

SENATE CS FOR CS FOR HOUSE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/4/17

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **making supplemental appropriations and reappropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	

Centralized Administrative Services 76,840,500 10,349,600 66,490,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
4	Retirement System 1045.			
5	Health Plans Administration	24,940,900		
6	Labor Agreements	27,400		
7	Miscellaneous Items			
8	Shared Services of Alaska	77,981,700	2,825,700	75,156,000
9	Accounting	6,965,500		
10	Business Transformation	714,500		
11	Office			
12	Purchasing	2,023,600		
13	Print Services	2,588,800		
14	Leases	45,844,200		
15	Lease Administration	1,298,300		
16	Facilities	16,251,700		
17	Facilities Administration	1,470,800		
18	Non-Public Building Fund	824,300		
19	Facilities			
20	Office of Information Technology	56,324,200	6,915,100	49,409,100
21	Chief Information Officer	319,300		
22	Alaska Division of	47,189,800		
23	Information Technology			
24	Alaska Land Mobile Radio	4,353,100		
25	State of Alaska	4,462,000		
26	Telecommunications System			
27	Administration State Facilities Rent	506,200	506,200	
28	Administration State	506,200		
29	Facilities Rent			
30	Information Services Fund	55,000		55,000
31	Information Services Fund	55,000		
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
33	Public Communications Services	3,596,100	3,496,100	100,000

