

HOUSE BILL NO. 281

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making reappropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	

Centralized Administrative Services 97,511,800 11,102,800 86,409,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative 2,643,700

Hearings

DOA Leases 1,131,800

Office of the Commissioner 1,219,300

Administrative Services 2,972,000

Finance 22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel 9,730,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,357,400

Centralized Human 112,200

Resources

Retirement and Benefits 20,328,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
4	Judicial Retirement System 1042, National Guard Retirement System 1045.			
5	Health Plans Administration	35,678,900		
6	Labor Agreements	37,500		
7	Miscellaneous Items			
8	Shared Services of Alaska	19,966,100	6,833,000	13,133,100
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
11	collected in the Department of Administration's federally approved cost allocation plans,			
12	which includes receipts collected by Shared Services of Alaska in connection with its debt			
13	collection activities.			
14	Office of Procurement and	9,014,900		
15	Property Management			
16	Accounting	8,751,700		
17	Print Services	2,199,500		
18	Administration State Facilities Rent	506,200	506,200	
19	Administration State	506,200		
20	Facilities Rent			
21	Public Communications Services	879,500	779,500	100,000
22	Satellite Infrastructure	879,500		
23	Office of Information Technology	63,332,500		63,332,500
24	Alaska Division of	63,332,500		
25	Information Technology			
26	Risk Management	40,580,900		40,580,900
27	Risk Management	40,580,900		
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
30	Administration's federally approved cost allocation plan.			
31	Legal and Advocacy Services	60,387,800	57,774,800	2,613,000
32	Office of Public Advocacy	29,088,800		
33	Public Defender Agency	31,299,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Public Offices Commission	1,071,500	1,071,500	
4	Alaska Public Offices	1,071,500		
5	Commission			
6	Motor Vehicles	18,548,300	17,983,500	564,800
7	Motor Vehicles	18,548,300		
8	Agency Unallocated	608,600	278,200	330,400
9	Unallocated Rates	608,600		
10	Adjustment			
11	* * * * *	* * * * *		
12	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
13	* * * * *	* * * * *		
14	Executive Administration	5,984,700	1,027,300	4,957,400
15	Commissioner's Office	1,492,400		
16	Administrative Services	4,492,300		
17	Banking and Securities	4,249,600	4,249,600	
18	Banking and Securities	4,249,600		
19	Community and Regional Affairs	11,206,900	6,296,500	4,910,400
20	Community and Regional	9,071,800		
21	Affairs			
22	Serve Alaska	2,135,100		
23	Revenue Sharing	14,128,200		14,128,200
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	600,000		
27	Fisheries Taxes	3,100,000		
28	Corporations, Business and Professional	17,443,400	16,387,400	1,056,000
29	Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	17,443,400		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Investments	5,449,000	5,449,000	
4	Investments	5,449,000		
5	Insurance Operations	7,940,500	7,368,600	571,900
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
7	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and			
8	Economic Development, Division of Insurance, program receipts from license fees and			
9	service fees.			
10	Insurance Operations	7,940,500		
11	Alaska Oil and Gas Conservation	8,053,600	7,883,600	170,000
12	Commission			
13	Alaska Oil and Gas	8,053,600		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges collected under AS 31.05.093.			
18	Alcohol and Marijuana Control Office	3,942,000	3,942,000	
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
21	June 30, 2023, of the Department of Commerce, Community and Economic Development,			
22	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
23	fees related to the regulation of alcohol and marijuana.			
24	Alcohol and Marijuana	3,942,000		
25	Control Office			
26	Alaska Gasline Development Corporation	3,082,100		3,082,100
27	Alaska Gasline	3,082,100		
28	Development Corporation			
29	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
30	Alaska Energy Authority	780,700		
31	Owned Facilities			
32	Alaska Energy Authority	5,518,300		
33	Rural Energy Assistance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Project	2,200,000		
4	Development, Alternative			
5	Energy and Efficiency			
6	Alaska Industrial Development and	15,538,700		15,538,700
7	Export Authority			
8	Alaska Industrial	15,201,700		
9	Development and Export			
10	Authority			
11	Alaska Industrial	337,000		
12	Development Corporation			
13	Facilities Maintenance			
14	Alaska Seafood Marketing Institute	28,536,300		28,536,300
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
17	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
18	Alaska Seafood Marketing Institute.			
19	Alaska Seafood Marketing	28,536,300		
20	Institute			
21	Regulatory Commission of Alaska	9,735,900	9,596,000	139,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
25	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
26	Regulatory Commission of	9,735,900		
27	Alaska			
28	DCCED State Facilities Rent	1,359,400	599,200	760,200
29	DCCED State Facilities	1,359,400		
30	Rent			
31	Agency Unallocated	326,400	178,400	148,000
32	Unallocated Rates	326,400		
33	Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Corrections *****		
		*****	*****	
6	Facility-Capital Improvement Unit	1,575,800	1,575,800	
7	Facility-Capital	1,575,800		
8	Improvement Unit			
9	Administration and Support	10,204,200	9,467,400	736,800
10	Office of the Commissioner	1,113,900		
11	Administrative Services	5,338,400		
12	Information Technology MIS	2,355,900		
13	Research and Records	1,106,100		
14	DOC State Facilities Rent	289,900		
15	Population Management	258,883,600	242,039,600	16,844,000
16	Recruitment and Retention	400,000		
17	Correctional Academy	1,510,200		
18	Institution Director's Office	2,152,900		
19	Classification and Furlough	1,214,100		
20	Out-of-State Contractual	300,000		
21	Inmate Transportation	3,743,500		
22	Point of Arrest	628,700		
23	Anchorage Correctional	34,130,600		
24	Complex			
25	Anvil Mountain Correctional	7,233,200		
26	Center			
27	Combined Hiland Mountain	16,272,800		
28	Correctional Center			
29	Fairbanks Correctional	12,842,600		
30	Center			
31	Goose Creek Correctional	43,366,500		
32	Center			
33	Ketchikan Correctional	5,053,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Lemon Creek Correctional	11,616,400		
5	Center			
6	Matanuska-Susitna	7,147,700		
7	Correctional Center			
8	Palmer Correctional Center	16,403,400		
9	Spring Creek Correctional	24,829,000		
10	Center			
11	Wildwood Correctional	16,388,700		
12	Center			
13	Yukon-Kuskokwim	10,312,500		
14	Correctional Center			
15	Point MacKenzie	4,629,100		
16	Correctional Farm			
17	Probation and Parole	1,024,100		
18	Director's Office			
19	Pre-Trial Services	10,800,600		
20	Statewide Probation and	17,962,500		
21	Parole			
22	Regional and Community	7,000,000		
23	Jails			
24	Parole Board	1,920,600		
25	Community Residential Centers		16,987,400	16,987,400
26	Community Residential	16,987,400		
27	Centers			
28	Electronic Monitoring		2,250,000	2,250,000
29	Electronic Monitoring	2,250,000		
30	Health and Rehabilitation Services		68,678,600	7,591,000
31	Health and Rehabilitation	1,046,900		
32	Director's Office			
33	Physical Health Care	64,977,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	4,424,700		
4	Substance Abuse	4,042,800		
5	Treatment Program			
6	Sex Offender Management	1,013,500		
7	Program			
8	Reentry Unit	764,300		
9	Offender Habilitation	176,300	20,000	156,300
10	Education Programs	176,300		
11	Recidivism Reduction Grants	1,003,600	3,600	1,000,000
12	Recidivism Reduction	1,003,600		
13	Grants			
14	24 Hour Institutional Utilities	11,662,600	11,662,600	
15	24 Hour Institutional Utilities	11,662,600		
16	Agency Unallocated	869,000	797,000	72,000
17	Unallocated Rates	869,000		
18	Adjustment			
19		*****	*****	
20	***** Department of Education and Early Development *****			
21		*****	*****	
22	K-12 Aid to School Districts	20,791,000		20,791,000
23	Foundation Program	20,791,000		
24	K-12 Support	13,706,300	13,706,300	
25	Residential Schools	8,535,800		
26	Program			
27	Youth in Detention	1,100,000		
28	Special Schools	4,070,500		
29	Education Support and Admin Services	250,087,100	24,344,900	225,742,200
30	Executive Administration	1,054,900		
31	Administrative Services	2,041,100		
32	Information Services	1,187,300		
33	School Finance & Facilities	2,539,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Nutrition	77,129,600		
4	Student and School	151,864,500		
5	Achievement			
6	State System of Support	1,898,400		
7	Teacher Certification	957,000		
8	The amount allocated for Teacher Certification includes the unexpended and unobligated			
9	balance on June 30, 2022, of the Department of Education and Early Development receipts			
10	from teacher certification fees under AS 14.20.020(c).			
11	Early Learning Coordination	8,215,000		
12	Pre-Kindergarten Grants	3,200,000		
13	Alaska State Council on the Arts	3,877,700	701,800	3,175,900
14	Alaska State Council on	3,877,700		
15	the Arts			
16	Commissions and Boards	258,000	258,000	
17	Professional Teaching	258,000		
18	Practices Commission			
19	Mt. Edgecumbe High School	14,667,500	5,277,400	9,390,100
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,			
22	not to exceed \$638,300, not to exceed the amount authorized in AS 14.17.050(a).			
23	Mt. Edgecumbe Aquatic	550,000		
24	Center			
25	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
26	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
27	Mt. Edgecumbe High	12,923,000		
28	School			
29	Mt. Edgecumbe High	1,194,500		
30	School Facilities Maintenance			
31	State Facilities Rent	1,068,200	1,068,200	
32	EED State Facilities Rent	1,068,200		
33	Alaska State Libraries, Archives and	17,982,600	15,925,600	2,057,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Museums			
4	Library Operations	5,963,600		
5	Archives	1,292,100		
6	Museum Operations	1,951,200		
7	The amount allocated for Museum Operations includes the unexpended and unobligated			
8	balance on June 30, 2022, of program receipts from museum gate receipts.			
9	Online with Libraries	474,500		
10	(OWL)			
11	Live Homework Help	138,200		
12	Andrew P. Kashevaroff	1,365,100		
13	Facilities Maintenance			
14	Broadband Assistance	6,797,900		
15	Grants			
16	Alaska Commission on Postsecondary	15,302,500	5,508,300	9,794,200
17	Education			
18	Program Administration &	10,360,100		
19	Operations			
20	WWAMI Medical	4,942,400		
21	Education			
22	Alaska Student Loan Corporation	9,794,500		9,794,500
23	Loan Servicing	9,794,500		
24	State Financial Aid Programs	17,591,800	17,591,800	
25	Alaska Performance	11,750,000		
26	Scholarship Awards			
27	Alaska Education Grants	5,841,800		
28	Agency Unallocated	362,500	119,400	243,100
29	Unallocated Rates	362,500		
30	Adjustment			
31		* * * * *	* * * * *	
32		* * * * *	Department of Environmental Conservation	* * * * *
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration	11,823,000	4,360,000	7,463,000
4	Office of the Commissioner	1,666,400		
5	Administrative Services	4,924,500		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
8	Department of Environmental Conservation's federal approved indirect cost allocation plan			
9	for expenditures incurred by the Department of Environmental Conservation.			
10	State Support Services	2,831,400		
11	EVOS Trustee Council	2,400,700		
12	DEC Buildings Maintenance and	656,300	656,300	
13	Operations			
14	DEC Buildings Maintenance	656,300		
15	and Operations			
16	Environmental Health	18,781,400	11,959,100	6,822,300
17	Environmental Health	18,781,400		
18	Air Quality	11,248,300	2,341,100	8,907,200
19	Air Quality	11,248,300		
20	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
21	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality			
22	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
23	Spill Prevention and Response	19,707,800	13,594,300	6,113,500
24	Spill Prevention and	19,707,800		
25	Response			
26	Water	27,479,800	12,343,400	15,136,400
27	Water Quality,	27,479,800		
28	Infrastructure Support &			
29	Financing			
30	Agency Unallocated	280,800	146,100	134,700
31	Unallocated Rates	280,800		
32	Adjustment			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3	***** Department of Family and Community Services *****			
4	*****		*****	
5	At the discretion of the Commissioner of the Department of Family and Community Services,			
6	up to \$20,000,000 may be transferred between all appropriations in the Department of Family			
7	and Community Services.			
8	Alaska Pioneer Homes	103,637,800	58,169,400	45,468,400
9	Alaska Pioneer Homes	33,964,300		
10	Payment Assistance			
11	Alaska Pioneer Homes	1,700,200		
12	Management			
13	Pioneer Homes	67,973,300		
14	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
15	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and			
16	support receipts under AS 47.55.030.			
17	Inpatient Mental Health	50,172,800	10,951,600	39,221,200
18	Designated Evaluation and	10,875,000		
19	Treatment			
20	Alaska Psychiatric Institute	39,297,800		
21	Children's Services	177,787,400	99,478,800	78,308,600
22	Children's Services	9,811,300		
23	Management			
24	Children's Services	1,620,700		
25	Training			
26	Front Line Social Workers	73,173,000		
27	Family Preservation	15,222,100		
28	Foster Care Base Rate	22,569,900		
29	Foster Care Augmented	1,002,600		
30	Rate			
31	Foster Care Special Need	11,347,300		
32	Subsidized Adoptions &	43,040,500		
33	Guardianship			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Juvenile Justice		58,481,600	55,725,000
	McLaughlin Youth Center	17,911,100		
	Mat-Su Youth Facility	2,691,700		
	Kenai Peninsula Youth	2,188,900		
	Facility			
	Fairbanks Youth Facility	4,830,500		
	Bethel Youth Facility	5,424,000		
	Johnson Youth Center	4,751,400		
	Probation Services	17,367,200		
	Delinquency Prevention	1,381,700		
	Youth Courts	446,500		
	Juvenile Justice Health	1,488,600		
	Care			
	Departmental Support Services		15,149,500	5,610,500
	Information Technology	4,818,100		
	Services			
	Public Affairs	414,700		
	State Facilities Rent	1,330,000		
	Facilities Management	723,500		
	Commissioner's Office	2,100,700		
	Administrative Services	5,762,500		
	Agency Unallocated		811,700	453,800
	Unallocated Rates	811,700		
	Adjustment			

