HOUSE BILL NO. 39

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/23
Referred: Finance

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making reappropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
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* * * * * Department of Administration * * * * *				
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Centralized Administrative Services		**100,757,000**	**11,608,000**	**89,149,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,126,900
DOA Leases	1,131,800
Office of the Commissioner	1,528,700
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,575,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Health Plans Administration	35,678,900			
Labor Agreements Miscellaneous Items	37,500			
Shared Services of Alaska		**20,786,700**	**8,687,500**	**12,099,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Procurement and Property Management	9,341,800			
Accounting	9,114,900			
Print Services	2,330,000			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Public Communications Services		**879,500**	**779,500**	**100,000**
Satellite Infrastructure	879,500			
Office of Information Technology		**64,677,100**		**64,677,100**
Alaska Division of Information Technology	64,677,100			
Risk Management		**38,039,400**		**38,039,400**
Risk Management	38,039,400			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

	Allocations	Appropriation Items	General Funds	Other Funds
Legal and Advocacy Services		**69,060,000**	**66,803,200**	**2,256,800**
Office of Public Advocacy	32,330,900			
Public Defender Agency	36,729,100			
Alaska Public Offices Commission		**1,128,000**	**1,128,000**	
Alaska Public Offices	1,128,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Commission				
Motor Vehicles		**19,478,600**	**18,900,900**	**577,700**
Motor Vehicles	19,478,600			

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* * * * * Department of Commerce, Community, and Economic Development * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**8,510,900**	**1,174,700**	**7,336,200**
Commissioner's Office	2,131,700			
Administrative Services	4,814,500			
Alaska Broadband Office	1,564,700			
Banking and Securities		**4,863,500**	**4,813,500**	**50,000**
Banking and Securities	4,863,500			
Community and Regional Affairs		**12,238,100**	**6,413,600**	**5,824,500**
Community and Regional Affairs	10,080,100			
Serve Alaska	2,158,000			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**16,605,600**	**15,533,700**	**1,071,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	Allocations	Appropriation Items	General Funds	Other Funds
Corporations, Business and Professional Licensing	16,605,600			
Investments		**5,539,900**	**5,539,900**	
Investments	5,539,900			
Insurance Operations		**8,135,400**	**7,561,700**	**573,700**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended

	Allocations	Appropriation Items	General Funds	Other Funds

and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Insurance Operations	8,135,400			
Alaska Oil and Gas Conservation Commission		**8,336,100**	**8,166,100**	**170,000**
Alaska Oil and Gas Conservation Commission	8,336,100			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office		**4,469,600**	**4,469,600**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on June 30, 2024, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol and Marijuana Control Office	4,469,600			
Alaska Gasline Development Corporation		**3,086,100**	**3,086,100**	
Alaska Gasline Development Corporation	3,086,100			
Alaska Energy Authority		**10,070,900**	**4,278,600**	**5,792,300**
Alaska Energy Authority Owned Facilities	781,300			
Alaska Energy Authority Rural Energy Assistance	6,853,800			
Alaska Energy Authority Power Cost Equalization	233,900			
Statewide Project Development, Alternative	2,201,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Energy and Efficiency				
Alaska Industrial Development and Export Authority		**18,619,600**		**18,619,600**
Alaska Industrial Development and Export Authority	18,281,800			
Alaska Industrial Development Corporation Facilities Maintenance	337,800			
Alaska Seafood Marketing Institute		**21,707,800**		**21,707,800**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Seafood Marketing Institute	21,707,800			
Regulatory Commission of Alaska		**9,988,700**	**9,848,400**	**140,300**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska	9,988,700			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			

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* * * * * Department of Corrections * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Facility-Capital Improvement Unit		**1,599,400**	**1,599,400**	
Facility-Capital	1,599,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvement Unit				
Administration and Support		**10,836,900**	**10,109,200**	**727,700**
Office of the Commissioner	1,166,200			
Administrative Services	5,809,500			
Information Technology MIS	2,425,100			
Research and Records	1,146,200			
DOC State Facilities Rent	289,900			
Population Management		**286,211,100**	**262,869,600**	**23,341,500**
Recruitment and Retention	563,300			
Correctional Academy	1,598,100			
Institution Director's Office	2,211,100			
Classification and Furlough	1,257,300			
Out-of-State Contractual	300,000			
Inmate Transportation	3,839,800			
Point of Arrest	628,700			
Anchorage Correctional Complex	38,038,300			

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2023, of federal receipts received by the Department of Corrections through manday billings.

	Allocations	Appropriation Items	General Funds	Other Funds
Anvil Mountain Correctional Center	8,625,800			
Combined Hiland Mountain Correctional Center	17,329,700			
Fairbanks Correctional Center	14,399,300			
Goose Creek Correctional Center	49,398,500			
Ketchikan Correctional Center	5,582,000			
Lemon Creek Correctional	13,352,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Center				
Matanuska-Susitna Correctional Center	7,707,300			
Palmer Correctional Center	17,746,300			
Spring Creek Correctional Center	26,075,500			
Wildwood Correctional Center	17,969,700			
Yukon-Kuskokwim Correctional Center	11,123,200			
Point MacKenzie Correctional Farm	5,471,000			
Probation and Parole Director's Office	1,060,500			
Pre-Trial Services	11,786,600			
Statewide Probation and Parole	18,155,400			
Regional and Community Jails	10,000,000			
Parole Board	1,990,800			
Community Residential Centers		**16,987,400**	**16,987,400**	
Community Residential Centers	16,987,400			
Electronic Monitoring		**2,322,900**	**2,322,900**	
Electronic Monitoring	2,322,900			
Health and Rehabilitation Services		**70,626,100**	**56,889,400**	**13,736,700**
Health and Rehabilitation Director's Office	1,464,200			
Physical Health Care	58,688,700			
Behavioral Health Care	4,450,700			
Substance Abuse	4,182,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Treatment Program				
Sex Offender Management	1,041,700			
Program				
Reentry Unit	797,900			
Offender Habilitation		**184,600**	**28,300**	**156,300**
Education Programs	184,600			
Recidivism Reduction Grants		**1,003,800**	**3,800**	**1,000,000**
Recidivism Reduction	1,003,800			
Grants				
24 Hour Institutional Utilities		**11,662,600**	**11,662,600**	
24 Hour Institutional Utilities	11,662,600			

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* * * * * Department of Education and Early Development * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
K-12 Aid to School Districts		**20,791,000**		**20,791,000**
Foundation Program	20,791,000			
K-12 Support		**13,746,600**	**13,746,600**	
Residential Schools	8,535,800			
Program				
Youth in Detention	1,100,000			
Special Schools	4,110,800			
Education Support and Admin Services		**262,540,400**	**34,061,600**	**228,478,800**
Executive Administration	1,476,200			
Administrative Services	4,518,200			
Information Services	917,600			
School Finance & Facilities	2,623,300			
Child Nutrition	77,237,800			
Student and School	159,922,100			
Achievement				
Teacher Certification	982,600			

The amount allocated for Teacher Certification includes the unexpended and unobligated

	Allocations	Appropriation Items	General Funds	Other Funds
balance on June 30, 2023, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Early Learning Coordination	8,662,700			
Pre-Kindergarten Grants	6,199,900			
Alaska State Council on the Arts		**3,934,400**	**715,100**	**3,219,300**
Alaska State Council on the Arts	3,934,400			
Commissions and Boards		**268,000**	**268,000**	
Professional Teaching Practices Commission	268,000			
Mt. Edgecumbe High School		**14,865,200**	**5,358,400**	**9,506,800**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.050(a).				
Mt. Edgecumbe High School	13,114,200			
Mt. Edgecumbe Aquatic Center	556,500			
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2023, of program receipts from aquatic center fees.				
Mt. Edgecumbe High School Facilities Maintenance	1,194,500			
State Facilities Rent		**1,068,200**	**1,068,200**	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**18,259,600**	**16,188,200**	**2,071,400**
Library Operations	6,117,300			
Archives	1,338,800			
Museum Operations	2,022,800			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2023, of program receipts from museum gate receipts.				

