

**NATURAL RESOURCES, AGRICULTURE,  
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2017 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: David P. Hinkins**

House Sponsor: Ken Ivory

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**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$343,805,600 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$67,780,700 from the General Fund;
- ▶ \$276,024,900 from various sources as detailed in this bill.

This bill appropriates \$15,147,100 in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$60,946,600 in business-like activities for fiscal year 2018.

This bill appropriates \$5,379,800 in restricted fund and account transfers for fiscal year 2018, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$1,208,700 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect on July 1, 2017.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the

fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

|        |                                                          |           |
|--------|----------------------------------------------------------|-----------|
| ITEM 1 | To Department of Natural Resources - Administration      |           |
|        | From General Fund                                        | 2,552,900 |
|        | From General Fund Restricted - Sovereign Land Management | 78,000    |
|        | From Beginning Nonlapsing Balances                       | 100,000   |

Schedule of Programs:

|                           |           |
|---------------------------|-----------|
| Executive Director        | 1,252,400 |
| Administrative Services   | 970,000   |
| Public Information Office | 214,900   |
| Lake Commissions          | 78,700    |
| Law Enforcement           | 214,900   |

The Legislature intends that the Department of Natural Resources report on the following performance measures for the DNR Administration line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah":(1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), (2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), (3) To complete regionalization of the DNR operations to improve customer support services in field locations (Target = 100%) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

|        |                                                         |           |
|--------|---------------------------------------------------------|-----------|
| ITEM 2 | To Department of Natural Resources - Species Protection |           |
|        | From General Fund                                       | 300       |
|        | From Dedicated Credits Revenue                          | 2,450,000 |
|        | From General Fund Restricted - Species Protection       | 637,800   |
|        | From Beginning Nonlapsing Balances                      | 200,000   |

Schedule of Programs:

|                    |           |
|--------------------|-----------|
| Species Protection | 3,288,100 |
|--------------------|-----------|

The Legislature intends that the Department of Natural

Resources report on the following performance measures for the Species Protection line item, whose mission is "To eliminate the need in Utah for federal regulatory intervention and oversight associated with the Endangered Species Act: (1) Utah Lake Carp Removal (Target = 75% reduction in the number of carp while accounting for recruitment of young each year, (2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and (3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 3 To Department of Natural Resources - Building Operations

From General Fund

1,788,800

Schedule of Programs:

Building Operations

1,788,800

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Building Operations line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah": (1) With two aging facilities we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = 100%), (2) The current DFCM O&M rate at \$4.25 is comparable to the private sector rate of \$6.45. The goal is to have the DFCM O&M rate remain 32% more cost competitive than the private sector rate. (Target = 32%) (3) Establish a baseline of customer service satisfaction with HVAC operation, facility cleanliness and general operations through a customer service survey conducted by the DNR audit team before July of 2017. The goal is to improve building services customer satisfaction with DFCM facility operations by 10% in the following survey date in 2018. (Target = 10%) by October 15, 2018 to the Natural Resources Appropriations Subcommittee.

ITEM 4 To Department of Natural Resources - DNR Pass Through

From General Fund

908,400

Schedule of Programs:

|     |        |                                                                   |           |
|-----|--------|-------------------------------------------------------------------|-----------|
| 108 |        | DNR Pass Through                                                  | 908,400   |
| 109 |        | The Legislature intends that the Department of Natural            |           |
| 110 |        | Resources report on the following performance measures for        |           |
| 111 |        | the Pass Through line item, whose mission is "to facilitate       |           |
| 112 |        | economic development and wise use of natural resources to         |           |
| 113 |        | enhance the quality of life in Utah": (1) To pass funding from    |           |
| 114 |        | legislative appropriations to other entities such as zoos,        |           |
| 115 |        | counties and other public and non-public entities. The goal is to |           |
| 116 |        | complete these transactions in accordance with legislative        |           |
| 117 |        | direction (Target = 100%), (2) To keep the charges to this        |           |
| 118 |        | account and the costs of auditing and administering these funds   |           |
| 119 |        | at 8% or less of the funding appropriated for pass through        |           |
| 120 |        | (Target = 8%), (3) To complete the project(s) within the          |           |
| 121 |        | established timeframe(s) and budget (Target = 100%) by            |           |
| 122 |        | October 15, 2018 to the Natural Resources, Agriculture, and       |           |
| 123 |        | Environmental Quality Appropriations Subcommittee.                |           |
| 124 | ITEM 5 | To Department of Natural Resources - Watershed                    |           |
| 125 |        | From General Fund                                                 | 1,705,600 |
| 126 |        | From Dedicated Credits Revenue                                    | 500,000   |
| 127 |        | From General Fund Restricted - Sovereign Land Management          | 2,000,000 |
| 128 |        | From Beginning Nonlapsing Balances                                | 700,000   |
| 129 |        | Schedule of Programs:                                             |           |
| 130 |        | Watershed                                                         | 4,905,600 |
| 131 |        | The Legislature intends that the Department of Natural            |           |
| 132 |        | Resources report on the following performance measures for        |           |
| 133 |        | the Watershed line item, whose mission is the "rehabilitation or  |           |
| 134 |        | restoration of priority watershed areas in order to address the   |           |
| 135 |        | needs of water quality and yield, wildlife, agriculture and       |           |
| 136 |        | human needs": (1) Number of acres treated (Target = 100,000       |           |
| 137 |        | acres per year), (2) Ratio of DNR funds to partner contributions  |           |
| 138 |        | (Target = 5), and (3) Miles of stream and riparian areas restored |           |
| 139 |        | (Target = 50 miles) by October 15, 2018 to the Natural            |           |
| 140 |        | Resources, Agriculture, and Environmental Quality                 |           |
| 141 |        | Appropriations Subcommittee.                                      |           |
| 142 | ITEM 6 | To Department of Natural Resources - Forestry, Fire and State     |           |
| 143 | Lands  |                                                                   |           |
| 144 |        | From General Fund                                                 | 2,538,100 |

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|     |                                                                    |           |
|-----|--------------------------------------------------------------------|-----------|
| 145 | From Federal Funds                                                 | 6,500,000 |
| 146 | From Dedicated Credits Revenue                                     | 6,500,000 |
| 147 | From General Fund Restricted - Sovereign Land Management           | 6,247,600 |
| 148 | From Beginning Nonlapsing Balances                                 | 5,000,000 |
| 149 | Schedule of Programs:                                              |           |
| 150 | Division Administration                                            | 1,146,000 |
| 151 | Fire Management                                                    | 1,337,600 |
| 152 | Fire Suppression Emergencies                                       | 2,600,000 |
| 153 | Lands Management                                                   | 862,300   |
| 154 | Forest Management                                                  | 5,195,000 |
| 155 | Program Delivery                                                   | 7,070,500 |
| 156 | Lone Peak Center                                                   | 3,097,700 |
| 157 | Project Management                                                 | 5,476,600 |
| 158 | The Legislature intends that the Department of Natural             |           |
| 159 | Resources report on the following performance measures for         |           |
| 160 | the Forestry, Fire, and State Lands line item, whose mission is    |           |
| 161 | "to manage, sustain, and strengthen Utah's forests, range lands,   |           |
| 162 | sovereign lands and watersheds for its citizens and visitors": (1) |           |
| 163 | Fuel Reduction Treatment Acres (Target = 4,062), (2) Fire          |           |
| 164 | Fighters Trained to Meet Standards (Target = 2,391), and (3)       |           |
| 165 | Communities With Tree City USA Status (Target = 91) by             |           |
| 166 | October 15, 2018 to the Natural Resources, Agriculture, and        |           |
| 167 | Environmental Quality Appropriations Subcommittee.                 |           |
| 168 | ITEM 7 To Department of Natural Resources - Oil, Gas and Mining    |           |
| 169 | From General Fund                                                  | 2,599,300 |
| 170 | From Federal Funds                                                 | 7,540,000 |
| 171 | From Dedicated Credits Revenue                                     | 242,500   |
| 172 | From General Fund Restricted - Oil & Gas Conservation Account      | 4,415,200 |
| 173 | From Beginning Nonlapsing Balances                                 | 1,940,000 |
| 174 | Schedule of Programs:                                              |           |
| 175 | Administration                                                     | 2,217,000 |
| 176 | Board                                                              | 50,000    |
| 177 | Oil and Gas Program                                                | 4,289,200 |
| 178 | Minerals Reclamation                                               | 1,038,100 |
| 179 | Coal Program                                                       | 2,127,700 |
| 180 | OGM Misc. Nonlapsing                                               | 1,940,000 |
| 181 | Abandoned Mine                                                     | 5,075,000 |