* * * * *

* * * * * Department of Fish and Game * * * * *

* * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Fisheries	81,333,000	55,025,800	26,307,200
4	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
5	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial			
6	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
7	crew member licenses.			
8	Southeast Region Fisheries	17,798,900		
9	Management			
10	Central Region Fisheries	11,413,500		
11	Management			
12	AYK Region Fisheries	10,987,200		
13	Management			
14	Westward Region Fisheries	15,420,300		
15	Management			
16	Statewide Fisheries	22,548,600		
17	Management			
18	Commercial Fisheries Entry	3,164,500		
19	Commission			
20	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
21	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
22	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
23	Sport Fisheries	49,303,500	1,800,900	47,502,600
24	Sport Fisheries	43,323,400		
25	Sport Fish Hatcheries	5,980,100		
26	Wildlife Conservation	63,036,300	1,716,900	61,319,400
27	Wildlife Conservation	61,903,800		
28	Hunter Education Public	1,132,500		
29	Shooting Ranges			
30	Statewide Support Services	22,078,800	3,918,800	18,160,000
31	Commissioner's Office	1,190,100		
32	Administrative Services	13,922,000		
33	Boards of Fisheries and	1,222,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Game			
4	Advisory Committees	549,900		
5	State Facilities Maintenance	5,194,100		
6	Habitat	5,599,000	3,550,900	2,048,100
7	Habitat	5,599,000		
8	Subsistence Research & Monitoring	5,440,700	2,582,800	2,857,900
9	State Subsistence	5,440,700		
10	Research			
11	Agency Unallocated	812,200	318,800	493,400
12	Unallocated Rates	812,200		
13	Adjustment			
14		* * * * *	* * * * *	
15		* * * * * Office of the Governor * * * * *		
16		* * * * *	* * * * *	
17	Commissions/Special Offices	2,522,000	2,294,500	227,500
18	Human Rights Commission	2,522,000		
19	The amount allocated for Human Rights Commission includes the unexpended and			
20	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
21	Commission federal receipts.			
22	Executive Operations	13,743,800	13,565,100	178,700
23	Executive Office	11,540,000		
24	Governor's House	750,100		
25	Contingency Fund	250,000		
26	Lieutenant Governor	1,203,700		
27	Office of the Governor State Facilities	1,086,800	1,086,800	
28	Rent			
29	Governor's Office State	596,200		
30	Facilities Rent			
31	Governor's Office Leasing	490,600		
32	Office of Management and Budget	5,924,500	2,732,900	3,191,600
33	Office of Management and	3,191,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget Administrative			
4	Services Directors			
5	Office of Management and	2,732,900		
6	Budget			
7	Elections		4,992,700	326,400
8	Elections	4,992,700		
9	Agency Unallocated		47,600	6,900
10	Unallocated Rates	54,500		
11	Adjustment			
12		* * * * *	* * * * *	
13		* * * * * Department of Health * * * * *		
14		* * * * *	* * * * *	
15	At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be			
16	transferred between all appropriations in the Department of Health.			
17	Behavioral Health		30,586,300	24,309,000
18	Behavioral Health	10,881,600		
19	Treatment and Recovery			
20	Grants			
21	Alcohol Safety Action	3,842,000		
22	Program (ASAP)			
23	Behavioral Health	11,682,800		
24	Administration			
25	Behavioral Health	3,055,000		
26	Prevention and Early			
27	Intervention Grants			
28	Alaska Mental Health	30,500		
29	Board and Advisory Board			
30	on Alcohol and Drug Abuse			
31	Suicide Prevention Council	30,000		
32	Residential Child Care	1,064,400		
33	Health Care Services		20,701,300	10,996,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Catastrophic and Chronic	153,900		
4	Illness Assistance (AS			
5	47.08)			
6	Health Facilities Licensing	3,024,600		
7	and Certification			
8	Residential Licensing	4,523,900		
9	Medical Assistance	12,998,900		
10	Administration			
11	Public Assistance	283,640,400	107,993,700	175,646,700
12	Alaska Temporary	22,077,300		
13	Assistance Program			
14	Adult Public Assistance	63,786,900		
15	Child Care Benefits	39,848,600		
16	General Relief Assistance	605,400		
17	Tribal Assistance	17,042,000		
18	Programs			
19	Permanent Fund Dividend	31,224,700		
20	Hold Harmless			
21	Energy Assistance	9,665,000		
22	Program			
23	Public Assistance	8,316,400		
24	Administration			
25	Public Assistance Field	49,634,900		
26	Services			
27	Fraud Investigation	2,368,300		
28	Quality Control	2,527,900		
29	Work Services	11,769,500		
30	Women, Infants and	24,773,500		
31	Children			
32	Senior Benefits Payment Program	20,786,100	20,786,100	
33	Senior Benefits Payment	20,786,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program			
4	Public Health	120,430,500	59,129,100	61,301,400
5	Nursing	30,537,300		
6	Women, Children and	13,066,800		
7	Family Health			
8	Public Health	2,137,100		
9	Administrative Services			
10	Emergency Programs	13,479,300		
11	Chronic Disease Prevention	23,241,300		
12	and Health Promotion			
13	Epidemiology	16,521,800		
14	Bureau of Vital Statistics	5,852,300		
15	Emergency Medical	3,133,700		
16	Services Grants			
17	State Medical Examiner	3,489,400		
18	Public Health Laboratories	8,971,500		
19	Senior and Disabilities Services	51,628,800	26,666,400	24,962,400
20	Senior and Disabilities	18,790,900		
21	Community Based Grants			
22	Early Intervention/Infant	1,859,100		
23	Learning Programs			
24	Senior and Disabilities	23,123,200		
25	Services Administration			
26	General Relief/Temporary	6,236,200		
27	Assisted Living			
28	Commission on Aging	218,400		
29	Governor's Council on	1,401,000		
30	Disabilities and Special			
31	Education			
32	Departmental Support Services	36,977,200	11,407,200	25,570,000
33	Public Affairs	1,599,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality Assurance and	1,194,000		
4	Audit			
5	Commissioner's Office	4,333,700		
6	Administrative Support	9,257,500		
7	Services			
8	Information Technology	14,750,800		
9	Services			
10	HSS State Facilities Rent	3,091,000		
11	Rate Review	2,750,600		
12	Human Services Community Matching	1,387,000	1,387,000	
13	Grant			
14	Human Services	1,387,000		
15	Community Matching Grant			
16	Community Initiative Matching Grants	861,700	861,700	
17	Community Initiative	861,700		
18	Matching Grants (non-			
19	statutory grants)			
20	Medicaid Services	2,346,502,100	574,313,600	1,772,188,500
21	Medicaid Services	2,319,497,600		
22	Adult Preventative Dental	27,004,500		
23	Medicaid Svcs			
24	Agency Unallocated	1,744,400	618,500	1,125,900
25	Unallocated Rates	1,744,400		
26	Adjustment			
27		* * * * *	* * * * *	
28	* * * * * Department of Labor and Workforce Development * * * * *			
29		* * * * *	* * * * *	
30	Commissioner and Administrative	30,146,500	16,237,500	13,909,000
31	Services			
32	Commissioner's Office	1,244,400		
33	Workforce Investment	18,434,700		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Board			
4	Alaska Labor Relations	488,000		
5	Agency			
6	Management Services	3,998,300		
7	The amount allocated for Management Services includes the unexpended and unobligated			
8	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
9	Department of Labor and Workforce Development's federal indirect cost plan for			
10	expenditures incurred by the Department of Labor and Workforce Development.			
11	Leasing	2,070,400		
12	Labor Market Information	3,910,700		
13	Workers' Compensation		11,443,900	11,443,900
14	Workers' Compensation	5,949,900		
15	Workers' Compensation	433,000		
16	Appeals Commission			
17	Workers' Compensation	782,200		
18	Benefits Guaranty Fund			
19	Second Injury Fund	2,860,300		
20	Fishermen's Fund	1,418,500		
21	Labor Standards and Safety		10,693,000	6,639,100
22	Wage and Hour	2,293,700		
23	Administration			
24	Mechanical Inspection	3,012,500		
25	Occupational Safety and	5,200,800		
26	Health			
27	Alaska Safety Advisory	186,000		
28	Council			
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
30	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Employment and Training Services		55,988,000	5,797,900
33	Employment and Training	5,352,500		50,190,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services Administration			
4	The amount allocated for Employment and Training Services Administration includes the			
5	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
6	collected under the Department of Labor and Workforce Development's federal indirect cost			
7	plan for expenditures incurred by the Department of Labor and Workforce Development.			
8	Workforce Services	17,203,600		
9	Workforce Development	10,272,500		
10	Unemployment Insurance	23,159,400		
11	Vocational Rehabilitation	25,818,600	4,288,600	21,530,000
12	Vocational Rehabilitation	1,429,700		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	17,443,300		
19	Disability Determination	6,011,100		
20	Special Projects	934,500		
21	Alaska Vocational Technical Center	15,079,000	10,091,500	4,987,500
22	Alaska Vocational	13,124,900		
23	Technical Center			
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
25	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
27	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
28	AVTEC Facilities	1,954,100		
29	Maintenance			
30	Agency Unallocated	353,100	109,700	243,400
31	Unallocated Rates	353,100		
32	Adjustment			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
3	* * * * * Department of Law * * * * *			
4	* * * * *			
5	Criminal Division		40,151,600	35,001,700
6	First Judicial District	2,836,200		
7	Second Judicial District	3,051,200		
8	Third Judicial District:	8,896,100		
9	Anchorage			
10	Third Judicial District:	6,412,000		
11	Outside Anchorage			
12	Fourth Judicial District	7,257,100		
13	Criminal Justice Litigation	2,837,500		
14	Criminal Appeals/Special	8,861,500		
15	Litigation			
16	Civil Division		49,022,300	21,737,300
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
19	federally approved cost allocation plan.			
20	Deputy Attorney General's	293,400		
21	Office			
22	Child Protection	7,645,500		
23	Commercial and Fair	4,889,300		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the State for consumer education or consumer protection.			
29	Environmental Law	1,970,100		
30	Human Services	3,260,100		
31	Labor and State Affairs	4,610,200		
32	Legislation/Regulations	1,713,400		
33	Natural Resources	8,092,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Opinions, Appeals and	2,386,200		
4	Ethics			
5	Regulatory Affairs Public	2,892,200		
6	Advocacy			
7	Special Litigation	1,878,000		
8	Information and Project	2,165,700		
9	Support			
10	Torts & Workers'	4,420,300		
11	Compensation			
12	Transportation Section	2,805,700		
13	Administration and Support		4,794,100	2,663,800
14	Office of the Attorney	725,400		
15	General			
16	Administrative Services	3,222,400		
17	Department of Law State	846,300		
18	Facilities Rent			
19	Agency Unallocated		412,700	270,300
20	Unallocated Rates	412,700		
21	Adjustment			
22		* * * * *	* * * * *	
23		* * * * *	Department of Military and Veterans' Affairs	* * * * *
24		* * * * *	* * * * *	
25	Military and Veterans' Affairs		48,050,500	15,438,100
26	Office of the Commissioner	6,027,300		
27	Homeland Security and	8,896,800		
28	Emergency Management			
29	Army Guard Facilities	13,504,100		
30	Maintenance			
31	Air Guard Facilities	7,086,300		
32	Maintenance			
33	Alaska Military Youth	10,006,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Academy			
2	Veterans' Services	2,204,600		
3	State Active Duty	325,000		
4	Alaska Aerospace Corporation	10,446,200		10,446,200
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
7	and Veterans' Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	3,869,700		
9	Corporation			
10	Alaska Aerospace	6,576,500		
11	Corporation Facilities			
12	Maintenance			
13	Agency Unallocated	74,000	28,200	45,800
14	Unallocated Rates	74,000		
15	Adjustment			
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21	Administration & Support Services	24,416,400	16,609,800	7,806,600
22	Commissioner's Office	1,767,900		
23	Office of Project	6,409,600		
24	Management & Permitting			
25	Administrative Services	3,920,300		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
29	Department of Natural Resources.			
30	Information Resource	3,549,700		
31	Management			
32	Interdepartmental	1,331,800		
33	Chargebacks			