	Allocations	Appropriation Items	General Funds	Other Funds
Online with Libraries (OWL)	479,500			
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,365,100			
Broadband Assistance Grants	6,797,900			
Alaska Commission on Postsecondary Education		**15,924,500**	**5,709,200**	**10,215,300**
Program Administration & Operations	10,784,400			
WWAMI Medical Education	5,140,100			
Alaska Student Loan Corporation		**9,800,200**		**9,800,200**
Loan Servicing	9,800,200			
Student Financial Aid Programs		**17,591,800**	**17,591,800**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Education Grants	5,841,800			

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* * * * * Department of Environmental Conservation * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration		**10,348,200**	**4,365,600**	**5,982,600**
Office of the Commissioner	1,884,900			
Administrative Services	5,631,200			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

	Allocations	Appropriation Items	General Funds	Other Funds
State Support Services	2,832,100			
DEC Buildings Maintenance and		**796,300**	**671,300**	**125,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Operations				
DEC Buildings Maintenance and Operations	796,300			
Environmental Health		**28,048,500**	**12,688,800**	**15,359,700**
Environmental Health	28,048,500			
Air Quality		**13,183,900**	**3,989,400**	**9,194,500**
Air Quality	13,183,900			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

	Allocations	Appropriation Items	General Funds	Other Funds
Spill Prevention and Response		**21,368,300**	**14,087,300**	**7,281,000**
Spill Prevention and Response	21,368,300			
Water		**30,850,100**	**7,922,200**	**22,927,900**
Water Quality, Infrastructure Support & Financing	30,850,100			

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* * * * * Department of Family and Community Services * * * * *

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At the discretion of the Commissioner of the Department of Family and Community Services, up to $10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes		**107,270,000**	**60,365,100**	**46,904,900**
Alaska Pioneer Homes Payment Assistance	33,964,300			
Alaska Pioneer Homes Management	1,773,100			
Pioneer Homes	71,532,600			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2023, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

	Allocations	Appropriation Items	General Funds	Other Funds
Inpatient Mental Health		**49,206,000**	**8,593,000**	**40,613,000**
Designated Evaluation and Treatment	9,300,000			
Alaska Psychiatric Institute	39,906,000			
Children's Services		**192,520,200**	**110,318,600**	**82,201,600**
Tribal Child Welfare Compact	5,000,000			
Children's Services Management	10,583,800			
Children's Services Training	1,620,700			
Front Line Social Workers	75,467,300			
Family Preservation	15,732,100			
Foster Care Base Rate	23,825,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	13,047,300			
Subsidized Adoptions & Guardianship	46,240,500			
Juvenile Justice		**60,660,500**	**57,884,300**	**2,776,200**
McLaughlin Youth Center	18,525,500			
Mat-Su Youth Facility	2,806,000			
Kenai Peninsula Youth Facility	2,280,700			
Fairbanks Youth Facility	5,010,200			
Bethel Youth Facility	5,667,100			
Johnson Youth Center	4,944,000			
Probation Services	18,108,500			
Delinquency Prevention	1,381,700			
Youth Courts	448,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Juvenile Justice Health Care	1,488,600			
Departmental Support Services		**17,177,800**	**6,547,900**	**10,629,900**
Information Technology Services	5,290,600			
Public Affairs	427,100			
State Facilities Rent	1,330,000			
Facilities Management	605,800			
Commissioner's Office	2,661,100			
Administrative Services	6,863,200			

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* * * * * Department of Fish and Game * * * * *

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**83,910,600**	**57,033,600**	**26,877,000**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2023, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Fisheries Management	18,238,300			
Central Region Fisheries Management	11,721,900			
AYK Region Fisheries Management	11,514,300			
Westward Region Fisheries Management	15,829,400			
Statewide Fisheries	23,126,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Management				
Commercial Fisheries Entry Commission	3,480,300			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

	Allocations	Appropriation Items	General Funds	Other Funds
Sport Fisheries		**44,214,500**	**1,800,000**	**42,414,500**
Sport Fisheries	44,214,500			
Anchorage and Fairbanks Hatcheries		**6,028,100**	**4,908,300**	**1,119,800**
Anchorage and Fairbanks Hatcheries	6,028,100			
Southeast Hatcheries		**846,100**	**846,100**	
Southeast Hatcheries	846,100			
Wildlife Conservation		**67,955,700**	**3,083,200**	**64,872,500**
Wildlife Conservation	66,734,400			
Hunter Education Public Shooting Ranges	1,221,300			
Statewide Support Services		**25,821,900**	**4,250,600**	**21,571,300**
Commissioner's Office	1,247,700			
Administrative Services	15,063,200			
Boards of Fisheries and Game	1,341,400			
Advisory Committees	570,200			
EVOS Trustee Council	2,405,300			
State Facilities Maintenance	5,194,100			
Habitat		**5,850,000**	**3,751,500**	**2,098,500**
Habitat	5,850,000			
Subsistence Research & Monitoring		**6,173,600**	**2,676,400**	**3,497,200**
State Subsistence Research	6,173,600			

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	Allocations	Appropriation Items	General Funds	Other Funds

* * * * * Office of the Governor * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissions/Special Offices		**2,646,700**	**2,412,200**	**234,500**
Human Rights Commission	2,646,700			

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights Commission federal receipts.

	Allocations	Appropriation Items	General Funds	Other Funds
Executive Operations		**15,381,500**	**15,192,600**	**188,900**
Executive Office	13,106,800			
Governor's House	775,900			
Contingency Fund	250,000			
Lieutenant Governor	1,248,800			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**2,878,900**	**2,878,900**	
Office of Management and Budget	2,878,900			
Elections		**5,500,900**	**5,156,500**	**344,400**
Elections	5,500,900			

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* * * * * Department of Health * * * * *

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At the discretion of the Commissioner of the Department of Health, up to $15,000,000 may be transferred between all appropriations in the Department of Health.