1			Appropriation	General	Other
2			Allocations	Funds	Funds
3	Public Broadcasting	46,700			
4	Commission				
5	Public Broadcasting - Radio	2,036,600			
6	Public Broadcasting - T.V.	633,300			
7	Satellite Infrastructure	879,500			
8	Risk Management		40,760,600		40,760,600
9	Risk Management	40,760,600			
10	Alaska Oil and Gas Conservation		7,603,300	7,458,400	144,900
11	Commission				
12	Alaska Oil and Gas	7,603,300			
13	Conservation Commission				
14	The amount appropriated by this appropriation includes the unexpended and unobligated				
15	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts				
16	account for regulatory cost charges under AS 31.05.093 and collected in the Department of				
17	Administration.				
18	Legal and Advocacy Services		49,048,300	47,910,300	1,138,000
19	Office of Public Advocacy	23,442,900			
20	Public Defender Agency	25,605,400			
21	Violent Crimes Compensation Board		2,547,600		2,547,600
22	Violent Crimes Compensation	2,547,600			
23	Board				
24	Alaska Public Offices Commission		951,900	951,900	
25	Alaska Public Offices	951,900			
26	Commission				
27	Motor Vehicles		17,102,600	16,551,400	551,200
28	Motor Vehicles	17,102,600			
29	It is the intent of the legislature that the Division of Motor Vehicles outsource administrative				
30	and licensing services to private sector business partners to the extent practicable.				
31	* * * * *		* * * * *		
32	* * * * * Department of Commerce, Community and Economic Development * * * * *				
33	* * * * *		* * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	It is the intent of the legislature that the department include expanding broadband access			
4	across Alaska as a goal in its comprehensive economic development strategy, and provide to			
5	the House Finance Committee, the Senate Finance Committee and the Legislative Finance			
6	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure			
7	and financing.			
8	Executive Administration	5,941,800	554,600	5,387,200
9	Commissioner's Office	1,012,000		
10	Administrative Services	4,929,800		
11	Banking and Securities	3,670,200	3,670,200	
12	Banking and Securities	3,670,200		
13	Community and Regional Affairs	11,630,900	6,687,300	4,943,600
14	Community and Regional	9,498,700		
15	Affairs			
16	Serve Alaska	2,132,200		
17	Revenue Sharing	14,128,200		14,128,200
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	Corporations, Business and	13,863,500	13,477,400	386,100
23	Professional Licensing			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
26	Corporations, Business and	13,863,500		
27	Professional Licensing			
28	Economic Development	1,603,900	1,120,000	483,900
29	Economic Development	1,603,900		
30	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle			
31	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.			
32	Investments	5,312,800	5,283,200	29,600
33	Investments	5,312,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Insurance Operations	7,447,200	7,148,000	299,200
4	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
5	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			
6	Economic Development, Division of Insurance, program receipts from license fees and			
7	service fees.			
8	Insurance Operations	7,447,200		
9	Alcohol and Marijuana Control Office	3,808,300	3,784,600	23,700
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2017, of the Department of Commerce, Community and Economic			
12	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
13	application fees related to the regulation of marijuana.			
14	Alcohol and Marijuana	3,808,300		
15	Control Office			
16	Alaska Gasline Development Corporation	10,386,000		10,386,000
17	Alaska Gasline Development	10,386,000		
18	Corporation			
19	Alaska Energy Authority	8,926,200	4,351,800	4,574,400
20	Alaska Energy Authority	980,700		
21	Owned Facilities			
22	Alaska Energy Authority	5,945,500		
23	Rural Energy Assistance			
24	Statewide Project	2,000,000		
25	Development, Alternative			
26	Energy and Efficiency			
27	Alaska Industrial Development and	16,831,000		16,831,000
28	Export Authority			
29	Alaska Industrial	16,494,000		
30	Development and Export			
31	Authority			
32	Alaska Industrial	337,000		
33	Development Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Facilities Maintenance			
2				
3				
4	Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2017 of the statutory designated program receipts from the seafood			
7	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
8	Alaska Seafood Marketing Institute.			
9	Alaska Seafood Marketing	21,569,900		
10	Institute			
11	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
14	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
15	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
16	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the			
17	House Finance Committee, the Senate Finance Committee and the Legislative Finance			
18	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and			
19	providers' planned coverage expansions, and a description of the remaining gaps in statewide			
20	broadband infrastructure and financing.			
21	Regulatory Commission of	9,098,500		
22	Alaska			
23	DCCED State Facilities Rent	1,359,400	599,200	760,200
24	DCCED State Facilities Rent	1,359,400		
25	*****	*****		
26	***** Department of Corrections *****			
27	*****	*****		
28	Administration and Support	10,289,000	9,846,800	442,200
29	Office of the Commissioner	2,131,400		
30	Administrative Services	4,178,000		
31	Information Technology MIS	3,255,500		
32	Research and Records	434,200		
33	DOC State Facilities Rent	289,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Population Management	236,608,500	215,693,700	20,914,800
4	Pre-Trial Services	10,209,300		
5	Correctional Academy	1,423,100		
6	Facility-Capital	525,900		
7	Improvement Unit			
8	Facility Maintenance	12,306,000		
9	Institution Director's	1,898,900		
10	Office			
11	Classification and Furlough	1,052,300		
12	Out-of-State Contractual	300,000		
13	Inmate Transportation	2,811,500		
14	Point of Arrest	628,700		
15	Anchorage Correctional	27,061,500		
16	Complex			
17	Anvil Mountain Correctional	6,025,100		
18	Center			
19	Combined Hiland Mountain	12,247,700		
20	Correctional Center			
21	Fairbanks Correctional	10,374,500		
22	Center			
23	Goose Creek Correctional	38,629,000		
24	Center			
25	Ketchikan Correctional	4,228,000		
26	Center			
27	Lemon Creek Correctional	9,457,300		
28	Center			
29	Matanuska-Susitna	6,119,400		
30	Correctional Center			
31	Palmer Correctional Center	529,600		
32	Spring Creek Correctional	19,971,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildwood Correctional	13,943,600		
4	Center			
5	Yukon-Kuskokwim	7,317,300		
6	Correctional Center			
7	Point MacKenzie	3,823,200		
8	Correctional Farm			
9	Probation and Parole	847,700		
10	Director's Office			
11	Statewide Probation and	17,133,900		
12	Parole			
13	Electronic Monitoring	3,203,400		
14	Regional and Community	7,000,000		
15	Jails			
16	Community Residential	15,812,400		
17	Centers			
18	Parole Board	1,728,000		
19	Health and Rehabilitation Services	38,995,900	27,487,700	11,508,200
20	Health and Rehabilitation	882,600		
21	Director's Office			
22	Physical Health Care	30,180,100		
23	Behavioral Health Care	1,737,100		
24	Substance Abuse Treatment	2,958,700		
25	Program			
26	Sex Offender Management	3,062,400		
27	Program			
28	Domestic Violence Program	175,000		
29	Offender Habilitation	1,555,400	1,399,100	156,300
30	Education Programs	949,400		
31	Vocational Education	606,000		
32	Programs			
33	Recidivism Reduction Grants	501,300	501,300	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Recidivism Reduction Grants	501,300		
4	24 Hour Institutional Utilities		11,224,200	11,224,200
5	24 Hour Institutional	11,224,200		
6	Utilities			
7		* * * * *	* * * * *	
8		* * * * *	Department of Education and Early Development	* * * * *
9		* * * * *	* * * * *	
10	K-12 Aid to School Districts		40,791,000	40,791,000
11	Foundation Program	40,791,000		
12	A school district may not receive state education aid for K-12 support appropriated under			
13	Section 1 of this Act and distributed by the Department of Education and Early Development			
14	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
15	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence			
16	Agency or Federal Bureau of Investigation to contact students on a school campus if the			
17	school district allows college, vocational school, or other job recruiters on campus to contact			
18	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
19	or contract with students if the school makes the facility available to other non- school groups			
20	in the community; or (2) has a policy of refusing to have an in-school Reserve Officers'			
21	Training program or a Junior Reserve Officers' Training Corps program.			
22	K-12 Support		12,117,100	12,117,100
23	Boarding Home Grants	7,453,200		
24	Youth in Detention	1,100,000		
25	Special Schools	3,563,900		
26	Education Support Services		5,833,600	3,436,000
27	Executive Administration	1,037,000		
28	Administrative Services	1,671,300		
29	Information Services	921,900		
30	School Finance & Facilities	2,203,400		
31	Teaching and Learning Support		244,131,600	15,630,200
32	Student and School	159,985,800		
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State System of Support	1,597,700		
4	Teacher Certification	832,700		
5	The amount allocated for Teacher Certification includes the unexpended and unobligated			
6	balance on June 30, 2017, of the Department of Education and Early Development receipts			
7	from teacher certification fees under AS 14.20.020(c).			
8	Child Nutrition	73,968,700		
9	Early Learning Coordination	7,746,700		
10	Commissions and Boards	3,071,500	1,006,700	2,064,800
11	Professional Teaching	303,000		
12	Practices Commission			
13	Alaska State Council on the	2,768,500		
14	Arts			
15	Mt. Edgecumbe Boarding School	11,014,000	57,400	10,956,600
16	Mt. Edgecumbe Boarding	11,014,000		
17	School			
18	It is the intent of the legislature that the department identify a source of funding other than			
19	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.			
20	State Facilities Maintenance	3,390,900	1,068,200	2,322,700
21	State Facilities	2,322,700		
22	Maintenance			
23	EED State Facilities Rent	1,068,200		
24	Alaska State Libraries, Archives and	13,326,200	11,507,000	1,819,200
25	Museums			
26	Library Operations	9,555,900		
27	Archives	1,261,700		
28	Museum Operations	1,708,600		
29	Online with Libraries (OWL)	661,800		
30	Live Homework Help	138,200		
31	Alaska Postsecondary Education	21,708,200	8,848,500	12,859,700
32	Commission			
33	Program Administration &	18,743,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Operations			
2	WWAMI Medical Education	2,964,800		
3	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
4	Alaska Performance	11,500,000		
5	Scholarship Awards			
6	Alaska Student Loan Corporation	12,144,000		12,144,000
7	Loan Servicing	12,144,000		
8	*****	*****		
9	***** Department of Environmental Conservation *****			
10	*****	*****		
11	Administration	10,747,600	5,245,300	5,502,300
12	Office of the Commissioner	1,021,200		
13	Administrative Services	7,359,900		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
16	Department of Environmental Conservation's federal approved indirect cost allocation plan			
17	for expenditures incurred by the Department of Environmental Conservation.			
18	State Support Services	2,366,500		
19	DEC Buildings Maintenance and	636,800	636,800	
20	Operations			
21	DEC Buildings Maintenance	636,800		
22	and Operations			
23	Environmental Health	17,400,200	10,253,800	7,146,400
24	Environmental Health	1,068,000		
25	Director			
26	Food Safety & Sanitation	4,044,100		
27	Laboratory Services	3,541,100		
28	Drinking Water	6,510,600		
29	Solid Waste Management	2,236,400		
30	Air Quality	10,510,700	3,912,800	6,597,900
31	Air Quality	10,510,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
4	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
5	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
6	Spill Prevention and Response	20,090,200	13,967,400	6,122,800
7	Spill Prevention and	20,090,200		
8	Response			
9	Water	22,502,700	11,174,000	11,328,700
10	Water Quality	15,161,700		
11	Facility Construction	7,341,000		
12	*****	*****		
13	***** Department of Fish and Game *****			
14	*****	*****		
15	The amount appropriated for the Department of Fish and Game includes the unexpended and			
16	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and			
17	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
18	Game.			
19	Commercial Fisheries	72,301,200	51,521,100	20,780,100
20	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
21	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial			
22	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
23	crew member licenses.			
24	Southeast Region Fisheries	13,667,900		
25	Management			
26	Central Region Fisheries	11,598,500		
27	Management			
28	AYK Region Fisheries	9,870,200		
29	Management			
30	Westward Region Fisheries	14,320,000		
31	Management			
32	Statewide Fisheries	19,387,200		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Commercial Fisheries Entry	3,457,400		
4	Commission			
5	The amount appropriated for Commercial Fisheries Entry Commission includes the			
6	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,			
7	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
8	fees.			
9	Sport Fisheries		46,632,300	2,017,400
10	Sport Fisheries	40,870,000		44,614,900
11	Sport Fish Hatcheries	5,762,300		
12	Wildlife Conservation		48,049,000	1,944,900
13	Wildlife Conservation	33,272,700		46,104,100
14	Wildlife Conservation	13,862,400		
15	Special Projects			
16	Hunter Education Public	913,900		
17	Shooting Ranges			
18	Statewide Support Services		33,854,000	9,930,500
19	Commissioner's Office	1,395,400		23,923,500
20	Administrative Services	11,624,100		
21	Boards of Fisheries and	1,320,800		
22	Game			
23	Advisory Committees	548,400		
24	Habitat	5,781,200		
25	State Subsistence Research	5,565,100		
26	EVOS Trustee Council	2,518,200		
27	State Facilities	5,100,800		
28	Maintenance			
29		* * * * *	* * * * *	
30		* * * * *	Office of the Governor	* * * * *
31		* * * * *	* * * * *	
32	Commissions/Special Offices		2,432,600	2,227,600
33	Human Rights Commission	2,432,600		205,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Executive Operations	13,841,000	13,737,500	103,500
4	Executive Office	11,406,700		
5	Governor's House	740,700		
6	Contingency Fund	550,000		
7	Lieutenant Governor	1,143,600		
8	Office of the Governor State	1,086,800	1,086,800	
9	Facilities Rent			
10	Governor's Office State	596,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	Office of Management and Budget	2,566,100	2,566,100	
14	Office of Management and	2,566,100		
15	Budget			
16	Elections	4,252,600	3,517,800	734,800
17	Elections	4,252,600		
18	* * * * *	* * * * *		
19	* * * * * Department of Health and Social Services * * * * *			
20	* * * * *	* * * * *		
21	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
22	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
23	Social Services.			
24	It is the intent of the legislature that the Department of Health and Social Services submit a			
25	report of transfers between appropriations that occurred in the first half of FY2018 by January			
26	30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the			
27	Legislative Finance Division.			
28	Alaska Pioneer Homes	45,734,100	34,585,600	11,148,500
29	Alaska Pioneer Homes	1,460,200		
30	Management			
31	Pioneer Homes	44,273,900		
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
33	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	support receipts under AS 47.55.030.			
4	Behavioral Health	51,972,000	6,433,100	45,538,900
5	Behavioral Health Treatment	9,117,200		
6	and Recovery Grants			
7	Alcohol Safety Action	3,724,700		
8	Program (ASAP)			
9	Behavioral Health	5,223,000		
10	Administration			
11	Behavioral Health	6,021,000		
12	Prevention and Early			
13	Intervention Grants			
14	Alaska Psychiatric	26,214,700		
15	Institute			
16	Alaska Mental Health Board	145,300		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Residential Child Care	1,526,100		
20	Children's Services	149,336,900	86,859,500	62,477,400
21	Children's Services	11,625,600		
22	Management			
23	Children's Services	1,427,200		
24	Training			
25	Front Line Social Workers	54,215,700		
26	Family Preservation	13,645,000		
27	Foster Care Base Rate	19,027,300		
28	Foster Care Augmented Rate	1,176,100		
29	Foster Care Special Need	10,963,400		
30	Subsidized Adoptions &	37,256,600		
31	Guardianship			
32	Health Care Services	20,749,000	9,881,400	10,867,600
33	Catastrophic and Chronic	153,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Illness Assistance (AS			
4	47.08)			
5	Health Facilities Licensing	2,162,000		
6	and Certification			
7	Residential Licensing	4,114,900		
8	Medical Assistance	11,654,600		
9	Administration			
10	Rate Review	2,663,600		
11	Juvenile Justice	54,354,000	51,610,500	2,743,500
12	McLaughlin Youth Center	16,737,900		
13	Mat-Su Youth Facility	2,411,800		
14	Kenai Peninsula Youth	2,048,900		
15	Facility			
16	Fairbanks Youth Facility	4,678,300		
17	Bethel Youth Facility	4,956,300		
18	Nome Youth Facility	158,400		
19	Johnson Youth Center	4,295,100		
20	Probation Services	15,772,800		
21	Delinquency Prevention	1,395,000		
22	Youth Courts	530,900		
23	Juvenile Justice Health	1,368,600		
24	Care			
25	Public Assistance	297,947,800	130,007,900	167,939,900
26	Alaska Temporary Assistance	24,932,800		
27	Program			
28	Adult Public Assistance	62,177,300		
29	Child Care Benefits	45,640,200		
30	General Relief Assistance	1,205,400		
31	Tribal Assistance Programs	15,256,400		
32	Senior Benefits Payment	19,986,100		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Fund Dividend	17,724,700		
4	Hold Harmless			
5	Energy Assistance Program	12,638,200		
6	Public Assistance	5,876,800		
7	Administration			
8	Public Assistance Field	47,936,100		
9	Services			
10	Fraud Investigation	1,999,000		
11	Quality Control	2,598,500		
12	Work Services	11,120,600		
13	Women, Infants and Children	28,855,700		
14	Public Health	113,736,700	65,434,600	48,302,100
15	Nursing	27,699,000		
16	Women, Children and Family	12,777,500		
17	Health			
18	Public Health	1,896,000		
19	Administrative Services			
20	Emergency Programs	12,127,200		
21	Chronic Disease Prevention	17,826,100		
22	and Health Promotion			
23	Epidemiology	24,169,100		
24	Bureau of Vital Statistics	3,500,700		
25	Emergency Medical Services	3,033,700		
26	Grants			
27	State Medical Examiner	3,217,600		
28	Public Health Laboratories	7,239,800		
29	Community Health Grants	250,000		
30	Senior and Disabilities Services	48,267,900	24,267,400	24,000,500
31	Early Intervention/Infant	2,617,200		
32	Learning Programs			
33	Senior and Disabilities	19,587,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services Administration			
4	General Relief/Temporary	6,401,100		
5	Assisted Living			
6	Senior Community Based	16,757,500		
7	Grants			
8	Community Developmental	578,000		
9	Disabilities Grants			
10	Senior Residential Services	615,000		
11	Commission on Aging	286,500		
12	Governor's Council on	1,425,500		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	46,558,900	14,754,200	31,804,700
16	Performance Bonuses	6,000,000		
17	The amount appropriated by the appropriation includes the unexpended and unobligated			
18	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
19	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
20	allocation may be transferred among appropriations in the Department of Health and Social			
21	Services.			
22	Public Affairs	1,718,800		
23	Quality Assurance and Audit	949,000		
24	Commissioner's Office	3,389,900		
25	Assessment and Planning	250,000		
26	Administrative Support	11,737,300		
27	Services			
28	Facilities Management	1,025,000		
29	Information Technology	16,670,300		
30	Services			
31	HSS State Facilities Rent	4,818,600		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants	861,700	861,700	
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	1,673,940,900	500,739,300	1,173,201,600
10	No money appropriated in this appropriation may be expended to pay for provider rate			
11	increases that are the result of an annual inflation adjustment. For purposes of this section,			
12	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
13	payment rate that results in a new Medicaid payment rate that differs from the existing			
14	Medicaid payment rate by a percentage value or overall average net change value that is either			
15	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global			
16	Insight's Healthcare Cost Review, or the Medicare Economic Index.			
17	No money appropriated in this appropriation may be expended for an abortion that is not a			
18	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
19	Social Services may be expended only for mandatory services required under Title XIX of the			
20	Social Security Act and for optional services offered by the state under the state plan for			
21	medical assistance that has been approved by the United States Department of Health and			
22	Human Services.			
23	Behavioral Health Medicaid	140,054,800		
24	Services			
25	Adult Preventative Dental	15,361,900		
26	Medicaid Services			
27	Health Care Medicaid	968,457,000		
28	Services			
29	Senior and Disabilities	550,067,200		
30	Medicaid Services			
31	*****	*****		
32	***** Department of Labor and Workforce Development *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissioner and Administrative	20,032,800	5,641,900	14,390,900
4	Services			
5	Commissioner's Office	1,002,300		
6	Workforce Investment Board	557,800		
7	Alaska Labor Relations	538,600		
8	Agency			
9	Management Services	3,965,700		
10	The amount allocated for Management Services includes the unexpended and unobligated			
11	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
12	Department of Labor and Workforce Development's federal indirect cost plan for			
13	expenditures incurred by the Department of Labor and Workforce Development.			
14	Leasing	2,828,900		
15	Data Processing	6,696,700		
16	Labor Market Information	4,442,800		
17	Workers' Compensation	11,744,500	11,744,500	
18	Workers' Compensation	5,653,000		
19	Workers' Compensation	443,300		
20	Appeals Commission			
21	Workers' Compensation	774,400		
22	Benefits Guaranty Fund			
23	Second Injury Fund	3,414,900		
24	Fishermen's Fund	1,458,900		
25	Labor Standards and Safety	11,308,000	7,233,600	4,074,400
26	Wage and Hour	2,393,800		
27	Administration			
28	Mechanical Inspection	2,992,500		
29	Occupational Safety and	5,760,900		
30	Health			
31	Alaska Safety Advisory	160,800		
32	Council			
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
5	Employment and Training Services	79,073,700	17,733,300	61,340,400
6	Employment and Training	1,369,700		
7	Services Administration			
8	Workforce Services	17,951,900		
9	Workforce Development	31,288,500		
10	Unemployment Insurance	28,463,600		
11	Vocational Rehabilitation	24,876,000	4,805,300	20,070,700
12	Vocational Rehabilitation	1,277,900		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	16,791,800		
19	Disability Determination	5,264,400		
20	Special Projects	1,541,900		
21	Alaska Vocational Technical Center	14,785,900	10,115,800	4,670,100
22	Alaska Vocational Technical	12,924,400		
23	Center			
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
25	and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational			
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
27	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
28	AVTEC Facilities	1,861,500		
29	Maintenance			
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Criminal Division	31,714,000	27,139,600	4,574,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	First Judicial District	2,112,700		
4	Second Judicial District	1,270,900		
5	Third Judicial District:	7,302,100		
6	Anchorage			
7	Third Judicial District:	5,392,200		
8	Outside Anchorage			
9	Fourth Judicial District	5,926,900		
10	Criminal Justice Litigation	2,795,300		
11	Criminal Appeals/Special	6,913,900		
12	Litigation			
13	Civil Division	48,027,600	21,328,700	26,698,900
14	Deputy Attorney General's	288,700		
15	Office			
16	Child Protection	7,220,700		
17	Commercial and Fair	6,068,100		
18	Business			
19	The amount allocated for Commercial and Fair Business includes the unexpended and			
20	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
22	judgment to be spent by the state for consumer education or consumer protection.			
23	Environmental Law	1,788,200		
24	Human Services	2,803,100		
25	Labor and State Affairs	5,326,600		
26	Legislation/Regulations	1,109,100		
27	Natural Resources	8,242,100		
28	Opinions, Appeals and	2,223,000		
29	Ethics			
30	Regulatory Affairs Public	2,942,100		
31	Advocacy			
32	Special Litigation	1,309,000		
33	Information and Project	1,842,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Torts & Workers'	4,203,700		
5	Compensation			
6	Transportation Section	2,661,100		
7	Administration and Support	4,337,000	2,513,900	1,823,100
8	Office of the Attorney	620,800		
9	General			
10	Administrative Services	2,830,000		
11	Department of Law State	886,200		
12	Facilities Rent			
13	*****	*****		
14	***** Department of Military and Veterans' Affairs *****			
15	*****	*****		
16	Military and Veterans' Affairs	46,030,900	15,901,800	30,129,100
17	Office of the Commissioner	6,277,500		
18	Homeland Security and	9,498,300		
19	Emergency Management			
20	National Guard Military	489,200		
21	Headquarters			
22	Army Guard Facilities	12,718,700		
23	Maintenance			
24	Air Guard Facilities	5,943,800		
25	Maintenance			
26	Alaska Military Youth	8,735,800		
27	Academy			
28	Veterans' Services	2,042,600		
29	State Active Duty	325,000		
30	Alaska Aerospace Corporation	11,046,600		11,046,600
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military			
33	and Veterans Affairs, Alaska Aerospace Corporation.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Aerospace	4,121,200		
4	Corporation			
5	Alaska Aerospace	6,925,400		
6	Corporation Facilities			
7	Maintenance			
8	Local Emergency Planning Committee	300,000	300,000	
9	Local Emergency Planning	300,000		
10	Committee			
11		* * * * *	* * * * *	
12		* * * * *	Department of Natural Resources	* * * * *
13		* * * * *	* * * * *	
14	Administration & Support Services	25,612,500	15,974,000	9,638,500
15	Commissioner's Office	1,689,200		
16	Office of Project	7,208,700		
17	Management & Permitting			
18	Administrative Services	3,544,600		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	4,386,400		
24	Management			
25	Interdepartmental	1,536,800		
26	Chargebacks			
27	Facilities	2,717,900		
28	Recorder's Office/Uniform	3,795,400		
29	Commercial Code			
30	EVOS Trustee Council	133,000		
31	Projects			
32	Public Information Center	600,500		
33	Oil & Gas	20,871,500	8,815,000	12,056,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Oil & Gas	20,871,500		
4	Fire Suppression, Land & Water	73,678,200	52,397,800	21,280,400
5	Resources			
6	Mining, Land & Water	28,207,200		
7	Forest Management &	7,490,400		
8	Development			
9	The amount allocated for Forest Management and Development includes the unexpended and			
10	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
11	Geological & Geophysical	8,313,100		
12	Surveys			
13	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
14	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
15	Fire Suppression	18,734,100		
16	Preparedness			
17	Fire Suppression Activity	10,933,400		
18	Agriculture	4,826,100	3,683,300	1,142,800
19	Agricultural Development	2,245,800		
20	North Latitude Plant	2,084,600		
21	Material Center			
22	Agriculture Revolving Loan	495,700		
23	Program Administration			
24	Parks & Outdoor Recreation	15,799,500	9,301,700	6,497,800
25	Parks Management & Access	13,393,100		
26	The amount allocated for Parks Management and Access includes the unexpended and			
27	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
28	Office of History and	2,406,400		
29	Archaeology			
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
31	general fund program receipt authorization from the unexpended and unobligated balance on			
32	June 30, 2017, of the receipts collected under AS 41.35.380.			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Fire and Life Safety	4,846,500	3,832,500	1,014,000
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	4,846,500		
Alaska Fire Standards Council	436,000	107,100	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.			
Alaska Fire Standards Council	436,000		
Alaska State Troopers	127,931,100	117,109,100	10,822,000
Special Projects	2,601,400		
Alaska Bureau of Highway Patrol	3,671,100		
Alaska Bureau of Judicial Services	4,382,100		
Prisoner Transportation	2,354,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,957,900		
Statewide Drug and Alcohol Enforcement Unit	10,727,300		
Alaska State Trooper Detachments	65,783,900		
Alaska Bureau of Investigation	7,438,500		
Alaska Wildlife Troopers	20,960,300		
Alaska Wildlife Troopers	4,398,100		
Aircraft Section			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Alaska Wildlife Troopers	2,080,800		
	Marine Enforcement			
	Village Public Safety Officer Program	13,447,800	13,447,800	
	Village Public Safety	13,447,800		
	Officer Program			
	Alaska Police Standards Council	1,286,900	1,286,900	
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.			
	Alaska Police Standards	1,286,900		
	Council			
	Council on Domestic Violence and Sexual Assault	15,972,300	10,570,200	5,402,100
	Council on Domestic	15,972,300		
	Violence and Sexual Assault			
	Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is reserved for grants to batterers intervention programs.			
	It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.			
	Statewide Support	26,406,200	16,537,200	9,869,000
	Commissioner's Office	2,313,100		
	It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Training Academy	2,610,700		
2 The amount allocated for the Training Academy includes the unexpended and unobligated			
3 balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).			
4 It is the intent of the legislature that the Training Academy increase the collection of fees			
5 from non-state sources to help cover the cost of the program.			
6 Administrative Services	4,287,200		
7 Alaska Wing Civil Air	453,500		
8 Patrol			
9 Statewide Information	9,844,600		
10 Technology Services			
11 The amount allocated for Statewide Information Technology Services includes up to			
12 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts			
13 collected by the Department of Public Safety from the Alaska automated fingerprint system			
14 under AS 44.41.025(b).			
15 Laboratory Services	5,723,900		
16 Facility Maintenance	1,058,800		
17 DPS State Facilities Rent	114,400		
18	*****	*****	
19 ***** Department of Revenue *****			
20 *****	*****		
21			
22 Taxation and Treasury	93,739,100	18,559,700	75,179,400
23 Tax Division	14,909,000		
24 Treasury Division	10,039,800		
25 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
28 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
29 Retirement System 1045.			
30 Unclaimed Property	584,500		
31 Alaska Retirement	9,594,000		
32 Management Board			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	50,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,611,800		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
Child Support Services	25,773,600	7,861,800	17,911,800
Child Support Services	25,773,600		
Division			
Administration and Support	3,667,700	653,100	3,014,600
Commissioner's Office	917,200		
Administrative Services	2,750,500		
Alaska Mental Health Trust Authority	440,100		440,100
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	410,100		
Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
4	AMBBA Operations	1,006,300		
5	Alaska Housing Finance Corporation	95,138,900		95,138,900
6	AHFC Operations	94,659,500		
7	Alaska Corporation for	479,400		
8	Affordable Housing			
9	Alaska Permanent Fund Corporation	151,023,600		151,023,600
10	APFC Operations	12,254,400		
11	APFC Investment Management	138,769,200		
12	Fees			
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15	* * * * *	* * * * *		
16	Administration and Support	53,753,100	13,864,200	39,888,900
17	Commissioner's Office	2,194,400		
18	Contracting and Appeals	343,400		
19	Equal Employment and Civil	1,191,700		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	791,100		
25	Statewide Administrative	7,848,300		
26	Services			
27	The amount allocated for Statewide Administrative Services includes the unexpended and			
28	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
29	the Department of Transportation and Public Facilities federal indirect cost plan for			
30	expenditures incurred by the Department of Transportation and Public Facilities.			
31	Information Systems and	10,344,300		
32	Services			
33	Leased Facilities	2,957,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Resources	2,366,400		
4	Statewide Procurement	1,248,000		
5	Central Region Support	1,650,800		
6	Services			
7	Northern Region Support	1,802,100		
8	Services			
9	Southcoast Region Support	1,730,800		
10	Services			
11	Statewide Aviation	4,339,600		
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
13	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land			
14	and buildings at Department of Transportation and Public Facilities rural airports under AS			
15	02.15.090(a).			
16	Program Development and	8,289,900		
17	Statewide Planning			
18	Measurement Standards &	6,654,600		
19	Commercial Vehicle			
20	Enforcement			
21	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
22	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier			
23	Registration Program receipts collected by the Department of Transportation and Public			
24	Facilities.			
25	Design, Engineering and Construction	113,434,800	2,057,300	111,377,500
26	It is the intent of the legislature that the Department of Transportation and Public Facilities			
27	not expend any funding to further study the privatization or optimization of its planning,			
28	design and engineering functions.			
29	Statewide Public Facilities	4,587,800		
30	Statewide Design and	12,945,200		
31	Engineering Services			
32	The amount allocated for Statewide Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities.			
4	Harbor Program Development	601,100		
5	Central Design and	22,369,500		
6	Engineering Services			
7	The amount allocated for Central Design and Engineering Services includes the unexpended			
8	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
10	way.			
11	Northern Design and	16,733,600		
12	Engineering Services			
13	The amount allocated for Northern Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Southcoast Design and	11,127,400		
18	Engineering Services			
19	The amount allocated for Southcoast Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts			
21	collected by the Department of Transportation and Public Facilities for the sale or lease of			
22	excess right-of-way.			
23	Central Region Construction	20,427,900		
24	and CIP Support			
25	Northern Region	16,695,000		
26	Construction and CIP			
27	Support			
28	Southcoast Region	7,947,300		
29	Construction			
30	State Equipment Fleet	33,115,500		33,115,500
31	State Equipment Fleet	33,115,500		
32	Highways, Aviation and Facilities	158,214,700	118,177,400	40,037,300
33	The amounts allocated for highways and aviation shall lapse into the general fund on August			