		Appropriation	General	Other
		Allocations	Items	Funds
	Facilities	2,717,900		
	Recorder's Office/Uniform	3,765,500		
	Commercial Code			
	EVOS Trustee Council	165,900		
	Projects			
	Public Information Center	787,800		
	Oil & Gas	21,239,100	9,295,600	11,943,500
	Oil & Gas	21,239,100		
	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
	Fire Suppression, Land & Water	92,613,400	69,998,700	22,614,700
	Resources			
	Mining, Land & Water	30,064,600		
	The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
	Forest Management &	8,909,700		
	Development			
	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
	Geological & Geophysical	11,055,000		
	Surveys			
	The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
	Fire Suppression	23,982,700		
	Preparedness			
	Fire Suppression Activity	18,601,400		
	Agriculture	6,722,900	4,618,000	2,104,900
	Agricultural Development	3,208,500		
	North Latitude Plant	3,514,400		
	Material Center			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Parks & Outdoor Recreation		17,820,400	11,212,500	6,607,900
4 Parks Management &	15,172,500			
5 Access				
6 The amount allocated for Parks Management and Access includes the unexpended and				
7 unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.				
8 Office of History and	2,647,900			
9 Archaeology				
10 The amount allocated for the Office of History and Archaeology includes up to \$15,700				
11 general fund program receipt authorization from the unexpended and unobligated balance on				
12 June 30, 2022, of the receipts collected under AS 41.35.380.				
13 Agency Unallocated		739,400	493,300	246,100
14 Unallocated Rates	739,400			
15 Adjustment				
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19 Fire and Life Safety		6,544,600	5,593,300	951,300
20 The amount appropriated by this appropriation includes the unexpended and unobligated				
21 balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),				
22 and AS 18.70.360.				
23 Fire and Life Safety	6,167,500			
24 Alaska Fire Standards	377,100			
25 Council				
26 Alaska State Troopers		165,830,800	151,821,800	14,009,000
27 Special Projects	7,416,500			
28 Alaska Bureau of Highway	3,057,400			
29 Patrol				
30 Alaska Bureau of Judicial	4,838,300			
31 Services				
32 Prisoner Transportation	1,704,300			
33 Search and Rescue	317,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Trooper Housing	2,521,000		
4	Dispatch Services	6,690,100		
5	Statewide Drug and	9,739,600		
6	Alcohol Enforcement Unit			
7	Alaska State Trooper	77,780,500		
8	Detachments			
9	Training Academy Recruit	1,589,000		
10	Sal.			
11	Alaska Bureau of	12,733,400		
12	Investigation			
13	Aircraft Section	8,457,800		
14	Alaska Wildlife Troopers	25,732,100		
15	Alaska Wildlife Troopers	3,253,800		
16	Marine Enforcement			
17	Village Public Safety Officer Program	16,806,000	16,806,000	
18	Village Public Safety	16,806,000		
19	Officer Program			
20	Alaska Police Standards Council	1,319,900	1,319,900	
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
23	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
24	Alaska Police Standards	1,319,900		
25	Council			
26	Council on Domestic Violence and Sexual	28,986,100	11,374,400	17,611,700
27	Assault			
28	Council on Domestic	28,986,100		
29	Violence and Sexual Assault			
30	Statewide Support	49,566,000	31,082,400	18,483,600
31	Commissioner's Office	2,698,700		
32	Training Academy	3,771,500		
33	The amount allocated for the Training Academy includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
4	Administrative Services	4,331,600		
5	Alaska Public Safety	9,703,100		
6	Communication Services			
7	(APSCS)			
8	Information Systems	3,819,400		
9	Criminal Justice Information	14,476,400		
10	Systems Program			
11	The amount allocated for the Criminal Justice Information Systems Program includes the			
12	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
13	Department of Public Safety from the Alaska automated fingerprint system under AS			
14	44.41.025(b).			
15	Laboratory Services	9,181,700		
16	Facility Maintenance	1,469,200		
17	DPS State Facilities Rent	114,400		
18	Violent Crimes Compensation Board	1,857,800		1,857,800
19	Violent Crimes	1,857,800		
20	Compensation Board			
21	Agency Unallocated	976,200	860,600	115,600
22	Unallocated Rates	976,200		
23	Adjustment			
24		* * * * *	* * * * *	
25		* * * * *	Department of Revenue	* * * * *
26		* * * * *	* * * * *	
27	Taxation and Treasury	84,836,000	21,175,000	63,661,000
28	Tax Division	17,122,600		
29	Treasury Division	11,289,100		
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
33	Judicial Retirement System 1042, National Guard Retirement System 1045.			