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Oil, Gas, and Mining line item, whose mission is "The Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities": (1) Timing of Issuing Coal Permits (Target = 100%), (2) Customer Satisfaction from Survey (Target = 4.4), and (3) Well Drilling Inspections without Violations (Target = 100%) by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

|        |                                                                       |            |
|--------|-----------------------------------------------------------------------|------------|
| ITEM 8 | To Department of Natural Resources - Wildlife Resources               |            |
|        | From General Fund                                                     | 6,303,000  |
|        | From Federal Funds                                                    | 26,190,900 |
|        | From Dedicated Credits Revenue                                        | 105,300    |
|        | From General Fund Restricted - Boating                                | 700,000    |
|        | From General Fund Restricted - Mule Deer Protection Account           | 500,000    |
|        | From General Fund Restricted - Predator Control Account               | 800,000    |
|        | From Revenue Transfers                                                | 106,900    |
|        | From General Fund Restricted - Wildlife Conservation Easement Account | 15,000     |
|        | From General Fund Restricted - Wildlife Habitat                       | 2,923,100  |
|        | From General Fund Restricted - Wildlife Resources                     | 36,172,300 |
|        | From Beginning Nonlapsing Balances                                    | 850,000    |
|        | Schedule of Programs:                                                 |            |
|        | Director's Office                                                     | 2,491,500  |
|        | Administrative Services                                               | 8,747,600  |
|        | Conservation Outreach                                                 | 5,354,200  |
|        | Law Enforcement                                                       | 8,624,600  |
|        | Habitat Council                                                       | 2,900,000  |
|        | Habitat Section                                                       | 8,236,700  |
|        | Wildlife Section                                                      | 17,557,900 |
|        | Aquatic Section                                                       | 20,754,000 |

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Operations line item, whose mission is: To serve the people of Utah as trustee and guardian of states wildlife": (1) Number of people participating in hunting and

|     |         |                                                                  |           |
|-----|---------|------------------------------------------------------------------|-----------|
| 219 |         | fishing in Utah (Targets = 475,000 anglers and 230,000           |           |
| 220 |         | hunters), (2) Percentage of law enforcement contacts without a   |           |
| 221 |         | violation (Target = 95%), and (3) Number of participants at      |           |
| 222 |         | DWR shooting ranges (Target = 65,000) by October 15, 2018        |           |
| 223 |         | to the Natural Resources, Agriculture, and Environmental         |           |
| 224 |         | Quality Appropriations Subcommittee.                             |           |
| 225 | ITEM 9  | To Department of Natural Resources - Predator Control            |           |
| 226 |         | From General Fund                                                | 59,600    |
| 227 |         | Schedule of Programs:                                            |           |
| 228 |         | Predator Control                                                 | 59,600    |
| 229 |         | The Legislature intends that the Department of Natural           |           |
| 230 |         | Resources report on the following performance measures for       |           |
| 231 |         | the Wildlife Resources Predator Control line item, whose         |           |
| 232 |         | mission is "To serve the people of Utah as trustee and guardian  |           |
| 233 |         | of states wildlife": (1) That the funds were transferred (Target |           |
| 234 |         | 100%), (2) That DWR review the use of these funds (Target =      |           |
| 235 |         | 1), and (3) DWR be able to report on the use of these funds as   |           |
| 236 |         | needed (Target = 1) by October 15, 2018 to the Natural           |           |
| 237 |         | Resources, Agriculture, and Environmental Quality                |           |
| 238 |         | Appropriations Subcommittee.                                     |           |
| 239 | ITEM 10 | To Department of Natural Resources - Contributed Research        |           |
| 240 |         | From Dedicated Credits Revenue                                   | 1,503,100 |
| 241 |         | Schedule of Programs:                                            |           |
| 242 |         | Contributed Research                                             | 1,503,100 |
| 243 |         | The Legislature intends that the Department of Natural           |           |
| 244 |         | Resources report on the following performance measures for       |           |
| 245 |         | the Wildlife Resources Contributed Research line item, whose     |           |
| 246 |         | mission is "To serve the people of Utah as trustee and guardian  |           |
| 247 |         | of states wildlife": (1) Percentage of mule deer units at or     |           |
| 248 |         | exceeding 90% of their population objective (Target = 50%),      |           |
| 249 |         | (2) Percentage of elk units at or exceeding 90% of their         |           |
| 250 |         | population objective (Target = 75%), and (3) Maintain positive   |           |
| 251 |         | hunter satisfaction index for general season deer hunt (Target   |           |
| 252 |         | = 3.3 ) by October 15, 2018 to the Natural Resources,            |           |
| 253 |         | Agriculture, and Environmental Quality Appropriations            |           |
| 254 |         | Subcommittee.                                                    |           |
| 255 | ITEM 11 | To Department of Natural Resources - Cooperative Agreements      |           |

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|-----|-------------------------------------------------------------------------|------------|
| 256 | From Federal Funds                                                      | 12,359,100 |
| 257 | From Dedicated Credits Revenue                                          | 1,104,600  |
| 258 | From Revenue Transfers                                                  | 5,603,800  |
| 259 | Schedule of Programs:                                                   |            |
| 260 | Cooperative Agreements                                                  | 19,067,500 |
| 261 | The Legislature intends that the Department of Natural                  |            |
| 262 | Resources report on the following performance measures for              |            |
| 263 | the Wildlife Resources Cooperative Studies line item, whose             |            |
| 264 | mission is "To serve the people of Utah as trustee and guardian         |            |
| 265 | of states wildlife": (1) Aquatic Invasive Species containment -         |            |
| 266 | number of public contacts and boat decontaminations (Targets            |            |
| 267 | = 135,000 contacts and 2,000 decontaminations), (2) Number              |            |
| 268 | of new wildlife species listed under the Endangered Species             |            |
| 269 | Act (Target = 0), and (3) Number of habitat acres restored              |            |
| 270 | annually (Target = 100,000 ) by October 15, 2018 to the                 |            |
| 271 | Natural Resources, Agriculture, and Environmental Quality               |            |
| 272 | Appropriations Subcommittee.                                            |            |
| 273 | ITEM 12 To Department of Natural Resources - Wildlife Resources Capital |            |
| 274 | Budget                                                                  |            |
| 275 | From General Fund                                                       | 649,400    |
| 276 | From Federal Funds                                                      | 1,350,000  |
| 277 | From General Fund Restricted - State Fish Hatchery Maintenance          | 1,205,000  |
| 278 | Schedule of Programs:                                                   |            |
| 279 | Fisheries                                                               | 3,204,400  |
| 280 | The Legislature intends that the Department of Natural                  |            |
| 281 | Resources report on the following performance measures for              |            |
| 282 | the Wildlife Resources Capital Facilities line item, whose              |            |
| 283 | mission is "To serve the people of Utah as trustee and guardian         |            |
| 284 | of states wildlife": (1) Average score from annual DFCM                 |            |
| 285 | facility audits (Target = 90%), (2) New Motor Boat Access               |            |
| 286 | projects (Target = 10), and (3) Number of hatcheries in                 |            |
| 287 | operation (Target = 12) by October 15, 2018 to the Natural              |            |
| 288 | Resources, Agriculture, and Environmental Quality                       |            |
| 289 | Appropriations Subcommittee.                                            |            |
| 290 | ITEM 13 To Department of Natural Resources - Parks and Recreation       |            |
| 291 | From General Fund                                                       | 4,548,600  |
| 292 | From Federal Funds                                                      | 1,500,300  |

|     |                                                                    |            |
|-----|--------------------------------------------------------------------|------------|
| 293 | From Dedicated Credits Revenue                                     | 1,033,400  |
| 294 | From General Fund Restricted - Boating                             | 4,623,800  |
| 295 | From General Fund Restricted - Off-highway Access and Education    | 17,500     |
| 296 | From General Fund Restricted - Off-highway Vehicle                 | 6,073,700  |
| 297 | From General Fund Restricted - State Park Fees                     | 17,241,700 |
| 298 | From Revenue Transfers                                             | 35,300     |
| 299 | From General Fund Restricted - Zion National Park Support Programs | 4,000      |
| 300 | Schedule of Programs:                                              |            |
| 301 | Executive Management                                               | 815,800    |
| 302 | Park Operation Management                                          | 28,981,900 |
| 303 | Planning and Design                                                | 857,000    |
| 304 | Support Services                                                   | 1,863,200  |
| 305 | Recreation Services                                                | 1,556,400  |
| 306 | Park Management Contracts                                          | 1,004,000  |
| 307 | The Legislature intends that the Division of Parks and             |            |
| 308 | Recreation report on the following performance measures for        |            |
| 309 | the Operations line item, whose mission is "To enhance the         |            |
| 310 | quality of life by preserving and providing natural, cultural, and |            |
| 311 | recreational resources for the enjoyment, education, and           |            |
| 312 | inspiration of this and future generations": (1) Total Revenue     |            |
| 313 | Collections (Target = \$29,250,000, (2) Gate Revenue (Target =     |            |
| 314 | \$19,150,000), and (3) Expenditures (Target = \$28,500,000) by     |            |
| 315 | October 15, 2018 to the Natural Resources, Agriculture, and        |            |
| 316 | Environmental Quality Appropriations Subcommittee.                 |            |
| 317 | ITEM 14 To Department of Natural Resources - Parks and Recreation  |            |
| 318 | Capital Budget                                                     |            |
| 319 | From General Fund                                                  | 39,700     |
| 320 | From Federal Funds                                                 | 3,119,700  |
| 321 | From Dedicated Credits Revenue                                     | 25,000     |
| 322 | From General Fund Restricted - Boating                             | 575,000    |
| 323 | From General Fund Restricted - Off-highway Vehicle                 | 400,000    |
| 324 | From General Fund Restricted - State Park Fees                     | 433,000    |
| 325 | From Beginning Nonlapsing Balances                                 | 2,722,800  |
| 326 | Schedule of Programs:                                              |            |
| 327 | Renovation and Development                                         | 2,213,900  |
| 328 | Major Renovation                                                   | 458,500    |
| 329 | Trails Program                                                     | 2,702,100  |