		Appropriation	General	Other
		Allocations	Funds	Funds
31, 2018.				
Central Region Facilities	8,444,300			
Northern Region Facilities	13,882,000			
Southcoast Region	3,738,300			
Facilities				
Traffic Signal Management	1,770,400			
Central Region Highways and	40,495,100			
Aviation				
Northern Region Highways	60,639,700			
and Aviation				
Southcoast Region Highways	22,985,000			
and Aviation				
Whittier Access and Tunnel	6,259,900			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
International Airports		86,459,800		86,459,800
International Airport	2,226,300			
Systems Office				
Anchorage Airport	7,569,500			
Administration				
Anchorage Airport	23,425,400			
Facilities				
Anchorage Airport Field and	19,276,700			
Equipment Maintenance				
Anchorage Airport	6,422,100			
Operations				
Anchorage Airport Safety	11,036,400			
Fairbanks Airport	2,086,800			
Administration				
Fairbanks Airport	4,202,500			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities			
4	Fairbanks Airport Field and	4,440,200		
5	Equipment Maintenance			
6	Fairbanks Airport	1,137,700		
7	Operations			
8	Fairbanks Airport Safety	4,636,200		
9	Marine Highway System	136,352,700	134,502,700	1,850,000
10	The appropriation to the Marine Highway System includes \$4,000,000 from the balance of the			
11	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
12	system under the published schedule for the fiscal year ending June 30, 2018. It is the intent			
13	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2019 be			
14	developed with that understanding.			
15	Marine Vessel Operations	97,122,300		
16	Marine Vessel Fuel	20,223,600		
17	Marine Engineering	3,279,000		
18	Overhaul	1,647,800		
19	Reservations and Marketing	2,059,300		
20	Marine Shore Operations	7,877,200		
21	Vessel Operations	4,143,500		
22	Management			
23		* * * * *	* * * * *	
24		* * * * *	University of Alaska	* * * * *
25		* * * * *	* * * * *	
26	University of Alaska	868,272,900	639,567,400	228,705,500
27	Budget Reductions/Additions	-27,094,200		
28	- Systemwide			
29	Statewide Services	35,493,600		
30	Office of Information	17,468,700		
31	Technology			
32	Systemwide Education and	2,574,000		
33	Outreach			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Campus	265,974,800		
4	Small Business Development	3,010,200		
5	Center			
6	Kenai Peninsula College	16,652,800		
7	Kodiak College	5,921,100		
8	Matanuska-Susitna College	12,290,700		
9	Prince William Sound	7,164,000		
10	College			
11	Bristol Bay Campus	3,986,300		
12	Chukchi Campus	2,302,200		
13	College of Rural and	9,925,400		
14	Community Development			
15	Fairbanks Campus	271,623,600		
16	Interior Alaska Campus	5,388,800		
17	Kuskokwim Campus	6,370,700		
18	Northwest Campus	4,309,000		
19	Fairbanks Organized	155,090,900		
20	Research			
21	UAF Community and Technical	14,003,200		
22	College			
23	Juneau Campus	42,424,700		
24	Ketchikan Campus	5,436,200		
25	Sitka Campus	7,956,200		
26		*****	*****	
27		***** Executive Branch-wide Appropriations *****		
28		*****	*****	
29	Executive Branch-wide Appropriations	-1,776,600	-1,137,700	-638,900
30	Executive Branch-Wide	-1,776,600		
31	Appropriations			
32		*****	*****	
33		***** Judiciary *****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
4	Alaska Court System	101,238,700	98,647,400	2,591,300
5	Appellate Courts	7,106,400		
6	Trial Courts	83,659,600		
7	Administration and Support	10,472,700		
8	Therapeutic Courts	2,510,400	1,889,400	621,000
9	Therapeutic Courts	2,510,400		
10	Commission on Judicial Conduct	441,500	441,500	
11	Commission on Judicial	441,500		
12	Conduct			
13	Judicial Council	1,310,800	1,310,800	
14	Judicial Council	1,310,800		
15		* * * * *		
16		* * * * * Legislature * * * * *		
17		* * * * *		
18	Budget and Audit Committee	14,132,500	13,382,500	750,000
19	Legislative Audit	5,308,100		
20	Legislative Finance	7,069,700		
21	Committee Expenses	1,754,700		
22	Legislative Council	24,968,300	24,923,300	45,000
23	Salaries and Allowances	6,479,700		
24	Administrative Services	9,533,400		
25	Council and Subcommittees	692,000		
26	Legal and Research Services	4,166,900		
27	Select Committee on Ethics	253,500		
28	Office of Victims Rights	971,600		
29	Ombudsman	1,277,000		
30	Legislature State	1,594,200		
31	Facilities Rent			
32	Information and Teleconference	3,183,500	3,178,500	5,000
33	Information and	3,183,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Teleconference			
4	Legislative Operating Budget		20,114,500	8,300
5	Legislative Operating	11,078,000		
6	Budget			
7	Session Expenses	8,922,800		
8	Special Session/Contingency	122,000		
9	House Session per diem		1,303,500	1,303,500
10	90-Day Session	977,600		
11	30-Day Extended Session	325,900		
12	Senate Session per diem		651,700	651,700
13	90-Day Session	488,800		
14	30-Day Extended Session	162,900		
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,596,300
1004	Unrestricted General Fund Receipts	66,602,400
1005	General Fund/Program Receipts	22,903,900
1007	Interagency Receipts	134,256,700
1017	Group Health and Life Benefits Fund	30,613,200
1023	FICA Administration Fund Account	151,700
1029	Public Employees Retirement Trust Fund	8,554,900
1033	Surplus Federal Property Revolving Fund	326,600
1034	Teachers Retirement Trust Fund	3,066,500
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	231,500
1061	Capital Improvement Project Receipts	736,400
1081	Information Services Fund	37,744,200
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	15,396,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,458,400
1220	Crime Victim Compensation Fund	1,547,500
***	Total Agency Funding ***	333,318,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	20,356,300
1003	General Fund Match	1,999,700
1004	Unrestricted General Fund Receipts	9,461,900
1005	General Fund/Program Receipts	8,033,600
1007	Interagency Receipts	17,767,400
1036	Commercial Fishing Loan Fund	4,287,000
1040	Real Estate Recovery Fund	290,800
1061	Capital Improvement Project Receipts	4,120,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,958,500
8	1156	Receipt Supported Services	18,813,300
9	1164	Rural Development Initiative Fund	57,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,400
12	1200	Vehicle Rental Tax Receipts	336,500
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1227	Alaska Microloan RLF	9,400
21	1229	In-State Natural Gas Pipeline Fund	6,231,600
22	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
23	*** Total Agency Funding ***		135,577,800
24	Department of Corrections		
25	1002	Federal Receipts	7,686,000
26	1004	Unrestricted General Fund Receipts	259,651,200
27	1005	General Fund/Program Receipts	6,501,600
28	1007	Interagency Receipts	13,431,000
29	1061	Capital Improvement Project Receipts	421,100
30	1108	Statutory Designated Program Receipts	292,400
31	1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000