	Allocations	Appropriation Items	General Funds	Other Funds
Behavioral Health		**31,555,400**	**6,480,600**	**25,074,800**
Behavioral Health Treatment and Recovery Grants	11,298,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Alcohol Safety Action Program (ASAP)	3,939,300			
Behavioral Health Administration	12,138,200			
Behavioral Health Prevention and Early Intervention Grants	3,055,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	30,500			
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			
Health Care Services		**21,486,800**	**9,908,000**	**11,578,800**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	3,126,500			
Residential Licensing	4,625,100			
Medical Assistance Administration	13,581,300			
Public Assistance		**271,133,000**	**106,621,200**	**164,511,800**
Alaska Temporary Assistance Program	21,866,900			
Adult Public Assistance	63,786,900			
Child Care Benefits	39,987,000			
General Relief Assistance	605,400			
Tribal Assistance Programs	14,234,600			
Permanent Fund Dividend Hold Harmless	17,791,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Energy Assistance Program	9,665,000			
Public Assistance Administration	8,516,600			
Public Assistance Field Services	54,450,200			
Fraud Investigation	2,445,100			
Quality Control	2,616,400			
Work Services	11,794,200			
Women, Infants and Children	23,373,200			
Senior Benefits Payment Program		**20,786,100**	**20,786,100**	
Senior Benefits Payment Program	20,786,100			
Public Health		**132,130,400**	**68,330,700**	**63,799,700**
Nursing	32,618,400			
Women, Children and Family Health	13,235,900			
Public Health Administrative Services	2,530,000			
Emergency Programs	14,581,300			
Chronic Disease Prevention and Health Promotion	23,876,000			
Epidemiology	22,143,700			
Bureau of Vital Statistics	5,723,300			
Emergency Medical Services Grants	3,133,700			
State Medical Examiner	3,710,900			
Public Health Laboratories	10,577,200			
Senior and Disabilities Services		**57,602,000**	**32,007,000**	**25,595,000**
Senior and Disabilities	20,289,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Community Based Grants				
Early Intervention/Infant Learning Programs	1,859,100			
Senior and Disabilities Services Administration	24,132,600			
General Relief/Temporary Assisted Living	9,654,700			
Commission on Aging	236,700			
Governor's Council on Disabilities and Special Education	1,429,800			
Departmental Support Services		**41,228,900**	**12,344,900**	**28,884,000**
Public Affairs	1,735,100			
Quality Assurance and Audit	1,227,400			
Commissioner's Office	5,807,500			
Administrative Support Services	9,583,900			
Information Technology Services	16,929,700			
HSS State Facilities Rent	3,091,000			
Rate Review	2,854,300			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**2,378,801,500**	**588,874,000**	**1,789,927,500**

	Allocations	Appropriation Items	General Funds	Other Funds
Medicaid Services	2,351,797,000			
Adult Preventative Dental Medicaid Svcs	27,004,500			

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* * * * * Department of Labor and Workforce Development * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Commissioner and Administrative Services		**33,246,300**	**17,117,800**	**16,128,500**
Commissioner's Office	1,554,200			
Workforce Investment Board	20,679,300			
Alaska Labor Relations Agency	512,600			
Management Services	4,385,900			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Leasing	2,070,400			
Labor Market Information	4,043,900			
Workers' Compensation		**11,782,300**	**11,782,300**	
Workers' Compensation	6,220,000			
Workers' Compensation Appeals Commission	472,900			
Workers' Compensation Benefits Guaranty Fund	787,800			
Second Injury Fund	2,870,200			
Fishermen's Fund	1,431,400			
Labor Standards and Safety		**11,473,900**	**7,260,700**	**4,213,200**
Wage and Hour Administration	2,737,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Mechanical Inspection	3,142,300			
Occupational Safety and Health	5,406,900			
Alaska Safety Advisory Council	187,100			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2023, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	Allocations	Appropriation Items	General Funds	Other Funds
Employment and Training Services		**72,590,500**	**5,655,200**	**66,935,300**
Employment and Training Services Administration	8,259,100			

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development’s federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Workforce Services	25,852,400			
Unemployment Insurance	38,479,000			
Vocational Rehabilitation		**28,337,400**	**4,614,500**	**23,722,900**
Vocational Rehabilitation Administration	1,313,600			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

	Allocations	Appropriation Items	General Funds	Other Funds
Client Services	17,946,300			
Disability Determination	6,148,400			
Special Projects	2,929,100			
Alaska Vocational Technical Center		**16,181,700**	**11,074,100**	**5,107,600**
Alaska Vocational Technical Center	14,167,000			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended

	Allocations	Appropriation Items	General Funds	Other Funds

and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

	Allocations	Appropriation Items	General Funds	Other Funds
AVTEC Facilities Maintenance	2,014,700			

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* * * * * Department of Law * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Criminal Division		**46,368,700**	**40,961,300**	**5,407,400**
First Judicial District	3,187,300			
Second Judicial District	3,152,900			
Third Judicial District: Anchorage	10,117,000			
Third Judicial District: Outside Anchorage	7,435,300			
Fourth Judicial District	7,874,200			
Criminal Justice Litigation	4,441,600			
Criminal Appeals/Special Litigation	10,160,400			
Civil Division		**55,238,900**	**27,177,900**	**28,061,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

	Allocations	Appropriation Items	General Funds	Other Funds
Legal Support Services	3,729,100			
Statehood Defense and Resource Development	13,962,000			
Protective Legal Services and Support	20,726,700			
Government Services	11,355,300			
Torts and Other Civil Defense Litigation	5,465,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration and Support		**5,383,400**	**2,993,000**	**2,390,400**
Office of the Attorney General	911,000			
Administrative Services	3,376,100			
Department of Law State Facilities Rent	1,096,300			

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* * * * * Department of Military and Veterans' Affairs * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Military and Veterans' Affairs		**53,191,300**	**17,989,600**	**35,201,700**
Office of the Commissioner	5,556,600			
Homeland Security and Emergency Management	8,489,400			
Army Guard Facilities Maintenance	14,688,400			
Alaska Wing Civil Air Patrol	250,000			
Air Guard Facilities Maintenance	7,429,800			
Alaska Military Youth Academy	11,719,700			
Veterans' Services	2,232,400			
State Active Duty	325,000			
Alaska State Defense Force	2,500,000			
Alaska Aerospace Corporation		**10,467,900**		**10,467,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the federal and corporate receipts of the Department of Military and Veterans' Affairs, Alaska Aerospace Corporation.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation	3,878,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Aerospace Corporation Facilities Maintenance	6,589,600			

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* * * * * Department of Natural Resources * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Administration & Support Services		**25,759,600**	**17,303,400**	**8,456,200**
Commissioner's Office	1,984,300			
Office of Project Management & Permitting	6,803,800			
Administrative Services	4,238,900			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

	Allocations	Appropriation Items	General Funds	Other Funds
Information Resource Management	3,622,600			
Interdepartmental Chargebacks	1,516,900			
Facilities	2,717,900			
Recorder's Office/Uniform Commercial Code	3,894,000			
EVOS Trustee Council Projects	170,200			
Public Information Center	811,000			
Oil & Gas		**22,018,100**	**9,656,700**	**12,361,400**
Oil & Gas	22,018,100			

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2023, not to exceed $7,000,000, of the revenue from the Right-of-Way leases.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression, Land & Water Resources		**97,246,500**	**72,972,900**	**24,273,600**

	Allocations	Appropriation Items	General Funds	Other Funds
Mining, Land & Water	31,556,300			

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2023, not to exceed $5,000,000, of the receipts collected under AS 38.05.035(a)(5).

	Allocations	Appropriation Items	General Funds	Other Funds
Forest Management & Development	9,484,600			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).

	Allocations	Appropriation Items	General Funds	Other Funds
Geological & Geophysical Surveys	11,673,200			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression Preparedness	25,931,000			
Fire Suppression Activity	18,601,400			
Agriculture		**6,891,400**	**4,772,700**	**2,118,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

	Allocations	Appropriation Items	General Funds	Other Funds
Agricultural Development	3,289,700			
North Latitude Plant Material Center	3,601,700			
Parks & Outdoor Recreation		**18,871,600**	**11,623,000**	**7,248,600**
Parks Management & Access	16,142,300			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.

	Allocations	Appropriation Items	General Funds	Other Funds
Office of History and Archaeology	2,729,300			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on

	Allocations	Appropriation Items	General Funds	Other Funds

June 30, 2023, of the receipts collected under AS 41.35.380.

