

State Agency and Higher Education Compensation Appropriations

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Walt Brooks

Senate Sponsor: Scott D. Sandall

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides funding for a 1% labor market increase for state employees and higher education employees;
- provides funding for a 1% pay for performance labor market increase for state employees;
- provides funding for a 1% discretionary increase for offices of the Legislature, statewide elected officials, and the Judiciary;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees;
- provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and
- provides funding for other compensation adjustments as authorized.

Money Appropriated in this Bill:

This bill appropriates \$19,027,200 in operating and capital budgets for fiscal year 2025, including:

- (\$1,372,700) from General Fund; and
- (\$43,700) from Income Tax Fund; and
- \$20,443,600 from various sources as detailed in this bill.

This bill appropriates \$74,900 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$952,600 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$76,100 in restricted fund and account transfers for fiscal year 2025, all of which is from the General Fund.

This bill appropriates \$65,170,000 in operating and capital budgets for fiscal year 2026, including:

- \$8,396,100 from General Fund; and
- \$21,526,800 from Income Tax Fund; and
- \$35,247,100 from various sources as detailed in this bill.

This bill appropriates \$161,800 in expendable funds and accounts for fiscal year 2026, including:

- \$2,300 from General Fund; and
- \$159,500 from various sources as detailed in this bill.

This bill appropriates \$1,045,800 in business-like activities for fiscal year 2026, including:

- \$3,200 from General Fund; and
- \$1,042,600 from various sources as detailed in this bill.

This bill appropriates \$80,400 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$9,400 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL:

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2025 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for fiscal year 2025.

Subsection 1(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CRIMINAL JUSTICE

65 GOVERNOR'S OFFICE

66	ITEM 1	To Governor's Office - Commission on Criminal and Juvenile Justice	
67		From General Fund, One-time	94,700
68		From Federal Funds, One-time	43,900
69		From Crime Victim Reparations Fund, One-time	1,300
70		Schedule of Programs:	
71		CCJJ Commission	52,100
72		Extraditions	1,200
73		Judicial Performance Evaluation Commission	8,200
74		Sentencing Commission	3,700
75		State Asset Forfeiture Grant Program	1,000
76		State Task Force Grants	1,000
77		Utah Office for Victims of Crime	67,000
78		Utah Victim Services Commission	5,700

79	ITEM 2	To Governor's Office - Indigent Defense Commission	
80		From General Fund Restricted - Indigent Defense	
81		Resources, One-time	56,500
82		Schedule of Programs:	
83		Office of Indigent Defense Services	17,700
84		Indigent Appellate Defense Division	38,800

85 BOARD OF PARDONS AND PAROLE

86	ITEM 3	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
87		From General Fund, One-time	98,300
88		Schedule of Programs:	
89		Board of Pardons and Parole	98,300

90 UTAH DEPARTMENT OF CORRECTIONS

91	ITEM 4	To Utah Department of Corrections - Administration	
92		From General Fund, One-time	5,613,500
93		Schedule of Programs:	
94		Adult Probation and Parole Administration	20,200
95		Adult Probation and Parole Programs	1,856,600
96		Department Administrative Services	143,100
97		Department Executive Director	403,800
98		Department Training	39,700

99	Prison Operations Administration	98,000
100	Prison Operations Central Utah/Gunnison	847,700
101	Prison Operations Inmate Placement	43,200
102	Re-entry and Rehabilitation Administration	11,900
103	Re-entry and Rehabilitation Re-Entry	185,700
104	Re-entry and Rehabilitation Treatment	198,100
105	Prison Operations Utah State Correctional	
106	Facility	1,765,500
107	DEPARTMENT OF PUBLIC SAFETY	
108	ITEM 5 To Department of Public Safety - Driver License	
109	From Dedicated Credits Revenue, One-time	500
110	From Department of Public Safety Restricted Account,	
111	One-time	433,100
112	From Public Safety Motorcycle Education Fund,	
113	One-time	1,500
114	Schedule of Programs:	
115	Driver License Administration	54,100
116	Driver Records	78,800
117	Driver Services	300,700
118	Motorcycle Safety	1,500
119	ITEM 6 To Department of Public Safety - Emergency Management	
120	From General Fund, One-time	137,200
121	Schedule of Programs:	
122	Emergency Management	137,200
123	ITEM 7 To Department of Public Safety - Highway Safety	
124	From Federal Funds, One-time	27,500
125	From Dedicated Credits Revenue, One-time	200
126	From Public Safety Motorcycle Education Fund,	
127	One-time	20,000
128	From Revenue Transfers, One-time	2,900
129	Schedule of Programs:	
130	Highway Safety	50,600
131	ITEM 8 To Department of Public Safety - Peace Officers' Standards and Training	
132	From General Fund, One-time	86,000

133	From Dedicated Credits Revenue, One-time	900
134	Schedule of Programs:	
135	Basic Training	36,700
136	POST Administration	25,000
137	Regional/Inservice Training	25,200
138	ITEM 9 To Department of Public Safety - Programs & Operations	
139	From General Fund, One-time	2,166,600
140	From Federal Funds, One-time	16,500
141	From Dedicated Credits Revenue, One-time	156,600
142	From Department of Public Safety Restricted Account,	
143	One-time	42,400
144	From General Fund Restricted - Fire Academy Support,	
145	One-time	107,000
146	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
147	Acct., One-time	42,900
148	From General Fund Restricted - Reduced Cigarette	
149	Ignition Propensity & Firefighter Protection Account,	
150	One-time	5,000
151	From Gen. Fund Rest. - Utah Highway Patrol Aero	
152	Bureau, One-time	4,800
153	Schedule of Programs:	
154	Aero Bureau	47,800
155	CITS Administration	14,900
156	CITS Communications	202,900
157	CITS State Bureau of Investigation	227,500
158	CITS State Crime Labs	177,100
159	Department Commissioner's Office	106,900
160	Department Fleet Management	4,700
161	Department Grants	16,000
162	Department Intelligence Center	53,600
163	Fire Marshal - Fire Fighter Training	12,000
164	Fire Marshal - Fire Operations	105,900
165	Highway Patrol - Administration	27,700
166	Highway Patrol - Commercial Vehicle	119,100

167	Highway Patrol - Federal/State Projects	300
168	Highway Patrol - Field Operations	1,058,500
169	Highway Patrol - Protective Services	169,600
170	Highway Patrol - Safety Inspections	12,900
171	Highway Patrol - Special Enforcement	18,800
172	Highway Patrol - Special Services	100,100
173	Highway Patrol - Technology Services	25,600
174	Emergency Medical Services	39,900
175	ITEM 10 To Department of Public Safety - Bureau of Criminal Identification	
176	From General Fund, One-time	86,500
177	From Income Tax Fund, One-time	300
178	From Dedicated Credits Revenue, One-time	84,400
179	From General Fund Restricted - Concealed Weapons	
180	Account, One-time	55,300
181	From Revenue Transfers, One-time	8,400
182	Schedule of Programs:	
183	Law Enforcement/Criminal Justice Services	89,200
184	Non-Government/Other Services	145,700
185	ECONOMIC AND COMMUNITY DEVELOPMENT	
186	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
187	ITEM 11 To Department of Alcoholic Beverage Services - DABS Operations	
188	From Liquor Control Fund, One-time	709,800
189	Schedule of Programs:	
190	Administration	10,400
191	Executive Director	64,000
192	Stores and Agencies	593,900
193	Warehouse and Distribution	41,500
194	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
195	ITEM 12 To Governor's Office of Economic Opportunity - Administration	
196	From General Fund, One-time	28,100
197	Schedule of Programs:	
198	Administration	28,100
199	ITEM 13 To Governor's Office of Economic Opportunity - Economic Prosperity	
200	From General Fund, One-time	132,100

201	Schedule of Programs:	
202	Business Services	32,100
203	Incentives and Grants	27,800
204	Strategic Initiatives	37,100
205	Systems and Control	35,100
206	ITEM 14 To Governor's Office of Economic Opportunity - Office of Tourism	
207	From General Fund, One-time	61,100
208	Schedule of Programs:	
209	Film Commission	4,600
210	Tourism	56,500
211	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
212	ITEM 15 To Department of Cultural and Community Engagement - Administration	
213	From General Fund, One-time	41,100
214	Schedule of Programs:	
215	Administrative Services	23,800
216	Executive Director's Office	8,500
217	Information Technology	2,700
218	Utah Multicultural Affairs Office	6,100
219	ITEM 16 To Department of Cultural and Community Engagement - Division of Arts and	
220	Museums	
221	From General Fund, One-time	47,800
222	From Federal Funds, One-time	1,500
223	Schedule of Programs:	
224	Administration	8,800
225	Community Arts Outreach	39,000
226	Museum Services	1,500
227	ITEM 17 To Department of Cultural and Community Engagement - Commission on	
228	Service and Volunteerism	
229	From General Fund, One-time	11,700
230	From Federal Funds, One-time	23,600
231	Schedule of Programs:	
232	Commission on Service and Volunteerism	33,000
233	One Utah Service Fellowship Program	2,300
234	ITEM 18 To Department of Cultural and Community Engagement - Indian Affairs	

235		From General Fund, One-time	4,500
236		Schedule of Programs:	
237		Indian Affairs	4,500
238	ITEM 19	To Department of Cultural and Community Engagement - Historical Society	
239		From General Fund, One-time	42,300
240		Schedule of Programs:	
241		Administration	11,700
242		Library and Collections	5,200
243		Public History, Communication and Information	13,300
244		State of Utah Museum	12,100
245	ITEM 20	To Department of Cultural and Community Engagement - State Library	
246		From General Fund, One-time	46,500
247		From Federal Funds, One-time	900
248		From Dedicated Credits Revenue, One-time	8,100
249		Schedule of Programs:	
250		Administration	2,100
251		Blind and Disabled	20,900
252		Bookmobile	7,200
253		Library Development	12,100
254		Library Resources	13,200
255	ITEM 21	To Department of Cultural and Community Engagement - Stem Action Center	
256		From General Fund, One-time	27,300
257		Schedule of Programs:	
258		STEM Action Center	18,400
259		STEM Action Center - Grades 6-8	8,900
260	ITEM 22	To Department of Cultural and Community Engagement - State Historic	
261		Preservation Office	
262		From General Fund, One-time	25,100
263		From Federal Funds, One-time	12,300
264		Schedule of Programs:	
265		Administration	27,900
266		Public Archaeology	4,500
267		Main Street Program	3,300
268		Cemeteries	1,700

269	DEPARTMENT OF WORKFORCE SERVICES	
270	ITEM 23 To Department of Workforce Services - Administration	
271	From General Fund, One-time	74,400
272	From Federal Funds, One-time	206,200
273	Schedule of Programs:	
274	Administrative Support	199,500
275	Communications	29,000
276	Executive Director's Office	31,700
277	Internal Audit	20,400
278	ITEM 24 To Department of Workforce Services - General Assistance	
279	From General Fund, One-time	12,700
280	Schedule of Programs:	
281	General Assistance	12,700
282	ITEM 25 To Department of Workforce Services - Housing and Community Development	
283	From General Fund, One-time	25,400
284	From Federal Funds, One-time	49,200
285	Schedule of Programs:	
286	Community Development	17,600
287	Community Development Administration	11,200
288	Community Services	6,600
289	HEAT	8,500
290	Housing Development	19,800
291	Weatherization Assistance	10,900
292	ITEM 26 To Department of Workforce Services - Operations and Policy	
293	From General Fund, One-time	502,600
294	From Federal Funds, One-time	1,391,300
295	Schedule of Programs:	
296	Eligibility Services	1,182,500
297	Workforce Development	640,300
298	Workforce Research and Analysis	71,100
299	ITEM 27 To Department of Workforce Services - State Office of Rehabilitation	
300	From General Fund, One-time	224,500
301	From Federal Funds, One-time	474,700
302	Schedule of Programs:	

303	Blind and Visually Impaired	54,500
304	Deaf and Hard of Hearing	46,700
305	Disability Determination	156,400
306	Executive Director	13,200
307	Rehabilitation Services	428,400
308	ITEM 28 To Department of Workforce Services - Unemployment Insurance	
309	From General Fund, One-time	17,100
310	From Federal Funds, One-time	418,200
311	Schedule of Programs:	
312	Adjudication	85,900
313	Unemployment Insurance Administration	349,400
314	ITEM 29 To Department of Workforce Services - Office of Homeless Services	
315	From General Fund, One-time	46,800
316	Schedule of Programs:	
317	Homeless Services	46,800
318	EXECUTIVE APPROPRIATIONS	
319	CAPITOL PRESERVATION BOARD	
320	ITEM 30 To Capitol Preservation Board - Operations	
321	From General Fund, One-time	20,700
322	From Dedicated Credits Revenue, One-time	1,100
323	Schedule of Programs:	
324	Capitol Preservation Board	21,800
325	UTAH NATIONAL GUARD	
326	ITEM 31 To Utah National Guard - Utah National Guard Operations	
327	From General Fund, One-time	64,700
328	From Federal Funds, One-time	348,000
329	Schedule of Programs:	
330	Administration	20,000
331	Operations and Maintenance	392,700
332	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
333	ITEM 32 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
334	From General Fund, One-time	52,400
335	From Federal Funds, One-time	9,300
336	From Dedicated Credits Revenue, One-time	4,300

337	Schedule of Programs:	
338	Administration	17,000
339	Cemetery	11,200
340	State Approving Agency	3,500
341	Outreach Services	27,900
342	Military Affairs	6,400
343	GENERAL GOVERNMENT	
344	DEPARTMENT OF COMMERCE	
345	ITEM 33 To Department of Commerce - Building Inspector Training	
346	From Dedicated Credits Revenue, One-time	3,000
347	Schedule of Programs:	
348	Building Inspector Training	3,000
349	ITEM 34 To Department of Commerce - Commerce General Regulation	
350	From General Fund Restricted - Commerce Service	
351	Account, One-time	428,800
352	From General Fund Restricted - Public Utility Restricted	
353	Acct., One-time	132,000
354	Schedule of Programs:	
355	Administration	80,000
356	Consumer Protection	49,000
357	Corporations and Commercial Code	33,000
358	Occupational and Professional Licensing	175,000
359	Office of Consumer Services	32,000
360	Public Utilities	100,000
361	Real Estate	33,800
362	Securities	58,000
363	FINANCIAL INSTITUTIONS	
364	ITEM 35 To Financial Institutions - Financial Institutions Administration	
365	From General Fund Restricted - Financial Institutions,	
366	One-time	152,800
367	Schedule of Programs:	
368	Administration	152,800
369	INSURANCE DEPARTMENT	
370	ITEM 36 To Insurance Department - Insurance Department Administration	

371	From General Fund Restricted - Insurance Department	
372	Acct., One-time	211,700
373	Schedule of Programs:	
374	Administration	211,700
375	LABOR COMMISSION	
376	ITEM 37 To Labor Commission - Labor Commission Operations	
377	From General Fund, One-time	104,400
378	From Federal Funds, One-time	71,300
379	From General Fund Restricted - Autism Awareness	
380	Account, One-time	2,400
381	From General Fund Restricted - Industrial Accident	
382	Account, One-time	49,500
383	Schedule of Programs:	
384	Adjudication	23,300
385	Administration	24,400
386	Antidiscrimination and Labor	46,600
387	Boiler, Elevator and Coal Mine Safety Division	28,800
388	Industrial Accidents	26,200
389	Utah Occupational Safety and Health	75,900
390	Workplace Safety	2,400
391	PUBLIC SERVICE COMMISSION	
392	ITEM 38 To Public Service Commission - Public Service Commission Operations	
393	From General Fund Restricted - Public Utility Restricted	
394	Acct., One-time	43,200
395	Schedule of Programs:	
396	Administration	43,200
397	UTAH STATE TAX COMMISSION	
398	ITEM 39 To Utah State Tax Commission - Tax Administration	
399	From General Fund, One-time	423,800
400	From Income Tax Fund, One-time	349,400
401	From Federal Funds, One-time	12,200
402	From Dedicated Credits Revenue, One-time	99,300
403	From General Fund Restricted - License Plate Restricted	
404	Account, One-time	7,000

405	From General Fund Restricted - Electronic Cigarette	
406	Substance and Nicotine Product Proceeds Restricted	
407	Account, One-time	1,400
408	From General Fund Restricted - Motor Vehicle	
409	Enforcement Division Temporary Permit Account,	
410	One-time	80,900
411	From General Fund Rest. - Sales and Use Tax Admin	
412	Fees, One-time	169,100
413	From Revenue Transfers, One-time	3,400
414	From Uninsured Motorist Identification Restricted	
415	Account, One-time	2,300
416	Schedule of Programs:	
417	Operations	144,900
418	Tax and Revenue	351,800
419	Customer Service	369,200
420	Property and Miscellaneous Taxes	150,500
421	Enforcement	132,400
422	CAREER SERVICE REVIEW OFFICE	
423	ITEM 40 To Career Service Review Office - Career Service Review Office Operations	
424	From General Fund, One-time	4,500
425	Schedule of Programs:	
426	Career Service Review Office	4,500
427	GOVERNOR'S OFFICE	
428	ITEM 41 To Governor's Office - Governor's Office Operations	
429	From General Fund, One-time	128,300
430	From Dedicated Credits Revenue, One-time	18,800
431	Schedule of Programs:	
432	Administration	83,700
433	Governor's Residence	7,500
434	Lt. Governor's Office	50,400
435	Washington Funding	5,500
436	ITEM 42 To Governor's Office - Governors Office of Planning and Budget	
437	From General Fund, One-time	88,800
438	Schedule of Programs:	

439	Administration	15,100
440	Management and Special Projects	18,100
441	Budget, Policy, and Economic Analysis	39,300
442	Planning Coordination	16,300
443	DEPARTMENT OF GOVERNMENT OPERATIONS	
444	ITEM 43 To Department of Government Operations - Administrative Rules	
445	From General Fund, One-time	16,700
446	Schedule of Programs:	
447	DAR Administration	16,700
448	ITEM 44 To Department of Government Operations - DGO Administration	
449	From General Fund, One-time	38,800
450	From Dedicated Credits Revenue, One-time	9,500
451	Schedule of Programs:	
452	Executive Director's Office	33,100
453	Finance Office	300
454	Office of Internal Audit	10,800
455	Office of Resource Stewardship	3,900
456	Privacy and Security Office	200
457	ITEM 45 To Department of Government Operations - Finance - Mandated	
458	From General Fund, One-time	(18,673,300)
459	From Income Tax Fund, One-time	(393,400)
460	Schedule of Programs:	
461	State Employee Benefits	(19,066,700)
462	ITEM 46 To Department of Government Operations - Division of Finance	
463	From General Fund, One-time	128,800
464	From Transportation Fund, One-time	2,500
465	From Dedicated Credits Revenue, One-time	26,500
466	From Other Financing Sources, One-time	8,300
467	Schedule of Programs:	
468	Finance Director's Office	18,600
469	Financial Information Systems	48,600
470	Financial Reporting	46,400
471	Payables/Disbursing	34,800
472	Payroll	17,700

473	ITEM 47	To Department of Government Operations - Inspector General of Medicaid	
474	Services		
475		From General Fund, One-time	24,800
476		From Federal Funds, One-time	500
477		From Medicaid ACA Fund, One-time	500
478		From Other Financing Sources, One-time	33,100
479		Schedule of Programs:	
480		Inspector General of Medicaid Services	58,900
481	ITEM 48	To Department of Government Operations - Judicial Conduct Commission	
482		From General Fund, One-time	11,000
483		Schedule of Programs:	
484		Judicial Conduct Commission	11,000
485	ITEM 49	To Department of Government Operations - State Archives	
486		From General Fund, One-time	54,000
487		From Federal Funds, One-time	900
488		From Dedicated Credits Revenue, One-time	1,300
489		Schedule of Programs:	
490		Archives Administration	15,100
491		Patron Services	19,700
492		Preservation Services	6,800
493		Records Analysis	14,600
494	ITEM 50	To Department of Government Operations - Chief Information Officer	
495		From General Fund, One-time	64,300
496		From Federal Funds, One-time	26,500
497		Schedule of Programs:	
498		Administration	90,800
499	ITEM 51	To Department of Government Operations - Integrated Technology	
500		From General Fund, One-time	20,600
501		From Federal Funds, One-time	2,900
502		From Dedicated Credits Revenue, One-time	12,100
503		From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
504		Acct., One-time	3,300
505		Schedule of Programs:	
506		Utah Geospatial Resource Center	38,900