1	*** Total Agency Funding ***	299,174,300
2	Department of Education and Early Development	
3	1002 Federal Receipts	230,156,900
4	1003 General Fund Match	1,027,500
5	1004 Unrestricted General Fund Receipts	38,705,900
6	1005 General Fund/Program Receipts	1,805,800
7	1007 Interagency Receipts	23,536,900
8	1014 Donated Commodity/Handling Fee Account	382,200
9	1043 Federal Impact Aid for K-12 Schools	20,791,000
10	1066 Public School Trust Fund	24,758,800
11	1106 Alaska Student Loan Corporation Receipts	12,144,000
12	1108 Statutory Designated Program Receipts	2,057,200
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program Receipts	478,800
15	1226 Alaska Higher Education Investment Fund	23,153,100
16	*** Total Agency Funding ***	379,028,100
17	Department of Environmental Conservation	
18	1002 Federal Receipts	23,896,600
19	1003 General Fund Match	4,346,400
20	1004 Unrestricted General Fund Receipts	10,951,500
21	1005 General Fund/Program Receipts	8,490,300
22	1007 Interagency Receipts	2,427,000
23	1018 Exxon Valdez Oil Spill Trust--Civil	6,900
24	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700
25	1061 Capital Improvement Project Receipts	3,639,500
26	1093 Clean Air Protection Fund	4,656,200
27	1108 Statutory Designated Program Receipts	63,300
28	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
29	1205 Berth Fees for the Ocean Ranger Program	3,834,600
30	1230 Alaska Clean Water Administrative Fund	1,243,400
31	1231 Alaska Drinking Water Administrative Fund	457,800