		Appropriation	General	Other
		Allocations	Items	Funds
	Unclaimed Property	704,100		
	Alaska Retirement	10,282,000		
	Management Board			
	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
	Alaska Retirement	35,000,000		
	Management Board Custody			
	and Management Fees			
	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
	Permanent Fund Dividend	10,438,200		
	Division			
	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
	Child Support Services	24,840,500	7,607,200	17,233,300
	Child Support Services	24,840,500		
	Division			
	The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
	Administration and Support	4,669,900	1,188,700	3,481,200
	Commissioner's Office	1,105,000		
	Administrative Services	2,441,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for the Administrative Services Division includes the unexpended and			
4	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
5	department's federally approved indirect cost allocation plan.			
6	Criminal Investigations Unit	1,123,300		
7	Alaska Mental Health Trust Authority	452,800	13,400	439,400
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care	422,800		
11	Ombudsman Office			
12	Alaska Municipal Bond Bank Authority	1,014,300		1,014,300
13	AMBBA Operations	1,014,300		
14	Alaska Housing Finance Corporation	103,146,600		103,146,600
15	AHFC Operations	102,667,600		
16	Alaska Corporation for	479,000		
17	Affordable Housing			
18	Alaska Permanent Fund Corporation	217,802,000		217,802,000
19	APFC Operations	21,934,000		
20	APFC Investment	195,868,000		
21	Management Fees			
22	Agency Unallocated	-512,500	-195,000	-317,500
23	Unallocated Rates	-512,500		
24	Adjustment			
25	*****	*****		
26	***** Department of Transportation/Public Facilities *****			
27	*****	*****		
28	Division of Facilities Services	99,341,400	1,250,100	98,091,300
29	Facilities Services	34,837,700		
30	The amount allocated for the Division of Facilities Services includes the unexpended and			
31	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for			
32	the maintenance and operations of facilities and lease administration.			
33	Leases	44,844,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lease Administration	980,600		
4	Facilities	16,064,200		
5	Facilities Administration	1,794,900		
6	Non-Public Building Fund	819,800		
7	Facilities			
8	Administration and Support	51,954,900	12,895,800	39,059,100
9	Commissioner's Office	1,944,000		
10	Contracting and Appeals	383,700		
11	Equal Employment and Civil	1,311,600		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	762,700		
17	Statewide Administrative	9,309,400		
18	Services			
19	The amount allocated for Statewide Administrative Services includes the unexpended and			
20	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
21	the Department of Transportation and Public Facilities federal indirect cost plan for			
22	expenditures incurred by the Department of Transportation and Public Facilities.			
23	Information Systems and	5,717,400		
24	Services			
25	Leased Facilities	2,937,500		
26	Statewide Procurement	2,976,800		
27	Central Region Support	1,363,200		
28	Services			
29	Northern Region Support	832,100		
30	Services			
31	Southcoast Region Support	3,403,300		
32	Services			
33	Statewide Aviation	4,967,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
4	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
5	and buildings at Department of Transportation and Public Facilities rural airports under AS		
6	02.15.090(a).		
7	Program Development and	8,718,500	
8	Statewide Planning		
9	Measurement Standards &	7,327,100	
10	Commercial Vehicle		
11	Compliance		
12	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
13	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier		
14	Registration Program receipts collected by the Department of Transportation and Public		
15	Facilities.		
16			
17	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
18	includes the unexpended and unobligated balance on June 30, 2022, of program receipts		
19	collected by the Department of Transportation and Public Facilities.		
20	Design, Engineering and Construction	118,431,100	1,790,800 116,640,300
21	Northern Region Design,	38,051,200	
22	Engineering, and		
23	Construction		
24	Statewide Design and	12,755,100	
25	Engineering Services		
26	The amount allocated for Statewide Design and Engineering Services includes the		
27	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency		
28	Consent Decree fine receipts collected by the Department of Transportation and Public		
29	Facilities.		
30	Central Design and	25,075,100	
31	Engineering Services		
32	The amount allocated for Central Design and Engineering Services includes the unexpended		
33	and unobligated balance on June 30, 2022, of the general fund program receipts collected by		

		Appropriation	General	Other
		Allocations	Items	Funds
the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design and Engineering Services	11,442,600			
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction and CIP Support	23,209,700			
Southcoast Region Construction	7,897,400			
State Equipment Fleet		35,691,300	29,200	35,662,100
State Equipment Fleet	35,691,300			
Highways, Aviation and Facilities		163,011,500	108,523,700	54,487,800
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.				
Central Region Facilities	6,145,300			
Northern Region Facilities	10,494,500			
Southcoast Region Facilities	3,045,900			
Traffic Signal Management	1,920,400			
Central Region Highways and Aviation	43,196,300			
Northern Region Highways and Aviation	66,922,200			
Southcoast Region Highways and Aviation	25,221,200			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Whittier Access and	6,065,700		
4	Tunnel			
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
6	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the			
7	Department of Transportation and Public Facilities under AS 19.05.040(11).			
8	International Airports	95,184,500		95,184,500
9	International Airport	2,235,700		
10	Systems Office			
11	Anchorage Airport	7,384,800		
12	Administration			
13	Anchorage Airport Facilities	27,714,400		
14	Anchorage Airport Field	17,928,200		
15	and Equipment Maintenance			
16	Anchorage Airport	7,177,400		
17	Operations			
18	Anchorage Airport Safety	13,643,500		
19	Fairbanks Airport	2,531,300		
20	Administration			
21	Fairbanks Airport Facilities	4,852,300		
22	Fairbanks Airport Field and	4,779,200		
23	Equipment Maintenance			
24	Fairbanks Airport	1,212,600		
25	Operations			
26	Fairbanks Airport Safety	5,725,100		
27	Agency Unallocated	2,210,700	404,800	1,805,900
28	Unallocated Rates	2,210,700		
29	Adjustment			
30		* * * * *	* * * * *	
31		* * * * * University of Alaska	* * * * *	
32		* * * * *	* * * * *	
33	University of Alaska	845,989,600	585,345,700	260,643,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget	4,001,100		
4	Reductions/Additions -			
5	Systemwide			
6	Systemwide Services	29,552,800		
7	Office of Information	15,251,900		
8	Technology			
9	Anchorage Campus	236,488,200		
10	Small Business	3,684,600		
11	Development Center			
12	Fairbanks Campus	410,339,000		
13	Education Trust of Alaska	4,239,800		
14	Kenai Peninsula College	16,204,400		
15	Kodiak College	5,558,700		
16	Matanuska-Susitna College	13,347,600		
17	Prince William Sound	6,252,400		
18	College			
19	Bristol Bay Campus	3,967,600		
20	Chukchi Campus	2,185,400		
21	College of Rural and	9,211,200		
22	Community Development			
23	Interior Alaska Campus	5,201,200		
24	Kuskokwim Campus	6,223,200		
25	Northwest Campus	4,922,000		
26	UAF Community and	12,408,900		
27	Technical College			
28	Ketchikan Campus	4,922,000		
29	Sitka Campus	6,965,000		
30	Juneau Campus	45,062,600		
31		* * * * *	* * * * *	
32		* * * * * Judiciary * * * * *		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Court System	115,060,500	112,679,200	2,381,300
4	Appellate Courts	8,230,100		
5	Trial Courts	95,514,200		
6	Administration and Support	11,316,200		
7	Therapeutic Courts	3,454,900	2,833,900	621,000
8	Therapeutic Courts	3,454,900		
9	Commission on Judicial Conduct	466,200	466,200	
10	Commission on Judicial	466,200		
11	Conduct			
12	Judicial Council	1,392,400	1,392,400	
13	Judicial Council	1,392,400		
14	Judiciary Unallocated	40,700	39,800	900
15	Unallocated Rates	40,700		
16	Adjustment			
17		* * * * *	* * * * *	
18		* * * * * Legislature * * * * *		
19		* * * * *	* * * * *	
20	Budget and Audit Committee	17,119,100	17,119,100	
21	Legislative Audit	7,537,000		
22	Legislative Finance	7,648,000		
23	Committee Expenses	1,934,100		
24	Legislative Council	22,927,800	22,553,200	374,600
25	Administrative Services	13,197,900		
26	Council and Subcommittees	695,300		
27	Legal and Research	4,792,000		
28	Services			
29	Select Committee on	264,400		
30	Ethics			
31	Office of Victims Rights	1,053,900		
32	Ombudsman	1,384,600		
33	Legislature State Facilities	1,539,700		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Rent				
4	Legislative Operating Budget		30,389,200	30,369,200	20,000
5	Legislator's Salaries and	8,680,100			
6	Allowances				
7	Legislative Operating	11,602,300			
8	Budget				
9	Session Expenses	10,106,800			
10	Legislature Unallocated		72,800	72,600	200
11	Unallocated Rates	72,800			
12	Adjustment				
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002 Federal Receipts	1,326,000
1003 General Fund Match	250,000
1004 General Fund Receipts	47,056,900
1005 General Fund/Program Receipts	29,022,600
1007 Interagency Receipts	85,506,600
1017 Benefits Systems Receipts	42,339,800
1023 FICA Administration Fund Account	134,800
1029 Public Employees Retirement System Fund	9,385,200
1033 Surplus Property Revolving Fund	536,500
1034 Teachers Retirement System Fund	3,617,900
1042 Judicial Retirement System	120,800
1045 National Guard & Naval Militia Retirement System	278,700
1061 Capital Improvement Project Receipts	481,200
1081 Information Services Fund	63,336,200
1271 ARPA Revenue Replacement UGF	20,000,000

* * * Total Agency Funding * * *	\$303,393,200
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	22,258,400
1003 General Fund Match	1,033,100
1004 General Fund Receipts	9,133,100
1005 General Fund/Program Receipts	9,821,300
1007 Interagency Receipts	16,731,300
1036 Commercial Fishing Loan Fund	4,584,800
1040 Real Estate Surety Fund	298,200
1061 Capital Improvement Project Receipts	3,822,500
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	648,300