507	ITEM 52	To Department of Government Operations - Human Resource Management	
508		From Dedicated Credits Revenue, One-time	6,300
509		Schedule of Programs:	
510		Pay for Performance	6,300
511	ITEM 53	To Department of Government Operations - Office of Data Privacy	
512		From General Fund, One-time	4,000
513		Schedule of Programs:	
514		Office of Data Privacy	4,000
515	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
516	DEPARTMENT OF AGRICULTURE AND FOOD		
517	ITEM 54	To Department of Agriculture and Food - Administration	
518		From General Fund, One-time	36,500
519		From Federal Funds, One-time	3,800
520		From Dedicated Credits Revenue, One-time	2,500
521		From Revenue Transfers, One-time	800
522		Schedule of Programs:	
523		Commissioner's Office	16,500
524		Administrative Services	27,100
525	ITEM 55	To Department of Agriculture and Food - Animal Industry	
526		From General Fund, One-time	47,200
527		From Federal Funds, One-time	28,300
528		From Dedicated Credits Revenue, One-time	1,400
529		From General Fund Restricted - Livestock Brand,	
530		One-time	21,800
531		From Revenue Transfers, One-time	100
532		Schedule of Programs:	
533		Animal Health	19,000
534		Brand Inspection	36,200
535		Meat Inspection	43,400
536		Horse Racing Commission	200
537	ITEM 56	To Department of Agriculture and Food - Invasive Species Mitigation	
538		From General Fund, One-time	6,300
539		Schedule of Programs:	
540		Invasive Species Mitigation	6,300

541	ITEM 57	To Department of Agriculture and Food - Marketing and Development	
542		From General Fund, One-time	11,300
543		From Federal Funds, One-time	5,400
544		From Dedicated Credits Revenue, One-time	300
545		Schedule of Programs:	
546		Marketing and Development	17,000
547	ITEM 58	To Department of Agriculture and Food - Plant Industry	
548		From General Fund, One-time	2,500
549		From Federal Funds, One-time	22,000
550		From Dedicated Credits Revenue, One-time	62,300
551		From Revenue Transfers, One-time	300
552		Schedule of Programs:	
553		Plant Industry Administration	9,000
554		Grain Lab	1,700
555		Insect, Phyto, and Nursery	20,300
556		Pesticide	23,600
557		Feed, Fertilizer, and Seed	21,600
558		Organics	10,900
559	ITEM 59	To Department of Agriculture and Food - Predatory Animal Control	
560		From General Fund, One-time	19,300
561		From Revenue Transfers, One-time	7,600
562		Schedule of Programs:	
563		Predatory Animal Control	26,900
564	ITEM 60	To Department of Agriculture and Food - Rangeland Improvement	
565		From General Fund, One-time	16,800
566		From Gen. Fund Rest. - Rangeland Improvement	
567		Account, One-time	6,300
568		Schedule of Programs:	
569		Rangeland Improvement Projects	5,400
570		Grazing Improvement Program Administration	17,700
571	ITEM 61	To Department of Agriculture and Food - Regulatory Services	
572		From General Fund, One-time	10,900
573		From Federal Funds, One-time	15,000
574		From Dedicated Credits Revenue, One-time	66,300

575	Schedule of Programs:	
576	Regulatory Services Administration	2,100
577	Bedding & Upholstered	6,500
578	Weights & Measures	28,300
579	Food Inspection	48,100
580	Dairy Inspection	7,200
581	ITEM 62 To Department of Agriculture and Food - Resource Conservation	
582	From General Fund, One-time	33,000
583	From Federal Funds, One-time	9,900
584	From Revenue Transfers, One-time	7,900
585	Schedule of Programs:	
586	Conservation Administration	9,300
587	Conservation Districts	16,800
588	Water Quantity	15,100
589	Water Quality	1,600
590	Soil Health	6,800
591	Salinity	1,200
592	ITEM 63 To Department of Agriculture and Food - Industrial Hemp	
593	From Dedicated Credits Revenue, One-time	22,300
594	Schedule of Programs:	
595	Industrial Hemp	22,300
596	ITEM 64 To Department of Agriculture and Food - Analytical Laboratory	
597	From General Fund, One-time	10,700
598	From Federal Funds, One-time	600
599	From Dedicated Credits Revenue, One-time	4,600
600	Schedule of Programs:	
601	Analytical Laboratory	15,900
602	DEPARTMENT OF ENVIRONMENTAL QUALITY	
603	ITEM 65 To Department of Environmental Quality - Drinking Water	
604	From General Fund, One-time	67,900
605	From Dedicated Credits Revenue, One-time	9,700
606	From Water Dev. Security Fund - Drinking Water Loan	
607	Prog., One-time	41,500
608	From Water Dev. Security Fund - Drinking Water Orig.	

609	Fee, One-time	13,700
610	Schedule of Programs:	
611	Drinking Water Administration	14,800
612	Safe Drinking Water Act	32,800
613	System Assistance	60,800
614	State Revolving Fund	24,400
615	ITEM 66 To Department of Environmental Quality - Environmental Response and	
616	Remediation	
617	From General Fund, One-time	63,200
618	From Dedicated Credits Revenue, One-time	25,100
619	From General Fund Restricted - Petroleum Storage Tank,	
620	One-time	200
621	From Petroleum Storage Tank Trust Fund, One-time	38,500
622	From General Fund Restricted - Voluntary Cleanup,	
623	One-time	6,700
624	Schedule of Programs:	
625	Environmental Response and Remediation	20,000
626	Voluntary Cleanup	6,700
627	CERCLA	47,400
628	Tank Public Assistance	200
629	Petroleum Storage Tank Cleanup	30,000
630	Petroleum Storage Tank Compliance	29,400
631	ITEM 67 To Department of Environmental Quality - Executive Director's Office	
632	From General Fund, One-time	50,300
633	From General Fund Restricted - Environmental Quality,	
634	One-time	16,700
635	Schedule of Programs:	
636	Executive Director Office Administration	65,700
637	Radon	1,300
638	ITEM 68 To Department of Environmental Quality - Waste Management and Radiation	
639	Control	
640	From Expendable Receipts, One-time	2,500
641	From Dedicated Credits Revenue, One-time	37,200
642	From General Fund Restricted - Environmental Quality,	

643	One-time	117,200
644	From Gen. Fund Rest. - Used Oil Collection	
645	Administration, One-time	10,100
646	From Waste Tire Recycling Fund, One-time	4,900
647	Schedule of Programs:	
648	Hazardous Waste	71,300
649	Solid Waste	18,500
650	Radiation	28,600
651	Low Level Radioactive Waste	26,600
652	WIPP	2,500
653	Used Oil	10,700
654	Waste Tire	4,900
655	X-Ray	8,800
656	ITEM 69 To Department of Environmental Quality - Water Quality	
657	From General Fund, One-time	96,300
658	From Dedicated Credits Revenue, One-time	57,000
659	From General Fund Restricted - GFR - Division of Water	
660	Quality Oil, Gas, and Mining, One-time	2,200
661	From Water Dev. Security Fund - Utah Wastewater Loan	
662	Prog., One-time	43,700
663	From Water Dev. Security Fund - Water Quality Orig.	
664	Fee, One-time	3,000
665	Schedule of Programs:	
666	Water Quality Support	47,100
667	Water Quality Protection	83,900
668	Water Quality Permits	71,200
669	ITEM 70 To Department of Environmental Quality - Air Quality	
670	From General Fund, One-time	147,600
671	From Dedicated Credits Revenue, One-time	117,500
672	From General Fund Restricted - GFR - Division of Air	
673	Quality Oil, Gas, and Mining, One-time	13,100
674	Schedule of Programs:	
675	Air Quality Administration	26,900
676	Planning	113,400

677	Compliance	81,400
678	Permitting	56,500
679	OFFICE OF THE GOVERNOR	
680	ITEM 71 To Office of the Governor - Colorado River Authority of Utah	
681	From General Fund Restricted - Colorado River	
682	Authority of Utah Restricted Account, One-time	19,600
683	Schedule of Programs:	
684	Colorado River Authority of Utah	19,600
685	DEPARTMENT OF NATURAL RESOURCES	
686	ITEM 72 To Department of Natural Resources - Administration	
687	From General Fund, One-time	55,800
688	Schedule of Programs:	
689	Administrative Services	25,000
690	Executive Director	22,200
691	Law Enforcement	4,000
692	Public Information Office	4,600
693	ITEM 73 To Department of Natural Resources - Cooperative Agreements	
694	From Federal Funds, One-time	23,200
695	From Expendable Receipts, One-time	15,800
696	Schedule of Programs:	
697	Federal Agreements	23,200
698	Other Agreements	15,800
699	ITEM 74 To Department of Natural Resources - Forestry, Fire, and State Lands	
700	From General Fund, One-time	120,700
701	From Federal Funds, One-time	88,800
702	From Dedicated Credits Revenue, One-time	132,900
703	From General Fund Restricted - Sovereign Lands	
704	Management, One-time	23,100
705	From Revenue Transfers, One-time	14,300
706	Schedule of Programs:	
707	Division Administration	30,800
708	Fire Management	37,700
709	Fire Suppression Emergencies	16,500
710	Forest Management	19,000

711		Lands Management	21,400
712		Lone Peak Center	91,800
713		Program Delivery	162,600
714	ITEM 75	To Department of Natural Resources - Oil, Gas, and Mining	
715		From Federal Funds, One-time	55,500
716		From Dedicated Credits Revenue, One-time	3,600
717		From General Fund Restricted - GFR - Division of Oil,	
718		Gas, and Mining, One-time	43,500
719		From Gen. Fund Rest. - Oil & Gas Conservation	
720		Account, One-time	69,000
721		Schedule of Programs:	
722		Abandoned Mine	23,500
723		Administration	38,800
724		Coal Program	21,400
725		Minerals Reclamation	18,900
726		Oil and Gas Program	69,000
727	ITEM 76	To Department of Natural Resources - Species Protection	
728		From General Fund Restricted - Species Protection,	
729		One-time	27,300
730		Schedule of Programs:	
731		Species Protection	27,300
732	ITEM 77	To Department of Natural Resources - Utah Geological Survey	
733		From General Fund, One-time	91,100
734		From Federal Funds, One-time	26,700
735		From Dedicated Credits Revenue, One-time	8,000
736		From General Fund Restricted - Utah Geological Survey	
737		Restricted Account, One-time	10,900
738		From General Fund Restricted - Mineral Lease, One-time	34,100
739		From Gen. Fund Rest. - Land Exchange Distribution	
740		Account, One-time	400
741		From Revenue Transfers, One-time	20,700
742		Schedule of Programs:	
743		Administration	17,300
744		Energy and Minerals	39,100

745		Geologic Hazards	29,000
746		Geologic Information and Outreach	38,100
747		Geologic Mapping	34,600
748		Groundwater	33,800
749	ITEM 78	To Department of Natural Resources - Water Resources	
750		From General Fund, One-time	95,000
751		From Water Resources Conservation and Development	
752		Fund, One-time	40,200
753		Schedule of Programs:	
754		Administration	14,200
755		Cloud Seeding	2,200
756		Construction	50,800
757		Interstate Streams	8,900
758		Planning	59,100
759	ITEM 79	To Department of Natural Resources - Water Rights	
760		From General Fund, One-time	141,400
761		From Federal Funds, One-time	2,300
762		From Dedicated Credits Revenue, One-time	19,900
763		From General Fund Restricted - Water Rights Restricted	
764		Account, One-time	60,700
765		Schedule of Programs:	
766		Adjudication	62,400
767		Administration	21,500
768		Applications and Records	87,700
769		Dam Safety	20,500
770		Field Services	32,200
771	ITEM 80	To Department of Natural Resources - Watershed Restoration Initiative	
772		From General Fund, One-time	3,500
773		Schedule of Programs:	
774		Watershed Restoration Initiative	3,500
775	ITEM 81	To Department of Natural Resources - Wildlife Resources	
776		From General Fund, One-time	111,900
777		From Federal Funds, One-time	248,700
778		From General Fund Restricted - Aquatic Invasive	

779	Species Interdiction Account, One-time	12,000
780	From General Fund Restricted - Predator Control	
781	Account, One-time	4,300
782	From General Fund Restricted - Wildlife Habitat,	
783	One-time	7,700
784	From General Fund Restricted - Wildlife Resources,	
785	One-time	488,300
786	Schedule of Programs:	
787	Administrative Services	78,700
788	Aquatic Section	191,700
789	Conservation Outreach	78,700
790	Director's Office	42,100
791	Habitat Council	7,700
792	Habitat Section	125,100
793	Law Enforcement	205,200
794	Wildlife Section	143,700
795	ITEM 82 To Department of Natural Resources - Public Lands Policy Coordinating Office	
796	From General Fund, One-time	35,800
797	From General Fund Restricted - Constitutional Defense,	
798	One-time	15,100
799	Schedule of Programs:	
800	Administration	50,900
801	ITEM 83 To Department of Natural Resources - State Parks	
802	From General Fund, One-time	38,500
803	From Federal Funds, One-time	1,900
804	From Dedicated Credits Revenue, One-time	13,200
805	From Expendable Receipts, One-time	1,500
806	From General Fund Restricted - State Park Fees,	
807	One-time	411,100
808	From Revenue Transfers, One-time	1,200
809	Schedule of Programs:	
810	Executive Management	16,300
811	Support Services	26,700
812	Recreational Parks	420,100

813		Heritage Parks	4,300
814	ITEM 84	To Department of Natural Resources - State Parks - Capital	
815		From General Fund Restricted - Outdoor Adventure	
816		Infrastructure Restricted Account, One-time	31,700
817		From General Fund Restricted - State Park Fees,	
818		One-time	2,600
819		Schedule of Programs:	
820		Renovation and Development	34,300
821	ITEM 85	To Department of Natural Resources - Division of Outdoor Recreation	
822		From General Fund, One-time	4,700
823		From Federal Funds, One-time	13,900
824		From Dedicated Credits Revenue, One-time	700
825		From Expendable Receipts, One-time	2,800
826		From General Fund Restricted - Outdoor Adventure	
827		Infrastructure Restricted Account, One-time	6,300
828		From General Fund Restricted - Boating, One-time	24,200
829		From General Fund Restricted - Off-highway Vehicle,	
830		One-time	35,500
831		Schedule of Programs:	
832		Director's Office	10,200
833		Law Enforcement	33,500
834		Administrative Services	13,600
835		Shop	30,800
836	ITEM 86	To Department of Natural Resources - Outdoor Recreation - Capital	
837		From Federal Funds, One-time	2,100
838		From General Fund Restricted - Off-highway Vehicle,	
839		One-time	1,600
840		Schedule of Programs:	
841		Land and Water Conservation	2,100
842		Off-highway Vehicle Grants	1,600
843	ITEM 87	To Department of Natural Resources - Office of Energy Development	
844		From General Fund, One-time	24,100
845		From Federal Funds, One-time	16,800
846		From Dedicated Credits Revenue, One-time	400

847	Schedule of Programs:	
848	Office of Energy Development	41,300
849	SOCIAL SERVICES	
850	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
851	ITEM 88 To Department of Health and Human Services - Operations	
852	From General Fund, One-time	(5,455,100)
853	From Federal Funds, One-time	269,500
854	From Dedicated Credits Revenue, One-time	69,200
855	From Revenue Transfers, One-time	39,800
856	Schedule of Programs:	
857	Executive Director Office	169,800
858	Ancillary Services	(6,009,600)
859	Finance & Administration	290,100
860	Data, Systems, & Evaluations	220,000
861	Public Affairs, Education & Outreach	79,000
862	American Indian / Alaska Native	18,500
863	Continuous Quality Improvement	118,800
864	Customer Experience	36,800
865	ITEM 89 To Department of Health and Human Services - Clinical Services	
866	From General Fund, One-time	343,700
867	From Federal Funds, One-time	111,200
868	From Expendable Receipts, One-time	10,200
869	From Dedicated Credits Revenue, One-time	290,000
870	From Revenue Transfers, One-time	37,400
871	Schedule of Programs:	
872	Medical Examiner	329,100
873	State Laboratory	358,900
874	Primary Care and Rural Health	34,200
875	Health Equity	65,000
876	Medical Education Council	5,300
877	ITEM 90 To Department of Health and Human Services - Department Oversight	
878	From General Fund, One-time	253,400
879	From Federal Funds, One-time	201,400
880	From Dedicated Credits Revenue, One-time	67,300

881		From Revenue Transfers, One-time	132,500
882		Schedule of Programs:	
883		Licensing & Background Checks	541,200
884		Internal Audit	73,600
885		Admin Hearings	28,800
886		Utah Developmental Disabilities Council	11,000
887	ITEM 91	To Department of Health and Human Services - Health Care Administration	
888		From General Fund, One-time	356,500
889		From Federal Funds, One-time	1,237,900
890		From Expendable Receipts, One-time	146,300
891		From Revenue Transfers, One-time	120,900
892		Schedule of Programs:	
893		Integrated Health Care Administration	1,384,100
894		Long-Term Services and Supports	
895		Administration	219,700
896		Substance Use & Mental Health Administration	209,900
897		Aging & Adult Services Administration	47,900
898	ITEM 92	To Department of Health and Human Services - Integrated Health Care Services	
899		From General Fund, One-time	1,822,200
900		From Federal Funds, One-time	39,500
901		From Dedicated Credits Revenue, One-time	241,400
902		From Revenue Transfers, One-time	263,500
903		Schedule of Programs:	
904		Non-Medicaid Behavioral Health Treatment and	
905		Crisis Response	82,200
906		State Hospital	2,284,400
907	ITEM 93	To Department of Health and Human Services - Long-Term Services & Support	
908		From General Fund, One-time	645,300
909		From Federal Funds, One-time	46,300
910		From Dedicated Credits Revenue, One-time	30,800
911		From Expendable Receipts, One-time	5,300
912		From Revenue Transfers, One-time	891,700
913		Schedule of Programs:	
914		Adult Protective Services	109,000

915	Office of Public Guardian	43,800
916	Aging Waiver Services	9,300
917	Services for People with Disabilities	336,300
918	Utah State Developmental Center	1,121,000
919	ITEM 94 To Department of Health and Human Services - Public Health, Prevention, and	
920	Epidemiology	
921	From General Fund, One-time	245,300
922	From Federal Funds, One-time	1,096,800
923	From Expendable Receipts, One-time	31,500
924	From Revenue Transfers, One-time	51,200
925	Schedule of Programs:	
926	Communicable Diseases	881,100
927	Health Promotion and Prevention	314,500
928	Preparedness and Response	185,800
929	Population Health	26,100
930	State Epidemiology Inform Survey & Public	
931	Health Infrastructure	17,300
932	ITEM 95 To Department of Health and Human Services - Children, Youth, & Families	
933	From General Fund, One-time	3,146,900
934	From Federal Funds, One-time	775,300
935	From Expendable Receipts, One-time	17,800
936	From Dedicated Credits Revenue, One-time	15,400
937	From Revenue Transfers, One-time	102,000
938	Schedule of Programs:	
939	Child & Family Services	3,266,300
940	Domestic Violence	12,500
941	Child Abuse Prevention and Facility Services	25,700
942	Children with Special Healthcare Needs	215,100
943	Maternal & Child Health	146,100
944	Family Health	29,700
945	Office of Coordinated Care and Regional	
946	Supports	117,000
947	DCFS Selected Programs	53,300
948	Office of Early Childhood	191,700

949	ITEM 96	To Department of Health and Human Services - Office of Recovery Services	
950		From General Fund, One-time	355,100
951		From Federal Funds, One-time	452,700
952		From Expendable Receipts, One-time	44,900
953		From Dedicated Credits Revenue, One-time	76,900
954		From Revenue Transfers, One-time	74,100
955		Schedule of Programs:	
956		Recovery Services	205,900
957		Child Support Services	674,500
958		Children in Care Collections	16,300
959		Medical Collections	107,000
960	ITEM 97	To Department of Health and Human Services - Juvenile Justice & Youth	
961	Services		
962		From General Fund, One-time	2,183,700
963		From Federal Funds, One-time	27,500
964		Schedule of Programs:	
965		Juvenile Justice & Youth Services	832,800
966		Secure Care	479,600
967		Youth Services	805,300
968		Community Programs	93,500
969	ITEM 98	To Department of Health and Human Services - Correctional Health Services	
970		From General Fund, One-time	1,090,900
971		Schedule of Programs:	
972		Correctional Health Services	1,090,900
973	TRANSPORTATION AND INFRASTRUCTURE		
974	GOVERNMENT OPERATIONS - DFCM		
975	ITEM 99	To Government Operations - DFCM - DFCM	
976		From General Fund, One-time	58,000
977		From Dedicated Credits Revenue, One-time	43,600
978		From Long-term Capital Projects Fund, One-time	59,000
979		From Other Financing Sources, One-time	11,200
980		Schedule of Programs:	
981		DFCM Administration	158,500
982		Energy Program	13,300

983	TRANSPORTATION	
984	ITEM 100 To Transportation - Aeronautics	
985	From General Fund, One-time	3,800
986	From Aeronautics Restricted Account, One-time	6,600
987	Schedule of Programs:	
988	Administration	6,600
989	Airplane Operations	3,800
990	ITEM 101 To Transportation - Engineering Services	
991	From Transportation Fund, One-time	446,300
992	From Active Transportation Investment Fund, One-time	9,400
993	From Marda Dillree Corridor Preservation Fund,	
994	One-time	5,100
995	From Transit Transportation Investment Fund, One-time	19,900
996	Schedule of Programs:	
997	Civil Rights	4,900
998	Construction Management	27,200
999	Engineer Development Pool	20,300
1000	Engineering Services	36,600
1001	Environmental	31,300
1002	Highway Project Management Team	15,400
1003	Planning and Investment	4,900
1004	Materials Lab	67,300
1005	Preconstruction Admin	42,500
1006	Program Development	91,400
1007	Research	23,300
1008	Right-of-Way	41,800
1009	Structures	44,500
1010	Transit Capital Development	19,900
1011	Active Transportation	9,400
1012	ITEM 102 To Transportation - Operations/Maintenance Management	
1013	From Transportation Fund, One-time	2,834,600
1014	Schedule of Programs:	
1015	Field Crews	422,200
1016	Maintenance Planning	73,500

1017	Region 1	325,600
1018	Region 2	377,900
1019	Region 3	373,400
1020	Region 4	646,500
1021	Shops	187,800
1022	Traffic Operations Center	325,200
1023	Traffic Safety/Tramway	102,500
1024	ITEM 103 To Transportation - Region Management	
1025	From Transportation Fund, One-time	440,700
1026	Schedule of Programs:	
1027	Region 1	100,600
1028	Region 2	149,600
1029	Region 3	83,300
1030	Region 4	107,200
1031	ITEM 104 To Transportation - Support Services	
1032	From Transportation Fund, One-time	221,500
1033	Schedule of Programs:	
1034	Administrative Services	30,600
1035	Community Relations	13,900
1036	Comptroller	46,900
1037	Data Processing	1,500
1038	Human Resources Management	15,700
1039	Internal Auditor	14,100
1040	Ports of Entry	78,500
1041	Procurement	12,200
1042	Risk Management	8,100
1043	ITEM 105 To Transportation - Amusement Ride Safety	
1044	From General Fund, One-time	4,100
1045	Schedule of Programs:	
1046	Amusement Ride Safety	4,100
1047	Subsection 1(b). Expendable Funds and Accounts	
1048	The Legislature has reviewed the following expendable funds. The Legislature	
1049	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1050	indicated. Outlays and expenditures from the funds or accounts to which the money is	

1051 transferred may be made without further legislative action, in accordance with statutory
 1052 provisions relating to the funds or accounts.

