate,
11 diploma or associate degree programs beyond the current limitation of the top five high-
12 demand workforce sectors. Of the General Fund appropriated above for the Better
13 Kentucky Promise Scholarship Program, \$7,097,200 in fiscal year 2022-2023 and
14 \$9,318,400 in fiscal year 2023-2024 comes from General Fund Lottery Receipts.

15 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
16 included in the above General Fund appropriation is \$13,150,000 in each fiscal year for
17 the Dual Credit Scholarship Program. Notwithstanding KRS 164.786(1)(f) and
18 164.787(2)(d), the dual credit tuition rate ceiling shall be two-fifths of the per credit hour
19 tuition amount charged by the Kentucky Community and Technical College System for
20 in-state students. Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding
21 scholarships shall be given in order to high school seniors, juniors, sophomores, and
22 freshmen. Notwithstanding KRS 164.786(4)(c), eligible high school students may receive
23 a dual credit scholarship for two career and technical education dual credit courses per
24 academic year and two general education dual credit courses over the junior and senior
25 years, up to a maximum of ten approved dual credit courses.

26 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
27 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-

1 2024 to fund 164 veterinary slots.

2 **(8) Optometry Contract Spaces and Scholarships:** Included in the above
3 General Fund appropriation is \$848,400 in each fiscal year to fund 44 optometry slots for
4 the Optometry Scholarship Program.

5 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(4), lottery
6 revenues in the amount of \$328,400,000 in fiscal year 2022-2023 and \$340,400,000 in
7 fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance
8 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
9 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
10 prize money received under Part III, 21. of this Act, exceed \$335,000,000 in fiscal year
11 2022-2023 or \$347,000,000 in fiscal year 2023-2024, the excess funds in each fiscal year
12 shall be transferred to the Kentucky Higher Education Assistance Authority and
13 appropriated in accordance with KRS 154A.130(4)(b).

14 **(10) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
15 included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the
16 Teacher Scholarship Program.

17 **(11) Administrative Costs:** Notwithstanding KRS 154A.130(4), included in the
18 above General Fund appropriation is \$6,000,000 in each fiscal year from lottery funds for
19 administration of student financial aid programs.

20 **(12) Teacher Loan Forgiveness:** Notwithstanding KRS 154A.130(4), included in
21 the above General Fund appropriation is \$25,200,000 in fiscal year 2021-2022 for a
22 Teacher Loan Forgiveness Program. Included in the above Restricted Funds appropriation
23 is \$1,134,800 in fiscal year 2021-2022 and \$26,334,800 in fiscal year 2022-2023 and
24 fiscal year 2023-2024 for the Teacher Loan Forgiveness Program. Restricted Funds are
25 hereby appropriated for this purpose from fiscal year 2020-2021 excess lottery receipts
26 currently held in a trust and agency account and, notwithstanding KRS 45.229, shall not
27 lapse and shall carry forward.

(13) **Social Service Worker Loan Forgiveness:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$2,100,000 in fiscal year 2021-2022 for a Social Service Worker Loan Forgiveness Program. Included in the above Restricted Funds appropriation is \$2,100,000 in fiscal year 2022-2023 and fiscal year 2023-2024 for the Social Service Worker Loan Forgiveness Program. Restricted Funds are hereby appropriated for this purpose from fiscal year 2020-2021 excess lottery receipts currently held in a trust and agency account and, notwithstanding KRS 45.229, shall not lapse and shall carry forward.

(14) **Nurse Loan Forgiveness:** Included in the above Federal Funds appropriation is \$5,000,000 in fiscal year 2021-2022, fiscal year 2022-2023, and fiscal year 2023-2024 from the State Fiscal Recovery Fund of the American Rescue Plan Act for a Nurse Loan Forgiveness Program.

3. EASTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	84,380,800	90,541,000
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	430,492,200	436,652,400

(1) **Mandated Programs:** Included in the above General Fund appropriation are the following:

- (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- (b) Notwithstanding KRS 61.5991(6)(b)1., \$8,909,700 in each fiscal year for the fixed allocation non-hazardous retirement plan's employer contribution; and
- (c) \$200,000 in each fiscal year for the Community Operations Board.

(2) **Debt Service:** Included in the above General Fund appropriation is \$4,372,000 in fiscal year 2022-2023 and \$8,744,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this

1 Act.

2 **(3) Community Operations Board:** The Community Operations Board for the
 3 Center for the Arts is reauthorized and reconstituted with the currently appointed
 4 members. Included in the above appropriation is \$200,000 in each fiscal year to provide
 5 funds to the Community Operations Board for personnel and programmatic operations of
 6 the University Business/Technology Center Phase II, housing offices, meeting and
 7 community areas, and a performing arts center, collectively known as the Center for the
 8 Arts. The Community Operations Board shall govern the personnel decisions, facility use,
 9 the revenue derived from the facility use and donations including naming rights, and the
 10 programmatic operations of the Center for the Arts. The Community Operations Board is
 11 attached to Eastern Kentucky University for administrative purposes and support, and not
 12 for supervision. All personnel at the Center shall be employees of Eastern Kentucky
 13 University. The University shall provide all facility maintenance and operations costs of
 14 the Center for the Arts, liability insurance for the facility and for the Community
 15 Operations Board members, and standard office equipment for Center offices.

16 **4. KENTUCKY STATE UNIVERSITY**

	2021-22	2022-23	2023-24
18 General Fund	23,671,500	31,682,300	34,419,200
19 Restricted Funds	-0-	20,624,400	23,791,300
20 Federal Funds	-0-	29,451,900	26,451,900
21 TOTAL	23,671,500	81,758,600	84,662,400

22 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 23 the following:

24 (a) \$8,881,900 in each fiscal year to fund the state match payments required of
 25 land-grant universities under federal law;

26 (b) Notwithstanding KRS 61.5991(6)(b)1., \$558,200 in each fiscal year for the
 27 fixed allocation non-hazardous retirement plan's employer contribution; and

(c) \$200,000 in each fiscal year for the West Louisville Historically Black Colleges and Universities and Health and Wellness projects.

(2) Debt Service: Included in the above General Fund appropriation is \$2,202,000 in fiscal year 2022-2023 and \$4,404,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Kentucky State University Fiscal Stabilization Fund: Included in the above General Fund appropriation is \$23,000,000 in fiscal year 2021-2022 for the Kentucky State University Fiscal Stabilization Fund. The Kentucky State University Board of Regents shall approve a Management Improvement Plan which shall also be approved by the Council on Postsecondary Education, and which shall include reporting requirements. Upon approval of the Plan, any disbursement from the Fund shall first be approved by the Council on Postsecondary Education to ensure the Fund is used in accordance with the Management Improvement Plan.

The approved Management Improvement Plan shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Office of State Budget Director.

5. MOREHEAD STATE UNIVERSITY

	2022-23	2023-24
General Fund	51,060,900	56,747,500
Restricted Funds	121,153,900	124,536,700
Federal Funds	36,805,800	36,805,800
TOTAL	209,020,600	218,090,000

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$3,480,400 in each fiscal year for the Craft Academy for Excellence in Science and Mathematics; and

(b) Notwithstanding KRS 61.5991(6)(b)1., \$4,913,000 in each fiscal year for the

1 fixed allocation non-hazardous retirement plan's employer contribution.

2 (2) **Debt Service:** Included in the above General Fund appropriation is
 3 \$4,662,000 in fiscal year 2022-2023 and \$9,324,000 in fiscal year 2023-2024 for new
 4 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 5 Act.

6 **6. MURRAY STATE UNIVERSITY**

	2022-23	2023-24
7 General Fund	51,501,400	53,599,000
8 Restricted Funds	103,967,100	104,294,200
9 Federal Funds	34,812,400	34,812,400
10 TOTAL	190,280,900	192,705,600

11 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 12 the following:

- 13 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and
 14 (b) Notwithstanding KRS 61.5991(6)(b)1., \$3,270,900 in each fiscal year for the
 15 fixed allocation non-hazardous retirement plan's employer contribution.

16 (2) **Debt Service:** Included in the above General Fund appropriation is \$908,000
 17 in fiscal year 2022-2023 and \$1,816,000 in fiscal year 2023-2024 for new debt service to
 18 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **7. NORTHERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
20 General Fund	64,386,900	70,465,800
21 Restricted Funds	199,178,300	199,178,300
22 Federal Funds	13,075,600	13,075,600
23 TOTAL	276,640,800	282,719,700

24 (1) **Mandated Programs:** Included in the above General Fund appropriation is
 25 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

(2) **Debt Service:** Included in the above General Fund appropriation is \$4,500,000 in fiscal year 2022-2023 and \$9,000,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8. UNIVERSITY OF KENTUCKY

	2022-23	2023-24
General Fund	300,351,500	318,195,200
Restricted Funds	6,770,959,000	10,891,355,400
Federal Funds	422,800,000	450,037,700
TOTAL	7,494,110,500	11,659,588,300

(1) **Mandated Programs:** Included in the above General Fund appropriation are the following:

(a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and Environment's Cooperative Extension Service;

(b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment Station;

(c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

(d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

(e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

(f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and Environment's Division of Regulatory Services;

(h) \$600,000 in each fiscal year for the College of Agriculture, Food and Environment's Kentucky Small Business Development Center;

(i) \$586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human Development Institute for the Supported Higher Education Project;

1 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

2 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

3 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

4 **(2) Debt Service:** Included in the above General Fund appropriation is
 5 \$12,248,500 in fiscal year 2022-2023 and \$24,497,000 in fiscal year 2023-2024 to
 6 provide new debt service to support new bonds as set forth in Part II, Capital Projects
 7 Budget, of this Act.

8 **9. UNIVERSITY OF LOUISVILLE**

9		2022-23	2023-24
10	General Fund	145,400,500	152,792,900
11	Restricted Funds	1,042,682,700	1,077,738,100
12	Federal Funds	205,060,300	211,713,300
13	TOTAL	1,393,143,500	1,442,244,300

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 15 the following:

16 (a) \$695,200 in each fiscal year for the Rural Health Education Program;

17 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;

18 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
 19 to patients with dental issues related to drug use; and

20 (d) \$300,000 in each fiscal year for the university's center for military-connected
 21 students.

22 **(1) Debt Service:** Included in the above General Fund appropriation is
 23 \$3,603,000 in fiscal year 2022-2023 and \$7,206,000 in fiscal year 2023-2024 to provide
 24 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
 25 this Act.

26 **10. WESTERN KENTUCKY UNIVERSITY**

27		2022-23	2023-24
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1	General Fund	88,259,900	94,125,500
2	Restricted Funds	268,683,500	268,683,500
3	Federal Funds	32,340,000	32,340,000
4	TOTAL	389,283,400	395,149,000

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

- 7 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
8 Science in Kentucky;
- 9 (b) \$750,000 in each fiscal year for the Kentucky Mesonet; and
- 10 (c) Notwithstanding KRS 61.5991(6)(b)1., \$3,592,500 in each fiscal year for the
11 fixed allocation non-hazardous retirement plan's employer contribution.

12 **(2) Debt Service:** Included in the above General Fund appropriation is
13 \$3,841,000 in fiscal year 2022-2023 and \$7,682,000 in fiscal year 2023-2024 to provide
14 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
15 this Act.

16 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17		2022-23	2023-24
18	General Fund	195,586,600	201,961,700
19	Restricted Funds	500,248,000	505,307,600
20	Federal Funds	391,780,700	391,780,700
21	TOTAL	1,087,615,300	1,099,050,000

22 **(1) Mandated Programs:** Included in the above General Fund appropriation are
23 the following:

- 24 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 25 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 26 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
27 Services;

1 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education; and

2 (e) Notwithstanding KRS 61.5991(6)(b)1., \$854,900 in each fiscal year for the
3 fixed allocation non-hazardous retirement plan's employer contribution.

4 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
5 Restricted Funds appropriation is \$53,488,100 in fiscal year 2022-2023 and \$53,867,800
6 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund. Notwithstanding
7 KRS 95A.250(1), supplemental payments for each qualified professional firefighter under
8 the Firefighters Foundation Program shall be \$4,600 in fiscal years 2022-2023 and 2023-
9 2024.

10 (c) Notwithstanding KRS 95A.200 to 95A.300, \$3,800,000 in fiscal year 2022-
11 2023 shall be transferred to support projects as set forth in Part II, Capital Projects
12 Budget, of this Act.

13 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
14 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
15 Training Center Fund.

16 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
17 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
18 executed for buildings operated by the Kentucky Community and Technical College
19 System under agreements governed by KRS 164.593.

20 **(5) Debt Service:** Included in the above General Fund appropriation is
21 \$1,400,500 in fiscal year 2022-2023 and \$2,801,000 in fiscal year 2023-2024 for new
22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
23 Act.

24 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2022-23	2023-24
25		
26 General Fund	-0-	-0-

27 **(1) Fiscal Year 2021-2022 Performance Fund Distribution:** Notwithstanding

KRS 164.092, the fiscal year 2021-2022 Postsecondary Education Performance Fund distribution shall remain in the base General Fund budget of each institution in fiscal years 2022-2023 and 2023-2024.

TOTAL - POSTSECONDARY EDUCATION

	2021-22	2022-23	2023-24
General Fund (Tobacco)	300,000	7,993,800	7,993,800
General Fund	50,988,600	1,374,136,300	1,460,621,900
Restricted Funds	1,144,800	9,298,632,400	13,466,042,400
Federal Funds	5,007,500	1,321,466,700	1,351,043,600
TOTAL	57,440,900	12,002,229,200	16,285,701,700

K. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

	2021-22	2022-23	2023-24
Restricted Funds	30,300	9,549,700	9,584,800
Federal Funds	-0-	476,500,000	-0-
TOTAL	30,300	486,049,700	9,584,800

(1) Premium Pay for Essential Workers: Included in the above Federal Funds appropriation is \$400,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act to provide premium pay for essential workers in compliance with the federal guidance from the United States Department of Treasury. To be eligible, essential workers must have worked for the two-year period from March 6, 2020, to March 6, 2022. If an essential worker has already received some type of premium pay, bonus, or hazard pay due to their employment during the pandemic, that amount may be reduced from this premium pay or result in no premium pay from these funds.

(2) Nonprofit Assistance: Included in the above Federal Funds appropriation is

1 \$75,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
2 American Rescue Plan Act to provide direct relief payments to eligible nonprofit
3 organizations, of which \$10,000,000 shall be set aside for assistance to nonprofit arts
4 organizations. Notwithstanding KRS 45.229, any unexpended federal funds from the
5 American Rescue Plan Act Federal Funds appropriations shall not lapse and shall carry
6 forward. Eligible nonprofit organizations will be entitled to apply for a one-time
7 assistance grant in the amount of \$25,000.

8 (a) One-time assistance grants will be reviewed in the order in which they are
9 received and eligible grants will be provided until the appropriate amount is exhausted.

10 (b) The process for determining an applicant's eligibility and awarding the grants
11 will be determined by the Secretary of the Public Protection Cabinet.

12 (1) Eligible nonprofit organization means organizations meeting all of the
13 following criteria:

14 (a) A nonprofit that has been granted exemption from the federal income tax by
15 the United States commissioner of internal revenue as organizations described in Section
16 501(c)(3), 501(c)(6) or 501(c)(8) or as veterans' organizations described in Section 501(c)
17 of the United States Internal Revenue Code of 1986 and subject to the provisions of the
18 Nonprofit Corporation Act;

19 (b) A nonprofit based in Kentucky providing services to Kentuckians;

20 (c) Excluding nonprofit arts organizations, a nonprofit providing services to the
21 following populations most affected by COVID-19:

- 22 1. People living at or below the federal poverty level;
- 23 2. People experiencing homelessness;
- 24 3. Communities of Color;
- 25 4. Minimum or low-wage employees displaced by business closures;
- 26 5. Older adults living at or below the federal poverty level;
- 27 6. People who are immunocompromised or medically fragile;

- 1 7. Immigrant and refugee communities;
- 2 8. People with limited English proficiency;
- 3 9. People with disabilities;
- 4 10. People without health insurance;
- 5 11. Victims of domestic violence or child abuse;
- 6 12. Services to children; and
- 7 13. Workers without access to paid sick leave; and
- 8 (d) A nonprofit that has not already received direct financial assistance, excluding
- 9 loans, through the federal CARES Act (Pub. L. 116-136), the Consolidated
- 10 Appropriations Act, 2021 (H.R. 133), or any subsequent federal relief package enacted
- 11 prior to the nonprofit's grant application being considered.