1	1074 Bulk Fuel Revolving Loan Fund	58,700
2	1102 Alaska Industrial Development & Export Authority	8,806,000
3	Receipts	
4	1107 Alaska Energy Authority Corporate Receipts	781,300
5	1108 Statutory Designated Program Receipts	16,337,900
6	1141 RCA Receipts	9,620,800
7	1156 Receipt Supported Services	20,323,700
8	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,903,100
9	1164 Rural Development Initiative Fund	61,700
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving	58,400
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1210 Renewable Energy Grant Fund	1,401,200
15	1216 Boat Registration Fees	197,000
16	1221 Civil Legal Services Fund	300
17	1223 Commercial Charter Fisheries RLF	20,000
18	1224 Mariculture Revolving Loan Fund	20,300
19	1227 Alaska Microloan Revolving Loan Fund	10,000
20	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
21	(AGDC-LNG)	
22	1269 CSLFRF (Fed) Flexible ARP Funding	7,000,000
23	* * * Total Agency Funding * * *	\$145,475,700
24	Department of Corrections	
25	1002 Federal Receipts	16,622,700
26	1004 General Fund Receipts	197,804,200
27	1005 General Fund/Program Receipts	5,677,800
28	1007 Interagency Receipts	1,458,100
29	1171 Restorative Justice	7,205,400
30	1269 CSLFRF (Fed) Flexible ARP Funding	1,113,900
31	1271 ARPA Revenue Replacement UGF	150,000,000

1	* * * Total Agency Funding * * *	\$379,882,100
2	Department of Education and Early Development	
3	1002 Federal Receipts	226,145,400
4	1003 General Fund Match	1,043,700
5	1004 General Fund Receipts	80,807,200
6	1005 General Fund/Program Receipts	2,187,400
7	1007 Interagency Receipts	20,926,800
8	1014 Donated Commodity/Handling Fee Account	499,200
9	1043 Impact Aid for K-12 Schools	20,791,000
10	1106 Alaska Student Loan Corporation Receipts	9,800,200
11	1108 Statutory Designated Program Receipts	2,795,400
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Account	463,400
14	* * * Total Agency Funding * * *	\$365,489,700
15	Department of Environmental Conservation	
16	1002 Federal Receipts	25,253,400
17	1003 General Fund Match	4,847,000
18	1004 General Fund Receipts	19,046,900
19	1005 General Fund/Program Receipts	7,324,300
20	1007 Interagency Receipts	1,586,300
21	1018 Exxon Valdez Oil Spill Settlement	1,950,700
22	1052 Oil/Hazardous Prevention/Response Fund	14,182,100
23	1055 Interagency/Oil & Hazardous Waste	393,600
24	1061 Capital Improvement Project Receipts	3,584,000
25	1093 Clean Air Protection Fund	6,822,000
26	1108 Statutory Designated Program Receipts	78,300
27	1166 Commercial Passenger Vessel Environmental	1,491,800
28	Compliance Fund	
29	1205 Berth Fees for the Ocean Ranger Program	2,103,100
30	1230 Alaska Clean Water Administrative Fund	805,300
31	1231 Alaska Drinking Water Administrative Fund	407,200

1	1236 Alaska Liquefied Natural Gas Project Fund I/A	101,400
2	(AK LNG I/A)	
3	* * * Total Agency Funding * * *	\$89,977,400
4	Department of Family and Community Services	
5	1002 Federal Receipts	78,179,900
6	1003 General Fund Match	44,538,700
7	1004 General Fund Receipts	135,149,700
8	1005 General Fund/Program Receipts	25,296,600
9	1007 Interagency Receipts	83,704,500
10	1061 Capital Improvement Project Receipts	685,500
11	1108 Statutory Designated Program Receipts	13,081,800
12	1271 ARPA Revenue Replacement UGF	25,404,100
13	* * * Total Agency Funding * * *	\$406,040,800
14	Department of Fish and Game	
15	1002 Federal Receipts	90,542,700
16	1003 General Fund Match	1,087,800
17	1004 General Fund Receipts	52,586,300
18	1005 General Fund/Program Receipts	4,097,100
19	1007 Interagency Receipts	17,977,500
20	1018 Exxon Valdez Oil Spill Settlement	386,400
21	1024 Fish and Game Fund	35,108,400
22	1055 Interagency/Oil & Hazardous Waste	112,400
23	1061 Capital Improvement Project Receipts	6,290,200
24	1108 Statutory Designated Program Receipts	8,271,000
25	1109 Test Fisheries Receipts	3,474,900
26	1201 Commercial Fisheries Entry Commission Receipts	7,668,800
27	* * * Total Agency Funding * * *	\$227,603,500
28	Office of the Governor	
29	1002 Federal Receipts	227,800
30	1004 General Fund Receipts	24,393,200
31	1007 Interagency Receipts	3,198,200

1	1061 Capital Improvement Project Receipts	505,100
2	* * * Total Agency Funding * * *	\$28,324,300
3	Department of Health	
4	1002 Federal Receipts	1,994,766,400
5	1003 General Fund Match	719,877,000
6	1004 General Fund Receipts	80,447,000
7	1005 General Fund/Program Receipts	12,235,300
8	1007 Interagency Receipts	41,540,800
9	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
10	1050 Permanent Fund Dividend Fund	31,291,500
11	1061 Capital Improvement Project Receipts	2,249,900
12	1108 Statutory Designated Program Receipts	26,163,700
13	1168 Tobacco Use Education and Cessation Fund	6,366,600
14	1171 Restorative Justice	85,800
15	1247 Medicaid Monetary Recoveries	219,800
16	* * * Total Agency Funding * * *	\$2,915,245,800
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	79,027,400
19	1003 General Fund Match	8,160,600
20	1004 General Fund Receipts	11,826,900
21	1005 General Fund/Program Receipts	5,054,000
22	1007 Interagency Receipts	14,260,600
23	1031 Second Injury Fund Reserve Account	2,862,000
24	1032 Fishermen's Fund	1,420,000
25	1049 Training and Building Fund	785,400
26	1054 State Employment & Training Program	8,075,800
27	1061 Capital Improvement Project Receipts	99,800
28	1108 Statutory Designated Program Receipts	1,401,900
29	1117 Randolph Sheppard Small Business Fund	124,200
30	1151 Technical Vocational Education Program Account	6,480,900
31	1157 Workers Safety and Compensation Administration	7,160,000

1	Account	
2	1172 Building Safety Account	1,860,000
3	1203 Workers' Compensation Benefits Guaranty Fund	782,600
4	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
5	Revolving Fd	
6	* * * Total Agency Funding * * *	\$149,522,100
7	Department of Law	
8	1002 Federal Receipts	2,056,200
9	1003 General Fund Match	545,300
10	1004 General Fund Receipts	56,381,100
11	1005 General Fund/Program Receipts	196,300
12	1007 Interagency Receipts	27,697,100
13	1055 Interagency/Oil & Hazardous Waste	477,300
14	1061 Capital Improvement Project Receipts	506,500
15	1105 Alaska Permanent Fund Corporation Receipts	2,708,800
16	1108 Statutory Designated Program Receipts	1,261,700
17	1141 RCA Receipts	2,444,900
18	1168 Tobacco Use Education and Cessation Fund	105,500
19	* * * Total Agency Funding * * *	\$94,380,700
20	Department of Military and Veterans' Affairs	
21	1002 Federal Receipts	31,191,100
22	1003 General Fund Match	7,500,100
23	1004 General Fund Receipts	7,937,700
24	1005 General Fund/Program Receipts	28,500
25	1007 Interagency Receipts	5,163,800
26	1061 Capital Improvement Project Receipts	3,054,600
27	1101 Alaska Aerospace Development Corporation	2,859,800
28	Receipts	
29	1108 Statutory Designated Program Receipts	835,100
30	* * * Total Agency Funding * * *	\$58,570,700
31	Department of Natural Resources	

1	1002 Federal Receipts	17,825,900
2	1003 General Fund Match	804,500
3	1004 General Fund Receipts	69,973,300
4	1005 General Fund/Program Receipts	28,533,300
5	1007 Interagency Receipts	7,158,200
6	1018 Exxon Valdez Oil Spill Settlement	166,600
7	1021 Agricultural Loan Fund	290,900
8	1055 Interagency/Oil & Hazardous Waste	48,500
9	1061 Capital Improvement Project Receipts	5,521,700
10	1105 Alaska Permanent Fund Corporation Receipts	6,407,200
11	1108 Statutory Designated Program Receipts	13,666,800
12	1153 State Land Disposal Income Fund	5,203,900
13	1154 Shore Fisheries Development Lease Program	463,400
14	1155 Timber Sale Receipts	1,066,900
15	1192 Mine Reclamation Trust Fund	100
16	1200 Vehicle Rental Tax Receipts	5,591,400
17	1216 Boat Registration Fees	300,300
18	1217 NGF Earnings	300
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	528,400
20	(AK LNG I/A)	
21	* * * Total Agency Funding * * *	\$163,551,600
22	Department of Public Safety	
23	1002 Federal Receipts	36,449,200
24	1004 General Fund Receipts	122,193,300
25	1005 General Fund/Program Receipts	6,665,100
26	1007 Interagency Receipts	9,748,300
27	1061 Capital Improvement Project Receipts	2,183,500
28	1108 Statutory Designated Program Receipts	204,400
29	1171 Restorative Justice	81,800
30	1220 Crime Victim Compensation Fund	861,800
31	1269 CSLFRF (Fed) Flexible ARP Funding	3,500,000