1053 EXECUTIVE APPROPRIATIONS

1054 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1055 ITEM 106 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home
 1056 Fund

1057 From Federal Funds, One-time 14,600

1058 From Dedicated Credits Revenue, One-time 100

1059 Schedule of Programs:

1060 Veterans Nursing Home Fund 14,700

1061 GENERAL GOVERNMENT

1062 DEPARTMENT OF COMMERCE

1063 ITEM 107 To Department of Commerce - Consumer Protection Education and Training
 1064 Fund

1065 From Consumer Protection Education & Training Fund,
 1066 One-time 11,700

1067 Schedule of Programs:

1068 Consumer Protection Education and Training
 1069 Fund 11,700

1070 ITEM 108 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist
 1071 Fund

1072 From Cosmetologist/Barber, Esthetician, Electrologist,
 1073 and Nail Technician Education and Enforcement Fund,
 1074 One-time 5,000

1075 Schedule of Programs:

1076 Cosmetologist/Barber, Esthetician, Electrologist
 1077 Fund 5,000

1078 ITEM 109 To Department of Commerce - Residential Mortgage Loan Education,
 1079 Research, and Recovery Fund

1080 From Residential Mortgage Loan Educ, Research &
 1081 Recovery Fd, One-time 3,000

1082 Schedule of Programs:

1083 RMLERR Fund 3,000

1084 ITEM 110 To Department of Commerce - Securities Investor

1085	Education/Training/Enforcement Fund	
1086	From General Fund Restricted - Securities Education &	
1087	Enforcement Fund, One-time	3,000
1088	Schedule of Programs:	
1089	Securities Investor	
1090	Education/Training/Enforcement Fund	3,000
1091	PUBLIC SERVICE COMMISSION	
1092	ITEM 111 To Public Service Commission - Universal Public Telecom Service	
1093	From Universal Public Telecommunications Service	
1094	Support Fund, One-time	3,600
1095	Schedule of Programs:	
1096	Universal Public Telecommunications Service	
1097	Support	3,600
1098	DEPARTMENT OF GOVERNMENT OPERATIONS	
1099	ITEM 112 To Department of Government Operations - State Debt Collection Fund	
1100	From Dedicated Credits Revenue, One-time	25,200
1101	Schedule of Programs:	
1102	State Debt Collection Fund	25,200
1103	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1104	DEPARTMENT OF AGRICULTURE AND FOOD	
1105	ITEM 113 To Department of Agriculture and Food - Salinity Offset Fund	
1106	From Revenue Transfers, One-time	1,400
1107	Schedule of Programs:	
1108	Salinity Offset Fund	1,400
1109	DEPARTMENT OF NATURAL RESOURCES	
1110	ITEM 114 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1111	Account	
1112	From Designated Sales Tax, One-time	7,300
1113	Schedule of Programs:	
1114	Outdoor Recreation Infrastructure Account	7,300
1115	Subsection 1(c). Business-like Activities	
1116	The Legislature has reviewed the following proprietary funds. Under the terms and	
1117	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1118	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	

1119 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 1120 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 1121 funds and accounts as indicated.
 1122 CRIMINAL JUSTICE
 1123 UTAH DEPARTMENT OF CORRECTIONS
 1124 ITEM 115 To Utah Department of Corrections - Utah Correctional Industries
 1125 From Dedicated Credits Revenue, One-time 111,800
 1126 Schedule of Programs:
 1127 Utah Correctional Industries 111,800
 1128 GENERAL GOVERNMENT
 1129 DEPARTMENT OF GOVERNMENT OPERATIONS
 1130 ITEM 116 To Department of Government Operations - Division of Finance
 1131 From Dedicated Credits Revenue, One-time 6,700
 1132 Schedule of Programs:
 1133 ISF - Purchasing Card 6,700
 1134 ITEM 117 To Department of Government Operations - Division of Fleet Operations
 1135 From Dedicated Credits Revenue, One-time 57,400
 1136 Schedule of Programs:
 1137 ISF - Fleet Administration 19,200
 1138 ISF - Fuel Network 12,000
 1139 ISF - Motor Pool 18,800
 1140 Transactions Group 7,400
 1141 ITEM 118 To Department of Government Operations - Division of Purchasing and General
 1142 Services
 1143 From Dedicated Credits Revenue, One-time 63,100
 1144 Schedule of Programs:
 1145 ISF - Central Mailing 34,400
 1146 ISF - Cooperative Contracting 23,200
 1147 ISF - General Services Administration 2,600
 1148 ISF - Print Services 1,400
 1149 ISF - State Surplus Property 1,500
 1150 ITEM 119 To Department of Government Operations - Risk Management
 1151 From Dedicated Credits Revenue, One-time 87,300
 1152 Schedule of Programs:

1153	ISF - Risk Management Administration	82,000
1154	ISF - Workers' Compensation	5,300
1155	ITEM 120 To Department of Government Operations - Human Resources Internal Service	
1156	Fund	
1157	From Dedicated Credits Revenue, One-time	246,500
1158	Schedule of Programs:	
1159	ISF - Core HR Services	1,800
1160	ISF - Field Services	140,700
1161	ISF - Payroll Field Services	104,000
1162	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1163	DEPARTMENT OF AGRICULTURE AND FOOD	
1164	ITEM 121 To Department of Agriculture and Food - Agriculture Loan Programs	
1165	From Agriculture Resource Development Fund, One-time	5,200
1166	Schedule of Programs:	
1167	Agriculture Loan Program	5,200
1168	ITEM 122 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1169	From Dedicated Credits Revenue, One-time	45,300
1170	Schedule of Programs:	
1171	Qualified Production Enterprise Fund	45,300
1172	SOCIAL SERVICES	
1173	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1174	ITEM 123 To Department of Health and Human Services - Qualified Patient Enterprise	
1175	Fund	
1176	From Dedicated Credits Revenue, One-time	57,100
1177	Schedule of Programs:	
1178	Qualified Patient Enterprise Fund	57,100
1179	TRANSPORTATION AND INFRASTRUCTURE	
1180	GOVERNMENT OPERATIONS - DFCM	
1181	ITEM 124 To Government Operations - DFCM - Division of Facilities Construction and	
1182	Management - Facilities Management	
1183	From Dedicated Credits Revenue, One-time	272,200
1184	Schedule of Programs:	
1185	ISF - Facilities Management	272,200
1186	Subsection 1(d). Restricted Fund and Account Transfers	

1187 The Legislature authorizes the State Division of Finance to transfer the following
1188 amounts between the following funds or accounts as indicated. Expenditures and outlays from
1189 the funds to which the money is transferred must be authorized by an appropriation.

1190 CRIMINAL JUSTICE

1191 ITEM 125 To General Fund Restricted - Indigent Defense Resources Account

1192	From General Fund, One-time	56,500
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1193 Schedule of Programs:

1194 General Fund Restricted - Indigent Defense

1195	Resources Account	56,500
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1196 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1197 ITEM 126 To Colorado River Authority of Utah Restricted Account

1198	From General Fund, One-time	19,600
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1199 Schedule of Programs:

1200	Colorado River Authority Restricted Account	19,600
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1201 **Section 2. FY 2026 Appropriations.**

1202 The following sums of money are appropriated for the fiscal year beginning July 1,
1203 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
1204 fiscal year 2026.

1205 Subsection 2(a). **Operating and Capital Budgets**

1206 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
1207 Legislature appropriates the following sums of money from the funds or accounts indicated for
1208 the use and support of the government of the state of Utah.

1209 CRIMINAL JUSTICE

1210 GOVERNOR'S OFFICE

1211 ITEM 127 To Governor's Office - Commission on Criminal and Juvenile Justice

1212	From General Fund	94,700
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1213	From General Fund, One-time	10,400
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1214	From Federal Funds	44,600
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1215	From Federal Funds, One-time	16,600
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1216 From Dedicated Credits Revenue 200

1217	From Dedicated Credits Revenue, One-time	100
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1218 From General Fund Restricted - Victim Services

1219	Restricted Account	800
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1220 From General Fund Restricted - Victim Services

1221	Restricted Account, One-time	2,700
1222	From Crime Victim Reparations Fund	1,500
1223	From Crime Victim Reparations Fund, One-time	900
1224	From General Fund Restricted - Criminal Forfeiture	
1225	Restricted Account	1,500
1226	From General Fund Restricted - Criminal Forfeiture	
1227	Restricted Account, One-time	200
1228	Schedule of Programs:	
1229	CCJJ Commission	59,500
1230	Extraditions	2,600
1231	Judicial Performance Evaluation Commission	9,500
1232	Sentencing Commission	3,400
1233	State Asset Forfeiture Grant Program	2,700
1234	State Task Force Grants	2,800
1235	Utah Office for Victims of Crime	86,500
1236	Utah Victim Services Commission	7,200
1237	ITEM 128 To Governor's Office - Indigent Defense Commission	
1238	From General Fund	(400)
1239	From General Fund, One-time	300
1240	From Expendable Receipts, One-time	100
1241	From General Fund Restricted - Indigent Defense	
1242	Resources	53,900
1243	From General Fund Restricted - Indigent Defense	
1244	Resources, One-time	6,300
1245	From Revenue Transfers, One-time	100
1246	Schedule of Programs:	
1247	Office of Indigent Defense Services	19,100
1248	Indigent Appellate Defense Division	41,200
1249	OFFICE OF THE ATTORNEY GENERAL	
1250	ITEM 129 To Office of the Attorney General - Attorney General	
1251	From General Fund	(3,400)
1252	From General Fund, One-time	52,400
1253	From Income Tax Fund	(100)
1254	From Income Tax Fund, One-time	400

1255	From Federal Funds	400
1256	From Federal Funds, One-time	10,300
1257	From Dedicated Credits Revenue	100
1258	From Dedicated Credits Revenue, One-time	2,100
1259	From General Fund Restricted - Consumer Privacy	
1260	Account	(200)
1261	From General Fund Restricted - Consumer Privacy	
1262	Account, One-time	400
1263	From Revenue Transfers	100
1264	From Revenue Transfers, One-time	2,300
1265	Schedule of Programs:	
1266	Administration	18,900
1267	Criminal Prosecution	45,900
1268	ITEM 130 To Office of the Attorney General - Children's Justice Centers	
1269	From General Fund	(200)
1270	From General Fund, One-time	1,100
1271	From Federal Funds	(100)
1272	From Federal Funds, One-time	100
1273	From Expendable Receipts	(100)
1274	From Dedicated Credits Revenue	100
1275	From Expendable Receipts, One-time	100
1276	From General Fund Restricted - Victim Services	
1277	Restricted Account	(100)
1278	From General Fund Restricted - Victim Services	
1279	Restricted Account, One-time	800
1280	From Revenue Transfers, One-time	100
1281	Schedule of Programs:	
1282	Children's Justice Centers	1,800
1283	ITEM 131 To Office of the Attorney General - Prosecution Council	
1284	From General Fund	(400)
1285	From General Fund, One-time	1,100
1286	From Federal Funds, One-time	100
1287	From Dedicated Credits Revenue	(100)
1288	From Dedicated Credits Revenue, One-time	200

1289	From Revenue Transfers	(300)
1290	From Revenue Transfers, One-time	1,700
1291	Schedule of Programs:	
1292	Prosecution Council	2,300
1293	BOARD OF PARDONS AND PAROLE	
1294	ITEM 132 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1295	From General Fund	103,100
1296	From General Fund, One-time	21,500
1297	Schedule of Programs:	
1298	Board of Pardons and Parole	124,600
1299	UTAH DEPARTMENT OF CORRECTIONS	
1300	ITEM 133 To Utah Department of Corrections - Administration	
1301	From General Fund	648,300
1302	From General Fund, One-time	137,400
1303	From Dedicated Credits Revenue	(100)
1304	Schedule of Programs:	
1305	Department Administrative Services	193,200
1306	Department Executive Director	530,800
1307	Department Training	61,600
1308	ITEM 134 To Utah Department of Corrections - Adult Probation and Parole	
1309	From General Fund	2,119,400
1310	From General Fund, One-time	345,500
1311	From Dedicated Credits Revenue	7,500
1312	From Dedicated Credits Revenue, One-time	10,100
1313	From G.F.R. - Interstate Compact for Adult Offender	
1314	Supervision	100
1315	From G.F.R. - Interstate Compact for Adult Offender	
1316	Supervision, One-time	100
1317	Schedule of Programs:	
1318	Administration	15,200
1319	Programs	2,467,500
1320	ITEM 135 To Utah Department of Corrections - Prison Operations	
1321	From General Fund	3,247,600
1322	From General Fund, One-time	741,800

1323	From Dedicated Credits Revenue	500
1324	From Dedicated Credits Revenue, One-time	900
1325	Schedule of Programs:	
1326	Utah State Correctional Facility	2,540,400
1327	Central Utah / Gunnison	1,231,800
1328	Inmate Placement	65,600
1329	Administration	153,000
1330	ITEM 136 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1331	From General Fund	476,500
1332	From General Fund, One-time	152,600
1333	Schedule of Programs:	
1334	Administration	17,800
1335	Re-Entry	303,000
1336	Treatment	308,300
1337	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1338	ITEM 137 To Judicial Council/State Court Administrator - Administration	
1339	From General Fund	68,400
1340	From General Fund, One-time	549,200
1341	From Federal Funds	3,400
1342	From Federal Funds, One-time	5,000
1343	From General Fund Restricted - Court Security Account	(500)
1344	From General Fund Restricted - Court Security Account,	
1345	One-time	1,400
1346	Schedule of Programs:	
1347	Administrative Office	19,700
1348	Court of Appeals	(4,100)
1349	Courts Security	900
1350	Data Processing	41,300
1351	District Courts	246,900
1352	Grants Program	9,100
1353	Judicial Education	6,300
1354	Justice Courts	300
1355	Juvenile Courts	311,300
1356	Law Library	5,300

1357	Supreme Court	(10,100)
1358	ITEM 138 To Judicial Council/State Court Administrator - Guardian ad Litem	
1359	From General Fund	4,000
1360	From General Fund, One-time	47,100
1361	Schedule of Programs:	
1362	Guardian ad Litem	51,100
1363	ITEM 139 To Judicial Council/State Court Administrator - Jury and Witness Fees	
1364	From General Fund	1,900
1365	From General Fund, One-time	6,800
1366	Schedule of Programs:	
1367	Jury, Witness, and Interpreter	8,700
1368	DEPARTMENT OF PUBLIC SAFETY	
1369	ITEM 140 To Department of Public Safety - Driver License	
1370	From Dedicated Credits Revenue	600
1371	From Dedicated Credits Revenue, One-time	100
1372	From Department of Public Safety Restricted Account	546,500
1373	From Department of Public Safety Restricted Account,	
1374	One-time	143,800
1375	From Public Safety Motorcycle Education Fund	1,800
1376	From Public Safety Motorcycle Education Fund,	
1377	One-time	700
1378	From Pass-through	300
1379	From Pass-through, One-time	300
1380	Schedule of Programs:	
1381	Driver License Administration	77,600
1382	Driver Records	132,800
1383	Driver Services	481,200
1384	Motorcycle Safety	2,500
1385	ITEM 141 To Department of Public Safety - Emergency Management	
1386	From General Fund	137,300
1387	From General Fund, One-time	900
1388	From Federal Funds	1,300
1389	From Federal Funds, One-time	31,700
1390	From Expendable Receipts	(100)

1391		From Dedicated Credits Revenue, One-time	200
1392		From General Fund Restricted - State Disaster Recovery	
1393		Restr Acct, One-time	200
1394		Schedule of Programs:	
1395		Emergency Management	171,500
1396	ITEM 142	To Department of Public Safety - Highway Safety	
1397		From Federal Funds	28,700
1398		From Federal Funds, One-time	6,800
1399		From Dedicated Credits Revenue	300
1400		From Department of Public Safety Restricted Account	300
1401		From Department of Public Safety Restricted Account,	
1402		One-time	1,200
1403		From Public Safety Motorcycle Education Fund	20,100
1404		From Public Safety Motorcycle Education Fund,	
1405		One-time	100
1406		From Revenue Transfers	3,100
1407		From Revenue Transfers, One-time	700
1408		Schedule of Programs:	
1409		Highway Safety	61,300
1410	ITEM 143	To Department of Public Safety - Peace Officers' Standards and Training	
1411		From General Fund	92,600
1412		From General Fund, One-time	10,600
1413		From Dedicated Credits Revenue	1,200
1414		From Dedicated Credits Revenue, One-time	100
1415		From Uninsured Motorist Identification Restricted	
1416		Account	6,900
1417		From Uninsured Motorist Identification Restricted	
1418		Account, One-time	3,600
1419		Schedule of Programs:	
1420		Basic Training	54,500
1421		POST Administration	30,500
1422		Regional/Inservice Training	30,000
1423	ITEM 144	To Department of Public Safety - Programs & Operations	
1424		From General Fund	2,307,400

1425	From General Fund, One-time	422,400
1426	From Income Tax Fund	100
1427	From Income Tax Fund, One-time	100
1428	From Transportation Fund	9,200
1429	From Transportation Fund, One-time	17,500
1430	From Federal Funds	16,800
1431	From Federal Funds, One-time	2,200
1432	From Dedicated Credits Revenue	172,200
1433	From Dedicated Credits Revenue, One-time	31,100
1434	From Expendable Receipts, One-time	200
1435	From General Fund Restricted - Road Rage Awareness	
1436	and Prevention Restricted Account, One-time	100
1437	From General Fund Restricted - Victim Services	
1438	Restricted Account	(100)
1439	From General Fund Restricted - Victim Services	
1440	Restricted Account, One-time	500
1441	From Department of Public Safety Restricted Account	45,200
1442	From Department of Public Safety Restricted Account,	
1443	One-time	8,900
1444	From General Fund Restricted - Electronic Cigarette	
1445	Substance and Nicotine Product Proceeds Restricted	
1446	Account	1,100
1447	From General Fund Restricted - Electronic Cigarette	
1448	Substance and Nicotine Product Proceeds Restricted	
1449	Account, One-time	3,500
1450	From General Fund Restricted - Emergency Medical	
1451	Services System Account	1,200
1452	From General Fund Restricted - Emergency Medical	
1453	Services System Account, One-time	2,300
1454	From General Fund Restricted - Fire Academy Support	16,900
1455	From General Fund Restricted - Fire Academy Support,	
1456	One-time	12,800
1457	From General Fund Restricted - Firefighter Support	
1458	Account	95,000

1459	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1460	Acct.	47,500
1461	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1462	Acct., One-time	10,500
1463	From General Fund Restricted - Reduced Cigarette	
1464	Ignition Propensity & Firefighter Protection Account	5,000
1465	From General Fund Restricted - Reduced Cigarette	
1466	Ignition Propensity & Firefighter Protection Account,	
1467	One-time	300
1468	From Revenue Transfers	100
1469	From Revenue Transfers, One-time	1,700
1470	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1471	Bureau	5,100
1472	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1473	Bureau, One-time	600
1474	Schedule of Programs:	
1475	Aero Bureau	58,000
1476	CITS Administration	19,600
1477	CITS Communications	271,500
1478	CITS State Bureau of Investigation	283,000
1479	CITS State Crime Labs	215,200
1480	Department Commissioner's Office	133,300
1481	Department Fleet Management	5,400
1482	Department Grants	20,300
1483	Department Intelligence Center	58,300
1484	Fire Marshal - Fire Fighter Training	14,800
1485	Fire Marshal - Fire Operations	122,700
1486	Highway Patrol - Administration	32,400
1487	Highway Patrol - Commercial Vehicle	154,400
1488	Highway Patrol - Federal/State Projects	400
1489	Highway Patrol - Field Operations	1,374,100
1490	Highway Patrol - Protective Services	214,900
1491	Highway Patrol - Safety Inspections	16,000
1492	Highway Patrol - Special Enforcement	24,800