1	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400
2	***	Total Agency Funding ***	81,888,200
3	Department of Fish and Game		
4	1002	Federal Receipts	67,019,500
5	1003	General Fund Match	967,600
6	1004	Unrestricted General Fund Receipts	49,548,800
7	1005	General Fund/Program Receipts	2,546,300
8	1007	Interagency Receipts	18,557,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
10	1024	Fish and Game Fund	30,975,100
11	1055	Inter-Agency/Oil & Hazardous Waste	109,600
12	1061	Capital Improvement Project Receipts	7,257,100
13	1108	Statutory Designated Program Receipts	9,017,800
14	1109	Test Fisheries Receipts	3,860,400
15	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
16	***	Total Agency Funding ***	200,836,500
17	Office of the Governor		
18	1002	Federal Receipts	205,000
19	1004	Unrestricted General Fund Receipts	23,135,800
20	1007	Interagency Receipts	103,500
21	1061	Capital Improvement Project Receipts	479,500
22	1185	Election Fund	255,300
23	***	Total Agency Funding ***	24,179,100
24	Department of Health and Social Services		
25	1002	Federal Receipts	1,456,156,900
26	1003	General Fund Match	557,135,700
27	1004	Unrestricted General Fund Receipts	315,935,800
28	1005	General Fund/Program Receipts	33,577,200
29	1007	Interagency Receipts	70,640,300
30	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050	Permanent Fund Dividend Fund	17,724,700

1	1061	Capital Improvement Project Receipts	3,904,700
2	1108	Statutory Designated Program Receipts	22,196,100
3	1168	Tobacco Use Education and Cessation Fund	9,496,100
4	1188	Federal Unrestricted Receipts	7,400,000
5	1238	Vaccine Assessment Account	10,500,000
6	1247	Medicaid Monetary Recoveries	177,400
7	*** Total Agency Funding ***		2,504,846,900
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	84,337,900
10	1003	General Fund Match	6,830,100
11	1004	Unrestricted General Fund Receipts	14,151,900
12	1005	General Fund/Program Receipts	3,270,300
13	1007	Interagency Receipts	18,774,900
14	1031	Second Injury Fund Reserve Account	3,414,900
15	1032	Fishermen's Fund	1,458,900
16	1049	Training and Building Fund	803,200
17	1054	Employment Assistance and Training Program Account	8,448,500
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,215,000
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,653,000
22	1157	Workers Safety and Compensation Administration Account	9,124,300
23	1172	Building Safety Account	2,144,900
24	1203	Workers Compensation Benefits Guarantee Fund	774,400
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26	*** Total Agency Funding ***		161,820,900
27	Department of Law		
28	1002	Federal Receipts	1,489,400
29	1003	General Fund Match	507,300
30	1004	Unrestricted General Fund Receipts	47,607,900
31	1005	General Fund/Program Receipts	193,400

1	1007	Interagency Receipts	26,785,900
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,616,500
5	1108	Statutory Designated Program Receipts	1,102,500
6	1141	Regulatory Commission of Alaska Receipts	2,345,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
10	*** Total Agency Funding ***		84,078,600
11	Department of Military and Veterans' Affairs		
12	1002	Federal Receipts	30,995,100
13	1003	General Fund Match	7,612,100
14	1004	Unrestricted General Fund Receipts	8,561,300
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	5,042,600
17	1061	Capital Improvement Project Receipts	1,745,900
18	1101	Alaska Aerospace Corporation Fund	2,957,100
19	1108	Statutory Designated Program Receipts	435,000
20	*** Total Agency Funding ***		57,377,500
21	Department of Natural Resources		
22	1002	Federal Receipts	16,820,100
23	1003	General Fund Match	744,000
24	1004	Unrestricted General Fund Receipts	58,733,600
25	1005	General Fund/Program Receipts	19,928,100
26	1007	Interagency Receipts	6,761,600
27	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
28	1021	Agricultural Revolving Loan Fund	495,700
29	1055	Inter-Agency/Oil & Hazardous Waste	48,800
30	1061	Capital Improvement Project Receipts	5,685,000
31	1105	Permanent Fund Corporation Gross Receipts	5,959,400

1	1108	Statutory Designated Program Receipts	14,390,600
2	1153	State Land Disposal Income Fund	5,914,900
3	1154	Shore Fisheries Development Lease Program	348,000
4	1155	Timber Sale Receipts	994,300
5	1200	Vehicle Rental Tax Receipts	3,013,200
6	1216	Boat Registration Fees	300,000
7	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
8	*** Total Agency Funding ***		140,787,800
9	Department of Public Safety		
10	1002	Federal Receipts	12,138,000
11	1003	General Fund Match	693,300
12	1004	Unrestricted General Fund Receipts	154,346,100
13	1005	General Fund/Program Receipts	6,326,300
14	1007	Interagency Receipts	11,006,700
15	1055	Inter-Agency/Oil & Hazardous Waste	50,600
16	1061	Capital Improvement Project Receipts	3,836,800
17	1108	Statutory Designated Program Receipts	403,900
18	1249	Transportation Maintenance Fund	1,525,100
19	*** Total Agency Funding ***		190,326,800
20	Department of Revenue		
21	1002	Federal Receipts	75,490,000
22	1003	General Fund Match	7,346,000
23	1004	Unrestricted General Fund Receipts	17,591,100
24	1005	General Fund/Program Receipts	1,778,500
25	1007	Interagency Receipts	8,942,100
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	26,628,200
28	1027	International Airports Revenue Fund	34,600
29	1029	Public Employees Retirement Trust Fund	22,167,100
30	1034	Teachers Retirement Trust Fund	10,290,500
31	1042	Judicial Retirement System	365,200

1	1045	National Guard & Naval Militia Retirement System	240,600
2	1050	Permanent Fund Dividend Fund	8,218,800
3	1061	Capital Improvement Project Receipts	3,474,000
4	1066	Public School Trust Fund	125,400
5	1103	Alaska Housing Finance Corporation Receipts	32,438,700
6	1104	Alaska Municipal Bond Bank Receipts	901,300
7	1105	Permanent Fund Corporation Gross Receipts	151,117,700
8	1108	Statutory Designated Program Receipts	105,000
9	1133	CSSD Administrative Cost Reimbursement	1,375,500
10	1169	Power Cost Equalization Endowment Fund Earnings	359,000
11	*** Total Agency Funding ***		370,789,300
12	Department of Transportation and Public Facilities		
13	1002	Federal Receipts	2,045,300
14	1004	Unrestricted General Fund Receipts	92,738,000
15	1005	General Fund/Program Receipts	4,790,000
16	1007	Interagency Receipts	4,109,200
17	1026	Highways Equipment Working Capital Fund	34,078,100
18	1027	International Airports Revenue Fund	89,599,500
19	1061	Capital Improvement Project Receipts	162,277,000
20	1076	Alaska Marine Highway System Fund	96,000,200
21	1108	Statutory Designated Program Receipts	535,100
22	1200	Vehicle Rental Tax Receipts	5,497,300
23	1214	Whittier Tunnel Toll Receipts	1,928,900
24	1215	Unified Carrier Registration Receipts	511,400
25	1232	In-State Natural Gas Pipeline Fund--Interagency	701,400
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
27	1239	Aviation Fuel Tax Account	9,244,200
28	1244	Rural Airport Receipts	7,441,500
29	1245	Rural Airport Lease I/A	256,100
30	1249	Transportation Maintenance Fund	69,576,100
31	*** Total Agency Funding ***		581,330,600