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|-----|---------------------------------------------------------------------|-----------|
| 330 | Donated Capital Projects                                            | 25,000    |
| 331 | Region Renovation                                                   | 100,000   |
| 332 | Land and Water Conservation                                         | 447,600   |
| 333 | Boat Access Grants                                                  | 603,000   |
| 334 | Off-highway Vehicle Grants                                          | 765,100   |
| 335 | The Legislature intends that the Division of Parks and              |           |
| 336 | Recreation report on the following performance measures for         |           |
| 337 | the Capital line item, whose mission is "To enhance the quality     |           |
| 338 | of life by preserving and providing natural, cultural, and          |           |
| 339 | recreational resources for the enjoyment, education, and            |           |
| 340 | inspiration of this and future generations": (1) Donations          |           |
| 341 | Revenue (Target = \$137,000, (2) Capital renovation projects        |           |
| 342 | completed (Target = 11), and (3) Boating projects completed         |           |
| 343 | (Target = 17) by October 15, 2018 to the Natural Resources,         |           |
| 344 | Agriculture, and Environmental Quality Appropriations               |           |
| 345 | Subcommittee.                                                       |           |
| 346 | ITEM 15 To Department of Natural Resources - Utah Geological Survey |           |
| 347 | From General Fund                                                   | 4,155,900 |
| 348 | From Federal Funds                                                  | 856,100   |
| 349 | From Dedicated Credits Revenue                                      | 953,200   |
| 350 | From General Fund Restricted - Mineral Lease                        | 1,490,100 |
| 351 | From General Fund Restricted - Mineral Lease, One-Time              | 169,500   |
| 352 | From Beginning Nonlapsing Balances                                  | 191,500   |
| 353 | Schedule of Programs:                                               |           |
| 354 | Administration                                                      | 743,300   |
| 355 | Geologic Hazards                                                    | 1,116,800 |
| 356 | Board                                                               | 3,500     |
| 357 | Geologic Mapping                                                    | 1,162,600 |
| 358 | Energy and Minerals                                                 | 1,460,500 |
| 359 | Ground Water and Paleontology                                       | 1,559,100 |
| 360 | Information and Outreach                                            | 1,770,500 |
| 361 | The Legislature intends that the Department of Natural              |           |
| 362 | Resources report on the following performance measures for          |           |
| 363 | the Utah Geological Survey line item, whose mission is "to          |           |
| 364 | provide timely, scientific information about Utahs geologic         |           |
| 365 | environment, resources, and hazards": (1) Geologic Hazards          |           |
| 366 | Studies/Maps (Target = 25), (2) Public Inquires Answered            |           |

367 (Target = 4,000), and (3) External Revenue Collected - Federal  
 368 Funds and Dedicated Credits (Target = \$2 Million) by October  
 369 15, 2018 to the Natural Resources, Agriculture, and  
 370 Environmental Quality Appropriations Subcommittee.

|     |         |                                                        |           |
|-----|---------|--------------------------------------------------------|-----------|
| 371 | ITEM 16 | To Department of Natural Resources - Water Resources   |           |
| 372 |         | From General Fund                                      | 2,980,800 |
| 373 |         | From Federal Funds                                     | 500,000   |
| 374 |         | From Dedicated Credits Revenue                         | 150,000   |
| 375 |         | From Water Resources Conservation and Development Fund | 3,160,700 |
| 376 |         | From Beginning Nonlapsing Balances                     | 100,000   |

377 Schedule of Programs:

|     |                        |           |
|-----|------------------------|-----------|
| 378 | Administration         | 826,000   |
| 379 | Board                  | 34,000    |
| 380 | Interstate Streams     | 370,300   |
| 381 | Planning               | 2,702,900 |
| 382 | Cloudseeding           | 300,000   |
| 383 | Construction           | 2,653,300 |
| 384 | West Desert Operations | 5,000     |

385 The Legislature intends that the Department of Natural  
 386 Resources report on the following performance measures for  
 387 the Water Resources line item, whose mission is to "plan,  
 388 conserve, develop and protect Utahs water resources": (1)  
 389 Water conservation and development projects funded (Target =  
 390 15), (2) Reduction of per capita M&I water use (Target = 25%),  
 391 and (3) Percentage of precipitation increase due to cloud  
 392 seeding efforts (Target = 7%) by October 15, 2018 to the  
 393 Natural Resources, Agriculture, and Environmental Quality  
 394 Appropriations Subcommittee.

|     |         |                                                   |           |
|-----|---------|---------------------------------------------------|-----------|
| 395 | ITEM 17 | To Department of Natural Resources - Water Rights |           |
| 396 |         | From General Fund                                 | 8,627,000 |
| 397 |         | From Federal Funds                                | 115,000   |
| 398 |         | From Dedicated Credits Revenue                    | 2,232,400 |
| 399 |         | From Beginning Nonlapsing Balances                | 200,000   |

400 Schedule of Programs:

|     |                          |           |
|-----|--------------------------|-----------|
| 401 | Administration           | 919,500   |
| 402 | Applications and Records | 4,567,900 |
| 403 | Dam Safety               | 1,028,000 |

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|-----|--------------------|-----------|
| 404 | Field Services     | 1,243,200 |
| 405 | Adjudication       | 1,413,200 |
| 406 | Technical Services | 1,863,600 |
| 407 | Canal Safety       | 139,000   |

408           The Legislature intends that the Division of Water Rights  
 409 report on the following performance measures for the Division  
 410 of Water Rights line item, whose mission is "to promote order  
 411 and certainty in the beneficial use of public water": (1) Timely  
 412 Application processing (Target = 80 days for uncontested  
 413 applications), (2) Use of technology to provide information  
 414 (Target = 1000 unique web users per month), and (3) (complete  
 415 comprehensive adjudications) (Target = 2000 parties who's  
 416 claims have been addressed) by October 15, 2018 to the  
 417 Natural Resources, Agriculture, and Environmental Quality  
 418 Appropriations Subcommittee.

419 DEPARTMENT OF ENVIRONMENTAL QUALITY

420 ITEM 18   To Department of Environmental Quality - Executive Director's  
 421 Office

|     |                                                      |           |
|-----|------------------------------------------------------|-----------|
| 422 | From General Fund                                    | 1,571,500 |
| 423 | From Federal Funds                                   | 253,000   |
| 424 | From Dedicated Credits Revenue                       | 1,000     |
| 425 | From General Fund Restricted - Environmental Quality | 802,500   |
| 426 | From Revenue Transfers                               | 2,768,900 |

427 Schedule of Programs:

|     |                             |           |
|-----|-----------------------------|-----------|
| 428 | Executive Director's Office | 5,396,900 |
|-----|-----------------------------|-----------|

429           The Legislature intends that the Department of  
 430 Environmental Quality report on the following performance  
 431 measures for the Executive Directors Office, whose mission is  
 432 "safeguarding and improving Utahs air, land and water through  
 433 balanced regulation": (1) Percent of systems within the  
 434 Department involved in a continuous improvement project in  
 435 the last year (Target-100%), (2) Percent of customers surveyed  
 436 that reported good or exceptional customer service (Target =  
 437 90%), and (3) Number of state audit findings/Percent of state  
 438 audit findings resolved within 30 days (Target = 0 and 100%),  
 439 by October 15, 2018 to the Natural Resources, Agriculture, and  
 440 Environmental Quality Appropriations Subcommittee.