1493	Highway Patrol - Special Services	130,600
1494	Highway Patrol - Technology Services	32,100
1495	Emergency Medical Services	55,600
1496	ITEM 145 To Department of Public Safety - Bureau of Criminal Identification	
1497	From General Fund	96,500
1498	From General Fund, One-time	25,300
1499	From Income Tax Fund	300
1500	From Income Tax Fund, One-time	100
1501	From Dedicated Credits Revenue	96,000
1502	From Dedicated Credits Revenue, One-time	25,200
1503	From General Fund Restricted - Concealed Weapons	
1504	Account	63,400
1505	From General Fund Restricted - Concealed Weapons	
1506	Account, One-time	17,100
1507	From Revenue Transfers	9,500
1508	From Revenue Transfers, One-time	2,600
1509	Schedule of Programs:	
1510	Law Enforcement/Criminal Justice Services	123,500
1511	Non-Government/Other Services	212,500
1512	ECONOMIC AND COMMUNITY DEVELOPMENT	
1513	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1514	ITEM 146 To Department of Alcoholic Beverage Services - DABS Operations	
1515	From Liquor Control Fund	829,300
1516	From Liquor Control Fund, One-time	148,300
1517	Schedule of Programs:	
1518	Administration	18,200
1519	Executive Director	100,400
1520	Stores and Agencies	777,700
1521	Warehouse and Distribution	81,300
1522	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1523	ITEM 147 To Governor's Office of Economic Opportunity - Administration	
1524	From General Fund	27,900
1525	From General Fund, One-time	2,600
1526	Schedule of Programs:	

1527	Administration	30,500
1528	ITEM 148 To Governor's Office of Economic Opportunity - Economic Prosperity	
1529	From General Fund	135,400
1530	From General Fund, One-time	17,400
1531	From Income Tax Fund	100
1532	From Income Tax Fund, One-time	4,600
1533	From Federal Funds	700
1534	From Federal Funds, One-time	6,000
1535	From Dedicated Credits Revenue	600
1536	From Dedicated Credits Revenue, One-time	1,800
1537	Schedule of Programs:	
1538	Business Services	41,900
1539	Incentives and Grants	32,600
1540	Strategic Initiatives	43,800
1541	Systems and Control	48,300
1542	ITEM 149 To Governor's Office of Economic Opportunity - Office of Tourism	
1543	From General Fund	62,400
1544	From General Fund, One-time	13,200
1545	From Federal Funds	(100)
1546	From Federal Funds, One-time	4,300
1547	From Dedicated Credits Revenue	(100)
1548	From Dedicated Credits Revenue, One-time	600
1549	Schedule of Programs:	
1550	Film Commission	9,500
1551	Tourism	70,800
1552	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1553	ITEM 150 To Department of Cultural and Community Engagement - Administration	
1554	From General Fund	39,400
1555	From General Fund, One-time	12,000
1556	From Dedicated Credits Revenue, One-time	200
1557	Schedule of Programs:	
1558	Administrative Services	31,500
1559	Executive Director's Office	9,200
1560	Information Technology	2,900

1561	Utah Multicultural Affairs Office	8,000
1562	ITEM 151 To Department of Cultural and Community Engagement - Division of Arts and	
1563	Museums	
1564	From General Fund	50,700
1565	From General Fund, One-time	14,800
1566	From Federal Funds	1,300
1567	From Federal Funds, One-time	500
1568	From Dedicated Credits Revenue	200
1569	From Dedicated Credits Revenue, One-time	600
1570	Schedule of Programs:	
1571	Administration	10,500
1572	Community Arts Outreach	55,700
1573	Museum Services	1,900
1574	ITEM 152 To Department of Cultural and Community Engagement - Commission on	
1575	Service and Volunteerism	
1576	From General Fund	14,700
1577	From General Fund, One-time	4,300
1578	From Federal Funds	25,400
1579	From Federal Funds, One-time	7,500
1580	From Dedicated Credits Revenue	200
1581	From Dedicated Credits Revenue, One-time	400
1582	From Revenue Transfers	100
1583	Schedule of Programs:	
1584	Commission on Service and Volunteerism	44,100
1585	One Utah Service Fellowship Program	8,500
1586	ITEM 153 To Department of Cultural and Community Engagement - Indian Affairs	
1587	From General Fund	3,900
1588	From General Fund, One-time	1,200
1589	From Dedicated Credits Revenue	(200)
1590	From Dedicated Credits Revenue, One-time	200
1591	Schedule of Programs:	
1592	Indian Affairs	5,100
1593	ITEM 154 To Department of Cultural and Community Engagement - Historical Society	
1594	From General Fund	53,300

1595	From General Fund, One-time	17,500
1596	From Dedicated Credits Revenue	500
1597	From Dedicated Credits Revenue, One-time	700
1598	Schedule of Programs:	
1599	Administration	17,000
1600	Library and Collections	14,500
1601	Public History, Communication and Information	15,900
1602	State of Utah Museum	24,600
1603	ITEM 155 To Department of Cultural and Community Engagement - State Library	
1604	From General Fund	52,200
1605	From General Fund, One-time	10,000
1606	From Federal Funds	2,800
1607	From Federal Funds, One-time	4,200
1608	From Dedicated Credits Revenue	12,800
1609	From Dedicated Credits Revenue, One-time	7,000
1610	Schedule of Programs:	
1611	Administration	3,000
1612	Blind and Disabled	34,400
1613	Bookmobile	13,300
1614	Library Development	17,000
1615	Library Resources	21,300
1616	ITEM 156 To Department of Cultural and Community Engagement - Stem Action Center	
1617	From General Fund	28,300
1618	From General Fund, One-time	4,500
1619	From Federal Funds	200
1620	From Federal Funds, One-time	700
1621	From Dedicated Credits Revenue	100
1622	From Dedicated Credits Revenue, One-time	100
1623	Schedule of Programs:	
1624	STEM Action Center	22,500
1625	STEM Action Center - Grades 6-8	11,400
1626	ITEM 157 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
1627	Commission	
1628	From General Fund	(300)

1629	From General Fund, One-time	400
1630	From Dedicated Credits Revenue	(200)
1631	From Dedicated Credits Revenue, One-time	300
1632	Schedule of Programs:	
1633	Pete Suazo Athletics Commission	200
1634	ITEM 158 To Department of Cultural and Community Engagement - State Historic	
1635	Preservation Office	
1636	From General Fund	24,300
1637	From General Fund, One-time	5,700
1638	From Federal Funds	13,900
1639	From Federal Funds, One-time	4,900
1640	From Dedicated Credits Revenue	100
1641	From Dedicated Credits Revenue, One-time	400
1642	Schedule of Programs:	
1643	Administration	37,400
1644	Public Archaeology	6,700
1645	Main Street Program	3,500
1646	Cemeteries	1,700
1647	DEPARTMENT OF WORKFORCE SERVICES	
1648	ITEM 159 To Department of Workforce Services - Administration	
1649	From General Fund	78,900
1650	From General Fund, One-time	15,400
1651	From Federal Funds	215,700
1652	From Federal Funds, One-time	34,800
1653	From Dedicated Credits Revenue	200
1654	From Expendable Receipts	200
1655	From Dedicated Credits Revenue, One-time	400
1656	From Expendable Receipts, One-time	300
1657	From Workforce Initiatives Fund	100
1658	From Workforce Initiatives Fund, One-time	300
1659	From Education Savings Incentive Restricted Account,	
1660	One-time	100
1661	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1662	Acct, One-time	100

1663	From General Fund Restricted - Homeless Shelter Cities	
1664	Mitigation Restricted Account	100
1665	From Olene Walker Housing Loan Fund	100
1666	From OWHTF-Low Income Housing	100
1667	From OWHTF-Low Income Housing, One-time	200
1668	From Permanent Community Impact Loan Fund,	
1669	One-time	400
1670	From Permanent Community Impact Bonus Fund	100
1671	From Permanent Community Impact Bonus Fund,	
1672	One-time	300
1673	From Qualified Emergency Food Agencies Fund	(100)
1674	From General Fund Restricted - School Readiness	
1675	Account, One-time	100
1676	From Revenue Transfers	4,100
1677	From Revenue Transfers, One-time	12,800
1678	Schedule of Programs:	
1679	Administrative Support	266,800
1680	Communications	37,200
1681	Executive Director's Office	33,900
1682	Internal Audit	26,800
1683	ITEM 160 To Department of Workforce Services - General Assistance	
1684	From General Fund	13,900
1685	From General Fund, One-time	4,500
1686	From Revenue Transfers	100
1687	From Revenue Transfers, One-time	300
1688	Schedule of Programs:	
1689	General Assistance	18,800
1690	ITEM 161 To Department of Workforce Services - Housing and Community Development	
1691	From General Fund	26,300
1692	From General Fund, One-time	1,800
1693	From Federal Funds	59,500
1694	From Federal Funds, One-time	14,600
1695	From Expendable Receipts	200
1696	From Dedicated Credits Revenue	400

1697	From Dedicated Credits Revenue, One-time	1,000
1698	From Expendable Receipts, One-time	400
1699	From Olene Walker Housing Loan Fund	200
1700	From Olene Walker Housing Loan Fund, One-time	300
1701	From OWHTF-Low Income Housing	300
1702	From OWHTF-Low Income Housing, One-time	800
1703	From Permanent Community Impact Loan Fund	300
1704	From Permanent Community Impact Loan Fund,	
1705	One-time	600
1706	From Permanent Community Impact Bonus Fund	200
1707	From Permanent Community Impact Bonus Fund,	
1708	One-time	400
1709	From Qualified Emergency Food Agencies Fund	100
1710	From Shared Equity Revolving Loan Fund	100
1711	From Shared Equity Revolving Loan Fund, One-time	100
1712	From Rural Single-Family Home Loan, One-time	100
1713	From Revenue Transfers	200
1714	From Revenue Transfers, One-time	500
1715	From Uintah Basin Revitalization Fund	(100)
1716	Schedule of Programs:	
1717	Community Development	23,300
1718	Community Development Administration	14,900
1719	Community Services	9,900
1720	HEAT	14,100
1721	Housing Development	29,300
1722	Weatherization Assistance	16,800
1723	ITEM 162 To Department of Workforce Services - Operations and Policy	
1724	From General Fund	606,900
1725	From General Fund, One-time	138,600
1726	From Income Tax Fund	3,700
1727	From Income Tax Fund, One-time	6,100
1728	From Federal Funds	1,594,700
1729	From Federal Funds, One-time	298,400
1730	From Dedicated Credits Revenue	300

1731	From Expendable Receipts	3,100
1732	From Dedicated Credits Revenue, One-time	700
1733	From Expendable Receipts, One-time	3,800
1734	From Workforce Initiatives Fund	1,700
1735	From Workforce Initiatives Fund, One-time	2,700
1736	From Education Savings Incentive Restricted Account	1,000
1737	From Education Savings Incentive Restricted Account,	
1738	One-time	1,700
1739	From Medicaid ACA Fund	13,400
1740	From Medicaid ACA Fund, One-time	16,700
1741	From OWHTF-Low Income Housing	100
1742	From OWHTF-Low Income Housing, One-time	100
1743	From General Fund Restricted - School Readiness	
1744	Account	7,200
1745	From General Fund Restricted - School Readiness	
1746	Account, One-time	11,900
1747	From Revenue Transfers	137,100
1748	From Revenue Transfers, One-time	170,100
1749	Schedule of Programs:	
1750	Eligibility Services	1,927,700
1751	Workforce Development	1,002,000
1752	Workforce Research and Analysis	90,300
1753	ITEM 163 To Department of Workforce Services - State Office of Rehabilitation	
1754	From General Fund	261,600
1755	From General Fund, One-time	62,200
1756	From Federal Funds	555,100
1757	From Federal Funds, One-time	132,100
1758	From Dedicated Credits Revenue	900
1759	From Expendable Receipts	700
1760	From Dedicated Credits Revenue, One-time	600
1761	From Expendable Receipts, One-time	1,200
1762	From Revenue Transfers	100
1763	From Revenue Transfers, One-time	300
1764	Schedule of Programs:	

1765	Blind and Visually Impaired	80,700
1766	Deaf and Hard of Hearing	71,700
1767	Disability Determination	230,600
1768	Executive Director	16,300
1769	Rehabilitation Services	615,500
1770	ITEM 164 To Department of Workforce Services - Unemployment Insurance	
1771	From General Fund	18,800
1772	From General Fund, One-time	4,100
1773	From Federal Funds	484,400
1774	From Federal Funds, One-time	116,100
1775	From Dedicated Credits Revenue	1,800
1776	From Expendable Receipts, One-time	100
1777	From Dedicated Credits Revenue, One-time	3,000
1778	From Workforce Initiatives Fund	1,600
1779	From Workforce Initiatives Fund, One-time	3,300
1780	From Revenue Transfers	100
1781	From Revenue Transfers, One-time	400
1782	Schedule of Programs:	
1783	Adjudication	112,500
1784	Unemployment Insurance Administration	521,200
1785	ITEM 165 To Department of Workforce Services - Office of Homeless Services	
1786	From General Fund	48,400
1787	From General Fund, One-time	6,100
1788	From Federal Funds	300
1789	From Federal Funds, One-time	1,100
1790	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1791	Account	100
1792	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1793	Account, One-time	500
1794	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1795	Acct	700
1796	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1797	Acct, One-time	2,700
1798	From General Fund Restricted - Homeless Shelter Cities	

1799	Mitigation Restricted Account	900
1800	From General Fund Restricted - Homeless Shelter Cities	
1801	Mitigation Restricted Account, One-time	3,600
1802	Schedule of Programs:	
1803	Homeless Services	64,400
1804	EXECUTIVE APPROPRIATIONS	
1805	CAPITOL PRESERVATION BOARD	
1806	ITEM 166 To Capitol Preservation Board - Operations	
1807	From General Fund	23,200
1808	From General Fund, One-time	6,200
1809	From Dedicated Credits Revenue	1,400
1810	From Dedicated Credits Revenue, One-time	600
1811	Schedule of Programs:	
1812	Capitol Preservation Board	31,400
1813	LEGISLATURE	
1814	ITEM 167 To Legislature - Senate	
1815	From General Fund	(5,900)
1816	From General Fund, One-time	8,500
1817	Schedule of Programs:	
1818	Administration	2,600
1819	ITEM 168 To Legislature - House of Representatives	
1820	From General Fund	(1,900)
1821	From General Fund, One-time	7,800
1822	Schedule of Programs:	
1823	Administration	5,900
1824	ITEM 169 To Legislature - Office of Legislative Research and General Counsel	
1825	From General Fund	(21,400)
1826	From General Fund, One-time	32,000
1827	Schedule of Programs:	
1828	Administration	10,600
1829	ITEM 170 To Legislature - Office of the Legislative Fiscal Analyst	
1830	From General Fund	(9,900)
1831	From General Fund, One-time	15,700
1832	Schedule of Programs:	

1833	Administration and Research	5,800
1834	ITEM 171 To Legislature - Office of the Legislative Auditor General	
1835	From General Fund	(8,300)
1836	From General Fund, One-time	19,000
1837	Schedule of Programs:	
1838	Administration	10,700
1839	ITEM 172 To Legislature - Office of Legislative Services	
1840	From General Fund	(4,600)
1841	From General Fund, One-time	16,900
1842	From Dedicated Credits Revenue, One-time	200
1843	Schedule of Programs:	
1844	Administration	6,100
1845	Information Technology	6,400
1846	UTAH NATIONAL GUARD	
1847	ITEM 173 To Utah National Guard - Utah National Guard Operations	
1848	From General Fund	70,300
1849	From General Fund, One-time	15,500
1850	From Federal Funds	404,200
1851	From Federal Funds, One-time	84,300
1852	From Dedicated Credits Revenue, One-time	100
1853	Schedule of Programs:	
1854	Administration	26,300
1855	Operations and Maintenance	548,100
1856	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1857	ITEM 174 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
1858	From General Fund	46,600
1859	From General Fund, One-time	15,600
1860	From Federal Funds	10,600
1861	From Federal Funds, One-time	1,700
1862	From Dedicated Credits Revenue	4,600
1863	From Dedicated Credits Revenue, One-time	300
1864	Schedule of Programs:	
1865	Administration	22,100
1866	Cemetery	15,200

1867	State Approving Agency	4,500
1868	Outreach Services	31,600
1869	Military Affairs	6,000
1870	GENERAL GOVERNMENT	
1871	DEPARTMENT OF COMMERCE	
1872	ITEM 175 To Department of Commerce - Building Inspector Training	
1873	From Dedicated Credits Revenue	3,500
1874	From Dedicated Credits Revenue, One-time	700
1875	Schedule of Programs:	
1876	Building Inspector Training	4,200
1877	ITEM 176 To Department of Commerce - Commerce General Regulation	
1878	From General Fund	400
1879	From General Fund, One-time	1,100
1880	From Federal Funds, One-time	1,700
1881	From Dedicated Credits Revenue	2,700
1882	From Dedicated Credits Revenue, One-time	6,600
1883	From General Fund Restricted - Commerce Electronic	
1884	Payment Fee Restricted Account, One-time	1,800
1885	From General Fund Restricted - Commerce Service	
1886	Account	467,900
1887	From General Fund Restricted - Commerce Service	
1888	Account, One-time	128,500
1889	From General Fund Restricted - Factory Built Housing	
1890	Fees	200
1891	From General Fund Restricted - Factory Built Housing	
1892	Fees, One-time	500
1893	From Gen. Fund Rest. - Geologist Education and	
1894	Enforcement	(100)
1895	From Gen. Fund Rest. - Geologist Education and	
1896	Enforcement, One-time	100
1897	From Gen. Fund Rest. - Nurse Education & Enforcement	
1898	Acct.	100
1899	From Gen. Fund Rest. - Nurse Education & Enforcement	
1900	Acct., One-time	200

1901	From General Fund Restricted - Pawnbroker Operations	200
1902	From General Fund Restricted - Pawnbroker Operations,	
1903	One-time	600
1904	From General Fund Restricted - Public Utility Restricted	
1905	Acct.	133,700
1906	From General Fund Restricted - Public Utility Restricted	
1907	Acct., One-time	21,900
1908	From Revenue Transfers	2,000
1909	From Revenue Transfers, One-time	4,200
1910	From Pass-through	200
1911	From Pass-through, One-time	600
1912	Schedule of Programs:	
1913	Administration	100,300
1914	Consumer Protection	71,600
1915	Corporations and Commercial Code	53,000
1916	Occupational and Professional Licensing	264,700
1917	Office of Consumer Services	35,300
1918	Public Utilities	122,000
1919	Real Estate	50,000
1920	Securities	78,200
1921	FINANCIAL INSTITUTIONS	
1922	ITEM 177 To Financial Institutions - Financial Institutions Administration	
1923	From General Fund Restricted - Financial Institutions	147,800
1924	From General Fund Restricted - Financial Institutions,	
1925	One-time	39,400
1926	Schedule of Programs:	
1927	Administration	187,200
1928	INSURANCE DEPARTMENT	
1929	ITEM 178 To Insurance Department - Health Insurance Actuary	
1930	From General Fund Rest. - Health Insurance Actuarial	
1931	Review	(100)
1932	From General Fund Rest. - Health Insurance Actuarial	
1933	Review, One-time	700
1934	Schedule of Programs:	

1935	Health Insurance Actuary	600
1936	ITEM 179 To Insurance Department - Insurance Department Administration	
1937	From General Fund Restricted - Bail Bond Surety	
1938	Administration	2,100
1939	From General Fund Restricted - Bail Bond Surety	
1940	Administration, One-time	1,400
1941	From General Fund Restricted - Captive Insurance	2,900
1942	From General Fund Restricted - Captive Insurance,	
1943	One-time	6,700
1944	From General Fund Restricted - Insurance Department	
1945	Acct.	233,700
1946	From General Fund Restricted - Insurance Department	
1947	Acct., One-time	39,600
1948	From General Fund Rest. - Insurance Fraud Investigation	
1949	Acct.	4,600
1950	From General Fund Rest. - Insurance Fraud Investigation	
1951	Acct., One-time	6,700
1952	Schedule of Programs:	
1953	Administration	273,300
1954	Captive Insurers	9,600
1955	Insurance Fraud Program	11,300
1956	Bail Bond Program	3,500
1957	ITEM 180 To Insurance Department - Title Insurance Program	
1958	From General Fund Rest. - Title Licensee Enforcement	
1959	Acct.	4,000
1960	From General Fund Rest. - Title Licensee Enforcement	
1961	Acct., One-time	2,600
1962	Schedule of Programs:	
1963	Title Insurance Program	6,600
1964	LABOR COMMISSION	
1965	ITEM 181 To Labor Commission - Labor Commission Operations	
1966	From General Fund	116,500
1967	From General Fund, One-time	25,900
1968	From Federal Funds	76,700