1	University of Alaska	
2	1002 Federal Receipts	143,852,700
3	1003 General Fund Match	4,777,300
4	1004 Unrestricted General Fund Receipts	303,198,700
5	1007 Interagency Receipts	16,201,100
6	1048 University of Alaska Restricted Receipts	326,203,800
7	1061 Capital Improvement Project Receipts	10,530,700
8	1151 Technical Vocational Education Program Receipts	5,386,600
9	1174 University of Alaska Intra-Agency Transfers	58,121,000
10	1234 Special License Plates Receipts	1,000
11	*** Total Agency Funding ***	868,272,900
12	Executive Branch-wide Appropriations	
13	1002 Federal Receipts	-39,000
14	1003 General Fund Match	-5,400
15	1004 Unrestricted General Fund Receipts	-975,300
16	1005 General Fund/Program Receipts	-31,200
17	1007 Interagency Receipts	-380,900
18	1017 Group Health and Life Benefits Fund	-2,500
19	1018 Exxon Valdez Oil Spill Trust--Civil	-4,500
20	1023 FICA Administration Fund Account	-100
21	1026 Highways Equipment Working Capital Fund	-200
22	1027 International Airports Revenue Fund	-10,900
23	1029 Public Employees Retirement Trust Fund	-3,600
24	1031 Second Injury Fund Reserve Account	-600
25	1032 Fishermen's Fund	-500
26	1034 Teachers Retirement Trust Fund	-1,200
27	1036 Commercial Fishing Loan Fund	-600
28	1045 National Guard & Naval Militia Retirement System	-100
29	1050 Permanent Fund Dividend Fund	-4,700
30	1052 Oil/Hazardous Release Prevention & Response Fund	-3,300
31	1055 Inter-Agency/Oil & Hazardous Waste	-5,500

1	1061	Capital Improvement Project Receipts	-30,600
2	1066	Public School Trust Fund	-200
3	1070	Fisheries Enhancement Revolving Loan Fund	-100
4	1076	Alaska Marine Highway System Fund	-6,900
5	1081	Information Services Fund	-5,200
6	1093	Clean Air Protection Fund	-900
7	1102	Alaska Industrial Development & Export Authority Receipts	-31,900
8	1104	Alaska Municipal Bond Bank Receipts	-1,800
9	1105	Permanent Fund Corporation Gross Receipts	-53,300
10	1108	Statutory Designated Program Receipts	-47,800
11	1133	CSSD Administrative Cost Reimbursement	-4,300
12	1141	Regulatory Commission of Alaska Receipts	-24,400
13	1147	Public Building Fund	-1,000
14	1151	Technical Vocational Education Program Receipts	-100
15	1156	Receipt Supported Services	-12,600
16	1157	Workers Safety and Compensation Administration Account	-7,800
17	1162	Alaska Oil & Gas Conservation Commission Receipts	-58,300
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	-100
19	1169	Power Cost Equalization Endowment Fund Earnings	-400
20	1172	Building Safety Account	-100
21	1185	Election Fund	-1,400
22	1201	Commercial Fisheries Entry Commission Receipts	-10,000
23	1220	Crime Victim Compensation Fund	-3,600
24	1229	In-State Natural Gas Pipeline Fund	-1,600
25	1230	Alaska Clean Water Administrative Fund	-200
26	1231	Alaska Drinking Water Administrative Fund	-200
27	1232	In-State Natural Gas Pipeline Fund--Interagency	-200
28	1235	Alaska Liquefied Natural Gas Project Fund	-1,100
29	1244	Rural Airport Receipts	-400
30	***	Total Agency Funding ***	-1,776,600
31	Judiciary		

1	1002	Federal Receipts	1,016,000
2	1004	Unrestricted General Fund Receipts	102,289,100
3	1007	Interagency Receipts	1,401,700
4	1108	Statutory Designated Program Receipts	585,000
5	1133	CSSD Administrative Cost Reimbursement	209,600
6	***	Total Agency Funding ***	105,501,400
7	Legislature		
8	1004	Unrestricted General Fund Receipts	62,946,100
9	1005	General Fund/Program Receipts	607,900
10	1007	Interagency Receipts	808,300
11	***	Total Agency Funding ***	64,362,300
12	* * * * * Total Budget * * * * *		6,581,720,400
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	593,981,600
1004 Unrestricted General Fund Receipts	1,635,181,800
*** Total Unrestricted General ***	2,229,163,400
Designated General	
1005 General Fund/Program Receipts	120,750,400
1021 Agricultural Revolving Loan Fund	495,700
1031 Second Injury Fund Reserve Account	3,414,300
1032 Fishermen's Fund	1,458,400
1036 Commercial Fishing Loan Fund	4,286,400
1040 Real Estate Recovery Fund	290,800
1048 University of Alaska Restricted Receipts	326,203,800
1049 Training and Building Fund	803,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,784,400
1054 Employment Assistance and Training Program Account	8,448,500
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	608,000
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Alaska Marine Highway System Fund	95,993,300
1109 Test Fisheries Receipts	3,860,400
1141 Regulatory Commission of Alaska Receipts	11,279,800
1151 Technical Vocational Education Program Receipts	12,518,300
1153 State Land Disposal Income Fund	5,914,900
1154 Shore Fisheries Development Lease Program	348,000
1155 Timber Sale Receipts	994,300
1156 Receipt Supported Services	18,800,700
1157 Workers Safety and Compensation Administration Account	9,116,500
1162 Alaska Oil & Gas Conservation Commission Receipts	7,625,100

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,500
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,400
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,800
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,480,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,400
11	1205	Berth Fees for the Ocean Ranger Program	3,834,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1226	Alaska Higher Education Investment Fund	23,153,100
18	1227	Alaska Microloan RLF	9,400
19	1234	Special License Plates Receipts	1,000
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
21	1238	Vaccine Assessment Account	10,500,000
22	1247	Medicaid Monetary Recoveries	177,400
23	1249	Transportation Maintenance Fund	71,101,200
24	*** Total Designated General ***		793,792,000
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	57,238,900
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,621,700
28	1023	FICA Administration Fund Account	151,600
29	1024	Fish and Game Fund	30,975,100
30	1027	International Airports Revenue Fund	89,623,200
31	1029	Public Employees Retirement Trust Fund	30,718,400

1	1034	Teachers Retirement Trust Fund	13,355,800
2	1042	Judicial Retirement System	441,100
3	1045	National Guard & Naval Militia Retirement System	472,000
4	1066	Public School Trust Fund	24,884,000
5	1093	Clean Air Protection Fund	4,655,300
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,645,400
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	899,500
10	1105	Permanent Fund Corporation Gross Receipts	159,640,300
11	1106	Alaska Student Loan Corporation Receipts	12,144,000
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	68,864,400
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1214	Whittier Tunnel Toll Receipts	1,928,900
16	1215	Unified Carrier Registration Receipts	511,400
17	1216	Boat Registration Fees	496,900
18	1230	Alaska Clean Water Administrative Fund	1,243,200
19	1231	Alaska Drinking Water Administrative Fund	457,600
20	1239	Aviation Fuel Tax Account	9,244,200
21	1244	Rural Airport Receipts	7,441,100
22	*** Total Other Non-Duplicated ***		563,155,500
23	Federal Receipts		
24	1002	Federal Receipts	2,177,219,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	382,200
27	1016	CSSD Federal Incentive Payments	1,800,000
28	1033	Surplus Federal Property Revolving Fund	326,600
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,580,800
31	1188	Federal Unrestricted Receipts	7,400,000