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* * * * * Department of Public Safety * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety		**7,092,800**	**6,134,200**	**958,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

	Allocations	Appropriation Items	General Funds	Other Funds
Fire and Life Safety	6,709,900			
Alaska Fire Standards Council	382,900			
Alaska State Troopers		**171,061,400**	**156,931,800**	**14,129,600**
Special Projects	7,615,000			
Alaska Bureau of Highway Patrol	2,975,800			
Alaska Bureau of Judicial Services	4,707,100			
Prisoner Transportation	1,704,300			
Search and Rescue	317,000			
Rural Trooper Housing	2,521,000			
Dispatch Services	6,066,700			
Statewide Drug and Alcohol Enforcement Unit	9,947,600			
Alaska State Trooper Detachments	79,785,700			
Training Academy Recruit Sal.	1,592,000			
Alaska Bureau of Investigation	14,260,100			
Aircraft Section	9,048,600			
Alaska Wildlife Troopers	27,156,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Wildlife Troopers Marine Enforcement	3,364,100			
Village Public Safety Officer Program		**17,558,600**	**17,558,600**	
Village Public Safety Officer Program	17,558,600			
Alaska Police Standards Council		**1,352,800**	**1,352,800**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Police Standards Council	1,352,800			
Council on Domestic Violence and Sexual Assault		**29,683,000**	**15,110,100**	**14,572,900**
Council on Domestic Violence and Sexual Assault	29,683,000			
Statewide Support		**53,396,600**	**35,059,200**	**18,337,400**
Commissioner's Office	3,501,400			
Training Academy	3,805,300			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	5,221,600			
Alaska Public Safety Communication Services (APSCS)	10,373,400			
Information Systems	3,800,700			
Criminal Justice Information Systems Program	15,623,000			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

	Allocations	Appropriation Items	General Funds	Other Funds
Laboratory Services	9,487,600			
Facility Maintenance	1,469,200			
DPS State Facilities Rent	114,400			
Violent Crimes Compensation Board		**4,264,200**		**4,264,200**
Violent Crimes Compensation Board	4,264,200			

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* * * * * Department of Revenue * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Taxation and Treasury		**83,591,700**	**20,771,200**	**62,820,500**
Tax Division	17,292,600			
Treasury Division	11,728,500			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Unclaimed Property	718,900			
Alaska Retirement Management Board	10,282,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Retirement Management Board Custody and Management Fees	35,000,000			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

	Allocations	Appropriation Items	General Funds	Other Funds
Permanent Fund Dividend	8,569,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Division				

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

Child Support Services		**25,624,200**	**7,872,500**	**17,751,700**
Child Support Enforcement Division	25,624,200			

The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support		**5,366,000**	**2,102,200**	**3,263,800**
Commissioner's Office	1,149,600			
Administrative Services	2,941,400			

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed $300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations Unit	1,275,000			
Alaska Mental Health Trust Authority		**452,800**		**452,800**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	422,800			
Alaska Municipal Bond Bank Authority		**1,386,200**		**1,386,200**
AMBBA Operations	1,386,200			
Alaska Housing Finance Corporation		**109,653,700**		**109,653,700**
AHFC Operations	109,161,300			
Alaska Corporation for Affordable Housing	492,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Permanent Fund Corporation		**216,126,900**		**216,126,900**
APFC Operations	23,263,300			
APFC Investment Management Fees	192,863,600			

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* * * * * Department of Transportation/Public Facilities * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Division of Facilities Services		**100,473,900**	**1,271,300**	**99,202,600**

The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Services	54,955,700			
Leases	45,518,200			
Administration and Support		**54,697,900**	**13,472,700**	**41,225,200**
Commissioner's Office	2,301,700			
Contracting and Appeals	396,900			
Equal Employment and Civil Rights	1,361,500			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2023, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

	Allocations	Appropriation Items	General Funds	Other Funds
Internal Review	742,700			
Statewide Administrative Services	9,806,000			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

	Allocations	Appropriation Items	General Funds	Other Funds
Highway Safety Office	805,400			
Information Systems and Services	5,903,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Leased Facilities	2,937,500			
Statewide Procurement	2,978,700			
Central Region Support Services	1,425,700			
Northern Region Support Services	994,400			
Southcoast Region Support Services	3,675,500			
Statewide Aviation	5,180,900			

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Statewide Safety and Emergency Management	150,000			
Program Development and Statewide Planning	8,312,700			
Measurement Standards & Commercial Vehicle Compliance	7,725,300			

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction		**124,104,400**	**1,851,900**	**122,252,500**
Statewide Design and Engineering Services	13,322,800			

The amount allocated for Statewide Design and Engineering Services includes the

	Allocations	Appropriation Items	General Funds	Other Funds

unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Northern Region Design, Engineering, and Construction	39,867,800			

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Design and Engineering Services	26,217,200			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services	11,984,100			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction and CIP Support	24,429,300			
Southcoast Region Construction	8,283,200			
State Equipment Fleet		**36,981,300**	**29,200**	**36,952,100**
State Equipment Fleet	36,981,300			
Highways, Aviation and Facilities		**168,718,700**	**124,537,100**	**44,181,600**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2024.

	Allocations	Appropriation Items	General Funds	Other Funds

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

	Allocations	Appropriation Items	General Funds	Other Funds
Abandoned Vehicle Removal	100,000			
Central Region Facilities	6,145,300			
Northern Region Facilities	10,494,500			
Southcoast Region Facilities	3,045,900			
Traffic Signal Management	1,909,300			
Central Region Highways and Aviation	45,236,400			
Northern Region Highways and Aviation	70,434,700			
Southcoast Region Highways and Aviation	25,277,000			
Whittier Access and Tunnel	6,075,600			

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

	Allocations	Appropriation Items	General Funds	Other Funds
International Airports		**110,585,900**		**110,585,900**
International Airport Systems Office	2,288,600			
Anchorage Airport Administration	7,772,100			
Anchorage Airport Facilities	29,773,000			
Anchorage Airport Field and Equipment Maintenance	25,944,100			
Anchorage Airport Operations	7,865,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Airport Safety	14,391,900			
Fairbanks Airport Administration	3,154,500			
Fairbanks Airport Facilities	5,292,800			
Fairbanks Airport Field and Equipment Maintenance	6,373,100			
Fairbanks Airport Operations	1,502,700			
Fairbanks Airport Safety	6,227,200			

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* * * * * University of Alaska * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
University of Alaska		**874,623,600**	**612,879,700**	**261,743,900**
Budget Reductions/Additions - Systemwide	1,000			
Systemwide Services	33,700,600			
Office of Information Technology	18,460,100			
Anchorage Campus	247,300,300			
Small Business Development Center	3,684,600			
Kenai Peninsula College	16,684,900			
Kodiak College	5,657,200			
Matanuska-Susitna College	13,709,600			
Prince William Sound College	6,433,300			
Fairbanks Campus	426,109,100			
Bristol Bay Campus	3,977,400			
Chukchi Campus	2,205,800			
College of Rural and	8,575,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Community Development				
Interior Alaska Campus	4,762,200			
Kuskokwim Campus	5,669,800			
Northwest Campus	4,753,100			
UAF Community and Technical College	12,708,400			
Education Trust of Alaska	5,669,900			
Juneau Campus	41,910,100			
Ketchikan Campus	5,241,000			
Sitka Campus	7,409,400			

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	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Court System		**130,138,100**	**127,252,100**	**2,886,000**
Appellate Courts	9,096,700			
Trial Courts	108,238,500			
Administration and Support	12,802,900			
Therapeutic Courts		**3,674,900**	**3,053,900**	**621,000**
Therapeutic Courts	3,674,900			
Commission on Judicial Conduct		**516,100**	**516,100**	
Commission on Judicial Conduct	516,100			
Judicial Council		**1,528,600**	**1,528,600**	
Judicial Council	1,528,600			