1969	From Federal Funds, One-time	15,900
1970	From Dedicated Credits Revenue	200
1971	From Dedicated Credits Revenue, One-time	500
1972	From Employers' Reinsurance Fund	200
1973	From Employers' Reinsurance Fund, One-time	300
1974	From General Fund Restricted - Industrial Accident	
1975	Account	58,800
1976	From General Fund Restricted - Industrial Accident	
1977	Account, One-time	15,000
1978	From General Fund Restricted - Workplace Safety	
1979	Account	4,000
1980	From General Fund Restricted - Workplace Safety	
1981	Account, One-time	3,000
1982	Schedule of Programs:	
1983	Adjudication	31,200
1984	Administration	29,600
1985	Antidiscrimination and Labor	63,600
1986	Boiler, Elevator and Coal Mine Safety Division	42,200
1987	Industrial Accidents	43,200
1988	Utah Occupational Safety and Health	103,300
1989	Workplace Safety	3,900
1990	PUBLIC SERVICE COMMISSION	
1991	ITEM 182 To Public Service Commission - Public Service Commission Operations	
1992	From General Fund Restricted - Public Utility Restricted	
1993	Acct.	41,300
1994	From General Fund Restricted - Public Utility Restricted	
1995	Acct., One-time	10,100
1996	From Revenue Transfers	100
1997	Schedule of Programs:	
1998	Administration	51,500
1999	UTAH STATE TAX COMMISSION	
2000	ITEM 183 To Utah State Tax Commission - Tax Administration	
2001	From General Fund	497,800
2002	From General Fund, One-time	113,000

2003	From Income Tax Fund	397,300
2004	From Income Tax Fund, One-time	89,800
2005	From Federal Funds	13,500
2006	From Federal Funds, One-time	3,200
2007	From Dedicated Credits Revenue	120,200
2008	From Dedicated Credits Revenue, One-time	27,800
2009	From General Fund Restricted - License Plate Restricted	
2010	Account	10,200
2011	From General Fund Restricted - License Plate Restricted	
2012	Account, One-time	4,200
2013	From General Fund Restricted - Electronic Cigarette	
2014	Substance and Nicotine Product Proceeds Restricted	
2015	Account	1,600
2016	From General Fund Restricted - Electronic Cigarette	
2017	Substance and Nicotine Product Proceeds Restricted	
2018	Account, One-time	300
2019	From General Fund Restricted - Motor Vehicle	
2020	Enforcement Division Temporary Permit Account	91,800
2021	From General Fund Restricted - Motor Vehicle	
2022	Enforcement Division Temporary Permit Account,	
2023	One-time	14,300
2024	From General Fund Rest. - Sales and Use Tax Admin	
2025	Fees	196,600
2026	From General Fund Rest. - Sales and Use Tax Admin	
2027	Fees, One-time	46,800
2028	From Revenue Transfers	4,000
2029	From Revenue Transfers, One-time	1,300
2030	From Uninsured Motorist Identification Restricted	
2031	Account	4,100
2032	From Uninsured Motorist Identification Restricted	
2033	Account, One-time	2,300
2034	Schedule of Programs:	
2035	Operations	183,600
2036	Tax and Revenue	497,100

2037	Customer Service	580,000
2038	Property and Miscellaneous Taxes	203,500
2039	Enforcement	175,900
2040	CAREER SERVICE REVIEW OFFICE	
2041	ITEM 184 To Career Service Review Office - Career Service Review Office Operations	
2042	From General Fund	5,400
2043	From General Fund, One-time	1,400
2044	Schedule of Programs:	
2045	Career Service Review Office	6,800
2046	GOVERNOR'S OFFICE	
2047	ITEM 185 To Governor's Office - Governor's Office Operations	
2048	From General Fund	119,800
2049	From General Fund, One-time	18,400
2050	From Dedicated Credits Revenue	18,200
2051	From Dedicated Credits Revenue, One-time	3,100
2052	Schedule of Programs:	
2053	Administration	87,700
2054	Governor's Residence	9,400
2055	Lt. Governor's Office	56,800
2056	Washington Funding	5,600
2057	The Legislature intends that the Governor's	
2058	salary for the fiscal year beginning July 1, 2025, and	
2059	ending June 30, 2026, shall be \$190,300. Other	
2060	constitutional offices shall be calculated in accordance	
2061	with the formula set forth in UCA 67-22-1 and rounded	
2062	to the nearest \$50.	
2063	ITEM 186 To Governor's Office - Governors Office of Planning and Budget	
2064	From General Fund	84,500
2065	From General Fund, One-time	15,000
2066	Schedule of Programs:	
2067	Administration	14,900
2068	Management and Special Projects	21,100
2069	Budget, Policy, and Economic Analysis	44,000
2070	Planning Coordination	19,500

2071	OFFICE OF THE STATE AUDITOR	
2072	ITEM 187 To Office of the State Auditor - State Auditor	
2073	From General Fund	600
2074	From General Fund, One-time	18,600
2075	From Dedicated Credits Revenue	500
2076	From Dedicated Credits Revenue, One-time	12,200
2077	Schedule of Programs:	
2078	State Auditor	29,400
2079	State Privacy Officer	2,500
2080	DEPARTMENT OF GOVERNMENT OPERATIONS	
2081	ITEM 188 To Department of Government Operations - Administrative Rules	
2082	From General Fund	16,300
2083	From General Fund, One-time	4,000
2084	Schedule of Programs:	
2085	DAR Administration	20,300
2086	ITEM 189 To Department of Government Operations - DGO Administration	
2087	From General Fund	36,500
2088	From General Fund, One-time	7,200
2089	From Dedicated Credits Revenue	8,800
2090	From Dedicated Credits Revenue, One-time	3,600
2091	From Revenue Transfers	(800)
2092	From Revenue Transfers, One-time	900
2093	Schedule of Programs:	
2094	Executive Director's Office	33,100
2095	Finance Office	1,300
2096	Office of Internal Audit	17,300
2097	Office of Resource Stewardship	4,300
2098	Privacy and Security Office	200
2099	ITEM 190 To Department of Government Operations - Finance - Mandated	
2100	From General Fund	(18,673,300)
2101	From General Fund, One-time	(5,540,700)
2102	From Income Tax Fund	(393,400)
2103	Schedule of Programs:	
2104	State Employee Benefits	(24,607,400)

2105	Under provisions of Section 63A-17-805, Utah	
2106	Code Annotated, the employer defined contribution	
2107	match for the fiscal year beginning July 1, 2025 and	
2108	ending June 30, 2026 shall be \$26 per pay period.	
2109	ITEM 191 To Department of Government Operations - Division of Finance	
2110	From General Fund	129,900
2111	From General Fund, One-time	31,900
2112	From Transportation Fund	2,500
2113	From Dedicated Credits Revenue	27,400
2114	From Dedicated Credits Revenue, One-time	6,000
2115	From Gen. Fund Rest. - Internal Service Fund Overhead	(100)
2116	From Gen. Fund Rest. - Internal Service Fund Overhead,	
2117	One-time	2,500
2118	From Other Financing Sources	8,300
2119	Schedule of Programs:	
2120	Finance Director's Office	20,000
2121	Financial Information Systems	61,300
2122	Financial Reporting	55,200
2123	Payables/Disbursing	45,800
2124	Payroll	26,100
2125	ITEM 192 To Department of Government Operations - Inspector General of Medicaid	
2126	Services	
2127	From General Fund	25,400
2128	From General Fund, One-time	5,700
2129	From Federal Funds	500
2130	From Federal Funds, One-time	200
2131	From Medicaid ACA Fund	500
2132	From Medicaid ACA Fund, One-time	100
2133	From Revenue Transfers	900
2134	From Revenue Transfers, One-time	9,700
2135	From Other Financing Sources	33,100
2136	Schedule of Programs:	
2137	Inspector General of Medicaid Services	76,100
2138	ITEM 193 To Department of Government Operations - Judicial Conduct Commission	

2139	From General Fund	8,000
2140	From General Fund, One-time	700
2141	Schedule of Programs:	
2142	Judicial Conduct Commission	8,700
2143	ITEM 194 To Department of Government Operations - State Archives	
2144	From General Fund	57,400
2145	From General Fund, One-time	13,000
2146	From Federal Funds	900
2147	From Federal Funds, One-time	100
2148	From Dedicated Credits Revenue	1,300
2149	From Dedicated Credits Revenue, One-time	600
2150	Schedule of Programs:	
2151	Archives Administration	21,100
2152	Patron Services	22,300
2153	Preservation Services	9,200
2154	Records Analysis	20,700
2155	ITEM 195 To Department of Government Operations - Chief Information Officer	
2156	From General Fund	68,500
2157	From General Fund, One-time	18,800
2158	From Federal Funds	26,500
2159	From Dedicated Credits Revenue, One-time	2,000
2160	Schedule of Programs:	
2161	Administration	98,400
2162	Innovation Projects	17,400
2163	ITEM 196 To Department of Government Operations - Integrated Technology	
2164	From General Fund	19,900
2165	From General Fund, One-time	5,300
2166	From Federal Funds	2,900
2167	From Federal Funds, One-time	300
2168	From Dedicated Credits Revenue	11,800
2169	From Dedicated Credits Revenue, One-time	1,400
2170	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2171	Acct.	3,200
2172	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	

2173	Acct., One-time	900
2174	Schedule of Programs:	
2175	Utah Geospatial Resource Center	45,700
2176	ITEM 197 To Department of Government Operations - Human Resource Management	
2177	From Dedicated Credits Revenue	5,400
2178	From Dedicated Credits Revenue, One-time	700
2179	Schedule of Programs:	
2180	Pay for Performance	6,100
2181	ITEM 198 To Department of Government Operations - Office of Data Privacy	
2182	From General Fund	3,300
2183	From General Fund, One-time	4,000
2184	Schedule of Programs:	
2185	Office of Data Privacy	7,300
2186	HIGHER EDUCATION	
2187	UNIVERSITY OF UTAH	
2188	ITEM 199 To University of Utah - Education and General	
2189	From General Fund	3,249,900
2190	From Income Tax Fund	4,032,900
2191	From Dedicated Credits Revenue	2,427,700
2192	Schedule of Programs:	
2193	Operations and Maintenance	756,400
2194	Instruction	4,695,100
2195	Research	932,000
2196	Public Service	46,900
2197	Academic Support	1,410,900
2198	Student Services	606,100
2199	Institutional Support	1,263,100
2200	ITEM 200 To University of Utah - School of Medicine	
2201	From Income Tax Fund	676,400
2202	From Dedicated Credits Revenue	225,600
2203	Schedule of Programs:	
2204	School of Medicine	902,000
2205	ITEM 201 To University of Utah - Cancer Research and Treatment	
2206	From Income Tax Fund	129,100

2207	Schedule of Programs:	
2208	Cancer Research and Treatment	129,100
2209	ITEM 202 To University of Utah - University Hospital	
2210	From Income Tax Fund	78,500
2211	Schedule of Programs:	
2212	Instruction	77,900
2213	Public Service	600
2214	ITEM 203 To University of Utah - School of Dentistry	
2215	From Income Tax Fund	155,900
2216	From Dedicated Credits Revenue	52,000
2217	Schedule of Programs:	
2218	School of Dentistry	207,900
2219	ITEM 204 To University of Utah - Special Projects	
2220	From Income Tax Fund	240,600
2221	From Qualified Patient Enterprise Fund	2,700
2222	Schedule of Programs:	
2223	Natural History Museum of Utah	20,200
2224	Seismograph Stations	10,900
2225	Red Butte Garden	2,100
2226	SafeUT	59,800
2227	Statewide TV Administration	37,300
2228	Rocky Mountain Center for Occupational &	
2229	Environmental Health	17,800
2230	Center on Aging	1,500
2231	Center for Medical Cannabis Research	2,700
2232	Poison Control Center	48,400
2233	Student Success	42,600
2234	UTAH STATE UNIVERSITY	
2235	ITEM 205 To Utah State University - Education and General	
2236	From Income Tax Fund	3,894,900
2237	From Dedicated Credits Revenue	1,298,300
2238	Schedule of Programs:	
2239	Operations and Maintenance	365,700
2240	Instruction	2,904,400

2241	Research	68,100
2242	Academic Support	557,200
2243	Student Services	444,800
2244	Institutional Support	768,500
2245	Scholarships and Fellowships	500
2246	Public Service	84,000
2247	ITEM 206 To Utah State University - USU - Eastern Career and Technical Education	
2248	From Income Tax Fund	101,200
2249	Schedule of Programs:	
2250	Instruction	8,800
2251	Academic Support	90,500
2252	Custom Fit	1,900
2253	ITEM 207 To Utah State University - Veterinary Medicine	
2254	From Income Tax Fund	73,600
2255	From Dedicated Credits Revenue	24,500
2256	Schedule of Programs:	
2257	Instruction	53,400
2258	Academic Support	44,700
2259	ITEM 208 To Utah State University - Special Projects	
2260	From Income Tax Fund	645,700
2261	Schedule of Programs:	
2262	Agriculture Experiment Station	212,700
2263	Cooperative Extension	185,100
2264	Prehistoric Museum	32,100
2265	Water Research Laboratory	183,700
2266	Student Success	32,100
2267	WEBER STATE UNIVERSITY	
2268	ITEM 209 To Weber State University - Education and General	
2269	From General Fund	898,800
2270	From Income Tax Fund	1,195,900
2271	From Dedicated Credits Revenue	698,500
2272	Schedule of Programs:	
2273	Operations and Maintenance	177,000
2274	Instruction	1,568,400

2275	Research	2,100
2276	Public Service	6,200
2277	Academic Support	315,600
2278	Student Services	264,500
2279	Institutional Support	459,400
2280	ITEM 210 To Weber State University - Special Projects	
2281	From Income Tax Fund	20,600
2282	Schedule of Programs:	
2283	Rocky Mountain Center for Occupational &	
2284	Environmental Health	20,600
2285	SOUTHERN UTAH UNIVERSITY	
2286	ITEM 211 To Southern Utah University - Education and General	
2287	From Income Tax Fund	1,292,400
2288	From Dedicated Credits Revenue	430,700
2289	Schedule of Programs:	
2290	Operations and Maintenance	105,900
2291	Instruction	872,100
2292	Public Service	18,400
2293	Academic Support	196,600
2294	Student Services	285,300
2295	Institutional Support	244,800
2296	ITEM 212 To Southern Utah University - Special Projects	
2297	From Income Tax Fund	3,500
2298	Schedule of Programs:	
2299	Shakespeare Festival	2,500
2300	Student Success	1,000
2301	UTAH VALLEY UNIVERSITY	
2302	ITEM 213 To Utah Valley University - Education and General	
2303	From General Fund	2,089,000
2304	From Income Tax Fund	1,344,400
2305	From Dedicated Credits Revenue	1,144,300
2306	Schedule of Programs:	
2307	Operations and Maintenance	318,400
2308	Instruction	2,275,100

2309	Public Service	4,300
2310	Academic Support	630,000
2311	Institutional Support	784,800
2312	Scholarships and Fellowships	565,100
2313	ITEM 214 To Utah Valley University - Special Projects	
2314	From Income Tax Fund	67,200
2315	Schedule of Programs:	
2316	Fire and Rescue Training	67,200
2317	SNOW COLLEGE	
2318	ITEM 215 To Snow College - Education and General	
2319	From Income Tax Fund	462,600
2320	From Dedicated Credits Revenue	154,400
2321	Schedule of Programs:	
2322	Operations and Maintenance	52,400
2323	Instruction	287,400
2324	Public Service	6,300
2325	Academic Support	62,900
2326	Student Services	109,600
2327	Institutional Support	98,400
2328	ITEM 216 To Snow College - Career and Technical Education	
2329	From Income Tax Fund	83,100
2330	Schedule of Programs:	
2331	Instruction	49,200
2332	Academic Support	8,400
2333	Student Services	5,800
2334	Institutional Support	3,400
2335	Custom Fit	2,700
2336	Operations & Maintenance	12,200
2337	Public Service	1,400
2338	ITEM 217 To Snow College - Special Projects	
2339	From Income Tax Fund	4,000
2340	Schedule of Programs:	
2341	Student Success	4,000
2342	UTAH TECH UNIVERSITY	

2343	ITEM 218 To Utah Tech University - Education and General	
2344	From Income Tax Fund	1,088,200
2345	From Dedicated Credits Revenue	362,500
2346	Schedule of Programs:	
2347	Instruction	622,100
2348	Public Service	37,100
2349	Academic Support	222,700
2350	Student Services	198,400
2351	Institutional Support	248,300
2352	Operations and Maintenance	122,100
2353	ITEM 219 To Utah Tech University - Special Projects	
2354	From Income Tax Fund	8,000
2355	From Dedicated Credits Revenue	200
2356	Schedule of Programs:	
2357	Zion Park Amphitheater	800
2358	Student Success	7,400
2359	SALT LAKE COMMUNITY COLLEGE	
2360	ITEM 220 To Salt Lake Community College - Education and General	
2361	From General Fund	1,349,400
2362	From Income Tax Fund	409,000
2363	From Dedicated Credits Revenue	586,200
2364	Schedule of Programs:	
2365	Operations and Maintenance	208,100
2366	Instruction	1,017,700
2367	Public Service	6,000
2368	Academic Support	265,800
2369	Student Services	280,300
2370	Institutional Support	566,700
2371	ITEM 221 To Salt Lake Community College - Career and Technical Education	
2372	From Income Tax Fund	160,500
2373	Schedule of Programs:	
2374	Instruction	107,600
2375	Academic Support	8,300
2376	Student Services	22,600

2377	Institutional Support	17,000
2378	Operations and Maintenance	3,200
2379	Custom Fit	1,800
2380	ITEM 222 To Salt Lake Community College - Special Projects	
2381	From Income Tax Fund	22,400
2382	Schedule of Programs:	
2383	Student Success	22,400
2384	UTAH BOARD OF HIGHER EDUCATION	
2385	ITEM 223 To Utah Board of Higher Education - Administration	
2386	From Income Tax Fund	185,500
2387	Schedule of Programs:	
2388	Administration	169,800
2389	Utah Data Research Center	15,700
2390	ITEM 224 To Utah Board of Higher Education - Talent Ready Utah	
2391	From Income Tax Fund	15,500
2392	Schedule of Programs:	
2393	Talent Ready Utah	15,500
2394	BRIDGERLAND TECHNICAL COLLEGE	
2395	ITEM 225 To Bridgerland Technical College - Education and General	
2396	From Income Tax Fund	385,000
2397	Schedule of Programs:	
2398	Instruction	229,900
2399	Public Service	5,000
2400	Academic Support	38,000
2401	Student Services	25,500
2402	Institutional Support	64,200
2403	Operations and Maintenance	14,100
2404	Custom Fit	8,300
2405	ITEM 226 To Bridgerland Technical College - Special Projects	
2406	From Income Tax Fund	200
2407	Schedule of Programs:	
2408	Student Success	200
2409	DAVIS TECHNICAL COLLEGE	
2410	ITEM 227 To Davis Technical College - Education and General	

2411	From Income Tax Fund	421,200
2412	Schedule of Programs:	
2413	Instruction	206,300
2414	Academic Support	48,900
2415	Student Services	61,200
2416	Institutional Support	65,000
2417	Operations and Maintenance	39,300
2418	Custom Fit	500
2419	ITEM 228 To Davis Technical College - Special Projects	
2420	From Income Tax Fund	400
2421	Schedule of Programs:	
2422	Student Success	400
2423	DIXIE TECHNICAL COLLEGE	
2424	ITEM 229 To Dixie Technical College - Education and General	
2425	From Income Tax Fund	238,700
2426	Schedule of Programs:	
2427	Instruction	129,700
2428	Academic Support	24,400
2429	Student Services	26,600
2430	Institutional Support	37,800
2431	Operations and Maintenance	16,400
2432	Custom Fit	3,800
2433	MOUNTAINLAND TECHNICAL COLLEGE	
2434	ITEM 230 To Mountainland Technical College - Education and General	
2435	From Income Tax Fund	472,800
2436	Schedule of Programs:	
2437	Instruction	262,400
2438	Student Services	72,500
2439	Institutional Support	81,900
2440	Operations and Maintenance	51,100
2441	Custom Fit	4,900
2442	ITEM 231 To Mountainland Technical College - Special Projects	
2443	From Income Tax Fund	3,500
2444	Schedule of Programs:	