1	*** Total Federal Receipts ***	2,209,501,600
2	Other Duplicated	
3	1007 Interagency Receipts	380,173,200
4	1026 Highways Equipment Working Capital Fund	34,077,900
5	1050 Permanent Fund Dividend Fund	25,938,800
6	1055 Inter-Agency/Oil & Hazardous Waste	660,800
7	1061 Capital Improvement Project Receipts	208,677,100
8	1081 Information Services Fund	37,739,000
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,395,900
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,191,000
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	253,900
14	1220 Crime Victim Compensation Fund	1,543,900
15	1229 In-State Natural Gas Pipeline Fund	6,230,000
16	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,700
17	1235 Alaska Liquefied Natural Gas Project Fund	4,153,300
18	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
19	1245 Rural Airport Lease I/A	256,100
20	*** Total Other Duplicated ***	786,107,900
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018. Each commissioner or commissioner equivalent may transfer the unrestricted general funds appropriated in section 4 between appropriations within the specified department or agency.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	-1,311,800	-1,311,800	
Finance	-1,311,800		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Executive Administration	-66,300	-66,300	
Administrative Services	-66,300		
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Education Support Services	-309,000	-309,000	
Executive Administration	-309,000		
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
Administration	-158,300	-158,300	
Office of the Commissioner	-158,300		
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
Statewide Support Services	-436,000	-436,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	-436,000		
4	*****	*****		
5	***** Department of Health and Social Services *****			
6	*****	*****		
7	Alaska Pioneer Homes	-5,724,100	-5,724,100	
8	Pioneer Homes	-5,724,100		
9	*****	*****		
10	***** Department of Labor and Workforce Development *****			
11	*****	*****		
12	Commissioner and Administrative	-115,500	-115,500	
13	Services			
14	Commissioner's Office	-115,500		
15	*****	*****		
16	***** Department of Law *****			
17	*****	*****		
18	Civil Division	-784,300	-784,300	
19	Natural Resources	-784,300		
20	*****	*****		
21	***** Department of Military and Veterans' Affairs *****			
22	*****	*****		
23	Military and Veterans' Affairs	-96,100	-96,100	
24	Office of the Commissioner	-96,100		
25	*****	*****		
26	***** Department of Natural Resources *****			
27	*****	*****		
28	Administration & Support Services	-337,300	-337,300	
29	Commissioner's Office	-337,300		
30	*****	*****		
31	***** Department of Revenue *****			
32	*****	*****		
33	Taxation and Treasury	-506,000	-506,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Tax Division	-506,000		
4		* * * * *	* * * * *	
5		* * * * *	* * * * *	
6		* * * * *	* * * * *	
7	Marine Highway System		-689,600	-689,600
8	Marine Vessel Operations	-689,600		
9		* * * * *	* * * * *	
10		* * * * *	* * * * *	
11		* * * * *	* * * * *	
12	University of Alaska		-5,742,400	-5,742,400
13	Budget Reductions/Additions	-5,742,400		
14	- Systemwide			
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18	Legislative Operating Budget		-514,500	-514,500
19	Legislative Operating	-514,500		
20	Budget			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	-1,311,800
*** Total Agency Funding ***	-1,311,800
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	-66,300
*** Total Agency Funding ***	-66,300
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	-309,000
*** Total Agency Funding ***	-309,000
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	-158,300
*** Total Agency Funding ***	-158,300
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	-436,000
*** Total Agency Funding ***	-436,000
Department of Health and Social Services	
1004 Unrestricted General Fund Receipts	-5,724,100
*** Total Agency Funding ***	-5,724,100
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	-115,500
*** Total Agency Funding ***	-115,500
Department of Law	
1004 Unrestricted General Fund Receipts	-784,300
*** Total Agency Funding ***	-784,300
Department of Military and Veterans' Affairs	
1004 Unrestricted General Fund Receipts	-96,100
*** Total Agency Funding ***	-96,100
Department of Natural Resources	

1	1004	Unrestricted General Fund Receipts	-337,300
2	***	Total Agency Funding ***	-337,300
3	Department of Revenue		
4	1004	Unrestricted General Fund Receipts	-506,000
5	***	Total Agency Funding ***	-506,000
6	Department of Transportation and Public Facilities		
7	1004	Unrestricted General Fund Receipts	-689,600
8	***	Total Agency Funding ***	-689,600
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	-5,742,400
11	***	Total Agency Funding ***	-5,742,400
12	Legislature		
13	1004	Unrestricted General Fund Receipts	-514,500
14	***	Total Agency Funding ***	-514,500
15	* * * * * Total Budget * * * * *		-16,791,200
16	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	-16,791,200
6 *** Total Unrestricted General ***	-16,791,200

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2018.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
 5 of personal services because of reclassification of job classes during the fiscal year ending
 6 June 30, 2018.

7 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 9 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

11 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 12 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
 13 in net assets from the second preceding fiscal year will be available for appropriation for the
 14 fiscal year ending June 30, 2018.

15 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
 16 Corporation shall retain the following estimated amounts for the purpose of paying debt
 17 service for the fiscal year ending June 30, 2018:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
 21 2002;

22 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
 23 SLA 2004.

24 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
 25 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
 26 Corporation to the general fund.

27 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 29 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
 30 the corporation during that period are appropriated to the Alaska Housing Finance
 31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 8 June 30, 2018, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
 14 loan programs and projects subsidized by the corporation.

15 * **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 16 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
 17 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
 18 requirement.

19 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
 20 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
 21 Alaska capital income fund (AS 37.05.565).

22 (c) The sum of \$2,525,754,000 is appropriated from the earnings reserve account
 23 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

24 (d) The sum of \$692,957,000 is appropriated from the general fund to the dividend
 25 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
 26 and associated costs for the fiscal year ending June 30, 2018.

27 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 28 amount declared available by the Alaska Industrial Development and Export Authority board
 29 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
 30 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
 31 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to

1 the general fund.

2 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
4 appropriated from that account to the Department of Administration for those uses for the
5 fiscal year ending June 30, 2018.

6 (b) The amount necessary to fund the uses of the working reserve account described
7 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
8 those uses for the fiscal year ending June 30, 2018.

9 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
10 working reserve account described in AS 37.05.510(a) is appropriated from the
11 unencumbered balance of any appropriation enacted to finance the payment of employee
12 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
13 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

14 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
15 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
16 this section, is appropriated from the unencumbered balance of any appropriation that is
17 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
18 group health and life benefits fund (AS 39.30.095).

19 (e) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
23 covered by the bond for the fiscal year ending June 30, 2018.

24 (f) The amount necessary to cover actuarial costs associated with bills introduced by
25 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
26 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

27 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2018.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipt payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2018.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2018.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2018, to qualified regional associations operating within a region designated under
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2018, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the
6 promotion of seafood and their by-products that are harvested in the region and processed for
7 sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public
9 or private boards, organizations, or agencies engaged in work or activities similar to the work
10 of the organization, including entering into contracts for joint programs of consumer
11 education, sales promotion, quality control, advertising, and research in the production,
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,
14 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
15 Technology Center, state and federal agencies, and other relevant persons and entities to
16 investigate market reception to new seafood product forms and to develop commodity
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
22 fiscal year ending June 30, 2018.

23 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
24 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
25 Development, division of insurance, for the calendar year 2017 reinsurance program under
26 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

27 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
28 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
29 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
30 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
31 June 30, 2023.

(i) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

*** Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to the general fund.

(b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to the public education fund (AS 14.17.300).

*** Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(q) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

*** Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balances, not to exceed \$500,000, of any Department of Health and Social Services appropriations that are determined to be available for lapse at the end of the fiscal year ending June 30, 2017, are reappropriated to the Department of Health and Social Services, public assistance, public assistance field services, for the fiscal year ending June 30, 2018.

*** Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty

1 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 2 the additional amount necessary to pay those benefit payments is appropriated for that
 3 purpose from that fund to the Department of Labor and Workforce Development, workers'
 4 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 7 additional amount necessary to make those benefit payments is appropriated for that purpose
 8 from the second injury fund to the Department of Labor and Workforce Development, second
 9 injury fund allocation, for the fiscal year ending June 30, 2018.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 11 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 12 additional amount necessary to pay those benefit payments is appropriated for that purpose
 13 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 14 allocation, for the fiscal year ending June 30, 2018.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
 18 amount appropriated for the Department of Labor and Workforce Development, Alaska
 19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 22 the center, for the fiscal year ending June 30, 2018.

23 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 24 the average ending market value in the Alaska veterans' memorial endowment fund
 25 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
 26 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
 27 to the Department of Military and Veterans' Affairs for the purposes specified in
 28 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

29 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 30 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
 31 operation of an oil production platform in Cook Inlet under lease with the Department of

1 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 2 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 3 ending June 30, 2018, June 30, 2019, and June 30, 2020.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 5 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
 6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 7 Resources for those purposes for the fiscal year ending June 30, 2018.

8 (c) The amount received in settlement of a claim against a bond guaranteeing the
 9 reclamation of state, federal, or private land, including the plugging or repair of a well,
 10 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 11 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 12 for the fiscal year ending June 30, 2018.

13 (d) Federal receipts received for fire suppression during the fiscal year ending
 14 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
 15 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

16 (e) If any portion of the federal receipts appropriated to the Department of Natural
 17 Resources for division of forestry wildland firefighting crews is not received, that amount, not
 18 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
 19 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
 20 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

21 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If
 22 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
 23 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account
 24 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund for the
 25 same purposes for the fiscal year ending June 30, 2018.

26 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is
 27 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation
 28 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
 29 fund for the same purposes for the fiscal year ending June 30, 2018.

30 (c) The amounts appropriated in sec. 1 of this Act from the transportation
 31 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund

1 for the same purposes for the fiscal year ending June 30, 2018.

2 * **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
3 general fund to the Office of the Governor, division of elections, for costs associated with
4 conducting the statewide primary and general elections for the fiscal years ending June 30,
5 2018, and June 30, 2019.

6 * **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
7 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
8 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
9 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
10 accounts in which the payments received by the state are deposited. In this subsection,
11 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

12 (b) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
14 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
15 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
16 goods, and services provided by that agency on behalf of the state, from the funds and
17 accounts in which the payments received by the state are deposited.

18 (c) The amount necessary to compensate the provider of bankcard or credit card
19 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
20 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
21 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
22 credit card, from the funds and accounts in which the restitution payments received by the
23 Department of Law are deposited.

24 * **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
25 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
26 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
27 general fund to the Department of Revenue for payment of the interest on those notes for the
28 fiscal year ending June 30, 2018.

29 (b) The amount required to be paid by the state for the principal of and interest on all
30 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
31 general fund to the Alaska Housing Finance Corporation for payment of the principal of and

interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan	274,668
(small boat harbor)	
(E) Fairbanks North Star Borough	332,955
(Eielson AFB Schools, major	
maintenance and upgrades)	

1	(F) City of Unalaska (Little South America	367,895
2	(LSA) Harbor)	
3	(3) Alaska Energy Authority	
4	(A) Kodiak Electric Association	943,676
5	(Nyman combined cycle cogeneration plant)	
6	(B) Copper Valley Electric Association	351,180
7	(cogeneration projects)	

8 (f) The amount necessary for payment of lease payments and trustee fees relating to
 9 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
 10 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 11 for that purpose for the fiscal year ending June 30, 2018.

12 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 15 2018.