12 **(3) State Fiscal Recovery Fund Administration:** Included in the above Federal

13 Funds appropriation in fiscal year 2022-2023 is \$1,500,000 from the State Fiscal

14 Recovery Fund of the American Rescue Plan Act for administrative, monitoring and

15 reporting costs of the Premium Pay for Essential Workers Program and the Nonprofit

16 Assistance Program.

17 **2. PROFESSIONAL LICENSING**

18		2021-22	2022-23	2023-24
19	Restricted Funds	11,200	5,117,500	5,137,700
20	Federal Funds	-0-	2,200,000	200,000
21	TOTAL	11,200	7,317,500	5,337,700

22 **3. BOXING AND WRESTLING AUTHORITY**

23		2021-22	2022-23	2023-24
24	Restricted Funds	500	181,800	182,400

25 **4. ALCOHOLIC BEVERAGE CONTROL**

26		2021-22	2022-23	2023-24
27	Restricted Funds	16,600	7,080,900	7,030,800

1	Federal Funds	-0-	439,000	439,000
2	TOTAL	16,600	7,519,900	7,469,800
3	5. CHARITABLE GAMING			
4		2021-22	2022-23	2023-24
5	Restricted Funds	11,400	3,928,700	3,921,300
6	6. FINANCIAL INSTITUTIONS			
7		2021-22	2022-23	2023-24
8	Restricted Funds	44,500	14,566,200	14,618,600
9	7. HORSE RACING COMMISSION			
10		2021-22	2022-23	2023-24
11	General Fund	5,700	3,794,900	3,802,900
12	Restricted Funds	13,700	43,852,600	43,872,400
13	TOTAL	19,400	47,647,500	47,675,300
14	8. HOUSING, BUILDINGS AND CONSTRUCTION			
15		2021-22	2022-23	2023-24
16	General Fund	7,300	3,867,500	4,286,800
17	Restricted Funds	65,700	23,427,100	23,315,100
18	TOTAL	73,000	27,294,600	27,601,900
19	9. INSURANCE			
20		2021-22	2022-23	2023-24
21	Restricted Funds	31,600	16,572,800	16,629,800
22	10. CLAIMS AND APPEALS			
23		2021-22	2022-23	2023-24
24	General Fund	3,700	1,039,500	1,045,900
25	Restricted Funds	-0-	914,600	913,600
26	Federal Funds	-0-	357,200	357,200
27	TOTAL	3,700	2,311,300	2,316,700

1 **TOTAL - PUBLIC PROTECTION CABINET**

2		2021-22	2022-23	2023-24
3	General Fund	16,700	8,701,900	9,135,600
4	Restricted Funds	225,500	125,191,900	125,206,500
5	Federal Funds	-0-	479,496,200	996,200
6	TOTAL	242,200	613,390,000	135,338,300

7 **L. TOURISM, ARTS AND HERITAGE CABINET**8 **Budget Units**9 **1. SECRETARY**

10		2021-22	2022-23	2023-24
11	General Fund	11,300	8,282,400	3,290,900
12	Restricted Funds	-0-	17,500,000	17,500,000
13	Federal Funds	-0-	10,000,000	-0-
14	TOTAL	11,300	35,782,400	20,790,900

15 **(1) Kentucky Center for African American Heritage:** Included in the above
16 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
17 African American Heritage.

18 **(2) State Fiscal Recovery Fund:** Included in the above Federal Funds
19 appropriation in fiscal year 2022-2023 is \$10,000,000 from the State Fiscal Recovery
20 Fund of the American Rescue Plan Act.

21 **2. ARTISANS CENTER**

22		2021-22	2022-23	2023-24
23	General Fund	3,200	1,086,100	1,097,100
24	Restricted Funds	900	1,614,800	1,618,200
25	TOTAL	4,100	2,700,900	2,715,300

26 **3. TOURISM**

27		2021-22	2022-23	2023-24
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1	General Fund	9,800	3,283,500	3,301,700
2	Restricted Funds	-0-	22,700	22,700
3	TOTAL	9,800	3,306,200	3,324,400

4 **(1) Whitehaven Welcome Center:** Included in the above General Fund
5 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

6 **4. PARKS**

7		2021-22	2022-23	2023-24
8	General Fund	147,100	52,103,400	52,660,000
9	Restricted Funds	10,800	52,544,400	52,059,200
10	TOTAL	157,900	104,647,800	104,719,200

11 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
12 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

13 **(2) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
14 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
15 Department of Parks.

16 **5. HORSE PARK COMMISSION**

17		2021-22	2022-23	2023-24
18	General Fund	5,800	1,864,200	1,887,700
19	Restricted Funds	11,700	11,583,100	11,610,700
20	TOTAL	17,500	13,447,300	13,498,400

21 **6. STATE FAIR BOARD**

22		2021-22	2022-23	2023-24
23	General Fund	52,300	4,414,700	4,543,800
24	Restricted Funds	2,800	52,345,600	53,869,100
25	TOTAL	55,100	56,760,300	58,412,900

26 **7. FISH AND WILDLIFE RESOURCES**

27		2021-22	2022-23	2023-24
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1	Restricted Funds	3,951,800	60,784,200	64,937,800
2	Federal Funds	42,600	22,727,200	22,840,300
3	TOTAL	3,994,400	83,511,400	87,778,100

4 **(1) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
5 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
6 Stream Mitigation Program. The Department shall present this report to the Interim Joint
7 Committee on Tourism, Small Business, and Information Technology by August 1, 2023.

8 **8. HISTORICAL SOCIETY**

9		2021-22	2022-23	2023-24
10	General Fund	13,400	7,387,400	7,557,700
11	Restricted Funds	-0-	479,600	490,800
12	Federal Funds	-0-	170,000	170,000
13	TOTAL	13,400	8,037,000	8,218,500

14 **9. ARTS COUNCIL**

15		2021-22	2022-23	2023-24
16	General Fund	2,400	1,923,000	1,935,200
17	Restricted Funds	600	103,300	103,300
18	Federal Funds	900	802,600	802,600
19	TOTAL	3,900	2,828,900	2,841,100

20 **10. HERITAGE COUNCIL**

21		2021-22	2022-23	2023-24
22	General Fund	7,000	1,685,400	1,695,100
23	Restricted Funds	-0-	830,400	672,600
24	Federal Funds	-0-	984,100	975,300
25	TOTAL	7,000	3,499,900	3,343,000

26 **11. KENTUCKY CENTER FOR THE ARTS**

27		2022-23	2023-24
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1	General Fund	597,200	597,200
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2 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

3		2021-22	2022-23	2023-24
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4	General Fund	252,300	82,627,300	78,566,400
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5	Restricted Funds	3,978,600	197,808,100	202,884,400
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6	Federal Funds	43,500	34,683,900	24,788,200
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7	TOTAL	4,274,400	315,119,300	306,239,000
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8 **M. BUDGET RESERVE TRUST FUND**

9 **Budget Unit**

10 **1. BUDGET RESERVE TRUST FUND**

11		2022-23	2023-24
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12	General Fund	250,000,000	-0-
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13 **N. PENSION LIABILITY PAYMENT**

14 **Budget Unit**

15 **1. PENSION LIABILITY PAYMENT**

16		2022-23	2023-24
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17	General Fund	250,000,000	500,000,000
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18 **(1) Pension Liability Payment:** Notwithstanding KRS 61.565(1)(d)1.a., included
 19 in the above General Fund appropriation is \$250,000,000 in fiscal year 2022-2023 and
 20 \$500,000,000 in 2023-2024 for the reduction in the actuarially accrued liability for
 21 nonhazardous plan of the Kentucky Employees Retirement System based on the 2019
 22 actuarial valuation, and any underpayments in implementing KRS 61.565.
 23 Notwithstanding KRS 61.565(1)(d)1., the additional payments from the above General
 24 Fund appropriation shall be used to reduce the closed 30-year amortization period that
 25 was extended by six years by the General Assembly in the 2020 Regular Session.

26 **PART II**

27 **CAPITAL PROJECTS BUDGET**

1 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

2 Moneys in the Capital Construction Fund are appropriated for the following capital
3 projects subject to the conditions and procedures in this Act. Items listed without
4 appropriated amounts are previously authorized for which no additional amount is
5 required. These items are listed in order to continue their current authorization into the
6 2022-24 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform
7 to the original authorization enacted by the General Assembly.

8 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

9 appropriations to existing line-item capital construction projects expire on June 30, 2022,
10 unless reauthorized in this Act with the following exceptions: (a) A construction or
11 purchase contract for the project shall have been awarded by June 30, 2022; (b)
12 Permanent financing or a short-term line of credit sufficient to cover the total authorized
13 project scope shall have been obtained in the case of projects authorized for bonds, if the
14 authorized project completes an initial draw on the line of credit within the fiscal
15 biennium immediately subsequent to the original authorization; and (c) Grant or loan
16 agreements, if applicable, shall have been finalized and properly signed by all necessary
17 parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection, the
18 disposition of 2022-24 fiscal biennium nonstatutory appropriated maintenance pools
19 funded from Capital Construction Investment Income shall remain subject to KRS
20 45.770(5)(c).

21 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
22 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
23 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
24 capital project shall be used to pay debt service according to the Internal Revenue Service
25 Code and accompanying regulations.

26 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
27 identification of specific projects in a variety of areas of the state government cannot be

1 ascertained with absolute certainty at this time, amounts are appropriated for specific
2 purposes to projects which are not individually identified in this Act in the following
3 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
4 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
5 Contract projects; Wetland and Stream Mitigation projects; Maintenance, HVAC, Roof
6 Repair, and Paving pools; State Parks Improvements pool; State Superfund Sites;
7 Postsecondary Education pools; Legacy System Retirement Pool; and the Wastewater
8 Treatment Upgrades pool. Notwithstanding any statute to the contrary, projects estimated
9 to cost \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be
10 reported to the Capital Projects and Bond Oversight Committee.

11 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
12 funds in the Capital Construction and Equipment Purchase Contingency Account are not
13 sufficient, then expenditures of the fund are to be paid first from the General Fund
14 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
15 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

16 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
17 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
18 expenditures of the fund are to be paid first from the General Fund Surplus Account
19 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
20 48.705), subject to the conditions and procedures provided in this Act.

21 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
22 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
23 appropriation supported debt obligations that have previously been issued and for which
24 the Commonwealth is currently making lease-rental payments to meet the current debt
25 service requirements. Such action is authorized provided that the principal amount of any
26 such debt obligation is not increased and the term of the debt obligation is not extended.
27 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810

for reporting to the Capital Projects and Bond Oversight Committee.

(8) Cash Defeasance: State agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2022-23	2023-24
1. VETERANS' AFFAIRS		
001. Construct Bowling Green Veterans Center – Additional Reauthorization (\$19,500,000 Federal Funds, \$10,500,000 Bond Funds)		
Restricted Funds	2,000,000	-0-
Federal Funds	1,950,000	-0-
TOTAL	3,950,000	-0-
002. Expansion of Lawn Crypts – Kentucky Veterans Cemetery West		
Federal Funds	-0-	2,600,000
003. Replace Heating and Cooling Systems – Western Kentucky Veterans Center		
General Fund	2,100,000	-0-
004. Maintenance Pool – 2022-2024		
General Fund	1,000,000	-0-
Investment Income	-0-	1,000,000
TOTAL	1,000,000	1,000,000

1 **005. Replace Cooling Towers and Domestic Water System – Eastern Kentucky**
2 Veterans Center

3	General Fund	1,154,000	-0-
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4 2. KENTUCKY INFRASTRUCTURE AUTHORITY

5 **001. Drinking Water Revolving Loan Fund – 2022-2024**

6	General Fund	2,958,700	3,461,600
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7	Federal Funds	88,605,000	94,258,000
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8	TOTAL	91,563,700	97,719,600
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9 **002. Wastewater Revolving Loan Fund – 2022-2024**

10	General Fund	2,283,900	2,673,700
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11	Federal Funds	24,038,000	29,465,000
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12	TOTAL	26,321,900	32,138,700
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13 **003.** City of Greenup, KY Route 1 Water Line Upgrade Reauthorization and
14 Reallocation (\$177,000 Bond Funds)

15 **(1) Reauthorization and Reallocation:** The above project is authorized from a
16 reallocation of City of Greenup – Wastewater Treatment Plant Backwash Line Relocation
17 WX21089038 as set forth in 2006 Ky. Acts ch. 252, Part II, N., Greenup County, 004..

18 **3. MILITARY AFFAIRS**

19 **001. Construct Field Maintenance Shop Burlington**

20	Federal Funds	14,800,000	-0-
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21 **002.** Construct Unit Training Equipment Site at Wendell H. Ford Regional
22 Training Center

23	Federal Funds	14,000,000	-0-
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24 003. Install Solar Energy Photovoltaic Panels

25	Federal Funds	6,000,000	-0-
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26 **004.** Replace the Civil Support Team Facility

27	Federal Funds	-0-	6,000,000
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1	005. Maintenance Pool – 2022-2024		
2	General Fund	2,000,000	-0-
3	Investment Income	-0-	2,000,000
4	TOTAL	2,000,000	2,000,000
5	006. Construct Field Maintenance Shop 1 Addition Ashland		
6	Federal Funds	-0-	3,300,000
7	007. Construct Field Maintenance Shop Louisville		
8	Federal Funds	-0-	3,300,000
9	008. Conditioned Storage Facility for Emergency Management		
10	General Fund	1,600,000	-0-
11	Federal Funds	1,600,000	-0-
12	TOTAL	3,200,000	-0-
13	009. Construct New Barracks at Harold L. Disney Training Center		
14	Federal Funds	-0-	3,000,000
15	010. Construct New Barracks at Wendell H. Ford Regional Training Center		
16	Federal Funds	-0-	3,000,000
17	011. Install Solar Panels at Armories Statewide		
18	Restricted Funds	500,000	-0-
19	Federal Funds	1,500,000	-0-
20	TOTAL	2,000,000	-0-
21	012. Construct Support Building Wendell H. Ford Regional Training Center		
22	Federal Funds	-0-	2,000,000
23	013. Extension of Utilities Wendell H. Ford Regional Training Center		
24	Federal Funds	2,000,000	-0-
25	014. Construct Chargeable Housing Facility at Wendell H. Ford Regional Training		
26	Center		
27	Federal Funds	-0-	2,000,000

1	015. Construct Harold L. Disney Training Site Athletic Center		
2	Federal Funds	-0-	2,000,000
3	4. DEPARTMENT FOR LOCAL GOVERNMENT		
4	001. Flood Control Matching Fund		
5	General Fund	6,000,000	-0-
6	5. SECRETARY OF STATE		
7	001. Kentucky Business One-Stop – Phase IV		
8	General Fund	4,128,000	-0-
9	6. ATTORNEY GENERAL		
10	001. Franklin County – Lease		
11	7. TREASURY		
12	001. Lease – Purchase Check Printer		
13	General Fund	66,000	-0-
14	Investment Income	-0-	66,000
15	TOTAL	66,000	66,000
16	002. Lease – Purchase Secondary Check Printer		
17	General Fund	66,000	-0-
18	Investment Income	-0-	66,000
19	TOTAL	66,000	66,000
20	8. UNIFIED PROSECUTORIAL SYSTEM		
21	a. Commonwealth's Attorneys		
22	001. Jefferson County – Lease		
23	9. AGRICULTURE		
24	001. Inspection and Licensing Project		
25	Restricted Funds	2,118,000	-0-
26	002. Franklin County – Lease		
27	10. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		

1 **a. Nursing**

2 **001. Jefferson County – Lease**

3 11. KENTUCKY RIVER AUTHORITY

4 **001. Design and Repair Dam** 7

5	Restricted Funds	6,400,000	-0-
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6 **002.** Design Lock 5

7	Restricted Funds	-0-	800,000
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8 **003.** Locks 2 and 3 Upper Guide Wall Repairs Reauthorization (\$4,131,000
9 Restricted Funds)

10 **12. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

11 **001. Offers of Assistance – 2020-2022**

12	Bond Funds	58,000,000	-0-
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13 **002. School Facilities Construction Commission Reauthorization (\$152,000,000**
14 Bond Funds)

15 **B. DEPARTMENT OF EDUCATION**

16	Budget Units	2022-23	2023-24
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17 **1. OPERATIONS AND SUPPORT SERVICES**

18 **001. State Schools HVAC Pool – 2022-2024**

19	General Fund	12,000,000	-0-
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002. Dormitory and Cottage Renovations