|     |         |                                                                     |             |
|-----|---------|---------------------------------------------------------------------|-------------|
| 441 | ITEM 19 | To Department of Environmental Quality - Air Quality                |             |
| 442 |         | From General Fund                                                   | 5,705,000   |
| 443 |         | From Federal Funds                                                  | 5,908,400   |
| 444 |         | From Dedicated Credits Revenue                                      | 5,725,200   |
| 445 |         | From Clean Fuel Conversion Fund                                     | 114,000     |
| 446 |         | From Revenue Transfers                                              | (1,113,900) |
| 447 |         | Schedule of Programs:                                               |             |
| 448 |         | Air Quality                                                         | 16,338,700  |
| 449 |         | The Legislature intends that the Department of                      |             |
| 450 |         | Environmental Quality report on the following performance           |             |
| 451 |         | measures for the Division of Air Quality, whose mission is "to      |             |
| 452 |         | protect public health and the environment from the harmful          |             |
| 453 |         | effects of air pollution." (1) Percent of facilities inspected that |             |
| 454 |         | are in compliance with permit requirements (Target-100%), (2)       |             |
| 455 |         | Percent of approval orders that are issued within 180-days after    |             |
| 456 |         | the receipt of a complete application (Target = 95%), (3)           |             |
| 457 |         | Percent of data availability from the established network of air    |             |
| 458 |         | monitoring samplers for criteria air pollutants (Target = 100%).    |             |
| 459 |         | (4) Per Capita Rate of State-Wide Air Emissions (Target =           |             |
| 460 |         | 0.63), by October 15, 2018 to the Natural Resources,                |             |
| 461 |         | Agriculture, and Environmental Quality Appropriations               |             |
| 462 |         | Subcommittee.                                                       |             |
| 463 | ITEM 20 | To Department of Environmental Quality - Environmental              |             |
| 464 |         | Response and Remediation                                            |             |
| 465 |         | From General Fund                                                   | 803,600     |
| 466 |         | From Federal Funds                                                  | 4,341,900   |
| 467 |         | From Dedicated Credits Revenue                                      | 732,300     |
| 468 |         | From General Fund Restricted - Petroleum Storage Tank               | 50,000      |
| 469 |         | From Petroleum Storage Tank Trust Fund                              | 1,803,500   |
| 470 |         | From Revenue Transfers                                              | (559,600)   |
| 471 |         | From General Fund Restricted - Voluntary Cleanup                    | 672,500     |
| 472 |         | Schedule of Programs:                                               |             |
| 473 |         | Environmental Response and Remediation                              | 7,844,200   |
| 474 |         | The Legislature intends that the Department of                      |             |
| 475 |         | Environmental Quality report on the following performance           |             |
| 476 |         | measures for the Division of Environmental Response and             |             |
| 477 |         | Remediation, whose mission is "to protect public health and         |             |

478 Utahs environment by cleaning up contaminated sites, helping  
 479 to return contaminated properties to a state of beneficial reuse,  
 480 ensuring underground storage tanks are managed and used  
 481 properly, and providing chemical usage and emission data to  
 482 the public and local response agencies": (1) Percent of UST  
 483 facilities in Significant Operational Compliance at time of  
 484 inspection, and in compliance within 60 days of inspection  
 485 (Target = 90%), (2) Leaking Underground Storage Tank  
 486 (LUST) site release closures, (Target = 70), (3) Issued  
 487 brownfields tools facilitating cleanup and redevelopment of  
 488 impaired properties, (Target = 10), by October 15, 2018 to the  
 489 Natural Resources, Agriculture, and Environmental Quality  
 490 Appropriations Subcommittee.

|     |         |                                                               |           |
|-----|---------|---------------------------------------------------------------|-----------|
| 491 | ITEM 21 | To Department of Environmental Quality - Water Quality        |           |
| 492 |         | From General Fund                                             | 3,190,300 |
| 493 |         | From Federal Funds                                            | 5,418,000 |
| 494 |         | From Dedicated Credits Revenue                                | 1,585,600 |
| 495 |         | From Revenue Transfers                                        | 141,200   |
| 496 |         | From General Fund Restricted - Underground Wastewater System  | 76,000    |
| 497 |         | From Water Dev. Security Fund - Utah Wastewater Loan Program  | 1,415,200 |
| 498 |         | From Water Dev. Security Fund - Water Quality Origination Fee | 100,000   |

499 Schedule of Programs:

|     |               |            |
|-----|---------------|------------|
| 500 | Water Quality | 11,926,300 |
|-----|---------------|------------|

501 The Legislature intends that the Department of  
 502 Environmental Quality report on the following performance  
 503 measures for the Division of Water Quality, whose mission is  
 504 "to protect, maintain and enhance the quality of Utah's surface  
 505 and underground waters for appropriate beneficial uses; and  
 506 protect the public health through eliminating and preventing  
 507 water related health hazards which can occur as a result of  
 508 improper disposal of human, animal or industrial wastes while  
 509 giving reasonable consideration to the economic impact": (1)  
 510 Percent of permits renewed "On-time", (Target = 100%), (2)  
 511 Percent of permit holders in compliance, (Target = 100%), (3)  
 512 Municipal wastewater effluent quality (mg/L oxygen  
 513 consumption potential), (Target = 331 mg/L oxygen  
 514 consumption potential {state average} by 2025), by October

|     |                                                                   |            |
|-----|-------------------------------------------------------------------|------------|
| 515 | 15, 2018 to the Natural Resources, Agriculture, and               |            |
| 516 | Environmental Quality Appropriations Subcommittee.                |            |
| 517 | ITEM 22 To Department of Environmental Quality - Drinking Water   |            |
| 518 | From General Fund                                                 | 1,115,300  |
| 519 | From Federal Funds                                                | 3,874,800  |
| 520 | From Dedicated Credits Revenue                                    | 191,200    |
| 521 | From Revenue Transfers                                            | (406,800)  |
| 522 | From Water Dev. Security Fund - Drinking Water Loan Program       | 953,100    |
| 523 | From Water Dev. Security Fund - Drinking Water Origination Fee    | 213,900    |
| 524 | Schedule of Programs:                                             |            |
| 525 | Drinking Water                                                    | 5,941,500  |
| 526 | The Legislature intends that the Department of                    |            |
| 527 | Environmental Quality report on the following performance         |            |
| 528 | measures for the Division of Drinking Water, whose mission is     |            |
| 529 | "to cooperatively work with drinking water professionals and      |            |
| 530 | the public to ensure a safe and reliable supply of drinking       |            |
| 531 | water": (1) Percent of population served by approved public       |            |
| 532 | water systems (Target = 99%), (2) Percent of water systems        |            |
| 533 | with an approved rating (Target - 95%), and (3) Number of         |            |
| 534 | water borne disease outbreaks (Target = 0), by October 15,        |            |
| 535 | 2018 to the Natural Resources, Agriculture, and Environmental     |            |
| 536 | Quality Appropriations Subcommittee.                              |            |
| 537 | ITEM 23 To Department of Environmental Quality - Waste Management |            |
| 538 | and Radiation Control                                             |            |
| 539 | From General Fund                                                 | 733,200    |
| 540 | From Federal Funds                                                | 1,338,700  |
| 541 | From Dedicated Credits Revenue                                    | 2,112,400  |
| 542 | From General Fund Restricted - Environmental Quality              | 6,007,200  |
| 543 | From Revenue Transfers                                            | (246,000)  |
| 544 | From General Fund Restricted - Used Oil Collection Administration | 792,800    |
| 545 | From Waste Tire Recycling Fund                                    | 144,200    |
| 546 | Schedule of Programs:                                             |            |
| 547 | Waste Management and Radiation Control                            | 10,882,500 |
| 548 | The Legislature intends that the Department of                    |            |
| 549 | Environmental Quality report on the following performance         |            |
| 550 | measures for the Division of Waste Management and Radiation       |            |
| 551 | Control, whose mission is "to protect human health and the        |            |

environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard": (1) Percent of x-ray machines in compliance (Target = 90%), (2) Percent of permits issued/modified within set timeframes (Target = 85%), (3) Percent of monitoring inspections completed within set time frame (Target = 100%), (4) Compliance Assistance for Small Businesses (Target = 50 businesses), by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 24 To Public Lands Policy Coordinating Office

|                                                       |           |
|-------------------------------------------------------|-----------|
| From General Fund                                     | 1,400,100 |
| From General Fund Restricted - Constitutional Defense | 213,300   |
| From Beginning Nonlapsing Balances                    | 2,408,500 |

Schedule of Programs:

|                                         |           |
|-----------------------------------------|-----------|
| Public Lands Policy Coordinating Office | 4,021,900 |
|-----------------------------------------|-----------|

The Legislature intends that the Public Lands Policy Coordinating Office (PLPCO), whose mission is "to preserve and defend rights to access, use and benefit from public lands within the State" report on the following performance measures: (1) County Customer Service: Percentage of Utah Counties which reported PLPCOs work as "very good" (Target = 70%), (2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCOs work as "very good" (Target = 70%), (3) Number of Public Land disputes in Utah directly engaged by PLPCO compared to the number of disputes that go unchallenged (Target 70%), by October 15, 2018 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 25 To Public Lands Policy Coordinating Office - Commission for Stewardship of Public Lands

|                                    |           |
|------------------------------------|-----------|
| From Beginning Nonlapsing Balances | 2,175,000 |
|------------------------------------|-----------|

Schedule of Programs:

|                                            |           |
|--------------------------------------------|-----------|
| Commission for Stewardship of Public Lands | 2,175,000 |
|--------------------------------------------|-----------|