1	1271 ARPA Revenue Replacement UGF	90,000,000
2	* * * Total Agency Funding * * *	\$271,887,400
3	Department of Revenue	
4	1002 Federal Receipts	79,389,400
5	1003 General Fund Match	7,071,900
6	1004 General Fund Receipts	9,542,900
7	1005 General Fund/Program Receipts	2,022,700
8	1007 Interagency Receipts	10,917,100
9	1016 CSSD Federal Incentive Payments	1,796,100
10	1017 Benefits Systems Receipts	22,111,300
11	1027 International Airport Revenue Fund	195,500
12	1029 Public Employees Retirement System Fund	15,547,400
13	1034 Teachers Retirement System Fund	7,230,900
14	1042 Judicial Retirement System	328,900
15	1045 National Guard & Naval Militia Retirement System	238,700
16	1050 Permanent Fund Dividend Fund	10,068,400
17	1061 Capital Improvement Project Receipts	2,625,800
18	1066 Public School Trust Fund	844,800
19	1103 Alaska Housing Finance Corporation Receipts	35,368,300
20	1104 Alaska Municipal Bond Bank Receipts	910,500
21	1105 Alaska Permanent Fund Corporation Receipts	217,992,800
22	1108 Statutory Designated Program Receipts	120,400
23	1133 CSSD Administrative Cost Reimbursement	774,000
24	1169 PCE Endowment Fund	1,151,800
25	1271 ARPA Revenue Replacement UGF	10,000,000
26	* * * Total Agency Funding * * *	\$436,249,600
27	Department of Transportation/Public Facilities	
28	1002 Federal Receipts	2,033,000
29	1004 General Fund Receipts	74,507,500
30	1005 General Fund/Program Receipts	5,630,900
31	1007 Interagency Receipts	79,552,300

1	1026 Highways/Equipment Working Capital Fund	36,587,500
2	1027 International Airport Revenue Fund	96,969,900
3	1039 U/A Indirect Cost Recovery	162,700
4	1061 Capital Improvement Project Receipts	172,829,400
5	1076 Marine Highway System Fund	1,920,100
6	1108 Statutory Designated Program Receipts	378,600
7	1147 Public Building Fund	15,443,600
8	1200 Vehicle Rental Tax Receipts	6,375,000
9	1214 Whittier Tunnel Toll Receipts	1,795,000
10	1215 Uniform Commercial Registration fees	718,900
11	1232 In-state Pipeline Fund Interagency	31,100
12	1239 Aviation Fuel Tax Revenue	4,431,700
13	1244 Rural Airport Receipts	7,501,000
14	1245 Rural Airport Receipts I/A	266,800
15	1249 Motor Fuel Tax Receipts	36,298,200
16	1265 Non-specific COVID Fed	21,831,500
17	1270 FHWA CRRSAA Fed	560,700
18	* * * Total Agency Funding * * *	\$565,825,400
19	University of Alaska	
20	1002 Federal Receipts	187,225,900
21	1003 General Fund Match	4,777,300
22	1004 General Fund Receipts	271,150,400
23	1007 Interagency Receipts	11,116,000
24	1048 University Restricted Receipts	304,203,800
25	1061 Capital Improvement Project Receipts	4,181,000
26	1151 Technical Vocational Education Program Account	5,213,200
27	1174 UA Intra-Agency Transfers	58,121,000
28	1234 License Plates	1,000
29	* * * Total Agency Funding * * *	\$845,989,600
30	Judiciary	
31	1002 Federal Receipts	841,300

1	1004 General Fund Receipts	37,411,300
2	1005 General Fund/Program Receipts	200
3	1007 Interagency Receipts	1,442,300
4	1108 Statutory Designated Program Receipts	585,000
5	1133 CSSD Administrative Cost Reimbursement	134,600
6	1271 ARPA Revenue Replacement UGF	80,000,000
7	* * * Total Agency Funding * * *	\$120,414,700
8	Legislature	
9	1004 General Fund Receipts	69,769,200
10	1005 General Fund/Program Receipts	344,900
11	1007 Interagency Receipts	51,700
12	1171 Restorative Justice	343,100
13	* * * Total Agency Funding * * *	\$70,508,900
14	* * * Total Budget * * *	\$7,638,333,200
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	801,537,000
1004 General Fund Receipts	1,377,118,100
1271 ARPA Revenue Replacement UGF	375,404,100
*** Total Unrestricted General Funds ***	\$2,554,059,200

Designated General Funds

1005 General Fund/Program Receipts	144,138,300
1021 Agricultural Loan Fund	290,900
1031 Second Injury Fund Reserve Account	2,862,000
1032 Fishermen's Fund	1,420,000
1036 Commercial Fishing Loan Fund	4,584,800
1039 U/A Indirect Cost Recovery	162,700
1040 Real Estate Surety Fund	298,200
1048 University Restricted Receipts	304,203,800
1049 Training and Building Fund	785,400
1052 Oil/Hazardous Prevention/Response Fund	14,182,100
1054 State Employment & Training Program	8,075,800
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	648,300
1074 Bulk Fuel Revolving Loan Fund	58,700
1076 Marine Highway System Fund	1,920,100
1109 Test Fisheries Receipts	3,474,900
1141 RCA Receipts	12,065,700
1151 Technical Vocational Education Program Account	12,157,500
1153 State Land Disposal Income Fund	5,203,900
1154 Shore Fisheries Development Lease Program	463,400
1155 Timber Sale Receipts	1,066,900
1156 Receipt Supported Services	20,323,700

1	1157 Workers Safety and Compensation Administration	7,160,000
2	Account	
3	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,903,100
4	1164 Rural Development Initiative Fund	61,700
5	1168 Tobacco Use Education and Cessation Fund	6,472,100
6	1169 PCE Endowment Fund	1,533,600
7	1170 Small Business Economic Development Revolving	58,400
8	Loan Fund	
9	1172 Building Safety Account	1,860,000
10	1200 Vehicle Rental Tax Receipts	11,966,400
11	1201 Commercial Fisheries Entry Commission Receipts	7,668,800
12	1202 Anatomical Gift Awareness Fund	80,000
13	1203 Workers' Compensation Benefits Guaranty Fund	782,600
14	1210 Renewable Energy Grant Fund	1,401,200
15	1216 Boat Registration Fees	497,300
16	1221 Civil Legal Services Fund	300
17	1223 Commercial Charter Fisheries RLF	20,000
18	1224 Mariculture Revolving Loan Fund	20,300
19	1227 Alaska Microloan Revolving Loan Fund	10,000
20	1234 License Plates	1,000
21	1237 Vocational Rehabilitation Small Bus. Enterprise	140,000
22	Revolving Fd	
23	1247 Medicaid Monetary Recoveries	219,800
24	1249 Motor Fuel Tax Receipts	36,298,200
25	* * * Total Designated General Funds * * *	\$623,538,300
26	Federal Receipts	
27	1002 Federal Receipts	2,891,362,100
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1014 Donated Commodity/Handling Fee Account	499,200
30	1016 CSSD Federal Incentive Payments	1,796,100
31	1033 Surplus Property Revolving Fund	536,500

1	1043 Impact Aid for K-12 Schools	20,791,000
2	1133 CSSD Administrative Cost Reimbursement	908,600
3	1265 Non-specific COVID Fed	21,831,500
4	1269 CSLFRF (Fed) Flexible ARP Funding	11,613,900
5	1270 FHWA CRRSAA Fed	560,700
6	* * * Total Federal Receipts * * *	\$2,949,901,600
7	Other Non-Duplicated Funds	
8	1017 Benefits Systems Receipts	64,451,100
9	1018 Exxon Valdez Oil Spill Settlement	2,503,700
10	1023 FICA Administration Fund Account	134,800
11	1024 Fish and Game Fund	35,108,400
12	1027 International Airport Revenue Fund	97,165,400
13	1029 Public Employees Retirement System Fund	24,932,600
14	1034 Teachers Retirement System Fund	10,848,800
15	1042 Judicial Retirement System	449,700
16	1045 National Guard & Naval Militia Retirement System	517,400
17	1066 Public School Trust Fund	844,800
18	1093 Clean Air Protection Fund	6,822,000
19	1101 Alaska Aerospace Development Corporation	2,859,800
20	Receipts	
21	1102 Alaska Industrial Development & Export Authority	8,806,000
22	Receipts	
23	1103 Alaska Housing Finance Corporation Receipts	35,368,300
24	1104 Alaska Municipal Bond Bank Receipts	910,500
25	1105 Alaska Permanent Fund Corporation Receipts	227,108,800
26	1106 Alaska Student Loan Corporation Receipts	9,800,200
27	1107 Alaska Energy Authority Corporate Receipts	781,300
28	1108 Statutory Designated Program Receipts	85,182,000
29	1117 Randolph Sheppard Small Business Fund	124,200
30	1166 Commercial Passenger Vessel Environmental	1,491,800
31	Compliance Fund	

1	1192 Mine Reclamation Trust Fund	100
2	1205 Berth Fees for the Ocean Ranger Program	2,103,100
3	1214 Whittier Tunnel Toll Receipts	1,795,000
4	1215 Uniform Commercial Registration fees	718,900
5	1217 NGF Earnings	300
6	1230 Alaska Clean Water Administrative Fund	805,300
7	1231 Alaska Drinking Water Administrative Fund	407,200
8	1239 Aviation Fuel Tax Revenue	4,431,700
9	1244 Rural Airport Receipts	7,501,000
10	* * * Total Other Non-Duplicated Funds * * *	\$633,974,200
11	Duplicated Funds	
12	1007 Interagency Receipts	439,737,500
13	1026 Highways/Equipment Working Capital Fund	36,587,500
14	1050 Permanent Fund Dividend Fund	41,359,900
15	1055 Interagency/Oil & Hazardous Waste	1,031,800
16	1061 Capital Improvement Project Receipts	208,620,700
17	1081 Information Services Fund	63,336,200
18	1145 Art in Public Places Fund	30,000
19	1147 Public Building Fund	15,443,600
20	1171 Restorative Justice	7,716,100
21	1174 UA Intra-Agency Transfers	58,121,000
22	1220 Crime Victim Compensation Fund	861,800
23	1232 In-state Pipeline Fund Interagency	31,100
24	1235 Alaska Liquefied Natural Gas Project Fund	3,086,100
25	(AGDC-LNG)	
26	1236 Alaska Liquefied Natural Gas Project Fund I/A	629,800
27	(AK LNG I/A)	
28	1245 Rural Airport Receipts I/A	266,800
29	* * * Total Duplicated Funds * * *	\$876,859,900
30	* * * Total Budget * * *	\$7,638,333,200
31	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	***** Department of Transportation/Public Facilities *****			
		*****	*****	
Marine Highway System		141,754,400	5,000,000	136,754,400
Marine Vessel Operations	102,820,600			
Marine Vessel Fuel	20,905,900			
Marine Engineering	3,024,600			
Overhaul	1,700,000			
Reservations and Marketing	1,513,000			
Marine Shore Operations	7,679,800			
Vessel Operations	4,110,500			
Management				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
Department of Transportation/Public Facilities	
1002 Federal Receipts	135,894,700
1061 Capital Improvement Project Receipts	859,700
1076 Marine Highway System Fund	5,000,000
* * * Total Agency Funding * * *	\$141,754,400
* * * Total Budget * * *	\$141,754,400