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* * * * * Legislature * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Budget and Audit Committee		**17,148,900**	**17,148,900**	
Legislative Audit	7,041,500			
Legislative Finance	8,142,500			
Committee Expenses	1,964,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Legislative Council		**26,787,200**	**25,761,100**	**1,026,100**
Administrative Services	10,386,300			
Council and Subcommittees	710,400			
Legal and Research Services	5,540,100			
Select Committee on Ethics	278,200			
Office of Victims Rights	1,120,100			
Ombudsman	1,573,400			
Legislature State Facilities Rent	1,539,700			
Integrated Technology Services	4,574,100			
Security Services	1,064,900			
Legislative Operating Budget		**30,219,300**	**30,199,300**	**20,000**
Legislator's Salaries and Allowances	6,579,700			
Legislative Operating Budget	11,055,000			
Session Expenses	12,584,600			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	789,800
1003 General Fund Match	250,000
1004 General Fund Receipts	76,357,200
1005 General Fund/Program Receipts	31,806,100
1007 Interagency Receipts	83,714,900
1017 Benefits Systems Receipts	42,552,700
1023 FICA Administration Fund Account	213,200
1029 Public Employees Retirement System Fund	9,671,900
1033 Surplus Property Revolving Fund	651,800
1034 Teachers Retirement System Fund	3,726,700
1042 Judicial Retirement System	121,800
1045 National Guard & Naval Militia Retirement System	285,400
1061 Capital Improvement Project Receipts	493,900
1081 Information Services Fund	64,677,100
*** * * * Total Agency Funding * * * ***	**$315,312,500**
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	22,847,900
1003 General Fund Match	1,212,300
1004 General Fund Receipts	13,332,700
1005 General Fund/Program Receipts	10,918,000
1007 Interagency Receipts	19,716,800
1036 Commercial Fishing Loan Fund	4,650,600
1040 Real Estate Recovery Fund	302,100
1061 Capital Improvement Project Receipts	7,259,500
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	657,300
1074 Bulk Fuel Revolving Loan Fund	59,500

1102 Alaska Industrial Development & Export Authority Receipts	9,065,600
1107 Alaska Energy Authority Corporate Receipts	781,300
1108 Statutory Designated Program Receipts	16,503,600
1141 RCA Receipts	9,848,400
1156 Receipt Supported Services	18,875,000
1162 Alaska Oil & Gas Conservation Commission Rcpts	8,166,100
1164 Rural Development Initiative Fund	62,500
1169 PCE Endowment Fund	615,700
1170 Small Business Economic Development Revolving Loan Fund	59,200
1202 Anatomical Gift Awareness Fund	80,000
1210 Renewable Energy Grant Fund	1,401,200
1216 Boat Registration Fees	197,000
1221 Civil Legal Services Fund	300
1223 Commercial Charter Fisheries RLF	20,200
1224 Mariculture Revolving Loan Fund	20,500
1227 Alaska Microloan Revolving Loan Fund	10,100
*** * * Total Agency Funding * * ***	**$147,659,800**
Department of Corrections	
1002 Federal Receipts	17,389,600
1004 General Fund Receipts	356,722,800
1005 General Fund/Program Receipts	5,749,800
1007 Interagency Receipts	1,736,100
1171 Restorative Justice	19,836,500
*** * * Total Agency Funding * * ***	**$401,434,800**
Department of Education and Early Development	
1002 Federal Receipts	226,468,100
1003 General Fund Match	1,070,200
1004 General Fund Receipts	67,701,600
1005 General Fund/Program Receipts	2,139,100

1007 Interagency Receipts	23,663,400
1014 Donated Commodity/Handling Fee Account	506,000
1043 Impact Aid for K-12 Schools	20,791,000
1106 Alaska Student Loan Corporation Receipts	9,800,200
1108 Statutory Designated Program Receipts	2,804,100
1145 Art in Public Places Fund	50,000
1151 Technical Vocational Education Program Account	548,200
1226 Alaska Higher Education Investment Fund	23,248,000
*** * * Total Agency Funding * * ***	**$378,789,900**
Department of Environmental Conservation	
1002 Federal Receipts	40,238,200
1003 General Fund Match	5,939,200
1004 General Fund Receipts	15,561,800
1005 General Fund/Program Receipts	7,825,300
1007 Interagency Receipts	1,738,900
1018 Exxon Valdez Oil Spill Settlement	6,900
1052 Oil/Hazardous Prevention/Response Fund	14,398,300
1055 Interagency/Oil & Hazardous Waste	408,300
1061 Capital Improvement Project Receipts	5,661,700
1093 Clean Air Protection Fund	7,060,600
1108 Statutory Designated Program Receipts	63,300
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
1205 Berth Fees for the Ocean Ranger Program	2,067,800
1230 Alaska Clean Water Administrative Fund	994,500
1231 Alaska Drinking Water Administrative Fund	988,200
1236 Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A)	102,900
*** * * Total Agency Funding * * ***	**$104,595,300**
Department of Family and Community Services	
1002 Federal Receipts	82,491,800

1003 General Fund Match	85,684,300
1004 General Fund Receipts	130,494,400
1005 General Fund/Program Receipts	27,530,200
1007 Interagency Receipts	85,986,100
1061 Capital Improvement Project Receipts	701,000
1108 Statutory Designated Program Receipts	13,946,700
*** * * Total Agency Funding * * ***	**$426,834,500**
Department of Fish and Game	
1002 Federal Receipts	88,577,400
1003 General Fund Match	1,152,900
1004 General Fund Receipts	63,939,600
1005 General Fund/Program Receipts	4,149,200
1007 Interagency Receipts	18,610,900
1018 Exxon Valdez Oil Spill Settlement	2,568,200
1024 Fish and Game Fund	37,702,500
1055 Interagency/Oil & Hazardous Waste	115,400
1061 Capital Improvement Project Receipts	6,450,500
1108 Statutory Designated Program Receipts	8,425,900
1109 Test Fisheries Receipts	2,529,100
1201 Commercial Fisheries Entry Commission Receipts	6,578,900
*** * * Total Agency Funding * * ***	**$240,800,500**
Office of the Governor	
1002 Federal Receipts	234,500
1004 General Fund Receipts	26,727,000
1061 Capital Improvement Project Receipts	533,300
*** * * Total Agency Funding * * ***	**$27,494,800**
Department of Health	
1002 Federal Receipts	2,017,635,300
1003 General Fund Match	733,774,000
1004 General Fund Receipts	94,820,000
1005 General Fund/Program Receipts	12,401,700

1007 Interagency Receipts	44,347,100
1013 Alcoholism & Drug Abuse Revolving Loan	2,000
1050 Permanent Fund Dividend Fund	17,791,500
1061 Capital Improvement Project Receipts	2,320,900
1108 Statutory Designated Program Receipts	26,772,600
1168 Tobacco Use Education and Cessation Fund	6,385,700
1171 Restorative Justice	502,200
1247 Medicaid Monetary Recoveries	219,800
*** * * Total Agency Funding * * ***	**$2,956,972,800**
Department of Labor and Workforce Development	
1002 Federal Receipts	100,587,500
1003 General Fund Match	8,377,200
1004 General Fund Receipts	12,612,200
1005 General Fund/Program Receipts	5,463,600
1007 Interagency Receipts	13,863,000
1031 Second Injury Fund Reserve Account	2,870,200
1032 Fishermen's Fund	1,431,400
1049 Training and Building Fund	796,400
1054 State Employment & Training Program	8,097,000
1061 Capital Improvement Project Receipts	99,800
1108 Statutory Designated Program Receipts	1,433,000
1117 Randolph Sheppard Small Business Fund	124,200
1151 Technical Vocational Education Program Account	7,580,100
1157 Workers Safety and Compensation Administration Account	7,418,900
1172 Building Safety Account	1,929,800
1203 Workers' Compensation Benefits Guaranty Fund	787,800
1237 Vocational Rehabilitation Small Bus. Enterprise Revolving Fd	140,000
*** * * Total Agency Funding * * ***	**$173,612,100**
Department of Law	