2445	Student Success	3,500
2446	OGDEN-WEBER TECHNICAL COLLEGE	
2447	ITEM 232 To Ogden-Weber Technical College - Education and General	
2448	From Income Tax Fund	271,300
2449	Schedule of Programs:	
2450	Instruction	11,900
2451	Academic Support	22,400
2452	Student Services	49,000
2453	Institutional Support	136,300
2454	Custom Fit	51,700
2455	SOUTHWEST TECHNICAL COLLEGE	
2456	ITEM 233 To Southwest Technical College - Education and General	
2457	From Income Tax Fund	124,300
2458	Schedule of Programs:	
2459	Instruction	54,900
2460	Academic Support	8,500
2461	Student Services	13,900
2462	Institutional Support	33,400
2463	Operations and Maintenance	7,500
2464	Custom Fit	4,000
2465	Public Service	2,100
2466	ITEM 234 To Southwest Technical College - Special Projects	
2467	From Income Tax Fund	1,600
2468	Schedule of Programs:	
2469	Student Success	1,600
2470	TOOELE TECHNICAL COLLEGE	
2471	ITEM 235 To Tooele Technical College - Education and General	
2472	From Income Tax Fund	123,500
2473	Schedule of Programs:	
2474	Instruction	52,800
2475	Student Services	21,000
2476	Institutional Support	29,400
2477	Operations and Maintenance	9,100
2478	Custom Fit	3,000

2479	Academic Support	8,200
2480	UINTAH BASIN TECHNICAL COLLEGE	
2481	ITEM 236 To Uintah Basin Technical College - Education and General	
2482	From Income Tax Fund	201,900
2483	Schedule of Programs:	
2484	Instruction	99,000
2485	Student Services	17,000
2486	Institutional Support	50,500
2487	Operations and Maintenance	17,000
2488	Custom Fit	4,700
2489	Academic Support	13,700
2490	ITEM 237 To Uintah Basin Technical College - Special Projects	
2491	From Income Tax Fund	1,100
2492	Schedule of Programs:	
2493	Student Success	1,100
2494	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2495	DEPARTMENT OF AGRICULTURE AND FOOD	
2496	ITEM 238 To Department of Agriculture and Food - Administration	
2497	From General Fund	42,700
2498	From General Fund, One-time	10,500
2499	From Federal Funds	4,500
2500	From Federal Funds, One-time	1,200
2501	From Dedicated Credits Revenue	2,700
2502	From Dedicated Credits Revenue, One-time	700
2503	From Revenue Transfers	900
2504	From Revenue Transfers, One-time	300
2505	Schedule of Programs:	
2506	Commissioner's Office	21,700
2507	Administrative Services	41,800
2508	ITEM 239 To Department of Agriculture and Food - Animal Industry	
2509	From General Fund	54,700
2510	From General Fund, One-time	15,600
2511	From Income Tax Fund, One-time	800
2512	From Federal Funds	33,600

2513	From Federal Funds, One-time	8,100
2514	From Dedicated Credits Revenue	1,400
2515	From Dedicated Credits Revenue, One-time	300
2516	From General Fund Restricted - Livestock Brand	27,500
2517	From General Fund Restricted - Livestock Brand,	
2518	One-time	5,700
2519	From Revenue Transfers	100
2520	Schedule of Programs:	
2521	Animal Health	27,200
2522	Brand Inspection	51,800
2523	Meat Inspection	68,600
2524	Horse Racing Commission	200
2525	ITEM 240 To Department of Agriculture and Food - Invasive Species Mitigation	
2526	From General Fund	7,600
2527	From General Fund, One-time	1,700
2528	From Federal Funds	300
2529	From Federal Funds, One-time	300
2530	Schedule of Programs:	
2531	Invasive Species Mitigation	9,900
2532	ITEM 241 To Department of Agriculture and Food - Marketing and Development	
2533	From General Fund	10,900
2534	From General Fund, One-time	1,900
2535	From Federal Funds	4,600
2536	From Federal Funds, One-time	4,000
2537	From Dedicated Credits Revenue	400
2538	From Dedicated Credits Revenue, One-time	100
2539	Schedule of Programs:	
2540	Marketing and Development	21,900
2541	ITEM 242 To Department of Agriculture and Food - Plant Industry	
2542	From General Fund	2,700
2543	From General Fund, One-time	700
2544	From Federal Funds	28,500
2545	From Federal Funds, One-time	8,300
2546	From Dedicated Credits Revenue	82,400

2547	From Dedicated Credits Revenue, One-time	25,400
2548	From Revenue Transfers	500
2549	From Revenue Transfers, One-time	200
2550	Schedule of Programs:	
2551	Plant Industry Administration	14,300
2552	Grain Lab	3,600
2553	Insect, Phyto, and Nursery	35,900
2554	Pesticide	31,500
2555	Feed, Fertilizer, and Seed	40,100
2556	Organics	23,300
2557	ITEM 243 To Department of Agriculture and Food - Predatory Animal Control	
2558	From General Fund	25,300
2559	From General Fund, One-time	6,400
2560	From Revenue Transfers	10,300
2561	From Revenue Transfers, One-time	2,900
2562	From Gen. Fund Rest. - Agriculture and Wildlife	
2563	Damage Prevention	2,600
2564	From Gen. Fund Rest. - Agriculture and Wildlife	
2565	Damage Prevention, One-time	2,800
2566	Schedule of Programs:	
2567	Predatory Animal Control	50,300
2568	ITEM 244 To Department of Agriculture and Food - Rangeland Improvement	
2569	From General Fund	19,600
2570	From General Fund, One-time	5,100
2571	From Gen. Fund Rest. - Rangeland Improvement Account	10,400
2572	From Gen. Fund Rest. - Rangeland Improvement	
2573	Account, One-time	3,400
2574	From Revenue Transfers	900
2575	From Revenue Transfers, One-time	1,500
2576	Schedule of Programs:	
2577	Rangeland Improvement Projects	12,900
2578	Grazing Improvement Program Administration	28,000
2579	ITEM 245 To Department of Agriculture and Food - Regulatory Services	
2580	From General Fund	18,100

2581	From General Fund, One-time	7,100
2582	From Federal Funds	19,100
2583	From Federal Funds, One-time	5,700
2584	From Dedicated Credits Revenue	82,400
2585	From Dedicated Credits Revenue, One-time	22,800
2586	Schedule of Programs:	
2587	Regulatory Services Administration	4,300
2588	Bedding & Upholstered	10,500
2589	Weights & Measures	42,400
2590	Food Inspection	74,500
2591	Dairy Inspection	23,500
2592	ITEM 246 To Department of Agriculture and Food - Resource Conservation	
2593	From General Fund	42,300
2594	From General Fund, One-time	18,600
2595	From Federal Funds	12,300
2596	From Federal Funds, One-time	2,800
2597	From Dedicated Credits Revenue	100
2598	From Dedicated Credits Revenue, One-time	100
2599	From General Fund Restricted - LeRay McAllister	
2600	Working Farm and Ranch Fund	1,100
2601	From General Fund Restricted - LeRay McAllister	
2602	Working Farm and Ranch Fund, One-time	1,300
2603	From Revenue Transfers	7,500
2604	From Revenue Transfers, One-time	700
2605	Schedule of Programs:	
2606	Conservation Administration	11,300
2607	Conservation Districts	29,600
2608	Water Quantity	27,800
2609	Water Quality	1,900
2610	Soil Health	10,900
2611	Salinity	2,800
2612	Easements and Loan Projects	2,500
2613	ITEM 247 To Department of Agriculture and Food - Industrial Hemp	
2614	From Dedicated Credits Revenue	28,200

2615	From Dedicated Credits Revenue, One-time	6,900
2616	From General Fund Restricted - Cannabinoid Proceeds	
2617	Restricted Account	5,600
2618	From General Fund Restricted - Cannabinoid Proceeds	
2619	Restricted Account, One-time	6,500
2620	Schedule of Programs:	
2621	Industrial Hemp	47,200
2622	ITEM 248 To Department of Agriculture and Food - Analytical Laboratory	
2623	From General Fund	12,900
2624	From General Fund, One-time	4,800
2625	From Federal Funds	700
2626	From Federal Funds, One-time	300
2627	From Dedicated Credits Revenue	5,500
2628	From Dedicated Credits Revenue, One-time	2,100
2629	From Revenue Transfers	100
2630	From Revenue Transfers, One-time	200
2631	Schedule of Programs:	
2632	Analytical Laboratory	26,600
2633	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2634	ITEM 249 To Department of Environmental Quality - Drinking Water	
2635	From General Fund	94,200
2636	From General Fund, One-time	34,000
2637	From Dedicated Credits Revenue	13,000
2638	From Dedicated Credits Revenue, One-time	4,100
2639	From Water Dev. Security Fund - Drinking Water Loan	
2640	Prog.	54,200
2641	From Water Dev. Security Fund - Drinking Water Loan	
2642	Prog., One-time	18,700
2643	From Water Dev. Security Fund - Drinking Water Orig.	
2644	Fee	19,000
2645	From Water Dev. Security Fund - Drinking Water Orig.	
2646	Fee, One-time	5,600
2647	Schedule of Programs:	
2648	Drinking Water Administration	39,600

2649	Safe Drinking Water Act	62,300
2650	System Assistance	97,200
2651	State Revolving Fund	43,700
2652	ITEM 250 To Department of Environmental Quality - Environmental Response and	
2653	Remediation	
2654	From General Fund	87,000
2655	From General Fund, One-time	31,400
2656	From Dedicated Credits Revenue	32,400
2657	From Dedicated Credits Revenue, One-time	10,300
2658	From General Fund Restricted - Petroleum Storage Tank	7,200
2659	From General Fund Restricted - Petroleum Storage Tank,	
2660	One-time	5,700
2661	From Petroleum Storage Tank Cleanup Fund	1,800
2662	From Petroleum Storage Tank Cleanup Fund, One-time	1,900
2663	From Petroleum Storage Tank Trust Fund	51,700
2664	From Petroleum Storage Tank Trust Fund, One-time	15,300
2665	From General Fund Restricted - Voluntary Cleanup	17,000
2666	From General Fund Restricted - Voluntary Cleanup,	
2667	One-time	8,200
2668	Schedule of Programs:	
2669	Environmental Response and Remediation	46,400
2670	Voluntary Cleanup	25,200
2671	CERCLA	78,700
2672	Tank Public Assistance	12,900
2673	Petroleum Storage Tank Cleanup	55,200
2674	Petroleum Storage Tank Compliance	51,500
2675	ITEM 251 To Department of Environmental Quality - Executive Director's Office	
2676	From General Fund	50,600
2677	From General Fund, One-time	12,500
2678	From General Fund Restricted - Environmental Quality	16,500
2679	From General Fund Restricted - Environmental Quality,	
2680	One-time	3,900
2681	Schedule of Programs:	
2682	Executive Director Office Administration	80,800

2683	Radon	2,700
2684	ITEM 252 To Department of Environmental Quality - Waste Management and Radiation	
2685	Control	
2686	From Dedicated Credits Revenue	39,700
2687	From Expendable Receipts	2,400
2688	From Dedicated Credits Revenue, One-time	9,900
2689	From Expendable Receipts, One-time	700
2690	From General Fund Restricted - Environmental Quality	131,000
2691	From General Fund Restricted - Environmental Quality,	
2692	One-time	38,400
2693	From Revenue Transfers	100
2694	From Revenue Transfers, One-time	200
2695	From Gen. Fund Rest. - Used Oil Collection	
2696	Administration	11,900
2697	From Gen. Fund Rest. - Used Oil Collection	
2698	Administration, One-time	4,700
2699	From Waste Tire Recycling Fund	5,800
2700	From Waste Tire Recycling Fund, One-time	1,300
2701	Schedule of Programs:	
2702	Hazardous Waste	92,400
2703	Solid Waste	31,800
2704	Radiation	41,900
2705	Low Level Radioactive Waste	35,600
2706	WIPP	3,100
2707	Used Oil	17,600
2708	Waste Tire	7,100
2709	X-Ray	16,600
2710	ITEM 253 To Department of Environmental Quality - Water Quality	
2711	From General Fund	98,200
2712	From General Fund, One-time	24,900
2713	From Dedicated Credits Revenue	55,600
2714	From Dedicated Credits Revenue, One-time	11,600
2715	From General Fund Restricted - GFR - Division of Water	
2716	Quality Oil, Gas, and Mining	2,100

2717	From General Fund Restricted - GFR - Division of Water	
2718	Quality Oil, Gas, and Mining, One-time	500
2719	From Revenue Transfers	100
2720	From Revenue Transfers, One-time	800
2721	From Water Dev. Security Fund - Utah Wastewater Loan	
2722	Prog.	44,100
2723	From Water Dev. Security Fund - Utah Wastewater Loan	
2724	Prog., One-time	10,900
2725	From Water Dev. Security Fund - Water Quality Orig.	
2726	Fee	3,000
2727	From Water Dev. Security Fund - Water Quality Orig.	
2728	Fee, One-time	700
2729	Schedule of Programs:	
2730	Water Quality Support	62,800
2731	Water Quality Protection	106,300
2732	Water Quality Permits	83,400
2733	ITEM 254 To Department of Environmental Quality - Air Quality	
2734	From General Fund	147,600
2735	From General Fund, One-time	38,300
2736	From Dedicated Credits Revenue	118,200
2737	From Dedicated Credits Revenue, One-time	29,500
2738	From General Fund Restricted - GFR - Division of Air	
2739	Quality Oil, Gas, and Mining	13,900
2740	From General Fund Restricted - GFR - Division of Air	
2741	Quality Oil, Gas, and Mining, One-time	3,900
2742	From Clean Fuel Conversion Fund	(100)
2743	From Clean Fuel Conversion Fund, One-time	1,100
2744	Schedule of Programs:	
2745	Air Quality Administration	38,500
2746	Planning	141,000
2747	Compliance	104,200
2748	Permitting	68,700
2749	OFFICE OF THE GOVERNOR	
2750	ITEM 255 To Office of the Governor - Colorado River Authority of Utah	

2751	From Expendable Receipts	(300)
2752	From Expendable Receipts, One-time	400
2753	From General Fund Restricted - Colorado River	
2754	Authority of Utah Restricted Account	18,900
2755	From General Fund Restricted - Colorado River	
2756	Authority of Utah Restricted Account, One-time	3,700
2757	Schedule of Programs:	
2758	Colorado River Authority of Utah	22,700
2759	DEPARTMENT OF NATURAL RESOURCES	
2760	ITEM 256 To Department of Natural Resources - Administration	
2761	From General Fund	54,600
2762	From General Fund, One-time	14,200
2763	Schedule of Programs:	
2764	Administrative Services	32,700
2765	Executive Director	25,000
2766	Law Enforcement	5,000
2767	Public Information Office	6,100
2768	ITEM 257 To Department of Natural Resources - Cooperative Agreements	
2769	From Federal Funds	34,500
2770	From Federal Funds, One-time	6,800
2771	From Expendable Receipts	21,400
2772	From Expendable Receipts, One-time	2,700
2773	Schedule of Programs:	
2774	Federal Agreements	41,300
2775	Other Agreements	24,100
2776	ITEM 258 To Department of Natural Resources - Forestry, Fire, and State Lands	
2777	From General Fund	127,800
2778	From General Fund, One-time	34,700
2779	From Federal Funds	93,700
2780	From Federal Funds, One-time	24,700
2781	From Dedicated Credits Revenue	154,600
2782	From Dedicated Credits Revenue, One-time	45,600
2783	From General Fund Restricted - Sovereign Lands	
2784	Management	24,100

2785	From General Fund Restricted - Sovereign Lands	
2786	Management, One-time	11,700
2787	From Revenue Transfers	18,300
2788	From Revenue Transfers, One-time	9,600
2789	Schedule of Programs:	
2790	Division Administration	36,100
2791	Fire Management	52,100
2792	Fire Suppression Emergencies	29,100
2793	Forest Management	26,700
2794	Lands Management	33,300
2795	Lone Peak Center	139,400
2796	Program Delivery	228,100
2797	ITEM 259 To Department of Natural Resources - Oil, Gas, and Mining	
2798	From Federal Funds	55,000
2799	From Federal Funds, One-time	16,300
2800	From Dedicated Credits Revenue	3,500
2801	From Dedicated Credits Revenue, One-time	1,300
2802	From General Fund Restricted - GFR - Division of Oil,	
2803	Gas, and Mining	44,100
2804	From General Fund Restricted - GFR - Division of Oil,	
2805	Gas, and Mining, One-time	14,300
2806	From Gen. Fund Rest. - Oil & Gas Conservation Account	71,700
2807	From Gen. Fund Rest. - Oil & Gas Conservation	
2808	Account, One-time	21,500
2809	Schedule of Programs:	
2810	Abandoned Mine	29,900
2811	Administration	49,800
2812	Coal Program	26,800
2813	Minerals Reclamation	27,700
2814	Oil and Gas Program	93,500
2815	ITEM 260 To Department of Natural Resources - Species Protection	
2816	From General Fund Restricted - Species Protection	29,500
2817	From General Fund Restricted - Species Protection,	
2818	One-time	9,500

2819	Schedule of Programs:	
2820	Species Protection	39,000
2821	ITEM 261 To Department of Natural Resources - Utah Geological Survey	
2822	From General Fund	94,500
2823	From General Fund, One-time	23,000
2824	From Federal Funds	26,900
2825	From Federal Funds, One-time	6,500
2826	From Dedicated Credits Revenue	8,400
2827	From Dedicated Credits Revenue, One-time	2,500
2828	From General Fund Restricted - Utah Geological Survey	
2829	Restricted Account	10,100
2830	From General Fund Restricted - Utah Geological Survey	
2831	Restricted Account, One-time	4,400
2832	From General Fund Restricted - Mineral Lease	35,000
2833	From General Fund Restricted - Mineral Lease, One-time	6,500
2834	From Gen. Fund Rest. - Land Exchange Distribution	
2835	Account	500
2836	From Revenue Transfers	20,200
2837	From Revenue Transfers, One-time	8,800
2838	Schedule of Programs:	
2839	Administration	20,800
2840	Energy and Minerals	51,500
2841	Geologic Hazards	39,600
2842	Geologic Information and Outreach	52,300
2843	Geologic Mapping	45,100
2844	Groundwater	38,000
2845	ITEM 262 To Department of Natural Resources - Water Resources	
2846	From General Fund	95,800
2847	From General Fund, One-time	21,300
2848	From Federal Funds	400
2849	From Federal Funds, One-time	2,600
2850	From Water Resources Conservation and Development	
2851	Fund	41,100
2852	From Water Resources Conservation and Development	

2853	Fund, One-time	9,900
2854	Schedule of Programs:	
2855	Administration	17,200
2856	Cloud Seeding	1,700
2857	Construction	67,200
2858	Interstate Streams	9,200
2859	Planning	75,800
2860	ITEM 263 To Department of Natural Resources - Water Rights	
2861	From General Fund	148,600
2862	From General Fund, One-time	41,100
2863	From Federal Funds	2,600
2864	From Federal Funds, One-time	600
2865	From Dedicated Credits Revenue	20,900
2866	From Dedicated Credits Revenue, One-time	5,100
2867	From General Fund Restricted - Water Rights Restricted	
2868	Account	56,700
2869	From General Fund Restricted - Water Rights Restricted	
2870	Account, One-time	24,400
2871	From General Fund Restricted - Sovereign Lands	
2872	Management	700
2873	From General Fund Restricted - Sovereign Lands	
2874	Management, One-time	1,800
2875	Schedule of Programs:	
2876	Adjudication	80,800
2877	Administration	26,300
2878	Applications and Records	119,400
2879	Dam Safety	28,300
2880	Field Services	41,000
2881	Technical Services	6,700
2882	ITEM 264 To Department of Natural Resources - Watershed Restoration Initiative	
2883	From General Fund	3,100
2884	From General Fund, One-time	700
2885	Schedule of Programs:	
2886	Watershed Restoration Initiative	3,800

2887	ITEM 265 To Department of Natural Resources - Wildlife Resources	
2888	From General Fund	131,900
2889	From General Fund, One-time	26,600
2890	From Federal Funds	306,200
2891	From Federal Funds, One-time	88,200
2892	From Expendable Receipts	100
2893	From Expendable Receipts, One-time	600
2894	From General Fund Restricted - Aquatic Invasive	
2895	Species Interdiction Account	15,100
2896	From General Fund Restricted - Aquatic Invasive	
2897	Species Interdiction Account, One-time	4,200
2898	From General Fund Restricted - Predator Control Account	5,700
2899	From General Fund Restricted - Predator Control	
2900	Account, One-time	1,800
2901	From Revenue Transfers	100
2902	From Revenue Transfers, One-time	300
2903	From General Fund Restricted - Wildlife Conservation	
2904	Easement Account	100
2905	From General Fund Restricted - Wildlife Habitat	9,500
2906	From General Fund Restricted - Wildlife Habitat,	
2907	One-time	700
2908	From General Fund Restricted - Wildlife Resources	571,000
2909	From General Fund Restricted - Wildlife Resources,	
2910	One-time	125,100
2911	Schedule of Programs:	
2912	Administrative Services	116,700
2913	Aquatic Section	294,200
2914	Conservation Outreach	114,200
2915	Director's Office	51,400
2916	Habitat Council	10,200
2917	Habitat Section	188,800
2918	Law Enforcement	292,800
2919	Wildlife Section	218,900
2920	ITEM 266 To Department of Natural Resources - Public Lands Policy Coordinating Office	