21	General Fund	7,000,000	-0-
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22 **003. State Schools Safety/Security Pool – 2022-2024**

23	General Fund	3,100,000	-0-
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24 **004. State Schools Roof Replacement Pool – 2022-2024**

25	General Fund	2,695,000	-0-
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26 **005. Maintenance Pool – 2022-2024**

27	General Fund	1,200,000	-0-
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1	Investment Income	-0-	1,200,000
2	TOTAL	1,200,000	1,200,000
3	006. Kentucky School for the Deaf Lee Hall Renovation		
4	General Fund	1,000,000	-0-
5	C. EDUCATION AND LABOR CABINET		
6	Budget Units	2022-23	2023-24
7	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
8	001. Labor Market Data Technologies for Job Matching		
9	Federal Funds	6,636,000	-0-
10	002. McDowell Vocational Rehab Center Renovation		
11	Federal Funds	3,000,000	1,500,000
12	003. Adult Education System Modernization		
13	General Fund	2,500,000	-0-
14	004. Carl D. Perkins Medical Wing Renovation		
15	Federal Funds	1,300,000	350,000
16	005. Carl D. Perkins Fork Truck Storage and Training Building		
17	Federal Funds	750,000	750,000
18	006. Maintenance Pool – 2022-2024		
19	General Fund	600,000	-0-
20	Investment Income	-0-	600,000
21	TOTAL	600,000	600,000
22	007. Carl D. Perkins Storm Water Drainage/River Bank Erosion		
23	Federal Funds	500,000	400,000
24	2. KENTUCKY EDUCATIONAL TELEVISION		
25	001. Public Safety Emergency Warning and Alerting		
26	General Fund	1,500,000	-0-
27	002. Maintenance Pool – 2022-2024		

1	General Fund	500,000	-0-
2	Investment Income	-0-	500,000
3	TOTAL	500,000	500,000
4	3. LIBRARIES AND ARCHIVES		
5	a. General Operations		
6	001. Franklin County – Lease		
7	4. WORKFORCE DEVELOPMENT		
8	001. Hardin County – Lease		
9	002. Kenton County – Lease		
10	D. ENERGY AND ENVIRONMENT CABINET		
11	Budget Units	2022-23	2023-24
12	1. SECRETARY		
13	001. Inspections System/Mobile Field Inspections Platform		
14	General Fund	1,785,000	-0-
15	002. Maintenance Pool – 2022-2024		
16	General Fund	350,000	-0-
17	Investment Income	-0-	350,000
18	TOTAL	350,000	350,000
19	2. ENVIRONMENTAL PROTECTION		
20	001. State-Owned Dam Repair – 2022-2024		
21	General Fund	8,000,000	-0-
22	002. Southern Wood Treatment Site		
23	General Fund	5,604,000	-0-
24	003. State Superfund Sites		
25	General Fund	2,824,000	-0-
26	3. NATURAL RESOURCES		
27	001. Wildland Fire Equipment		

1	General Fund	1,043,000	-0-
2	002. Kentucky Abandoned Storage Tank and Orphan Well		
3	General Fund	1,000,000	-0-
4	E. FINANCE AND ADMINISTRATION CABINET		
5	Budget Units	2022-23	2023-24
6	1. CONTROLLER		
7	001. eMARS Upgrade and Systems Enhancements		
8	General Fund	15,000,000	-0-
9	2. FACILITIES AND SUPPORT SERVICES		
10	001. Capitol Campus Renovation – Phase II		
11	Bond Funds	65,000,000	-0-
12	002. Capitol Construction and Equipment Purchase Contingency Fund		
13	General Fund	15,000,000	15,000,000
14	003. Maintenance Pool – 2022-2024		
15	General Fund	15,000,000	-0-
16	004. Cabinet for Human Resources Building Remove Escalators		
17	General Fund	7,500,000	-0-
18	005. Finance – HVAC Replacement/Rebuild		
19	General Fund	2,770,800	4,629,200
20	006. L & N Building Exterior Upgrade		
21	General Fund	6,500,000	-0-
22	007. Cabinet for Human Resources Building Renovation Phase I		
23	General Fund	5,000,000	-0-
24	008. Finance – Historic Properties – Deferred Maintenance		
25	General Fund	5,000,000	-0-
26	009. Finance – Paving		
27	General Fund	2,000,000	-0-

1	010.	Finance – Roof Repairs		
2		General Fund	2,000,000	-0-
3	011.	Replace Greenhouses and Equipment Shed		
4		General Fund	2,000,000	-0-
5	012.	Guaranteed Energy Savings Performance Contracts		
6	3.	COMMONWEALTH OFFICE OF TECHNOLOGY		
7	(1)	Transfer of Restricted Funds from Operating Budget:		
8		For the project displayed in this section funded from Restricted Funds, it is anticipated that these funds		
9		shall be transferred from the Operating Budget as funds are available and needed.		
10	001.	Hybrid-Cloud Service Architecture		
11		Restricted Funds	3,000,000	-0-
12	002.	Boone County – Lease		
13	4.	REVENUE		
14	001.	Integrated Tax System – Additional		
15		General Fund	8,634,000	-0-
16	002.	Boone County – Lease		
17		F. HEALTH AND FAMILY SERVICES CABINET		
18	Budget Units	2021-22	2022-23	2023-24
19	1.	GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
20	001.	Maintenance Pool – 2022-2024		
21		General Fund	-0- 15,000,000	-0-
22	2.	OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
23	001.	Jefferson County – Lease		
24	3.	BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
25		DISABILITIES		
26	001.	Oakwood Renovate/Replace Cottages – Phase III		
27		General Fund	-0- 10,000,000	-0-

1	002.	Western State Hospital- HVAC and Electrical Upgrades			
2		General Fund	-0-	6,336,000	-0-
3	003.	Oakwood Replace, Upgrade, and Enhance Generators – Additional			
4		General Fund	675,000	-0-	-0-
5	4.	PUBLIC HEALTH			
6	001.	Frankfort Central Lab Replace and Expand Public Health Portion			
7		Bond Funds	-0-	135,000,000	-0-
8	5.	INCOME SUPPORT			
9	001.	Child Support Enforcement System – Phase III			
10		General Fund	-0-	11,000,000	-0-
11		Federal Funds	-0-	22,000,000	-0-
12		TOTAL	-0-	33,000,000	-0-
13	002.	Franklin County – Lease			
14	6.	COMMUNITY BASED SERVICES			
15	001.	TWIST Modernization			
16		General Fund	-0-	9,496,500	-0-
17		Federal Funds	-0-	9,496,500	-0-
18		TOTAL	-0-	18,993,000	-0-
19	002.	TWIST Case File Digitization			
20		Restricted Funds	-0-	10,000,000	-0-
21	003.	Boone County – Lease			
22	004.	Boyd County – Lease			
23	005.	Campbell County – Lease			
24	006.	Daviess County – Lease			
25	007.	Greenup County – Lease			
26	008.	Fayette County – Lease			
27	009.	Franklin County – Lease			

- 1 **010.** Hardin County – Lease
2 **011.** Johnson County – Lease
3 **012.** Kenton County – Lease
4 **013.** Madison County – Lease
5 **014.** Shelby County – Lease
6 **015.** Warren County – Lease
7 **016.** Perry County – Lease
8 **017.** Muhlenberg County – Lease
9 **018.** Clark County Lease – Lease
10 **019.** Letcher County – Lease
11 **020.** Marshall County – Lease

12 7. AGING AND INDEPENDENT LIVING

- 13
- 001. SAMS Modernization**

14	General Fund	-0-	1,008,000	-0-
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15 **G. JUSTICE AND PUBLIC SAFETY CABINET**

16	Budget Units	2022-23	2023-24
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17 **1. JUSTICE ADMINISTRATION**

- 18 **001. Northern Kentucky Medical Examiner Office – Lease**

19 **2. CRIMINAL JUSTICE TRAINING**

- 20 **001. New Indoor Firing Range**

21	Restricted Funds	28,535,900	-0-
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- 22 **002. Maintenance Pool – 2022-2024**

23	Restricted Funds	2,000,000	2,000,000
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24 **3. JUVENILE JUSTICE**

- 25 **001. Maintenance Pool – 2022-2024**

26	General Fund	2,000,000	-0-
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27	Investment Income	-0-	2,000,000
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1	TOTAL	2,000,000	2,000,000
2	4. STATE POLICE		
3	001. Emergency Radio System Replacement, Phase III		
4	Bond Funds	80,909,000	-0-
5	002. Replace 1972 King Air		
6	General Fund	6,000,000	-0-
7	003. Kentucky Emergency Warning System Fiberglass Shelter Replacement		
8	General Fund	5,307,900	-0-
9	004. Replace Post 10 – Harlan		
10	General Fund	4,180,000	-0-
11	005. HVAC Replacement and Repairs		
12	General Fund	3,594,500	-0-
13	006. Maintenance Pool – 2022-2024		
14	General Fund	1,500,000	-0-
15	Investment Income	-0-	1,500,000
16	TOTAL	1,500,000	1,500,000
17	007. Facilities Safety Repairs		
18	General Fund	2,349,000	-0-
19	008. State Police Academy Skills Pad		
20	Other Funds	2,200,800	-0-
21	009. Roof Repairs		
22	General Fund	1,772,000	-0-
23	010. Paving Repairs		
24	General Fund	1,184,000	-0-
25	011. State Police Posts Flooring Replacement and Repairs		
26	General Fund	1,057,000	-0-
27	012. State Police Posts Security Enhancements		

1	General Fund	1,045,000	-0-
2	5. CORRECTIONS		
3	a. Adult Correctional Institutions		
4	001. Relocate Medical Services		
5	Bond Funds	171,126,000	-0-
6	002. Little Sandy Correctional Complex – Expansion – Replace Reformat		
7	Bond Funds	106,340,000	-0-
8	003. Eastern Kentucky Correctional Complex Renovations		
9	General Fund	25,236,900	-0-
10	004. Maintenance Pool – 2022-2024		
11	General Fund	15,000,000	-0-
12	005. Kentucky State Penitentiary Renovations		
13	General Fund	6,654,000	-0-
14	006. Luther Luckett Roof Repairs		
15	General Fund	5,850,000	-0-
16	007. Kentucky Correctional Psychiatric Center Maintenance and Repair Pool –		
17	2022-2024		
18	General Fund	3,000,000	-0-
19	008. Repair Four Water Towers		
20	General Fund	1,820,000	-0-
21	009. Floyd County – Lease		
22	010. Install Emergency Generators Various Institutions – Reauthorization and		
23	Reallocation (\$5,700,000 Bond Funds)		
24	(1) Reauthorization and Reallocation: The above project is authorized from a		
25	reallocation of Install Emergency Generators – Luther Luckett and Green River set forth		
26	in 2021 Ky. Acts ch. 169, Part II, H., 5., a., 004..		
27	b. Community Services and Local Facilities		

- 1 **001.** Fayette County – Lease
- 2 **002.** Campbell County – Lease
- 3 **003.** Jefferson County – Lease

4 **6. PUBLIC ADVOCACY**

- 5 **001.** Franklin County – Lease
- 6 **002.** Fayette County – Lease

7 **H. POSTSECONDARY EDUCATION**

8 **(1) Postsecondary Education Asset Preservation Pool:** The Asset
 9 Preservation Pool provides funding for individual asset preservation, renovation, and
 10 maintenance projects at Kentucky’s public postsecondary education institutions in
 11 Education and General facilities. The Council on Postsecondary Education shall approve
 12 individual projects financed from the fund. In aggregate, each institution shall match
 13 every \$1 of General Funds with \$0.50 from institutional funds. If an institution can
 14 document hardship in meeting the matching requirement, the institution may request, and
 15 the Council on Postsecondary Education may approve, a reduction in the required match.
 16 Institutional funds used for asset preservation in Education and General Facilities in the
 17 2020-2022 biennium may be applied retroactively towards the matching requirement.
 18 Capital projects as defined in KRS 45.750 are hereby authorized from this combination of
 19 funds and shall be reported to the Capital Projects and Bond Oversight Committee.

20	Budget Units	2022-23	2023-24
21	1. COUNCIL ON POSTSECONDARY EDUCATION		
22	001. Bucks for Brains Research Endowment Trust Fund		
23	Bond Funds	50,000,000	-0-
24	002. Bucks for Brains Comprehensive University Trust Fund		
25	Bond Funds	10,000,000	-0-
26	003. College to Career Pathway Student Portal		
27	General Fund	2,000,000	-0-

1	004. Kentucky Regional Optical Network – Routing and Firewalls – Internet 2		
2	General Fund	1,000,000	-0-
3	2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION		
4	001. KHEAA Building – HVAC and Roof Repair		
5	General Fund	2,800,000	-0-
6	002. Jefferson County – Lease		
7	3. EASTERN KENTUCKY UNIVERSITY		
8	001. Construct New Model Laboratory School		
9	Bond Funds	90,000,000	-0-
10	002. Renovate Alumni Coliseum		
11	Restricted Funds	5,000,000	-0-
12	Bond Funds	31,350,000	-0-
13	Agency Bonds	25,000,000	-0-
14	Other Funds	11,000,000	-0-
15	TOTAL	72,350,000	-0-
16	003. Asset Preservation Pool – 2022-2024		
17	General Fund	37,452,300	-0-
18	Bond Funds	18,726,100	-0-
19	TOTAL	56,178,400	-0-
20	004. Campus Infrastructure Upgrade		
21	Other Funds	35,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	005. Construct Alumni and Welcome Center		
24	Other Funds	20,000,000	-0-
25	006. Innovation and Commercialization Pool – 2022-2024		
26	Restricted Funds	5,000,000	-0-
27	Other Funds	10,000,000	-0-

1	TOTAL	15,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	007. Campus Data Network Pool – 2022-2024		
4	Restricted Funds	13,000,000	-0-
5	008. Construct ECU Early Childhood Center		
6	Restricted Funds	10,000,000	-0-
7	009. Steam Line Upgrades		
8	Other Funds	10,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	010. Property Acquisitions Pool – 2022-2024		
11	Restricted Funds	5,000,000	-0-
12	Other Funds	3,000,000	-0-
13	TOTAL	8,000,000	-0-
14	011. Academic Computing Pool – 2022-2024		
15	Restricted Funds	8,000,000	-0-
16	012. Aviation Acquisition Pool – 2022-2024		
17	Restricted Funds	7,500,000	-0-
18	013. Scientific and Research Equipment Pool – 2022-2024		
19	Restricted Bonds	3,000,000	-0-
20	Federal Funds	2,200,000	-0-
21	Other Funds	2,200,000	-0-
22	TOTAL	7,400,000	-0-
23	014. Administrative Computing Pool – 2022-2024		
24	Restricted Funds	6,500,000	-0-
25	015. Construct Student Health Center		
26	Other Funds	2,705,000	-0-
27	016. Construct Aviation/Aerospace Instructional Facility – Additional		

1	Reauthorization and Reallocation (\$1,890,800 Bond Funds)		
2	Restricted Funds	250,000	-0-
3	Federal Funds	400,000	-0-
4	Other Funds	2,000,000	-0-
5	TOTAL	2,650,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	(2) Reauthorization and Reallocation: The above project is authorized from a		
8	reallocation from the Purchase Aviation Maintenance Technician/Pilot Training		
9	Equipment project, 2021 Ky. Acts ch. 169, Part II, J., 3., 033..		
10	017. Chemistry and Translational Research Pool – 2022-2024		
11	Restricted Funds	675,000	-0-
12	Other Funds	350,000	-0-
13	TOTAL	1,025,000	-0-
14	018. Aviation – Lease		
15	019. New Housing Space – Lease		
16	020. Madison County – Student Housing – Lease		
17	021. Madison County – Land – Lease		
18	022. Multi-Property-Multi-Use – Lease 1		
19	023. Multi-Property-Multi-Use – Lease 2		
20	024. Guaranteed Energy Savings Performance Contracts		
21	4. KENTUCKY STATE UNIVERSITY		
22	001. Construct Business and Technology Center		
23	Bond Funds	42,717,000	-0-
24	002. Asset Preservation Pool – 2022-2024		
25	General Fund	13,411,800	-0-
26	Restricted Funds	1,500,000	-0-
27	Agency Bonds	5,205,900	-0-