1002 Federal Receipts	2,244,900
1003 General Fund Match	585,000
1004 General Fund Receipts	67,646,700
1005 General Fund/Program Receipts	196,300
1007 Interagency Receipts	28,306,300
1055 Interagency/Oil & Hazardous Waste	537,500
1061 Capital Improvement Project Receipts	506,500
1105 Alaska Permanent Fund Corporation Receipts	2,935,500
1108 Statutory Designated Program Receipts	1,328,100
1141 RCA Receipts	2,589,700
1168 Tobacco Use Education and Cessation Fund	114,500
*** * * Total Agency Funding * * ***	**$106,991,000**
Department of Military and Veterans' Affairs	
1002 Federal Receipts	33,412,600
1003 General Fund Match	7,935,700
1004 General Fund Receipts	10,025,400
1005 General Fund/Program Receipts	28,500
1007 Interagency Receipts	5,582,600
1061 Capital Improvement Project Receipts	3,169,500
1101 Alaska Aerospace Development Corporation Receipts	2,869,800
1108 Statutory Designated Program Receipts	635,100
*** * * Total Agency Funding * * ***	**$63,659,200**
Department of Natural Resources	
1002 Federal Receipts	18,430,900
1003 General Fund Match	828,500
1004 General Fund Receipts	71,882,500
1005 General Fund/Program Receipts	30,417,400
1007 Interagency Receipts	7,834,800
1018 Exxon Valdez Oil Spill Settlement	170,200
1021 Agricultural Loan Fund	301,000

1055 Interagency/Oil & Hazardous Waste	49,500
1061 Capital Improvement Project Receipts	6,922,300
1105 Alaska Permanent Fund Corporation Receipts	6,708,200
1108 Statutory Designated Program Receipts	13,805,600
1153 State Land Disposal Income Fund	5,304,700
1154 Shore Fisheries Development Lease Program	477,500
1155 Timber Sale Receipts	1,091,300
1192 Mine Reclamation Trust Fund	400
1200 Vehicle Rental Tax Receipts	5,719,500
1216 Boat Registration Fees	306,300
1217 NGF Earnings	300
1236 Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A)	536,300
*** * * Total Agency Funding * * ***	**$170,787,200**
Department of Public Safety	
1002 Federal Receipts	36,018,900
1004 General Fund Receipts	225,251,600
1005 General Fund/Program Receipts	6,895,100
1007 Interagency Receipts	9,831,200
1061 Capital Improvement Project Receipts	2,441,800
1108 Statutory Designated Program Receipts	204,400
1171 Restorative Justice	502,200
1220 Crime Victim Compensation Fund	3,264,200
*** * * Total Agency Funding * * ***	**$284,409,400**
Department of Revenue	
1002 Federal Receipts	85,644,700
1003 General Fund Match	7,337,200
1004 General Fund Receipts	19,812,100
1005 General Fund/Program Receipts	2,072,500
1007 Interagency Receipts	10,942,100
1016 CSSD Federal Incentive Payments	1,796,100

1017 Benefits Systems Receipts	21,616,300
1027 International Airport Revenue Fund	199,500
1029 Public Employees Retirement System Fund	15,897,400
1034 Teachers Retirement System Fund	7,365,900
1042 Judicial Retirement System	342,900
1045 National Guard & Naval Militia Retirement System	238,700
1050 Permanent Fund Dividend Fund	8,673,500
1061 Capital Improvement Project Receipts	2,751,700
1066 Public School Trust Fund	862,600
1103 Alaska Housing Finance Corporation Receipts	36,608,600
1104 Alaska Municipal Bond Bank Receipts	1,282,400
1105 Alaska Permanent Fund Corporation Receipts	216,317,700
1108 Statutory Designated Program Receipts	120,400
1133 CSSD Administrative Cost Reimbursement	795,100
1169 PCE Endowment Fund	1,181,500
1226 Alaska Higher Education Investment Fund	342,600
*** * * Total Agency Funding * * ***	**$442,201,500**
Department of Transportation/Public Facilities	
1002 Federal Receipts	2,687,800
1004 General Fund Receipts	91,950,000
1005 General Fund/Program Receipts	5,902,100
1007 Interagency Receipts	77,340,500
1026 Highways/Equipment Working Capital Fund	37,814,800
1027 International Airport Revenue Fund	111,982,200
1061 Capital Improvement Project Receipts	183,688,800
1076 Marine Highway System Fund	1,975,200
1108 Statutory Designated Program Receipts	379,300
1147 Public Building Fund	15,501,600
1200 Vehicle Rental Tax Receipts	6,436,900
1214 Whittier Tunnel Toll Receipts	1,805,100
1215 Uniform Commercial Registration fees	738,300

1232 In-state Pipeline Fund Interagency	31,700
1239 Aviation Fuel Tax Revenue	4,556,400
1244 Rural Airport Receipts	7,777,800
1245 Rural Airport Receipts I/A	268,500
1249 Motor Fuel Tax Receipts	34,898,000
1265 Non-specific COVID Fed	9,827,100
*** * * * Total Agency Funding * * * ***	**$595,562,100**
University of Alaska	
1002 Federal Receipts	188,325,900
1003 General Fund Match	4,777,300
1004 General Fund Receipts	295,755,300
1007 Interagency Receipts	11,116,000
1048 University Restricted Receipts	306,178,800
1061 Capital Improvement Project Receipts	4,181,000
1151 Technical Vocational Education Program Account	6,167,300
1174 UA Intra-Agency Transfers	58,121,000
1234 License Plates	1,000
*** * * * Total Agency Funding * * * ***	**$874,623,600**
Judiciary	
1002 Federal Receipts	1,091,000
1004 General Fund Receipts	121,764,400
1007 Interagency Receipts	1,891,700
1108 Statutory Designated Program Receipts	335,000
1133 CSSD Administrative Cost Reimbursement	189,300
1271 ARPA Revenue Replacement UGF	10,586,300
*** * * * Total Agency Funding * * * ***	**$135,857,700**
Legislature	
1004 General Fund Receipts	72,742,000
1005 General Fund/Program Receipts	367,300
1007 Interagency Receipts	41,700
1171 Restorative Justice	1,004,400

*** * * Total Agency Funding * * ***	**$74,155,400**
*** * * Total Budget * * ***	**$7,921,754,100**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	858,923,800
1004 General Fund Receipts	1,835,099,300
1271 ARPA Revenue Replacement UGF	10,586,300
* * * Total Unrestricted General Funds * * *	$2,704,609,400
Designated General Funds	
1005 General Fund/Program Receipts	153,862,200
1021 Agricultural Loan Fund	301,000
1031 Second Injury Fund Reserve Account	2,870,200
1032 Fishermen's Fund	1,431,400
1036 Commercial Fishing Loan Fund	4,650,600
1040 Real Estate Recovery Fund	302,100
1048 University Restricted Receipts	306,178,800
1049 Training and Building Fund	796,400
1052 Oil/Hazardous Prevention/Response Fund	14,398,300
1054 State Employment & Training Program	8,097,000
1062 Power Project Loan Fund	996,400
1070 Fisheries Enhancement Revolving Loan Fund	657,300
1074 Bulk Fuel Revolving Loan Fund	59,500
1076 Marine Highway System Fund	1,975,200
1109 Test Fisheries Receipts	2,529,100
1141 RCA Receipts	12,438,100
1151 Technical Vocational Education Program Account	14,295,600
1153 State Land Disposal Income Fund	5,304,700
1154 Shore Fisheries Development Lease Program	477,500
1155 Timber Sale Receipts	1,091,300
1156 Receipt Supported Services	18,875,000
1157 Workers Safety and Compensation Administration	7,418,900