ITEM 26 To Public Lands Policy Coordinating Office - Public Lands

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|     |                                                                              |           |
|-----|------------------------------------------------------------------------------|-----------|
| 589 | Litigation                                                                   |           |
| 590 | From General Fund Restricted - Constitutional Defense                        | 15,300    |
| 591 | From Beginning Nonlapsing Balances                                           | 1,047,600 |
| 592 | Schedule of Programs:                                                        |           |
| 593 | Public Lands Litigation                                                      | 1,062,900 |
| 594 | GOVERNOR'S OFFICE                                                            |           |
| 595 | ITEM 27 To Governor's Office - Office of Energy Development                  |           |
| 596 | From General Fund                                                            | 1,433,700 |
| 597 | From Federal Funds                                                           | 400,300   |
| 598 | From Dedicated Credits Revenue                                               | 90,000    |
| 599 | From General Fund Rest. - Stripper Well-Petroleum Violation Escrow           | 12,800    |
| 600 | From Utah State Energy Program Revolving Loan Fund (ARRA)                    | 110,000   |
| 601 | Schedule of Programs:                                                        |           |
| 602 | Office of Energy Development                                                 | 2,046,800 |
| 603 | The Legislature intends that the Office of Energy                            |           |
| 604 | Development, whose mission is "to advance Utah's energy and                  |           |
| 605 | minerals economy through: energy policy, energy infrastructure               |           |
| 606 | and business development, energy efficiency and renewable                    |           |
| 607 | energy programs, energy research, education and workforce                    |           |
| 608 | development" report on the following performance measures:                   |           |
| 609 | (1) Private Investment Leveraged (FY2017 Target =                            |           |
| 610 | \$123,377,935 ), (2) Growth in Energy Production (FY2017                     |           |
| 611 | Target = -3.4%), (3) Constituents Directly Educated (FY2017                  |           |
| 612 | Target = 3,000), by October 15, 2018 to the Natural Resources,               |           |
| 613 | Agriculture, and Environmental Quality Appropriations                        |           |
| 614 | Subcommittee.                                                                |           |
| 615 | DEPARTMENT OF AGRICULTURE AND FOOD                                           |           |
| 616 | ITEM 28 To Department of Agriculture and Food - Administration               |           |
| 617 | From General Fund                                                            | 2,791,800 |
| 618 | From Federal Funds                                                           | 467,200   |
| 619 | From Dedicated Credits Revenue                                               | 383,400   |
| 620 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program |           |
| 621 | Restricted Account                                                           | 30,000    |
| 622 | From General Fund Restricted - Horse Racing                                  | 21,700    |
| 623 | From Revenue Transfers                                                       | 57,200    |
| 624 | From General Fund Rest. - Agriculture and Wildlife Damage Prevention         | 30,000    |
| 625 | Schedule of Programs:                                                        |           |

|     |                        |           |
|-----|------------------------|-----------|
| 626 | General Administration | 2,679,200 |
| 627 | Chemistry Laboratory   | 1,048,100 |
| 628 | Sheep Promotion        | 30,000    |
| 629 | Utah Horse Commission  | 24,000    |

630           The Legislature intends that the Department of Agriculture  
631 and Food report on the following performance measures for the  
632 Administration line item, whose mission is "Promote the  
633 healthy growth of Utah agriculture, conserve our natural  
634 resources and protect our food supply": (1) Sample turnaround  
635 time (Target = 12 days), (2) Cost per sample (Target = \$175),  
636 and (3) Cost per test (Target = \$35) by October 15, 2018 to the  
637 Natural Resources, Agriculture, and Environmental Quality  
638 Appropriations Subcommittee.

|     |         |                                                       |           |
|-----|---------|-------------------------------------------------------|-----------|
| 639 | ITEM 29 | To Department of Agriculture and Food - Animal Health |           |
| 640 |         | From General Fund                                     | 3,014,400 |
| 641 |         | From Federal Funds                                    | 1,607,700 |
| 642 |         | From Dedicated Credits Revenue                        | 397,100   |
| 643 |         | From General Fund Restricted - Livestock Brand        | 1,076,500 |
| 644 |         | From Revenue Transfers                                | 3,900     |
| 645 |         | Schedule of Programs:                                 |           |
| 646 |         | Animal Health                                         | 2,144,500 |
| 647 |         | Auction Market Veterinarians                          | 72,700    |
| 648 |         | Brand Inspection                                      | 1,786,900 |
| 649 |         | Meat Inspection                                       | 2,095,500 |

650           The Legislature intends that the Department of Agriculture  
651 and Food report on the following performance measures for the  
652 Animal Health line item, Livestock Inspection Program, whose  
653 mission is "to deny a market to potential thieves & to detect the  
654 true owners of livestock. It is the mission of the Livestock  
655 Inspection Bureau to provide quality, timely, and courteous  
656 service to the livestock men and women of the state, in an  
657 effort to protect the cattle and horse industry": (1) Return of  
658 branded estrays to rightful owner within 10 days (Target =  
659 80%), proceeds from sale of estrays returned to rightful owner  
660 within one year (Target 100%).

661           The Legislature intends that the Department of Agriculture  
662 and Food report on the following performance measures for the

663 Animal Health line item, Animal Health Program, whose  
 664 mission is to "protect Utah livestock from, and reduce the  
 665 effects of foreign and domestic diseases; increase the market  
 666 value of Utah livestock; promote and ensure animal health and  
 667 productivity; protect human health; and prepare for and  
 668 respond to emergency situations involving animals": (1)  
 669 Percentage of herd owners issued livestock commuter permits  
 670 to the Designated Surveillance Areas (DSAs) in Montana,  
 671 Idaho and Wyoming with an at least 20% *Brucella abortus*  
 672 testing requirement of each breeding cattle herd before they  
 673 leave the DSA or within two weeks upon return to Utah (Target  
 674 = 80%) and within one month of return date (Target = 100%),  
 675 (2) Percentage of certificates of veterinary inspection (CVIs)  
 676 received by the Animal Import / Export Desk from accredited  
 677 veterinarians within seven working days (Target = 95%) and  
 678 percentage of these CVIs forwarded to receiving states within  
 679 seven working days after receipt (Target 100%).  
 680 ITEM 30 To Department of Agriculture and Food - Plant Industry  
 681 From General Fund 1,245,100  
 682 From Federal Funds 2,957,100  
 683 From Dedicated Credits Revenue 2,067,600  
 684 From Agriculture Resource Development Fund 194,600  
 685 From Revenue Transfers 551,900  
 686 From Pass-through 3,100  
 687 Schedule of Programs:  
 688 Environmental Quality 2,354,700  
 689 Grain Inspection 520,800  
 690 Insect Infestation 690,000  
 691 Plant Industry 2,441,400  
 692 Grazing Improvement Program 1,012,500  
 693 The Legislature intends that the Department of Agriculture  
 694 and Food report on the following performance measures for the  
 695 Plant Industry line item, whose mission is "ensuring consumers  
 696 of disease free and pest free plants, grains, seeds, as well as  
 697 properly labeled agricultural commodities, and the safe  
 698 application of pesticides and farm chemicals": (1) Pesticide  
 699 Compound Enforcement Action Rate (Target = 40%), (2)

|     |                                                                     |           |
|-----|---------------------------------------------------------------------|-----------|
| 700 | Fertilizer Compliance Violation Rate (Target = 20%), and (3)        |           |
| 701 | Seed Compliance Violation Rate (Target = 10%) by October            |           |
| 702 | 15, 2018 to the Natural Resources, Agriculture, and                 |           |
| 703 | Environmental Quality Appropriations Subcommittee.                  |           |
| 704 | ITEM 31 To Department of Agriculture and Food - Regulatory Services |           |
| 705 | From General Fund                                                   | 2,131,800 |
| 706 | From Federal Funds                                                  | 557,800   |
| 707 | From Dedicated Credits Revenue                                      | 1,965,600 |
| 708 | From Revenue Transfers                                              | 1,300     |
| 709 | From Pass-through                                                   | 55,400    |
| 710 | Schedule of Programs:                                               |           |
| 711 | Regulatory Services                                                 | 4,711,900 |
| 712 | The Legislature intends that the Department of Agriculture          |           |
| 713 | and Food report on the following performance measures for the       |           |
| 714 | Regulatory Services line item, whose mission is "Through            |           |
| 715 | continuous improvement, become a world class leader in              |           |
| 716 | regulatory excellence through our commitment to food safety,        |           |
| 717 | public health and fair and equitable trade of agricultural and      |           |
| 718 | industrial commodities": (1) Reduce the number of "two in a         |           |
| 719 | row" violations observed on dairy farms and thereby reduce the      |           |
| 720 | number of follow up inspections required (Target = 10% of           |           |
| 721 | current), (2) Reduce the number of retail fuel station follow up    |           |
| 722 | inspections by our weights and measures program (Target =           |           |
| 723 | increase to 95% compliance), and (3) Reduce the number of           |           |
| 724 | observed Temperature Control violations observed by our food        |           |
| 725 | program inspectors at retail (Target = 25% improvement) by          |           |
| 726 | October 15, 2018 to the Natural Resources, Agriculture, and         |           |
| 727 | Environmental Quality Appropriations Subcommittee.                  |           |
| 728 | ITEM 32 To Department of Agriculture and Food - Marketing and       |           |
| 729 | Development                                                         |           |
| 730 | From General Fund                                                   | 711,400   |
| 731 | Schedule of Programs:                                               |           |
| 732 | Marketing and Development                                           | 711,400   |
| 733 | The Legislature intends that the Department of Agriculture          |           |
| 734 | and Food report on the following performance measures for the       |           |
| 735 | Marketing line item, whose mission is "Promoting the healthy        |           |
| 736 | growth of Utah agriculture ": (1) Increased web traffic to          |           |

737 utahsown.org by the primary shopper (female 25-55) which  
 738 visits three or more pages (Target = 25% increase from  
 739 previous year), (2) Marketing dollars spent to create an  
 740 impression on consumers (Target = \$5 per impression), and (3)  
 741 Visits to the market news reporting page on ag.utah.gov (Target  
 742 = 6,000 visits a year) by October 15, 2018 to the Natural  
 743 Resources, Agriculture, and Environmental Quality  
 744 Appropriations Subcommittee.