1	TOTAL	20,117,700	-0-
2	003. Construct Health Sciences Center		
3	Bond Funds	18,406,000	-0-
4	004. Acquire Land/ Campus Master Plan		
5	Restricted Funds	2,000,000	-0-
6	005. Guaranteed Energy Savings Performance Contracts		
7	5. MOREHEAD STATE UNIVERSITY		
8	001. Construct Science and Engineering Building		
9	Bond Funds	98,000,000	-0-
10	002. Asset Preservation Pool – 2022-2024		
11	General Fund	28,774,400	-0-
12	Agency Bonds	14,387,200	-0-
13	TOTAL	43,161,600	-0-
14	003. Renovate Residence Halls		
15	Agency Bonds	38,201,000	-0-
16	004. Renovate Combs Classroom Building		
17	Bond Funds	31,409,000	-0-
18	005. Acquire Land Related to Master Plan		
19	Restricted Funds	4,000,000	-0-
20	006. Enhance Network/Infrastructure Resources		
21	Restricted Funds	3,219,000	-0-
22	007. Renovate and Replace Exterior Precast Panels – Nunn Hall		
23	Agency Bonds	3,148,000	-0-
24	008. Upgrade Instructional and Business PCs/LANS/Digitization		
25	Restricted Funds	2,088,000	-0-
26	009. Enhance Library Automation Resources		
27	Restricted Funds	1,608,000	-0-

1	010. Construct New Residence Hall – Additional Reauthorization (\$37,956,000		
2	Agency Bonds)		
3	Agency Bonds	836,000	-0-
4	011. Comply with ADA – Auxiliary Reauthorization (\$2,034,000 Agency Bonds)		
5	012. Capital Renewal and Maintenance Pool – Auxiliary Reauthorization		
6	(\$4,539,000 Agency Bonds)		
7	013. Replace Turf on Jacobs Field Reauthorization (\$1,102,000 Agency Bonds)		
8	014. Renovate Alumni Tower Ground Floor Reauthorization (\$3,812,000 Agency		
9	Bonds)		
10	015. Guaranteed Energy Savings Performance Contracts		
11	6. MURRAY STATE UNIVERSITY		
12	001. Asset Preservation Pool – 2022-2024		
13	General Fund	30,696,100	-0-
14	Restricted Funds	15,348,000	-0-
15	TOTAL	46,044,100	-0-
16	002. Renovate Applied Science Classroom/Office – Agriculture and Nursing		
17	Bond Funds	16,823,000	-0-
18	003. Renovate Mason Lab/Classrooms/Systems – Nursing		
19	Bond Funds	8,347,000	-0-
20	004. Enhance Dining Facility		
21	Restricted Funds	4,884,000	-0-
22	005. Acquire Property		
23	Restricted Funds	4,180,000	-0-
24	006. Construct Residential Housing – LTF – Additional Reauthorization		
25	(\$66,000,000 Other Funds)		
26	Other Funds	2,970,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	007. Acquire Agriculture Research Farm Land			
2	Restricted Funds	1,254,000		-0-
3	008. Agriculture Instructional Lab and Technology Equipment			
4	Other Funds	836,000		-0-
5	009. Construct/Renovate Alternate Dining Facility – Additional Reauthorization			
6	(\$12,000,000 Other Funds)			
7	Other Funds	540,000		-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	010. Broadcasting Education Lab Equipment			
10	Other Funds	236,000		-0-
11	011. Renovate Residence Hall HVAC System Reauthorization (\$3,503,000 Agency			
12	Bonds)			
13	012. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,143,000			
14	Agency Bonds)			
15	013. Renovate Residence Hall Electrical System Reauthorization (\$4,180,000			
16	Agency Bonds)			
17	014. Renovate Residence Hall Interior Reauthorization (\$1,601,000 Agency			
18	Bonds)			
19	015. Renovate Residence Hall or Replace Reauthorization (\$16,740,000 Other			
20	Funds)			
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	016. Guaranteed Energy Savings Performance Contracts			
23	7. NORTHERN KENTUCKY UNIVERSITY			
24	001. Expand Herrmann Science Center			
25	Bond Funds	-0-	79,900,000	-0-
26	Other Funds	-0-	5,000,000	-0-
27	TOTAL	-0-	84,900,000	-0-

1	002. Renew/Renovate Fine Arts Center Phase II			
2	Restricted Funds	-0-	5,000,000	-0-
3	Bond Funds	-0-	45,000,000	-0-
4	Other Funds	-0-	5,000,000	-0-
5	TOTAL	-0-	55,000,000	-0-
6	003. Asset Preservation Pool – 2022-2024			
7	General Fund	-0-	26,737,500	-0-
8	Agency Bonds	-0-	13,368,800	-0-
9	TOTAL	-0-	40,106,300	-0-
10	004. Construct Research/Innovation Building			
11	Other Funds	-0-	30,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	005. Acquire Land/Master Plan			
14	Restricted Funds	-0-	4,000,000	-0-
15	Agency Bonds	-0-	17,500,000	-0-
16	Other Funds	-0-	4,000,000	-0-
17	TOTAL	-0-	25,500,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	006. Upgrade Administrative/IT Infrastructure Pool			
20	Restricted Funds	-0-	15,950,000	-0-
21	Other Funds	-0-	6,000,000	-0-
22	TOTAL	-0-	21,950,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	007. Renew E&G Building Systems Projects Pool			
25	Restricted Funds	-0-	20,000,000	-0-
26	008. Renovate/Construct Campbell Hall			
27	Other Funds	-0-	18,000,000	-0-

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **009.** Construct Indoor Tennis Facility

3 Other Funds 12,000,000 -0- -0-

4 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

5 **010.** Scientific/Technology Equipment Pool

6 Restricted Funds -0- 10,000,000 -0-

7 **011.** Renovate/Construct Civic Center Building

8 Other Funds -0- 7,000,000 -0-

9 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

10 **012.** Renovate/Expand Baseball Field

11 Other Funds -0- 6,700,000 -0-

12 **013.** Renovate Residence Halls – Additional Reauthorization (\$10,000,000 Agency
13 Bonds)

14 Agency Bonds -0- 5,000,000 -0-

15 **014.** Replace Event Center Technology

16 Other Funds -0- 4,500,000 -0-

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **015.** Expand/Renovate Regents Hall

19 Other Funds -0- 2,000,000 -0-

20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **016.** Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)

22 **017.** Office Space – Lease

23 **018.** Guaranteed Energy Savings Performance Contracts

24 **8. UNIVERSITY OF KENTUCKY**

25 **(1) Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary,
26 the University of Kentucky, for the benefit of UK HealthCare's clinical mission to
27 increase access for patients, shall be permitted to assume any and all leases, debt

instruments, and liabilities associated with any mergers, acquisitions, or partnerships that are hereby authorized in the 2022-2024 Budget of the Commonwealth.

001. Construct Ambulatory Facility – UK HealthCare

Restricted Funds	350,000,000	-0-
Agency Bonds	50,000,000	-0-
Other Funds	50,000,000	-0-
TOTAL	450,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Acquire/Partnership Medical System

Restricted Funds	350,000,000	-0-
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003. Construct Health Education Building

Restricted Funds	30,000,000	-0-
Bond Funds	250,000,000	-0-
Agency Bonds	50,000,000	-0-
Other Funds	50,000,000	-0-
TOTAL	380,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

004. Replace UK HealthCare IT Systems 1

Restricted Funds	320,000,000	-0-
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005. Improve UK HealthCare Facilities – UK Chandler Hospital

Restricted Funds	260,000,000	-0-
Agency Bonds	50,000,000	-0-
TOTAL	310,000,000	-0-

006. Acquire/Improve Medical/Administrative Facility 3

Restricted Funds	250,000,000	-0-
Other Funds	50,000,000	-0-
TOTAL	300,000,000	-0-

1	007.	Asset Preservation Pool – 2022-2024		
2		General Fund	170,785,100	-0-
3		Agency Bonds	85,392,500	-0-
4		TOTAL	256,177,600	-0-
5	008.	Acquire/Improve Medical/Administrative Facility 1		
6		Restricted Funds	150,000,000	-0-
7		Agency Bonds	50,000,000	-0-
8		Other Funds	50,000,000	-0-
9		TOTAL	250,000,000	-0-
10	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
11	009.	Construct/Improve Medical/Administrative Facility 1		
12		Restricted Funds	250,000,000	-0-
13	010.	Facilities Renewal and Modernization 2		
14		Restricted Funds	125,000,000	-0-
15		Agency Bonds	125,000,000	-0-
16		TOTAL	250,000,000	-0-
17	011.	Construct/Improve Medical/Administrative Facility 3		
18		Restricted Funds	200,000,000	-0-
19	012.	Improve Campus Parking and Transportation System		
20		Restricted Funds	75,000,000	-0-
21		Other Funds	75,000,000	-0-
22		TOTAL	150,000,000	-0-
23	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
24	013.	Implement Land Use Plan		
25		Restricted Funds	150,000,000	-0-
26	014.	Construct Medical/Administrative Facility 3		
27		Restricted Funds	150,000,000	-0-

1	015. Acquire/Improve Medical Administrative Facility 2		
2	Restricted Funds	125,000,000	-0-
3	016. Improve Funkhouser Building		
4	Restricted Funds	15,000,000	-0-
5	Bond Funds	90,000,000	-0-
6	Other Funds	15,000,000	-0-
7	TOTAL	120,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	017. Improve State Street Medical Facilities		
10	Restricted Funds	100,000,000	-0-
11	018. Construct State Street Medical Facilities		
12	Restricted Funds	100,000,000	-0-
13	019. Construct Medical/Administrative Facility 1		
14	Restricted Funds	100,000,000	-0-
15	020. Improve Medical Facility 1 – Royal Blue Health – UK		
16	Restricted Funds	100,000,000	-0-
17	021. Construct Agriculture Federal Research Facility 1		
18	Federal Funds	80,000,000	-0-
19	022. Improve Utilities Infrastructure		
20	Restricted Funds	80,000,000	-0-
21	023. Construct Retail/Parking Facility 1		
22	Other Funds	75,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	024. Construct Retail/Parking Facility 2		
25	Other Funds	75,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	025. Improve Housing		

1	Agency Bonds	40,000,000	-0-
2	Other Funds	35,000,000	-0-
3	TOTAL	75,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	026. Improve Parking/Transportation Systems 1 UK HealthCare		
6	Restricted Funds	75,000,000	-0-
7	027. Improve Parking/Transportation Systems 2 UK HealthCare		
8	Other Funds	75,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	028. Acquire Medical Facility 1		
11	Restricted Funds	75,000,000	-0-
12	029. Acquire Medical Facility 2		
13	Restricted Funds	75,000,000	-0-
14	030. Construct/Improve Medical/Administrative Facility 2		
15	Restricted Funds	75,000,000	-0-
16	031. Construct Medical/Administrative Facility 2		
17	Restricted Funds	75,000,000	-0-
18	032. Improve Parking/Transportation System – Royal Blue Health – UK		
19	Restricted Funds	75,000,000	-0-
20	033. Construct/Improve Greek Housing		
21	Restricted Funds	36,000,000	-0-
22	Other Funds	36,000,000	-0-
23	TOTAL	72,000,000	-0-
24	034. Construct Digital Village Building 3A		
25	Other Funds	70,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	035. Construct/Improve Innovation Facility		

1	Other Funds	70,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	036. Construct Medical Facility 3 UK – Royal Blue Health – UK		
4	Restricted Funds	70,000,000	-0-
5	037. Construct Office Park at Coldstream		
6	Other Funds	65,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	038. Acquire Land		
9	Restricted Funds	50,000,000	-0-
10	039. Construct Student Housing		
11	Restricted Funds	50,000,000	-0-
12	040. Purchase/Construct CO2 Capture Process Plant		
13	Restricted Funds	1,500,000	-0-
14	Federal Funds	40,000,000	-0-
15	Other Funds	8,500,000	-0-
16	TOTAL	50,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	041. Construct/Expand/Improve Ambulatory Care		
19	Restricted Funds	30,000,000	-0-
20	Other Funds	20,000,000	-0-
21	TOTAL	50,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	042. Improve Building Systems – UK HealthCare		
24	Restricted Funds	50,000,000	-0-
25	043. Improve Clinical/Ambulatory Services Facilities		
26	Restricted Funds	50,000,000	-0-
27	044. Construct/Improve Medical/Administrative Facilities		

1	Restricted Funds	50,000,000	-0-
2	045. Improve Utilities Infrastructure – Royal Blue Health – UK		
3	Restricted Funds	50,000,000	-0-
4	046. Improve Barnhart Building 2		
5	Other Funds	45,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	047. Construct Data Center – UK HealthCare		
8	Other Funds	45,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	048. Construct New Alumni Center		
11	Other Funds	38,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	049. Construct Tennis Facility		
14	Restricted Funds	17,500,000	-0-
15	Other Funds	17,500,000	-0-
16	TOTAL	35,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	050. Improve Sanders-Brown Center on Aging Neuroscience Facilities –		
19	Additional Reauthorization (\$14,000,000 Bond Funds, \$14,000,000 Other Funds)		
20	Restricted Funds	35,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	051. Research Equipment Pool – 2020-2024		
23	Restricted Funds	30,000,000	-0-
24	052. Improve Parking Garage 1		
25	Restricted Funds	30,000,000	-0-
26	053. Improve Parking Garage 2		
27	Restricted Funds	30,000,000	-0-

1	054. Construct/Improve Parking I		
2	Restricted Funds	30,000,000	-0-
3	055. Construct/Improve Parking II		
4	Restricted Funds	30,000,000	-0-
5	056. Construct Medical Facility 1 – Royal Blue Health – UK		
6	Restricted Funds	30,000,000	-0-
7	057. Construct Teaching Pavilion		
8	Restricted Funds	28,000,000	-0-
9	058. Construct Police Headquarters		
10	Restricted Funds	27,000,000	-0-
11	059. Construct Facilities Shops and Storage Facility		
12	Restricted Funds	27,000,000	-0-
13	060. Repair Critical Infrastructure/Buildings Systems		
14	Agency Bonds	25,000,000	-0-
15	061. Construct Hospice Facility – UK HealthCare		
16	Restricted Funds	25,000,000	-0-
17	062. Implement Patient Communication System – UK HealthCare		
18	Restricted Funds	25,000,000	-0-
19	063. Improve Good Samaritan Hospital Facilities		
20	Restricted Funds	25,000,000	-0-
21	064. Improve Medical Facility 1		
22	Restricted Funds	25,000,000	-0-
23	065. Improve Medical Facility 2		
24	Restricted Funds	25,000,000	-0-
25	066. Improve Civil/Site Infrastructure – UK HealthCare		
26	Restricted Funds	25,000,000	-0-
27	067. Construct Library Depository Facility		

1	Restricted Funds	20,000,000	-0-
2	068. Improve Wildcat Coal Lodge		
3	Other Funds	20,000,000	-0-
4	069. Construct Indoor Track		
5	Other Funds	10,000,000	-0-
6	Restricted Funds	10,000,000	-0-
7	TOTAL	20,000,000	-0-
8	070. Construct Agriculture Research Facility 1		
9	Restricted Funds	20,000,000	-0-
10	071. Improve Markey Cancer Center Facilities		
11	Restricted Funds	20,000,000	-0-
12	072. Improve Kroger Field Stadium		
13	Other Funds	15,000,000	-0-
14	073. Construct/Fit-Up Retail Space		
15	Restricted Funds	10,000,000	-0-
16	Other Funds	5,000,000	-0-
17	TOTAL	15,000,000	-0-
18	074. Improve Spindletop Hall Facilities		
19	Restricted Funds	15,000,000	-0-
20	075. Improve Nutter Field House		
21	Other Funds	15,000,000	-0-
22	076. Improve Athletics Facility 1		
23	Other Funds	15,000,000	-0-
24	077. Improve Boone Tennis Center		
25	Other Funds	15,000,000	-0-
26	078. Acquire Data Center Hardware – UK HealthCare		
27	Restricted Funds	15,000,000	-0-

1	079. Acquire/Improve Elevator Systems – UK HealthCare		
2	Restricted Funds	15,000,000	-0-
3	080. Improve Lancaster Aquatic Center 1		
4	Other Funds	14,000,000	-0-
5	081. Construct Equine Campus, Phase 2		
6	Restricted Funds	11,000,000	-0-
7	082. Improve Athletics Facility 2		
8	Other Funds	10,000,000	-0-
9	083. Construct/Improve Gymnastic Practice Facility		
10	Other Funds	10,000,000	-0-
11	084. Construct Childcare Center Facility		
12	Restricted Funds	10,000,000	-0-
13	085. Lease – Purchase Campus IT Systems		
14	Restricted Funds	10,000,000	-0-
15	086. Construct Metal Arts/Digital Media Building		
16	Restricted Funds	10,000,000	-0-
17	087. Construct Agriculture Research Facility 2		
18	Restricted Funds	10,000,000	-0-
19	088. Construct Beam Institute		
20	Restricted Funds	10,000,000	-0-
21	089. Construct Agriculture Federal Research Facility II		
22	Federal Funds	10,000,000	-0-
23	090. Acquire Telemedicine/Virtual ICU		
24	Restricted Funds	10,000,000	-0-
25	091. Acquire/Upgrade IT System – UK HealthCare		
26	Restricted Funds	10,000,000	-0-
27	092. Construct Medical Facility 2 – Royal Blue Health – UK		