Account	
1162 Alaska Oil & Gas Conservation Commission Rcpts	8,166,100
1164 Rural Development Initiative Fund	62,500
1168 Tobacco Use Education and Cessation Fund	6,500,200
1169 PCE Endowment Fund	1,797,200
1170 Small Business Economic Development Revolving Loan Fund	59,200
1172 Building Safety Account	1,929,800
1200 Vehicle Rental Tax Receipts	12,156,400
1201 Commercial Fisheries Entry Commission Receipts	6,578,900
1202 Anatomical Gift Awareness Fund	80,000
1203 Workers' Compensation Benefits Guaranty Fund	787,800
1210 Renewable Energy Grant Fund	1,401,200
1216 Boat Registration Fees	503,300
1221 Civil Legal Services Fund	300
1223 Commercial Charter Fisheries RLF	20,200
1224 Mariculture Revolving Loan Fund	20,500
1226 Alaska Higher Education Investment Fund	23,590,600
1227 Alaska Microloan Revolving Loan Fund	10,100
1234 License Plates	1,000
1237 Vocational Rehabilitation Small Bus. Enterprise Revolving Fd	140,000
1247 Medicaid Monetary Recoveries	219,800
1249 Motor Fuel Tax Receipts	34,898,000
* * * Total Designated General Funds * * *	$657,929,700
Federal Receipts	
1002 Federal Receipts	2,965,116,800
1013 Alcoholism & Drug Abuse Revolving Loan	2,000
1014 Donated Commodity/Handling Fee Account	506,000
1016 CSSD Federal Incentive Payments	1,796,100
1033 Surplus Property Revolving Fund	651,800

1043 Impact Aid for K-12 Schools	20,791,000
1133 CSSD Administrative Cost Reimbursement	984,400
1265 Non-specific COVID Fed	9,827,100
* * * Total Federal Receipts * * *	$2,999,675,200
Other Non-Duplicated Funds	
1017 Benefits Systems Receipts	64,169,000
1018 Exxon Valdez Oil Spill Settlement	2,745,300
1023 FICA Administration Fund Account	213,200
1024 Fish and Game Fund	37,702,500
1027 International Airport Revenue Fund	112,181,700
1029 Public Employees Retirement System Fund	25,569,300
1034 Teachers Retirement System Fund	11,092,600
1042 Judicial Retirement System	464,700
1045 National Guard & Naval Militia Retirement System	524,100
1066 Public School Trust Fund	862,600
1093 Clean Air Protection Fund	7,060,600
1101 Alaska Aerospace Development Corporation Receipts	2,869,800
1102 Alaska Industrial Development & Export Authority Receipts	9,065,600
1103 Alaska Housing Finance Corporation Receipts	36,608,600
1104 Alaska Municipal Bond Bank Receipts	1,282,400
1105 Alaska Permanent Fund Corporation Receipts	225,961,400
1106 Alaska Student Loan Corporation Receipts	9,800,200
1107 Alaska Energy Authority Corporate Receipts	781,300
1108 Statutory Designated Program Receipts	86,757,100
1117 Randolph Sheppard Small Business Fund	124,200
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
1192 Mine Reclamation Trust Fund	400
1205 Berth Fees for the Ocean Ranger Program	2,067,800

1214 Whittier Tunnel Toll Receipts	1,805,100
1215 Uniform Commercial Registration fees	738,300
1217 NGF Earnings	300
1230 Alaska Clean Water Administrative Fund	994,500
1231 Alaska Drinking Water Administrative Fund	988,200
1239 Aviation Fuel Tax Revenue	4,556,400
1244 Rural Airport Receipts	7,777,800
* * * Total Other Non-Duplicated Funds * * *	$656,304,400
Duplicated Funds	
1007 Interagency Receipts	446,264,100
1026 Highways/Equipment Working Capital Fund	37,814,800
1050 Permanent Fund Dividend Fund	26,465,000
1055 Interagency/Oil & Hazardous Waste	1,110,700
1061 Capital Improvement Project Receipts	227,182,200
1081 Information Services Fund	64,677,100
1145 Art in Public Places Fund	50,000
1147 Public Building Fund	15,501,600
1171 Restorative Justice	21,845,300
1174 UA Intra-Agency Transfers	58,121,000
1220 Crime Victim Compensation Fund	3,264,200
1232 In-state Pipeline Fund Interagency	31,700
1236 Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A)	639,200
1245 Rural Airport Receipts I/A	268,500
* * * Total Duplicated Funds * * *	$903,235,400
*** * * * Total Budget * * ***	**$7,921,754,100**

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
* * * * * Department of Transportation/Public Facilities * * * * *				
	* * * * *	* * * * *		
Marine Highway System		**158,107,800**	**73,982,100**	**84,125,700**
Marine Vessel Operations	115,647,300			
Marine Vessel Fuel	23,568,400			
Marine Engineering	3,097,200			
Overhaul	1,699,600			
Reservations and Marketing	1,560,900			
Marine Shore Operations	7,893,300			
Vessel Operations Management	4,641,100			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
Department of Transportation/Public Facilities	
1002 Federal Receipts	83,240,100
1004 General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Marine Highway System Fund	13,564,600
*** * * Total Agency Funding * * ***	**$158,107,800**
*** * * Total Budget * * ***	**$158,107,800**

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 General Fund Receipts	60,417,500
* * * Total Unrestricted General Funds * * *	$60,417,500
Designated General Funds	
1076 Marine Highway System Fund	13,564,600
* * * Total Designated General Funds * * *	$13,564,600
Federal Receipts	
1002 Federal Receipts	83,240,100
* * * Total Federal Receipts * * *	$83,240,100
Other Non-Duplicated Funds	
* * * Total Other Non-Duplicated Funds * * *	$0
Duplicated Funds	
1061 Capital Improvement Project Receipts	885,600
* * * Total Duplicated Funds * * *	$885,600
*** * * Total Budget * * ***	**$158,107,800**

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

(a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021 and June 30, 2022, estimated to be $8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024**, and June 30, 2025**, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	$5,793,000
Institute of Museum and Library Services	$2,159,300
National Endowment for the Arts	$758,700

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, June 30, 2022, estimated to be $358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024**, and June 30, 2025**.

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

(c) The sum of $2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022**, June 30, 2023, June 30, 2024, and June 30, 2025**.

* **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

* **Sec. 9.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

2024, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $23,445,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2024.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing loan programs and projects subsidized by the corporation.

(g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be $40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

* **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The amount to be declared available under AS 44.88.088 by the board of directors of the Alaska Industrial Development and Export Authority as the dividend for the fiscal year ending June 30, 2024, up to $17,904,000, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 12.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $430,383,000, during the fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be $76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of $3,526,087,852, as calculated under AS 37.13.140(b), is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) the amount authorized under AS 37.13.145(b) for transfer on June 30, 2023, estimated to be $2,470,900,000, to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year

ending June 30, 2024;

(2) the remaining balance, estimated to be, $1,055,187,852, to the general fund for the fiscal year ending June 30, 2024.