745 ITEM 33 To Department of Agriculture and Food - Building Operations  
 746 From General Fund 356,600  
 747 Schedule of Programs:

748 Building Operations 356,600

749 The Legislature intends that the Department of Agriculture  
 750 and Food report on the following performance measures for the  
 751 Building Operations line item, whose mission is "to promote  
 752 the healthy growth of the Utah agriculture, conserve our natural  
 753 resources and protect our food supply": (1) With an aging  
 754 primary facility the goal is to work with DFCM to maintain the  
 755 DFCM rates at the current rate of \$7.98 per square foot (Target  
 756 = 100%), (2) With the Chemistry Lab moving to the Unified  
 757 Lab #2, the Department will optimize square foot usage by  
 758 moving individuals currently located in halls and corridors to  
 759 established work areas (Target 100%), and (3) According to a  
 760 Tier 1 Seismic evaluation conducted in August of 2015, the  
 761 William Spry Building does not meet the Life Safety  
 762 Performance Level for the hazard level. When a structure does  
 763 not meet this level, the structure may experience failure and/or  
 764 collapse, risking the lives of those working in the facility. The  
 765 department will work with DFCM and the Programming  
 766 Services contractor to complete specifications and justification  
 767 for a new facility (Target 100% participation) by June 30, 2018  
 768 to the Natural Resources, Agriculture, and Environmental  
 769 Quality Appropriations Subcommittee.

770 ITEM 34 To Department of Agriculture and Food - Predatory Animal  
 771 Control  
 772 From General Fund 830,100  
 773 From Revenue Transfers 697,300

|     |                                                                       |           |
|-----|-----------------------------------------------------------------------|-----------|
| 774 | From General Fund Rest. - Agriculture and Wildlife Damage Prevention  | 656,300   |
| 775 | Schedule of Programs:                                                 |           |
| 776 | Predatory Animal Control                                              | 2,183,700 |
| 777 | The Legislature intends that the Department of Agriculture            |           |
| 778 | and Food report on the following performance measures for the         |           |
| 779 | Predatory Animal Control line item, whose mission is                  |           |
| 780 | "protecting Utahs agriculture including protecting livestock,         |           |
| 781 | with the majority of the programs efforts directed at protecting      |           |
| 782 | adult sheep, lambs and calves from predation": (1) Minimize           |           |
| 783 | loss of adult sheep to predatory animals (Target =3%); (2)            |           |
| 784 | Minimize loss of lambs to predatory animals (Target = 5%);            |           |
| 785 | and (3) Minimize loss of calves to predatory animals (Target =        |           |
| 786 | 1%) by October 15, 2018 to the Natural Resources,                     |           |
| 787 | Agriculture, and Environmental Quality Appropriations                 |           |
| 788 | Subcommittee.                                                         |           |
| 789 | ITEM 35 To Department of Agriculture and Food - Resource Conservation |           |
| 790 | From General Fund                                                     | 1,289,400 |
| 791 | From Federal Funds                                                    | 400,000   |
| 792 | From Agriculture Resource Development Fund                            | 696,800   |
| 793 | From Revenue Transfers                                                | 348,000   |
| 794 | From Utah Rural Rehabilitation Loan State Fund                        | 131,600   |
| 795 | Schedule of Programs:                                                 |           |
| 796 | Resource Conservation Administration                                  | 391,300   |
| 797 | Conservation Commission                                               | 11,900    |
| 798 | Resource Conservation                                                 | 2,462,600 |
| 799 | The Legislature intends that the Department of Agriculture            |           |
| 800 | and Food report on the following performance measures for the         |           |
| 801 | Resource Conservation line item, whose mission is "for UDAF           |           |
| 802 | to assist Utahs agricultural producers in caring for and              |           |
| 803 | enhancing our states vast natural resources": (1) Agriculture         |           |
| 804 | Resource Development Loans to keep the delinquency rates as           |           |
| 805 | low as possible, so that funds can be repaid and loaned out           |           |
| 806 | again to meet the intent of the program (Target = 2%), (2) Utah       |           |
| 807 | Conservation Commission Capital Funds Project will be                 |           |
| 808 | evaluated by the conservation units divided by costs per project      |           |
| 809 | (Target = > Conservation units for Air, soil and water                |           |
| 810 | resources), and (3) Increase the average amount and number of         |           |

|     |                                                                       |           |
|-----|-----------------------------------------------------------------------|-----------|
| 811 | ARDL Loans per year by 7% (Target = \$71,917; 31 Loans) by            |           |
| 812 | October 15, 2018 to the Natural Resources, Agriculture, and           |           |
| 813 | Environmental Quality Appropriations Subcommittee.                    |           |
| 814 | ITEM 36 To Department of Agriculture and Food - Invasive Species      |           |
| 815 | Mitigation                                                            |           |
| 816 | From General Fund Restricted - Invasive Species Mitigation Account    | 2,003,400 |
| 817 | Schedule of Programs:                                                 |           |
| 818 | Invasive Species Mitigation                                           | 2,003,400 |
| 819 | The Legislature intends that the Department of Agriculture            |           |
| 820 | and Food report on the following performance measures for the         |           |
| 821 | Invasive Species Mitigation line item, whose mission is "to           |           |
| 822 | help government and private entities control noxious weeds in         |           |
| 823 | the state through providing project funding and help those            |           |
| 824 | entities meet the requirements of the Noxious Weed Act": (1)          |           |
| 825 | Treated Acres (Target = 30,000), (2) Number of Private,               |           |
| 826 | Government, and Other Groups Cooperated (Target = 120), and           |           |
| 827 | (3) Number of Utah Watersheds Impacted by Projects (Target =          |           |
| 828 | 60) by October 15, 2018 to the Natural Resources, Agriculture,        |           |
| 829 | and Environmental Quality Appropriations Subcommittee.                |           |
| 830 | ITEM 37 To Department of Agriculture and Food - Rangeland Improvement |           |
| 831 | From General Fund Restricted - Rangeland Improvement Account          | 1,496,700 |
| 832 | Schedule of Programs:                                                 |           |
| 833 | Rangeland Improvement                                                 | 1,496,700 |
| 834 | The Legislature intends that the Department of Agriculture            |           |
| 835 | and Food report on the following performance measures for the         |           |
| 836 | Rangeland Improvement line item, whose mission is "to                 |           |
| 837 | improve the productivity, health and sustainability of our            |           |
| 838 | rangelands and watersheds": (1) Number of Animal Unit                 |           |
| 839 | Months Affected by GIP Projects per Year (Target = 150,000),          |           |
| 840 | (2) Number of Projects with Water Systems Installed Per Year          |           |
| 841 | (Target = 50/year), and (3) Number of GIP Projects that Time,         |           |
| 842 | Timing, and Intensity Grazing Management to Improve                   |           |
| 843 | Grazing Operations (Target = To be determined in next few             |           |
| 844 | months as previous year's data is assessed) by October 15, 2018       |           |
| 845 | to the Natural Resources, Agriculture, and Environmental              |           |
| 846 | Quality Appropriations Subcommittee.                                  |           |
| 847 | ITEM 38 To Department of Agriculture and Food - Utah State Fair       |           |

|     |                                                                   |            |
|-----|-------------------------------------------------------------------|------------|
| 848 | Corporation                                                       |            |
| 849 | From Dedicated Credits Revenue                                    | 3,592,400  |
| 850 | Schedule of Programs:                                             |            |
| 851 | State Fair Corporation                                            | 3,592,400  |
| 852 | The Legislature intends that the Department of Agriculture        |            |
| 853 | and Food report on the following performance measures for the     |            |
| 854 | State Fair line item, whose mission is "maximize revenue          |            |
| 855 | opportunities by establishing strategic partnerships to develop   |            |
| 856 | the Fairpark": (1) identify opportunities (Target = update        |            |
| 857 | master plan for Fairpark area that identifies strategic           |            |
| 858 | opportunities by July 1st 2017), (2) Develop a minimum of         |            |
| 859 | "one" new project on Fairpark or adjacent property that           |            |
| 860 | provides economic opportunity to the Fairpark and surrounding     |            |
| 861 | area (Target = ONE by October 2017), and (3) increase             |            |
| 862 | Fairpark NET revenue increase (Target = 150%) by October          |            |
| 863 | 15, 2018 to the Natural Resources, Agriculture, and               |            |
| 864 | Environmental Quality Appropriations Subcommittee.                |            |
| 865 | The Legislature intends that the Department of Agriculture        |            |
| 866 | and Food report on the following performance measures for the     |            |
| 867 | State Fair line item, whose mission is "Showcase agriculture      |            |
| 868 | and innovative technology with an emphasis on families": (1)      |            |
| 869 | Develop Student Handbooks to be distributed to schools PTA,       |            |
| 870 | and students attending the Fair as part of school field trips     |            |
| 871 | (Target = 10% increase in field trip attendance), (2) Host Little |            |
| 872 | Hands on the Farm and Barnyard Friends educational exhibits       |            |
| 873 | (Target = 10% increase in attendance and engagement), and (3)     |            |
| 874 | Partner with ROOTS Charter High School or similar program         |            |
| 875 | to provide youth hands-on learning by raising livestock projects  |            |
| 876 | (Target = provide learning opportunity that otherwise would       |            |
| 877 | not be available) by October 15, 2018 to the Natural Resources,   |            |
| 878 | Agriculture, and Environmental Quality Appropriations             |            |
| 879 | Subcommittee.                                                     |            |
| 880 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION               |            |
| 881 | ITEM 39 To School and Institutional Trust Lands Administration    |            |
| 882 | From Land Grant Management Fund                                   | 10,239,800 |
| 883 | Schedule of Programs:                                             |            |
| 884 | Board                                                             | 94,100     |