1	Restricted Funds	10,000,000	-0-
2	093. Acquire/Improve Golf Facility		
3	Other Funds	8,000,000	-0-
4	094. Improve Lancaster Aquatic Center 2		
5	Other Funds	8,000,000	-0-
6	095. Lease – Purchase High Performance Computer		
7	Restricted Funds	7,000,000	-0-
8	096. Improve Baseball Facility Phase II		
9	Other Funds	7,000,000	-0-
10	097. Improve Nutter Training Facility		
11	Other Funds	7,000,000	-0-
12	098. Improve Soccer/Softball Facility		
13	Other Funds	7,000,000	-0-
14	099. Renovate/Improve Nursing Units – UK HealthCare		
15	Restricted Funds	7,000,000	-0-
16	100. Improve Athletics Facility 3		
17	Other Funds	6,000,000	-0-
18	101. Lease – Purchase Campus Call Center System		
19	Restricted Funds	5,000,000	-0-
20	102. Improve Enterprise Networking 1		
21	Restricted Funds	5,000,000	-0-
22	103. Lease – Purchase Network Security		
23	Restricted Funds	5,000,000	-0-
24	104. Improve Enterprise Networking 2		
25	Restricted Funds	5,000,000	-0-
26	105. Acquire Equipment/Furnishings Pool		
27	Other Funds	5,000,000	-0-

1	106. Improve Joe Craft Center		
2	Other Funds	5,000,000	-0-
3	107. Improve Athletics Facility 4		
4	Other Funds	5,000,000	-0-
5	108. Improve Athletics Facility 5		
6	Other Funds	5,000,000	-0-
7	109. Construct/Improve Athletics Facility		
8	Other Funds	5,000,000	-0-
9	110. Improve Medical Facility 2 – Royal Blue Health – UK		
10	Restricted Funds	5,000,000	-0-
11	111. Improve Administrative/Office Facility – Royal Blue Health – UK		
12	Restricted Funds	5,000,000	-0-
13	112. Improve Child Development Center – Royal Blue Health –UK		
14	Restricted Funds	5,000,000	-0-
15	113. Improve Kingsbrook Lifecare Center – Royal Blue Health – UK		
16	Restricted Funds	5,000,000	-0-
17	114. Improve Medical Facility 3 – Royal Blue Health – UK		
18	Restricted Funds	5,000,000	-0-
19	115. Improve Medical Facility 4 – Royal Blue Health – UK		
20	Restricted Funds	5,000,000	-0-
21	116. Improve Medical Facility 5 – Royal Blue Health – UK		
22	Restricted Funds	5,000,000	-0-
23	117. Improve Medical Facility 6 – Royal Blue Health – UK		
24	Restricted Funds	5,000,000	-0-
25	118. Improve Medical Facility 7 – Royal Blue Health – UK		
26	Restricted Funds	5,000,000	-0-
27	119. Improve Medical Facility 8 – Royal Blue Health – UK		

1	Restricted Funds	5,000,000	-0-
2	120. Improve Medical Facility 9 – Royal Blue Health – UK		
3	Restricted Funds	5,000,000	-0-
4	121. Improve Medical Facility 10 – Royal Blue Health – UK		
5	Restricted Funds	5,000,000	-0-
6	122. Improve Medical Facility 11 – Royal Blue Health – UK		
7	Restricted Funds	5,000,000	-0-
8	123. Improve Medical Facility 12 – Royal Blue Health – UK		
9	Restricted Funds	5,000,000	-0-
10	124. Improve Medical Facility 13 – Royal Blue Health – UK		
11	Restricted Funds	5,000,000	-0-
12	125. Improve Medical Facility 14 – Royal Blue Health – UK		
13	Restricted Funds	5,000,000	-0-
14	126. Improve Medical Facility 15 – Royal Blue Health – UK		
15	Restricted Funds	5,000,000	-0-
16	127. Improve Medical Facility 16 – Royal Blue Health – UK		
17	Restricted Funds	5,000,000	-0-
18	128. Improve Medical Facility 17 – Royal Blue Health – UK		
19	Restricted Funds	5,000,000	-0-
20	129. Construct/Improve Athletics Playing Fields 1		
21	Other Funds	3,000,000	-0-
22	130. Construct/Improve Athletics Playing Fields 2		
23	Other Funds	3,000,000	-0-
24	131. Improve Joe Craft Football Practice Facility		
25	Other Funds	3,000,000	-0-
26	132. Lease – Purchase Voice Infrastructure		
27	Restricted Funds	3,000,000	-0-

1	133. Construct Cross Country Trail		
2	Other Funds	3,000,000	-0-
3	134. Acquire Transportation Buses		
4	Restricted Funds	3,000,000	-0-
5	135. Replace Basketball Playing Floors		
6	Other Funds	3,000,000	-0-
7	136. Construct North Farm Agriculture Research Facility		
8	Restricted Funds	2,000,000	-0-
9	137. Acquire Information Technology Systems		
10	Other Funds	2,000,000	-0-
11	138. Construct/Improve Athletics Playing Fields 3		
12	Other Funds	2,000,000	-0-
13	139. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000		
14	Agency Bonds)		
15	140. Guaranteed Energy Savings Performance Contracts		
16	141. Guaranteed Energy Savings Performance Contracts – UK HealthCare		
17	142. Lease – Off Campus 1		
18	143. Lease – Off Campus 2		
19	144. Lease – Off Campus 3		
20	145. Lease – Off Campus 4		
21	146. Lease – Off Campus 5		
22	147. Lease – Off Campus 6		
23	148. Lease – Off Campus 7		
24	149. Lease – UK HealthCare Off Campus 8		
25	150. Lease – UK HealthCare Off Campus 9		
26	151. Lease – UK HealthCare Off Campus 10		
27	152. Lease – Off Campus 11		

- 1 **153.** Lease – Off Campus 12
- 2 **154.** Lease – Off Campus 13
- 3 **155.** Lease – Off Campus 14
- 4 **156.** Lease – Off Campus 15
- 5 **157.** Lease – Off Campus 16
- 6 **158.** Lease – Off Campus 17
- 7 **159.** Lease – Off Campus 18
- 8 **160.** Lease – Off Campus 19
- 9 **161.** Lease – Off Campus 20
- 10 **162.** Lease – College of Medicine 1
- 11 **163.** Lease – College of Medicine 2
- 12 **164.** Lease – College of Medicine 3
- 13 **165.** Lease – College of Medicine 4
- 14 **166.** Lease – College of Medicine 5
- 15 **167.** Lease – Off Campus Housing 1
- 16 **168.** Lease – Off Campus Housing 2
- 17 **169.** Lease – Off Campus Athletics 1
- 18 **170.** Lease – Off Campus Athletics 2
- 19 **171.** Lease – Health Affairs Office
- 20 **172.** Lease – UK HealthCare Health Affairs Office 2
- 21 **173.** Lease – Health Affairs Office 3
- 22 **174.** Lease – UK HealthCare Health Affairs Office 4
- 23 **175.** Lease – Health Affairs Office 5
- 24 **176.** Lease – UK HealthCare Health Affairs Office 6
- 25 **177.** Lease – UK HealthCare Health Affairs Office 7
- 26 **178.** Lease – UK HealthCare Health Affairs Office 8
- 27 **179.** Lease – UK HealthCare Health Affairs Office 9

- 1 **180.** Lease – UK HealthCare Health Affairs Office 10
- 2 **181.** Lease – Health Affairs Office 11
- 3 **182.** Lease – Health Affairs Office 12
- 4 **183.** Lease – UK HealthCare Health Affairs Office 13
- 5 **184.** Lease – Health Affairs Office 14
- 6 **185.** Lease – Health Affairs Office 15
- 7 **186.** Lease – Health Affairs Office 16
- 8 **187.** Lease – Health Affairs Office 17
- 9 **188.** Lease – UK HealthCare Off Campus Facility 1
- 10 **189.** Lease – UK HealthCare Off Campus Facility 2
- 11 **190.** Lease – UK HealthCare Off Campus Facility 3
- 12 **191.** Lease – UK HealthCare Off Campus Facility 4
- 13 **192.** Lease – UK HealthCare Off Campus Facility 5
- 14 **193.** Lease – UK HealthCare Off Campus Facility 6
- 15 **194.** Lease – UK HealthCare Off Campus Facility 7
- 16 **195.** Lease – UK HealthCare Off Campus Facility 8
- 17 **196.** Lease – UK HealthCare Off Campus Facility 9
- 18 **197.** Lease – UK HealthCare Off Campus Facility 10
- 19 **198.** Lease – UK HealthCare Off Campus Facility 11
- 20 **199.** Lease – UK HealthCare Off Campus Facility 12
- 21 **200.** Lease – UK HealthCare Off Campus Facility 13
- 22 **201.** Lease – UK HealthCare Off Campus Facility 14
- 23 **202.** Lease – UK HealthCare Off Campus Facility 15
- 24 **203.** Lease – UK HealthCare Off Campus Facility 16
- 25 **204.** Lease – UK HealthCare Off Campus Facility 17
- 26 **205.** Lease – UK HealthCare Off Campus Facility 18
- 27 **206.** Lease – UK HealthCare Off Campus Facility 19

- 1 **207.** Lease – UK HealthCare – Royal Blue Health – UK 1
- 2 **208.** Lease – UK HealthCare – Royal Blue Health – UK 2
- 3 **209.** Lease – UK HealthCare – Royal Blue Health – UK 3
- 4 **210.** Lease – UK HealthCare – Royal Blue Health – UK 4
- 5 **211.** Lease – UK HealthCare – Royal Blue Health – UK 5
- 6 **212.** Lease – UK HealthCare – Royal Blue Health – UK 6
- 7 **213.** Lease – UK HealthCare – Royal Blue Health – UK 7
- 8 **214.** Lease – UK HealthCare – Royal Blue Health – UK 8
- 9 **215.** Lease – UK HealthCare – Royal Blue Health – UK 9
- 10 **216.** Lease – UK HealthCare – Royal Blue Health – UK 10
- 11 **217.** Lease – UK HealthCare – Royal Blue Health – UK 11
- 12 **218.** Lease – UK HealthCare – Royal Blue Health – UK 12
- 13 **219.** Lease – UK HealthCare – Royal Blue Health – UK 13
- 14 **220.** Lease – UK HealthCare – Royal Blue Health – UK 14
- 15 **221.** Lease – UK HealthCare – Royal Blue Health – UK 15
- 16 **222.** Lease – UK HealthCare – Royal Blue Health – UK 16
- 17 **223.** Lease – UK HealthCare – Royal Blue Health – UK 17
- 18 **224.** Lease – UK HealthCare – Royal Blue Health – UK 18
- 19 **225.** Lease – UK HealthCare – Royal Blue Health – UK 19
- 20 **226.** Lease – UK HealthCare – Royal Blue Health – UK 20
- 21 **227.** Lease – UK HealthCare – Royal Blue Health – UK 21
- 22 **228.** Lease – UK HealthCare – Royal Blue Health – UK 22
- 23 **229.** Lease – UK HealthCare – Royal Blue Health – UK 23
- 24 **230.** Lease – UK HealthCare – Royal Blue Health – UK 24
- 25 **231.** Lease – UK HealthCare – Royal Blue Health – UK 25
- 26 **232.** Lease – UK HealthCare – Royal Blue Health – UK 26
- 27 **233.** Lease – UK HealthCare – Royal Blue Health – UK 27

1	234.	Lease – UK HealthCare – Royal Blue Health – UK 28		
2	9.	UNIVERSITY OF LOUISVILLE		
3	001.	Asset Preservation Pool – 2022-2024		
4		General Fund	81,304,900	-0-
5		Agency Bonds	40,652,500	-0-
6		TOTAL	121,957,400	-0-
7	002.	Construct College of Business		
8		Bond Funds	40,000,000	-0-
9		Other Funds	80,000,000	-0-
10		TOTAL	120,000,000	-0-
11	003.	Construct Athletics Village		
12		Other Funds	90,000,000	-0-
13	004.	Construct Medical Office/Lab Building		
14		Restricted Funds	90,000,000	-0-
15	005.	Construct Athletics Office Building		
16		Other Funds	75,000,000	-0-
17	006.	Construct Speed School Addition		
18		Bond Funds	60,000,000	-0-
19		Agency Bonds	15,000,000	-0-
20		TOTAL	75,000,000	-0-
21	007.	Purchase Housing Facilities		
22		Restricted Funds	75,000,000	-0-
23	008.	Public/Private Partnership Residence Hall		
24		Other Funds	52,000,000	-0-
25	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
26	009.	Acquisition of Dormitories		
27		Restricted Funds	41,149,000	-0-

1	010. Belknap Campus Parking Garage		
2	Restricted Funds	34,229,000	-0-
3	011. Basketball/Lacrosse Practice Facility Expansion		
4	Other Funds	25,000,000	-0-
5	012. Renovate Unitas Resident Hall		
6	Restricted Funds	22,300,000	-0-
7	013. Construct Utility Infrastructure Upgrade		
8	Restricted Funds	21,975,000	-0-
9	014. Vivarium Equipment Pool – 2022-2024		
10	Restricted Funds	20,000,000	-0-
11	015. Expand Patterson Stadium/Construct Indoor Facility		
12	Other Funds	16,000,000	-0-
13	016. Purchase Land		
14	Restricted Funds	15,000,000	-0-
15	017. Construct Indoor Facility		
16	Other Funds	15,000,000	-0-
17	018. Replace Electronic Video Boards		
18	Other Funds	10,000,000	-0-
19	019. Expand and Renovate Wright Natatorium		
20	Other Funds	10,000,000	-0-
21	020. Expand College of Business Addition		
22	Restricted Funds	10,000,000	-0-
23	021. Construct Administrative Office Building		
24	Restricted Funds	9,000,000	-0-
25	022. Purchase Networking System		
26	Restricted Funds	8,000,000	-0-
27	023. Expand Ulmer Softball Stadium/Construct Indoor Facility		

1	Other Funds	8,000,000	-0-
2	024. Renovate Cardinal Park		
3	Other Funds	8,000,000	-0-
4	025. Capital Renewal for Athletic Venues – 2022-2024		
5	Other Funds	7,500,000	-0-
6	026. Replacement Seats in Athletic Venues		
7	Other Funds	7,000,000	-0-
8	027. Purchase Computing for Research Infrastructure		
9	Restricted Funds	7,000,000	-0-
10	028. Athletics Enhancements in New Dormitory		
11	Other Funds	6,000,000	-0-
12	029. Replace Cardinal Stadium Seats		
13	Other Funds	6,000,000	-0-
14	030. Public/Private Partnership LARRI Building – Speed School		
15	Other Funds	5,500,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	031. Expand Marshall Center Complex		
18	Other Funds	5,000,000	-0-
19	032. Renovation Cardinal Stadium Club Upgrades		
20	Other Funds	5,000,000	-0-
21	033. Purchase Content Management System		
22	Restricted Funds	4,000,000	-0-
23	034. Construct Practice Bubble		
24	Other Funds	4,000,000	-0-
25	035. Renovate Parking Structures		
26	Restricted Funds	3,600,000	-0-
27	036. Purchase Fiber Instructure		