2921	From General Fund	35,900
2922	From General Fund, One-time	6,000
2923	From Dedicated Credits Revenue	100
2924	From General Fund Restricted - Constitutional Defense	15,200
2925	From General Fund Restricted - Constitutional Defense,	
2926	One-time	4,800
2927	Schedule of Programs:	
2928	Administration	62,000
2929	ITEM 267 To Department of Natural Resources - State Parks	
2930	From General Fund	46,700
2931	From General Fund, One-time	10,200
2932	From Federal Funds	2,300
2933	From Federal Funds, One-time	400
2934	From Dedicated Credits Revenue	15,900
2935	From Expendable Receipts	1,800
2936	From Dedicated Credits Revenue, One-time	2,900
2937	From Expendable Receipts, One-time	300
2938	From General Fund Restricted - State Park Fees	497,300
2939	From General Fund Restricted - State Park Fees,	
2940	One-time	97,500
2941	From Revenue Transfers	1,600
2942	From Revenue Transfers, One-time	400
2943	Schedule of Programs:	
2944	Executive Management	19,800
2945	Support Services	38,900
2946	Recreational Parks	612,800
2947	Heritage Parks	5,800
2948	ITEM 268 To Department of Natural Resources - State Parks - Capital	
2949	From Federal Funds	1,700
2950	From Federal Funds, One-time	4,800
2951	From General Fund Restricted - Outdoor Adventure	
2952	Infrastructure Restricted Account	34,200
2953	From General Fund Restricted - Outdoor Adventure	
2954	Infrastructure Restricted Account, One-time	7,600

2955	From General Fund Restricted - State Park Fees	2,800
2956	From General Fund Restricted - State Park Fees,	
2957	One-time	400
2958	Schedule of Programs:	
2959	Renovation and Development	51,500
2960	ITEM 269 To Department of Natural Resources - Division of Outdoor Recreation	
2961	From General Fund	4,000
2962	From General Fund, One-time	1,500
2963	From Federal Funds	14,000
2964	From Federal Funds, One-time	1,100
2965	From Dedicated Credits Revenue	700
2966	From Expendable Receipts	2,700
2967	From Dedicated Credits Revenue, One-time	700
2968	From Expendable Receipts, One-time	500
2969	From General Fund Restricted - Outdoor Adventure	
2970	Infrastructure Restricted Account	7,900
2971	From General Fund Restricted - Outdoor Adventure	
2972	Infrastructure Restricted Account, One-time	1,500
2973	From General Fund Restricted - Boating	26,300
2974	From General Fund Restricted - Boating, One-time	9,100
2975	From General Fund Restricted - Off-highway Vehicle	42,200
2976	From General Fund Restricted - Off-highway Vehicle,	
2977	One-time	15,400
2978	Schedule of Programs:	
2979	Director's Office	11,800
2980	Boating	2,300
2981	Law Enforcement	48,300
2982	Off-Highway Vehicles	12,300
2983	Administrative Services	15,500
2984	Shop	37,400
2985	ITEM 270 To Department of Natural Resources - Outdoor Recreation - Capital	
2986	From Federal Funds	1,900
2987	From Federal Funds, One-time	500
2988	From General Fund Restricted - Outdoor Adventure	

2989	Infrastructure Restricted Account	(700)
2990	From General Fund Restricted - Outdoor Adventure	
2991	Infrastructure Restricted Account, One-time	900
2992	From General Fund Restricted - Utah Boating Grant	
2993	Account	400
2994	From General Fund Restricted - Utah Boating Grant	
2995	Account, One-time	600
2996	From General Fund Restricted - Boating	100
2997	From General Fund Restricted - Boating, One-time	100
2998	From General Fund Restricted - Off-highway Vehicle	1,400
2999	From General Fund Restricted - Off-highway Vehicle,	
3000	One-time	700
3001	Schedule of Programs:	
3002	Boat Access Grants	1,200
3003	Land and Water Conservation	2,100
3004	Infrastructure	100
3005	Off-highway Vehicle Grants	2,100
3006	Trails Program	400
3007	ITEM 271 To Department of Natural Resources - Office of Energy Development	
3008	From General Fund	24,300
3009	From General Fund, One-time	4,700
3010	From Income Tax Fund, One-time	400
3011	From Federal Funds	17,100
3012	From Federal Funds, One-time	11,200
3013	From Dedicated Credits Revenue	400
3014	From Expendable Receipts	100
3015	From Dedicated Credits Revenue, One-time	200
3016	From Expendable Receipts, One-time	500
3017	From Revenue Transfers	(100)
3018	From Revenue Transfers, One-time	100
3019	From Ut. S. Energy Program Rev. Loan Fund (ARRA),	
3020	One-time	400
3021	Schedule of Programs:	
3022	Office of Energy Development	59,300

3023	ITEM 272 To Department of Natural Resources - Office of the Great Salt Lake	
3024	Commissioner	
3025	From General Fund Restricted - Great Salt Lake Account	(1,400)
3026	From General Fund Restricted - Great Salt Lake	
3027	Account, One-time	2,700
3028	Schedule of Programs:	
3029	GSL Commissioner Administration	1,300
3030	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3031	ITEM 273 To School and Institutional Trust Lands Administration - School and	
3032	Institutional Trust Lands Administration Operations	
3033	From Land Grant Management Fund	1,100
3034	From Land Grant Management Fund, One-time	40,900
3035	Schedule of Programs:	
3036	Accounting	2,900
3037	Administration	2,300
3038	Auditing	1,900
3039	Development - Operating	5,700
3040	Director	1,300
3041	External Relations	(300)
3042	Information Technology Group	3,500
3043	Legal/Contracts	700
3044	Surface	15,300
3045	Archaeology	2,700
3046	Energy and Minerals	6,000
3047	PUBLIC EDUCATION	
3048	STATE BOARD OF EDUCATION	
3049	ITEM 274 To State Board of Education - Child Nutrition Programs	
3050	From Federal Funds	17,400
3051	From Federal Funds, One-time	17,200
3052	From Dedicated Credit - Liquor Tax	2,700
3053	From Dedicated Credit - Liquor Tax, One-time	2,600
3054	Schedule of Programs:	
3055	Child Nutrition	39,900
3056	ITEM 275 To State Board of Education - Educator Licensing	

3057	From Income Tax Fund	20,600
3058	From Income Tax Fund, One-time	11,900
3059	Schedule of Programs:	
3060	Educator Licensing	32,500
3061	ITEM 276 To State Board of Education - Contracted Initiatives and Grants	
3062	From General Fund	2,100
3063	From General Fund, One-time	1,400
3064	From Income Tax Fund	9,000
3065	From Income Tax Fund, One-time	5,600
3066	Schedule of Programs:	
3067	Carson Smith Scholarships	3,500
3068	Software Licenses for Early Literacy	1,000
3069	General Financial Literacy	2,800
3070	Partnerships for Student Success	2,400
3071	UPSTART	1,600
3072	ULEAD	3,400
3073	Competency-Based Education Grants	1,000
3074	Special Needs Opportunity Scholarship	
3075	Administration	1,900
3076	Utah Fits All Scholarship Program	500
3077	ITEM 277 To State Board of Education - MSP Categorical Program Administration	
3078	From Income Tax Fund	29,200
3079	From Income Tax Fund, One-time	19,000
3080	Schedule of Programs:	
3081	Adult Education	3,500
3082	Beverley Taylor Sorenson Elem. Arts Learning	
3083	Program	2,700
3084	CTE Comprehensive Guidance	1,100
3085	Digital Teaching and Learning	2,900
3086	Dual Immersion	300
3087	At-Risk Students	7,200
3088	Special Education State Programs	5,400
3089	Youth-in-Custody	9,000
3090	Early Literacy Program	4,400

3091	State Safety and Support Program	4,100
3092	Student Health and Counseling Support Program	3,000
3093	Early Learning Training and Assessment	1,900
3094	Early Intervention	2,700
3095	ITEM 278 To State Board of Education - Regional Education Service Agencies	
3096	From Income Tax Fund	21,600
3097	Schedule of Programs:	
3098	Regional Education Service Agencies	21,600
3099	ITEM 279 To State Board of Education - Policy, Communication, & Oversight	
3100	From General Fund	200
3101	From General Fund, One-time	100
3102	From Income Tax Fund	23,700
3103	From Income Tax Fund, One-time	11,500
3104	From Federal Funds	30,500
3105	From Federal Funds, One-time	18,500
3106	From General Fund Restricted - Electronic Cigarette	
3107	Substance and Nicotine Product Proceeds Restricted	
3108	Account	2,300
3109	From General Fund Restricted - Electronic Cigarette	
3110	Substance and Nicotine Product Proceeds Restricted	
3111	Account, One-time	1,500
3112	From General Fund Restricted - Mineral Lease	200
3113	From General Fund Restricted - Mineral Lease, One-time	100
3114	Schedule of Programs:	
3115	Policy and Communication	17,200
3116	Student Support Services	59,300
3117	School Turnaround and Leadership Development	
3118	Act	12,100
3119	ITEM 280 To State Board of Education - System Standards & Accountability	
3120	From Income Tax Fund	36,000
3121	From Income Tax Fund, One-time	22,400
3122	From Federal Funds	86,800
3123	From Federal Funds, One-time	53,400
3124	From Dedicated Credits Revenue	2,400

3125	From Expendable Receipts	500
3126	From Automobile Driver Education Tax Account	6,000
3127	From Dedicated Credits Revenue, One-time	700
3128	From Expendable Receipts, One-time	400
3129	From Automobile Driver Education Tax Account,	
3130	One-time	4,100
3131	From General Fund Restricted - Mineral Lease	400
3132	From General Fund Restricted - Mineral Lease, One-time	300
3133	Schedule of Programs:	
3134	Student Achievement	3,500
3135	Teaching and Learning	54,200
3136	Assessment and Accountability	28,600
3137	Career and Technical Education	30,600
3138	Special Education	77,500
3139	RTC Fees	1,300
3140	Early Literacy Outcomes Improvement	17,700
3141	ITEM 281 To State Board of Education - State Charter School Board	
3142	From Income Tax Fund	8,800
3143	From Income Tax Fund, One-time	6,000
3144	Schedule of Programs:	
3145	State Charter School Board & Administration	14,800
3146	ITEM 282 To State Board of Education - Utah Schools for the Deaf and the Blind	
3147	From Income Tax Fund	1,993,000
3148	From Income Tax Fund, One-time	228,000
3149	From Federal Funds	300
3150	From Federal Funds, One-time	800
3151	From Dedicated Credits Revenue	7,000
3152	From Dedicated Credits Revenue, One-time	19,100
3153	From Revenue Transfers	18,200
3154	From Revenue Transfers, One-time	43,400
3155	Schedule of Programs:	
3156	Administration	1,971,200
3157	Transportation and Support Services	128,300
3158	Utah State Instructional Materials Access Center	46,700

3159	School for the Deaf	74,600
3160	School for the Blind	89,000
3161	ITEM 283 To State Board of Education - Statewide Online Education Program Subsidy	
3162	From Income Tax Fund	5,700
3163	From Income Tax Fund, One-time	3,300
3164	Schedule of Programs:	
3165	Statewide Online Education Program	9,000
3166	ITEM 284 To State Board of Education - State Board and Administrative Operations	
3167	From Income Tax Fund	60,600
3168	From Income Tax Fund, One-time	40,600
3169	From Federal Funds	5,600
3170	From Federal Funds, One-time	4,100
3171	From General Fund Restricted - Mineral Lease	3,500
3172	From General Fund Restricted - Mineral Lease, One-time	2,500
3173	From General Fund Restricted - School Readiness	
3174	Account	400
3175	From General Fund Restricted - School Readiness	
3176	Account, One-time	200
3177	From Revenue Transfers	33,000
3178	From Revenue Transfers, One-time	23,400
3179	From Uniform School Fund Rest. - Trust Distribution	
3180	Account	1,100
3181	From Uniform School Fund Rest. - Trust Distribution	
3182	Account, One-time	1,200
3183	Schedule of Programs:	
3184	Financial Operations	37,300
3185	Information Technology	46,600
3186	Indirect Cost Pool	62,000
3187	Data and Statistics	12,100
3188	School Trust	2,500
3189	Board and Administration	15,700
3190	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3191	ITEM 285 To School and Institutional Trust Fund Office - School and Institutional Trust	
3192	Fund Office Operations	

3193	From School and Institutional Trust Fund Management	
3194	Acct.	(8,000)
3195	From School and Institutional Trust Fund Management	
3196	Acct., One-time	4,700
3197	Schedule of Programs:	
3198	School and Institutional Trust Fund Office	(3,300)
3199	SOCIAL SERVICES	
3200	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3201	ITEM 286 To Department of Health and Human Services - Operations	
3202	From General Fund	(5,422,600)
3203	From General Fund, One-time	84,600
3204	From Income Tax Fund	1,000
3205	From Income Tax Fund, One-time	1,900
3206	From Federal Funds	274,900
3207	From Federal Funds, One-time	19,900
3208	From Dedicated Credits Revenue	74,400
3209	From Dedicated Credits Revenue, One-time	10,800
3210	From Revenue Transfers	41,800
3211	From Revenue Transfers, One-time	3,800
3212	Schedule of Programs:	
3213	Executive Director Office	176,600
3214	Ancillary Services	(6,007,900)
3215	Finance & Administration	342,800
3216	Data, Systems, & Evaluations	267,400
3217	Public Affairs, Education & Outreach	90,000
3218	American Indian / Alaska Native	23,000
3219	Continuous Quality Improvement	148,400
3220	Customer Experience	50,200
3221	ITEM 287 To Department of Health and Human Services - Clinical Services	
3222	From General Fund	340,800
3223	From General Fund, One-time	40,600
3224	From Income Tax Fund	1,200
3225	From Income Tax Fund, One-time	100
3226	From Federal Funds	111,700

3227	From Federal Funds, One-time	15,900
3228	From Expendable Receipts	10,300
3229	From Dedicated Credits Revenue	290,400
3230	From Expendable Receipts, One-time	800
3231	From Dedicated Credits Revenue, One-time	34,100
3232	From Department of Public Safety Restricted Account	(400)
3233	From Department of Public Safety Restricted Account,	
3234	One-time	900
3235	From General Fund Restricted - Opioid Litigation	
3236	Proceeds Restricted Account	400
3237	From General Fund Restricted - Opioid Litigation	
3238	Proceeds Restricted Account, One-time	1,000
3239	From Gen. Fund Rest. - State Lab Drug Testing Account	100
3240	From Gen. Fund Rest. - State Lab Drug Testing Account,	
3241	One-time	3,300
3242	From Revenue Transfers	37,700
3243	From Revenue Transfers, One-time	5,100
3244	Schedule of Programs:	
3245	Medical Examiner	343,200
3246	State Laboratory	429,100
3247	Primary Care and Rural Health	41,600
3248	Health Equity	73,500
3249	Medical Education Council	6,600
3250	ITEM 288 To Department of Health and Human Services - Department Oversight	
3251	From General Fund	274,800
3252	From General Fund, One-time	43,000
3253	From Federal Funds	217,900
3254	From Federal Funds, One-time	29,700
3255	From Dedicated Credits Revenue	73,600
3256	From Dedicated Credits Revenue, One-time	11,400
3257	From Revenue Transfers	141,100
3258	From Revenue Transfers, One-time	15,600
3259	Schedule of Programs:	
3260	Licensing & Background Checks	671,800

3261	Internal Audit	86,800
3262	Admin Hearings	33,200
3263	Utah Developmental Disabilities Council	15,300
3264	ITEM 289 To Department of Health and Human Services - Health Care Administration	
3265	From General Fund	379,700
3266	From General Fund, One-time	52,700
3267	From Income Tax Fund	100
3268	From Income Tax Fund, One-time	200
3269	From Federal Funds	1,283,300
3270	From Federal Funds, One-time	126,200
3271	From Expendable Receipts	160,900
3272	From Expendable Receipts, One-time	41,300
3273	From Hospital Provider Assessment Fund	300
3274	From Hospital Provider Assessment Fund, One-time	800
3275	From Medicaid ACA Fund	4,400
3276	From Medicaid ACA Fund, One-time	12,300
3277	From Revenue Transfers	133,900
3278	From Revenue Transfers, One-time	25,700
3279	Schedule of Programs:	
3280	Integrated Health Care Administration	1,654,200
3281	Long-Term Services and Supports	
3282	Administration	262,700
3283	Provider Reimbursement Information System for	
3284	Medicaid	30,900
3285	Substance Use & Mental Health Administration	213,900
3286	Aging & Adult Services Administration	60,100
3287	ITEM 290 To Department of Health and Human Services - Integrated Health Care Services	
3288	From General Fund	1,992,600
3289	From General Fund, One-time	240,000
3290	From Federal Funds	40,600
3291	From Federal Funds, One-time	3,700
3292	From Dedicated Credits Revenue	252,500
3293	From Expendable Receipts	(100)
3294	From Dedicated Credits Revenue, One-time	15,600

3295	From General Fund Restricted - Statewide Behavioral	
3296	Health Crisis Response Account	800
3297	From General Fund Restricted - Statewide Behavioral	
3298	Health Crisis Response Account, One-time	2,800
3299	From General Fund Restricted - Electronic Cigarette	
3300	Substance and Nicotine Product Proceeds Restricted	
3301	Account	(100)
3302	From Medicaid ACA Fund	(100)
3303	From Medicaid ACA Fund, One-time	100
3304	From General Fund Restricted - Tobacco Settlement	
3305	Account, One-time	100
3306	From Revenue Transfers	303,000
3307	From Revenue Transfers, One-time	55,100
3308	Schedule of Programs:	
3309	Non-Medicaid Behavioral Health Treatment and	
3310	Crisis Response	97,900
3311	State Hospital	2,808,700
3312	ITEM 291 To Department of Health and Human Services - Long-Term Services & Support	
3313	From General Fund	748,500
3314	From General Fund, One-time	108,600
3315	From Income Tax Fund	800
3316	From Income Tax Fund, One-time	600
3317	From Federal Funds	48,400
3318	From Federal Funds, One-time	3,800
3319	From Dedicated Credits Revenue	37,000
3320	From Expendable Receipts	5,300
3321	From Dedicated Credits Revenue, One-time	4,800
3322	From Revenue Transfers	1,063,400
3323	From Revenue Transfers, One-time	149,600
3324	Schedule of Programs:	
3325	Adult Protective Services	141,000
3326	Office of Public Guardian	55,500
3327	Aging Waiver Services	11,400
3328	Services for People with Disabilities	415,300

3329	Utah State Developmental Center	1,547,600
3330	ITEM 292 To Department of Health and Human Services - Public Health, Prevention, and	
3331	Epidemiology	
3332	From General Fund	251,800
3333	From General Fund, One-time	19,400
3334	From Federal Funds	1,134,900
3335	From Federal Funds, One-time	109,200
3336	From Expendable Receipts - Rebates	200
3337	From Expendable Receipts	33,700
3338	From Dedicated Credits Revenue	400
3339	From Expendable Receipts - Rebates, One-time	400
3340	From Expendable Receipts, One-time	7,600
3341	From Dedicated Credits Revenue, One-time	700
3342	From General Fund Restricted - Electronic Cigarette	
3343	Substance and Nicotine Product Proceeds Restricted	
3344	Account	5,500
3345	From General Fund Restricted - Electronic Cigarette	
3346	Substance and Nicotine Product Proceeds Restricted	
3347	Account, One-time	11,300
3348	From General Fund Restricted - Opioid Litigation	
3349	Proceeds Restricted Account	600
3350	From General Fund Restricted - Opioid Litigation	
3351	Proceeds Restricted Account, One-time	1,200
3352	From General Fund Restricted - Tobacco Settlement	
3353	Account	1,800
3354	From General Fund Restricted - Tobacco Settlement	
3355	Account, One-time	3,800
3356	From Revenue Transfers	54,200
3357	From Revenue Transfers, One-time	8,300
3358	Schedule of Programs:	
3359	Communicable Diseases	958,200
3360	Health Promotion and Prevention	391,500
3361	Preparedness and Response	192,600
3362	Population Health	29,500

3363	State Epidemiology Inform Survey & Public	
3364	Health Infrastructure	34,500
3365	Emerging Infections & Surge Response	38,700
3366	ITEM 293 To Department of Health and Human Services - Children, Youth, & Families	
3367	From General Fund	3,367,200
3368	From General Fund, One-time	424,900
3369	From Federal Funds	878,100
3370	From Federal Funds, One-time	193,600
3371	From Dedicated Credits Revenue	16,400
3372	From Expendable Receipts - Rebates	1,400
3373	From Expendable Receipts	18,100
3374	From Dedicated Credits Revenue, One-time	2,100
3375	From Expendable Receipts - Rebates, One-time	2,700
3376	From Expendable Receipts, One-time	400
3377	From General Fund Restricted - Adult Autism Treatment	
3378	Account	500
3379	From General Fund Restricted - Adult Autism Treatment	
3380	Account, One-time	1,100
3381	From General Fund Restricted - Victim Services	
3382	Restricted Account	1,100
3383	From General Fund Restricted - Victim Services	
3384	Restricted Account, One-time	600
3385	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3386	Transp.	200
3387	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3388	Transp., One-time	400
3389	From Revenue Transfers	111,700
3390	From Revenue Transfers, One-time	17,300
3391	Schedule of Programs:	
3392	Child & Family Services	4,028,300
3393	Domestic Violence	21,900
3394	Child Abuse Prevention and Facility Services	35,700
3395	Children with Special Healthcare Needs	269,200
3396	Maternal & Child Health	178,200