|     |                              |           |
|-----|------------------------------|-----------|
| 885 | Director                     | 528,100   |
| 886 | External Relations           | 271,600   |
| 887 | Administration               | 962,300   |
| 888 | Accounting                   | 443,500   |
| 889 | Auditing                     | 475,500   |
| 890 | Oil and Gas                  | 936,000   |
| 891 | Mining                       | 725,000   |
| 892 | Surface                      | 1,871,400 |
| 893 | Development - Operating      | 1,576,800 |
| 894 | Legal/Contracts              | 751,300   |
| 895 | Information Technology Group | 1,217,700 |
| 896 | Grazing and Forestry         | 386,500   |

897           The Legislature intends that the School and Institutional  
898 Trust Lands Administration report on the following  
899 performance measures for the Operations line item, whose  
900 mission is "Administering trust lands prudently and profitably  
901 for Utahs schoolchildren and other trust beneficiaries": (1) Oil  
902 and Gas gross revenue (Target = \$50,000,000), (2) Mining  
903 gross revenue (Target = \$8,350,000), and (3) Surface gross  
904 revenue (Target = \$11,363,000) by October 15, 2018 to the  
905 Natural Resources, Agriculture, and Environmental Quality  
906 Appropriations Subcommittee.

|     |                                                                         |           |
|-----|-------------------------------------------------------------------------|-----------|
| 907 | ITEM 40   To School and Institutional Trust Lands Administration - Land |           |
| 908 | Stewardship and Restoration                                             |           |
| 909 | From Land Grant Management Fund                                         | 2,185,600 |
| 910 | Schedule of Programs:                                                   |           |
| 911 | Land Stewardship and Restoration                                        | 2,185,600 |

912           The Legislature intends that the School and Institutional  
913 Trust Lands Administration report on the following  
914 performance measures for the Stewardship line item, whose  
915 mission is "Administering trust lands prudently and profitably  
916 for Utahs schoolchildren and other trust beneficiaries": (1)  
917 Mitigation, facilitation of de-listing or preventing the listing of  
918 sensitive species such as Sage Grouse, Penstemon and the Utah  
919 Prairie Dog (Target = \$300,000), (2) Fire rehabilitation on trust  
920 parcels (Target = \$100,000), (3) Actions that need to be taken  
921 on trust parcels to reduce resource degradation and minimize

922 environmental liability (Target = \$200,000) by October 15,  
 923 2018 to the Natural Resources, Agriculture, and Environmental  
 924 Quality Appropriations Subcommittee.

925 ITEM 41 To School and Institutional Trust Lands Administration - School  
 926 and Institutional Trust Lands Administration Capital

927 From Land Grant Management Fund 5,000,000

928 Schedule of Programs:

929 Capital 5,000,000

930 The Legislature intends that the School and Institutional  
 931 Trust Lands Administration report on the following  
 932 performance measures for the Development Capital line item,  
 933 whose mission is "Administering trust lands prudently and  
 934 profitably for Utahs schoolchildren and other trust  
 935 beneficiaries": (1) Expend capital for road, utilities, and bridges  
 936 to open 1,000 acres of the South Block in Washington County  
 937 (Target = \$3,000,000), (2) Produce higher revenues than the ten  
 938 year Planning and Development group average (Target =>  
 939 \$13,700,000), (3) Acquire water rights for future developments  
 940 (Target = \$1,000,000) by October 15, 2018 to the Natural  
 941 Resources, Agriculture, and Environmental Quality  
 942 Appropriations Subcommittee.

943 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 944 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 945 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 946 the recipient funds or accounts may be made without further legislative action according to a fund or  
 947 account's applicable authorizing statute.

948 DEPARTMENT OF NATURAL RESOURCES

949 ITEM 42 To Department of Natural Resources - Wildland Fire Suppression  
 950 Fund

951 From General Fund Restricted - Mineral Bonus 345,900

952 From Beginning Fund Balance 9,926,000

953 From Closing Fund Balance (2,345,900)

954 Schedule of Programs:

955 Wildland Fire Suppression Fund 7,926,000

956 The Legislature intends that the Department of Natural  
 957 Resources report on the following performance measures for  
 958 the Wildland Fire Suppression Fund line item managed by the

959 Division of Forestry, Fire, and State Lands, whose mission is  
 960 "to manage, sustain, and strengthen Utah's forests, range lands,  
 961 sovereign lands and watersheds for its citizens and visitors": (1)  
 962 Non-federal wildland fire acres burned (Target = 32,351), (2)  
 963 Human-caused wildfire rate (Target = 50%), and (3)  
 964 Participating Entities (Target = 50 entities) by October 15,  
 965 2018 to the Natural Resources, Agriculture, and Environmental  
 966 Quality Appropriations Subcommittee.

|     |         |                                                              |          |
|-----|---------|--------------------------------------------------------------|----------|
| 967 | ITEM 43 | To Department of Natural Resources - UGS Sample Library Fund |          |
| 968 |         | From Dedicated Credits Revenue                               | 400      |
| 969 |         | From Beginning Fund Balance                                  | 76,500   |
| 970 |         | From Closing Fund Balance                                    | (76,900) |

971 The Legislature intends that the Department of Natural  
 972 Resources report on the following performance measures for  
 973 the UGS Sample Library Fund line item (an expendable special  
 974 revenue fund, consisting of money from donations and interest,  
 975 whose purpose is to support the sample library): (1) Annual  
 976 Interest Earned (Target = \$500), and (2) Utah Core Research  
 977 Center workshops (Target = 10) by October 15, 2018 to the  
 978 Natural Resources, Agriculture, and Environmental Quality  
 979 Appropriations Subcommittee.

980 DEPARTMENT OF ENVIRONMENTAL QUALITY

981 ITEM 44 To Department of Environmental Quality - Hazardous Substance  
 982 Mitigation Fund

|     |                                |             |
|-----|--------------------------------|-------------|
| 983 | From Dedicated Credits Revenue | 64,300      |
| 984 | From Beginning Fund Balance    | 5,471,300   |
| 985 | From Closing Fund Balance      | (1,501,500) |

986 Schedule of Programs:

|     |                                     |           |
|-----|-------------------------------------|-----------|
| 987 | Hazardous Substance Mitigation Fund | 4,034,100 |
|-----|-------------------------------------|-----------|

988 The Legislature intends that the Department of  
 989 Environmental Quality report on the following performance  
 990 measures for the Hazardous Substances Mitigation Fund line  
 991 item, whose mission is "to provide special revenue funding to  
 992 be used in protecting Public Health and the Environment and to  
 993 help clean up contaminated sites and return properties to  
 994 beneficial reuse": (1) To provide the states portion of the  
 995 cleanup costs under authority of CERCLA as appropriated by