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
*** Total Unrestricted General Funds ***	\$0
Designated General Funds	
1076 Marine Highway System Fund	5,000,000
*** Total Designated General Funds ***	\$5,000,000
Federal Receipts	
1002 Federal Receipts	135,894,700
*** Total Federal Receipts ***	\$135,894,700
Other Non-Duplicated Funds	
*** Total Other Non-Duplicated Funds ***	\$0
Duplicated Funds	
1061 Capital Improvement Project Receipts	859,700
*** Total Duplicated Funds ***	\$859,700
*** Total Budget ***	\$141,754,400

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

(a) Section 18(c), ch. 1, SSSLA 2021, is amended to read:

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control and Prevention funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities	6,610,133

(b) Section 18(d), ch. 1, SSSLA 2021, is amended to read:

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, **and June 30, 2023,** for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

(c) Section 18(f), ch. 1, SSSLA 2021, is amended to read:

(f) The sum of \$53,981,495 is appropriated from federal receipts received from

the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

(d) Section 18(h), ch. 1, SSSLA 2021, is amended to read:

(h) The sum of \$6,227,628 is appropriated from federal receipts received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Alaska prescription drug monitoring program	\$1,013,858
Building epidemiology and laboratory capacity	2,410,438
John H. Chafee foster care independence program	2,319,740
Education training voucher program	337,172
Promoting safe and stable families program	146,420

(e) Section 18(i), ch. 1, SSSLA 2021, is amended to read:

(i) The sum of \$18,899,904 is appropriated from federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.

(f) Section 60(c), ch. 1, SSSLA 2021, is amended to read:

(c) Except for federal receipts received from the Coronavirus Relief Fund under the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 8(a), ch. 2, SLA 2020 (Department of Health and Social Services, division of public health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and Social Services, division of public health, emergency programs, for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years [YEAR] ending June 30, 2022, and June 30,

2023.

* **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2023.

* **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2023 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2023.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing

1 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
2 under procedures adopted by the board of directors.

3 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
6 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
7 June 30, 2023, for housing loan programs not subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing
13 loan programs and projects subsidized by the corporation.

14 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
15 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and
16 energy programs on behalf of a municipality, tribal housing authority, or other third party are
17 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
18 2023, and June 30, 2024.

19 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
20 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development
21 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
22 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the
23 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
24 Alaska Industrial Development and Export Authority sustainable energy transmission and
25 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
26 (AS 44.88.810) to the general fund.

27 * **Sec. 12. ALASKA PERMANENT FUND.** (a) The amount calculated under
28 AS 37.13.140(b) in the sum of \$3,360,567,100 from the earnings reserve account
29 (AS 37.13.145) is appropriated as follows:

30 (1) the sum of \$1,680,283,550, is appropriated to the dividend fund
31 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and

1 associated costs for the fiscal year ending June 30, 2023;

2 (2) the sum of \$1,680,283,550, is appropriated to the general fund for the
3 fiscal year ending June 30, 2023.

4 (b) The amount required to be deposited under art. IX, sec. 15, Constitution of the
5 State of Alaska, estimated to be \$359,100,000, during the fiscal year ending June 30, 2023, is
6 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

7 (c) After the appropriation made in (b) of this section, the additional amount required
8 to be deposited under AS 37.13.010(a)(2), estimated to be \$74,800,000, during the fiscal year
9 ending June 30, 2023, is appropriated from the general fund to the principal of the Alaska
10 permanent fund.

11 (d) The amount calculated under AS 37.13.145(c), after the appropriations made in
12 (a) of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve
13 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
14 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
15 2023.

16 (e) The income earned during the fiscal year ending June 30, 2023, on revenue from
17 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the
18 Alaska capital income fund (AS 37.05.565).

19 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2023.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2023.

26 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
27 working reserve account described in AS 37.05.510(a) is appropriated from the
28 unencumbered balance of any appropriation enacted to finance the payment of employee
29 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
30 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

31 (d) The amount necessary, not to exceed \$10,000,000, after the appropriation made in

(c) of this section, to maintain a balance in the group health and life benefits fund (AS 39.30.095) at the minimum target claim reserve balance of one and a half times the amount of outstanding claims, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance equal to the amount listed in AS 37.05.289 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section and the appropriation made in sec. 27 of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

*** Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2023.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 amount necessary to make national forest receipts payments is appropriated from federal
2 receipts received for that purpose to the Department of Commerce, Community, and
3 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
4 year ending June 30, 2023.

5 (c) If the amount necessary to make payments in lieu of taxes for cities in the
6 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
7 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
8 from federal receipts received for that purpose to the Department of Commerce, Community,
9 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
10 fiscal year ending June 30, 2023.

11 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
12 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
13 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
14 Department of Commerce, Community, and Economic Development, Alaska Energy
15 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

16 (e) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2023.

21 (f) The sum of \$281,567 is appropriated from the civil legal services fund
22 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
23 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
24 fiscal year ending June 30, 2023.

25 (g) The amount of federal receipts received for the reinsurance program under
26 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of
27 Commerce, Community, and Economic Development, division of insurance, for the
28 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

29 (h) The sum of \$1,000,000 is appropriated from program receipts collected under
30 AS 21 to the Department of Commerce, Community and Economic Development for actuarial
31 support costs for the fiscal years ending June 30, 2022, and June 30, 2023.

1 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
 2 on June 30, 2022, of federal receipts received by the Department of Corrections through man-
 3 day billings is appropriated to the Department of Corrections, population management,
 4 Anchorage Correctional Complex, for the fiscal year ending June 30, 2023.

5 * **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
 6 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
 7 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of
 8 Education and Early Development to be distributed as grants to school districts according to
 9 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
 10 (D) for the fiscal year ending June 30, 2023.

11 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,
 12 received by the Department of Education and Early Development, Education Support and
 13 Administrative Services, Student and School Achievement from the United States Department
 14 of Education for grants to educational entities, and nonprofit and nongovernment
 15 organizations exceeds the amount appropriated to the Department of Education and Early
 16 Development, Education Support and Administrative Services, Student and School
 17 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
 18 Education and Early Development, Education Support and Administrative Services, Student
 19 and School Achievement for that purpose for the fiscal year ending June 30, 2023.

20 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
 21 Sitka by the Department of Education and Early Development or the Department of Natural
 22 Resources are appropriated from the general fund to the Department of Education and Early
 23 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
 24 year ending June 30, 2023.

25 * **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
 26 unexpended and unobligated balances, including encumbered amounts, of the following
 27 appropriations are reappropriated to the Department of Family and Community Services for
 28 fiscal years ending June 30, 2023, and June 30, 2024:

29 (1) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (John H. Chafee foster
 30 care independence program - \$2,319,740);

31 (2) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (education training

1 voucher program - \$337,172);

2 (3) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (promoting safe and stable
3 families program - \$146,420).

4 (b) The unexpended and unobligated balances, including encumbered amounts,
5 estimated to be \$1,079,900, of the appropriations made in sec. 60(b), ch. 1, SSSLA 2021
6 (Department of Health and Social Services, activities associated with implementing the
7 Family First Prevention Services Act, including developing plans of safe care, prevention-
8 focused models for families of infants with prenatal substance exposure) is reappropriated to
9 the Department of Family and Community Services for fiscal years June 30, 2023 and
10 June 30, 2024.

11 * **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,966,000 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for costs associated with
13 conducting the statewide primary and general elections for the fiscal years ending June 30,
14 2023, and June 30, 2024.

15 * **Sec. 19.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
16 year ending June 30, 2023, for Medicaid services are appropriated to the Department of
17 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

18 (b) The unexpended and unobligated balances, including encumbered amounts, of the
19 following appropriations are reappropriated to the Department of Health for fiscal years
20 ending June 30, 2023, and June 30, 2024:

21 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Coronavirus
22 Response and Relief Supplemental Appropriations Act, United States Centers for Disease
23 Control and Prevention funding for COVID-19 testing - \$42,106,500);

24 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Coronavirus
25 Response and Relief Supplemental Appropriations Act, United States Centers for Disease
26 Control and Prevention funding for COVID-19 vaccination activities - \$6,610,133);

27 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (American Rescue Plan
28 Act, child care block grant- \$28,410,000);

29 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (American Rescue Plan
30 Act, child care stabilization grant - \$45,453,000);

31 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (American Rescue

1 Plan Act, child nutrition pandemic electronic benefit transfer program - \$768,400);

2 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (American Rescue

3 Plan Act, pandemic temporary assistance for needy families - \$3,363,500);

4 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (American Rescue

5 Plan Act, family violence and child abuse prevention and treatment funding - \$291,000);

6 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (American Rescue Plan

7 Act, low-income home energy assistance program - \$23,701,000);

8 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (American Rescue Plan

9 Act, mental health treatment funding - \$3,038,000);

10 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (American Rescue

11 Plan Act, senior and disabilities services community-based grants - \$7,045,000);

12 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1

13 (American Rescue Plan Act, supplemental nutrition program for women, infants, and children

14 benefit improvements - \$1,160,000);

15 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (American Rescue Plan

16 Act, substance abuse block grant funding - \$4,706,000);

17 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (American Rescue

18 Plan Act, United States Centers for Disease Control and Prevention funding for COVID-19 -

19 \$22,033,800);

20 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (American Rescue

21 Plan Act, United States Centers for Disease Control and Prevention for COVID-19

22 vaccination activities - \$32,376,600);

23 (15) sec. 18(f), ch. 1, SSSLA 2021, page 116, line 8 - 11 (Paycheck Protection

24 Program and Health Care Enhancement Act, epidemiology and laboratory capacity -

25 \$53,981,495);

26 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Coronavirus Aid,

27 Relief, and Economic Security Act, Alaska prescription drug monitoring program -

28 \$1,013,858);

29 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Coronavirus Aid,

30 Relief, and Economic Security Act, building epidemiology and lab capacity - \$2,410,438);

31 (18) sec. 18(i), ch. 1, SSSLA 2021, page 117, lines 3 - 6 (Coronavirus

1 Response and Relief Supplemental Appropriations Act, child care and development block
2 grant - \$18,899,904);

3 (19) sec. 60(c), ch. 1, SSSLA 2021, page 142, lines 23 - 30 (Coronavirus Aid,
4 Relief, and Economic Security Act, respond to and mitigate risk of COVID-19), estimated to
5 be \$9,000,000;

6 (20) sec. 13(a), ch. 1, TSSLA 2021, page 13, lines 22 - 29 (American Rescue
7 Plan Act, detect and mitigate COVID-19 in confinement facilities), estimated to be
8 \$1,600,000;

9 (21) sec. 13(c), ch. 1, TSSLA 2021, page 14, lines 4 - 10 (American Rescue
10 Plan Act, supporting home-delivered meals to seniors, family caregiver support, and
11 transportation services and expanding access to COVID-19 vaccines for seniors and
12 individuals with disabilities), estimated to be \$5,000,000.