3397	Family Health	35,000
3398	Office of Coordinated Care and Regional	
3399	Supports	162,400
3400	DCFS Selected Programs	76,400
3401	Office of Early Childhood	230,700
3402	ITEM 294 To Department of Health and Human Services - Office of Recovery Services	
3403	From General Fund	391,800
3404	From General Fund, One-time	48,200
3405	From Federal Funds	533,800
3406	From Federal Funds, One-time	103,100
3407	From Dedicated Credits Revenue	93,100
3408	From Expendable Receipts	54,500
3409	From Dedicated Credits Revenue, One-time	20,000
3410	From Expendable Receipts, One-time	11,900
3411	From Medicaid ACA Fund	100
3412	From Medicaid ACA Fund, One-time	400
3413	From Revenue Transfers	85,000
3414	From Revenue Transfers, One-time	15,000
3415	Schedule of Programs:	
3416	Recovery Services	255,200
3417	Child Support Services	932,000
3418	Children in Care Collections	21,900
3419	Medical Collections	147,800
3420	ITEM 295 To Department of Health and Human Services - Juvenile Justice & Youth	
3421	Services	
3422	From General Fund	2,492,100
3423	From General Fund, One-time	409,400
3424	From Federal Funds	31,200
3425	From Federal Funds, One-time	5,300
3426	From Dedicated Credits Revenue	1,500
3427	From Dedicated Credits Revenue, One-time	2,200
3428	From Revenue Transfers	2,500
3429	From Revenue Transfers, One-time	3,500
3430	Schedule of Programs:	

3431	Juvenile Justice & Youth Services	1,025,300
3432	Secure Care	692,900
3433	Youth Services	1,099,400
3434	Community Programs	130,100
3435	ITEM 296 To Department of Health and Human Services - Correctional Health Services	
3436	From General Fund	1,122,900
3437	From General Fund, One-time	122,900
3438	Schedule of Programs:	
3439	Correctional Health Services	1,245,800
3440	TRANSPORTATION AND INFRASTRUCTURE	
3441	GOVERNMENT OPERATIONS - DFCM	
3442	ITEM 297 To Government Operations - DFCM - DFCM	
3443	From General Fund	60,800
3444	From General Fund, One-time	23,800
3445	From Income Tax Fund	200
3446	From Income Tax Fund, One-time	400
3447	From Dedicated Credits Revenue	44,700
3448	From Dedicated Credits Revenue, One-time	7,400
3449	From Long-term Capital Projects Fund	59,000
3450	From Capital Projects Fund	200
3451	From Capital Projects Fund, One-time	1,600
3452	From Other Financing Sources	11,200
3453	Schedule of Programs:	
3454	DFCM Administration	191,400
3455	Energy Program	15,300
3456	Governor's Residence	2,600
3457	UTAH EDUCATION AND TELEHEALTH NETWORK	
3458	ITEM 298 To Utah Education and Telehealth Network - Digital Teaching and Learning	
3459	Program	
3460	From Income Tax Fund	2,500
3461	Schedule of Programs:	
3462	Digital Teaching and Learning Program	2,500
3463	ITEM 299 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3464	Network Operations	

3465	From General Fund	5,400
3466	From Income Tax Fund	213,900
3467	From Federal Funds	26,600
3468	From Dedicated Credits Revenue	96,800
3469	Schedule of Programs:	
3470	Administration	240,500
3471	Instructional Support	96,800
3472	Technical Services	5,400
3473	OFFICE OF THE STATE TREASURER	
3474	ITEM 300 To Office of the State Treasurer - State Treasurer	
3475	From General Fund, One-time	3,000
3476	From Dedicated Credits Revenue	300
3477	From Dedicated Credits Revenue, One-time	2,900
3478	From Unclaimed Property Trust	2,000
3479	From Unclaimed Property Trust, One-time	7,800
3480	Schedule of Programs:	
3481	Money Management Council	400
3482	Treasury and Investment	5,700
3483	Unclaimed Property	9,900
3484	ITEM 301 To Office of the State Treasurer - Advocacy Office	
3485	From Land Trusts Protection and Advocacy Account	(1,300)
3486	From Land Trusts Protection and Advocacy Account,	
3487	One-time	700
3488	Schedule of Programs:	
3489	Advocacy Office	(600)
3490	TRANSPORTATION	
3491	ITEM 302 To Transportation - Aeronautics	
3492	From General Fund	4,300
3493	From General Fund, One-time	2,300
3494	From Dedicated Credits Revenue	500
3495	From Dedicated Credits Revenue, One-time	600
3496	From Aeronautics Restricted Account	300
3497	From Aeronautics Restricted Account, One-time	4,000
3498	Schedule of Programs:	

3499	Administration	2,300
3500	Airplane Operations	9,700
3501	ITEM 303 To Transportation - Highway System Construction	
3502	From Transportation Fund	(3,300)
3503	From Transportation Fund, One-time	2,000
3504	From Federal Funds	(4,300)
3505	From Federal Funds, One-time	2,600
3506	Schedule of Programs:	
3507	State Construction	(3,000)
3508	ITEM 304 To Transportation - Engineering Services	
3509	From Transportation Fund	347,900
3510	From Transportation Fund, One-time	110,900
3511	From Federal Funds	(39,600)
3512	From Federal Funds, One-time	45,700
3513	From Dedicated Credits Revenue	(7,000)
3514	From Dedicated Credits Revenue, One-time	8,200
3515	From Active Transportation Investment Fund	6,200
3516	From Active Transportation Investment Fund, One-time	2,000
3517	From Marda Dillree Corridor Preservation Fund	4,600
3518	From Marda Dillree Corridor Preservation Fund,	
3519	One-time	500
3520	From Transit Transportation Investment Fund	10,100
3521	From Transit Transportation Investment Fund, One-time	6,600
3522	Schedule of Programs:	
3523	Civil Rights	7,200
3524	Construction Management	27,500
3525	Engineer Development Pool	27,200
3526	Engineering Services	38,400
3527	Environmental	34,800
3528	Highway Project Management Team	12,300
3529	Planning and Investment	4,800
3530	Materials Lab	70,400
3531	Preconstruction Admin	39,800
3532	Program Development	96,100

3533	Research	24,600
3534	Right-of-Way	44,800
3535	Structures	43,300
3536	Transit Capital Development	16,700
3537	Active Transportation	8,200
3538	ITEM 305 To Transportation - Operations/Maintenance Management	
3539	From Transportation Fund	2,746,800
3540	From Transportation Fund, One-time	506,100
3541	From Federal Funds	(14,900)
3542	From Federal Funds, One-time	43,200
3543	From Dedicated Credits Revenue	(2,900)
3544	From Dedicated Credits Revenue, One-time	15,800
3545	From Cottonwood Canyon Transportation Investment	
3546	Fund, One-time	1,000
3547	From Rail Transportation Restricted Account	(2,200)
3548	From Rail Transportation Restricted Account, One-time	2,200
3549	Schedule of Programs:	
3550	Field Crews	471,400
3551	Maintenance Planning	79,000
3552	Region 1	379,300
3553	Region 2	454,300
3554	Region 3	425,700
3555	Region 4	765,800
3556	Seasonal Pools	20,500
3557	Shops	245,700
3558	Traffic Operations Center	350,000
3559	Traffic Safety/Tramway	103,400
3560	ITEM 306 To Transportation - Region Management	
3561	From Transportation Fund	350,000
3562	From Transportation Fund, One-time	136,200
3563	From Federal Funds	(8,600)
3564	From Federal Funds, One-time	13,000
3565	From Dedicated Credits Revenue	(7,100)
3566	From Dedicated Credits Revenue, One-time	11,300

3567	Schedule of Programs:	
3568	Region 1	104,100
3569	Region 2	170,500
3570	Region 3	91,000
3571	Region 4	129,200
3572	ITEM 307 To Transportation - Support Services	
3573	From Transportation Fund	178,600
3574	From Transportation Fund, One-time	84,700
3575	From Federal Funds	(3,400)
3576	From Federal Funds, One-time	22,200
3577	Schedule of Programs:	
3578	Administrative Services	25,500
3579	Community Relations	14,300
3580	Comptroller	56,800
3581	Data Processing	1,400
3582	Human Resources Management	15,500
3583	Internal Auditor	16,100
3584	Ports of Entry	120,600
3585	Procurement	19,900
3586	Risk Management	12,000
3587	ITEM 308 To Transportation - Amusement Ride Safety	
3588	From General Fund	3,900
3589	From General Fund, One-time	200
3590	From General Fund Restricted - Amusement Ride Safety	
3591	Restricted Account	(500)
3592	From General Fund Restricted - Amusement Ride Safety	
3593	Restricted Account, One-time	400
3594	Schedule of Programs:	
3595	Amusement Ride Safety	4,000
3596	Subsection 2(b). Expendable Funds and Accounts	
3597	The Legislature has reviewed the following expendable funds. The Legislature	
3598	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3599	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3600	transferred may be made without further legislative action, in accordance with statutory	

3601	provisions relating to the funds or accounts.	
3602	CRIMINAL JUSTICE	
3603	DEPARTMENT OF PUBLIC SAFETY	
3604	ITEM 309 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3605	Fund	
3606	From Dedicated Credits Revenue	16,500
3607	From Dedicated Credits Revenue, One-time	24,300
3608	Schedule of Programs:	
3609	Alcoholic Beverage Control Act Enforcement	
3610	Fund	40,800
3611	ECONOMIC AND COMMUNITY DEVELOPMENT	
3612	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
3613	ITEM 310 To Department of Cultural and Community Engagement - Heritage and Arts	
3614	Foundation Fund	
3615	From Dedicated Credits Revenue	300
3616	From Dedicated Credits Revenue, One-time	1,100
3617	From Revenue Transfers, One-time	200
3618	Schedule of Programs:	
3619	Heritage and Arts Foundation Fund	1,600
3620	EXECUTIVE APPROPRIATIONS	
3621	UTAH NATIONAL GUARD	
3622	ITEM 311 To Utah National Guard - National Guard MWR Fund	
3623	From Dedicated Credits Revenue	5,000
3624	From Dedicated Credits Revenue, One-time	3,300
3625	Schedule of Programs:	
3626	National Guard MWR Fund	8,300
3627	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3628	ITEM 312 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
3629	Fund	
3630	From Federal Funds	11,700
3631	From Federal Funds, One-time	3,400
3632	From Dedicated Credits Revenue	100
3633	Schedule of Programs:	
3634	Veterans Nursing Home Fund	15,200

3635	GENERAL GOVERNMENT	
3636	DEPARTMENT OF COMMERCE	
3637	ITEM 313 To Department of Commerce - Consumer Protection Education and Training	
3638	Fund	
3639	From Licenses/Fees	300
3640	From Consumer Protection Education & Training Fund	11,700
3641	Schedule of Programs:	
3642	Consumer Protection Education and Training	
3643	Fund	12,000
3644	ITEM 314 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
3645	Fund	
3646	From Licenses/Fees	800
3647	From Licenses/Fees, One-time	700
3648	From Cosmetologist/Barber, Esthetician, Electrologist,	
3649	and Nail Technician Education and Enforcement Fund	5,000
3650	Schedule of Programs:	
3651	Cosmetologist/Barber, Esthetician, Electrologist	
3652	Fund	6,500
3653	ITEM 315 To Department of Commerce - Real Estate Education, Research, and Recovery	
3654	Fund	
3655	From Dedicated Credits Revenue	(100)
3656	Schedule of Programs:	
3657	Real Estate Education, Research, and Recovery	
3658	Fund	(100)
3659	ITEM 316 To Department of Commerce - Residential Mortgage Loan Education,	
3660	Research, and Recovery Fund	
3661	From Licenses/Fees	400
3662	From Interest Income, One-time	100
3663	From Licenses/Fees, One-time	1,300
3664	From Residential Mortgage Loan Educ, Research &	
3665	Recovery Fd	3,000
3666	Schedule of Programs:	
3667	RMLERR Fund	4,800
3668	ITEM 317 To Department of Commerce - Securities Investor	

3669	Education/Training/Enforcement Fund	
3670	From Licenses/Fees	1,400
3671	From Licenses/Fees, One-time	700
3672	From General Fund Restricted - Securities Education &	
3673	Enforcement Fund	3,000
3674	Schedule of Programs:	
3675	Securities Investor	
3676	Education/Training/Enforcement Fund	5,100
3677	PUBLIC SERVICE COMMISSION	
3678	ITEM 318 To Public Service Commission - Universal Public Telecom Service	
3679	From Dedicated Credits Revenue	1,400
3680	From Dedicated Credits Revenue, One-time	700
3681	From Universal Public Telecommunications Service	
3682	Support Fund	3,600
3683	Schedule of Programs:	
3684	Universal Public Telecommunications Service	
3685	Support	5,700
3686	DEPARTMENT OF GOVERNMENT OPERATIONS	
3687	ITEM 319 To Department of Government Operations - State Debt Collection Fund	
3688	From Dedicated Credits Revenue	29,300
3689	From Dedicated Credits Revenue, One-time	7,100
3690	Schedule of Programs:	
3691	State Debt Collection Fund	36,400
3692	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3693	DEPARTMENT OF AGRICULTURE AND FOOD	
3694	ITEM 320 To Department of Agriculture and Food - Salinity Offset Fund	
3695	From Revenue Transfers	2,300
3696	From Revenue Transfers, One-time	700
3697	Schedule of Programs:	
3698	Salinity Offset Fund	3,000
3699	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3700	ITEM 321 To Department of Environmental Quality - Hazardous Substance Mitigation	
3701	Fund	
3702	From Dedicated Credits Revenue	100

3703	From Interest Income	3,200
3704	From Dedicated Credits Revenue, One-time	100
3705	From Interest Income, One-time	1,800
3706	Schedule of Programs:	
3707	Hazardous Substance Mitigation Fund	5,200
3708	DEPARTMENT OF NATURAL RESOURCES	
3709	ITEM 322 To Department of Natural Resources - Outdoor Recreation Infrastructure	
3710	Account	
3711	From Interest Income, One-time	100
3712	From Designated Sales Tax	7,900
3713	From Designated Sales Tax, One-time	1,900
3714	Schedule of Programs:	
3715	Outdoor Recreation Infrastructure Account	9,900
3716	SOCIAL SERVICES	
3717	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3718	ITEM 323 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3719	Fund	
3720	From General Fund	1,800
3721	From General Fund, One-time	500
3722	From Dedicated Credits Revenue	3,900
3723	From Dedicated Credits Revenue, One-time	1,200
3724	Schedule of Programs:	
3725	Brain and Spinal Cord Injury Fund	7,400
3726	Subsection 2(c). Business-like Activities	
3727	The Legislature has reviewed the following proprietary funds. Under the terms and	
3728	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
3729	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
3730	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
3731	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
3732	funds and accounts as indicated.	
3733	CRIMINAL JUSTICE	
3734	UTAH DEPARTMENT OF CORRECTIONS	
3735	ITEM 324 To Utah Department of Corrections - Utah Correctional Industries	
3736	From Dedicated Credits Revenue	136,900

3737	From Dedicated Credits Revenue, One-time	30,200
3738	Schedule of Programs:	
3739	Utah Correctional Industries	167,100
3740	ECONOMIC AND COMMUNITY DEVELOPMENT	
3741	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3742	ITEM 325 To Governor's Office of Economic Opportunity - State Small Business Credit	
3743	Initiative Program Fund	
3744	From Interest Income	(1,300)
3745	From Interest Income, One-time	1,300
3746	GENERAL GOVERNMENT	
3747	DEPARTMENT OF GOVERNMENT OPERATIONS	
3748	ITEM 326 To Department of Government Operations - Division of Finance	
3749	From Dedicated Credits Revenue	6,700
3750	Schedule of Programs:	
3751	ISF - Purchasing Card	6,700
3752	ITEM 327 To Department of Government Operations - Division of Fleet Operations	
3753	From Dedicated Credits Revenue	57,400
3754	Schedule of Programs:	
3755	ISF - Fleet Administration	19,200
3756	ISF - Fuel Network	12,000
3757	ISF - Motor Pool	18,800
3758	Transactions Group	7,400
3759	ITEM 328 To Department of Government Operations - Division of Purchasing and General	
3760	Services	
3761	From Dedicated Credits Revenue	63,100
3762	Schedule of Programs:	
3763	ISF - Central Mailing	34,400
3764	ISF - Cooperative Contracting	23,200
3765	ISF - General Services Administration	2,600
3766	ISF - Print Services	1,400
3767	ISF - State Surplus Property	1,500
3768	ITEM 329 To Department of Government Operations - Risk Management	
3769	From Dedicated Credits Revenue	87,300
3770	Schedule of Programs:	

3771	ISF - Risk Management Administration	82,000
3772	ISF - Workers' Compensation	5,300
3773	ITEM 330 To Department of Government Operations - Human Resources Internal Service	
3774	Fund	
3775	From Dedicated Credits Revenue	246,500
3776	Schedule of Programs:	
3777	ISF - Core HR Services	1,800
3778	ISF - Field Services	140,700
3779	ISF - Payroll Field Services	104,000
3780	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3781	DEPARTMENT OF AGRICULTURE AND FOOD	
3782	ITEM 331 To Department of Agriculture and Food - Agriculture Loan Programs	
3783	From Agriculture Resource Development Fund	5,600
3784	From Agriculture Resource Development Fund, One-time	2,000
3785	From Utah Rural Rehabilitation Loan State Fund	100
3786	From Utah Rural Rehabilitation Loan State Fund,	
3787	One-time	700
3788	Schedule of Programs:	
3789	Agriculture Loan Program	8,400
3790	ITEM 332 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
3791	From Dedicated Credits Revenue	57,200
3792	From Dedicated Credits Revenue, One-time	16,000
3793	Schedule of Programs:	
3794	Qualified Production Enterprise Fund	73,200
3795	DEPARTMENT OF NATURAL RESOURCES	
3796	ITEM 333 To Department of Natural Resources - Utah Energy Research Fund	
3797	From General Fund	(200)
3798	From General Fund, One-time	3,400
3799	Schedule of Programs:	
3800	Utah Energy Research Fund	3,200
3801	SOCIAL SERVICES	
3802	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3803	ITEM 334 To Department of Health and Human Services - Qualified Patient Enterprise	
3804	Fund	

3805	From Dedicated Credits Revenue	54,800
3806	From Dedicated Credits Revenue, One-time	5,900
3807	Schedule of Programs:	
3808	Qualified Patient Enterprise Fund	60,700
3809	TRANSPORTATION AND INFRASTRUCTURE	
3810	GOVERNMENT OPERATIONS - DFCM	
3811	ITEM 335 To Government Operations - DFCM - Division of Facilities Construction and	
3812	Management - Facilities Management	
3813	From Dedicated Credits Revenue	272,200
3814	Schedule of Programs:	
3815	ISF - Facilities Management	272,200
3816	Subsection 2(d). Restricted Fund and Account Transfers	
3817	The Legislature authorizes the State Division of Finance to transfer the following	
3818	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
3819	the funds to which the money is transferred must be authorized by an appropriation.	
3820	CRIMINAL JUSTICE	
3821	ITEM 336 To General Fund Restricted - Indigent Defense Resources Account	
3822	From General Fund	55,700
3823	From General Fund, One-time	2,100
3824	Schedule of Programs:	
3825	General Fund Restricted - Indigent Defense	
3826	Resources Account	57,800
3827	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3828	ITEM 337 To Colorado River Authority of Utah Restricted Account	
3829	From General Fund	18,900
3830	From General Fund, One-time	3,700
3831	Schedule of Programs:	
3832	Colorado River Authority Restricted Account	22,600
3833	Subsection 2(e). Fiduciary Funds	
3834	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
3835	changes in fund balances for the following fiduciary funds.	
3836	TRANSPORTATION AND INFRASTRUCTURE	
3837	OFFICE OF THE STATE TREASURER	
3838	ITEM 338 To Office of the State Treasurer - Navajo Trust Fund	

3839	From Trust and Agency Funds	6,300
3840	From Trust and Agency Funds, One-time	3,100
3841	Schedule of Programs:	
3842	Utah Navajo Trust Fund	9,400

3843 Section 3. **Effective Date.**

3844 (1) Except as provided in Subsection (2), this bill takes effect:

3845 (a) except as provided in Subsection (1)(b), May 7, 2025; or

3846 (b) if approved by two-thirds of all members elected to each house:

3847 (i) upon approval by the governor;

3848 (ii) without the governor's signature, the day following the constitutional time limit of

3849 Utah Constitution, Article VII, Section 8; or

3850 (iii) in the case of a veto, the date of veto override.

3851 (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.