1	Restricted Funds	3,500,000	-0-
2	037. Purchase Computer Processing System and Storage		
3	Restricted Funds	3,500,000	-0-
4	038. Belknap Brandeis Corridor Improvements		
5	Restricted Funds	3,100,000	-0-
6	039. Renovate Bass Rudd Tennis Center		
7	Other Funds	3,000,000	-0-
8	040. Renovate University Tower Apartments		
9	Restricted Funds	2,700,000	-0-
10	041. Construct Natatorium		
11	Other Funds	2,500,000	-0-
12	042. Renovate Cardinal Football Stadium		
13	Other Funds	2,500,000	-0-
14	043. Construct Belknap 3rd Street Improvements		
15	Restricted Funds	2,180,000	-0-
16	044. Football Practice Field Lighting		
17	Other Funds	2,000,000	-0-
18	045. Purchase Identity Management		
19	Restricted Funds	2,000,000	-0-
20	046. Renovate Garvin Brown Boathouse		
21	Other Funds	2,000,000	-0-
22	047. Demolish and Construct Golf Maintenance/Chemical Building		
23	Other Funds	2,000,000	-0-
24	048. Construct Athletic Grounds Building		
25	Other Funds	1,550,000	-0-
26	049. Construct Belknap Century Corridor Improvement		
27	Restricted Funds	1,250,000	-0-

1	050. Replace Artificial Turf Field III		
2	Other Funds	1,250,000	-0-
3	051. Replace Artificial Turf Field IV		
4	Other Funds	1,250,000	-0-
5	052. Improve Housing Facilities Pool		
6	Restricted Funds	1,000,000	-0-
7	053. Renovate Marshall Center		
8	Other Funds	1,000,000	-0-
9	054. Renovate Thornton's Academic Center		
10	Other Funds	1,000,000	-0-
11	055. Renovate Patterson Baseball Stadium		
12	Other Funds	1,000,000	-0-
13	056. Renovate Trager Football Practice Facility		
14	Other Funds	1,000,000	-0-
15	057. Renovate Lynn Soccer Stadium		
16	Other Funds	1,000,000	-0-
17	058. Renovation Golf Club Shelby County		
18	Other Funds	1,000,000	-0-
19	059. Lease – Housing Facilities		
20	060. Guaranteed Energy Savings Performance Contracts		
21	061. Academic Space 1 – Lease		
22	062. Academic Space 2 – Lease		
23	063. Arthur Street – Lease		
24	064. Athletic/Student Dormitory – Lease		
25	065. Housing Facilities – Lease		
26	066. Housing 1 – Lease		
27	067. Housing 2 – Lease		

- 1 **068.** Housing 3 – Lease
- 2 **069.** Housing 4 – Lease
- 3 **070.** Jefferson County – Clinic Space – State of Kentucky – Lease
- 4 **071.** Jefferson County – Clinic Space 1 – Lease
- 5 **072.** Jefferson County – Clinic Space 2 – Lease
- 6 **073.** Jefferson County – Clinic Space 3 – Lease
- 7 **074.** Jefferson County – Office Space 1 – Lease
- 8 **075.** Jefferson County – Office Space 2 – Lease
- 9 **076.** Jefferson County – Office Space 3 – Lease
- 10 **077.** Jefferson County – Office Space 4 – Lease
- 11 **078.** Medical Center One – Lease
- 12 **079.** Medical Center One 2 – Lease
- 13 **080.** Nucleus 1 Building – Lease
- 14 **081.** Nucleus 1 Building 2 – Lease
- 15 **082.** Support Space 1 – Lease
- 16 **083.** Trager Institute – Lease
- 17 **084.** University Pointe and Cardinal Towne – Lease
- 18 **085.** Steam Plant Modernization
- 19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **10. WESTERN KENTUCKY UNIVERSITY**

21 001. Renovate and Expand Innovation Campus		
22 Restricted Funds	7,000,000	-0-
23 Federal Funds	15,000,000	-0-
24 Other Funds	58,000,000	-0-
25 TOTAL	80,000,000	-0-
26 002. Construct New Gordon Ford College of Business		
27 Bond Funds	74,400,000	-0-

1	003. Asset Preservation – 2022-2024		
2	General Fund	44,755,600	-0-
3	Agency Bonds	22,377,800	-0-
4	TOTAL	67,133,400	-0-
5	004. Renovate Grise Hall		
6	Bond Funds	32,200,000	-0-
7	005. Construct Indoor Athletic Training Facility		
8	Other Funds	25,000,000	-0-
9	006. Renovate and Expand Clinical Education Complex		
10	Other Funds	8,000,000	-0-
11	007. Upgrade IT Infrastructure		
12	Restricted Funds	6,000,000	-0-
13	008. Improve Softball and Soccer Complex		
14	Other Funds	5,500,000	-0-
15	009. Construct Football Pressbox		
16	Other Funds	5,200,000	-0-
17	010. Expand Track and Field Facilities		
18	Other Funds	4,700,000	-0-
19	011. Construct Baseball Grandstand		
20	Other Funds	4,500,000	-0-
21	012. Construct South Plaza		
22	Other Funds	3,600,000	-0-
23	013. Add Club Seating at Diddle Arena		
24	Other Funds	3,600,000	-0-
25	014. Purchase Property for Campus Expansion		
26	Restricted Funds	3,000,000	-0-
27	015. Purchase Property/Parking and Street Improvements		

1	Restricted Funds	3,000,000	-0-
2	016. Acquire Fixtures, Furniture and Equipment Pool		
3	Restricted Funds	3,000,000	-0-
4	017. Acquire Fixtures, Furniture and Equipment Diddle Arena		
5	Other Funds	3,000,000	-0-
6	018. Remove and Replace Student Housing at Farm		
7	Other Funds	2,500,000	-0-
8	019. Construct Parking Structure IV Reauthorization (\$25,000,000 Agency Bonds)		
9	020. Guaranteed Energy Savings Performance Contracts		
10	021. Alumni Center – Lease		
11	022. Parking Garage – Lease		
12	023. Nursing and Physical Therapy – Lease		
13	024. Construct, Renovate and Improve Athletic Facilities Reauthorization		
14	(\$50,000,000 Agency Bonds)		
15	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
16	001. Asset Preservation Pool – 2022-2024		
17	General Fund	66,082,300	-0-
18	Restricted Funds	33,041,200	-0-
19	TOTAL	99,123,500	-0-
20	002. Replace Hartford Building Phase I – Jefferson CTC		
21	Restricted Funds	5,000,000	-0-
22	Bond Funds	17,500,000	-0-
23	TOTAL	22,500,000	-0-
24	003. Renovate Occupational Technology Building Phase I – Elizabethtown CTC		
25	Bond Funds	16,500,000	-0-
26	004. Construct Parking Garage – Jefferson CTC		
27	Restricted Funds	12,500,000	-0-

1	005. Renovate Administrative Building – Bluegrass CTC Newtown		
2	Restricted Funds	9,700,000	-0-
3	006. KCTCS Information Technology Pool		
4	Restricted Funds	9,500,000	-0-
5	007. Expand Leitchfield Campus – Elizabethtown CTC		
6	Restricted Funds	9,000,000	-0-
7	008. Procure Postsecondary Education Center Phase II – Maysville CTC		
8	Restricted Funds	6,500,000	-0-
9	009. Renovate Laurel South Campus Phase – Somerset CC		
10	Restricted Funds	1,200,000	-0-
11	Bond Funds	4,800,000	-0-
12	TOTAL	6,000,000	-0-
13	010. KCTCS Equipment Pool – 2022-2024		
14	Restricted Funds	5,000,000	-0-
15	011. KCTCS Property Acquisition Pool – 2022-2024		
16	Restricted Funds	5,000,000	-0-
17	012. Property Acquisition – Hopkinsville CC		
18	Restricted Funds	3,000,000	-0-
19	013. Procure Fire Pumpers – Fire Commission		
20	Restricted Funds	2,000,000	-0-
21	014. Construct Fire Commission NRPC Classroom Building – Additional		
22	Reauthorization (\$5,200,000 Restricted Funds)		
23	Restricted Funds	1,800,000	-0-
24	015. Purchase Construction Grade 3D Printer		
25	Restricted Funds	600,000	-0-
26	016. Guaranteed Energy Savings Performance Contracts		
27	017. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization		

- 1 (\$1,500,000 Restricted Funds)
- 2 **018.** Upgrade IT Infrastructure – Gateway CTC Reauthorization (\$1,500,000
- 3 Restricted Funds)
- 4 **019.** Construct/Procure Transportation Center – Elizabethtown CTC
- 5 Reauthorization (\$5,000,000 Restricted Funds)
- 6 **020** Renovate Advanced Manufacturing and Construction Center – Hazard CTC
- 7 Reauthorization (\$1,000,000 Restricted Funds)
- 8 **021.** Construct Fire Commission Five Story Training Drill Tower Reauthorization
- 9 (\$1,200,000 Restricted Funds)
- 10 **022.** Renovate Industrial Education Building – Hazard CTC Reauthorization
- 11 (\$2,500,000 Federal Funds)
- 12 **023.** Elizabethtown CTC – Hardin County – Lease
- 13 **024.** Jefferson CTC – Bullitt County Campus – Lease
- 14 **025.** Jefferson CTC – Jefferson Education Center – Lease
- 15 **026.** Maysville CTC – Rowan Campus – Lease
- 16 **027.** KCTCS System Office – Lease

17 **I. TOURISM, ARTS AND HERITAGE CABINET**

18	Budget Units	2022-23	2023-24
19	1. PARKS		
20	001. State Parks Improvements Pool		
21	General Fund	200,000,000	-0-
22	2. HORSE PARK COMMISSION		
23	001. Replace Competition Barns and Stalls		
24	General Fund	12,000,000	-0-
25	002. Campground Renovations		
26	General Fund	5,000,000	-0-
27	003. Expand/Renovate Breeds Barn		

1	General Fund	2,500,000	-0-
2	004. Maintenance Pool – 2022-2024		
3	General Fund	1,000,000	-0-
4	Investment Income	-0-	1,000,000
5	TOTAL	1,000,000	1,000,000
6	005. Replace Roofs – Museum, Gatehouse, Visitor Center		
7	General Fund	2,000,000	-0-
8	006. Construct New Equine Competition Complex		
9	General Fund	1,700,000	-0-
10	3. STATE FAIR BOARD		
11	001. Paving Pool		
12	General Fund	5,000,000	5,000,000
13	002. Security System and Cameras		
14	General Fund	5,000,000	-0-
15	003. Maintenance Pool – 2022-2024		
16	General Fund	4,000,000	-0-
17	4. FISH AND WILDLIFE RESOURCES		
18	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
19	Restricted Funds	64,500,000	48,600,000
20	002. Camp Earl Wallace Dining Hall Construction		
21	Restricted Funds	129,000	1,376,000
22	Federal Funds	171,000	1,824,000
23	TOTAL	300,000	3,200,000
24	5. HISTORICAL SOCIETY		
25	001. Visitor Services Renovation		
26	General Fund	3,107,000	-0-
27	Restricted Funds	1,203,000	-0-

1	TOTAL	4,310,000	-0-
2	002. History Center Renovation		
3	General Fund	819,000	-0-
4	Restricted Funds	767,000	-0-
5	TOTAL	1,586,000	-0-
6	6. KENTUCKY CENTER FOR THE ARTS		
7	001. Exterior Repair and Restoration		
8	General Fund	2,500,000	-0-
9	002. Building Renovation to Improve Security		
10	General Fund	1,525,000	-0-
11	003. Maintenance Pool – 2022-2024		
12	General Fund	240,000	-0-
13	Investment Income	-0-	240,000
14	TOTAL	240,000	240,000

PART III

GENERAL PROVISIONS

17 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
18 are classified in the state financial records and reports as the Agency Revenue Fund, State
19 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
20 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
21 Correctional Industries, Central Printing, Risk Management, and Property Management),
22 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
23 reports shall be maintained in a manner consistent with the branch budget bills.

24 The sources of Restricted Funds appropriations in this Act shall include all fees
25 (which includes fees for room and board, athletics, and student activities) and rentals,
26 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
27 contributions, income from investments, and other miscellaneous receipts produced or

1 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
2 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
3 credited and allotted to the respective fund or account out of which a specified
4 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
5 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
6 45, and 48.

7 The sources of Federal Funds appropriations in this Act shall include federal
8 subventions, grants, contracts, or other Federal Funds received, income from investments,
9 other miscellaneous federal receipts received by a budget unit, and the Unemployment
10 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
11 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
12 to the respective fund account out of which a specified appropriation is made in this Act.
13 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
14 proper account as provided in KRS Chapters 12, 42, 45, and 48.

15 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
16 receipts received or credited to the Restricted Funds or Federal Funds accounts of a
17 budget unit during fiscal year 2022-2023 or fiscal year 2023-2024, and any balance
18 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
19 appropriation made by a specific sum for these accounts of the budget unit as provided in
20 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
21 excess funds in the accounts of the budget unit shall become available for expenditure for
22 the purpose of the account during the fiscal year only upon compliance with the
23 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,
24 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget
25 Director and approval of the Secretary of the Finance and Administration Cabinet.

26 Any request made by a budget unit pursuant to KRS 48.630 that relates to
27 Restricted Funds or Federal Funds shall include documentation showing a comparative

1 statement of revised estimated receipts by fund source and the proposed expenditures by
2 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
3 and statements which explain the cause, source, and use for any variances which may
4 exist.

5 Each budget unit shall submit its reports in print and electronic format consistent
6 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
7 2022-24 Branch Budget Request Manual and according to the following schedule in each
8 fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before October 1;
9 (c) on or before January 1; and (d) on or before April 1.

10 **3. Interim Appropriation Increases:** No appropriation from any fund source
11 shall exceed the sum specified in this Act until the agency has documented the necessity,
12 purpose, use, and source, and the documentation has been submitted to the Interim Joint
13 Committee on Appropriations and Revenue for its review and action in accordance with
14 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
15 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
16 conform to the conditions and procedures of KRS 48.630 and this Act.

17 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
18 actions to increase appropriations for funds specified in Section 2. of this Part shall be
19 scheduled consistent with the timetable contained in that section in order to provide
20 continuous and timely budget information.

21 **4. Revision of Appropriation Allotments:** Allotments within appropriated
22 sums for the activities and purposes contained in the enacted Executive Budget shall
23 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

24 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
25 department, office, or program shall incur any obligation against the General Fund or
26 Road Fund appropriations contained in this Act unless the obligation may be reasonably
27 determined to have been contemplated in the enacted budget and is based upon

1 supporting documentation considered by the General Assembly and legislative and
2 executive records.

3 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
4 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
5 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
6 Surplus Account, respectively, to the extent the Federal Funds otherwise become
7 available.

8 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
9 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

10 **8. Lapse of General Fund or Road Fund Excess Debt Service**
11 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
12 service shall lapse to the respective surplus account unless otherwise directed in this Act.

13 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
14 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
15 provided by this Act.

16 **10. Construction of Budget Provisions on Statutory Budget Administration**
17 **Powers and Duties:** Nothing in this Act is to be construed as amending or altering
18 Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and
19 powers of the Secretary of the Finance and Administration Cabinet except as otherwise
20 provided in this Act.

21 **11. Interpretation of Appropriations:** All questions that arise in interpreting
22 this Act and the Transportation Cabinet budget shall be decided by the Secretary of the
23 Finance and Administration Cabinet, and the decision of the Secretary of the Finance and
24 Administration Cabinet shall be final and conclusive.

25 **12. Publication of the Budget of the Commonwealth:** The State Budget
26 Director shall cause the Governor's Office for Policy and Management, within 60 days of
27 adjournment of the 2022 Regular Session of the General Assembly, to publish a final

1 enacted budget document, styled the Budget of the Commonwealth, based upon the
2 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
3 Budget as enacted by the 2022 Regular Session, as well as other Acts which contain
4 appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting
5 documentation and legislative records as considered by the 2022 Regular Session. This
6 document shall include, for each agency and budget unit, a consolidated budget summary
7 statement of available regular and continuing appropriated revenue by fund source,
8 corresponding appropriation allocations by program or subprogram as appropriate, budget
9 expenditures by principal budget class, and any other fiscal data and commentary
10 considered necessary for budget execution by the Governor's Office for Policy and
11 Management and oversight by the Interim Joint Committee on Appropriations and
12 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
13 revised or adjusted only upon approval by the Governor's Office for Policy and
14 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
15 review and approval by the Interim Joint Committee on Appropriations and Revenue.

16 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
17 Director shall monitor and report on the financial condition of the Commonwealth.

18 **14. Prorating Administrative Costs:** The Secretary of the Finance and
19 Administration Cabinet is authorized to establish a system or formula or a combination of
20 both for prorating the administrative costs of the Finance and Administration Cabinet, the
21 Department of the Treasury, and the Office of the Attorney General relative to the
22 administration of programs in which there is joint participation by the state and federal
23 governments for the purpose of receiving the maximum amount of participation permitted
24 under the appropriate federal laws and regulations governing the programs. The receipts
25 and allotments under this section shall be reported to the Interim Joint Committee on
26 Appropriations and Revenue prior to any transfer of funds.