13 (c) The unexpended and unobligated balance, including encumbered amounts, not to
14 exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021, page 13,
15 lines 30 - 31, through page 14, lines 1 - 3 (American Rescue Plan Act, respond to and mitigate
16 the novel coronavirus disease (COVID-19)) is reappropriated to the Department of Health for
17 fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

18 * **Sec. 20.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
21 the additional amount necessary to pay those benefit payments is appropriated for that
22 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
23 Department of Labor and Workforce Development, workers' compensation benefits guaranty
24 fund allocation, for the fiscal year ending June 30, 2023.

25 (b) If the amount necessary to pay benefit payments from the second injury fund
26 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to make those benefit payments is appropriated for that purpose
28 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
29 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

30 (c) If the amount necessary to pay benefit payments from the fishermen's fund
31 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
 2 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
 3 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

4 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 5 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 6 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the
 7 amount appropriated to the Department of Labor and Workforce Development, Alaska
 8 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 9 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 10 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 11 the center, for the fiscal year ending June 30, 2023.

12 (e) Federal receipts received during the fiscal year ending June 30, 2023, for
 13 unemployment insurance benefit payments or for the unemployment compensation fund
 14 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
 15 unemployment insurance allocation, for unemployment insurance benefit payments and
 16 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
 17 for the fiscal year ending June 30, 2023.

18 (f) The sum of \$10,000,000 is appropriated from federal receipts received from sec.
 19 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
 20 American Rescue Plan Act of 2021) to the Department of Labor and Workforce
 21 Development, workforce investment board, to provide training opportunities to Alaskans
 22 impacted by COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024.

23 * **Sec. 21.** DEPARTMENT OF LAW. The sum of \$4,000,000 is appropriated from the
 24 general fund to the Department of Law, Civil Division, for litigation relating to the defense of
 25 rights to develop and protect the state's natural resources, to access land, to manage its fish
 26 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
 27 2023, June 30, 2024, and June 30, 2025.

28 * **Sec. 22.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
 29 of the average ending market value in the Alaska veterans' memorial endowment fund
 30 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,
 31 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
4 ending June 30, 2023, for the issuance of special request license plates commemorating
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'
8 memorials for the fiscal year ending June 30, 2023.

9 * **Sec. 23.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
10 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for
11 operation of an oil production platform in Cook Inlet under lease with the Department of
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
14 ending June 30, 2023.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
16 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
18 Resources for those purposes for the fiscal year ending June 30, 2023.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
23 for the fiscal year ending June 30, 2023.

24 (d) Federal receipts received for fire suppression during the fiscal year ending
25 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural
26 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

27 * **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 proceeds received from the sale of Alaska marine highway system assets during the fiscal
29 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel
30 replacement fund (AS 37.05.550).

31 (b) If the amount of federal receipts that are received in the calendar year ending

December 31, 2023, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine highway system for operation of marine highway vessels.

* **Sec. 25.** UNIVERSITY OF ALASKA. The sum of \$22,800,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska Drone Program	\$10,000,000
Critical Minerals and Rare Earth Elements	7,800,000
Research and Development	
Heavy Oil Recovery Method	5,000,000
Research and Development	

* **Sec. 26.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 27.** COST ALLOCATIONS. After the appropriations made in sec. 56(c) - (d), ch. 1, SSSLA 2021, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget,

1 for distribution to central services agencies in the fiscal years ending June 30, 2022 and
 2 June 30, 2023, for costs not covered by receipts received from approved central services cost
 3 allocation rates under AS 37.07.080(e)(2)(B).

4 * **Sec. 28. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by
 5 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 7 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 8 ending June 30, 2023.

9 (b) The amount necessary for payment of principal and interest, redemption premium,
 10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 11 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest
 12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 16 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest
 17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$1,222,321 is appropriated from the general fund to the University of
 20 Alaska, Anchorage Community and Technical College Center, and Juneau Readiness
 21 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
 22 AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023.

23 (e) The amount necessary for payment of lease payments and trustee fees relating to
 24 certificates of participation issued for real property for the fiscal year ending June 30, 2023,
 25 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee
 26 for that purpose for the fiscal year ending June 30, 2023.

27 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 28 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 29 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 30 2023.

31 (g) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

2 (1) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,194,004, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
9 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
20 \$7,476,250, from the general fund for that purpose;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
23 from the amount received from the United States Treasury as a result of the American
24 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
25 subsidy payments due on the series 2013A general obligation bonds;

26 (7) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
28 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

29 (8) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B estimated to be
31 \$16,168,625, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose;

(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,169,875, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.

(l) The sum of \$78,975,672 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2023, for state aid for costs of school construction under AS 14.11.100 from the following sources:

(1) \$15,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this

subsection, estimated to be \$63,875,672, from the general fund.

* **Sec. 29. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2023, do not include the balance of a state fund on June 30, 2022.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2023, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 30. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
6 June 30, 2023, less the amount of those program receipts appropriated to the Department of
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated
8 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
13 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

14 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
15 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
16 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank
17 authority reserve fund (AS 44.85.270(a)).

18 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
20 amount equal to the amount drawn from the reserve is appropriated from the general fund to
21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
23 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

24 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
25 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),
26 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)
27 from the following sources:

28 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$1,143,271,800, from the general fund.

31 (i) The amount necessary to fund transportation of students under AS 14.09.010 for

1 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the
2 general fund to the public education fund (AS 14.17.300).

3 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional
4 educational attendance area and small municipal school district school fund
5 (AS 14.11.030(a)).

6 (k) The amount necessary to pay medical insurance premiums for eligible surviving
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
9 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general
10 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
12 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the
13 amount expended for administering the loan fund and other eligible activities, estimated to be
14 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (m) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
18 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
19 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (n) The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,
22 less the amount expended for administering the loan fund and other eligible activities,
23 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
24 water fund (AS 46.03.036(a)).

25 (o) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
27 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water
28 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$70,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (r) An amount equal to the interest earned on amounts in the election fund required by
8 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 (s) The amount of statutory designated program receipts received by the Alaska
11 Gasline Development Corporation for the fiscal year ending June 30, 2023, in the sum of
12 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

13 (t) The amount of federal receipts received by the Alaska Gasline Development
14 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
15 natural gas project fund (AS 31.25.110).

16 (u) The vaccine assessment program receipts collected under AS 18.09.220 during the
17 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine
18 assessment fund (AS 18.09.230).

19 (v) The amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
20 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
21 17(a), Constitution of the State of Alaska) estimated to be \$199,000,000, is appropriated from
22 the general fund to the oil and gas tax credit fund (AS 43.55.028).

23 (w) The sum of \$100,000 is appropriated from general fund program receipts
24 collected by the Department of Administration, division of motor vehicles, to the abandoned
25 motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from
26 highways, vehicular ways or areas, and public property.

27 * **Sec. 31.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
4 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

5 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
6 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee
7 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
8 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

9 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
10 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated
11 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
12 making appropriations from the fund to organizations that provide civil legal services to low-
13 income individuals.

14 (d) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be
19 \$1,440,200, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to
21 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to
23 be \$6,700,000, from the surcharge levied under AS 43.40.005.

24 (e) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not
29 otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2022, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2022, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2022, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

1 (l) The remaining balance, estimated to be \$375,404,100, is appropriated from federal
2 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
3 Recovery Funds, American Rescue Plan Act of 2021) to the general fund for general fund
4 revenue replacement.

5 (m) The sum of \$15,000,000 is appropriated from the power cost equalization
6 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the
7 fiscal year ending June 30, 2023.

8 * **Sec. 32. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

12 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2023.

16 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2023.

20 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officers' retirement system for the fiscal year ending
23 June 30, 2023.

24 (e) The amount necessary to pay benefit payments to eligible members and survivors
25 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
26 estimated to be \$0, is appropriated from the general fund to the Department of Administration
27 for that purpose for the fiscal year ending June 30, 2023.

28 * **Sec. 33. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
30 for public officials, officers, and employees of the executive branch, Alaska Court System
31 employees, employees of the legislature, and legislators and to implement the monetary terms

for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

*** Sec. 34. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.

1 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
2 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general
3 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development for payment in the fiscal year ending
5 June 30, 2023, to qualified regional seafood development associations for the following
6 purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer
19 education, sales promotion, quality control, advertising, and research in the production,
20 processing, or distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations,
22 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
23 Technology Center, state and federal agencies, and other relevant persons and entities to
24 investigate market reception to new seafood product forms and to develop commodity
25 standards and future markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be
28 \$300,000, and deposited in the general fund is appropriated from the general fund to the
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the
30 qualified regional dive fishery development association in the administrative area where the
31 assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000
Liquor license fee (AS 04.11)	2023	640,000
Cost recovery fisheries (AS 16.10.455)	2023	810,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 35. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

1 * **Sec. 36.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(c), 11, 12,
2 13(c) - (e), 28(b) and (c), 30, 31, and 32(a) - (c) of this Act are for the capitalization of funds
3 and do not lapse.

4 * **Sec. 37.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
5 appropriate either the unexpended and unobligated balance of specific fiscal year 2022
6 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified
7 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior
8 fiscal year balance.

9 * **Sec. 38.** Section 37 of this Act takes effect immediately under AS 01.10.070(c).

10 * **Sec. 39.** Section 7 of this Act takes effect June 30, 2022.

11 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
12 2022.