(d) The income earned during the fiscal year ending June 30, 2024, on revenue from the sources set out in AS 37.13.145(d), estimated to be $29,283,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c) of this section, estimated to be $1,413,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2024.

*** Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be $10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance equal to the amount of the cap set in AS 37.05.289(b) in the state insurance catastrophe reserve account

(AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section and sec. 30 of this Act, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2024.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2024.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(f) The sum of $301,214 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the fiscal year ending June 30, 2024.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2023, and June 30, 2024.

(h) The amount of statutory designated program receipts received by the Alaska broadband office, estimated to be $0, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska broadband office, for the fiscal year ending June 30, 2024.

(i) The amount of federal receipts received by the Alaska broadband office for broadband activities is appropriated to the Department of Commerce, Community, and Economic Development, Alaska broadband office, for the fiscal year ending June 30, 2024.

(j) The sum of $1,000,000 is appropriated from program receipts collected under AS 21 by the Department of Commerce, Community, and Economic Development, to the division of insurance for actuarial support for fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be $450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.

(b) Federal funds received by the Department of Education and Early Development, education support and administrative services, for grants or reimbursement to educational entities and nonprofit and nongovernment organizations that exceed the amount appropriated to the Department of Education and Early Development for education support and administrative services in sec. 1 of this Act are appropriated to the Department of Education and Early Development, education support and administrative services, for that purpose for the fiscal year ending June 30, 2024.

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe high school, for maintenance and operations for the fiscal year ending June 30, 2024.

(d) The unexpended and unobligated balance of revenue received for the sale of land during fiscal year ending June 30, 2023, estimated to be $500,000, is appropriated to the Department of Education and Early Development, Mt. Edgecumbe high school, for operations and maintenance for the fiscal year ending June 30, 2024.

(e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be $5,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate contest for the fiscal year ending June 30, 2024.

* **Sec. 16.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal

year ending June 30, 2024, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

(b) The unexpended and unobligated balance on June 30, 2023, of the appropriation made to the Department of Health, commissioner's office, in sec. 1, ch. 11, SLA 2022, for the purpose of homeless management information systems, estimated to be $750,000, is reappropriated to the Department of Health, commissioner's office, for homeless management information systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

(1) $375,000 from statutory designated program receipts;

(2) $375,000 from the general fund.

(c) The amount necessary, not to exceed $210,400, to ensure the Division of Public Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance for Needy Families program is appropriated from the general fund to the Department of Health, division of public assistance, Alaska temporary assistance program under AS 47.27.005 for the fiscal years ending June 30, 2024 and June 30, 2025.

(d) The amount necessary, not to exceed $2,807,400, to ensure the Division of Public Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance for Needy Families program is appropriated from the general fund to the Department of Health, division of public assistance, tribal assistance programs under AS 47.27.200 and AS 47.27.300 for the fiscal years ending June 30, 2024 and June 30, 2025.

(e) The unexpended and unobligated balance of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for Department of Health programs, estimated to be $25,000,000, is appropriated to the Department of Health for those programs for the fiscal years ending June 30, 2024, and June 30, 2025.

* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2024.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2024.

* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023, estimated to be $9,722, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2024, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be $7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be $20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

*** Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, estimated to be $0, is appropriated from the marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.

*** Sec. 21.** OFFICE OF THE GOVERNOR. The sum of $2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

*** Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2024.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be $2,205,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be $2,725,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of $3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,217,956
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough deep water port and road upgrade	711,000
(B) Aleutians East Borough/False Pass small boat harbor	194,180
(C) City of Valdez harbor renovations	208,625
(D) Aleutians East Borough/Akutan small boat harbor	226,662
(E) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	337,718
(F) City of Unalaska Little South America (LSA) Harbor	370,111
(3) Alaska Energy Authority	
Copper Valley Electric Association cogeneration projects	351,180

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be $2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be $4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be $7,549,975, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be $33,181, from the general fund for that purpose;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B estimated to be $16,169,150, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $12,021,750, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be $10,497,500, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be $10,360,125, from the general fund for that purpose;

(12) the sum of $17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be $7,085,920, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be $3,450, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be $50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund

for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be $16,058,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2024, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,168,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(*l*) The sum of $67,168,161 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

(1) $13,548,828 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $53,619,331, from the general fund.

* **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program

receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2024, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 25.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2024, estimated to be $14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2024, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated to be $58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2024, estimated to be $20,500,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2023, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The amount necessary to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated under the public school funding formula under AS 14.17.410(b), after the appropriation made in sec. 78(u), ch. 11, SLA 2022, estimated to be $1,124,632,300, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) $32,240,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $1,092,391,600, from the general fund.

(h) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2024, estimated to be $72,568,348, is appropriated from the general fund to the public education fund (AS 14.17.300).

(i) The sum of $27,897,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2024, estimated to be $30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be $10,340,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(*l*) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, estimated to be $2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be $13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, estimated to be $2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of $3,264,200 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(q) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(r) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2024, estimated to be $15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(s) The sum of $100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(t) The amount necessary to purchase outstanding tax credit certificates as specified in AS 43.55.028(a), estimated to be $42,700,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(u) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed $10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110)

(v) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

* **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2022, estimated to be $301,214, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be $1,270,600, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2023, estimated to be $6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2023, estimated to be $6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2023, from the surcharge levied under AS 43.55.201, estimated to be $1,600,000.

(f) The unexpended and unobligated balance on June 30, 2023, estimated to be $978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2023, estimated to be

$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2024, estimated to be $933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $225,000, is appropriated to the education endowment fund (AS 43.23.220).

(*l*) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be $13,503,000, is appropriated to the general fund.

(m) The remainder of the state's allocation from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021), estimated to be $10,586,300, is appropriated from federal receipts received to the general fund for general fund revenue replacement.

(n) The amount received as repayment from WWAMI medical education program loans by the Alaska Commission on Postsecondary Education, estimated to be $674,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

* **Sec. 27.** RETIREMENT SYSTEM FUNDING. (a) The sum of $37,942,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

(b) The sum of $98,766,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2024.

(c) The sum of $2,593,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2024.

(d) The sum of $965,866 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2024.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

* **Sec. 28.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

(1) Alaska Correctional Officers Association, representing the correctional

officers unit;

(2) Alaska Public Employees Association, for the supervisory unit;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska State Employees Association, for the general government unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(7) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(8) Confidential Employees Association, representing the confidential unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 29.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be $8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be $3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial

Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be $575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2023	$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax (AS 10.25.570)	2024	4,383,000
Liquor license fee (AS 04.11)	2024	785,000

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2024, estimated to be $161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated to be $24,100,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2024.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 30.** SPECIAL APPROPRIATIONS. After the appropriations made in sec. 13(c) and (d) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, not to exceed $5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2023, and June 30, 2024, if receipts received from approved central services cost allocation rates under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

* **Sec. 31.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2024, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

* **Sec. 32.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2024, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2024, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

* **Sec. 33.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2023 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2024, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2024, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund, after the appropriations made in sec. 32 of this Act, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 34.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10(c), 11, 12, 13(c) - (e), 23(b) and (c), 25, 26, 27(a) - (c) of this Act are for the capitalization of funds and do not lapse.

* **Sec. 35.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2023 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 36.** Section 35 of this Act takes effect immediately under AS 01.10.070(c).

* **Sec. 37.** Sections 7 and 26(d) - (g) of this Act take effect June 30, 2023.

* **Sec. 38.** Sections 4 - 6 and 20(b) of this Act take effect January 1, 2024.

* **Sec. 39.** Except as provided in secs. 36 - 38 of this Act, this Act takes effect July 1, 2023.