16 (h) The following amounts are appropriated to the state bond committee from the
 17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

18 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
 19 deposited in the capital project funds for the series 2009A general obligation bonds, for
 20 payment of debt service and accrued interest on outstanding State of Alaska general
 21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 24 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on
 26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 27 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on
 31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
6 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
7 fund for that purpose;

8 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
9 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
10 service fund of the series 2012A bonds for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A;

12 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
13 for payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2012A;

15 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series
17 2012A, from the general fund for that purpose;

18 (9) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (10) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
25 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

26 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2013B general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2013B;

30 (12) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in

(11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(14) the sum of \$1,900 from the State of Alaska general obligation bonds, series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A and 2016B bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(15) the sum of \$226,000, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding
8 international airports revenue bonds, estimated to be \$398,820, from the amount received
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
14 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
24 general fund, plus interest, as soon as additional federal receipts have been received by the
25 state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

2 (m) The amount necessary for state aid for costs of school construction under
3 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
4 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

5 (1) \$18,600,000 from the School Fund (AS 43.50.140);

6 (2) the amount necessary, after the appropriation made in (1) of this
7 subsection, estimated to be \$97,356,587, from the general fund.

8 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
9 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
10 appropriated to the state bond committee for payment of debt service, accrued interest, and
11 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
12 those bonds.

13 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2018, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
31 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The amount of federal receipts received for disaster relief during the fiscal year
9 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
10 (AS 26.23.300(a)).

11 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
12 fund (AS 26.23.300(a)).

13 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
14 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
15 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
16 authority reserve fund (AS 44.85.270(a)).

17 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
18 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
19 amount equal to the amount drawn from the reserve is appropriated from the general fund to
20 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

21 (f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
22 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution
23 of the State of Alaska), estimated to be \$74,000,000, is appropriated from the general fund to
24 the oil and gas tax credit fund (AS 43.55.028).

25 (g) The amount necessary, after the appropriation made in sec. 14(b) of this Act, to
26 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under
27 the public school funding formula under AS 14.17.410(b) multiplied by 0.943, estimated to be
28 \$1,090,093,900, is appropriated from the general fund to the public education fund
29 (AS 14.17.300).

30 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation of
31 students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)).

5 (j) The amount necessary to pay medical insurance premiums for a surviving
6 dependent of an eligible state or municipal employee and the Department of Public Safety's
7 costs associated with administering the peace officer and firefighter survivors' fund
8 (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is
9 appropriated from the general fund to the peace officer and firefighter survivors' fund
10 (AS 39.60.010) for that purpose.

11 (k) The amount of federal receipts awarded or received for capitalization of the
12 Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount
13 expended for administering the loan fund and other eligible activities, estimated to be
14 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (l) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,
18 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond
19 receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (m) The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount
22 expended for administering the loan fund and other eligible activities, estimated to be
23 \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund
24 (AS 46.03.036(a)).

25 (n) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,
27 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond
28 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$125,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (p) The sum of \$1,422,500 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (q) The amount required for payment of debt service, accrued interest, and trustee
8 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
9 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
10 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
11 game revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (r) After the appropriations made in sec. 15(b) of this Act and (q) of this section, the
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
14 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
18 June 30, 2018.

19 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
22 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
26 ending June 30, 2018.

27 (t) An amount equal to the interest earned on amounts in the election fund required by
28 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
29 fund for use in accordance with 42 U.S.C. 15404(b)(2).

30 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
31 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

1 appropriated as follows:

2 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
4 AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
7 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
8 AS 37.05.530(g)(3).

9 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
10 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
11 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
12 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

13 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
14 marine highway system fund (AS 19.65.060).

15 (d) An amount equal to 50 percent of punitive damages deposited into the general
16 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
17 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
18 purpose of making appropriations from the fund to organizations that provide civil legal
19 services to low-income individuals.

20 (e) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
25 \$1,500,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
27 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
29 be \$7,600,000, from the surcharge levied under AS 43.40.005.

30 (f) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2017, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

7 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
8 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

9 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be
10 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
11 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
12 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
13 administrative fund (AS 46.03.034).

14 (i) The unexpended and unobligated balance on June 30, 2017, estimated to be
15 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
16 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
17 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
18 water administrative fund (AS 46.03.038).

19 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account
20 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
21 fuel tax account (AS 43.40.010(e)).

22 (k) The amount equal to the revenue collected from the following sources during the
23 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
24 game fund (AS 16.05.100):

25 (1) range fees collected at shooting ranges operated by the Department of Fish
26 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

27 (2) receipts from the sale of waterfowl conservation stamp limited edition
28 prints (AS 16.05.826(a)), estimated to be \$2,500;

29 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
30 estimated to be \$83,000; and

31 (4) fees collected at boating and angling access sites managed by the

1 Department of Natural Resources, division of parks and outdoor recreation, under a
2 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

3 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
4 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
5 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
6 account (AS 37.14.800(a)).

7 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
8 appropriated to the Department of Administration from the specified sources for deposit in the
9 defined benefit plan account in the public employees' retirement system as an additional state
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

11 (1) the sum of \$34,718,100 from the general fund;

12 (2) the sum of \$37,852,900 from the Alaska higher education investment fund
13 (AS 37.14.750).

14 (b) The following amounts are appropriated to the Department of Administration
15 from the specified sources for deposit in the defined benefit plan account in the teachers'
16 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
17 ending June 30, 2018:

18 (1) the sum of \$91,322,900 from the general fund;

19 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
20 (AS 37.14.750).

21 (c) The sum of \$835,495 is appropriated from the general fund to the Department of
22 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
23 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
24 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
25 the fiscal year ending June 30, 2018.

26 (d) The sum of \$71,736 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
28 National Guard and Alaska Naval Militia retirement system as an additional state contribution
29 for the purpose of funding past service liability for the Alaska National Guard and Alaska
30 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

31 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of

1 Administration to pay benefit payments to eligible members and survivors of eligible
 2 members earned under the elected public officer's retirement system for the fiscal year ending
 3 June 30, 2018.

4 (f) The amount necessary to pay benefit payments to eligible members and survivors
 5 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
 6 estimated to be \$0, is appropriated from the general fund to the Department of Administration
 7 for that purpose for the fiscal year ending June 30, 2018.

8 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of
 9 Administration for deposit in the defined benefit plan account in the judicial retirement
 10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 11 fiscal year ending June 30, 2018.

12 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 14 for public officials, officers, and employees of the executive branch, Alaska Court System
 15 employees, employees of the legislature, and legislators and to implement the terms for the
 16 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, representing the correctional
 18 officers unit;

19 (2) Alaska State Employees Association, for the general government unit;

20 (3) Alaska Public Employees Association, for the supervisory unit;

21 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

22 (5) Alaska Vocational Technical Center Teachers' Association, National
 23 Education Association, representing the employees of the Alaska Vocational Technical
 24 Center;

25 (6) Confidential Employees Association, representing the confidential unit;

26 (7) Marine Engineers' Beneficial Association, representing licensed engineers
 27 employed by the Alaska marine highway system;

28 (8) Teachers Education Association of Mt. Edgecumbe;

29 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
 30 unlicensed marine unit;

31 (10) Public Safety Employees Association, representing the regularly

1 commissioned public safety officers unit;

2 (11) International Organization of Masters, Mates, and Pilots, representing the
3 masters, mates, and pilots unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
6 2018, for university employees who are not members of a collective bargaining unit and to
7 implement the terms for the fiscal year ending June 30, 2018, of the following collective
8 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made in this
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
12 amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are reduced proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
21 governments and other entities their share of taxes and fees collected in the listed fiscal years
22 under the following programs is appropriated from the general fund to the Department of
23 Revenue for payment to local governments and other entities in the fiscal year ending
24 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000

1 Cost recovery fisheries (AS 16.10.455) 2018 700,000

2 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
3 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
4 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
5 under AS 43.40 to the Department of Revenue for that purpose.

6 (c) The amount necessary to pay the first seven ports of call their share of the tax
7 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
8 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
10 year ending June 30, 2018.

11 (d) If the amount available for appropriation from the commercial vessel passenger
12 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
13 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
14 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
15 proportion to the amount of the shortfall.

16 * **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
17 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
18 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less
19 for the department in the state accounting system for each prior fiscal year in which a negative
20 account balance of \$1,000 or less exists.

21 * **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the
29 amount necessary to balance revenue and general fund appropriations, after the appropriations
30 made in sec. 10 of this Act, is appropriated to the general fund from the budget reserve fund
31 (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this section is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017, and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

(d) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 32.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

* **Sec. 33.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10(a), (b), and (d), 12(c) and (d), 14(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made in sec. 12(b) of this Act does not lapse.

* **Sec. 34.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect after June 30, 2017, secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act are retroactive to June 30, 2017.

(c) If secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act take effect after July 1, 2017, secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act are retroactive to July 1, 2017.

* **Sec. 35.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical and vocational education program beyond June 30, 2017.

1 (b) The appropriations made in secs. 13(h) and (i) of this Act are contingent on
2 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148
3 (Patient Protection and Affordable Care Act).

4 (c) The appropriation made in sec. 20(b) of this Act is contingent on the passage by
5 the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law
6 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel
7 and aviation fuel taxes at levels less than those proposed by the governor.

8 (d) The appropriation made in sec. 20(c) of this Act is contingent on the failure of a
9 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be
10 passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted
11 into law on or before July 1, 2017.

12 (e) The appropriation made in sec. 25(j) of this Act is contingent on passage by the
13 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
14 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'
15 fund and providing for the payment of medical insurance premiums for surviving dependents
16 of an eligible state or municipal employee.

17 (f) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
18 insufficient to cover the appropriation from the general fund made in sec. 26(c) of this Act,
19 the appropriation made in sec. 26(c) of this Act is reduced by the amount of the shortfall.

20 * **Sec. 36.** Sections 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect
21 June 30, 2017.

22 * **Sec. 37.** Section 34 of this Act takes effect immediately under AS 01.10.070(c).

23 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
24 2017.