27 **15. Construction of Budget Provisions Regarding Executive Reorganization**

1 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
2 any executive reorganization order unless the executive order was confirmed or ratified
3 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
4 Regular Session of the General Assembly.

5 **16. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
6 conjunction with the Consensus Forecasting Group, shall provide to each branch of
7 government, pursuant to KRS 48.120, a budget planning report.

8 **17. Tax Expenditure Revenue Loss Estimates:** By November 30, 2023, the
9 Office of State Budget Director shall provide to each branch of government detailed
10 estimates for the General Fund and Road Fund for the current and next two fiscal years of
11 the revenue loss resulting from tax expenditures. The Department of Revenue shall
12 provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
13 expenditure" as used in this section means an exemption, exclusion, or deduction from
14 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
15 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
16 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
17 year in which it became effective.

18 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
19 this Act and in an appropriation provision in any Act of the 2022 Regular Sessions which
20 constitutes a duplicate appropriation shall be governed by KRS 48.312.

21 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a
22 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
23 consists.

24 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I
25 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
26 provision is found by a court of competent jurisdiction in a final, unappealable order to be
27 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the

1 remaining sections, subsections, or provisions.

2 **21. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year
3 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
4 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
5 subsidiary account within the Finance and Administration Cabinet for the purpose of
6 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
7 Assistance Authority certifies to the State Budget Director that the appropriations in this
8 Act for the KEES Program under the existing award schedule are insufficient to meet
9 funds required for eligible applicants, then the State Budget Director shall provide the
10 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
11 KEES Program. Actions taken under this section shall be reported to the Interim Joint
12 Committee on Appropriations and Revenue on a timely basis.

13 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
14 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
15 insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers'
16 Compensation Benefits and Reserve Program administered by the Cabinet.

17 **23. Carry Forward and Undesignated General Fund and Road Fund Carry**
18 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
19 Secretary of the Finance and Administration Cabinet shall determine and certify, within
20 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual
21 amount of undesignated balance of the General Fund and the Road Fund for the year just
22 ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-
23 2023 General Fund and Road Fund balances that are designated and carried forward for
24 budgeted purposes in the 2022-24 fiscal biennium shall be determined by the State
25 Budget Director during the close of the respective fiscal year and shall be reported to the
26 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
27 the fiscal year. Any General Fund undesignated balance in excess of the amount

1 designated for budgeted purposes under this section shall be made available for the
2 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
3 provided in this Act. The Road Fund undesignated balance in excess of the amount
4 designated for budgeted purposes under this section shall be made available for the Road
5 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
6 in this Act.

7 **24. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
8 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
9 Commissioner of the Department of Education, and other agency heads may request a
10 reallocation among budget units under his or her administrative authority up to ten
11 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
12 for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget
13 Director. A request shall explain the need and use for the transfer authority under this
14 section. The amount of transfer of General Fund appropriations shall be separately
15 recorded and reported in the system of financial accounts and reports provided in KRS
16 Chapter 45. The State Budget Director shall report a transfer made under this section, in
17 writing, to the Interim Joint Committee on Appropriations and Revenue.

18 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
19 appropriated in this Act shall not be expended for any purpose not specifically authorized
20 by the General Assembly in this Act nor shall funds appropriated in this Act be
21 transferred to or between any cabinet, department, board, commission, institution, agency,
22 or budget unit of state government unless specifically authorized by the General
23 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
24 section shall be reviewed and determined by the Interim Joint Committee on
25 Appropriations and Revenue.

26 **26. Budget Implementation:** The General Assembly directs that the Executive
27 Branch shall carry out all appropriations and budgetary language provisions as contained

1 in the State/Executive Budget. The Legislative Research Commission shall review
2 quarterly expenditure data to determine if an agency is out of compliance with this
3 directive. If the Legislative Research Commission suspects that any entity has acted in
4 non-conformity with this section, the Legislative Research Commission may order an
5 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
6 subject to the Kentucky Open Records Law.

7 **27. Information Technology:** All authorized computer information technology
8 projects shall submit a semiannual progress report to the Capital Projects and Bond
9 Oversight Committee. The reporting process shall begin six months after the project is
10 authorized and shall continue through completion of the project. The initial report shall
11 establish a timeline for completion and cash disbursement schedule. Each subsequent
12 report shall update the timeline and budgetary status of the project and explain in detail
13 any issues with completion date and funding.

14 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
15 General Assembly mandates that the Finance and Administration Cabinet review all
16 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
17 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
18 efficiency measures.

19 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
20 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
21 undertaken during the 2022-2024 fiscal biennium.

22 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022
23 Regular Session of the General Assembly subsequent to this Act contains an
24 appropriation or is projected to increase or decrease General Fund revenues, the amount
25 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
26 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
27 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the

1 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
2 2022 Regular Session of the General Assembly, respectively, to incorporate any projected
3 revenue increases or decreases that will occur as a result of actions taken by the General
4 Assembly subsequent to the passage of this Act by both chambers.

5 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
6 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
7 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
8 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
9 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
10 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
11 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
12 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
13 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
14 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
15 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
16 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
17 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
18 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
19 credit of projects previously authorized by the General Assembly unless expressly
20 reauthorized and reallocated by action of the General Assembly.

21 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
22 compensation resulting from the disposal of real or personal property that was purchased
23 from a canteen account under KRS 441.135 shall be returned to the canteen account from
24 which the real or personal property was originally purchased. All proceeds resulting from
25 the disposal of real or personal property purchased from a canteen account shall be
26 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
27 of each fiscal year.

1 **33. COVID-19 Federal Funds:** No Federal Funds received from the
2 Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal
3 Funds related to the COVID-19 emergency response shall be used to establish any new
4 programs unless those new programs can be fully supported from existing appropriation
5 amounts once all of the Federal Funds have been expended. No new positions shall be
6 established unless those new positions are established as federally funded time-limited
7 positions. The Office of State Budget Director shall prepare a quarterly report for all
8 federal pandemic relief funds. The report shall include, at a minimum, the federal grant
9 program name, the recipient, the purpose of the funding, the total award amount,
10 expenditures to-date, and the fund source and amounts of any state funds that have been
11 supplanted. The report shall be submitted to the Legislative Research Commission, Office
12 of Budget Review, by the 20th of each month following the end of the fiscal quarter
13 during the 2022-2024 fiscal biennium.

14 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
15 174.508, and any other statute or administrative regulation to the contrary, the use of state
16 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
17 approved by the Secretary of the Finance and Administration Cabinet. The Secretary of
18 the Finance and Administration Cabinet shall only approve requests which document that
19 the use of state aircraft is the lowest cost option as measured by both travel costs and
20 travel time. The Secretary of the Finance and Administration Cabinet shall not designate
21 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
22 secretaries to any other person. Any requests and documentation regarding the use of state
23 aircraft collected by the Secretary of the Finance and Administration Cabinet shall be
24 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884.

25 **35. Carryforward of American Rescue Plan Act Federal Appropriations:**
26 Notwithstanding KRS 45.229, any unexpended federal funds from the American Rescue
27 Plan Act Federal Fund appropriations shall not lapse and shall carry forward into fiscal

1 years 2022-2023 and 2023-2024.

2 **36. Kentucky Agricultural Finance Corporation:** Notwithstanding KRS
3 247.978(2), the total amount of principal which a qualified applicant may owe the
4 Kentucky Agricultural Finance Corporation at any one time shall not exceed \$5,000,000.

5 **37. Administrative Fee on Infrastructure for Economic Development Fund**
6 **Projects:** A one-half of one percent administrative fee is authorized to be paid to the
7 Kentucky Infrastructure Authority for the administration of each project funded by the
8 Infrastructure for Economic Development Fund for Coal-Producing Counties and the
9 Infrastructure for Economic Development Fund for Tobacco Counties. These
10 administrative fees shall be paid, upon inception of the project, out of the fund from
11 which the project was allocated.

12 **38. Charges for Federal, State, and Local Audits:** Any additional expenses
13 incurred by the Auditor of Public Accounts for required audits of Federal Funds shall be
14 charged to the government or agency that is the subject of the audit. The Auditor of
15 Public Accounts receives General Fund appropriations for audits of the statewide systems
16 of personnel and payroll, cash and investments, revenue collection, and the state
17 accounting system. Any expenses incurred by the Auditor of Public Accounts for any
18 other audits shall be charged to the agency that is the subject of such audit. The Auditor
19 of Public Accounts shall maintain a record of all time and expenses for each audit or
20 investigation.

21 Any expenses incurred by the Auditor of Public Accounts for auditing individual
22 governmental entities when mandated by a legislative committee shall be charged to the
23 agency or entity receiving audit services.

24 **39. Personnel Board Operating Assessment:** Each agency of the Executive
25 Branch with employees covered by KRS Chapter 18A shall be assessed each fiscal year
26 the amount required for the operation of the Personnel Board. The agency assessment
27 shall be determined by the Secretary of the Finance and Administration Cabinet based on

1 the authorized full-time positions of each agency on July 1 of each year of the biennium.
2 The Secretary of the Finance and Administration Cabinet shall collect the assessment.

3 **40. Water Withdrawal Fees:** The water withdrawal fees imposed by the
4 Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding
5 KRS 151.710(10), Tier I water withdrawal fees shall be used to support the operations of
6 the Authority and for contractual services for water supply and quality studies.

7 **41. Urgent Needs School Assistance:** If a school district receives an allotment
8 for an Urgent Needs School authorized in 2014 Ky. Acts ch. 117, Part I, A., 28., (5), 2014
9 Ky. Acts ch. 117, Part I, C., 1., (19)(b), 2016 Ky. Acts ch. 149, Part I, A., 28., (4) and (5),
10 2018 Ky. Acts ch. 169, Part I, A., 27., (3), or 2021 Ky. Acts ch. 169, Part I, A., 28., (3),
11 and subsequently, as a result of litigation or insurance, receives funds for the original
12 facility, the school district shall reimburse the Commonwealth an amount equal to that
13 received for such purposes. If the litigation or insurance receipts are less than the amount
14 received, the district shall reimburse the Commonwealth an amount equal to that received
15 as a result of litigation or insurance less the district's costs and legal fees in securing the
16 judgment or payment. Any funds received in this manner shall be deposited in the
17 General Fund.

18 **42. Premium and Retaliatory Taxes:** Notwithstanding KRS 304.17B-021(4)(d),
19 premium taxes collected under KRS Chapter 136 from any insurer and retaliatory taxes
20 collected under KRS 304.3-270 from any insurer shall be credited to the General Fund.

21 **43. Monthly Per Employee Health Insurance Benefits Assessment:** The
22 Personnel Cabinet shall collect a benefits assessment per month per employee eligible for
23 health insurance coverage in the state group for duly authorized use by the Personnel
24 Cabinet in administering its statutory and administrative responsibilities, including but
25 not limited to administration of the Commonwealth's health insurance program.

26 **44. Military Pension Exclusion:** Notwithstanding KRS Chapter 141.019, for
27 taxable years beginning on or after January 1, 2022, in addition to the exclusion provided

1 in KRS 141.019(1)(g)1.b., an additional exclusion from adjusted gross income shall be
2 provided for distributions from military pension plans received by a:

3 (a) Retired member of the active duty components of the Armed Forces of the
4 United States,

5 (b) Retired member of the reserve components of the Armed Forces of the United
6 States,

7 (c) Retired member of the National Guard, and

8 (d) Retired member's surviving spouse or former spouse under a survivor benefit
9 plan derived from the retired member's military pension plan.

10 **45. Expungement Fees:** Notwithstanding KRS 431.073(10) and (11), 431.078(7),
11 and 431.0795, no filing fee for expungement and no expungement fees shall be charged.

12 **PART IV**

13 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

14 **1. Authorized Personnel Complement:** On July 1, 2022, and July 1, 2023, the
15 Personnel Cabinet and the Office of State Budget Director shall establish a record for
16 each budget unit of authorized permanent full-time and other positions based upon the
17 enacted Executive Budget of the Commonwealth and any adjustments authorized by
18 provisions in this Act. The total number of filled permanent full-time and all other
19 positions shall not exceed the authorized complements pursuant to this section. An
20 agency head may request an increase in the number of authorized positions to the State
21 Budget Director. Upon approval of the State Budget Director, the Secretary of the
22 Personnel Cabinet may authorize the employment of individuals in addition to the
23 authorized complement. A report of the actions authorized in this section shall be
24 provided to the Legislative Research Commission on a monthly basis.

25 **2. Salary Increment:** Notwithstanding KRS 18A.355, relating to anniversary
26 date, and notwithstanding KRS 156.808(6)(e), and 163.032(1), a five percent salary
27 increase is provided, effective May 1, 2022, on the base salary or wages of each eligible

1 state employee. This increase applies to all employees that did not receive at least a five
2 percent salary increase from the pay grade change salary adjustments as provided on
3 December 16, 2021, to social service, family support, correctional institution security, and
4 the juvenile facility youth workers job classifications, and the salary adjustments
5 effectuated for unemployment insurance program employees effective between November
6 1, 2021, and January 16, 2022, or otherwise provided in this Act. Notwithstanding KRS
7 18A.355 and 156.808(6)(e) and (12), no increment is provided in fiscal year 2022-2023
8 and in fiscal year 2023-2024 on the base salary or wages of each eligible state employee
9 on their anniversary date.

10 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
11 couples who are both eligible to participate in the state health insurance plan to be
12 covered under one family health benefit plan.

13 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
14 positions in the state parks, where the work assigned is dependent upon fluctuation in
15 tourism, may be assigned work hours from 25 hours per week and remain in full-time
16 positions.

17 **5. Employer Retirement Contribution Rates:** (1) The employer contribution
18 rates for Kentucky Employees Retirement System from July 1, 2022, through June 30,
19 2024, and except as otherwise provided in this Act, shall be 34.27 percent, consisting of
20 34.27 percent for pension for hazardous duty employees; for the same period, the
21 employer contribution for employees of the State Police Retirement System shall be
22 144.26 percent, consisting of 130.15 percent for pension and 14.11 percent for health
23 insurance.

24 (2) The actuarially accrued liability employer contribution rate from July 1, 2022,
25 through June 30, 2023, for nonhazardous employees in the Executive Branch departments
26 shall be determined by the State Budget Director by May 1, 2022. The actuarially accrued
27 liability employer contribution rate from July 1, 2023, through June 30, 2024, for

1 nonhazardous employees in the Executive Branch departments shall be determined by the
2 State Budget Director by May 1, 2023. The employer contribution rate shall include the
3 normal cost contribution of 9.97 percent and be sufficient to adhere to the prorated
4 amount of the actuarially accrued liability to each individual nonhazardous employer as
5 determined by the Kentucky Employees Retirement System. The rates in subsections (1)
6 and (2) of this section apply to wages and salaries earned for work performed during the
7 described period regardless of when the employee is paid for the time worked.

8 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
9 2:095, sec. 10, the state payroll that would normally be scheduled to be paid on June 30,
10 2022, and June 30, 2023, shall not be issued prior to July 1, 2022, and July 1, 2023,
11 respectively.

12 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
13 (b), if a public employee waives coverage provided by his or her employer under the
14 Public Employee Health Insurance Program, the employer shall forward a monthly
15 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
16 an employer contribution to a health reimbursement account or a health flexible spending
17 account, but not less than \$175 per month, subject to any conditions or limitations
18 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
19 The administrative fees associated with a health reimbursement account or health flexible
20 spending account shall be an authorized expense to be charged to the Public Employee
21 Health Insurance Trust Fund.

22 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**
23 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
24 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
25 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
26 Plan Year 2023, and Plan Year 2024.

27 **9. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding

KRS 18A.2254, Plan Years 2016, 2017, 2018, and 2019 shall be considered closed as of June 30, 2022, and all balances from those Plan Years shall be transferred to Plan Year 2020. All other income and expenses attributable to the closed Plan Years shall be deposited in or charged to the Plan Year 2020 account after that date.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2022-2023 and fiscal year 2023-2024:

	2022-23	2023-24
A. ENERGY AND ENVIRONMENT CABINET		
1. Secretary		
Kentucky Pride Trust Fund	2,006,300	2,006,300
(KRS 224.43-505(2)(a)3.)		
Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c..		
TOTAL - FUNDS TRANSFER	2,006,300	2,006,300

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$13,791,900,000 in fiscal year 2021-2022, \$14,076,550,000 in fiscal year 2022-2023, and \$14,674,750,000 in fiscal year 2023-2024, as modified by related Acts and actions of the

1 General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130,
2 direct services, obligations essential to the minimum level of constitutional functions, and
3 other items that may be specified in this Act, are exempt from the requirements of this
4 Plan. Each branch head shall prepare a specific plan to address the proportionate share of
5 the General Fund revenue shortfall applicable to the respective branch. Pursuant to KRS
6 48.600(2), no budget revision action shall be taken by a branch head in excess of the
7 actual or projected revenue shortfall.