|      |                                                                       |             |
|------|-----------------------------------------------------------------------|-------------|
| 996  | the Legislature within the required timeframe (Target = 100%),        |             |
| 997  | by October 15, 2018 to the Natural Resources, Agriculture, and        |             |
| 998  | Environmental Quality Appropriations Subcommittee.                    |             |
| 999  | ITEM 45 To Department of Environmental Quality - Waste Tire Recycling |             |
| 1000 | Fund                                                                  |             |
| 1001 | From Dedicated Credits Revenue                                        | 3,674,700   |
| 1002 | From Beginning Fund Balance                                           | 4,091,600   |
| 1003 | From Closing Fund Balance                                             | (4,724,200) |
| 1004 | Schedule of Programs:                                                 |             |
| 1005 | Waste Tire Recycling Fund                                             | 3,042,100   |
| 1006 | The Legislature intends that the Department of                        |             |
| 1007 | Environmental Quality report on the following performance             |             |
| 1008 | measure for the Waste Tire Recycling fund, whose funding              |             |
| 1009 | shall be used "for partial reimbursement of the costs of              |             |
| 1010 | transporting, processing, recycling, or disposing of waste tires      |             |
| 1011 | and payment of administrative costs of local health departments       |             |
| 1012 | or costs of the Department of Environmental Quality in                |             |
| 1013 | administering and enforcing this fund": (1) Number of Waste           |             |
| 1014 | Tires Cleaned-Up (Target = 40,000), by October 15, 2018 to            |             |
| 1015 | the Natural Resources, Agriculture, and Environmental Quality         |             |
| 1016 | Appropriations Subcommittee.                                          |             |
| 1017 | DEPARTMENT OF AGRICULTURE AND FOOD                                    |             |
| 1018 | ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund  |             |
| 1019 | From Dedicated Credits Revenue, One-Time                              | 144,900     |
| 1020 | From Beginning Fund Balance                                           | 2,858,300   |
| 1021 | From Closing Fund Balance                                             | (2,858,300) |
| 1022 | Schedule of Programs:                                                 |             |
| 1023 | Salinity Offset Fund                                                  | 144,900     |
| 1024 | The Legislature intends that the Department of Agriculture            |             |
| 1025 | and Food report on the following performance measures for the         |             |
| 1026 | Colorado River Basin Salinity Control Program, whose mission          |             |
| 1027 | is to "reduce salinity in the Colorado River and its tributaries      |             |
| 1028 | and encourage improved irrigation practices": (1) Cost Per Ton        |             |
| 1029 | of Salt Controlled (Target = \$60 / ton for canal improvement         |             |
| 1030 | and \$80 / ton for on farm irrigation improvements), (2) Put          |             |
| 1031 | available funding to reduce salinity (Target =85% of available        |             |
| 1032 | funds put into on-the-ground projects), and (3) Process all grant     |             |

1033 documents including payments within 3 days (Target = 98% of  
 1034 documents processed by program manager in 3 days on  
 1035 average) by October 15, 2018 to the Natural Resources,  
 1036 Agriculture, and Environmental Quality Appropriations  
 1037 Subcommittee.

1038 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 1039 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1040 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition  
 1041 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 1042 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
 1043 transfer amounts among funds and accounts as indicated.

1044 DEPARTMENT OF NATURAL RESOURCES

1045 ITEM 47 To Department of Natural Resources - Water Resources Revolving  
 1046 Construction Fund

1047 From Water Resources Conservation and Development Fund 3,800,000

1048 Schedule of Programs:

1049 Construction Fund 3,800,000

1050 The Legislature intends that the Department of Natural  
 1051 Resources report on the following performance measures for  
 1052 the Water Resources Revolving Construction Fund line item,  
 1053 whose mission is to "plan, conserve, develop and protect Utahs  
 1054 water resources": (1) Dam Safety minimum standards upgrade  
 1055 projects funded per fiscal year (Target = 2), (2) Percent of  
 1056 appropriated funding to be spent on Dam Safety projects  
 1057 (Target = 100%), and (3) Timeframe by which all state  
 1058 monitored high hazard dams will be brought up to minimum  
 1059 safety standards (Target = year 2100) by October 15, 2018 to  
 1060 the Natural Resources, Agriculture, and Environmental Quality  
 1061 Appropriations Subcommittee.

1062 ITEM 48 To Department of Natural Resources - Internal Service Fund

1063 From Dedicated Credits Revenue 684,500

1064 Schedule of Programs:

1065 ISF - DNR Warehouse 684,500

1066 Budgeted FTE 2.0

1067 The Legislature intends that the Department of Natural  
 1068 Resources report on the following performance measures for  
 1069 the DNR ISF line item, whose mission is to facilitate economic

1070 development and wise use of natural resources to enhance the  
 1071 quality of life in Utah: (1) To achieve \$36,000 of net income in  
 1072 2017 (Target = \$36,000), (2) To achieve \$40,000 of income in  
 1073 2018 (Target = \$40,000), (3) To adjust rates such that retained  
 1074 earnings are within plus or minus 5% of annual revenues  
 1075 (Target = plus or minus 5% of revenues) by October 15, 2018  
 1076 to the Natural Resources, Agriculture, and Environmental  
 1077 Quality Appropriations Subcommittee.

1078 DEPARTMENT OF ENVIRONMENTAL QUALITY

1079 ITEM 49 To Department of Environmental Quality - Water Development  
 1080 Security Fund - Water Quality

|      |                                |            |
|------|--------------------------------|------------|
| 1081 | From Federal Funds             | 7,200,000  |
| 1082 | From Dedicated Credits Revenue | 5,597,700  |
| 1083 | From Designated Sales Tax      | 3,587,500  |
| 1084 | From Repayments                | 14,097,900 |
| 1085 | Schedule of Programs:          |            |
| 1086 | Water Quality                  | 30,483,100 |

1087 ITEM 50 To Department of Environmental Quality - Water Development  
 1088 Security Fund - Drinking Water

|      |                                |            |
|------|--------------------------------|------------|
| 1089 | From Federal Funds             | 7,000,000  |
| 1090 | From Dedicated Credits Revenue | 5,180,000  |
| 1091 | From Designated Sales Tax      | 3,587,500  |
| 1092 | From Repayments                | 9,779,000  |
| 1093 | Schedule of Programs:          |            |
| 1094 | Drinking Water                 | 25,546,500 |

1095 DEPARTMENT OF AGRICULTURE AND FOOD

1096 ITEM 51 To Department of Agriculture and Food - Agriculture Loan  
 1097 Programs

|      |                                                |         |
|------|------------------------------------------------|---------|
| 1098 | From Agriculture Resource Development Fund     | 281,200 |
| 1099 | From Utah Rural Rehabilitation Loan State Fund | 151,300 |
| 1100 | Schedule of Programs:                          |         |
| 1101 | Agriculture Loan Program                       | 432,500 |

1102 The Legislature intends that the Department of Agriculture  
 1103 and Food report on the following performance measures for the  
 1104 Agriculture Loan Programs line item, whose mission is "To  
 1105 serve and deliver financial services to our agricultural clients  
 1106 and partners through delivery of effective customer service and

1107 efficiency with good ethics and fiscal responsibility": (1)  
 1108 Default rate - To keep our default rate lower than average bank  
 1109 default rates of 3% in our annual fiscal year. (Target = 2% or  
 1110 less), (2) Loan Process Time - Reduce the loan process time  
 1111 from start to finish with increased communication with the  
 1112 borrower. (Target = 20%), and (3) Investigate and initiate  
 1113 acceptance and use of electronic documents - Electronic  
 1114 documentation has been proven to be: quicker, less expensive,  
 1115 of higher quality, and easier to maintain and store (Target =  
 1116 100% use) by October 15, 2018 to the Natural Resources,  
 1117 Agriculture, and Environmental Quality Appropriations  
 1118 Subcommittee.

1119 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 1120 the State Division of Finance to transfer the following amounts among the following funds or  
 1121 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 1122 elsewhere in an appropriations act.

|      |         |                                                                   |           |
|------|---------|-------------------------------------------------------------------|-----------|
| 1123 | ITEM 52 | To GFR - Rangeland Improvement Account                            |           |
| 1124 |         | From General Fund                                                 | 1,346,300 |
| 1125 |         | Schedule of Programs:                                             |           |
| 1126 |         | Rangeland Improvement Account                                     | 1,346,300 |
| 1127 | ITEM 53 | To General Fund Restricted - Wildlife Resources                   |           |
| 1128 |         | From General Fund                                                 | 74,800    |
| 1129 |         | Schedule of Programs:                                             |           |
| 1130 |         | General Fund Restricted - Wildlife Resources                      | 74,800    |
| 1131 | ITEM 54 | To General Fund Restricted - Constitutional Defense Restricted    |           |
| 1132 | Account |                                                                   |           |
| 1133 |         | From General Fund Restricted - Land Exchange Distribution Account | 1,208,700 |
| 1134 |         | Schedule of Programs:                                             |           |
| 1135 |         | Constitutional Defense Restricted Account                         | 1,208,700 |
| 1136 | ITEM 55 | To GFR - Invasive Species Mitigation Account                      |           |
| 1137 |         | From General Fund                                                 | 2,000,000 |
| 1138 |         | Schedule of Programs:                                             |           |
| 1139 |         | Invasive Species Mitigation Account                               | 2,000,000 |
| 1140 | ITEM 56 | To General Fund Restricted - Mule Deer Protection Account         |           |
| 1141 |         | From General Fund                                                 | 500,000   |
| 1142 |         | Schedule of Programs:                                             |           |
| 1143 |         | General Fund Restricted - Mule Deer Protection                    | 500,000   |

**S.B. 5****Enrolled Copy**

|      |         |                                                                      |         |
|------|---------|----------------------------------------------------------------------|---------|
| 1144 | ITEM 57 | To General Fund Restricted - Agriculture and Wildlife Damage         |         |
| 1145 |         | Prevention Account                                                   |         |
| 1146 |         | From General Fund                                                    | 250,000 |
| 1147 |         | Schedule of Programs:                                                |         |
| 1148 |         | General Fund Restricted - Agriculture and Wildlife Damage Prevention |         |
| 1149 |         | Account                                                              | 250,000 |
| 1150 |         | Section 2. <b>Effective Date.</b>                                    |         |
| 1151 |         | This bill takes effect on July 1, 2017.                              |         |