8 The Governor, the Chief Justice, and the Legislative Research Commission shall
9 direct and implement reductions in allotments and appropriations only for their respective
10 branch budget units as may be necessary, as well as take other measures which shall be
11 consistent with the provisions of this Part and biennial branch budget bills.

12 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
13 less, the following General Fund budget reduction actions shall be implemented:

14 (1) The Local Government Economic Assistance and the Local Government
15 Economic Development Funds shall be adjusted by the Secretary of the Finance and
16 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
17 modified by the provisions of this Act;

18 (2) Unexpended debt service;

19 (3) Transfers of excess unappropriated Restricted Funds, notwithstanding any
20 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
21 determined by the head of each branch for its respective budget units;

22 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
23 fiscal years shall be appropriated according to Part X of this Act and shall not be
24 transferred to the General Fund;

25 (5) Use of the unappropriated balance of the General Fund surplus shall be
26 applied;

27 (6) Excess General Fund appropriations which accrue as a result of personnel

1 vacancies and turnover, and reduced requirements for operating expenses, grants, and
2 capital outlay shall be determined and applied by the heads of the executive, judicial, and
3 legislative departments of state government for their respective branches. The branch
4 heads shall certify the available amounts which shall be applied to budget units within the
5 respective branches and shall promptly transmit the certification to the Secretary of the
6 Finance and Administration Cabinet and the Legislative Research Commission. The
7 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
8 transmitted by the branch heads.

9 Branch heads shall take care, by their respective actions, to protect, preserve, and
10 advance the fundamental health, safety, legal and social welfare, and educational well-
11 being of the citizens of the Commonwealth;

12 (7) Funds available in the Budget Reserve Trust Fund shall be applied in an
13 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2021-2022, 25
14 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024;

15 (8) Reduce General Fund appropriations in Executive Branch agencies' operating
16 budget units by a sufficient amount to balance either fiscal year;

17 (9) Any language provision that expresses legislative intent regarding a specific
18 appropriation shall not be reduced by a greater percentage than the reduction to the
19 General Fund appropriation for that budget unit; and

20 (10) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
21 (1) to (9) of this Part are insufficient to eliminate an actual or projected General Fund
22 revenue shortfall, then the Governor is empowered and directed to take necessary actions
23 with respect to the Executive Branch budget units to balance the budget by such actions
24 conforming with the criteria expressed in this Part.

25 PART VII

26 GENERAL FUND SURPLUS EXPENDITURE PLAN

27 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is

1 established a plan for the expenditure of General Fund surplus moneys pursuant to a
2 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2022-2023
3 and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
4 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
5 III, General Provisions, Section 23. of this Act are appropriated to the following:

6 For the surplus moneys from fiscal year 2021-2022 and fiscal year 2022-2023:

7 (a) Authorized expenditures in fiscal year 2022-2023 and fiscal year 2023-2024
8 without a sum-specific appropriation amount, known as Necessary Government
9 Expenses, including but not limited to Emergency Orders formally declared by the
10 Governor in an Executive Order; and

11 (b) Of the remaining amount, proportional amounts to the Budget Reserve Trust
12 Fund, the Disaster Relief and Recovery Fund identified in Part I, A.,6., the Site
13 Identification and Development Program identified in Part I,B.7., the Broadband
14 Deployment Fund, the State Parks Improvement Pool line-item capital project identified
15 in Part II, I., 1., 001. and the Capitol Campus Renovation – Phase II line-item capital
16 project identified in Part II, E., 2., 001..

17 (2) The Secretary of the Finance and Administration Cabinet shall determine,
18 within 30 days after the close of fiscal year 2021-2022 and fiscal year 2022-2023, based
19 on the official financial records of the Commonwealth, the amount of actual General
20 Fund undesignated fund balance for the General Fund Surplus Account that may be
21 available for expenditure pursuant to the Plan in fiscal year 2022-2023 and fiscal year
22 2023-2024. The Secretary of the Finance and Administration Cabinet shall certify the
23 amount of actual General Fund undesignated fund balance available for expenditure to
24 the Legislative Research Commission.

25 **PART VIII**

26 **ROAD FUND BUDGET REDUCTION PLAN**

27 There is established a Road Fund Budget Reduction Plan for fiscal years 2021-

2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or projected revenue shortfall in Road Fund revenue receipts of \$1,680,100,000 in fiscal year 2021-2220, \$1,719,900,000 in fiscal year 2022-2023, and \$1,676,700,000 in fiscal year 2023-2024, as modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2022-24 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be

1 distributed on each payment date is subject to change pursuant to several variables
2 provided in the MSA, including inflation adjustments, volume adjustments, previously
3 settled states adjustments, and the nonparticipating manufacturers adjustment.

4 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
5 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
6 Settlement payments shall be deposited to the credit of the General Fund and shall
7 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
8 the credit of the General Fund surplus but shall continue forward from each fiscal year to
9 the next fiscal year to the extent that any balance is unexpended.

10 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
11 of the Consensus Forecasting Group, the amount of MSA payments expected to be
12 received in fiscal year 2021-2022 is \$114,900,000 and in fiscal year 2022-2023 is
13 \$108,400,000 and in fiscal year 2023-2024 is \$102,200,000. It is recognized that
14 payments to be received by the Commonwealth are estimated and are subject to change. If
15 MSA payments received are less than the official estimates, appropriation reductions
16 shall be applied as follows: after exempting appropriations for debt service, the Attorney
17 General, and the Department of Revenue, 50 percent to the Agricultural Development
18 Fund, 33 percent to the Early Childhood Development Fund, and 17 percent to the Health
19 Care Improvement Fund. If MSA payments received exceed the official estimates,
20 appropriation increases shall be applied as follows: after exempting appropriations for
21 debt service, the Attorney General, and the Department of Revenue, 50 percent to the
22 Agricultural Development Fund, 33 percent to the Early Childhood Development Fund,
23 and 17 percent to the Health Care Improvement Fund.

24 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
25 \$157,500 of the MSA payments in each fiscal year of the 2022-24 biennium is
26 appropriated to the Attorney General for the state's diligent enforcement of noncompliant
27 nonparticipating manufacturers.

b. State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of \$262,500 of the MSA payments in each fiscal year of the 2022-24 biennium is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

c. Debt Service: Notwithstanding KRS 248.654 and 248.703(4), \$25,268,800 in MSA payments in fiscal year 2022-2023 and \$23,666,200 in MSA payments in fiscal year 2023-2024 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

d. Agricultural Development Initiatives: Notwithstanding KRS 248.654 and 248.703(4), \$42,189,000 in MSA payments in fiscal year 2022-2023 and \$39,806,300 in MSA payments in fiscal year 2023-2024 are appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives as specified in this Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, \$27,844,700 in MSA payments in fiscal year 2022-2023 and \$26,272,200 in MSA payments in fiscal year 2023-2024 are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), \$14,344,200 in MSA payments in fiscal year 2022-2023 and \$13,534,200 in MSA payments in fiscal year 2023-2024 are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2022-23	2023-24
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1	a. Attorney General	157,500	157,500
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2 **2. FINANCE AND ADMINISTRATION CABINET**

3	Budget Unit	2022-23	2023-24
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4	a. Revenue	262,500	262,500
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5 **B. DEBT SERVICE**

6 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

7 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
8 be as follows:

9 **1. FINANCE AND ADMINISTRATION CABINET**

10	Budget Unit	2022-23	2023-24
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11	a. Debt Service	25,268,800	23,666,200
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12 **(1) Debt Service:** To the extent that revenues sufficient to support the required
13 debt service appropriations are received from the Tobacco Settlement Program, those
14 revenues shall be made available from those accounts to the appropriate account of the
15 General Fund. All necessary debt service amounts shall be appropriated from the General
16 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
17 be transferred from tobacco-supported funding program accounts to other accounts of the
18 General Fund.

19 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
20 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024
21 shall lapse to the General Fund.

22 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
23 balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco)
24 debt service appropriation in the Finance and Administration Cabinet, Debt Service
25 budget unit, shall continue and be appropriated to the Department of Agriculture,
26 Kentucky Office of Agricultural Policy.

27 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. DEPARTMENT OF AGRICULTURE

Budget Unit	2021-22	2022-23	2023-24
a. Agriculture	5,950,000	38,765,600	36,382,900

(1) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

(2) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal year 2023-2024 may provide up to four percent of the individual county allocation, not to exceed \$15,000 in fiscal year 2023-2024, to the county council in that county for administrative costs.

(3) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$2,082,500 in fiscal year 2021-2022, \$15,647,900 in fiscal year 2022-2023, and \$14,671,000 in fiscal year 2023-2024 for the counties account as specified in KRS 248.703(1)(a).

(4) State Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$3,867,500 in fiscal year 2021-2022, \$22,517,700 in fiscal year 2022-2023, and \$21,111,900 in fiscal year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

2. ENERGY AND ENVIRONMENT CABINET

Budget Unit	2022-23	2023-24
a. Natural Resources	3,423,400	3,423,400

(1) **Environmental Stewardship Program:** Included in the above General Fund (Tobacco) appropriation is \$2,516,100 in each fiscal year for the Environmental Stewardship Program.

(2) **Conservation District Local Aid:** Included in the above General Fund (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

TOTAL - AGRICULTURAL	5,950,000	42,189,000	39,806,300
APPROPRIATIONS			

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND LABOR CABINET

Budget Unit	2021-22	2022-23	2023-24
a. General Administration and Program Support	3,570,000	3,640,000	2,067,500

(1) **Early Childhood Development:** Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

(2) Development Screening: Included in the above General Fund (Tobacco) Fund appropriation is \$3,570,000 in fiscal year 2021-2022, \$2,240,000 in fiscal year 2022-2023, and \$667,500 in fiscal year 2023-2024 for increased Developmental Screening.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2022-23	2023-24
a. Community Based Services	12,311,000	12,311,000

(1) **Early Childhood Development Program:** Included in the above General

1 Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood
2 Development Program.

3 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
4 above General Fund (Tobacco) appropriation is \$2,561,000 in each fiscal year for the
5 Early Childhood Adoption and Foster Care Supports Program.

6		2022-23	2023-24
7	b. Public Health	9,943,200	9,943,200

8 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
9 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
10 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
11 Development Services (HANDS) Program, \$965,000 in each fiscal year for Healthy Start
12 initiatives, \$965,000 in each fiscal year for Early Childhood Mental Health, and
13 \$1,013,200 in each fiscal year for Early Childhood Oral Health.

14		2022-23	2023-24
15	c. Behavioral Health, Developmental and		
16	Intellectual Disabilities Services	1,950,500	1,950,500

17 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
18 Fund (Tobacco) appropriation is \$1,450,500 in each fiscal year for substance abuse
19 prevention and treatment for pregnant women with a history of substance abuse problems.

20 **(2) Kentucky Rural Mental Health and Suicide Prevention Program:**
21 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
22 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
23 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
24 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
25 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
26 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
27 communities in Kentucky and to improve access to information on mental health issues

1 and available treatment services. The Department for Behavioral Health, Developmental
 2 and Intellectual Disabilities shall provide cultural competency training to staff to address
 3 the unique mental health challenges affecting the state's rural communities. The
 4 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 5 provide outreach, treatment, and other necessary services to improve the mental health
 6 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
 7 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 8 Department of Agriculture and the University of Kentucky Southeast Center for
 9 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 10 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
 11 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 12 Services shall submit a report on the results of the pilot program, including but not
 13 limited to the number of participants, the mental health issues addressed, and the funding
 14 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 15 Committee on Agriculture by June 30, 2022.

16 TOTAL - EARLY CHILDHOOD 3,570,000 27,844,700 26,272,200

17 APPROPRIATIONS

18 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

19 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

20 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 21 health care improvement shall be as follows:

22 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

23 Budget Unit	2022-23	2023-24
24 a. Public Health	2,000,000	1,946,600

25 (1) **Smoking Cessation Program:** Included in the above General Fund (Tobacco)
 26 appropriation is \$2,000,000 in fiscal year 2022-2023 and \$1,946,600 in fiscal year 2022-
 27 2024 for Smoking Cessation.

1	Budget Unit	2021-22	2022-23	2023-24
2	b. Behavioral Health, Developmental and Intellectual Disabilities			
3		2,080,000	756,000	-0-

4 **(1) Substance Use Prevention/Treatment/Recovery Supports for Pregnant**
5 **and Parenting Women:** Included in the above General Fund (Tobacco) appropriation is
6 \$2,080,000 in fiscal year 2021-2022 and \$756,000 in fiscal year 2022-2023 for the
7 substance abuse prevention and treatment for pregnant and parenting women.

8 **2. JUSTICE AND PUBLIC SAFETY CABINET**

9	Budget Unit	2022-23	2023-24
10	a. Justice Administration	3,593,800	3,593,800

11 **(1) Office of Drug Control Policy:** Included in the above General Fund
12 (Tobacco) appropriation is \$3,243,800 in each fiscal year for the Office of Drug Control
13 Policy.

14 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
15 appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program
16 administered by the Volunteers of America.

17 **3. POSTSECONDARY EDUCATION**

18	Budget Unit	2021-22	2022-23	2023-24
19	a. Council on Postsecondary Education			
20		300,000	7,993,800	7,993,800

21 **(1) Cancer Research and Screening:** Included in the above General Fund
22 (Tobacco) appropriation is \$7,043,800 in each fiscal year for cancer research and
23 screening. The appropriation in each fiscal year shall be equally shared between the
24 University of Kentucky and the University of Louisville.

25 **(2) Spinal Cord and Head Injury Research:** Included in the above General
26 Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head
27 injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each

1 fiscal year shall be shared between the University of Kentucky and the University of
2 Louisville.

3 **(3) Ovarian Cancer Screening:** Included in the above General Fund (Tobacco)
4 appropriation is \$300,000 in each fiscal year for the Ovarian Cancer Screening Outreach
5 Program at the University of Kentucky.

6	TOTAL - HEALTH CARE	2,380,000	14,344,200	13,534,200
7	TOTAL - PHASE I TOBACCO SETTLEMENT			
8	FUNDING PROGRAM	11,900,000	110,066,700	103,698,900

9 **PART XI**

10 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

11 **OPERATING BUDGET**

12		2021-22	2022-23	2023-24
13	General Fund (Tobacco)	11,900,000	110,066,700	103,698,900
14	General Fund	169,986,800	13,870,260,000	14,141,920,100
15	Restricted Funds	32,790,300	13,091,737,400	16,999,843,100
16	Federal Funds	877,283,300	19,222,420,700	17,947,401,400
17	Road Fund	-0-	56,980,300	56,980,300
18	SUBTOTAL	1,091,960,400	46,351,465,100	49,249,843,800

19 **CAPITAL PROJECTS BUDGET**

20		2021-22	2022-23	2023-24
21	General Fund	675,000	1,055,044,200	30,764,500
22	Restricted Funds	-0-	5,790,159,200	52,776,000
23	Federal Funds	-0-	345,946,500	155,747,000
24	Bond Funds	-0-	1,723,727,000	-0-
25	Agency Bonds	-0-	676,069,700	-0-
26	Investment Income	-0-	-0-	10,522,000
27	Other Funds	12,000,000	1,954,887,800	-0-

1	SUBTOTAL	12,675,000	11,545,834,400	249,809,500
2	TOTAL - STATE/EXECUTIVE BUDGET			
3		2021-22	2022-23	2023-24
4	General Fund (Tobacco)	11,900,000	110,066,700	103,698,900
5	General Fund	170,661,800	14,925,304,200	14,172,684,600
6	Restricted Funds	32,790,300	18,881,896,600	17,052,619,100
7	Federal Funds	877,283,300	19,568,367,200	18,103,148,400
8	Road Fund	-0-	56,980,300	56,980,300
9	Bond Funds	-0-	1,723,727,000	-0-
10	Agency Bonds	-0-	676,069,700	-0-
11	Investment Income	-0-	-0-	10,522,000
12	Other Funds	12,000,000	1,954,887,800	-0-
13	TOTAL FUNDS	1,104,635,400	57,897,299,500	49,499,653,300